Grant: 110049 - Grade Recov/Full Taper Sawing Status: Closing - Manual Process Type: Other
Fund: 110049 - Us Dept of Agriculture for Ser FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: Personnel**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7100	In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101	Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
***Total: Travel**		**0.00**	**800.00**	**0.00**	**1,789.18**	**0.00**	**(1,789.18)**	**(989.18)**
7111	Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130	Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140	Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161	Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
***Total: Supplies**		**0.00**	**6,679.00**	**0.00**	**8,689.82**	**0.00**	**(8,689.82)**	**(2,010.82)**
****Total Direct Cost Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000	Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313	Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
***Total: Sponsored Programs**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**
*****Total Revenue**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110250 - USDA NSRC FMGR: Shattuck, Michelle Daley

PI Name:	Shattuck, Michelle Daley		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	14DG11242307142	CFDA #: 10.652	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,846.20	13,193.41	0.00	(13,193.41)	(13,193.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,228.00	6,228.00	0.00	0.00	0.00	6,228.00	6,228.00
611Q90	Post Doc	0.00	0.00	991.95	5,232.13	0.00	(5,232.13)	(5,232.13)
615F10	PAT	0.00	0.00	577.35	5,193.42	0.00	(5,193.42)	(5,193.42)
615NZ0	PAT Unallocated Budget (Bud Only)	21,417.00	21,417.00	0.00	0.00	0.00	21,417.00	21,417.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	101.73	0.00	(101.73)	(101.73)
617F10	Operating Staff	0.00	0.00	0.00	14,429.39	0.00	(14,429.39)	(14,429.39)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Personnel**		**29,145.00**	**29,145.00**	**3,415.50**	**38,150.08**	**0.00**	**(9,005.08)**	**(9,005.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	155.08	1,088.02	0.00	(1,088.02)	(1,088.02)
65YF10	Full Fringe Benefit Distr Expe	9,924.00	9,924.00	244.20	8,211.38	0.00	1,712.62	1,712.62
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	232.11	1,224.29	0.00	(1,224.29)	(1,224.29)
***Total: Fringe Benefits**		**9,924.00**	**9,924.00**	**631.39**	**10,523.69**	**0.00**	**(599.69)**	**(599.69)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
722200	Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: Participant Support**		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
****Total Direct Cost Expenditures**		**47,669.00**	**47,669.00**	**4,046.89**	**48,673.77**	**0.00**	**(1,004.77)**	**(1,004.77)**
760300	F&A Expenditures	18,209.00	18,209.00	1,424.47	17,237.45	0.00	971.55	971.55
***Total: Indirect Costs**		**18,209.00**	**18,209.00**	**1,424.47**	**17,237.45**	**0.00**	**971.55**	**971.55**
****Total Indirect Cost Expenditures**		**18,209.00**	**18,209.00**	**1,424.47**	**17,237.45**	**0.00**	**971.55**	**971.55**
*****Total Expenditures**		**65,878.00**	**65,878.00**	**5,471.36**	**65,911.22**	**0.00**	**(33.22)**	**(33.22)**
Revenue								
530000	Federal Programs	0.00	0.00	5,471.36	65,911.22	0.00	(65,911.22)	(65,911.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,471.36**	**65,911.22**	**0.00**	**(65,911.22)**	**(65,911.22)**

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110250 - USDA NSRC FMGR: Shattuck, Michelle Daley

PI Name:	Shattuck, Michelle Daley		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	14DG11242307142	CFDA #: 10.652	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,471.36**	**65,911.22**	**0.00**	**(65,911.22)**	**(65,911.22)**

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110251 - Subaward Dartmouth FMGR: Shattuck, Michelle Daley

PI Name:	Shattuck, Michelle Daley		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	14DG11242307142	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	89,486.00	89,486.00	0.00	0.00	0.00	89,486.00	89,486.00
730002	Subcontracts 02	0.00	0.00	0.00	89,486.00	0.00	(89,486.00)	(89,486.00)
***Total: Contractual**		**89,486.00**	**89,486.00**	**0.00**	**89,486.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,486.00**	**89,486.00**	**0.00**	**89,486.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**95,986.00**	**95,986.00**	**0.00**	**95,986.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,986.01	0.00	(95,986.01)	(95,986.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,986.01**	**0.00**	**(95,986.01)**	**(95,986.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,986.01**	**0.00**	**(95,986.01)**	**(95,986.01)**

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110252 - Northern Forest DroughtNet FMGR: Asbjornsen, Heidi

PI Name:	Shattuck, Michelle Daley		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	14DG11242307142	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,463.47	0.00	(49,463.47)	(49,463.47)
617NZ0	Op Staff Unallocated Bud(BudOnly)	35,890.00	35,890.00	0.00	0.00	0.00	35,890.00	35,890.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,408.00	0.00	(4,408.00)	(4,408.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,603.52	0.00	(4,603.52)	(4,603.52)
61SNWS	College Work Study	0.00	0.00	0.00	558.65	0.00	(558.65)	(558.65)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Personnel**		**51,890.00**	**51,890.00**	**0.00**	**59,075.64**	**0.00**	**(7,185.64)**	**(7,185.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10	Full Fringe Benefit Distr Expe	16,050.00	16,050.00	0.00	19,147.79	0.00	(3,097.79)	(3,097.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	339.42	0.00	(339.42)	(339.42)
***Total: Fringe Benefits**		**16,050.00**	**16,050.00**	**0.00**	**19,489.06**	**0.00**	**(3,439.06)**	**(3,439.06)**
710	Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710000	In-State Travel	0.00	0.00	0.00	904.26	0.00	(904.26)	(904.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,525.13	0.00	(1,525.13)	(1,525.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,569.08	0.00	(2,569.08)	(2,569.08)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
***Total: Travel**		**5,850.00**	**5,850.00**	**0.00**	**5,020.07**	**0.00**	**829.93**	**829.93**
7112	Research Supplies	29,936.00	29,936.00	0.00	0.00	0.00	29,936.00	29,936.00
711200	Research Supplies	0.00	0.00	0.00	23,714.84	0.00	(23,714.84)	(23,714.84)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,626.45	0.00	(4,626.45)	(4,626.45)
***Total: Supplies**		**38,136.00**	**38,136.00**	**0.00**	**28,341.29**	**0.00**	**9,794.71**	**9,794.71**
****Total Direct Cost Expenditures**		**111,926.00**	**111,926.00**	**0.00**	**111,926.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**111,926.00**	**111,926.00**	**0.00**	**111,926.06**	**0.00**	**(0.06)**	**(0.06)**

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110252 - Northern Forest DroughtNet FMGR: Asbjornsen, Heidi

PI Name:	Shattuck, Michelle Daley		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	14DG11242307142	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,926.06	0.00	(111,926.06)	(111,926.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**111,926.06**	**0.00**	**(111,926.06)**	**(111,926.06)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**111,926.06**	**0.00**	**(111,926.06)**	**(111,926.06)**

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110253 - Biological Nitorgen FMGR: Frey, Serita D

PI Name:	Shattuck, Michelle Daley		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	14DG11242307142	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,375.52	0.00	(32,375.52)	(32,375.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,907.00	23,907.00	0.00	0.00	0.00	23,907.00	23,907.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,783.22	0.00	(15,783.22)	(15,783.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,219.97	0.00	(33,219.97)	(33,219.97)
613NZ0	Grad Unallocated Budget (Bud Only)	55,287.00	55,287.00	0.00	0.00	0.00	55,287.00	55,287.00
615F10	PAT	0.00	0.00	0.00	12,168.55	0.00	(12,168.55)	(12,168.55)
615NZ0	PAT Unallocated Budget (Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	7,613.00	7,613.00
61SNSH	Student Labor	0.00	0.00	0.00	2,096.26	0.00	(2,096.26)	(2,096.26)
***Total: Personnel**		**86,807.00**	**86,807.00**	**0.00**	**95,643.52**	**0.00**	**(8,836.52)**	**(8,836.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,946.01	0.00	(3,946.01)	(3,946.01)
65YF10	Full Fringe Benefit Distr Expe	7,205.00	7,205.00	0.00	4,800.68	0.00	2,404.32	2,404.32
***Total: Fringe Benefits**		**7,205.00**	**7,205.00**	**0.00**	**8,746.69**	**0.00**	**(1,541.69)**	**(1,541.69)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,188.92	0.00	(1,188.92)	(1,188.92)
710310	Workshop Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,089.11	0.00	(2,089.11)	(2,089.11)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**3,348.03**	**0.00**	**(348.03)**	**(348.03)**
7112	Research Supplies	36,490.00	36,490.00	0.00	0.00	0.00	36,490.00	36,490.00
711200	Research Supplies	0.00	0.00	0.00	10,605.68	0.00	(10,605.68)	(10,605.68)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
714030	Postage-Express Mail	0.00	0.00	0.00	372.01	0.00	(372.01)	(372.01)
717200	Other Professional Services-General	0.00	0.00	0.00	4,950.87	0.00	(4,950.87)	(4,950.87)
***Total: Supplies**		**36,490.00**	**36,490.00**	**0.00**	**17,198.56**	**0.00**	**19,291.44**	**19,291.44**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	9,894.00	9,894.00	0.00	0.00	0.00	9,894.00	9,894.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,899.25	0.00	(13,899.25)	(13,899.25)
***Total: Tuition**		**9,894.00**	**9,894.00**	**0.00**	**18,459.25**	**0.00**	**(8,565.25)**	**(8,565.25)**
****Total Direct Cost Expenditures**		**143,396.00**	**143,396.00**	**0.00**	**143,396.05**	**0.00**	**(0.05)**	**(0.05)**

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110253 - Biological Nitorgen FMGR: Frey, Serita D

PI Name:	Shattuck, Michelle Daley		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:		
Sponsor ID:	14DG11242307142	CFDA #: 10.652	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/14 - 8/15/19		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**143,396.00**	**143,396.00**	**0.00**	**143,396.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,396.05	0.00	(143,396.05)	(143,396.05)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**143,396.05**	**0.00**	**(143,396.05)**	**(143,396.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**143,396.05**	**0.00**	**(143,396.05)**	**(143,396.05)**

Grant: 110257 - USFS Demography & Ecosystems Status: Closing - BSC/Dept Review Type: Other
Fund: 110257 - USFS Demography & Ecosystems FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14JV11242309080	CFDA #: 11.000	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	7/16/14 - 7/15/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,925.62	0.00	(50,925.62)	(50,925.62)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,682.09	0.00	(20,682.09)	(20,682.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,816.00	32,816.00	0.00	0.00	0.00	32,816.00	32,816.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	3,779.85	3,779.85	0.00	(3,779.85)	(3,779.85)
613NZ0	Grad Unallocated Budget (Bud Only)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
615F10	PAT	0.00	0.00	0.00	7,109.15	0.00	(7,109.15)	(7,109.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61JBHX	Casual - Hourly	0.00	0.00	216.32	17,371.46	0.00	(17,371.46)	(17,371.46)
61SNZ0	Student Labor Unallocated(Bud Only)	52,780.00	52,780.00	0.00	0.00	0.00	52,780.00	52,780.00
***Total: Personnel**		**93,814.00**	**93,814.00**	**3,996.17**	**100,942.55**	**0.00**	**(7,128.55)**	**(7,128.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	18.17	5,573.02	0.00	(5,573.02)	(5,573.02)
65YF10	Full Fringe Benefit Distr Expe	7,223.00	7,223.00	0.00	11,608.68	0.00	(4,385.68)	(4,385.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	317.52	400.26	0.00	(400.26)	(400.26)
***Total: Fringe Benefits**		**7,223.00**	**7,223.00**	**335.69**	**17,581.96**	**0.00**	**(10,358.96)**	**(10,358.96)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	630.49	0.00	(630.49)	(630.49)
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**740.49**	**0.00**	**8,259.51**	**8,259.51**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	6.41	0.00	(6.41)	(6.41)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	157.77	0.00	(157.77)	(157.77)
***Total: Supplies**		**12,000.00**	**12,000.00**	**0.00**	**164.18**	**0.00**	**11,835.82**	**11,835.82**
****Total Direct Cost Expenditures**		**122,037.00**	**122,037.00**	**4,331.86**	**119,429.18**	**0.00**	**2,607.82**	**2,607.82**
*****Total Expenditures**		**122,037.00**	**122,037.00**	**4,331.86**	**119,429.18**	**0.00**	**2,607.82**	**2,607.82**
Revenue								
530000	Federal Programs	0.00	0.00	4,331.86	119,429.18	0.00	(119,429.18)	(119,429.18)

Grant: 110257 - USFS Demography & Ecosystems Status: Closing - BSC/Dept Review Type: Other
Fund: 110257 - USFS Demography & Ecosystems FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:		
Sponsor ID:	14JV11242309080	CFDA #: 11.000	Term Date:		IDC Rate Code:		
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/16/14 - 7/15/19		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,331.86**	**119,429.18**	**0.00**	**(119,429.18)**	**(119,429.18)**
****Total Revenue**	**0.00**	**0.00**	**4,331.86**	**119,429.18**	**0.00**	**(119,429.18)**	**(119,429.18)**

Grant: 110257 - USFS Demography & Ecosystems Status: Closing - BSC/Dept Review Type: Other
Fund: 110258 - Demography Ecosystems-CoopExt FMGR: Ducey, Mark J

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14JV11242309080	CFDA #: 11.000	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	7/16/14 - 7/15/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,769.09	0.00	(24,769.09)	(24,769.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,942.00	24,942.00	0.00	0.00	0.00	24,942.00	24,942.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Personnel**		**24,942.00**	**24,942.00**	**0.00**	**24,819.09**	**0.00**	**122.91**	**122.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,044.59	0.00	(2,044.59)	(2,044.59)
65YF10	Full Fringe Benefit Distr Expe	1,921.00	1,921.00	0.00	0.00	0.00	1,921.00	1,921.00
***Total: Fringe Benefits**		**1,921.00**	**1,921.00**	**0.00**	**2,044.59**	**0.00**	**(123.59)**	**(123.59)**
****Total Direct Cost Expenditures**		**26,863.00**	**26,863.00**	**0.00**	**26,863.68**	**0.00**	**(0.68)**	**(0.68)**
*****Total Expenditures**		**26,863.00**	**26,863.00**	**0.00**	**26,863.68**	**0.00**	**(0.68)**	**(0.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,863.68	0.00	(26,863.68)	(26,863.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,863.68**	**0.00**	**(26,863.68)**	**(26,863.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,863.68**	**0.00**	**(26,863.68)**	**(26,863.68)**

Grant: 110257 - USFS Demography & Ecosystems Status: Closing - BSC/Dept Review Type: Other
Fund: 15C972 - Demography Ecosystems-CoopExt - CS FMGR: Ducey, Mark J

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/06/2014	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14JV11242309080	CFDA #: 11.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/16/14 - 7/15/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,070.88	0.00	(6,070.88)	(6,070.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
***Total: Personnel**		**6,236.00**	**6,236.00**	**0.00**	**6,070.88**	**0.00**	**165.12**	**165.12**
65YF10	Full Fringe Benefit Distr Expe	2,401.00	2,401.00	0.00	2,567.95	0.00	(166.95)	(166.95)
***Total: Fringe Benefits**		**2,401.00**	**2,401.00**	**0.00**	**2,567.95**	**0.00**	**(166.95)**	**(166.95)**
****Total Direct Cost Expenditures**		**8,637.00**	**8,637.00**	**0.00**	**8,638.83**	**0.00**	**(1.83)**	**(1.83)**
760300	F&A Expenditures	4,103.00	4,103.00	0.00	4,103.46	0.00	(0.46)	(0.46)
***Total: Indirect Costs**		**4,103.00**	**4,103.00**	**0.00**	**4,103.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**4,103.00**	**4,103.00**	**0.00**	**4,103.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**12,740.00**	**12,740.00**	**0.00**	**12,742.29**	**0.00**	**(2.29)**	**(2.29)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,638.81	0.00	(8,638.81)	(8,638.81)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,103.46	0.00	(4,103.46)	(4,103.46)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**12,742.27**	**0.00**	**(12,742.27)**	**(12,742.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,742.27**	**0.00**	**(12,742.27)**	**(12,742.27)**

Grant: 110257 - USFS Demography & Ecosystems Status: Closing - BSC/Dept Review Type: Other
Fund: 15C973 - USFS Demography & Ecosystems - CS FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/06/2014	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	14JV11242309080	CFDA #: 11.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	7/16/14 - 7/15/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,275.00	0.00	(8,275.00)	(8,275.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
***Total: Personnel**		**8,204.00**	**8,204.00**	**0.00**	**8,275.00**	**0.00**	**(71.00)**	**(71.00)**
65YF10	Full Fringe Benefit Distr Expe	3,158.00	3,158.00	0.00	3,086.95	0.00	71.05	71.05
***Total: Fringe Benefits**		**3,158.00**	**3,158.00**	**0.00**	**3,086.95**	**0.00**	**71.05**	**71.05**
****Total Direct Cost Expenditures**		**11,362.00**	**11,362.00**	**0.00**	**11,361.95**	**0.00**	**0.05**	**0.05**
760300	F&A Expenditures	5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
***Total: Indirect Costs**		**5,397.00**	**5,397.00**	**0.00**	**5,396.95**	**0.00**	**0.05**	**0.05**
****Total Indirect Cost Expenditures**		**5,397.00**	**5,397.00**	**0.00**	**5,396.95**	**0.00**	**0.05**	**0.05**
*****Total Expenditures**		**16,759.00**	**16,759.00**	**0.00**	**16,758.90**	**0.00**	**0.10**	**0.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,362.00	0.00	(11,362.00)	(11,362.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,396.95	0.00	(5,396.95)	(5,396.95)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**16,758.95**	**0.00**	**(16,758.95)**	**(16,758.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,758.95**	**0.00**	**(16,758.95)**	**(16,758.95)**

Grant: 110269 - Sustaining Local Agriculture Status: Closing - BSC/Dept Review Type: Grant
Fund: 110269 - Sustaining Local Agriculture FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20146900621856	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,354.94	0.00	(46,354.94)	(46,354.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,875.07	0.00	(25,875.07)	(25,875.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,210.06	0.00	(27,210.06)	(27,210.06)
613NZ0	Grad Unallocated Budget (Bud Only)	51,447.00	51,447.00	0.00	0.00	0.00	51,447.00	51,447.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,569.00	4,569.00	0.00	0.00	0.00	4,569.00	4,569.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: Personnel**		**100,460.00**	**100,460.00**	**0.00**	**99,440.07**	**0.00**	**1,019.93**	**1,019.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,867.44	0.00	(5,867.44)	(5,867.44)
65YF10	Full Fringe Benefit Distr Expe	7,410.00	7,410.00	0.00	0.00	0.00	7,410.00	7,410.00
***Total: Fringe Benefits**		**7,410.00**	**7,410.00**	**0.00**	**5,867.44**	**0.00**	**1,542.56**	**1,542.56**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	631.59	0.00	(631.59)	(631.59)
710D00	Domestic Travel NH	0.00	0.00	0.00	85.02	0.00	(85.02)	(85.02)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**6,500.00**	**6,500.00**	**0.00**	**1,101.59**	**0.00**	**5,398.41**	**5,398.41**
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711200	Research Supplies	0.00	0.00	0.00	1,043.64	0.00	(1,043.64)	(1,043.64)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,624.37	0.00	(1,624.37)	(1,624.37)
714000	Postage-General	0.00	0.00	0.00	13,459.19	0.00	(13,459.19)	(13,459.19)
717200	Other Professional Services-General	0.00	0.00	0.00	3,572.22	0.00	(3,572.22)	(3,572.22)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	117.01	0.00	(117.01)	(117.01)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.77	0.00	(0.77)	(0.77)
***Total: Supplies**		**24,000.00**	**24,000.00**	**0.00**	**20,340.40**	**0.00**	**3,659.60**	**3,659.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)

Grant: 110269 - Sustaining Local Agriculture Status: Closing - BSC/Dept Review Type: Grant
Fund: 110269 - Sustaining Local Agriculture FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20146900621856	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	32,244.00	32,244.00	0.00	0.00	0.00	32,244.00	32,244.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,709.50	0.00	(4,709.50)	(4,709.50)
***Total: Tuition**		**32,244.00**	**32,244.00**	**0.00**	**8,129.50**	**0.00**	**24,114.50**	**24,114.50**
730001	Subcontracts 01	235,130.00	235,130.00	0.00	0.00	0.00	235,130.00	235,130.00
730002	Subcontracts 02	0.00	0.00	0.00	72,068.87	0.00	(72,068.87)	(72,068.87)
730003	Subcontracts 03	0.00	0.00	0.00	96,395.92	0.00	(96,395.92)	(96,395.92)
730004	Subcontracts 04	0.00	0.00	3,066.09	7,875.85	30,230.15	(38,106.00)	(38,106.00)
***Total: Contractual**		**235,130.00**	**235,130.00**	**3,066.09**	**176,340.64**	**30,230.15**	**28,559.21**	**28,559.21**
****Total Direct Cost Expenditures**		**405,744.00**	**405,744.00**	**3,066.09**	**311,219.64**	**30,230.15**	**64,294.21**	**64,294.21**
760300	F&A Expenditures	89,476.00	89,476.00	1,456.39	87,696.98	0.00	1,779.02	1,779.02
***Total: Indirect Costs**		**89,476.00**	**89,476.00**	**1,456.39**	**87,696.98**	**0.00**	**1,779.02**	**1,779.02**
****Total Indirect Cost Expenditures**		**89,476.00**	**89,476.00**	**1,456.39**	**87,696.98**	**0.00**	**1,779.02**	**1,779.02**
*****Total Expenditures**		**495,220.00**	**495,220.00**	**4,522.48**	**398,916.62**	**30,230.15**	**66,073.23**	**66,073.23**
Revenue								
530000	Federal Programs	0.00	0.00	4,522.48	398,916.62	0.00	(398,916.62)	(398,916.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,522.48**	**398,916.62**	**0.00**	**(398,916.62)**	**(398,916.62)**
*****Total Revenue**		**0.00**	**0.00**	**4,522.48**	**398,916.62**	**0.00**	**(398,916.62)**	**(398,916.62)**

Grant: 110273 - Frankia Signal Molecule Status: Active Type: Grant
Fund: 110273 - Frankia Signal Molecule FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20156701422849	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,289.15	0.00	(14,289.15)	(14,289.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,538.48	36,539.01	0.00	(36,539.01)	(36,539.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,870.29	0.00	(60,870.29)	(60,870.29)
613NZ0	Grad Unallocated Budget (Bud Only)	98,418.00	98,418.00	0.00	0.00	0.00	98,418.00	98,418.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,390.00	0.00	(23,390.00)	(23,390.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,288.75	0.00	(6,288.75)	(6,288.75)
61SNWS	College Work Study	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
***Total: Personnel**		**112,942.00**	**112,942.00**	**2,538.48**	**141,579.70**	**0.00**	**(28,637.70)**	**(28,637.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	213.24	4,157.84	0.00	(4,157.84)	(4,157.84)
65YF10	Full Fringe Benefit Distr Expe	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,878.38	0.00	(1,878.38)	(1,878.38)
***Total: Fringe Benefits**		**3,754.00**	**3,754.00**	**213.24**	**6,036.22**	**0.00**	**(2,282.22)**	**(2,282.22)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,445.11	0.00	(2,445.11)	(2,445.11)
710200	Foreign Travel	0.00	0.00	0.00	4,082.12	0.00	(4,082.12)	(4,082.12)
710300	Conference Registration Fees	0.00	0.00	0.00	2,034.07	0.00	(2,034.07)	(2,034.07)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,125.63	0.00	(1,125.63)	(1,125.63)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**9,686.93**	**0.00**	**(686.93)**	**(686.93)**
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	40,127.05	0.00	(40,127.05)	(40,127.05)
714030	Postage-Express Mail	0.00	0.00	0.00	113.94	0.00	(113.94)	(113.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	260.96	0.00	(260.96)	(260.96)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,635.60	3,789.76	(9,425.36)	(9,425.36)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**53,000.00**	**53,000.00**	**0.00**	**46,162.55**	**3,789.76**	**3,047.69**	**3,047.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)

Grant: 110273 - Frankia Signal Molecule Status: Active Type: Grant
Fund: 110273 - Frankia Signal Molecule FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20156701422849	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	61,272.00	61,272.00	0.00	0.00	0.00	61,272.00	61,272.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,468.13	0.00	(12,468.13)	(12,468.13)
***Total: Tuition**		**61,272.00**	**61,272.00**	**0.00**	**18,168.13**	**0.00**	**43,103.87**	**43,103.87**
730001	Subcontracts 01	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	43,399.50	19,625.50	(63,025.00)	(63,025.00)
***Total: Contractual**		**63,000.00**	**63,000.00**	**0.00**	**43,399.50**	**19,625.50**	**(25.00)**	**(25.00)**
****Total Direct Cost Expenditures**		**302,968.00**	**302,968.00**	**2,751.72**	**265,033.03**	**23,415.26**	**14,519.71**	**14,519.71**
760300	F&A Expenditures	96,755.00	96,755.00	1,307.07	108,521.14	0.00	(11,766.14)	(11,766.14)
***Total: Indirect Costs**		**96,755.00**	**96,755.00**	**1,307.07**	**108,521.14**	**0.00**	**(11,766.14)**	**(11,766.14)**
****Total Indirect Cost Expenditures**		**96,755.00**	**96,755.00**	**1,307.07**	**108,521.14**	**0.00**	**(11,766.14)**	**(11,766.14)**
*****Total Expenditures**		**399,723.00**	**399,723.00**	**4,058.79**	**373,554.17**	**23,415.26**	**2,753.57**	**2,753.57**
Revenue								
530000	Federal Programs	0.00	0.00	4,058.79	373,554.17	0.00	(373,554.17)	(373,554.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,058.79**	**373,554.17**	**0.00**	**(373,554.17)**	**(373,554.17)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**4,058.79**	**373,554.17**	**0.00**	**(373,554.17)**	**(373,554.17)**

Grant: 110274 - UNH USDA NE Climate Hub Status: Active Type: Other
Fund: 110274 - UNH USDA NE Climate Hub FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/22/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14JV11242306100	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/13/14 - 8/12/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UBDEJW - PI Jon Wraith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
615F10	PAT	0.00	0.00	0.00	7,159.30	0.00	(7,159.30)	(7,159.30)
615NZ0	PAT Unallocated Budget (Bud Only)	241,646.00	241,646.00	0.00	0.00	0.00	241,646.00	241,646.00
616F10	Extension Educator	0.00	0.00	1,210.23	10,242.97	0.00	(10,242.97)	(10,242.97)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	655.53	0.00	(655.53)	(655.53)
617F10	Operating Staff	0.00	0.00	5,293.48	168,050.53	0.00	(168,050.53)	(168,050.53)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,249.23	0.00	(16,249.23)	(16,249.23)
61CPHX	Part Time Hourly	0.00	0.00	3,220.00	3,220.00	0.00	(3,220.00)	(3,220.00)
***Total: Personnel**		**243,075.00**	**243,075.00**	**9,723.71**	**205,577.56**	**0.00**	**37,497.44**	**37,497.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	54.62	0.00	(54.62)	(54.62)
65YF10	Full Fringe Benefit Distr Expe	73,325.00	73,325.00	2,751.06	75,282.90	0.00	(1,957.90)	(1,957.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	270.48	1,541.74	0.00	(1,541.74)	(1,541.74)
***Total: Fringe Benefits**		**73,325.00**	**73,325.00**	**3,021.54**	**76,879.26**	**0.00**	**(3,554.26)**	**(3,554.26)**
710	Travel	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
710000	In-State Travel	0.00	0.00	0.00	94.26	0.00	(94.26)	(94.26)
710100	Out-of-State Travel	0.00	0.00	0.00	4,518.52	0.00	(4,518.52)	(4,518.52)
710D50	Domestic Travel Non-NH	0.00	0.00	1,657.59	3,433.14	0.00	(3,433.14)	(3,433.14)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	860.80	0.00	(860.80)	(860.80)
***Total: Travel**		**18,600.00**	**18,600.00**	**1,657.59**	**8,906.72**	**0.00**	**9,693.28**	**9,693.28**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	16.22	2,694.08	0.00	(2,694.08)	(2,694.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,582.00	0.00	(1,582.00)	(1,582.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	44.01	44.01	0.00	(44.01)	(44.01)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
***Total: Supplies**		**5,000.00**	**5,000.00**	**60.23**	**6,520.09**	**10,000.00**	**(11,520.09)**	**(11,520.09)**
****Total Direct Cost Expenditures**		**340,000.00**	**340,000.00**	**14,463.07**	**297,883.63**	**10,000.00**	**32,116.37**	**32,116.37**
*****Total Expenditures**		**340,000.00**	**340,000.00**	**14,463.07**	**297,883.63**	**10,000.00**	**32,116.37**	**32,116.37**

Grant: 110274 - UNH USDA NE Climate Hub Status: Active Type: Other
Fund: 110274 - UNH USDA NE Climate Hub FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	06/22/2017	IDC Basis Code:		
Sponsor ID:	14JV11242306100	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/13/14 - 8/12/19		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	14,463.07	297,883.63	0.00	(297,883.63)	(297,883.63)
***Total: Sponsored Programs**	**0.00**	**0.00**	**14,463.07**	**297,883.63**	**0.00**	**(297,883.63)**	**(297,883.63)**
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**(120.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**14,343.07**	**297,883.63**	**0.00**	**(297,883.63)**	**(297,883.63)**

Grant: 110274 - UNH USDA NE Climate Hub Status: Active Type: Other
Fund: 15CA07 - UNH USDA NE Climate Hub - CS FMGR: Wraith, Jon M

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/13/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14JV11242306100	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/13/14 - 8/12/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBDEJW - PI Jon Wraith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,354.00	8,354.00	0.00	0.00	0.00	8,354.00	8,354.00
614F10	Academic Administrator	0.00	0.00	0.00	12,856.32	0.00	(12,856.32)	(12,856.32)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,459.00	5,459.00	0.00	0.00	0.00	5,459.00	5,459.00
***Total: Personnel**		**13,813.00**	**13,813.00**	**0.00**	**12,856.32**	**0.00**	**956.68**	**956.68**
65YF10	Full Fringe Benefit Distr Expe	5,028.00	5,028.00	0.00	5,111.00	0.00	(83.00)	(83.00)
***Total: Fringe Benefits**		**5,028.00**	**5,028.00**	**0.00**	**5,111.00**	**0.00**	**(83.00)**	**(83.00)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.09	0.09	0.00	(0.09)	(0.09)
***Total: Other**		**0.00**	**0.00**	**0.09**	**0.09**	**0.00**	**(0.09)**	**(0.09)**
****Total Direct Cost Expenditures**		**18,841.00**	**18,841.00**	**0.09**	**17,967.41**	**0.00**	**873.59**	**873.59**
760300	F&A Expenditures	10,916.00	10,916.00	0.00	8,534.45	0.00	2,381.55	2,381.55
***Total: Indirect Costs**		**10,916.00**	**10,916.00**	**0.00**	**8,534.45**	**0.00**	**2,381.55**	**2,381.55**
****Total Indirect Cost Expenditures**		**10,916.00**	**10,916.00**	**0.00**	**8,534.45**	**0.00**	**2,381.55**	**2,381.55**
*****Total Expenditures**		**29,757.00**	**29,757.00**	**0.09**	**26,501.86**	**0.00**	**3,255.14**	**3,255.14**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,967.41	0.00	(17,967.41)	(17,967.41)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,534.45	0.00	(8,534.45)	(8,534.45)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**26,501.86**	**0.00**	**(26,501.86)**	**(26,501.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,501.86**	**0.00**	**(26,501.86)**	**(26,501.86)**

Grant: 110275 - Getting from here to there Status: Active Type: Grant
Fund: 110275 - Getting from here to there FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	05/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20156701923575	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/20		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,774.20	0.00	(12,774.20)	(12,774.20)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	17,218.12	0.00	(17,218.12)	(17,218.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,263.00	89,263.00	0.00	0.00	0.00	89,263.00	89,263.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,327.99	0.00	(5,327.99)	(5,327.99)
615F10	PAT	0.00	0.00	0.00	49,640.43	0.00	(49,640.43)	(49,640.43)
615NZ0	PAT Unallocated Budget (Bud Only)	53,559.00	53,559.00	0.00	0.00	0.00	53,559.00	53,559.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	38.44	0.00	(38.44)	(38.44)
617F10	Operating Staff	0.00	0.00	2,940.25	19,724.24	0.00	(19,724.24)	(19,724.24)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,307.26	0.00	(12,307.26)	(12,307.26)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,894.00	0.00	(6,894.00)	(6,894.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH	Student Labor	0.00	0.00	535.00	18,239.50	0.00	(18,239.50)	(18,239.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
***Total: Personnel**		**148,422.00**	**148,422.00**	**3,475.25**	**142,302.93**	**0.00**	**6,119.07**	**6,119.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,479.31	0.00	(1,479.31)	(1,479.31)
65YF10	Full Fringe Benefit Distr Expe	40,158.00	40,158.00	1,243.73	34,839.10	0.00	5,318.90	5,318.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	551.65	0.00	(551.65)	(551.65)
***Total: Fringe Benefits**		**40,158.00**	**40,158.00**	**1,243.73**	**37,896.62**	**0.00**	**2,261.38**	**2,261.38**
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000	In-State Travel	0.00	0.00	0.00	227.47	0.00	(227.47)	(227.47)
710100	Out-of-State Travel	0.00	0.00	0.00	6,305.87	0.00	(6,305.87)	(6,305.87)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,691.78	0.00	(5,691.78)	(5,691.78)
710D00	Domestic Travel NH	0.00	0.00	16.24	16.24	0.00	(16.24)	(16.24)

Grant: 110275 - Getting from here to there Status: Active Type: Grant
Fund: 110275 - Getting from here to there FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	05/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20156701923575	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/20		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	372.04	0.00	(372.04)	(372.04)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	144.12	0.00	(144.12)	(144.12)
***Total: Travel**		**12,500.00**	**12,500.00**	**16.24**	**13,157.52**	**0.00**	**(657.52)**	**(657.52)**
7112	Research Supplies	67,700.00	67,700.00	0.00	0.00	0.00	67,700.00	67,700.00
711200	Research Supplies	0.00	0.00	1,064.08	54,781.77	0.00	(54,781.77)	(54,781.77)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General	0.00	0.00	0.00	165.28	0.00	(165.28)	(165.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.19	0.00	(58.19)	(58.19)
714030	Postage-Express Mail	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	32.90	105.19	0.00	(105.19)	(105.19)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	226.72	0.00	(226.72)	(226.72)
717200	Other Professional Services-General	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
***Total: Supplies**		**67,700.00**	**67,700.00**	**1,096.98**	**59,509.49**	**0.00**	**8,190.51**	**8,190.51**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Participant Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**283,780.00**	**283,780.00**	**5,832.20**	**252,866.56**	**0.00**	**30,913.44**	**30,913.44**
760300	F&A Expenditures	69,883.00	69,883.00	1,516.36	65,745.22	0.00	4,137.78	4,137.78
***Total: Indirect Costs**		**69,883.00**	**69,883.00**	**1,516.36**	**65,745.22**	**0.00**	**4,137.78**	**4,137.78**
****Total Indirect Cost Expenditures**		**69,883.00**	**69,883.00**	**1,516.36**	**65,745.22**	**0.00**	**4,137.78**	**4,137.78**
*****Total Expenditures**		**353,663.00**	**353,663.00**	**7,348.56**	**318,611.78**	**0.00**	**35,051.22**	**35,051.22**
Revenue								
530000	Federal Programs	0.00	0.00	7,348.56	318,611.78	0.00	(318,611.78)	(318,611.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,348.56**	**318,611.78**	**0.00**	**(318,611.78)**	**(318,611.78)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**7,348.56**	**318,611.78**	**0.00**	**(318,611.78)**	**(318,611.78)**

Grant: 110275 - Getting from here to there Status: Active Type: Grant
Fund: 110275 - Getting from here to there FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	05/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20156701923575	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/20		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 110275 - Getting from here to there Status: Active Type: Grant
Fund: 110275 - Getting from here to there FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	05/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20156701923575	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/20		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110276 - Field Office Grad & Undergrad Status: Active Type: Cooperative Agreement
Fund: 110276 - Field Office Grad & Undergrad FMGR: Carstens, Joel B

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	12/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	15CR11242307035	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UAFAOP		Expend End Date:		IDC Dist From Code:		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	5/4/15 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total: Personnel**	**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
****Total Direct Cost Expenditures**	**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
*****Total Expenditures**	**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**

Grant: 110276 - Field Office Grad & Undergrad Status: Active Type: Cooperative Agreement
Fund: 110276 - Field Office Grad & Undergrad FMGR: Carstens, Joel B

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	12/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	15CR11242307035	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UAFAOP		Expend End Date:		IDC Dist From Code:		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	5/4/15 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	142.20	11,083.01	0.00	(11,083.01)	(11,083.01)
***Total: Personnel**	**0.00**	**0.00**	**142.20**	**11,083.01**	**0.00**	**(11,083.01)**	**(11,083.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**142.20**	**11,083.01**	**0.00**	**(11,083.01)**	**(11,083.01)**
*****Total Expenditures**	**0.00**	**0.00**	**142.20**	**11,083.01**	**0.00**	**(11,083.01)**	**(11,083.01)**
Revenue							
530000 Federal Programs	0.00	0.00	142.20	11,083.01	0.00	(11,083.01)	(11,083.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**142.20**	**11,083.01**	**0.00**	**(11,083.01)**	**(11,083.01)**
*****Total Revenue**	**0.00**	**0.00**	**142.20**	**11,083.01**	**0.00**	**(11,083.01)**	**(11,083.01)**

Grant: 110277 - Longitudianl Analysis of Popul Status: Active Type: Cooperative Agreement
Fund: 110277 - Longitudianl Analysis of Popul FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/24/2015	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	15JV11221636106	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/8/15 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UACKJ1 - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,824.44	0.00	(16,824.44)	(16,824.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,328.00	0.00	0.00	0.00	0.00	16,328.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,250.40	0.00	(2,250.40)	(2,250.40)
***Total: Personnel**		**0.00**	**16,328.00**	**0.00**	**19,074.84**	**0.00**	**(19,074.84)**	**(2,746.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,574.30	0.00	(1,574.30)	(1,574.30)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00
***Total: Fringe Benefits**		**0.00**	**1,372.00**	**0.00**	**1,574.30**	**0.00**	**(1,574.30)**	**(202.30)**
710	Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
***Total: Travel**		**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**
711100	Supplies-General	0.00	0.00	0.00	14.59	0.00	(14.59)	(14.59)
7112	Research Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
***Total: Supplies**		**0.00**	**1,700.00**	**0.00**	**14.86**	**0.00**	**(14.86)**	**1,685.14**
****Total Direct Cost Expenditures**		**0.00**	**21,000.00**	**0.00**	**20,664.00**	**0.00**	**(20,664.00)**	**336.00**
*****Total Expenditures**		**0.00**	**21,000.00**	**0.00**	**20,664.00**	**0.00**	**(20,664.00)**	**336.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,664.00	0.00	(20,664.00)	(20,664.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,664.00**	**0.00**	**(20,664.00)**	**(20,664.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,664.00**	**0.00**	**(20,664.00)**	**(20,664.00)**

Grant: 110277 - Longitudianl Analysis of Popul Status: Active Type: Cooperative Agreement
Fund: 110277 - Longitudianl Analysis of Popul FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/24/2015	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	15JV11221636106	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/8/15 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,328.00	0.00	0.00	0.00	0.00	16,328.00	0.00
***Total: Personnel**		**16,328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,328.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00
***Total: Fringe Benefits**		**1,372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,372.00**	**0.00**
710	Travel	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
***Total: Travel**		**1,600.00**	**0.00**	**0.00**	**335.00**	**0.00**	**1,265.00**	**(335.00)**
7112	Research Supplies	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
***Total: Supplies**		**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**
****Total Direct Cost Expenditures**		**21,000.00**	**0.00**	**0.00**	**335.00**	**0.00**	**20,665.00**	**(335.00)**
*****Total Expenditures**		**21,000.00**	**0.00**	**0.00**	**335.00**	**0.00**	**20,665.00**	**(335.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**335.00**	**0.00**	**(335.00)**	**(335.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**335.00**	**0.00**	**(335.00)**	**(335.00)**

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 110278 - NSRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	15DG11242307053	CFDA #: 10.652	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting OTHER
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	739.00	739.00	0.00	(739.00)	(739.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	466.41	5,569.31	0.00	(5,569.31)	(5,569.31)
615NZ0	PAT Unallocated Budget (Bud Only)	18,487.00	18,487.00	0.00	0.00	0.00	18,487.00	18,487.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Personnel**		**27,640.00**	**27,640.00**	**1,205.41**	**6,308.31**	**0.00**	**21,331.69**	**21,331.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	62.08	62.08	0.00	(62.08)	(62.08)
65YF10	Full Fringe Benefit Distr Expe	7,678.00	7,678.00	197.30	2,355.85	0.00	5,322.15	5,322.15
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**7,678.00**	**7,678.00**	**259.38**	**2,417.93**	**0.00**	**5,260.07**	**5,260.07**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
722200	Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: Participant Support**		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,918.00**	**43,918.00**	**1,464.79**	**8,726.24**	**0.00**	**35,191.76**	**35,191.76**
760300	F&A Expenditures	14,332.00	14,332.00	515.59	3,071.62	0.00	11,260.38	11,260.38
***Total: Indirect Costs**		**14,332.00**	**14,332.00**	**515.59**	**3,071.62**	**0.00**	**11,260.38**	**11,260.38**
****Total Indirect Cost Expenditures**		**14,332.00**	**14,332.00**	**515.59**	**3,071.62**	**0.00**	**11,260.38**	**11,260.38**
*****Total Expenditures**		**58,250.00**	**58,250.00**	**1,980.38**	**11,797.86**	**0.00**	**46,452.14**	**46,452.14**

Revenue

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 110278 - NSRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	15DG11242307053	CFDA #: 10.652	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,980.38	11,797.86	0.00	(11,797.86)	(11,797.86)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,980.38**	**11,797.86**	**0.00**	**(11,797.86)**	**(11,797.86)**
*****Total Revenue**	**0.00**	**0.00**	**1,980.38**	**11,797.86**	**0.00**	**(11,797.86)**	**(11,797.86)**

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 110279 - NSRC Forest Carbon Cycle FMGR: Ollinger, Scott V

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:		
Sponsor ID:	15DG11242307053	CFDA #: 10.652	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 110279 - NSRC Forest Carbon Cycle FMGR: Ollinger, Scott V

PI Name:	McDowell, William H	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	15DG11242307053 CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	46,118.00	0.00	0.00	0.00	0.00	46,118.00	0.00
615F10	PAT	0.00	0.00	0.00	37,800.01	0.00	(37,800.01)	(37,800.01)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	46,118.00	0.00	0.00	0.00	0.00	46,118.00
61SNSH	Student Labor	0.00	0.00	0.00	4,665.00	0.00	(4,665.00)	(4,665.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Personnel**		**48,618.00**	**48,618.00**	**0.00**	**42,465.01**	**0.00**	**6,152.99**	**6,152.99**
65YF10	Full Fringe Benefit Distr Expe	17,949.00	17,949.00	0.00	15,438.24	0.00	2,510.76	2,510.76
***Total: Fringe Benefits**		**17,949.00**	**17,949.00**	**0.00**	**15,438.24**	**0.00**	**2,510.76**	**2,510.76**
710	Travel	10,880.00	10,880.00	0.00	0.00	0.00	10,880.00	10,880.00
710000	In-State Travel	0.00	0.00	0.00	5,652.59	0.00	(5,652.59)	(5,652.59)
710100	Out-of-State Travel	0.00	0.00	0.00	5,947.41	0.00	(5,947.41)	(5,947.41)
710300	Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,196.20	0.00	(1,196.20)	(1,196.20)
***Total: Travel**		**10,880.00**	**10,880.00**	**0.00**	**13,706.20**	**0.00**	**(2,826.20)**	**(2,826.20)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.83	0.00	(54.83)	(54.83)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	0.00	0.00	2,226.09	0.00	(2,226.09)	(2,226.09)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
***Total: Supplies**		**750.00**	**750.00**	**0.00**	**2,326.87**	**0.00**	**(1,576.87)**	**(1,576.87)**
7300	Subcontracts	49,218.00	49,218.00	0.00	0.00	0.00	49,218.00	49,218.00
730002	Subcontracts 02	0.00	0.00	0.00	6,577.90	0.00	(6,577.90)	(6,577.90)
730003	Subcontracts 03	0.00	0.00	0.00	42,640.00	0.00	(42,640.00)	(42,640.00)
***Total: Contractual**		**49,218.00**	**49,218.00**	**0.00**	**49,217.90**	**0.00**	**0.10**	**0.10**
****Total Direct Cost Expenditures**		**127,415.00**	**127,415.00**	**0.00**	**123,154.22**	**0.00**	**4,260.78**	**4,260.78**
*****Total Expenditures**		**127,415.00**	**127,415.00**	**0.00**	**123,154.22**	**0.00**	**4,260.78**	**4,260.78**

Revenue

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 110279 - NSRC Forest Carbon Cycle FMGR: Ollinger, Scott V

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:		
Sponsor ID:	15DG11242307053	CFDA #: 10.652	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	123,154.22	0.00	(123,154.22)	(123,154.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,154.22**	**0.00**	**(123,154.22)**	**(123,154.22)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,154.22**	**0.00**	**(123,154.22)**	**(123,154.22)**

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 15CA08 - Cost Share FMGR: Ollinger, Scott V

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	09/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	15DG11242307053	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,526.00	0.00	0.00	0.00	0.00	15,526.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: Personnel**		**42,051.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,051.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	14,651.00	0.00	0.00	0.00	0.00	14,651.00	0.00
***Total: Fringe Benefits**		**14,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,651.00**	**0.00**
****Total Direct Cost Expenditures**		**56,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,702.00**	**0.00**
760300	F&A Expenditures	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
***Total: Indirect Costs**		**26,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,933.00**	**0.00**
****Total Indirect Cost Expenditures**		**26,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,933.00**	**0.00**
*****Total Expenditures**		**83,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,635.00**	**0.00**

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 15CA08 - Cost Share FMGR: Ollinger, Scott V

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	09/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	15DG11242307053	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,524.01	0.00	(21,524.01)	(21,524.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00
615F10	PAT	0.00	0.00	0.00	14,586.92	0.00	(14,586.92)	(14,586.92)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,526.00	0.00	0.00	0.00	0.00	15,526.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,583.50	0.00	(3,583.50)	(3,583.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Personnel**		**0.00**	**42,051.00**	**0.00**	**40,150.93**	**0.00**	**(40,150.93)**	**1,900.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,651.00	0.00	14,654.64	0.00	(14,654.64)	(3.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
***Total: Fringe Benefits**		**0.00**	**14,651.00**	**0.00**	**14,690.93**	**0.00**	**(14,690.93)**	**(39.93)**
711200	Research Supplies	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,720.44	0.00	(1,720.44)	(1,720.44)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,860.44**	**0.00**	**(1,860.44)**	**(1,860.44)**
****Total Direct Cost Expenditures**		**0.00**	**56,702.00**	**0.00**	**56,702.30**	**0.00**	**(56,702.30)**	**(0.30)**
760300	F&A Expenditures	0.00	26,933.00	0.00	26,933.50	0.00	(26,933.50)	(0.50)
***Total: Indirect Costs**		**0.00**	**26,933.00**	**0.00**	**26,933.50**	**0.00**	**(26,933.50)**	**(0.50)**
****Total Indirect Cost Expenditures**		**0.00**	**26,933.00**	**0.00**	**26,933.50**	**0.00**	**(26,933.50)**	**(0.50)**
*****Total Expenditures**		**0.00**	**83,635.00**	**0.00**	**83,635.80**	**0.00**	**(83,635.80)**	**(0.80)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	56,702.30	0.00	(56,702.30)	(56,702.30)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	26,933.50	0.00	(26,933.50)	(26,933.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**83,635.80**	**0.00**	**(83,635.80)**	**(83,635.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,635.80**	**0.00**	**(83,635.80)**	**(83,635.80)**

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 16C033 - External Cost Share FMGR: Ollinger, Scott V

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	09/10/2015	IDC Basis Code:		
Sponsor ID:	15DG11242307053	CFDA #: 10.652	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	37,230.00	0.00	0.00	0.00	0.00	37,230.00	0.00
***Total: Memo Cost Share**	**37,230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,230.00**	**0.00**
71CS99 Memo cost share offset	(37,230.00)	0.00	0.00	0.00	0.00	(37,230.00)	0.00
***Total: Memo Cost Share Offset**	**(37,230.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,230.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 16C033 - External Cost Share FMGR: Ollinger, Scott V

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	09/10/2015	IDC Basis Code:		
Sponsor ID:	15DG11242307053	CFDA #: 10.652	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	37,230.00	0.00	19,819.19	0.00	(19,819.19)	17,410.81
***Total: Memo Cost Share**	**0.00**	**37,230.00**	**0.00**	**19,819.19**	**0.00**	**(19,819.19)**	**17,410.81**
71CS99 Memo cost share offset	0.00	(37,230.00)	0.00	(19,819.19)	0.00	19,819.19	(17,410.81)
***Total: Memo Cost Share Offset**	**0.00**	**(37,230.00)**	**0.00**	**(19,819.19)**	**0.00**	**19,819.19**	**(17,410.81)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110284 - Predicting Carbon Dynamics Status: Active Type: Grant
Fund: 110284 - Predicting Carbon Dynamics FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/01/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	20153561522747	CFDA #: 10.310	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,434.07	17,575.44	0.00	(17,575.44)	(17,575.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,760.27	0.00	(35,760.27)	(35,760.27)
613NZ0	Grad Unallocated Budget (Bud Only)	134,871.00	134,871.00	0.00	0.00	0.00	134,871.00	134,871.00
615F10	PAT	0.00	0.00	2,399.88	22,458.91	0.00	(22,458.91)	(22,458.91)
615NZ0	PAT Unallocated Budget (Bud Only)	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,680.00	6,384.00	0.00	(6,384.00)	(6,384.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,594.77	0.00	(3,594.77)	(3,594.77)
61SNWS	College Work Study	0.00	0.00	0.00	3,440.96	0.00	(3,440.96)	(3,440.96)
61SNZ0	Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
***Total: Personnel**		**145,031.00**	**145,031.00**	**10,513.95**	**89,218.85**	**0.00**	**55,812.15**	**55,812.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	540.48	1,472.21	0.00	(1,472.21)	(1,472.21)
65YF10	Full Fringe Benefit Distr Expe	7,981.00	7,981.00	1,015.14	9,043.05	0.00	(1,062.05)	(1,062.05)
65YT10	FT Temp Benefit Distr	0.00	0.00	141.12	536.26	0.00	(536.26)	(536.26)
***Total: Fringe Benefits**		**7,981.00**	**7,981.00**	**1,696.74**	**11,051.52**	**0.00**	**(3,070.52)**	**(3,070.52)**
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,173.55	0.00	(4,173.55)	(4,173.55)
710D50	Domestic Travel Non-NH	0.00	0.00	245.00	245.00	0.00	(245.00)	(245.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	747.73	0.00	(747.73)	(747.73)
***Total: Travel**		**0.00**	**0.00**	**245.00**	**5,571.28**	**0.00**	**(5,571.28)**	**(5,571.28)**
711200	Research Supplies	0.00	0.00	648.94	19,084.25	0.00	(19,084.25)	(19,084.25)
713000	Printing & Copying-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,037.91	0.00	(1,037.91)	(1,037.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	191.14	0.00	(191.14)	(191.14)
717200	Other Professional Services-General	0.00	0.00	1,017.60	1,707.60	0.00	(1,707.60)	(1,707.60)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
***Total: Supplies**		**0.00**	**0.00**	**1,666.54**	**24,124.90**	**0.00**	**(24,124.90)**	**(24,124.90)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	92,638.00	92,638.00	0.00	0.00	0.00	92,638.00	92,638.00

Grant: 110284 - Predicting Carbon Dynamics Status: Active Type: Grant
Fund: 110284 - Predicting Carbon Dynamics FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/01/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	20153561522747	CFDA #: 10.310	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,449.00	0.00	(13,449.00)	(13,449.00)
***Total: Tuition**	**92,638.00**	**92,638.00**	**0.00**	**18,009.00**	**0.00**	**74,629.00**	**74,629.00**
****Total Direct Cost Expenditures**	**245,650.00**	**245,650.00**	**14,122.23**	**147,975.55**	**0.00**	**97,674.45**	**97,674.45**
760300 F&A Expenditures	61,412.00	61,412.00	3,530.56	36,993.95	0.00	24,418.05	24,418.05
***Total: Indirect Costs**	**61,412.00**	**61,412.00**	**3,530.56**	**36,993.95**	**0.00**	**24,418.05**	**24,418.05**
****Total Indirect Cost Expenditures**	**61,412.00**	**61,412.00**	**3,530.56**	**36,993.95**	**0.00**	**24,418.05**	**24,418.05**
*****Total Expenditures**	**307,062.00**	**307,062.00**	**17,652.79**	**184,969.50**	**0.00**	**122,092.50**	**122,092.50**
Revenue							
530000 Federal Programs	0.00	0.00	17,652.79	184,969.50	0.00	(184,969.50)	(184,969.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**17,652.79**	**184,969.50**	**0.00**	**(184,969.50)**	**(184,969.50)**
*****Total Revenue**	**0.00**	**0.00**	**17,652.79**	**184,969.50**	**0.00**	**(184,969.50)**	**(184,969.50)**

Grant: 110286 - Town and Community Forests Status: Active Type: Grant
Fund: 110286 - Town and Community Forests FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	15DG11420004093	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,096.29	0.00	(5,096.29)	(5,096.29)
616F10	Extension Educator	0.00	0.00	0.00	34,098.62	0.00	(34,098.62)	(34,098.62)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	37,537.00	37,537.00	0.00	0.00	0.00	37,537.00	37,537.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,087.50	0.00	(2,087.50)	(2,087.50)
***Total: Personnel**		**37,537.00**	**37,537.00**	**0.00**	**41,282.41**	**0.00**	**(3,745.41)**	**(3,745.41)**
65YF10	Full Fringe Benefit Distr Expe	14,452.00	14,452.00	0.00	15,190.49	0.00	(738.49)	(738.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
***Total: Fringe Benefits**		**14,452.00**	**14,452.00**	**0.00**	**15,363.75**	**0.00**	**(911.75)**	**(911.75)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	488.33	0.00	(488.33)	(488.33)
710D00	Domestic Travel NH	0.00	0.00	0.00	123.18	0.00	(123.18)	(123.18)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**613.51**	**0.00**	**2,386.49**	**2,386.49**
730000	Subcontracts	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
730002	Subcontracts 02	0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
730003	Subcontracts 03	0.00	0.00	0.00	7,693.21	0.00	(7,693.21)	(7,693.21)
***Total: Contractual**		**35,000.00**	**35,000.00**	**0.00**	**32,693.20**	**0.00**	**2,306.80**	**2,306.80**
****Total Direct Cost Expenditures**		**89,989.00**	**89,989.00**	**0.00**	**89,952.87**	**0.00**	**36.13**	**36.13**
760300	F&A Expenditures	23,398.00	23,398.00	0.00	23,387.65	0.00	10.35	10.35
***Total: Indirect Costs**		**23,398.00**	**23,398.00**	**0.00**	**23,387.65**	**0.00**	**10.35**	**10.35**
****Total Indirect Cost Expenditures**		**23,398.00**	**23,398.00**	**0.00**	**23,387.65**	**0.00**	**10.35**	**10.35**
*****Total Expenditures**		**113,387.00**	**113,387.00**	**0.00**	**113,340.52**	**0.00**	**46.48**	**46.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	113,340.52	0.00	(113,340.52)	(113,340.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**113,340.52**	**0.00**	**(113,340.52)**	**(113,340.52)**

Grant: 110286 - Town and Community Forests Status: Active Type: Grant
Fund: 110286 - Town and Community Forests FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	15DG11420004093	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**113,340.52**	**0.00**	**(113,340.52)**	**(113,340.52)**

Grant: 110286 - Town and Community Forests Status: Active Type: Grant
Fund: 15CA30 - Town and Community Forests - CS FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	05/09/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	15DG11420004093	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110286 - Town and Community Forests Status: Active Type: Grant
Fund: 16C042 - In-Kind Cost Share FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	09/11/2015	IDC Basis Code:		
Sponsor ID:	15DG11420004093	CFDA #: 10.664	Term Date:		IDC Rate Code:		
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/15 - 8/30/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: Memo Cost Share**	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
71CS99 Memo cost share offset	(35,000.00)	(35,000.00)	0.00	0.00	0.00	(35,000.00)	(35,000.00)
***Total: Memo Cost Share Offset**	**(35,000.00)**	**(35,000.00)**	**0.00**	**0.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110288 - Organic Patures Status: Active Type: Grant
Fund: 110288 - Organic Patures FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20155110623967	CFDA #: 10.303	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZES00 - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110288 - Organic Patures Status: Active Type: Grant
Fund: 110288 - Organic Patures FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20155110623967	CFDA #: 10.303	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,916.52	0.00	(11,916.52)	(11,916.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	21,876.43	0.00	(21,876.43)	(21,876.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,034.00	78,034.00	0.00	0.00	0.00	78,034.00	78,034.00
611Q90	Post Doc	48,547.00	48,547.00	0.00	0.00	0.00	48,547.00	48,547.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,683.00	10,683.00	0.00	0.00	0.00	10,683.00	10,683.00
615F10	PAT	0.00	0.00	0.00	78,624.54	0.00	(78,624.54)	(78,624.54)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10	Operating Staff	0.00	0.00	0.00	17,145.62	0.00	(17,145.62)	(17,145.62)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,388.78	0.00	(27,388.78)	(27,388.78)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,434.26	0.00	(3,434.26)	(3,434.26)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
61SNSH	Student Labor	0.00	0.00	0.00	29,539.17	0.00	(29,539.17)	(29,539.17)
61SNWS	College Work Study	0.00	0.00	0.00	4,762.31	0.00	(4,762.31)	(4,762.31)
61SNZ0	Student Labor Unallocated(Bud Only)	28,336.00	28,336.00	0.00	0.00	0.00	28,336.00	28,336.00
***Total: Personnel**		**165,600.00**	**165,600.00**	**0.00**	**194,828.94**	**0.00**	**(29,228.94)**	**(29,228.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	979.53	0.00	(979.53)	(979.53)
65YF10	Full Fringe Benefit Distr Expe	34,910.00	34,910.00	0.00	48,417.56	0.00	(13,507.56)	(13,507.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,260.06	0.00	(2,260.06)	(2,260.06)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	285.79	0.00	(285.79)	(285.79)
***Total: Fringe Benefits**		**34,910.00**	**34,910.00**	**0.00**	**51,942.94**	**0.00**	**(17,032.94)**	**(17,032.94)**
710	Travel	19,015.00	19,015.00	0.00	0.00	0.00	19,015.00	19,015.00
710000	In-State Travel	0.00	0.00	0.00	625.52	0.00	(625.52)	(625.52)
710100	Out-of-State Travel	0.00	0.00	0.00	12,801.13	0.00	(12,801.13)	(12,801.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,164.45	0.00	(1,164.45)	(1,164.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
***Total: Travel**		**19,015.00**	**19,015.00**	**0.00**	**14,706.10**	**0.00**	**4,308.90**	**4,308.90**
7112	Research Supplies	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00

Grant: 110288 - Organic Patures Status: Active Type: Grant
Fund: 110288 - Organic Patures FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20155110623967	CFDA #: 10.303	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	16,971.61	0.00	(16,971.61)	(16,971.61)
714030	Postage-Express Mail	0.00	0.00	0.00	231.23	0.00	(231.23)	(231.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	50,460.00	50,460.00	0.00	0.00	0.00	50,460.00	50,460.00
717200	Other Professional Services-General	0.00	0.00	0.00	37,293.66	14,960.34	(52,254.00)	(52,254.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
***Total: Supplies**		**109,460.00**	**109,460.00**	**0.00**	**57,341.50**	**14,960.34**	**37,158.16**	**37,158.16**
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
7300	Subcontracts	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
730002	Subcontracts 02	0.00	0.00	1,048.55	10,064.87	6,067.68	(16,132.55)	(16,132.55)
***Total: Contractual**		**15,084.00**	**15,084.00**	**1,048.55**	**10,064.87**	**6,067.68**	**(1,048.55)**	**(1,048.55)**
****Total Direct Cost Expenditures**		**348,869.00**	**348,869.00**	**1,048.55**	**328,884.35**	**21,028.02**	**(1,043.37)**	**(1,043.37)**
760300	F&A Expenditures	149,515.00	149,515.00	449.38	140,949.81	0.00	8,565.19	8,565.19
***Total: Indirect Costs**		**149,515.00**	**149,515.00**	**449.38**	**140,949.81**	**0.00**	**8,565.19**	**8,565.19**
****Total Indirect Cost Expenditures**		**149,515.00**	**149,515.00**	**449.38**	**140,949.81**	**0.00**	**8,565.19**	**8,565.19**
*****Total Expenditures**		**498,384.00**	**498,384.00**	**1,497.93**	**469,834.16**	**21,028.02**	**7,521.82**	**7,521.82**
Revenue								
530000	Federal Programs	0.00	0.00	1,497.93	469,834.16	0.00	(469,834.16)	(469,834.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,497.93**	**469,834.16**	**0.00**	**(469,834.16)**	**(469,834.16)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**1,497.93**	**469,834.16**	**0.00**	**(469,834.16)**	**(469,834.16)**

Grant: 110293 - Nematodes Targeting PDE Status: Closing - OSR/Central Off Review Type: Grant
Fund: 110293 - Nematodes Targeting PDE FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	20166701324763	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611Q90	Post Doc	0.00	0.00	0.00	36,397.18	0.00	(36,397.18)	(36,397.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,372.83	0.00	(4,372.83)	(4,372.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,795.07	0.00	(15,795.07)	(15,795.07)
615F10	PAT	0.00	0.00	0.00	2,570.09	0.00	(2,570.09)	(2,570.09)
615NZ0	PAT Unallocated Budget (Bud Only)	37,947.00	37,947.00	0.00	0.00	0.00	37,947.00	37,947.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,248.25	0.00	(2,248.25)	(2,248.25)
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
***Total: Personnel**		**46,447.00**	**46,447.00**	**0.00**	**66,383.42**	**0.00**	**(19,936.42)**	**(19,936.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)
65YF10	Full Fringe Benefit Distr Expe	14,153.00	14,153.00	0.00	7,767.15	0.00	6,385.85	6,385.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	997.08	0.00	(997.08)	(997.08)
***Total: Fringe Benefits**		**14,153.00**	**14,153.00**	**0.00**	**9,727.83**	**0.00**	**4,425.17**	**4,425.17**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,057.86	0.00	(1,057.86)	(1,057.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
***Total: Travel**		**7,000.00**	**7,000.00**	**0.00**	**2,747.86**	**0.00**	**4,252.14**	**4,252.14**
7112	Research Supplies	35,260.00	35,260.00	0.00	0.00	0.00	35,260.00	35,260.00
711200	Research Supplies	0.00	0.00	0.00	21,003.96	0.00	(21,003.96)	(21,003.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
714030	Postage-Express Mail	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
717200	Other Professional Services-General	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	586.37	0.00	(586.37)	(586.37)
***Total: Supplies**		**37,260.00**	**37,260.00**	**0.00**	**23,034.43**	**0.00**	**14,225.57**	**14,225.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,821.25	0.00	(1,821.25)	(1,821.25)

Grant: 110293 - Nematodes Targeting PDE Status: Closing - OSR/Central Off Review Type: Grant
Fund: 110293 - Nematodes Targeting PDE FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	20166701324763	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**2,961.25**	**0.00**	**(2,961.25)**	**(2,961.25)**
****Total Direct Cost Expenditures**	**104,860.00**	**104,860.00**	**0.00**	**104,854.79**	**0.00**	**5.21**	**5.21**
760300 F&A Expenditures	44,940.00	44,940.00	0.00	44,937.79	0.00	2.21	2.21
***Total: Indirect Costs**	**44,940.00**	**44,940.00**	**0.00**	**44,937.79**	**0.00**	**2.21**	**2.21**
****Total Indirect Cost Expenditures**	**44,940.00**	**44,940.00**	**0.00**	**44,937.79**	**0.00**	**2.21**	**2.21**
*****Total Expenditures**	**149,800.00**	**149,800.00**	**0.00**	**149,792.58**	**0.00**	**7.42**	**7.42**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	149,792.58	0.00	(149,792.58)	(149,792.58)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,792.58**	**0.00**	**(149,792.58)**	**(149,792.58)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,792.58**	**0.00**	**(149,792.58)**	**(149,792.58)**

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 110295 - Northeastern States Research FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	16DG11242307064	CFDA #: 10.652	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/16 - 4/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,056.00	12,056.00	0.00	0.00	0.00	12,056.00	12,056.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Personnel**		**17,434.00**	**17,434.00**	**0.00**	**0.00**	**0.00**	**17,434.00**	**17,434.00**
65YF10	Full Fringe Benefit Distr Expe	5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
***Total: Fringe Benefits**		**5,204.00**	**5,204.00**	**0.00**	**0.00**	**0.00**	**5,204.00**	**5,204.00**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Travel**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total: Supplies**		**940.00**	**940.00**	**0.00**	**0.00**	**0.00**	**940.00**	**940.00**
****Total Direct Cost Expenditures**		**24,778.00**	**24,778.00**	**0.00**	**0.00**	**0.00**	**24,778.00**	**24,778.00**
760300	F&A Expenditures	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
***Total: Indirect Costs**		**8,722.00**	**8,722.00**	**0.00**	**0.00**	**0.00**	**8,722.00**	**8,722.00**
****Total Indirect Cost Expenditures**		**8,722.00**	**8,722.00**	**0.00**	**0.00**	**0.00**	**8,722.00**	**8,722.00**
*****Total Expenditures**		**33,500.00**	**33,500.00**	**0.00**	**0.00**	**0.00**	**33,500.00**	**33,500.00**

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 110296 - NSRC Project FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	16DG11242307064	CFDA #: 10.652	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/16 - 4/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730000	Subcontracts	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
730001	Subcontracts 01	0.00	0.00	0.00	90,877.00	0.00	(90,877.00)	(90,877.00)
***Total: Contractual**		**90,877.00**	**90,877.00**	**0.00**	**90,877.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**90,877.00**	**90,877.00**	**0.00**	**90,877.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: Indirect Costs**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**97,377.00**	**97,377.00**	**0.00**	**97,377.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,377.00**	**0.00**	**(97,377.00)**	**(97,377.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,377.00**	**0.00**	**(97,377.00)**	**(97,377.00)**

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 110297 - Silvicultural Strategies FMGR: Ducey, Mark J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	16DG11242307064	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/16 - 4/30/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 110297 - Silvicultural Strategies FMGR: Ducey, Mark J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	04/07/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	16DG11242307064	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/16 - 4/30/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 110297 - Silvicultural Strategies FMGR: Ducey, Mark J

PI Name: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 16DG11242307064 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
Effective Date: 04/07/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,749.45	0.00	(5,749.45)	(5,749.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
615F10	PAT	0.00	0.00	0.00	11,613.83	0.00	(11,613.83)	(11,613.83)
615NZ0	PAT Unallocated Budget (Bud Only)	11,805.00	11,805.00	0.00	0.00	0.00	11,805.00	11,805.00
***Total: Personnel**		**17,568.00**	**17,568.00**	**0.00**	**17,363.28**	**0.00**	**204.72**	**204.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	475.29	0.00	(475.29)	(475.29)
65YF10	Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	4,633.93	0.00	262.07	262.07
***Total: Fringe Benefits**		**4,896.00**	**4,896.00**	**0.00**	**5,109.22**	**0.00**	**(213.22)**	**(213.22)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	430.18	0.00	(430.18)	(430.18)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	741.97	0.00	(741.97)	(741.97)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**1,712.15**	**0.00**	**(212.15)**	**(212.15)**
7112	Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**286.00**	**286.00**	**0.00**	**70.00**	**0.00**	**216.00**	**216.00**
730000	Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002	Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Contractual**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**49,250.00**	**49,250.00**	**0.00**	**49,254.65**	**0.00**	**(4.65)**	**(4.65)**
*****Total Expenditures**		**49,250.00**	**49,250.00**	**0.00**	**49,254.65**	**0.00**	**(4.65)**	**(4.65)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,254.65**	**0.00**	**(49,254.65)**	**(49,254.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,254.65**	**0.00**	**(49,254.65)**	**(49,254.65)**

Grant: 110295 - Northeastern States Research
Fund: 110297 - Silvicultural Strategies

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI Name:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	16DG11242307064	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	5/1/16 - 4/30/21		

Fund Information

Effective Date:	04/07/2017
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 15CA61 - Silvicultural Strategies - CS FMGR: Ducey, Mark J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	05/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	16DG11242307064	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/16 - 4/30/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	620.14	0.00	(620.14)	(620.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
***Total: Personnel**		**640.00**	**640.00**	**0.00**	**620.14**	**0.00**	**19.86**	**19.86**
65YF10	Full Fringe Benefit Distr Expe	239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
***Total: Fringe Benefits**		**239.00**	**239.00**	**0.00**	**247.41**	**0.00**	**(8.41)**	**(8.41)**
****Total Direct Cost Expenditures**		**879.00**	**879.00**	**0.00**	**867.55**	**0.00**	**11.45**	**11.45**
760300	F&A Expenditures	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
***Total: Indirect Costs**		**418.00**	**418.00**	**0.00**	**429.40**	**0.00**	**(11.40)**	**(11.40)**
****Total Indirect Cost Expenditures**		**418.00**	**418.00**	**0.00**	**429.40**	**0.00**	**(11.40)**	**(11.40)**
*****Total Expenditures**		**1,297.00**	**1,297.00**	**0.00**	**1,296.95**	**0.00**	**0.05**	**0.05**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	867.55	0.00	(867.55)	(867.55)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,296.95**	**0.00**	**(1,296.95)**	**(1,296.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,296.95**	**0.00**	**(1,296.95)**	**(1,296.95)**

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 16C067 - In-Kind Cost Sharing FMGR: McDowell, William H

PI Name:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	16DG11242307064	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	5/1/16 - 4/30/21		

Fund Information

Effective Date:	07/01/2016
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	53,422.00	53,422.00	0.00	53,422.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**53,422.00**	**53,422.00**	**0.00**	**53,422.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(53,422.00)	(53,422.00)	0.00	(53,422.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(53,422.00)**	**(53,422.00)**	**0.00**	**(53,422.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110298 - Plots on White MTN Natl Forest Status: Active Type: Grant
Fund: 110298 - Plots on White MTN Natl Forest FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	16CR11092200009	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/24/16 - 5/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,657.19	0.00	(2,657.19)	(2,657.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,737.00	2,737.00	0.00	0.00	0.00	2,737.00	2,737.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,735.10	16,433.13	0.00	(16,433.13)	(16,433.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,460.28	0.00	(3,460.28)	(3,460.28)
613NZ0	Grad Unallocated Budget (Bud Only)	16,982.00	16,982.00	0.00	0.00	0.00	16,982.00	16,982.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,149.00	6,149.00	0.00	0.00	0.00	6,149.00	6,149.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,560.00	21,560.00	0.00	0.00	0.00	21,560.00	21,560.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,868.96	0.00	(3,868.96)	(3,868.96)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,824.00	3,824.00	0.00	(3,824.00)	(3,824.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,521.25	0.00	(6,521.25)	(6,521.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: Personnel**		**49,828.00**	**49,828.00**	**9,559.10**	**36,764.81**	**0.00**	**13,063.19**	**13,063.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	481.74	1,569.40	0.00	(1,569.40)	(1,569.40)
65YF10	Full Fringe Benefit Distr Expe	5,956.00	5,956.00	0.00	0.00	0.00	5,956.00	5,956.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.96	0.00	(304.96)	(304.96)
65YT10	FT Temp Benefit Distr	0.00	0.00	321.21	321.21	0.00	(321.21)	(321.21)
***Total: Fringe Benefits**		**5,956.00**	**5,956.00**	**802.95**	**2,195.57**	**0.00**	**3,760.43**	**3,760.43**
710	Travel	4,584.00	4,584.00	0.00	0.00	0.00	4,584.00	4,584.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D00	Domestic Travel NH	0.00	0.00	1,940.20	1,940.20	0.00	(1,940.20)	(1,940.20)
***Total: Travel**		**4,584.00**	**4,584.00**	**1,940.20**	**2,340.20**	**0.00**	**2,243.80**	**2,243.80**
7112	Research Supplies	20,325.00	20,325.00	0.00	0.00	0.00	20,325.00	20,325.00
711200	Research Supplies	0.00	0.00	801.65	1,963.11	0.00	(1,963.11)	(1,963.11)
717000	Consulting-General	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**25,995.00**	**25,995.00**	**801.65**	**1,963.11**	**0.00**	**24,031.89**	**24,031.89**
****Total Direct Cost Expenditures**		**86,363.00**	**86,363.00**	**13,103.90**	**43,263.69**	**0.00**	**43,099.31**	**43,099.31**
760300	F&A Expenditures	8,637.00	8,637.00	1,310.40	4,326.30	0.00	4,310.70	4,310.70

Grant: 110298 - Plots on White MTN Natl Forest Status: Active Type: Grant
Fund: 110298 - Plots on White MTN Natl Forest FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	16CR11092200009	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/24/16 - 5/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**8,637.00**	**8,637.00**	**1,310.40**	**4,326.30**	**0.00**	**4,310.70**	**4,310.70**
****Total Indirect Cost Expenditures**	**8,637.00**	**8,637.00**	**1,310.40**	**4,326.30**	**0.00**	**4,310.70**	**4,310.70**
*****Total Expenditures**	**95,000.00**	**95,000.00**	**14,414.30**	**47,589.99**	**0.00**	**47,410.01**	**47,410.01**
Revenue							
530000 Federal Programs	0.00	0.00	14,414.30	47,589.99	0.00	(47,589.99)	(47,589.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**14,414.30**	**47,589.99**	**0.00**	**(47,589.99)**	**(47,589.99)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**14,414.30**	**47,589.99**	**0.00**	**(47,589.99)**	**(47,589.99)**

Grant: 110298 - Plots on White MTN Natl Forest Status: Active Type: Grant
Fund: 15CA62 - Cost Share FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/27/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	16CR11092200009	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/24/16 - 5/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110300 - Global Diets & Impacts Status: Active Type: Cooperative Agreement
Fund: 110300 - Global Diets & Impacts FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	04/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	58-6000-6-0015	CFDA #: 10.250	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/16/16 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,342.32	1,342.32	0.00	(1,342.32)	(1,342.32)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,245.79	0.00	(10,245.79)	(10,245.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,605.00	27,605.00	0.00	0.00	0.00	27,605.00	27,605.00
615F10	PAT	0.00	0.00	0.00	2,014.84	0.00	(2,014.84)	(2,014.84)
***Total: Personnel**		**27,605.00**	**27,605.00**	**1,342.32**	**13,602.95**	**0.00**	**14,002.05**	**14,002.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	112.74	112.74	0.00	(112.74)	(112.74)
65YF10	Full Fringe Benefit Distr Expe	10,895.00	10,895.00	0.00	5,174.90	0.00	5,720.10	5,720.10
***Total: Fringe Benefits**		**10,895.00**	**10,895.00**	**112.74**	**5,287.64**	**0.00**	**5,607.36**	**5,607.36**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**1,455.06**	**18,890.59**	**0.00**	**21,109.41**	**21,109.41**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**1,455.06**	**18,890.59**	**0.00**	**21,109.41**	**21,109.41**
Revenue								
530000	Federal Programs	0.00	0.00	1,455.06	18,890.59	0.00	(18,890.59)	(18,890.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,455.06**	**18,890.59**	**0.00**	**(18,890.59)**	**(18,890.59)**
*****Total Revenue**		**0.00**	**0.00**	**1,455.06**	**18,890.59**	**0.00**	**(18,890.59)**	**(18,890.59)**

Grant: 110300 - Global Diets & Impacts Status: Active Type: Cooperative Agreement
Fund: 15CA73 - Global Diets & Impacts Cost Share FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of Agriculture		Effective Date:	09/12/2016	IDC Basis Code:		
Sponsor ID:	58-6000-6-0015	CFDA #: 10.250	Term Date:		IDC Rate Code:		
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/16/16 - 12/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,868.00	2,868.00	0.00	0.00	0.00	2,868.00	2,868.00
***Total: Personnel**	**2,868.00**	**2,868.00**	**0.00**	**0.00**	**0.00**	**2,868.00**	**2,868.00**
65YF10 Full Fringe Benefit Distr Expe	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
***Total: Fringe Benefits**	**1,132.00**	**1,132.00**	**0.00**	**0.00**	**0.00**	**1,132.00**	**1,132.00**
****Total Direct Cost Expenditures**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
*****Total Expenditures**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

Grant: 110302 - Adult and Fledgling Shrubland Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 110302 - Adult and Fledgling Shrubland FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	68748216526	CFDA #: 10.902	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/12/16 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	744.72	744.72	0.00	(744.72)	(744.72)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	33,394.00	33,394.00	0.00	0.00	0.00	33,394.00	33,394.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61SNSH	Student Labor	0.00	0.00	0.00	33,772.88	0.00	(33,772.88)	(33,772.88)
61SNWS	College Work Study	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
***Total: Personnel**		**33,394.00**	**33,394.00**	**744.72**	**37,586.60**	**0.00**	**(4,192.60)**	**(4,192.60)**
65YF10	Full Fringe Benefit Distr Expe	4,805.00	4,805.00	314.77	314.77	0.00	4,490.23	4,490.23
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	137.28	0.00	(137.28)	(137.28)
***Total: Fringe Benefits**		**4,805.00**	**4,805.00**	**314.77**	**452.05**	**0.00**	**4,352.95**	**4,352.95**
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000	In-State Travel	0.00	0.00	0.00	1,771.60	0.00	(1,771.60)	(1,771.60)
710100	Out-of-State Travel	0.00	0.00	0.00	541.63	0.00	(541.63)	(541.63)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Travel**		**3,700.00**	**3,700.00**	**0.00**	**2,613.23**	**0.00**	**1,086.77**	**1,086.77**
7112	Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
711200	Research Supplies	0.00	0.00	0.00	4,146.24	0.00	(4,146.24)	(4,146.24)
***Total: Supplies**		**2,900.00**	**2,900.00**	**0.00**	**4,146.24**	**0.00**	**(1,246.24)**	**(1,246.24)**
****Total Direct Cost Expenditures**		**44,799.00**	**44,799.00**	**1,059.49**	**44,798.12**	**0.00**	**0.88**	**0.88**
760300	F&A Expenditures	4,480.00	4,480.00	105.94	4,479.80	0.00	0.20	0.20
***Total: Indirect Costs**		**4,480.00**	**4,480.00**	**105.94**	**4,479.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**4,480.00**	**4,480.00**	**105.94**	**4,479.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**49,279.00**	**49,279.00**	**1,165.43**	**49,277.92**	**0.00**	**1.08**	**1.08**
Revenue								
530000	Federal Programs	0.00	0.00	1,165.43	49,277.92	0.00	(49,277.92)	(49,277.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,165.43**	**49,277.92**	**0.00**	**(49,277.92)**	**(49,277.92)**

Grant: 110302 - Adult and Fledgling Shrubland Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 110302 - Adult and Fledgling Shrubland FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	68748216526	CFDA #: 10.902	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/12/16 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**1,165.43**	**49,277.92**	**0.00**	**(49,277.92)**	**(49,277.92)**

Grant: 110302 - Adult and Fledgling Shrubland Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 110302 - Adult and Fledgling Shrubland FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	68748216526	CFDA #: 10.902	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/12/16 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTMT - PI Mary Tebo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110311 - Perennial Legume-Grass Mixture Status: Active Type: Grant
Fund: 110311 - Perennial Legume-Grass Mixture FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2016-51106-25713	CFDA #: 10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110311 - Perennial Legume-Grass Mixture Status: Active Type: Grant
Fund: 110311 - Perennial Legume-Grass Mixture FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2016-51106-25713	CFDA #: 10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,268.16	10,595.43	0.00	(10,595.43)	(10,595.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,702.00	36,702.00	0.00	0.00	0.00	36,702.00	36,702.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,039.93	9,293.45	0.00	(9,293.45)	(9,293.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,400.34	0.00	(47,400.34)	(47,400.34)
613NZ0	Grad Unallocated Budget (Bud Only)	52,025.00	52,025.00	0.00	0.00	0.00	52,025.00	52,025.00
615F10	PAT	0.00	0.00	634.47	8,365.01	0.00	(8,365.01)	(8,365.01)
61SNZ0	Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
***Total: Personnel**		**101,394.00**	**101,394.00**	**8,942.56**	**75,654.23**	**0.00**	**25,739.77**	**25,739.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	697.89	1,633.66	0.00	(1,633.66)	(1,633.66)
65YF10	Full Fringe Benefit Distr Expe	5,549.00	5,549.00	268.38	3,521.21	0.00	2,027.79	2,027.79
***Total: Fringe Benefits**		**5,549.00**	**5,549.00**	**966.27**	**5,154.87**	**0.00**	**394.13**	**394.13**
710	Travel	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
***Total: Travel**		**17,280.00**	**17,280.00**	**0.00**	**101.81**	**0.00**	**17,178.19**	**17,178.19**
7112	Research Supplies	22,798.00	22,798.00	0.00	0.00	0.00	22,798.00	22,798.00
711200	Research Supplies	0.00	0.00	0.00	8,249.32	0.00	(8,249.32)	(8,249.32)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	278.04	0.00	(278.04)	(278.04)
717200	Other Professional Services-General	0.00	0.00	0.00	340.10	0.00	(340.10)	(340.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	53,784.00	53,784.00	0.00	0.00	0.00	53,784.00	53,784.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
***Total: Supplies**		**76,582.00**	**76,582.00**	**0.00**	**8,884.46**	**0.00**	**67,697.54**	**67,697.54**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	33,869.00	33,869.00	0.00	0.00	0.00	33,869.00	33,869.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,291.75	0.00	(19,291.75)	(19,291.75)
***Total: Tuition**		**33,869.00**	**33,869.00**	**0.00**	**24,991.75**	**0.00**	**8,877.25**	**8,877.25**
7300	Subcontracts	160,432.00	160,432.00	0.00	0.00	0.00	160,432.00	160,432.00
730001	Subcontracts 01	0.00	0.00	1,312.35	77,821.56	82,610.44	(160,432.00)	(160,432.00)
***Total: Contractual**		**160,432.00**	**160,432.00**	**1,312.35**	**77,821.56**	**82,610.44**	**0.00**	**0.00**

Grant: 110311 - Perennial Legume-Grass Mixture Status: Active Type: Grant
Fund: 110311 - Perennial Legume-Grass Mixture FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2016-51106-25713	CFDA #: 10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**395,106.00**	**395,106.00**	**11,221.18**	**192,608.68**	**82,610.44**	**119,886.88**	**119,886.88**
760300 F&A Expenditures	104,453.00	104,453.00	5,003.96	57,548.91	0.00	46,904.09	46,904.09
***Total: Indirect Costs**	**104,453.00**	**104,453.00**	**5,003.96**	**57,548.91**	**0.00**	**46,904.09**	**46,904.09**
****Total Indirect Cost Expenditures**	**104,453.00**	**104,453.00**	**5,003.96**	**57,548.91**	**0.00**	**46,904.09**	**46,904.09**
*****Total Expenditures**	**499,559.00**	**499,559.00**	**16,225.14**	**250,157.59**	**82,610.44**	**166,790.97**	**166,790.97**
Revenue							
530000 Federal Programs	0.00	0.00	16,225.14	250,157.59	0.00	(250,157.59)	(250,157.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**16,225.14**	**250,157.59**	**0.00**	**(250,157.59)**	**(250,157.59)**
*****Total Revenue**	**0.00**	**0.00**	**16,225.14**	**250,157.59**	**0.00**	**(250,157.59)**	**(250,157.59)**

Grant: 110312 - UNH Urban FIA Partnership Status: Active Type: Other
Fund: 110312 - UNH Urban FIA Partnership FMGR: Lepine, Lucie C

PI Name:	Lepine, Lucie C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	02/07/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	17-JV-11242305-012	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	2/7/17 - 12/31/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZESLL - PI Lucie Lepine

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	267,501.00	267,501.00	0.00	0.00	0.00	267,501.00	267,501.00
615F10	PAT	0.00	0.00	7,827.69	146,870.02	0.00	(146,870.02)	(146,870.02)
***Total: Personnel**		**267,501.00**	**267,501.00**	**7,827.69**	**146,870.02**	**0.00**	**120,630.98**	**120,630.98**
65YF10	Full Fringe Benefit Distr Expe	108,410.00	108,410.00	3,311.10	61,503.29	0.00	46,906.71	46,906.71
***Total: Fringe Benefits**		**108,410.00**	**108,410.00**	**3,311.10**	**61,503.29**	**0.00**	**46,906.71**	**46,906.71**
****Total Direct Cost Expenditures**		**375,911.00**	**375,911.00**	**11,138.79**	**208,373.31**	**0.00**	**167,537.69**	**167,537.69**
*****Total Expenditures**		**375,911.00**	**375,911.00**	**11,138.79**	**208,373.31**	**0.00**	**167,537.69**	**167,537.69**
Revenue								
530000	Federal Programs	0.00	0.00	11,138.79	208,373.31	0.00	(208,373.31)	(208,373.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,138.79**	**208,373.31**	**0.00**	**(208,373.31)**	**(208,373.31)**
*****Total Revenue**		**0.00**	**0.00**	**11,138.79**	**208,373.31**	**0.00**	**(208,373.31)**	**(208,373.31)**

Grant: 110313 - Managing Invasive Plants Status: Active Type: Grant
Fund: 110313 - Managing Invasive Plants FMGR: Atallah, Shady S

PI Name:	Atallah, Shady S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/24/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2017-67023-26272	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,691.63	72,487.92	0.00	(72,487.92)	(72,487.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,034.00	96,034.00	0.00	0.00	0.00	96,034.00	96,034.00
611Q90	Post Doc	48,000.00	48,000.00	5,704.62	93,804.51	0.00	(45,804.51)	(45,804.51)
613NZ0	Grad Unallocated Budget (Bud Only)	69,219.00	69,219.00	0.00	0.00	0.00	69,219.00	69,219.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,105.75	0.00	(9,105.75)	(9,105.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,603.00	0.00	(1,603.00)	(1,603.00)
61SNWS	College Work Study	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
***Total: Personnel**		**223,453.00**	**223,453.00**	**12,396.25**	**177,568.18**	**0.00**	**45,884.82**	**45,884.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	562.11	5,890.20	0.00	(5,890.20)	(5,890.20)
65YF10	Full Fringe Benefit Distr Expe	25,331.00	25,331.00	0.00	900.41	0.00	24,430.59	24,430.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.91	0.00	(764.91)	(764.91)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,334.88	22,623.84	0.00	(22,623.84)	(22,623.84)
***Total: Fringe Benefits**		**25,331.00**	**25,331.00**	**1,896.99**	**30,179.36**	**0.00**	**(4,848.36)**	**(4,848.36)**
710	Travel	16,027.00	16,027.00	0.00	0.00	0.00	16,027.00	16,027.00
710000	In-State Travel	0.00	0.00	0.00	68.23	0.00	(68.23)	(68.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.53	0.00	(1,202.53)	(1,202.53)
710200	Foreign Travel	0.00	0.00	0.00	708.24	0.00	(708.24)	(708.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,092.08	0.00	(3,092.08)	(3,092.08)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	516.60	0.00	(516.60)	(516.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	554.74	0.00	(554.74)	(554.74)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,996.17	0.00	(1,996.17)	(1,996.17)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
***Total: Travel**		**16,027.00**	**16,027.00**	**0.00**	**8,632.61**	**0.00**	**7,394.39**	**7,394.39**
7112	Research Supplies	53,961.00	53,961.00	0.00	0.00	0.00	53,961.00	53,961.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00

Grant: 110313 - Managing Invasive Plants Status: Active Type: Grant
Fund: 110313 - Managing Invasive Plants FMGR: Atallah, Shady S

PI Name:	Atallah, Shady S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/24/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2017-67023-26272	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	347.16	0.00	(347.16)	(347.16)
719125	Licenses/Professional Fees	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	22,739.25	25,803.75	0.00	(25,803.75)	(25,803.75)
***Total: Supplies**		**54,981.00**	**54,981.00**	**22,739.25**	**26,351.91**	**0.00**	**28,629.09**	**28,629.09**
721100	Assistantships	26,046.00	26,046.00	0.00	0.00	0.00	26,046.00	26,046.00
***Total: Tuition**		**26,046.00**	**26,046.00**	**0.00**	**0.00**	**0.00**	**26,046.00**	**26,046.00**
722200	Participant Support	4,080.00	4,080.00	0.00	1,090.89	0.00	2,989.11	2,989.11
***Total: Participant Support**		**4,080.00**	**4,080.00**	**0.00**	**1,090.89**	**0.00**	**2,989.11**	**2,989.11**
****Total Direct Cost Expenditures**		**349,918.00**	**349,918.00**	**37,032.49**	**243,822.95**	**0.00**	**106,095.05**	**106,095.05**
760300	F&A Expenditures	149,965.00	149,965.00	15,871.01	104,495.19	0.00	45,469.81	45,469.81
***Total: Indirect Costs**		**149,965.00**	**149,965.00**	**15,871.01**	**104,495.19**	**0.00**	**45,469.81**	**45,469.81**
****Total Indirect Cost Expenditures**		**149,965.00**	**149,965.00**	**15,871.01**	**104,495.19**	**0.00**	**45,469.81**	**45,469.81**
*****Total Expenditures**		**499,883.00**	**499,883.00**	**52,903.50**	**348,318.14**	**0.00**	**151,564.86**	**151,564.86**
Revenue								
530000	Federal Programs	0.00	0.00	52,903.50	348,318.14	0.00	(348,318.14)	(348,318.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**52,903.50**	**348,318.14**	**0.00**	**(348,318.14)**	**(348,318.14)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**52,903.50**	**348,318.14**	**0.00**	**(348,318.14)**	**(348,318.14)**

Grant: 110315 - Red Pine Fire Ecology Status: Active Type: Cooperative Agreement
Fund: 110315 - Red Pine Fire Ecology FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	04/26/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	17CR11092200014	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/26/17 - 5/30/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,154.17	0.00	(5,154.17)	(5,154.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,679.82	0.00	(18,679.82)	(18,679.82)
613NZ0	Grad Unallocated Budget (Bud Only)	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
61SNSH	Student Labor	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
***Total: Personnel**		**24,310.00**	**24,310.00**	**0.00**	**26,473.99**	**0.00**	**(2,163.99)**	**(2,163.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	415.94	0.00	(415.94)	(415.94)
65YF10	Full Fringe Benefit Distr Expe	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
***Total: Fringe Benefits**		**1,239.00**	**1,239.00**	**0.00**	**415.94**	**0.00**	**823.06**	**823.06**
7112	Research Supplies	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
711200	Research Supplies	0.00	0.00	0.00	63.53	0.00	(63.53)	(63.53)
***Total: Supplies**		**1,724.00**	**1,724.00**	**0.00**	**63.53**	**0.00**	**1,660.47**	**1,660.47**
****Total Direct Cost Expenditures**		**27,273.00**	**27,273.00**	**0.00**	**26,953.46**	**0.00**	**319.54**	**319.54**
760300	F&A Expenditures	2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
***Total: Indirect Costs**		**2,727.00**	**2,727.00**	**0.00**	**2,695.44**	**0.00**	**31.56**	**31.56**
****Total Indirect Cost Expenditures**		**2,727.00**	**2,727.00**	**0.00**	**2,695.44**	**0.00**	**31.56**	**31.56**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,648.90**	**0.00**	**351.10**	**351.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,648.90**	**0.00**	**(29,648.90)**	**(29,648.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,648.90**	**0.00**	**(29,648.90)**	**(29,648.90)**

Grant: 110316 - Collateral Protection Status: Active Type: Grant
Fund: 110316 - Collateral Protection FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/24/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20176701326594	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	71,393.00	71,393.00	0.00	0.00	0.00	71,393.00	71,393.00
615F10	PAT	0.00	0.00	2,537.88	33,459.80	0.00	(33,459.80)	(33,459.80)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,758.75	0.00	(1,758.75)	(1,758.75)
61SNSH	Student Labor	0.00	0.00	1,312.50	1,312.50	0.00	(1,312.50)	(1,312.50)
***Total: Personnel**		**71,393.00**	**71,393.00**	**3,850.38**	**36,539.68**	**0.00**	**34,853.32**	**34,853.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,073.52	14,084.71	0.00	(14,084.71)	(14,084.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.73	0.00	(147.73)	(147.73)
***Total: Fringe Benefits**		**0.00**	**0.00**	**1,073.52**	**14,233.16**	**0.00**	**(14,233.16)**	**(14,233.16)**
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,384.31	0.00	(1,384.31)	(1,384.31)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	683.05	0.00	(683.05)	(683.05)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**1,700.00**	**1,700.00**	**0.00**	**2,217.36**	**0.00**	**(517.36)**	**(517.36)**
7112	Research Supplies	6,533.00	6,533.00	0.00	0.00	0.00	6,533.00	6,533.00
711200	Research Supplies	0.00	0.00	769.05	5,137.93	0.00	(5,137.93)	(5,137.93)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	75.36	0.00	(75.36)	(75.36)
717200	Other Professional Services-General	0.00	0.00	0.00	1,943.86	0.00	(1,943.86)	(1,943.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	44,400.00	44,400.00	0.00	0.00	0.00	44,400.00	44,400.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**50,933.00**	**50,933.00**	**769.05**	**7,157.15**	**0.00**	**43,775.85**	**43,775.85**
7300	Subcontracts	276,257.00	276,257.00	0.00	0.00	0.00	276,257.00	276,257.00
730001	Subcontracts 01	0.00	0.00	1,391.86	122,454.92	114,933.08	(237,388.00)	(237,388.00)
***Total: Contractual**		**276,257.00**	**276,257.00**	**1,391.86**	**122,454.92**	**114,933.08**	**38,869.00**	**38,869.00**
****Total Direct Cost Expenditures**		**400,283.00**	**400,283.00**	**7,084.81**	**182,602.27**	**114,933.08**	**102,747.65**	**102,747.65**
760300	F&A Expenditures	74,396.00	74,396.00	2,874.93	42,724.23	0.00	31,671.77	31,671.77
***Total: Indirect Costs**		**74,396.00**	**74,396.00**	**2,874.93**	**42,724.23**	**0.00**	**31,671.77**	**31,671.77**

Grant: 110316 - Collateral Protection Status: Active Type: Grant
Fund: 110316 - Collateral Protection FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/24/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20176701326594	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**74,396.00**	**74,396.00**	**2,874.93**	**42,724.23**	**0.00**	**31,671.77**	**31,671.77**
*****Total Expenditures**	**474,679.00**	**474,679.00**	**9,959.74**	**225,326.50**	**114,933.08**	**134,419.42**	**134,419.42**
Revenue							
530000 Federal Programs	0.00	0.00	9,959.74	225,326.50	0.00	(225,326.50)	(225,326.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,959.74**	**225,326.50**	**0.00**	**(225,326.50)**	**(225,326.50)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**9,959.74**	**225,326.50**	**0.00**	**(225,326.50)**	**(225,326.50)**

Grant: 110317 - Watershed Scale Carbon Cycling Status: Active Type: Grant
Fund: 110317 - Watershed Scale Carbon Cycling FMGR: Deng, Jia

PI Name:	Deng, Jia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	11/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20176700326485	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110317 - Watershed Scale Carbon Cycling Status: Active Type: Grant
Fund: 110317 - Watershed Scale Carbon Cycling FMGR: Deng, Jia

PI Name:	Deng, Jia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	11/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20176700326485	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESDJ - PI Jia Deng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
615F10	PAT	0.00	0.00	538.41	10,334.18	0.00	(10,334.18)	(10,334.18)
***Total: Personnel**		**14,734.00**	**14,734.00**	**538.41**	**10,334.18**	**0.00**	**4,399.82**	**4,399.82**
65YF10	Full Fringe Benefit Distr Expe	5,879.00	5,879.00	227.76	4,362.18	0.00	1,516.82	1,516.82
***Total: Fringe Benefits**		**5,879.00**	**5,879.00**	**227.76**	**4,362.18**	**0.00**	**1,516.82**	**1,516.82**
710	Travel	7,674.00	7,674.00	0.00	0.00	0.00	7,674.00	7,674.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,266.43	0.00	(5,266.43)	(5,266.43)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Travel**		**7,674.00**	**7,674.00**	**0.00**	**5,666.43**	**0.00**	**2,007.57**	**2,007.57**
****Total Direct Cost Expenditures**		**28,287.00**	**28,287.00**	**766.17**	**20,362.79**	**0.00**	**7,924.21**	**7,924.21**
760300	F&A Expenditures	14,200.00	14,200.00	386.91	10,244.93	0.00	3,955.07	3,955.07
***Total: Indirect Costs**		**14,200.00**	**14,200.00**	**386.91**	**10,244.93**	**0.00**	**3,955.07**	**3,955.07**
****Total Indirect Cost Expenditures**		**14,200.00**	**14,200.00**	**386.91**	**10,244.93**	**0.00**	**3,955.07**	**3,955.07**
*****Total Expenditures**		**42,487.00**	**42,487.00**	**1,153.08**	**30,607.72**	**0.00**	**11,879.28**	**11,879.28**
Revenue								
530000	Federal Programs	0.00	0.00	1,153.08	30,607.72	0.00	(30,607.72)	(30,607.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,153.08**	**30,607.72**	**0.00**	**(30,607.72)**	**(30,607.72)**
*****Total Revenue**		**0.00**	**0.00**	**1,153.08**	**30,607.72**	**0.00**	**(30,607.72)**	**(30,607.72)**

Grant: 110318 - Old-Growth Forests Dynamics Status: Active Type: Cooperative Agreement
Fund: 110318 - Old-Growth Forests Dynamics FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/20/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	17JV11242306045	CFDA #: 10.699	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/20/17 - 4/30/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,382.49	0.00	(5,382.49)	(5,382.49)
613NZ0	Grad Unallocated Budget (Bud Only)	15,201.00	15,201.00	0.00	0.00	0.00	15,201.00	15,201.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,272.00	6,272.00	0.00	0.00	0.00	6,272.00	6,272.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
61SNSH	Student Labor	0.00	0.00	0.00	7,112.38	0.00	(7,112.38)	(7,112.38)
61SNZ0	Student Labor Unallocated(Bud Only)	5,969.00	5,969.00	0.00	0.00	0.00	5,969.00	5,969.00
***Total: Personnel**		**32,314.00**	**32,314.00**	**0.00**	**12,572.37**	**0.00**	**19,741.63**	**19,741.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	426.92	0.00	(426.92)	(426.92)
65YF10	Full Fringe Benefit Distr Expe	4,679.00	4,679.00	0.00	0.00	0.00	4,679.00	4,679.00
***Total: Fringe Benefits**		**4,679.00**	**4,679.00**	**0.00**	**426.92**	**0.00**	**4,252.08**	**4,252.08**
710	Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
***Total: Travel**		**4,947.00**	**4,947.00**	**0.00**	**0.00**	**0.00**	**4,947.00**	**4,947.00**
7112	Research Supplies	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
***Total: Supplies**		**1,060.00**	**1,060.00**	**0.00**	**0.00**	**0.00**	**1,060.00**	**1,060.00**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**12,999.29**	**0.00**	**30,000.71**	**30,000.71**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**12,999.29**	**0.00**	**30,000.71**	**30,000.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,999.29	0.00	(12,999.29)	(12,999.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,999.29**	**0.00**	**(12,999.29)**	**(12,999.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,999.29**	**0.00**	**(12,999.29)**	**(12,999.29)**

Grant: 110318 - Old-Growth Forests Dynamics Status: Active Type: Cooperative Agreement
Fund: 15CB03 - Old-Growth Forests Dynamics - CS FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	06/20/2017	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	17JV11242306045	CFDA #: 10.699	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	6/20/17 - 4/30/22		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	679.64	0.00	(679.64)	(679.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,890.00	2,890.00	0.00	0.00	0.00	2,890.00	2,890.00
***Total: Personnel**		**2,890.00**	**2,890.00**	**0.00**	**679.64**	**0.00**	**2,210.36**	**2,210.36**
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	284.89	0.00	904.11	904.11
***Total: Fringe Benefits**		**1,189.00**	**1,189.00**	**0.00**	**284.89**	**0.00**	**904.11**	**904.11**
****Total Direct Cost Expenditures**		**4,079.00**	**4,079.00**	**0.00**	**964.53**	**0.00**	**3,114.47**	**3,114.47**
760300	F&A Expenditures	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
***Total: Indirect Costs**		**3,014.00**	**3,014.00**	**0.00**	**0.00**	**0.00**	**3,014.00**	**3,014.00**
****Total Indirect Cost Expenditures**		**3,014.00**	**3,014.00**	**0.00**	**0.00**	**0.00**	**3,014.00**	**3,014.00**
*****Total Expenditures**		**7,093.00**	**7,093.00**	**0.00**	**964.53**	**0.00**	**6,128.47**	**6,128.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**964.53**	**0.00**	**(964.53)**	**(964.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**964.53**	**0.00**	**(964.53)**	**(964.53)**

Grant: 110319 - Long-Term Research in Northern Status: Active Type: Cooperative Agreement
Fund: 110319 - Long-Term Research in Northern FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/21/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	17JV11242307062	CFDA #: 10.699	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/21/17 - 10/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,195.44	0.00	(2,195.44)	(2,195.44)
615F10	PAT	0.00	0.00	0.00	1,418.94	0.00	(1,418.94)	(1,418.94)
615NZ0	PAT Unallocated Budget (Bud Only)	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH	Student Labor	0.00	0.00	0.00	12,971.25	0.00	(12,971.25)	(12,971.25)
***Total: Personnel**		**19,248.00**	**19,248.00**	**0.00**	**16,746.88**	**0.00**	**2,501.12**	**2,501.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
65YF10	Full Fringe Benefit Distr Expe	4,836.00	4,836.00	0.00	594.54	0.00	4,241.46	4,241.46
***Total: Fringe Benefits**		**4,836.00**	**4,836.00**	**0.00**	**772.89**	**0.00**	**4,063.11**	**4,063.11**
710	Travel	216.00	216.00	0.00	0.00	0.00	216.00	216.00
710000	In-State Travel	0.00	0.00	0.00	185.30	0.00	(185.30)	(185.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,047.77	0.00	(1,047.77)	(1,047.77)
***Total: Travel**		**216.00**	**216.00**	**0.00**	**1,233.07**	**0.00**	**(1,017.07)**	**(1,017.07)**
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200	Research Supplies	0.00	0.00	0.00	1,566.58	0.00	(1,566.58)	(1,566.58)
***Total: Supplies**		**700.00**	**700.00**	**0.00**	**1,566.58**	**0.00**	**(866.58)**	**(866.58)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**20,319.42**	**0.00**	**4,680.58**	**4,680.58**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**20,319.42**	**0.00**	**4,680.58**	**4,680.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,319.42	0.00	(20,319.42)	(20,319.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,319.42**	**0.00**	**(20,319.42)**	**(20,319.42)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,319.42**	**0.00**	**(20,319.42)**	**(20,319.42)**

Grant: 110319 - Long-Term Research in Northern
Fund: 110319 - Long-Term Research in Northern

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	17JV11242307062	CFDA #: 10.699	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	6/21/17 - 10/31/20		

Fund Information

Effective Date:	06/21/2017
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 110319 - Long-Term Research in Northern Status: Active Type: Cooperative Agreement
Fund: 15CB04 - Long-Term Research in Northern - CS FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/21/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	17JV11242307062	CFDA #: 10.699	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/21/17 - 10/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	679.64	0.00	(679.64)	(679.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,369.00	1,369.00	0.00	0.00	0.00	1,369.00	1,369.00
***Total: Personnel**		**1,369.00**	**1,369.00**	**0.00**	**679.64**	**0.00**	**689.36**	**689.36**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	284.89	0.00	261.11	261.11
***Total: Fringe Benefits**		**546.00**	**546.00**	**0.00**	**284.89**	**0.00**	**261.11**	**261.11**
****Total Direct Cost Expenditures**		**1,915.00**	**1,915.00**	**0.00**	**964.53**	**0.00**	**950.47**	**950.47**
760300	F&A Expenditures	957.00	957.00	0.00	482.17	0.00	474.83	474.83
***Total: Indirect Costs**		**957.00**	**957.00**	**0.00**	**482.17**	**0.00**	**474.83**	**474.83**
****Total Indirect Cost Expenditures**		**957.00**	**957.00**	**0.00**	**482.17**	**0.00**	**474.83**	**474.83**
*****Total Expenditures**		**2,872.00**	**2,872.00**	**0.00**	**1,446.70**	**0.00**	**1,425.30**	**1,425.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	482.17	0.00	(482.17)	(482.17)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,446.70**	**0.00**	**(1,446.70)**	**(1,446.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,446.70**	**0.00**	**(1,446.70)**	**(1,446.70)**

Grant: 110320 - Chaga Resources in the WMNF Status: Active Type: Cooperative Agreement
Fund: 110320 - Chaga Resources in the WMNF FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17CA11420004063	CFDA #: 10.680	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 12/15/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,760.06	0.00	(11,760.06)	(11,760.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,640.09	0.00	(17,640.09)	(17,640.09)
613NZ0	Grad Unallocated Budget (Bud Only)	30,067.00	30,067.00	0.00	0.00	0.00	30,067.00	30,067.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,983.00	10,983.00	0.00	0.00	0.00	10,983.00	10,983.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
61CPHX	Part Time Hourly	0.00	0.00	3,675.06	6,651.06	0.00	(6,651.06)	(6,651.06)
***Total: Personnel**		**41,050.00**	**41,050.00**	**3,675.06**	**36,144.21**	**0.00**	**4,905.79**	**4,905.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	962.54	0.00	(962.54)	(962.54)
65YF10	Full Fringe Benefit Distr Expe	1,891.00	1,891.00	0.00	0.00	0.00	1,891.00	1,891.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	308.70	540.83	0.00	(540.83)	(540.83)
***Total: Fringe Benefits**		**1,891.00**	**1,891.00**	**308.70**	**1,503.37**	**0.00**	**387.63**	**387.63**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	411.72	0.00	(411.72)	(411.72)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**411.72**	**0.00**	**1,588.28**	**1,588.28**
7112	Research Supplies	1,309.00	1,309.00	0.00	0.00	0.00	1,309.00	1,309.00
711200	Research Supplies	0.00	0.00	0.00	77.41	0.00	(77.41)	(77.41)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**1,309.00**	**1,309.00**	**0.00**	**577.41**	**0.00**	**731.59**	**731.59**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,280.50	0.00	(13,280.50)	(13,280.50)
***Total: Tuition**		**16,726.00**	**16,726.00**	**0.00**	**15,560.50**	**0.00**	**1,165.50**	**1,165.50**
****Total Direct Cost Expenditures**		**62,976.00**	**62,976.00**	**3,983.76**	**54,197.21**	**0.00**	**8,778.79**	**8,778.79**
760300	F&A Expenditures	12,024.00	12,024.00	1,035.78	10,045.51	0.00	1,978.49	1,978.49
***Total: Indirect Costs**		**12,024.00**	**12,024.00**	**1,035.78**	**10,045.51**	**0.00**	**1,978.49**	**1,978.49**
****Total Indirect Cost Expenditures**		**12,024.00**	**12,024.00**	**1,035.78**	**10,045.51**	**0.00**	**1,978.49**	**1,978.49**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**5,019.54**	**64,242.72**	**0.00**	**10,757.28**	**10,757.28**

Grant: 110320 - Chaga Resources in the WMNF Status: Active Type: Cooperative Agreement
Fund: 110320 - Chaga Resources in the WMNF FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17CA11420004063	CFDA #: 10.680	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 12/15/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,019.54	64,242.72	0.00	(64,242.72)	(64,242.72)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,019.54**	**64,242.72**	**0.00**	**(64,242.72)**	**(64,242.72)**
****Total Revenue**	**0.00**	**0.00**	**5,019.54**	**64,242.72**	**0.00**	**(64,242.72)**	**(64,242.72)**

Grant: 110320 - Chaga Resources in the WMNF Status: Active Type: Cooperative Agreement
Fund: 15CB05 - Chaga Resources in the WMNF - CS FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	17CA11420004063	CFDA #: 10.680	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 12/15/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,135.30	0.00	(35,135.30)	(35,135.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,182.00	28,182.00	0.00	0.00	0.00	28,182.00	28,182.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,003.00	7,003.00	0.00	0.00	0.00	7,003.00	7,003.00
***Total: Personnel**		**35,185.00**	**35,185.00**	**0.00**	**35,135.30**	**0.00**	**49.70**	**49.70**
65YF10	Full Fringe Benefit Distr Expe	14,739.00	14,739.00	0.00	14,786.41	0.00	(47.41)	(47.41)
***Total: Fringe Benefits**		**14,739.00**	**14,739.00**	**0.00**	**14,786.41**	**0.00**	**(47.41)**	**(47.41)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.09	0.09	0.00	(0.09)	(0.09)
***Total: Other**		**0.00**	**0.00**	**0.09**	**0.09**	**0.00**	**(0.09)**	**(0.09)**
****Total Direct Cost Expenditures**		**49,924.00**	**49,924.00**	**0.09**	**49,921.80**	**0.00**	**2.20**	**2.20**
760300	F&A Expenditures	25,076.00	25,076.00	0.00	25,076.16	0.00	(0.16)	(0.16)
***Total: Indirect Costs**		**25,076.00**	**25,076.00**	**0.00**	**25,076.16**	**0.00**	**(0.16)**	**(0.16)**
****Total Indirect Cost Expenditures**		**25,076.00**	**25,076.00**	**0.00**	**25,076.16**	**0.00**	**(0.16)**	**(0.16)**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.09**	**74,997.96**	**0.00**	**2.04**	**2.04**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	49,921.80	0.00	(49,921.80)	(49,921.80)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	25,076.16	0.00	(25,076.16)	(25,076.16)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**74,997.96**	**0.00**	**(74,997.96)**	**(74,997.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,997.96**	**0.00**	**(74,997.96)**	**(74,997.96)**

Grant: 110321 - NSRC: Theme 2 Status: Active Type: Cooperative Agreement
Fund: 110321 - NSRC: Theme 2 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	17JV11242307097	CFDA #: 10.699	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/19/17 - 6/1/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,533.38	0.00	(8,533.38)	(8,533.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
615F10	PAT	0.00	0.00	0.00	23,556.20	0.00	(23,556.20)	(23,556.20)
615NZ0	PAT Unallocated Budget (Bud Only)	14,361.00	14,361.00	0.00	0.00	0.00	14,361.00	14,361.00
***Total: Personnel**		**30,898.00**	**30,898.00**	**0.00**	**32,089.58**	**0.00**	**(1,191.58)**	**(1,191.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	693.18	0.00	(693.18)	(693.18)
65YF10	Full Fringe Benefit Distr Expe	7,102.00	7,102.00	0.00	9,887.15	0.00	(2,785.15)	(2,785.15)
***Total: Fringe Benefits**		**7,102.00**	**7,102.00**	**0.00**	**10,580.33**	**0.00**	**(3,478.33)**	**(3,478.33)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	404.28	0.00	(404.28)	(404.28)
710300	Conference Registration Fees	0.00	0.00	0.00	1,928.28	0.00	(1,928.28)	(1,928.28)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**2,332.56**	**0.00**	**1,667.44**	**1,667.44**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**45,002.47**	**0.00**	**(2.47)**	**(2.47)**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**45,002.47**	**0.00**	**(2.47)**	**(2.47)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,002.47**	**0.00**	**(45,002.47)**	**(45,002.47)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,002.47**	**0.00**	**(45,002.47)**	**(45,002.47)**

Grant: 110321 - NSRC: Theme 2 Status: Active Type: Cooperative Agreement
Fund: 15CB07 - NSRC: Theme 2 Cost Share FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/05/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	17JV11242307097	CFDA #: 10.699	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/17 - 6/1/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,628.24	0.00	(1,628.24)	(1,628.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
***Total: Personnel**		**1,654.00**	**1,654.00**	**0.00**	**1,628.24**	**0.00**	**25.76**	**25.76**
65YF10	Full Fringe Benefit Distr Expe	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
***Total: Fringe Benefits**		**660.00**	**660.00**	**0.00**	**682.44**	**0.00**	**(22.44)**	**(22.44)**
****Total Direct Cost Expenditures**		**2,314.00**	**2,314.00**	**0.00**	**2,310.68**	**0.00**	**3.32**	**3.32**
760300	F&A Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
***Total: Indirect Costs**		**1,152.00**	**1,152.00**	**0.00**	**1,155.28**	**0.00**	**(3.28)**	**(3.28)**
****Total Indirect Cost Expenditures**		**1,152.00**	**1,152.00**	**0.00**	**1,155.28**	**0.00**	**(3.28)**	**(3.28)**
*****Total Expenditures**		**3,466.00**	**3,466.00**	**0.00**	**3,465.96**	**0.00**	**0.04**	**0.04**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,310.68	0.00	(2,310.68)	(2,310.68)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,155.28	0.00	(1,155.28)	(1,155.28)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**3,465.96**	**0.00**	**(3,465.96)**	**(3,465.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,465.96**	**0.00**	**(3,465.96)**	**(3,465.96)**

Grant: 110322 - Effects of Stress Factors Status: Active Type: Cooperative Agreement
Fund: 110322 - Effects of Stress Factors FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	17JV11242316111	CFDA #: 10.699	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/21/17 - 7/20/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,318.00	4,318.00	0.00	0.00	0.00	4,318.00	4,318.00
***Total: Personnel**		**4,318.00**	**4,318.00**	**0.00**	**0.00**	**0.00**	**4,318.00**	**4,318.00**
65YF10	Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total: Fringe Benefits**		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
711200	Research Supplies	0.00	0.00	207.73	319.34	0.00	(319.34)	(319.34)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**8,200.00**	**8,200.00**	**207.73**	**319.34**	**0.00**	**7,880.66**	**7,880.66**
****Total Direct Cost Expenditures**		**13,200.00**	**13,200.00**	**207.73**	**319.34**	**0.00**	**12,880.66**	**12,880.66**
*****Total Expenditures**		**13,200.00**	**13,200.00**	**207.73**	**319.34**	**0.00**	**12,880.66**	**12,880.66**
Revenue								
530000	Federal Programs	0.00	0.00	207.73	319.34	0.00	(319.34)	(319.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**207.73**	**319.34**	**0.00**	**(319.34)**	**(319.34)**
*****Total Revenue**		**0.00**	**0.00**	**207.73**	**319.34**	**0.00**	**(319.34)**	**(319.34)**

Grant: 110322 - Effects of Stress Factors Status: Active Type: Cooperative Agreement
Fund: 15CB11 - Effects of Stress Factors - CS FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2017	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	17JV11242316111	CFDA #: 10.699	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	7/21/17 - 7/20/22		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,303.36	0.00	(1,303.36)	(1,303.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,302.00	1,302.00	0.00	0.00	0.00	1,302.00	1,302.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**3,302.00**	**3,302.00**	**0.00**	**1,303.36**	**0.00**	**1,998.64**	**1,998.64**
65YF10	Full Fringe Benefit Distr Expe	543.00	543.00	0.00	546.19	0.00	(3.19)	(3.19)
***Total: Fringe Benefits**		**543.00**	**543.00**	**0.00**	**546.19**	**0.00**	**(3.19)**	**(3.19)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**7,845.00**	**7,845.00**	**0.00**	**1,849.55**	**0.00**	**5,995.45**	**5,995.45**
*****Total Expenditures**		**7,845.00**	**7,845.00**	**0.00**	**1,849.55**	**0.00**	**5,995.45**	**5,995.45**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,849.55**	**0.00**	**(1,849.55)**	**(1,849.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,849.55**	**0.00**	**(1,849.55)**	**(1,849.55)**

Grant: 110323 - PnET-CN Model Enhancement Status: Active Type: Other
Fund: 110323 - PnET-CN Model Enhancement FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	17JV11242306046	CFDA #: 10.699	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/29/17 - 5/15/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	492.67	9,217.55	0.00	(9,217.55)	(9,217.55)
615NZ0	PAT Unallocated Budget (Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
***Total: Personnel**		**10,679.00**	**10,679.00**	**492.67**	**9,217.55**	**0.00**	**1,461.45**	**1,461.45**
65YF10	Full Fringe Benefit Distr Expe	4,261.00	4,261.00	208.41	3,890.88	0.00	370.12	370.12
***Total: Fringe Benefits**		**4,261.00**	**4,261.00**	**208.41**	**3,890.88**	**0.00**	**370.12**	**370.12**
7112	Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: Supplies**		**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**701.08**	**13,108.43**	**0.00**	**1,891.57**	**1,891.57**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**701.08**	**13,108.43**	**0.00**	**1,891.57**	**1,891.57**
Revenue								
530000	Federal Programs	0.00	0.00	701.08	13,108.43	0.00	(13,108.43)	(13,108.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**701.08**	**13,108.43**	**0.00**	**(13,108.43)**	**(13,108.43)**
*****Total Revenue**		**0.00**	**0.00**	**701.08**	**13,108.43**	**0.00**	**(13,108.43)**	**(13,108.43)**

Grant: 110323 - PnET-CN Model Enhancement Status: Active Type: Other
Fund: 15CB14 - PnET-CN Model Enhancement C-S FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/07/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	17JV11242306046	CFDA #: 10.699	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/29/17 - 5/15/22		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	715.00	715.00	0.00	0.00	0.00	715.00	715.00
615F10	PAT	0.00	0.00	202.46	715.38	0.00	(715.38)	(715.38)
***Total: Personnel**		**715.00**	**715.00**	**202.46**	**715.38**	**0.00**	**(0.38)**	**(0.38)**
65YF10	Full Fringe Benefit Distr Expe	285.00	285.00	85.65	302.67	0.00	(17.67)	(17.67)
***Total: Fringe Benefits**		**285.00**	**285.00**	**85.65**	**302.67**	**0.00**	**(17.67)**	**(17.67)**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**288.11**	**1,018.05**	**0.00**	**(18.05)**	**(18.05)**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**288.11**	**1,018.05**	**0.00**	**(18.05)**	**(18.05)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,018.06	1,018.06	0.00	(1,018.06)	(1,018.06)
***Total: Transfers In**		**0.00**	**0.00**	**1,018.06**	**1,018.06**	**0.00**	**(1,018.06)**	**(1,018.06)**
*****Total Revenue**		**0.00**	**0.00**	**1,018.06**	**1,018.06**	**0.00**	**(1,018.06)**	**(1,018.06)**

Grant: 110324 - NRCS Turtle Monitoring-Conserv Status: Active Type: Grant
Fund: 110324 - NRCS Turtle Monitoring-Conserv FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/24/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	683A7517474	CFDA #: 10.902	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/17 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	389.38	3,877.34	0.00	(3,877.34)	(3,877.34)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,876.00	3,876.00	0.00	0.00	0.00	3,876.00	3,876.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	280.50	0.00	(280.50)	(280.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	13,941.00	0.00	(13,941.00)	(13,941.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
***Total: Personnel**		**16,716.00**	**16,716.00**	**389.38**	**18,098.84**	**0.00**	**(1,382.84)**	**(1,382.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.59	0.00	(22.59)	(22.59)
65YF10	Full Fringe Benefit Distr Expe	2,626.00	2,626.00	164.74	1,640.10	0.00	985.90	985.90
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,144.32	0.00	(1,144.32)	(1,144.32)
***Total: Fringe Benefits**		**2,626.00**	**2,626.00**	**164.74**	**2,807.01**	**0.00**	**(181.01)**	**(181.01)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,198.86	0.00	(1,198.86)	(1,198.86)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**1,198.86**	**0.00**	**1,801.14**	**1,801.14**
7112	Research Supplies	4,674.00	4,674.00	0.00	0.00	0.00	4,674.00	4,674.00
711200	Research Supplies	0.00	0.00	0.00	4,911.33	0.00	(4,911.33)	(4,911.33)
***Total: Supplies**		**4,674.00**	**4,674.00**	**0.00**	**4,911.33**	**0.00**	**(237.33)**	**(237.33)**
****Total Direct Cost Expenditures**		**27,016.00**	**27,016.00**	**554.12**	**27,016.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	2,701.00	2,701.00	55.42	2,701.62	0.00	(0.62)	(0.62)
***Total: Indirect Costs**		**2,701.00**	**2,701.00**	**55.42**	**2,701.62**	**0.00**	**(0.62)**	**(0.62)**
****Total Indirect Cost Expenditures**		**2,701.00**	**2,701.00**	**55.42**	**2,701.62**	**0.00**	**(0.62)**	**(0.62)**
*****Total Expenditures**		**29,717.00**	**29,717.00**	**609.54**	**29,717.66**	**0.00**	**(0.66)**	**(0.66)**
Revenue								
530000	Federal Programs	0.00	0.00	609.54	29,717.66	0.00	(29,717.66)	(29,717.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**609.54**	**29,717.66**	**0.00**	**(29,717.66)**	**(29,717.66)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110324 - NRCS Turtle Monitoring-Conserv Status: Active Type: Grant
Fund: 110324 - NRCS Turtle Monitoring-Conserv FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/24/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	683A7517474	CFDA #: 10.902	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/17 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**609.54**	**29,717.66**	**0.00**	**(29,717.66)**	**(29,717.66)**

Grant: 110326 - NH Invasives Academy Status: Active Type: Grant
Fund: 110326 - NH Invasives Academy FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/08/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17DG11420004240	CFDA #: 10.664	Term Date:		IDC Rate Code:	UINSOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTMC - PI Malin Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,125.97	22,029.37	0.00	(22,029.37)	(22,029.37)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	87,481.00	87,481.00	0.00	0.00	0.00	87,481.00	87,481.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
***Total: Personnel**		**87,481.00**	**87,481.00**	**2,125.97**	**24,789.37**	**0.00**	**62,691.63**	**62,691.63**
65YF10	Full Fringe Benefit Distr Expe	34,905.00	34,905.00	899.30	9,277.16	0.00	25,627.84	25,627.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
***Total: Fringe Benefits**		**34,905.00**	**34,905.00**	**899.30**	**9,492.44**	**0.00**	**25,412.56**	**25,412.56**
710	Travel	8,557.00	8,557.00	0.00	0.00	0.00	8,557.00	8,557.00
710000	In-State Travel	0.00	0.00	0.00	77.78	0.00	(77.78)	(77.78)
710D00	Domestic Travel NH	0.00	0.00	0.00	224.25	0.00	(224.25)	(224.25)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	435.87	0.00	(435.87)	(435.87)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	151.96	0.00	(151.96)	(151.96)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	130.76	0.00	(130.76)	(130.76)
***Total: Travel**		**8,557.00**	**8,557.00**	**0.00**	**1,020.62**	**0.00**	**7,536.38**	**7,536.38**
7112	Research Supplies	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00
711200	Research Supplies	0.00	0.00	0.00	1,475.78	0.00	(1,475.78)	(1,475.78)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,200.00	5,200.00	0.00	2,000.02	0.00	3,199.98	3,199.98
719005	Business Meals-Group or Class Meals	0.00	0.00	626.75	626.75	0.00	(626.75)	(626.75)
***Total: Supplies**		**21,100.00**	**21,100.00**	**626.75**	**4,102.55**	**0.00**	**16,997.45**	**16,997.45**
722200	Participant Support	10,800.00	10,800.00	0.00	3,617.07	0.00	7,182.93	7,182.93
***Total: Participant Support**		**10,800.00**	**10,800.00**	**0.00**	**3,617.07**	**0.00**	**7,182.93**	**7,182.93**
****Total Direct Cost Expenditures**		**162,843.00**	**162,843.00**	**3,652.02**	**43,022.05**	**0.00**	**119,820.95**	**119,820.95**
760300	F&A Expenditures	39,531.00	39,531.00	949.54	10,245.24	0.00	29,285.76	29,285.76
***Total: Indirect Costs**		**39,531.00**	**39,531.00**	**949.54**	**10,245.24**	**0.00**	**29,285.76**	**29,285.76**
****Total Indirect Cost Expenditures**		**39,531.00**	**39,531.00**	**949.54**	**10,245.24**	**0.00**	**29,285.76**	**29,285.76**
*****Total Expenditures**		**202,374.00**	**202,374.00**	**4,601.56**	**53,267.29**	**0.00**	**149,106.71**	**149,106.71**

Grant: 110326 - NH Invasives Academy Status: Active Type: Grant
Fund: 110326 - NH Invasives Academy FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/08/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17DG11420004240	CFDA #: 10.664	Term Date:		IDC Rate Code:	UINSOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,601.56	53,267.29	0.00	(53,267.29)	(53,267.29)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,601.56**	**53,267.29**	**0.00**	**(53,267.29)**	**(53,267.29)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**4,601.56**	**53,267.29**	**0.00**	**(53,267.29)**	**(53,267.29)**

Grant: 110326 - NH Invasives Academy Status: Active Type: Grant
Fund: 15CC14 - NH Invasives Academy CS FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	03/14/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17DG11420004240	CFDA #: 10.664	Term Date:		IDC Rate Code:	UINSOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	88,072.00	88,072.00	0.00	0.00	0.00	88,072.00	88,072.00
***Total: Personnel**	**88,072.00**	**88,072.00**	**0.00**	**0.00**	**0.00**	**88,072.00**	**88,072.00**
65YF10 Full Fringe Benefit Distr Expe	35,141.00	35,141.00	0.00	0.00	0.00	35,141.00	35,141.00
***Total: Fringe Benefits**	**35,141.00**	**35,141.00**	**0.00**	**0.00**	**0.00**	**35,141.00**	**35,141.00**
****Total Direct Cost Expenditures**	**123,213.00**	**123,213.00**	**0.00**	**0.00**	**0.00**	**123,213.00**	**123,213.00**
760300 F&A Expenditures	32,035.00	32,035.00	0.00	0.00	0.00	32,035.00	32,035.00
***Total: Indirect Costs**	**32,035.00**	**32,035.00**	**0.00**	**0.00**	**0.00**	**32,035.00**	**32,035.00**
****Total Indirect Cost Expenditures**	**32,035.00**	**32,035.00**	**0.00**	**0.00**	**0.00**	**32,035.00**	**32,035.00**
*****Total Expenditures**	**155,248.00**	**155,248.00**	**0.00**	**0.00**	**0.00**	**155,248.00**	**155,248.00**

Grant: 110326 - NH Invasives Academy Status: Active Type: Grant
Fund: 15P229 - NH Invasives Academy Prog Inc FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	02/18/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17DG11420004240	CFDA #: 10.664	Term Date:		IDC Rate Code:	UINSOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
***Total: Supplies**	**4,127.00**	**4,127.00**	**0.00**	**0.00**	**0.00**	**4,127.00**	**4,127.00**
****Total Direct Cost Expenditures**	**4,127.00**	**4,127.00**	**0.00**	**0.00**	**0.00**	**4,127.00**	**4,127.00**
760300 F&A Expenditures	1,073.00	1,073.00	0.00	0.00	0.00	1,073.00	1,073.00
***Total: Indirect Costs**	**1,073.00**	**1,073.00**	**0.00**	**0.00**	**0.00**	**1,073.00**	**1,073.00**
****Total Indirect Cost Expenditures**	**1,073.00**	**1,073.00**	**0.00**	**0.00**	**0.00**	**1,073.00**	**1,073.00**
*****Total Expenditures**	**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,470.00**	**0.00**	**(2,470.00)**	**(2,470.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,470.00**	**0.00**	**(2,470.00)**	**(2,470.00)**

Grant: 110326 - NH Invasives Academy Status: Active Type: Grant
Fund: 16C094 - In-Kind Cost Share FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	09/01/2017	IDC Basis Code:		
Sponsor ID:	17DG11420004240	CFDA #: 10.664	Term Date:		IDC Rate Code:		
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/17 - 8/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	47,125.00	47,125.00	0.00	0.00	0.00	47,125.00	47,125.00
***Total: Memo Cost Share**	**47,125.00**	**47,125.00**	**0.00**	**0.00**	**0.00**	**47,125.00**	**47,125.00**
71CS99 Memo cost share offset	(47,125.00)	(47,125.00)	0.00	0.00	0.00	(47,125.00)	(47,125.00)
***Total: Memo Cost Share Offset**	**(47,125.00)**	**(47,125.00)**	**0.00**	**0.00**	**0.00**	**(47,125.00)**	**(47,125.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110328 - Northern Forest Response Status: Active Type: Cooperative Agreement
Fund: 110328 - Northern Forest Response FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/21/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	17JV11242307106	CFDA #: 10.699	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/21/17 - 6/15/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,106.95	0.00	(2,106.95)	(2,106.95)
61SNWS	College Work Study	0.00	0.00	0.00	674.50	0.00	(674.50)	(674.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**12,000.00**	**12,000.00**	**0.00**	**2,781.45**	**0.00**	**9,218.55**	**9,218.55**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**2,781.45**	**0.00**	**10,218.55**	**10,218.55**
*****Total Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**2,781.45**	**0.00**	**10,218.55**	**10,218.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,781.45	0.00	(2,781.45)	(2,781.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,781.45**	**0.00**	**(2,781.45)**	**(2,781.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,781.45**	**0.00**	**(2,781.45)**	**(2,781.45)**

Grant: 110328 - Northern Forest Response Status: Active Type: Cooperative Agreement
Fund: 15CB17 - Northern Forest Response - CS FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/21/2017	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	17JV11242307106	CFDA #: 10.699	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/21/17 - 6/15/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	388.36	0.00	(388.36)	(388.36)
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	388.00	388.00	0.00	0.00	0.00	388.00	388.00
***Total: Personnel**		**388.00**	**388.00**	**0.00**	**388.36**	**0.00**	**(0.36)**	**(0.36)**
65YF10	Full Fringe Benefit Distr Expe	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
***Total: Fringe Benefits**		**162.00**	**162.00**	**0.00**	**162.72**	**0.00**	**(0.72)**	**(0.72)**
****Total Direct Cost Expenditures**		**550.00**	**550.00**	**0.00**	**551.08**	**0.00**	**(1.08)**	**(1.08)**
760300	F&A Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
***Total: Indirect Costs**		**275.00**	**275.00**	**0.00**	**275.54**	**0.00**	**(0.54)**	**(0.54)**
****Total Indirect Cost Expenditures**		**275.00**	**275.00**	**0.00**	**275.54**	**0.00**	**(0.54)**	**(0.54)**
*****Total Expenditures**		**825.00**	**825.00**	**0.00**	**826.62**	**0.00**	**(1.62)**	**(1.62)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	551.08	0.00	(551.08)	(551.08)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	275.54	0.00	(275.54)	(275.54)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**826.62**	**0.00**	**(826.62)**	**(826.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**826.62**	**0.00**	**(826.62)**	**(826.62)**

Grant: 110329 - USDA Pest Management 17-20 Status: Active Type: Grant
Fund: 110329 - USDA Pest Management 17-20 FMGR: Smith, Cheryl A

PI Name:	Wallingford, Anna K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	04/03/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	20177000627187	CFDA #: 10.329	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UXFDAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,532.74	0.00	(5,532.74)	(5,532.74)
615NZ0	PAT Unallocated Budget (Bud Only)	78,924.00	78,924.00	0.00	0.00	0.00	78,924.00	78,924.00
616F10	Extension Educator	0.00	0.00	9,996.59	121,748.80	0.00	(121,748.80)	(121,748.80)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	89,654.00	89,654.00	0.00	0.00	0.00	89,654.00	89,654.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	137.33	0.00	(137.33)	(137.33)
617F10	Operating Staff	0.00	0.00	0.00	5,763.32	0.00	(5,763.32)	(5,763.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,521.00	6,521.00	0.00	0.00	0.00	6,521.00	6,521.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
61CPHX	Part Time Hourly	0.00	0.00	335.00	21,409.50	0.00	(21,409.50)	(21,409.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**177,099.00**	**177,099.00**	**10,331.59**	**154,630.32**	**0.00**	**22,468.68**	**22,468.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.08	0.00	(14.08)	(14.08)
65YF10	Full Fringe Benefit Distr Expe	72,864.00	72,864.00	4,228.56	56,082.06	0.00	16,781.94	16,781.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.14	1,753.78	0.00	(1,753.78)	(1,753.78)
***Total: Fringe Benefits**		**72,864.00**	**72,864.00**	**4,256.70**	**57,849.92**	**0.00**	**15,014.08**	**15,014.08**
710	Travel	9,322.00	9,322.00	0.00	0.00	0.00	9,322.00	9,322.00
710000	In-State Travel	0.00	0.00	0.00	1,386.80	0.00	(1,386.80)	(1,386.80)
710100	Out-of-State Travel	0.00	0.00	0.00	422.21	0.00	(422.21)	(422.21)
710300	Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710D00	Domestic Travel NH	0.00	0.00	1,093.30	1,913.72	0.00	(1,913.72)	(1,913.72)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	76.56	1,054.52	0.00	(1,054.52)	(1,054.52)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	73.20	269.52	0.00	(269.52)	(269.52)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	398.88	715.95	0.00	(715.95)	(715.95)
***Total: Travel**		**9,322.00**	**9,322.00**	**1,641.94**	**7,682.72**	**0.00**	**1,639.28**	**1,639.28**
7112	Research Supplies	7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
711200	Research Supplies	0.00	0.00	181.05	956.69	0.00	(956.69)	(956.69)
713000	Printing & Copying-General	0.00	0.00	0.00	28.60	0.00	(28.60)	(28.60)

Grant: 110329 - USDA Pest Management 17-20 Status: Active Type: Grant
Fund: 110329 - USDA Pest Management 17-20 FMGR: Smith, Cheryl A

PI Name:	Wallingford, Anna K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of Agriculture		Effective Date:	04/03/2019	IDC Basis Code:		
Sponsor ID:	20177000627187	CFDA #: 10.329	Term Date:		IDC Rate Code:		
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UXFDAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	10.06	0.00	(10.06)	(10.06)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	43.49	0.00	(43.49)	(43.49)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**7,259.00**	**7,259.00**	**181.05**	**1,538.84**	**0.00**	**5,720.16**	**5,720.16**
****Total Direct Cost Expenditures**		**266,544.00**	**266,544.00**	**16,411.28**	**221,701.80**	**0.00**	**44,842.20**	**44,842.20**
*****Total Expenditures**		**266,544.00**	**266,544.00**	**16,411.28**	**221,701.80**	**0.00**	**44,842.20**	**44,842.20**
Revenue								
530000	Federal Programs	0.00	0.00	16,411.28	221,701.80	0.00	(221,701.80)	(221,701.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,411.28**	**221,701.80**	**0.00**	**(221,701.80)**	**(221,701.80)**
*****Total Revenue**		**0.00**	**0.00**	**16,411.28**	**221,701.80**	**0.00**	**(221,701.80)**	**(221,701.80)**

Grant: 110329 - USDA Pest Management 17-20 Status: Active Type: Grant
Fund: 110329 - USDA Pest Management 17-20 FMGR: Smith, Cheryl A

PI Name:	Wallingford, Anna K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	04/03/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	20177000627187	CFDA #: 10.329	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	141.97	280.12	0.00	(280.12)	(280.12)
***Total: Supplies**	**0.00**	**0.00**	**141.97**	**280.12**	**0.00**	**(280.12)**	**(280.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**141.97**	**280.12**	**0.00**	**(280.12)**	**(280.12)**
*****Total Expenditures**	**0.00**	**0.00**	**141.97**	**280.12**	**0.00**	**(280.12)**	**(280.12)**
Revenue							
530000 Federal Programs	0.00	0.00	141.97	280.12	0.00	(280.12)	(280.12)
***Total: Sponsored Programs**	**0.00**	**0.00**	**141.97**	**280.12**	**0.00**	**(280.12)**	**(280.12)**
*****Total Revenue**	**0.00**	**0.00**	**141.97**	**280.12**	**0.00**	**(280.12)**	**(280.12)**

Grant: 110330 - Southern Pine Beetle Long Isl Status: Active Type: Cooperative Agreement
Fund: 110330 - Southern Pine Beetle Long Isl FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	17CA11420004305	CFDA #: 10.680	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,220.03	0.00	(8,220.03)	(8,220.03)
613NZ0	Grad Unallocated Budget (Bud Only)	10,909.00	10,909.00	0.00	0.00	0.00	10,909.00	10,909.00
61SNSH	Student Labor	0.00	0.00	0.00	2,765.13	0.00	(2,765.13)	(2,765.13)
***Total: Personnel**		**10,909.00**	**10,909.00**	**0.00**	**10,985.16**	**0.00**	**(76.16)**	**(76.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	667.72	0.00	(667.72)	(667.72)
65YF10	Full Fringe Benefit Distr Expe	850.00	850.00	0.00	0.00	0.00	850.00	850.00
***Total: Fringe Benefits**		**850.00**	**850.00**	**0.00**	**667.72**	**0.00**	**182.28**	**182.28**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	99.25	0.00	(99.25)	(99.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,072.65	0.00	(5,072.65)	(5,072.65)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	77.55	0.00	(77.55)	(77.55)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**5,249.45**	**0.00**	**750.55**	**750.55**
711200	Research Supplies	0.00	0.00	0.00	857.21	0.00	(857.21)	(857.21)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**857.21**	**0.00**	**(857.21)**	**(857.21)**
****Total Direct Cost Expenditures**		**17,759.00**	**17,759.00**	**0.00**	**17,759.54**	**0.00**	**(0.54)**	**(0.54)**
760300	F&A Expenditures	4,618.00	4,618.00	0.00	4,617.46	0.00	0.54	0.54
***Total: Indirect Costs**		**4,618.00**	**4,618.00**	**0.00**	**4,617.46**	**0.00**	**0.54**	**0.54**
****Total Indirect Cost Expenditures**		**4,618.00**	**4,618.00**	**0.00**	**4,617.46**	**0.00**	**0.54**	**0.54**
*****Total Expenditures**		**22,377.00**	**22,377.00**	**0.00**	**22,377.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,377.00	0.00	(22,377.00)	(22,377.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,377.00**	**0.00**	**(22,377.00)**	**(22,377.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110330 - Southern Pine Beetle Long Isl Status: Active Type: Cooperative Agreement
Fund: 110330 - Southern Pine Beetle Long Isl FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	17CA11420004305	CFDA #: 10.680	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**22,377.00**	**0.00**	**(22,377.00)**	**(22,377.00)**

Grant: 110330 - Southern Pine Beetle Long Isl Status: Active Type: Cooperative Agreement
Fund: 15CB26 - Southern Pine Beetle Long Isl - CS FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	17CA11420004305	CFDA #: 10.680	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,513.32	0.00	(12,513.32)	(12,513.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,869.00	11,869.00	0.00	0.00	0.00	11,869.00	11,869.00
61SNZ0	Student Labor Unallocated(Bud Only)	850.00	850.00	0.00	0.00	0.00	850.00	850.00
***Total: Personnel**		**12,719.00**	**12,719.00**	**0.00**	**12,513.32**	**0.00**	**205.68**	**205.68**
65YF10	Full Fringe Benefit Distr Expe	5,040.00	5,040.00	0.00	5,245.39	0.00	(205.39)	(205.39)
***Total: Fringe Benefits**		**5,040.00**	**5,040.00**	**0.00**	**5,245.39**	**0.00**	**(205.39)**	**(205.39)**
****Total Direct Cost Expenditures**		**17,759.00**	**17,759.00**	**0.00**	**17,758.71**	**0.00**	**0.29**	**0.29**
760300	F&A Expenditures	4,618.00	4,618.00	0.00	4,617.16	0.00	0.84	0.84
***Total: Indirect Costs**		**4,618.00**	**4,618.00**	**0.00**	**4,617.16**	**0.00**	**0.84**	**0.84**
****Total Indirect Cost Expenditures**		**4,618.00**	**4,618.00**	**0.00**	**4,617.16**	**0.00**	**0.84**	**0.84**
*****Total Expenditures**		**22,377.00**	**22,377.00**	**0.00**	**22,375.87**	**0.00**	**1.13**	**1.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,758.71	0.00	(17,758.71)	(17,758.71)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,617.16	0.00	(4,617.16)	(4,617.16)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**22,375.87**	**0.00**	**(22,375.87)**	**(22,375.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,375.87**	**0.00**	**(22,375.87)**	**(22,375.87)**

Grant: 110332 - Seed-Propagated Strawberries Status: Active Type: Grant
Fund: 110332 - Seed-Propagated Strawberries FMGR: Mahoney, Lise L

PI Name:	Mahoney, Lise L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2017	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20175130027292	CFDA #: 10.307	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANLM - PI Lise Mahoney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	62,428.74	0.00	(62,428.74)	(62,428.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	185,454.00	185,454.00	0.00	0.00	0.00	185,454.00	185,454.00
615F10	PAT	0.00	0.00	0.00	58,534.63	0.00	(58,534.63)	(58,534.63)
616F10	Extension Educator	0.00	0.00	424.23	5,175.50	0.00	(5,175.50)	(5,175.50)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,314.00	10,314.00	0.00	0.00	0.00	10,314.00	10,314.00
61SNSH	Student Labor	0.00	0.00	2,175.00	4,233.00	0.00	(4,233.00)	(4,233.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,627.50	0.00	(6,627.50)	(6,627.50)
61SNZ0	Student Labor Unallocated(Bud Only)	34,102.00	34,102.00	0.00	0.00	0.00	34,102.00	34,102.00
***Total: Personnel**		**229,870.00**	**229,870.00**	**2,599.23**	**136,999.37**	**0.00**	**92,870.63**	**92,870.63**
65YF10	Full Fringe Benefit Distr Expe	79,194.00	79,194.00	179.46	53,148.99	0.00	26,045.01	26,045.01
***Total: Fringe Benefits**		**79,194.00**	**79,194.00**	**179.46**	**53,148.99**	**0.00**	**26,045.01**	**26,045.01**
710	Travel	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,564.56	0.00	(1,564.56)	(1,564.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
***Total: Travel**		**11,600.00**	**11,600.00**	**0.00**	**2,499.56**	**0.00**	**9,100.44**	**9,100.44**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200	Research Supplies	0.00	0.00	98.60	4,759.08	0.00	(4,759.08)	(4,759.08)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
***Total: Supplies**		**44,300.00**	**44,300.00**	**98.60**	**4,874.08**	**0.00**	**39,425.92**	**39,425.92**
****Total Direct Cost Expenditures**		**364,964.00**	**364,964.00**	**2,877.29**	**197,522.00**	**0.00**	**167,442.00**	**167,442.00**
760300	F&A Expenditures	102,938.00	102,938.00	811.52	55,711.09	0.00	47,226.91	47,226.91
***Total: Indirect Costs**		**102,938.00**	**102,938.00**	**811.52**	**55,711.09**	**0.00**	**47,226.91**	**47,226.91**
****Total Indirect Cost Expenditures**		**102,938.00**	**102,938.00**	**811.52**	**55,711.09**	**0.00**	**47,226.91**	**47,226.91**
*****Total Expenditures**		**467,902.00**	**467,902.00**	**3,688.81**	**253,233.09**	**0.00**	**214,668.91**	**214,668.91**

Grant: 110332 - Seed-Propagated Strawberries Status: Active Type: Grant
Fund: 110332 - Seed-Propagated Strawberries FMGR: Mahoney, Lise L

PI Name:	Mahoney, Lise L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2017	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20175130027292	CFDA #: 10.307	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANLM - PI Lise Mahoney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	3,688.81	253,233.09	0.00	(253,233.09)	(253,233.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,688.81**	**253,233.09**	**0.00**	**(253,233.09)**	**(253,233.09)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**3,688.81**	**253,233.09**	**0.00**	**(253,233.09)**	**(253,233.09)**

Grant: 110332 - Seed-Propagated Strawberries Status: Active Type: Grant
Fund: 110332 - Seed-Propagated Strawberries FMGR: Mahoney, Lise L

PI Name:	Mahoney, Lise L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2017	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20175130027292	CFDA #: 10.307	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110333 - Forage Brassicas Status: Active Type: Cooperative Agreement
Fund: 110333 - Forage Brassicas FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	10/11/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	5980707001	CFDA #: 10.001	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,067.24	0.00	(11,067.24)	(11,067.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,523.00	10,523.00	0.00	0.00	0.00	10,523.00	10,523.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**13,523.00**	**13,523.00**	**0.00**	**11,067.24**	**0.00**	**2,455.76**	**2,455.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	929.64	0.00	(929.64)	(929.64)
65YF10	Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
***Total: Fringe Benefits**		**1,136.00**	**1,136.00**	**0.00**	**929.64**	**0.00**	**206.36**	**206.36**
7112	Research Supplies	17,242.00	17,242.00	0.00	0.00	0.00	17,242.00	17,242.00
711200	Research Supplies	0.00	0.00	0.00	12,243.04	0.00	(12,243.04)	(12,243.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
717200	Other Professional Services-General	0.00	0.00	0.00	7,273.10	0.00	(7,273.10)	(7,273.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,120.00	15,120.00	0.00	0.00	0.00	15,120.00	15,120.00
***Total: Supplies**		**32,362.00**	**32,362.00**	**0.00**	**19,535.36**	**0.00**	**12,826.64**	**12,826.64**
****Total Direct Cost Expenditures**		**47,021.00**	**47,021.00**	**0.00**	**31,532.24**	**0.00**	**15,488.76**	**15,488.76**
760300	F&A Expenditures	5,225.00	5,225.00	0.00	3,503.22	0.00	1,721.78	1,721.78
***Total: Indirect Costs**		**5,225.00**	**5,225.00**	**0.00**	**3,503.22**	**0.00**	**1,721.78**	**1,721.78**
****Total Indirect Cost Expenditures**		**5,225.00**	**5,225.00**	**0.00**	**3,503.22**	**0.00**	**1,721.78**	**1,721.78**
*****Total Expenditures**		**52,246.00**	**52,246.00**	**0.00**	**35,035.46**	**0.00**	**17,210.54**	**17,210.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,035.46	0.00	(35,035.46)	(35,035.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,035.46**	**0.00**	**(35,035.46)**	**(35,035.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,035.46**	**0.00**	**(35,035.46)**	**(35,035.46)**

Grant: 110333 - Forage Brassicas Status: Active Type: Cooperative Agreement
Fund: 110333 - Forage Brassicas FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	10/11/2017	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	5980707001	CFDA #: 10.001	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110334 - OptimizingAquaponicProduction Status: Active Type: Grant
Fund: 110334 - OptimizingAquaponicProduction FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	05/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20186702227844	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,731.91	14,357.24	0.00	(14,357.24)	(14,357.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,774.61	0.00	(1,774.61)	(1,774.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,960.00	79,960.00	0.00	0.00	0.00	79,960.00	79,960.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,735.10	5,735.10	0.00	(5,735.10)	(5,735.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0	Grad Unallocated Budget (Bud Only)	74,422.00	74,422.00	0.00	0.00	0.00	74,422.00	74,422.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
61CPHX	Part Time Hourly	0.00	0.00	697.50	3,255.00	0.00	(3,255.00)	(3,255.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,656.00	0.00	(7,656.00)	(7,656.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Personnel**		**179,894.00**	**179,894.00**	**13,164.51**	**51,453.00**	**0.00**	**128,441.00**	**128,441.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,047.24	1,673.82	0.00	(1,673.82)	(1,673.82)
65YF10	Full Fringe Benefit Distr Expe	20,310.00	20,310.00	0.00	750.64	0.00	19,559.36	19,559.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.59	273.42	0.00	(273.42)	(273.42)
***Total: Fringe Benefits**		**20,310.00**	**20,310.00**	**1,105.83**	**2,697.88**	**0.00**	**17,612.12**	**17,612.12**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	733.16	0.00	(733.16)	(733.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	912.12	0.00	(912.12)	(912.12)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**2,202.08**	**0.00**	**5,797.92**	**5,797.92**
7112	Research Supplies	50,278.00	50,278.00	0.00	0.00	0.00	50,278.00	50,278.00
711200	Research Supplies	0.00	0.00	473.77	10,648.04	0.00	(10,648.04)	(10,648.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
714030	Postage-Express Mail	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	25.46	0.00	(25.46)	(25.46)
717200	Other Professional Services-General	0.00	0.00	1,207.20	1,207.20	0.00	(1,207.20)	(1,207.20)

Grant: 110334 - OptimizingAquaponicProduction Status: Active Type: Grant
Fund: 110334 - OptimizingAquaponicProduction FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	05/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20186702227844	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.53	0.00	(18.53)	(18.53)
719125	Licenses/Professional Fees	0.00	0.00	0.00	65.78	0.00	(65.78)	(65.78)
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	40.10	0.00	(40.10)	(40.10)
***Total: Supplies**		**50,278.00**	**50,278.00**	**1,680.97**	**12,041.41**	**0.00**	**38,236.59**	**38,236.59**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,422.50	0.00	(12,422.50)	(12,422.50)
***Total: Tuition**		**33,870.00**	**33,870.00**	**0.00**	**14,702.50**	**0.00**	**19,167.50**	**19,167.50**
7300	Subcontracts	59,926.00	59,926.00	0.00	0.00	0.00	59,926.00	59,926.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	29,928.00	(29,928.00)	(29,928.00)
***Total: Contractual**		**59,926.00**	**59,926.00**	**0.00**	**0.00**	**29,928.00**	**29,998.00**	**29,998.00**
****Total Direct Cost Expenditures**		**352,278.00**	**352,278.00**	**15,951.31**	**83,096.87**	**29,928.00**	**239,253.13**	**239,253.13**
760300	F&A Expenditures	143,131.00	143,131.00	8,055.41	34,493.75	0.00	108,637.25	108,637.25
***Total: Indirect Costs**		**143,131.00**	**143,131.00**	**8,055.41**	**34,493.75**	**0.00**	**108,637.25**	**108,637.25**
****Total Indirect Cost Expenditures**		**143,131.00**	**143,131.00**	**8,055.41**	**34,493.75**	**0.00**	**108,637.25**	**108,637.25**
*****Total Expenditures**		**495,409.00**	**495,409.00**	**24,006.72**	**117,590.62**	**29,928.00**	**347,890.38**	**347,890.38**
Revenue								
530000	Federal Programs	0.00	0.00	24,006.72	117,590.62	0.00	(117,590.62)	(117,590.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**24,006.72**	**117,590.62**	**0.00**	**(117,590.62)**	**(117,590.62)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**24,006.72**	**117,590.62**	**0.00**	**(117,590.62)**	**(117,590.62)**

Grant: 110335 - Microbiome & Methane Emissions Status: Active Type: Grant
Fund: 110335 - Microbiome & Methane Emissions FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	03/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20186701627547	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,268.65	2,268.65	0.00	(2,268.65)	(2,268.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,240.00	3,240.00	0.00	(3,240.00)	(3,240.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,280.19	0.00	(20,280.19)	(20,280.19)
613NZ0	Grad Unallocated Budget (Bud Only)	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: Personnel**		**47,429.00**	**47,429.00**	**5,508.65**	**25,788.84**	**0.00**	**21,640.16**	**21,640.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	462.73	462.73	0.00	(462.73)	(462.73)
65YF10	Full Fringe Benefit Distr Expe	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
***Total: Fringe Benefits**		**2,246.00**	**2,246.00**	**462.73**	**462.73**	**0.00**	**1,783.27**	**1,783.27**
710	Travel	2,502.00	2,502.00	0.00	0.00	0.00	2,502.00	2,502.00
***Total: Travel**		**2,502.00**	**2,502.00**	**0.00**	**0.00**	**0.00**	**2,502.00**	**2,502.00**
7112	Research Supplies	23,632.00	23,632.00	0.00	0.00	0.00	23,632.00	23,632.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,680.00	12,680.00	0.00	0.00	0.00	12,680.00	12,680.00
***Total: Supplies**		**36,312.00**	**36,312.00**	**0.00**	**0.00**	**0.00**	**36,312.00**	**36,312.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
***Total: Tuition**		**17,144.00**	**17,144.00**	**0.00**	**8,002.50**	**0.00**	**9,141.50**	**9,141.50**
****Total Direct Cost Expenditures**		**105,633.00**	**105,633.00**	**5,971.38**	**34,254.07**	**0.00**	**71,378.93**	**71,378.93**
760300	F&A Expenditures	44,367.00	44,367.00	3,015.54	13,257.07	0.00	31,109.93	31,109.93
***Total: Indirect Costs**		**44,367.00**	**44,367.00**	**3,015.54**	**13,257.07**	**0.00**	**31,109.93**	**31,109.93**
****Total Indirect Cost Expenditures**		**44,367.00**	**44,367.00**	**3,015.54**	**13,257.07**	**0.00**	**31,109.93**	**31,109.93**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**8,986.92**	**47,511.14**	**0.00**	**102,488.86**	**102,488.86**
Revenue								
530000	Federal Programs	0.00	0.00	8,986.92	47,511.14	0.00	(47,511.14)	(47,511.14)

Grant: 110335 - Microbiome & Methane Emissions Status: Active Type: Grant
Fund: 110335 - Microbiome & Methane Emissions FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	03/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20186701627547	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,986.92**	**47,511.14**	**0.00**	**(47,511.14)**	**(47,511.14)**
****Total Revenue**	**0.00**	**0.00**	**8,986.92**	**47,511.14**	**0.00**	**(47,511.14)**	**(47,511.14)**

Grant: 110336 - Tracking the Vernal Window Status: Closing - Pending Extension of Time Type: Other
Fund: 110336 - Tracking the Vernal Window FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	18CS11242307044	CFDA #: 10.699	
Resp Org:	UZESRC		
FRAGRNT Start/End Date:	5/15/18 - 6/30/19		

Fund Information

Effective Date:	05/15/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,516.00	0.00	(10,516.00)	(10,516.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,516.00	10,516.00	0.00	0.00	0.00	10,516.00	10,516.00
611Q90	Post Doc	2,969.00	2,969.00	840.24	2,968.77	0.00	0.23	0.23
***Total: Personnel**		**13,485.00**	**13,485.00**	**840.24**	**13,484.77**	**0.00**	**0.23**	**0.23**
65YF10	Full Fringe Benefit Distr Expe	5,161.00	5,161.00	0.00	4,448.27	0.00	712.73	712.73
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	196.62	694.70	0.00	(694.70)	(694.70)
***Total: Fringe Benefits**		**5,161.00**	**5,161.00**	**196.62**	**5,142.97**	**0.00**	**18.03**	**18.03**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	362.73	0.00	(362.73)	(362.73)
710100	Out-of-State Travel	0.00	0.00	0.00	891.21	0.00	(891.21)	(891.21)
710300	Conference Registration Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,337.94**	**0.00**	**662.06**	**662.06**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	160.17	3,962.58	0.00	(3,962.58)	(3,962.58)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**205.17**	**4,007.58**	**0.00**	**(7.58)**	**(7.58)**
****Total Direct Cost Expenditures**		**24,646.00**	**24,646.00**	**1,242.03**	**23,973.26**	**0.00**	**672.74**	**672.74**
*****Total Expenditures**		**24,646.00**	**24,646.00**	**1,242.03**	**23,973.26**	**0.00**	**672.74**	**672.74**
Revenue								
530000	Federal Programs	0.00	0.00	1,242.03	23,973.26	0.00	(23,973.26)	(23,973.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,242.03**	**23,973.26**	**0.00**	**(23,973.26)**	**(23,973.26)**
*****Total Revenue**		**0.00**	**0.00**	**1,242.03**	**23,973.26**	**0.00**	**(23,973.26)**	**(23,973.26)**

Grant: 110336 - Tracking the Vernal Window Status: Closing - Pending Extension of Time Type: Other
Fund: 15CB59 - Tracking the Vernal Window - CS FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	05/15/2018	IDC Basis Code:		
Sponsor ID:	18CS11242307044	CFDA #: 10.699	Term Date:		IDC Rate Code:		
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/15/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	824.17	0.00	(824.17)	(824.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	825.00	825.00	0.00	0.00	0.00	825.00	825.00
***Total: Personnel**		**825.00**	**825.00**	**0.00**	**824.17**	**0.00**	**0.83**	**0.83**
65YF10	Full Fringe Benefit Distr Expe	349.00	349.00	0.00	348.67	0.00	0.33	0.33
***Total: Fringe Benefits**		**349.00**	**349.00**	**0.00**	**348.67**	**0.00**	**0.33**	**0.33**
****Total Direct Cost Expenditures**		**1,174.00**	**1,174.00**	**0.00**	**1,172.84**	**0.00**	**1.16**	**1.16**
*****Total Expenditures**		**1,174.00**	**1,174.00**	**0.00**	**1,172.84**	**0.00**	**1.16**	**1.16**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,172.84	0.00	(1,172.84)	(1,172.84)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,172.84**	**0.00**	**(1,172.84)**	**(1,172.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,172.84**	**0.00**	**(1,172.84)**	**(1,172.84)**

Grant: 110337 - EAB Adult Rearing & Ash Phloem Status: Closing - OSR/Central Off Review Type: Grant
Fund: 110337 - EAB Adult Rearing & Ash Phloem FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	05/18/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AP18PPQS&T00C034	CFDA #: 10.025	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/18/18 - 5/17/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	71.37	0.00	(71.37)	(71.37)
61SNSH	Student Labor	0.00	0.00	0.00	6,137.52	0.00	(6,137.52)	(6,137.52)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
***Total: Personnel**		**7,840.00**	**7,840.00**	**0.00**	**6,208.89**	**0.00**	**1,631.11**	**1,631.11**
710	Travel	691.00	691.00	0.00	0.00	0.00	691.00	691.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	760.89	0.00	(760.89)	(760.89)
710D00	Domestic Travel NH	0.00	0.00	0.00	228.90	0.00	(228.90)	(228.90)
***Total: Travel**		**691.00**	**691.00**	**0.00**	**989.79**	**0.00**	**(298.79)**	**(298.79)**
7112	Research Supplies	560.00	560.00	0.00	0.00	0.00	560.00	560.00
711200	Research Supplies	0.00	0.00	0.00	1,879.93	0.00	(1,879.93)	(1,879.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.15	0.00	(10.15)	(10.15)
***Total: Supplies**		**560.00**	**560.00**	**0.00**	**1,890.08**	**0.00**	**(1,330.08)**	**(1,330.08)**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**9,088.76**	**0.00**	**2.24**	**2.24**
760300	F&A Expenditures	909.00	909.00	0.00	908.89	0.00	0.11	0.11
***Total: Indirect Costs**		**909.00**	**909.00**	**0.00**	**908.89**	**0.00**	**0.11**	**0.11**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**908.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,997.65**	**0.00**	**2.35**	**2.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,997.65	0.00	(9,997.65)	(9,997.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,997.65**	**0.00**	**(9,997.65)**	**(9,997.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,997.65**	**0.00**	**(9,997.65)**	**(9,997.65)**

Grant: 110338 - Sensor Network Research Status: Active Type: Other
Fund: 110338 - Sensor Network Research FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	18JV11242307070	CFDA #: 10.699	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/28/18 - 6/30/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,022.31	4,022.31	0.00	(4,022.31)	(4,022.31)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,936.62	0.00	(13,936.62)	(13,936.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,937.00	29,937.00	0.00	0.00	0.00	29,937.00	29,937.00
***Total: Personnel**		**29,937.00**	**29,937.00**	**4,022.31**	**17,958.93**	**0.00**	**11,978.07**	**11,978.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	337.86	337.86	0.00	(337.86)	(337.86)
65YF10	Full Fringe Benefit Distr Expe	12,663.00	12,663.00	0.00	5,895.17	0.00	6,767.83	6,767.83
***Total: Fringe Benefits**		**12,663.00**	**12,663.00**	**337.86**	**6,233.03**	**0.00**	**6,429.97**	**6,429.97**
710	Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
710000	In-State Travel	0.00	0.00	0.00	760.93	0.00	(760.93)	(760.93)
710400	Student or Non-Emp Travel	0.00	0.00	288.26	1,437.59	0.00	(1,437.59)	(1,437.59)
***Total: Travel**		**5,400.00**	**5,400.00**	**288.26**	**2,198.52**	**0.00**	**3,201.48**	**3,201.48**
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**48,000.00**	**48,000.00**	**4,648.43**	**26,390.48**	**0.00**	**21,609.52**	**21,609.52**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**4,648.43**	**26,390.48**	**0.00**	**21,609.52**	**21,609.52**
Revenue								
530000	Federal Programs	0.00	0.00	4,648.43	26,390.48	0.00	(26,390.48)	(26,390.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,648.43**	**26,390.48**	**0.00**	**(26,390.48)**	**(26,390.48)**
*****Total Revenue**		**0.00**	**0.00**	**4,648.43**	**26,390.48**	**0.00**	**(26,390.48)**	**(26,390.48)**

Grant: 110339 - American Ash Resistance Status: Active Type: Cooperative Agreement
Fund: 110339 - American Ash Resistance FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AP18PPQS&T00C053	CFDA #: 10.025	Term Date:		IDC Rate Code:	USDA17	17.65%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.65	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/18 - 8/19/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,045.55	11,045.55	0.00	(11,045.55)	(11,045.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,177.00	25,177.00	0.00	0.00	0.00	25,177.00	25,177.00
611Q90	Post Doc	0.00	0.00	5,538.45	6,092.30	0.00	(6,092.30)	(6,092.30)
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,735.10	5,735.10	0.00	(5,735.10)	(5,735.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,196.00	4,196.00	0.00	(4,196.00)	(4,196.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
61SNSH	Student Labor	0.00	0.00	72.00	3,428.25	0.00	(3,428.25)	(3,428.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,805.49	0.00	(1,805.49)	(1,805.49)
61SNZ0	Student Labor Unallocated(Bud Only)	78,932.00	78,932.00	0.00	0.00	0.00	78,932.00	78,932.00
***Total: Personnel**		**104,109.00**	**104,109.00**	**26,587.10**	**51,007.24**	**0.00**	**53,101.76**	**53,101.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,409.58	1,409.58	0.00	(1,409.58)	(1,409.58)
65YF10	Full Fringe Benefit Distr Expe	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,296.00	1,425.60	0.00	(1,425.60)	(1,425.60)
65YT10	FT Temp Benefit Distr	0.00	0.00	352.46	352.46	0.00	(352.46)	(352.46)
***Total: Fringe Benefits**		**3,902.00**	**3,902.00**	**3,058.04**	**3,187.64**	**0.00**	**714.36**	**714.36**
710	Travel	8,009.00	8,009.00	0.00	0.00	0.00	8,009.00	8,009.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,670.88	0.00	(1,670.88)	(1,670.88)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	874.21	0.00	(874.21)	(874.21)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710F00	Foreign Travel	0.00	0.00	0.00	961.87	0.00	(961.87)	(961.87)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
***Total: Travel**		**8,009.00**	**8,009.00**	**0.00**	**4,285.92**	**0.00**	**3,723.08**	**3,723.08**
7112	Research Supplies	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
711200	Research Supplies	0.00	0.00	4,278.10	4,787.25	0.00	(4,787.25)	(4,787.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,696.00	21,696.00	0.00	0.00	0.00	21,696.00	21,696.00
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
***Total: Supplies**		**27,446.00**	**27,446.00**	**4,278.10**	**6,687.25**	**0.00**	**20,758.75**	**20,758.75**

Grant: 110339 - American Ash Resistance Status: Active Type: Cooperative Agreement
Fund: 110339 - American Ash Resistance FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AP18PPQS&T00C053	CFDA #: 10.025	Term Date:		IDC Rate Code:	USDA17	17.65%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.65	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/18 - 8/19/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	34,185.00	34,185.00	0.00	0.00	0.00	34,185.00	34,185.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,717.50	0.00	(11,717.50)	(11,717.50)
***Total: Tuition**		**34,185.00**	**34,185.00**	**0.00**	**13,997.50**	**0.00**	**20,187.50**	**20,187.50**
****Total Direct Cost Expenditures**		**177,651.00**	**177,651.00**	**33,923.24**	**79,165.55**	**0.00**	**98,485.45**	**98,485.45**
760300	F&A Expenditures	31,350.00	31,350.00	5,986.48	13,970.42	0.00	17,379.58	17,379.58
***Total: Indirect Costs**		**31,350.00**	**31,350.00**	**5,986.48**	**13,970.42**	**0.00**	**17,379.58**	**17,379.58**
****Total Indirect Cost Expenditures**		**31,350.00**	**31,350.00**	**5,986.48**	**13,970.42**	**0.00**	**17,379.58**	**17,379.58**
*****Total Expenditures**		**209,001.00**	**209,001.00**	**39,909.72**	**93,135.97**	**0.00**	**115,865.03**	**115,865.03**
Revenue								
530000	Federal Programs	0.00	0.00	39,909.72	93,135.97	0.00	(93,135.97)	(93,135.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**39,909.72**	**93,135.97**	**0.00**	**(93,135.97)**	**(93,135.97)**
*****Total Revenue**		**0.00**	**0.00**	**39,909.72**	**93,135.97**	**0.00**	**(93,135.97)**	**(93,135.97)**

Grant: 110340 - Forest Pest Outreach FY 2018 Status: Active Type: Cooperative Agreement
Fund: 110340 - Forest Pest Outreach FY 2018 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AP18PPQFO000C373	CFDA #: 10.025	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,517.91	26,439.38	0.00	(26,439.38)	(26,439.38)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	27,498.00	27,498.00	0.00	0.00	0.00	27,498.00	27,498.00
***Total: Personnel**		**27,498.00**	**27,498.00**	**2,517.91**	**26,439.38**	**0.00**	**1,058.62**	**1,058.62**
65YF10	Full Fringe Benefit Distr Expe	11,632.00	11,632.00	1,065.09	11,183.79	0.00	448.21	448.21
***Total: Fringe Benefits**		**11,632.00**	**11,632.00**	**1,065.09**	**11,183.79**	**0.00**	**448.21**	**448.21**
****Total Direct Cost Expenditures**		**39,130.00**	**39,130.00**	**3,583.00**	**37,623.17**	**0.00**	**1,506.83**	**1,506.83**
760300	F&A Expenditures	5,870.00	5,870.00	537.45	5,643.49	0.00	226.51	226.51
***Total: Indirect Costs**		**5,870.00**	**5,870.00**	**537.45**	**5,643.49**	**0.00**	**226.51**	**226.51**
****Total Indirect Cost Expenditures**		**5,870.00**	**5,870.00**	**537.45**	**5,643.49**	**0.00**	**226.51**	**226.51**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**4,120.45**	**43,266.66**	**0.00**	**1,733.34**	**1,733.34**
Revenue								
530000	Federal Programs	0.00	0.00	4,120.45	43,266.66	0.00	(43,266.66)	(43,266.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,120.45**	**43,266.66**	**0.00**	**(43,266.66)**	**(43,266.66)**
*****Total Revenue**		**0.00**	**0.00**	**4,120.45**	**43,266.66**	**0.00**	**(43,266.66)**	**(43,266.66)**

Grant: 110341 - Forest Practices Support 18-21 Status: Active Type: Cooperative Agreement
Fund: 110341 - Forest Practices Support 18-21 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US Department of Agriculture		Effective Date:	08/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NR181428XXXXC002	CFDA #: 10.912	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/4/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	3,025.99	0.00	(3,025.99)	(3,025.99)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	40,471.00	40,471.00	0.00	0.00	0.00	40,471.00	40,471.00
***Total: Personnel**		**40,471.00**	**40,471.00**	**0.00**	**3,025.99**	**0.00**	**37,445.01**	**37,445.01**
65YF10	Full Fringe Benefit Distr Expe	17,119.00	17,119.00	0.00	1,280.00	0.00	15,839.00	15,839.00
***Total: Fringe Benefits**		**17,119.00**	**17,119.00**	**0.00**	**1,280.00**	**0.00**	**15,839.00**	**15,839.00**
710	Travel	9,683.00	9,683.00	0.00	0.00	0.00	9,683.00	9,683.00
710D00	Domestic Travel NH	0.00	0.00	331.70	1,020.94	0.00	(1,020.94)	(1,020.94)
***Total: Travel**		**9,683.00**	**9,683.00**	**331.70**	**1,020.94**	**0.00**	**8,662.06**	**8,662.06**
****Total Direct Cost Expenditures**		**67,273.00**	**67,273.00**	**331.70**	**5,326.93**	**0.00**	**61,946.07**	**61,946.07**
760300	F&A Expenditures	6,727.00	6,727.00	33.17	532.69	0.00	6,194.31	6,194.31
***Total: Indirect Costs**		**6,727.00**	**6,727.00**	**33.17**	**532.69**	**0.00**	**6,194.31**	**6,194.31**
****Total Indirect Cost Expenditures**		**6,727.00**	**6,727.00**	**33.17**	**532.69**	**0.00**	**6,194.31**	**6,194.31**
*****Total Expenditures**		**74,000.00**	**74,000.00**	**364.87**	**5,859.62**	**0.00**	**68,140.38**	**68,140.38**
Revenue								
530000	Federal Programs	0.00	0.00	364.87	5,859.62	0.00	(5,859.62)	(5,859.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**364.87**	**5,859.62**	**0.00**	**(5,859.62)**	**(5,859.62)**
*****Total Revenue**		**0.00**	**0.00**	**364.87**	**5,859.62**	**0.00**	**(5,859.62)**	**(5,859.62)**

Grant: 110342 - Urban FIA Analytical Assist Status: Active Type: Other
Fund: 110342 - Urban FIA Analytical Assist FMGR: Jennings, Katie A

PI Name:	Jennings, Katie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/10/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	18CR11242305103	CFDA #: 10.699	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/10/18 - 8/9/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZESKJ - PI Katie Jennings

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	158,687.84	158,687.84	0.00	0.00	0.00	158,687.84	158,687.84
615F10	PAT	0.00	0.00	5,923.86	38,124.27	0.00	(38,124.27)	(38,124.27)
***Total: Personnel**		**158,687.84**	**158,687.84**	**5,923.86**	**38,124.27**	**0.00**	**120,563.57**	**120,563.57**
65YF10	Full Fringe Benefit Distr Expe	67,124.65	67,124.65	2,505.78	16,126.54	0.00	50,998.11	50,998.11
***Total: Fringe Benefits**		**67,124.65**	**67,124.65**	**2,505.78**	**16,126.54**	**0.00**	**50,998.11**	**50,998.11**
****Total Direct Cost Expenditures**		**225,812.49**	**225,812.49**	**8,429.64**	**54,250.81**	**0.00**	**171,561.68**	**171,561.68**
760300	F&A Expenditures	22,581.25	22,581.25	842.97	5,425.12	0.00	17,156.13	17,156.13
***Total: Indirect Costs**		**22,581.25**	**22,581.25**	**842.97**	**5,425.12**	**0.00**	**17,156.13**	**17,156.13**
****Total Indirect Cost Expenditures**		**22,581.25**	**22,581.25**	**842.97**	**5,425.12**	**0.00**	**17,156.13**	**17,156.13**
*****Total Expenditures**		**248,393.74**	**248,393.74**	**9,272.61**	**59,675.93**	**0.00**	**188,717.81**	**188,717.81**
Revenue								
530000	Federal Programs	0.00	0.00	9,272.61	59,675.93	0.00	(59,675.93)	(59,675.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,272.61**	**59,675.93**	**0.00**	**(59,675.93)**	**(59,675.93)**
*****Total Revenue**		**0.00**	**0.00**	**9,272.61**	**59,675.93**	**0.00**	**(59,675.93)**	**(59,675.93)**

Grant: 110342 - Urban FIA Analytical Assist Status: Active Type: Other
Fund: 110355 - Urban FIA Analytical:L.Lepine FMGR: Lepine, Lucie C

PI Name:	Jennings, Katie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/10/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	18CR11242305103	CFDA #: 10.699	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/10/18 - 8/9/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	71,965.00	71,965.00	0.00	0.00	0.00	71,965.00	71,965.00
***Total: Personnel**	**71,965.00**	**71,965.00**	**0.00**	**0.00**	**0.00**	**71,965.00**	**71,965.00**
65YF10 Full Fringe Benefit Distr Expe	30,441.00	30,441.00	0.00	0.00	0.00	30,441.00	30,441.00
***Total: Fringe Benefits**	**30,441.00**	**30,441.00**	**0.00**	**0.00**	**0.00**	**30,441.00**	**30,441.00**
****Total Direct Cost Expenditures**	**102,406.00**	**102,406.00**	**0.00**	**0.00**	**0.00**	**102,406.00**	**102,406.00**
760300 F&A Expenditures	10,240.60	10,240.60	0.00	0.00	0.00	10,240.60	10,240.60
***Total: Indirect Costs**	**10,240.60**	**10,240.60**	**0.00**	**0.00**	**0.00**	**10,240.60**	**10,240.60**
****Total Indirect Cost Expenditures**	**10,240.60**	**10,240.60**	**0.00**	**0.00**	**0.00**	**10,240.60**	**10,240.60**
*****Total Expenditures**	**112,646.60**	**112,646.60**	**0.00**	**0.00**	**0.00**	**112,646.60**	**112,646.60**

Grant: 110343 - Town Forests & Citizen Science Status: Active Type: Grant
Fund: 110343 - Town Forests & Citizen Science FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	18DG11420004261	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,700.64	7,029.31	0.00	(7,029.31)	(7,029.31)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	71,525.00	71,525.00	0.00	0.00	0.00	71,525.00	71,525.00
***Total: Personnel**		**71,525.00**	**71,525.00**	**1,700.64**	**7,029.31**	**0.00**	**64,495.69**	**64,495.69**
65YF10	Full Fringe Benefit Distr Expe	29,969.00	29,969.00	719.39	2,973.43	0.00	26,995.57	26,995.57
***Total: Fringe Benefits**		**29,969.00**	**29,969.00**	**719.39**	**2,973.43**	**0.00**	**26,995.57**	**26,995.57**
710	Travel	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
710D00	Domestic Travel NH	0.00	0.00	161.36	161.36	0.00	(161.36)	(161.36)
***Total: Travel**		**7,210.00**	**7,210.00**	**161.36**	**161.36**	**0.00**	**7,048.64**	**7,048.64**
7112	Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
***Total: Supplies**		**6,250.00**	**6,250.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**6,250.00**
****Total Direct Cost Expenditures**		**114,954.00**	**114,954.00**	**2,581.39**	**10,164.10**	**0.00**	**104,789.90**	**104,789.90**
760300	F&A Expenditures	29,888.00	29,888.00	671.17	2,642.72	0.00	27,245.28	27,245.28
***Total: Indirect Costs**		**29,888.00**	**29,888.00**	**671.17**	**2,642.72**	**0.00**	**27,245.28**	**27,245.28**
****Total Indirect Cost Expenditures**		**29,888.00**	**29,888.00**	**671.17**	**2,642.72**	**0.00**	**27,245.28**	**27,245.28**
*****Total Expenditures**		**144,842.00**	**144,842.00**	**3,252.56**	**12,806.82**	**0.00**	**132,035.18**	**132,035.18**
Revenue								
530000	Federal Programs	0.00	0.00	3,252.56	12,806.82	0.00	(12,806.82)	(12,806.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,252.56**	**12,806.82**	**0.00**	**(12,806.82)**	**(12,806.82)**
*****Total Revenue**		**0.00**	**0.00**	**3,252.56**	**12,806.82**	**0.00**	**(12,806.82)**	**(12,806.82)**

Grant: 110343 - Town Forests & Citizen Science Status: Active Type: Grant
Fund: 15CC15 - Town Forests & Citizen Science CS FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	03/14/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	18DG11420004261	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	71,223.00	71,223.00	0.00	0.00	0.00	71,223.00	71,223.00
***Total: Personnel**	**71,223.00**	**71,223.00**	**0.00**	**0.00**	**0.00**	**71,223.00**	**71,223.00**
65YF10 Full Fringe Benefit Distr Expe	29,843.00	29,843.00	0.00	0.00	0.00	29,843.00	29,843.00
***Total: Fringe Benefits**	**29,843.00**	**29,843.00**	**0.00**	**0.00**	**0.00**	**29,843.00**	**29,843.00**
****Total Direct Cost Expenditures**	**101,066.00**	**101,066.00**	**0.00**	**0.00**	**0.00**	**101,066.00**	**101,066.00**
760300 F&A Expenditures	26,276.00	26,276.00	0.00	0.00	0.00	26,276.00	26,276.00
***Total: Indirect Costs**	**26,276.00**	**26,276.00**	**0.00**	**0.00**	**0.00**	**26,276.00**	**26,276.00**
****Total Indirect Cost Expenditures**	**26,276.00**	**26,276.00**	**0.00**	**0.00**	**0.00**	**26,276.00**	**26,276.00**
*****Total Expenditures**	**127,342.00**	**127,342.00**	**0.00**	**0.00**	**0.00**	**127,342.00**	**127,342.00**

Grant: 110343 - Town Forests & Citizen Science Status: Active Type: Grant
Fund: 16C137 - Town Forests & Citizen Science CS FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	03/19/2019	IDC Basis Code:		
Sponsor ID:	18DG11420004261	CFDA #: 10.664	Term Date:		IDC Rate Code:		
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/18 - 9/30/21		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: Memo Cost Share**	**17,500.00**	**17,500.00**	**0.00**	**0.00**	**0.00**	**17,500.00**	**17,500.00**
71CS99 Memo cost share offset	(17,500.00)	(17,500.00)	0.00	0.00	0.00	(17,500.00)	(17,500.00)
***Total: Memo Cost Share Offset**	**(17,500.00)**	**(17,500.00)**	**0.00**	**0.00**	**0.00**	**(17,500.00)**	**(17,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110344 - Skunks & Raccoons in ORV Prog Status: Active Type: Grant
Fund: 110344 - Skunks & Raccoons in ORV Prog FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		
Sponsor:	US Department of Agriculture		
Sponsor ID:	AP18WSNWRC00C012	CFDA #: 10.028	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	9/1/18 - 8/31/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	09/01/2018	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721100	Assistantships	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,514.00	3,850.00	0.00	(3,850.00)	(3,850.00)
***Total: Tuition**		**3,850.00**	**3,850.00**	**1,514.00**	**3,850.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,850.00**	**3,850.00**	**1,514.00**	**3,850.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	385.00	385.00	151.40	385.00	0.00	0.00	0.00
***Total: Indirect Costs**		**385.00**	**385.00**	**151.40**	**385.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**385.00**	**385.00**	**151.40**	**385.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,235.00**	**4,235.00**	**1,665.40**	**4,235.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	1,665.40	4,235.00	0.00	(4,235.00)	(4,235.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,665.40**	**4,235.00**	**0.00**	**(4,235.00)**	**(4,235.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,665.40**	**4,235.00**	**0.00**	**(4,235.00)**	**(4,235.00)**

Grant: 110345 - 2018-20 Crop Insurance & Risk Status: Active Type: Grant
Fund: 110345 - 2018-20 Crop Insurance & Risk FMGR: Papineau, Amy C

PI Name:	Lunak, Michal		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	06/24/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	RM18RMETS524C014	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**171.25**	**0.00**	**(171.25)**	**(171.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**171.25**	**0.00**	**(171.25)**	**(171.25)**
760300	F&A Expenditures	0.00	0.00	0.00	17.13	0.00	(17.13)	(17.13)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**17.13**	**0.00**	**(17.13)**	**(17.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17.13**	**0.00**	**(17.13)**	**(17.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**188.38**	**0.00**	**(188.38)**	**(188.38)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	188.38	0.00	(188.38)	(188.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**188.38**	**0.00**	**(188.38)**	**(188.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**188.38**	**0.00**	**(188.38)**	**(188.38)**

Grant: 110345 - 2018-20 Crop Insurance & Risk Status: Active Type: Grant
Fund: 110345 - 2018-20 Crop Insurance & Risk FMGR: Papineau, Amy C

PI Name:	Lunak, Michal		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	06/24/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	RM18RMETS524C014	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDML - PI Michal Lunak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	4,091.01	34,219.58	0.00	(34,219.58)	(34,219.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	76,739.00	76,739.00	0.00	0.00	0.00	76,739.00	76,739.00
61CPEX	Part Time Salary	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
***Total: Personnel**		**76,739.00**	**76,739.00**	**4,291.01**	**37,059.58**	**0.00**	**39,679.42**	**39,679.42**
65YF10	Full Fringe Benefit Distr Expe	29,327.00	29,327.00	1,730.50	14,474.94	0.00	14,852.06	14,852.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.80	238.56	0.00	(238.56)	(238.56)
***Total: Fringe Benefits**		**29,327.00**	**29,327.00**	**1,747.30**	**14,713.50**	**0.00**	**14,613.50**	**14,613.50**
710	Travel	6,133.00	6,133.00	0.00	0.00	0.00	6,133.00	6,133.00
710D00	Domestic Travel NH	0.00	0.00	186.76	1,139.25	0.00	(1,139.25)	(1,139.25)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	97.44	0.00	(97.44)	(97.44)
710N00	Nonemployee/Student Travel	0.00	0.00	136.88	809.51	0.00	(809.51)	(809.51)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	308.98	0.00	(308.98)	(308.98)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	295.11	0.00	(295.11)	(295.11)
***Total: Travel**		**6,133.00**	**6,133.00**	**323.64**	**2,650.29**	**0.00**	**3,482.71**	**3,482.71**
7112	Research Supplies	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
711200	Research Supplies	0.00	0.00	0.00	785.62	0.00	(785.62)	(785.62)
713000	Printing & Copying-General	0.00	0.00	219.38	219.38	0.00	(219.38)	(219.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717000	Consulting-General	18,156.00	18,156.00	0.00	6,585.81	0.00	11,570.19	11,570.19
717200	Other Professional Services-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	42,000.00	42,000.00	2,333.90	12,533.90	27,000.00	2,466.10	2,466.10
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	4,263.35	0.00	(4,263.35)	(4,263.35)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	40.05	40.05	0.00	(40.05)	(40.05)
***Total: Supplies**		**72,256.00**	**72,256.00**	**2,893.33**	**24,877.18**	**27,000.00**	**20,378.82**	**20,378.82**
****Total Direct Cost Expenditures**		**184,455.00**	**184,455.00**	**9,255.28**	**79,300.55**	**27,000.00**	**78,154.45**	**78,154.45**
760300	F&A Expenditures	18,446.00	18,446.00	925.54	7,930.09	0.00	10,515.91	10,515.91
***Total: Indirect Costs**		**18,446.00**	**18,446.00**	**925.54**	**7,930.09**	**0.00**	**10,515.91**	**10,515.91**

Grant: 110345 - 2018-20 Crop Insurance & Risk Status: Active Type: Grant
Fund: 110345 - 2018-20 Crop Insurance & Risk FMGR: Papineau, Amy C

PI Name:	Lunak, Michal		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	06/24/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	RM18RMETS524C014	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**18,446.00**	**18,446.00**	**925.54**	**7,930.09**	**0.00**	**10,515.91**	**10,515.91**
*****Total Expenditures**	**202,901.00**	**202,901.00**	**10,180.82**	**87,230.64**	**27,000.00**	**88,670.36**	**88,670.36**
Revenue							
530000 Federal Programs	0.00	0.00	10,180.82	87,230.64	0.00	(87,230.64)	(87,230.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**10,180.82**	**87,230.64**	**0.00**	**(87,230.64)**	**(87,230.64)**
*****Total Revenue**	**0.00**	**0.00**	**10,180.82**	**87,230.64**	**0.00**	**(87,230.64)**	**(87,230.64)**

Grant: 110345 - 2018-20 Crop Insurance & Risk Status: Active Type: Grant
Fund: 15P221 - 2018-20 Crop Insurance & Risk PI FMGR: Papineau, Amy C

PI Name:	Lunak, Michal		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	06/24/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	RM18RMETS524C014	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 3/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	7.69	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**7.69**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**7.69**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.77	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**8.46**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110345 - 2018-20 Crop Insurance & Risk Status: Active Type: Grant
Fund: 15P221 - 2018-20 Crop Insurance & Risk PI FMGR: Papineau, Amy C

PI Name:	Lunak, Michal		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	06/24/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	RM18RMETS524C014	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 3/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	392.18	0.00	(392.18)	(392.18)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**397.28**	**0.00**	**(397.28)**	**(397.28)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**397.28**	**0.00**	**(397.28)**	**(397.28)**
760300	F&A Expenditures	0.00	0.00	0.00	39.72	0.00	(39.72)	(39.72)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**39.72**	**0.00**	**(39.72)**	**(39.72)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**39.72**	**0.00**	**(39.72)**	**(39.72)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**437.00**	**0.00**	**(437.00)**	**(437.00)**

Grant: 110345 - 2018-20 Crop Insurance & Risk Status: Active Type: Grant
Fund: 15P221 - 2018-20 Crop Insurance & Risk PI FMGR: Papineau, Amy C

PI Name:	Lunak, Michal		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	06/24/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	RM18RMETS524C014	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 3/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDML - PI Michal Lunak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	(7.69)	(7.69)	0.00	7.69	7.69
7112	Research Supplies	4,772.73	4,772.73	0.00	0.00	0.00	4,772.73	4,772.73
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,847.70	0.00	(2,847.70)	(2,847.70)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	(40.05)	109.95	0.00	(109.95)	(109.95)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
***Total: Supplies**		**4,772.73**	**4,772.73**	**(47.74)**	**3,430.00**	**0.00**	**1,342.73**	**1,342.73**
****Total Direct Cost Expenditures**		**4,772.73**	**4,772.73**	**(47.74)**	**3,430.00**	**0.00**	**1,342.73**	**1,342.73**
760300	F&A Expenditures	477.27	477.27	(4.77)	343.00	0.00	134.27	134.27
***Total: Indirect Costs**		**477.27**	**477.27**	**(4.77)**	**343.00**	**0.00**	**134.27**	**134.27**
****Total Indirect Cost Expenditures**		**477.27**	**477.27**	**(4.77)**	**343.00**	**0.00**	**134.27**	**134.27**
*****Total Expenditures**		**5,250.00**	**5,250.00**	**(52.51)**	**3,773.00**	**0.00**	**1,477.00**	**1,477.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	4,210.00	0.00	(4,210.00)	(4,210.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,210.00**	**0.00**	**(4,210.00)**	**(4,210.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,210.00**	**0.00**	**(4,210.00)**	**(4,210.00)**

Grant: 110346 - Assisting Maple Syrup Producer Status: Active Type: Grant
Fund: 110346 - Assisting Maple Syrup Producer FMGR: Bryant, Heather D

PI Name:	Bryant, Heather D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US Department of Agriculture		Effective Date:	01/10/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20187002028850	CFDA #: 10.328	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDHB - PI Heather Bryant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	9,802.13	0.00	(9,802.13)	(9,802.13)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	14,594.00	14,594.00	0.00	0.00	0.00	14,594.00	14,594.00
***Total: Personnel**		**14,594.00**	**14,594.00**	**0.00**	**9,802.13**	**0.00**	**4,791.87**	**4,791.87**
65YF10	Full Fringe Benefit Distr Expe	6,173.00	6,173.00	0.00	4,146.24	0.00	2,026.76	2,026.76
***Total: Fringe Benefits**		**6,173.00**	**6,173.00**	**0.00**	**4,146.24**	**0.00**	**2,026.76**	**2,026.76**
710	Travel	2,263.00	2,263.00	0.00	0.00	0.00	2,263.00	2,263.00
710D00	Domestic Travel NH	0.00	0.00	0.00	319.88	0.00	(319.88)	(319.88)
***Total: Travel**		**2,263.00**	**2,263.00**	**0.00**	**319.88**	**0.00**	**1,943.12**	**1,943.12**
7112	Research Supplies	325.00	325.00	0.00	0.00	0.00	325.00	325.00
713000	Printing & Copying-General	0.00	0.00	0.00	57.19	0.00	(57.19)	(57.19)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5.98	0.00	(5.98)	(5.98)
***Total: Supplies**		**325.00**	**325.00**	**0.00**	**63.17**	**0.00**	**261.83**	**261.83**
****Total Direct Cost Expenditures**		**23,355.00**	**23,355.00**	**0.00**	**14,331.42**	**0.00**	**9,023.58**	**9,023.58**
760300	F&A Expenditures	6,072.00	6,072.00	0.00	3,726.20	0.00	2,345.80	2,345.80
***Total: Indirect Costs**		**6,072.00**	**6,072.00**	**0.00**	**3,726.20**	**0.00**	**2,345.80**	**2,345.80**
****Total Indirect Cost Expenditures**		**6,072.00**	**6,072.00**	**0.00**	**3,726.20**	**0.00**	**2,345.80**	**2,345.80**
*****Total Expenditures**		**29,427.00**	**29,427.00**	**0.00**	**18,057.62**	**0.00**	**11,369.38**	**11,369.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,057.62	0.00	(18,057.62)	(18,057.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,057.62**	**0.00**	**(18,057.62)**	**(18,057.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,057.62**	**0.00**	**(18,057.62)**	**(18,057.62)**

Grant: 110346 - Assisting Maple Syrup Producer Status: Active Type: Grant
Fund: 15P228 - Program Income FMGR: Bryant, Heather D

PI Name:	Bryant, Heather D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20187002028850	CFDA #: 10.328	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDHB - PI Heather Bryant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	595.24	595.24	0.00	0.00	0.00	595.24	595.24
713000	Printing & Copying-General	0.00	0.00	0.00	63.64	0.00	(63.64)	(63.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
***Total: Supplies**		**595.24**	**595.24**	**0.00**	**595.24**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**595.24**	**595.24**	**0.00**	**595.24**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	154.76	154.76	0.00	154.77	0.00	(0.01)	(0.01)
***Total: Indirect Costs**		**154.76**	**154.76**	**0.00**	**154.77**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**154.76**	**154.76**	**0.00**	**154.77**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**750.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**

Grant: 110347 - Benchmarks for NE High-Value Status: Active Type: Grant
Fund: 110347 - Benchmarks for NE High-Value FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20183850428901	CFDA #: 10.319	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,112.00	20,112.00	0.00	0.00	0.00	20,112.00	20,112.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,382.50	0.00	(3,382.50)	(3,382.50)
61SNZ0	Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
***Total: Personnel**		**99,312.00**	**99,312.00**	**0.00**	**3,382.50**	**0.00**	**95,929.50**	**95,929.50**
65YF10	Full Fringe Benefit Distr Expe	15,160.00	15,160.00	0.00	0.00	0.00	15,160.00	15,160.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	284.13	0.00	(284.13)	(284.13)
***Total: Fringe Benefits**		**15,160.00**	**15,160.00**	**0.00**	**284.13**	**0.00**	**14,875.87**	**14,875.87**
710	Travel	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	279.32	0.00	(279.32)	(279.32)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.80	0.00	(454.80)	(454.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.66	0.00	(91.66)	(91.66)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	578.00	0.00	(578.00)	(578.00)
***Total: Travel**		**12,106.00**	**12,106.00**	**0.00**	**2,191.88**	**0.00**	**9,914.12**	**9,914.12**
7112	Research Supplies	12,862.00	12,862.00	0.00	0.00	0.00	12,862.00	12,862.00
***Total: Supplies**		**12,862.00**	**12,862.00**	**0.00**	**0.00**	**0.00**	**12,862.00**	**12,862.00**
730001	Subcontracts 01	0.00	0.00	1,584.83	1,584.83	25,833.17	(27,418.00)	(27,418.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
***Total: Contractual**		**0.00**	**0.00**	**1,584.83**	**1,584.83**	**30,833.17**	**(32,418.00)**	**(32,418.00)**
****Total Direct Cost Expenditures**		**139,440.00**	**139,440.00**	**1,584.83**	**7,443.34**	**30,833.17**	**101,163.49**	**101,163.49**
760300	F&A Expenditures	111,034.00	111,034.00	412.06	1,935.27	0.00	109,098.73	109,098.73
***Total: Indirect Costs**		**111,034.00**	**111,034.00**	**412.06**	**1,935.27**	**0.00**	**109,098.73**	**109,098.73**
****Total Indirect Cost Expenditures**		**111,034.00**	**111,034.00**	**412.06**	**1,935.27**	**0.00**	**109,098.73**	**109,098.73**
*****Total Expenditures**		**250,474.00**	**250,474.00**	**1,996.89**	**9,378.61**	**30,833.17**	**210,262.22**	**210,262.22**
Revenue								
530000	Federal Programs	0.00	0.00	1,996.89	9,378.61	0.00	(9,378.61)	(9,378.61)

Grant: 110347 - Benchmarks for NE High-Value Status: Active Type: Grant
Fund: 110347 - Benchmarks for NE High-Value FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20183850428901	CFDA #: 10.319	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,996.89**	**9,378.61**	**0.00**	**(9,378.61)**	**(9,378.61)**
*****Total Revenue**	**0.00**	**0.00**	**1,996.89**	**9,378.61**	**0.00**	**(9,378.61)**	**(9,378.61)**

Grant: 110348 - NH's Food Safety Education Status: Active Type: Grant
Fund: 110348 - NH's Food Safety Education FMGR: Hamilton, Ann M B

PI Name:	Hamilton, Ann M B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2018-70020-28876	CFDA #: 10.328	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXFDAH - PI Ann Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	4,249.89	18,323.07	0.00	(18,323.07)	(18,323.07)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	45,493.00	45,493.00	0.00	0.00	0.00	45,493.00	45,493.00
***Total: Personnel**		**45,493.00**	**45,493.00**	**4,249.89**	**18,323.07**	**0.00**	**27,169.93**	**27,169.93**
65YF10	Full Fringe Benefit Distr Expe	19,244.00	19,244.00	1,797.69	7,750.69	0.00	11,493.31	11,493.31
***Total: Fringe Benefits**		**19,244.00**	**19,244.00**	**1,797.69**	**7,750.69**	**0.00**	**11,493.31**	**11,493.31**
710	Travel	2,564.00	2,564.00	0.00	0.00	0.00	2,564.00	2,564.00
710D00	Domestic Travel NH	0.00	0.00	0.00	350.33	0.00	(350.33)	(350.33)
***Total: Travel**		**2,564.00**	**2,564.00**	**0.00**	**350.33**	**0.00**	**2,213.67**	**2,213.67**
7112	Research Supplies	768.00	768.00	0.00	0.00	0.00	768.00	768.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	69.89	0.00	(69.89)	(69.89)
***Total: Supplies**		**768.00**	**768.00**	**0.00**	**69.89**	**0.00**	**698.11**	**698.11**
****Total Direct Cost Expenditures**		**68,069.00**	**68,069.00**	**6,047.58**	**26,493.98**	**0.00**	**41,575.02**	**41,575.02**
760300	F&A Expenditures	17,698.00	17,698.00	1,572.36	6,888.40	0.00	10,809.60	10,809.60
***Total: Indirect Costs**		**17,698.00**	**17,698.00**	**1,572.36**	**6,888.40**	**0.00**	**10,809.60**	**10,809.60**
****Total Indirect Cost Expenditures**		**17,698.00**	**17,698.00**	**1,572.36**	**6,888.40**	**0.00**	**10,809.60**	**10,809.60**
*****Total Expenditures**		**85,767.00**	**85,767.00**	**7,619.94**	**33,382.38**	**0.00**	**52,384.62**	**52,384.62**
Revenue								
530000	Federal Programs	0.00	0.00	7,619.94	33,382.38	0.00	(33,382.38)	(33,382.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,619.94**	**33,382.38**	**0.00**	**(33,382.38)**	**(33,382.38)**
*****Total Revenue**		**0.00**	**0.00**	**7,619.94**	**33,382.38**	**0.00**	**(33,382.38)**	**(33,382.38)**

Grant: 110348 - NH's Food Safety Education Status: Active Type: Grant
Fund: 15P225 - NH's Food Safety Education PI FMGR: Hamilton, Ann M B

PI Name:	Hamilton, Ann M B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	12/13/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2018-70020-28876	CFDA #: 10.328	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXFDAH - PI Ann Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710D00	Domestic Travel NH	0.00	0.00	0.00	55.09	0.00	(55.09)	(55.09)
***Total: Travel**		**100.00**	**100.00**	**0.00**	**55.09**	**0.00**	**44.91**	**44.91**
7112	Research Supplies	852.38	852.38	0.00	0.00	0.00	852.38	852.38
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	23.02	0.00	(23.02)	(23.02)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.98	0.00	(33.98)	(33.98)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	838.97	0.00	(838.97)	(838.97)
***Total: Supplies**		**852.38**	**852.38**	**0.00**	**897.29**	**0.00**	**(44.91)**	**(44.91)**
****Total Direct Cost Expenditures**		**952.38**	**952.38**	**0.00**	**952.38**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	247.62	247.62	0.00	247.62	0.00	0.00	0.00
***Total: Indirect Costs**		**247.62**	**247.62**	**0.00**	**247.62**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**247.62**	**247.62**	**0.00**	**247.62**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**

Grant: 110349 - TeleECHO Infrastructure Status: Active Type: Grant
Fund: 110349 - TeleECHO Infrastructure FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/10/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	712C58	CFDA #: 10.855	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/30/18 - 10/29/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	147,355.00	147,355.00	0.00	0.00	0.00	147,355.00	147,355.00
***Total: Equipment**	**147,355.00**	**147,355.00**	**0.00**	**0.00**	**0.00**	**147,355.00**	**147,355.00**
****Total Direct Cost Expenditures**	**147,355.00**	**147,355.00**	**0.00**	**0.00**	**0.00**	**147,355.00**	**147,355.00**
*****Total Expenditures**	**147,355.00**	**147,355.00**	**0.00**	**0.00**	**0.00**	**147,355.00**	**147,355.00**

Grant: 110349 - TeleECHO Infrastructure Status: Active Type: Grant
Fund: 15CC05 - TeleECHO Infrastructure - CS FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	10/30/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	712C58	CFDA #: 10.855	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/30/18 - 10/29/21		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
***Total: Equipment**	**22,500.00**	**22,500.00**	**0.00**	**0.00**	**0.00**	**22,500.00**	**22,500.00**
****Total Direct Cost Expenditures**	**22,500.00**	**22,500.00**	**0.00**	**0.00**	**0.00**	**22,500.00**	**22,500.00**
*****Total Expenditures**	**22,500.00**	**22,500.00**	**0.00**	**0.00**	**0.00**	**22,500.00**	**22,500.00**

Grant: 110350 - 2018-19 NH Rural Tech Assist Status: Active Type: Grant
Fund: 110350 - 2018-19 NH Rural Tech Assist FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/18/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	34009026000937	CFDA #: 10.351	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/18/18 - 9/17/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	190.15	8,290.70	0.00	(8,290.70)	(8,290.70)
61SNZ0	Student Labor Unallocated(Bud Only)	9,730.00	9,730.00	0.00	0.00	0.00	9,730.00	9,730.00
***Total: Personnel**		**9,730.00**	**9,730.00**	**190.15**	**8,290.70**	**0.00**	**1,439.30**	**1,439.30**
65YF10	Full Fringe Benefit Distr Expe	817.00	817.00	0.00	0.00	0.00	817.00	817.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.97	696.42	0.00	(696.42)	(696.42)
***Total: Fringe Benefits**		**817.00**	**817.00**	**15.97**	**696.42**	**0.00**	**120.58**	**120.58**
****Total Direct Cost Expenditures**		**10,547.00**	**10,547.00**	**206.12**	**8,987.12**	**0.00**	**1,559.88**	**1,559.88**
*****Total Expenditures**		**10,547.00**	**10,547.00**	**206.12**	**8,987.12**	**0.00**	**1,559.88**	**1,559.88**
Revenue								
530000	Federal Programs	0.00	0.00	206.12	8,987.12	0.00	(8,987.12)	(8,987.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**206.12**	**8,987.12**	**0.00**	**(8,987.12)**	**(8,987.12)**
*****Total Revenue**		**0.00**	**0.00**	**206.12**	**8,987.12**	**0.00**	**(8,987.12)**	**(8,987.12)**

Grant: 110350 - 2018-19 NH Rural Tech Assist Status: Active Type: Grant
Fund: 16C132 - 2018-19 NH Rural Tech Assist Ext CS FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/15/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	34009026000937	CFDA #: 10.351	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/18/18 - 9/17/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110351 - Bioenergy Feedstock Yield Status: Active Type: Grant
Fund: 110351 - Bioenergy Feedstock Yield FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	06/06/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20196702029467	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 4/30/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110351 - Bioenergy Feedstock Yield Status: Active Type: Grant
Fund: 110351 - Bioenergy Feedstock Yield FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	06/06/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20196702029467	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 4/30/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,744.00	34,744.00	0.00	0.00	0.00	34,744.00	34,744.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,818.00	61,818.00	0.00	0.00	0.00	61,818.00	61,818.00
***Total: Personnel**		**96,562.00**	**96,562.00**	**0.00**	**0.00**	**0.00**	**96,562.00**	**96,562.00**
65YF10	Full Fringe Benefit Distr Expe	38,450.00	38,450.00	0.00	0.00	0.00	38,450.00	38,450.00
***Total: Fringe Benefits**		**38,450.00**	**38,450.00**	**0.00**	**0.00**	**0.00**	**38,450.00**	**38,450.00**
710	Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
***Total: Travel**		**7,188.00**	**7,188.00**	**0.00**	**0.00**	**0.00**	**7,188.00**	**7,188.00**
7300	Subcontracts	240,740.00	240,740.00	0.00	0.00	0.00	240,740.00	240,740.00
***Total: Contractual**		**240,740.00**	**240,740.00**	**0.00**	**0.00**	**0.00**	**240,740.00**	**240,740.00**
****Total Direct Cost Expenditures**		**382,940.00**	**382,940.00**	**0.00**	**0.00**	**0.00**	**382,940.00**	**382,940.00**
760300	F&A Expenditures	97,060.00	97,060.00	0.00	0.00	0.00	97,060.00	97,060.00
***Total: Indirect Costs**		**97,060.00**	**97,060.00**	**0.00**	**0.00**	**0.00**	**97,060.00**	**97,060.00**
****Total Indirect Cost Expenditures**		**97,060.00**	**97,060.00**	**0.00**	**0.00**	**0.00**	**97,060.00**	**97,060.00**
*****Total Expenditures**		**480,000.00**	**480,000.00**	**0.00**	**0.00**	**0.00**	**480,000.00**	**480,000.00**

Grant: 110352 - Mammals & Mycorrhizal Fungi Status: Active Type: Grant
Fund: 110352 - Mammals & Mycorrhizal Fungi FMGR: Stephens, Ryan B

PI Name:	Stephens, Ryan B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	05/15/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	20196701229656	CFDA #: 10.310	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/15/19 - 5/14/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRRY - PI Ryan Stephens

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	97,440.00	97,440.00	5,538.45	6,092.30	0.00	91,347.70	91,347.70
615NZ0	PAT Unallocated Budget (Bud Only)	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	2,191.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**108,631.00**	**108,631.00**	**5,538.45**	**6,092.30**	**0.00**	**102,538.70**	**102,538.70**
65YF10	Full Fringe Benefit Distr Expe	23,727.00	23,727.00	0.00	0.00	0.00	23,727.00	23,727.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,296.00	1,425.60	0.00	(1,425.60)	(1,425.60)
***Total: Fringe Benefits**		**23,727.00**	**23,727.00**	**1,296.00**	**1,425.60**	**0.00**	**22,301.40**	**22,301.40**
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
***Total: Travel**		**2,900.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**2,900.00**
7112	Research Supplies	9,386.00	9,386.00	0.00	0.00	0.00	9,386.00	9,386.00
711200	Research Supplies	0.00	0.00	230.77	272.55	0.00	(272.55)	(272.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
***Total: Supplies**		**21,986.00**	**21,986.00**	**230.77**	**272.55**	**0.00**	**21,713.45**	**21,713.45**
****Total Direct Cost Expenditures**		**157,244.00**	**157,244.00**	**7,065.22**	**7,790.45**	**0.00**	**149,453.55**	**149,453.55**
*****Total Expenditures**		**157,244.00**	**157,244.00**	**7,065.22**	**7,790.45**	**0.00**	**149,453.55**	**149,453.55**
Revenue								
530000	Federal Programs	0.00	0.00	7,065.22	7,790.45	0.00	(7,790.45)	(7,790.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,065.22**	**7,790.45**	**0.00**	**(7,790.45)**	**(7,790.45)**
*****Total Revenue**		**0.00**	**0.00**	**7,065.22**	**7,790.45**	**0.00**	**(7,790.45)**	**(7,790.45)**

Grant: 110353 - National Vistor Use Monitoring Status: Active Type: Cooperative Agreement
Fund: 110353 - National Vistor Use Monitoring FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/06/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	19CS11092200017	CFDA #: 10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 11/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,518.72	1,518.72	0.00	(1,518.72)	(1,518.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: Personnel**		**10,950.00**	**10,950.00**	**1,518.72**	**1,518.72**	**0.00**	**9,431.28**	**9,431.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	127.58	127.58	0.00	(127.58)	(127.58)
65YF10	Full Fringe Benefit Distr Expe	887.00	887.00	0.00	0.00	0.00	887.00	887.00
***Total: Fringe Benefits**		**887.00**	**887.00**	**127.58**	**127.58**	**0.00**	**759.42**	**759.42**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: Travel**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: Supplies**		**1,300.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
****Total Direct Cost Expenditures**		**18,637.00**	**18,637.00**	**1,646.30**	**1,646.30**	**0.00**	**16,990.70**	**16,990.70**
760300	F&A Expenditures	1,863.64	1,863.64	164.65	164.65	0.00	1,698.99	1,698.99
***Total: Indirect Costs**		**1,863.64**	**1,863.64**	**164.65**	**164.65**	**0.00**	**1,698.99**	**1,698.99**
****Total Indirect Cost Expenditures**		**1,863.64**	**1,863.64**	**164.65**	**164.65**	**0.00**	**1,698.99**	**1,698.99**
*****Total Expenditures**		**20,500.64**	**20,500.64**	**1,810.95**	**1,810.95**	**0.00**	**18,689.69**	**18,689.69**
Revenue								
530000	Federal Programs	0.00	0.00	1,810.95	1,810.95	0.00	(1,810.95)	(1,810.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,810.95**	**1,810.95**	**0.00**	**(1,810.95)**	**(1,810.95)**
*****Total Revenue**		**0.00**	**0.00**	**1,810.95**	**1,810.95**	**0.00**	**(1,810.95)**	**(1,810.95)**

Grant: 110353 - National Vistor Use Monitoring Status: Active Type: Cooperative Agreement
Fund: 15CC28 - National Vistor Use Monitoring - CS FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/31/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	19CS11092200017	CFDA #: 10.678	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 11/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
***Total: Tuition**	**3,090.00**	**3,090.00**	**0.00**	**0.00**	**0.00**	**3,090.00**	**3,090.00**
****Total Direct Cost Expenditures**	**3,090.00**	**3,090.00**	**0.00**	**0.00**	**0.00**	**3,090.00**	**3,090.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**3,090.00**	**3,090.00**	**0.00**	**0.00**	**0.00**	**3,090.00**	**3,090.00**

Grant: 110354 - Small Mammal Population Status: Active Type: Cooperative Agreement
Fund: 110354 - Small Mammal Population FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/28/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	19JV11242307044	CFDA #: 10.666	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/28/19 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	1,123.20	1,123.20	0.00	(1,123.20)	(1,123.20)
61SNZ0	Student Labor Unallocated(Bud Only)	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
***Total: Personnel**		**9,280.00**	**9,280.00**	**1,123.20**	**1,123.20**	**0.00**	**8,156.80**	**8,156.80**
65YF10	Full Fringe Benefit Distr Expe	463.00	463.00	0.00	0.00	0.00	463.00	463.00
***Total: Fringe Benefits**		**463.00**	**463.00**	**0.00**	**0.00**	**0.00**	**463.00**	**463.00**
710	Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
***Total: Travel**		**1,361.00**	**1,361.00**	**0.00**	**0.00**	**0.00**	**1,361.00**	**1,361.00**
7112	Research Supplies	3,896.00	3,896.00	0.00	0.00	0.00	3,896.00	3,896.00
***Total: Supplies**		**3,896.00**	**3,896.00**	**0.00**	**0.00**	**0.00**	**3,896.00**	**3,896.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**1,123.20**	**1,123.20**	**0.00**	**13,876.80**	**13,876.80**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**1,123.20**	**1,123.20**	**0.00**	**13,876.80**	**13,876.80**
Revenue								
530000	Federal Programs	0.00	0.00	1,123.20	1,123.20	0.00	(1,123.20)	(1,123.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,123.20**	**1,123.20**	**0.00**	**(1,123.20)**	**(1,123.20)**
*****Total Revenue**		**0.00**	**0.00**	**1,123.20**	**1,123.20**	**0.00**	**(1,123.20)**	**(1,123.20)**

Grant: 110354 - Small Mammal Population Status: Active Type: Cooperative Agreement
Fund: 15CC29 - Small Mammal Population - CS FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/28/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	19JV11242307044	CFDA #: 10.666	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/28/19 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,578.00	1,578.00	0.00	0.00	0.00	1,578.00	1,578.00
***Total: Personnel**	**1,578.00**	**1,578.00**	**0.00**	**0.00**	**0.00**	**1,578.00**	**1,578.00**
65YF10 Full Fringe Benefit Distr Expe	707.00	707.00	0.00	0.00	0.00	707.00	707.00
***Total: Fringe Benefits**	**707.00**	**707.00**	**0.00**	**0.00**	**0.00**	**707.00**	**707.00**
****Total Direct Cost Expenditures**	**2,285.00**	**2,285.00**	**0.00**	**0.00**	**0.00**	**2,285.00**	**2,285.00**
760300 F&A Expenditures	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
***Total: Indirect Costs**	**1,154.00**	**1,154.00**	**0.00**	**0.00**	**0.00**	**1,154.00**	**1,154.00**
****Total Indirect Cost Expenditures**	**1,154.00**	**1,154.00**	**0.00**	**0.00**	**0.00**	**1,154.00**	**1,154.00**
*****Total Expenditures**	**3,439.00**	**3,439.00**	**0.00**	**0.00**	**0.00**	**3,439.00**	**3,439.00**

Grant: 110356 - Climate Risk on Working Lands Status: Active Type: Other
Fund: 110356 - Climate Risk on Working Lands FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	19-JV-11242306-053	CFDA #: 10.000	
Resp Org:	UBDEAN		
FRAGRNT Start/End Date:	6/6/19 - 6/5/24		

Fund Information

Effective Date:	06/06/2019
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,654.00	46,654.00	0.00	0.00	0.00	46,654.00	46,654.00
***Total: Personnel**		**46,654.00**	**46,654.00**	**0.00**	**0.00**	**0.00**	**46,654.00**	**46,654.00**
65YF10	Full Fringe Benefit Distr Expe	20,785.00	20,785.00	0.00	0.00	0.00	20,785.00	20,785.00
***Total: Fringe Benefits**		**20,785.00**	**20,785.00**	**0.00**	**0.00**	**0.00**	**20,785.00**	**20,785.00**
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
***Total: Supplies**		**2,561.00**	**2,561.00**	**0.00**	**0.00**	**0.00**	**2,561.00**	**2,561.00**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**

Grant: 110356 - Climate Risk on Working Lands Status: Active Type: Other
Fund: 15CC37 - Climate Risk on Working Lands CS FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/06/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	19-JV-11242306-053	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/6/19 - 6/5/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
***Total: Personnel**	**1,035.00**	**1,035.00**	**0.00**	**0.00**	**0.00**	**1,035.00**	**1,035.00**
65YF10 Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	466.00	466.00
***Total: Fringe Benefits**	**466.00**	**466.00**	**0.00**	**0.00**	**0.00**	**466.00**	**466.00**
****Total Direct Cost Expenditures**	**1,501.00**	**1,501.00**	**0.00**	**0.00**	**0.00**	**1,501.00**	**1,501.00**
760300 F&A Expenditures	758.00	758.00	0.00	0.00	0.00	758.00	758.00
***Total: Indirect Costs**	**758.00**	**758.00**	**0.00**	**0.00**	**0.00**	**758.00**	**758.00**
****Total Indirect Cost Expenditures**	**758.00**	**758.00**	**0.00**	**0.00**	**0.00**	**758.00**	**758.00**
*****Total Expenditures**	**2,259.00**	**2,259.00**	**0.00**	**0.00**	**0.00**	**2,259.00**	**2,259.00**

Grant: 110357 - Green Mountain National Forest Status: Active Type: Cooperative Agreement
Fund: 110357 - Green Mountain National Forest FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/31/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	19CS11092000012	CFDA #: 10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	257.25	257.25	0.00	(257.25)	(257.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	686.00	686.00	0.00	0.00	0.00	686.00	686.00
***Total: Personnel**		**686.00**	**686.00**	**257.25**	**257.25**	**0.00**	**428.75**	**428.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.61	21.61	0.00	(21.61)	(21.61)
65YF10	Full Fringe Benefit Distr Expe	55.00	55.00	0.00	0.00	0.00	55.00	55.00
***Total: Fringe Benefits**		**55.00**	**55.00**	**21.61**	**21.61**	**0.00**	**33.39**	**33.39**
7112	Research Supplies	168.00	168.00	0.00	0.00	0.00	168.00	168.00
***Total: Supplies**		**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
****Total Direct Cost Expenditures**		**909.00**	**909.00**	**278.86**	**278.86**	**0.00**	**630.14**	**630.14**
760300	F&A Expenditures	91.00	91.00	27.89	27.89	0.00	63.11	63.11
***Total: Indirect Costs**		**91.00**	**91.00**	**27.89**	**27.89**	**0.00**	**63.11**	**63.11**
****Total Indirect Cost Expenditures**		**91.00**	**91.00**	**27.89**	**27.89**	**0.00**	**63.11**	**63.11**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**306.75**	**306.75**	**0.00**	**693.25**	**693.25**
Revenue								
530000	Federal Programs	0.00	0.00	306.75	306.75	0.00	(306.75)	(306.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**306.75**	**306.75**	**0.00**	**(306.75)**	**(306.75)**
*****Total Revenue**		**0.00**	**0.00**	**306.75**	**306.75**	**0.00**	**(306.75)**	**(306.75)**

Grant: 110357 - Green Mountain National Forest Status: Active Type: Cooperative Agreement
Fund: 15CC39 - Green Mountain National Forest - CS FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/31/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	19CS11092000012	CFDA #: 10.678	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	852.00	852.00	0.00	0.00	0.00	852.00	852.00
***Total: Travel**	**852.00**	**852.00**	**0.00**	**0.00**	**0.00**	**852.00**	**852.00**
****Total Direct Cost Expenditures**	**852.00**	**852.00**	**0.00**	**0.00**	**0.00**	**852.00**	**852.00**
760300 F&A Expenditures	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Indirect Costs**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Indirect Cost Expenditures**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
*****Total Expenditures**	**1,152.00**	**1,152.00**	**0.00**	**0.00**	**0.00**	**1,152.00**	**1,152.00**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 111827 - Evapotranspiration Modeling FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/27/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**63,673.00**	**52,073.00**	**0.00**	**50,029.75**	**0.00**	**13,643.25**	**2,043.25**
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
***Total: Fringe Benefits**		**25,146.00**	**20,448.00**	**0.00**	**20,183.16**	**0.00**	**4,962.84**	**264.84**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**20.00**	**0.00**	**480.00**	**480.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
***Total: Equipment**		**5,000.00**	**5,000.00**	**0.00**	**7,635.08**	**0.00**	**(2,635.08)**	**(2,635.08)**
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Supplies**		**17,551.00**	**14,765.00**	**0.00**	**15,541.50**	**0.00**	**2,009.50**	**(776.50)**
****Total Direct Cost Expenditures**		**111,870.00**	**92,786.00**	**0.00**	**93,409.49**	**0.00**	**18,460.51**	**(623.49)**
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total: Indirect Costs**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
****Total Indirect Cost Expenditures**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
*****Total Expenditures**		**145,000.00**	**120,000.00**	**0.00**	**119,999.66**	**0.00**	**25,000.34**	**0.34**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 111827 - Evapotranspiration Modeling FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/27/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 111909 - State Wide Monitoring Program FMGR: Rubin, Fay A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/27/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10	PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
***Total: Personnel**		**0.00**	**11,738.00**	**0.00**	**11,737.56**	**0.00**	**(11,737.56)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
***Total: Fringe Benefits**		**0.00**	**4,713.00**	**0.00**	**4,712.22**	**0.00**	**(4,712.22)**	**0.78**
7112	Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200	Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
****Total Direct Cost Expenditures**		**0.00**	**19,084.00**	**0.00**	**19,082.75**	**0.00**	**(19,082.75)**	**1.25**
760300	F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total: Indirect Costs**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
****Total Indirect Cost Expenditures**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**1.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 15C393 - CS State Wide Monitoring Pgrm FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	04/25/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10	Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10	PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
***Total: Personnel**		**29,362.00**	**29,362.00**	**0.00**	**22,864.87**	**0.00**	**6,497.13**	**6,497.13**
65YF10	Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
***Total: Fringe Benefits**		**11,892.00**	**11,892.00**	**0.00**	**9,196.77**	**0.00**	**2,695.23**	**2,695.23**
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
***Total: Supplies**		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
****Total Direct Cost Expenditures**		**47,438.00**	**47,438.00**	**0.00**	**32,061.64**	**0.00**	**15,376.36**	**15,376.36**
760300	F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total: Indirect Costs**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
****Total Indirect Cost Expenditures**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
*****Total Expenditures**		**62,145.00**	**62,145.00**	**0.00**	**42,000.67**	**0.00**	**20,144.33**	**20,144.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**42,000.67**	**0.00**	**(42,000.67)**	**(42,000.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,000.67**	**0.00**	**(42,000.67)**	**(42,000.67)**

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 111874 - Rope Separator Trawl FMGR: He, Pingguo

PI Name:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10	PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH	Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
***Total: Personnel**		**48,166.00**	**45,157.98**	**0.00**	**45,157.99**	**0.00**	**3,008.01**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
***Total: Fringe Benefits**		**13,810.00**	**10,621.00**	**0.00**	**10,407.86**	**0.00**	**3,402.14**	**213.14**
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200	Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300	Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
***Total: Travel**		**11,000.00**	**8,000.00**	**0.00**	**6,971.37**	**0.00**	**4,028.63**	**1,028.63**
7112	Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717	Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
***Total: Supplies**		**74,000.00**	**83,197.02**	**0.00**	**84,214.97**	**0.00**	**(10,214.97)**	**(1,017.95)**
****Total Direct Cost Expenditures**		**146,976.00**	**146,976.00**	**0.00**	**146,752.19**	**0.00**	**223.81**	**223.81**
760300	F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
***Total: Indirect Costs**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**
****Total Indirect Cost Expenditures**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 111874 - Rope Separator Trawl FMGR: He, Pingguo

PI Name:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**214,585.00**	**214,585.00**	**0.00**	**214,258.26**	**0.00**	**326.74**	**326.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 15P057 - Rope Seporator Trawl Cost Share FMGR: He, Pingguo

PI Name:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/08/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total: Other**	**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 15P057 - Rope Seporator Trawl Cost Share FMGR: He, Pingguo

PI Name:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/08/2016	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total: Indirect Costs**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
****Total Indirect Cost Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
*****Total Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D80 - 2014 Program Management FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D80 - 2014 Program Management FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSAD - SMSOE Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D80 - 2014 Program Management FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,019.80	0.00	(10,019.80)	(10,019.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	144,411.41	0.00	(144,411.41)	(144,411.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	189,200.00	189,200.00	0.00	0.00	0.00	189,200.00	189,200.00
615F10	PAT	0.00	0.00	0.00	24,106.87	0.00	(24,106.87)	(24,106.87)
615NZ0	PAT Unallocated Budget (Bud Only)	24,107.00	24,107.00	0.00	0.00	0.00	24,107.00	24,107.00
616F10	Extension Educator	0.00	0.00	0.00	27,229.20	0.00	(27,229.20)	(27,229.20)
***Total: Personnel**		**213,307.00**	**213,307.00**	**0.00**	**205,767.28**	**0.00**	**7,539.72**	**7,539.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	841.65	0.00	(841.65)	(841.65)
65YF10	Full Fringe Benefit Distr Expe	77,360.00	77,360.00	0.00	78,778.29	0.00	(1,418.29)	(1,418.29)
***Total: Fringe Benefits**		**77,360.00**	**77,360.00**	**0.00**	**79,619.94**	**0.00**	**(2,259.94)**	**(2,259.94)**
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710000	In-State Travel	0.00	0.00	0.00	358.60	0.00	(358.60)	(358.60)
710100	Out-of-State Travel	0.00	0.00	0.00	19,916.20	0.00	(19,916.20)	(19,916.20)
710300	Conference Registration Fees	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	962.90	0.00	(962.90)	(962.90)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	656.86	0.00	(656.86)	(656.86)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: Travel**		**35,000.00**	**35,000.00**	**0.00**	**29,244.56**	**0.00**	**5,755.44**	**5,755.44**
711100	Supplies-General	0.00	0.00	0.00	728.77	0.00	(728.77)	(728.77)
7112	Research Supplies	77,200.00	77,200.00	0.00	0.00	0.00	77,200.00	77,200.00
711200	Research Supplies	0.00	0.00	0.00	6,443.61	0.00	(6,443.61)	(6,443.61)
713000	Printing & Copying-General	0.00	0.00	0.00	822.01	0.00	(822.01)	(822.01)
714000	Postage-General	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
716110	Rentals-Copier	0.00	0.00	0.00	324.57	0.00	(324.57)	(324.57)
717200	Other Professional Services-General	0.00	0.00	0.00	25,387.51	0.00	(25,387.51)	(25,387.51)
718000	Telecom-General	0.00	0.00	0.00	(3,540.59)	0.00	3,540.59	3,540.59
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,903.28	0.00	(16,903.28)	(16,903.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D80 - 2014 Program Management FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	820.16	0.00	(820.16)	(820.16)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	113.64	0.00	(113.64)	(113.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,175.56	0.00	(7,175.56)	(7,175.56)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	536.47	0.00	(536.47)	(536.47)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,851.99	0.00	(1,851.99)	(1,851.99)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	20.65	34.99	0.00	(34.99)	(34.99)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	251.68	6,387.21	0.00	(6,387.21)	(6,387.21)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	190.40	4,569.60	0.00	(4,569.60)	(4,569.60)
7900	Budgeted Addition to Reserves	27,700.00	2,700.00	0.00	0.00	0.00	27,700.00	2,700.00
***Total: Supplies**		**104,900.00**	**79,900.00**	**462.73**	**81,220.85**	**0.00**	**23,679.15**	**(1,320.85)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(92.12)	0.00	92.12	92.12
76I182	Int Alloc-Telecom Data (Rec)	0.00	0.00	(88.42)	(2,099.22)	0.00	2,099.22	2,099.22
***Total: Internal Recoveries**		**0.00**	**0.00**	**(88.42)**	**(2,191.34)**	**0.00**	**2,191.34**	**2,191.34**
****Total Direct Cost Expenditures**		**430,567.00**	**405,567.00**	**374.31**	**393,661.29**	**0.00**	**36,905.71**	**11,905.71**
760300	F&A Expenditures	56,773.00	56,773.00	0.00	56,773.00	0.00	0.00	0.00
***Total: Indirect Costs**		**56,773.00**	**56,773.00**	**0.00**	**56,773.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**56,773.00**	**56,773.00**	**0.00**	**56,773.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**487,340.00**	**462,340.00**	**374.31**	**450,434.29**	**0.00**	**36,905.71**	**11,905.71**
Revenue								
530000	Federal Programs	0.00	0.00	374.31	450,434.29	0.00	(450,434.29)	(450,434.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**374.31**	**450,434.29**	**0.00**	**(450,434.29)**	**(450,434.29)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**374.31**	**450,434.29**	**0.00**	**(450,434.29)**	**(450,434.29)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D80 - 2014 Program Management FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D81 - 2014 Program Development FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2016	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,665.00	0.00	(6,665.00)	(6,665.00)
616F10	Extension Educator	0.00	0.00	0.00	697.34	0.00	(697.34)	(697.34)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,510.04	0.00	(3,510.04)	(3,510.04)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,872.38**	**0.00**	**(10,872.38)**	**(10,872.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	294.91	0.00	(294.91)	(294.91)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,106.90**	**0.00**	**(1,106.90)**	**(1,106.90)**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	44,938.00	25,495.32	0.00	0.00	0.00	44,938.00	25,495.32
711200	Research Supplies	0.00	0.00	0.00	8,321.29	0.00	(8,321.29)	(8,321.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,074.00	0.00	(5,074.00)	(5,074.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**44,938.00**	**25,495.32**	**0.00**	**16,333.29**	**0.00**	**28,604.71**	**9,162.03**
722200	Participant Support	0.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00
***Total: Participant Support**		**0.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,825.00**
****Total Direct Cost Expenditures**		**44,938.00**	**27,320.32**	**0.00**	**28,312.57**	**0.00**	**16,625.43**	**(992.25)**
*****Total Expenditures**		**44,938.00**	**27,320.32**	**0.00**	**28,312.57**	**0.00**	**16,625.43**	**(992.25)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,312.57	0.00	(28,312.57)	(28,312.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,312.57**	**0.00**	**(28,312.57)**	**(28,312.57)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D81 - 2014 Program Development FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**28,312.57**	**0.00**	**(28,312.57)**	**(28,312.57)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D82 - 2014 Brian Doyle Fellowships FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61SNSH	Student Labor	0.00	0.00	0.00	23,807.46	0.00	(23,807.46)	(23,807.46)
***Total: Personnel**		**18,000.00**	**18,000.00**	**0.00**	**23,807.46**	**0.00**	**(5,807.46)**	**(5,807.46)**
65YF10	Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
***Total: Fringe Benefits**		**1,484.00**	**1,484.00**	**0.00**	**0.00**	**0.00**	**1,484.00**	**1,484.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
***Total: Supplies**		**2,830.00**	**2,830.00**	**0.00**	**0.00**	**0.00**	**2,830.00**	**2,830.00**
****Total Direct Cost Expenditures**		**23,814.00**	**23,814.00**	**0.00**	**23,807.46**	**0.00**	**6.54**	**6.54**
760300	F&A Expenditures	6,186.00	6,186.00	0.00	6,189.91	0.00	(3.91)	(3.91)
***Total: Indirect Costs**		**6,186.00**	**6,186.00**	**0.00**	**6,189.91**	**0.00**	**(3.91)**	**(3.91)**
****Total Indirect Cost Expenditures**		**6,186.00**	**6,186.00**	**0.00**	**6,189.91**	**0.00**	**(3.91)**	**(3.91)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,997.37**	**0.00**	**2.63**	**2.63**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,997.37	0.00	(29,997.37)	(29,997.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,997.37**	**0.00**	**(29,997.37)**	**(29,997.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,997.37**	**0.00**	**(29,997.37)**	**(29,997.37)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D83 - 2014-17 NHSG Extension FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,166.29	0.00	(2,166.29)	(2,166.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,045.00	31,045.00	0.00	0.00	0.00	31,045.00	31,045.00
615F10	PAT	0.00	0.00	0.00	21,065.23	0.00	(21,065.23)	(21,065.23)
615NZ0	PAT Unallocated Budget (Bud Only)	199,488.00	199,488.00	0.00	0.00	0.00	199,488.00	199,488.00
616F10	Extension Educator	0.00	0.00	1,147.55	218,682.32	0.00	(218,682.32)	(218,682.32)
617BHO	Operating Staff-Overtime	0.00	0.00	35.59	439.42	0.00	(439.42)	(439.42)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
617F10	Operating Staff	0.00	0.00	2,124.41	119,724.31	0.00	(119,724.31)	(119,724.31)
617NZ0	Op Staff Unallocated Bud(BudOnly)	117,620.00	117,620.00	0.00	0.00	0.00	117,620.00	117,620.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	602.82	0.00	(602.82)	(602.82)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	95.64	0.00	(95.64)	(95.64)
***Total: Personnel**		**348,153.00**	**348,153.00**	**3,307.55**	**362,780.53**	**0.00**	**(14,627.53)**	**(14,627.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.99	94.27	0.00	(94.27)	(94.27)
65YF10	Full Fringe Benefit Distr Expe	155,517.00	155,517.00	1,384.08	144,486.58	0.00	11,030.42	11,030.42
***Total: Fringe Benefits**		**155,517.00**	**155,517.00**	**1,387.07**	**144,580.85**	**0.00**	**10,936.15**	**10,936.15**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	1,940.53	0.00	(1,940.53)	(1,940.53)
710100	Out-of-State Travel	0.00	0.00	0.00	10,082.88	0.00	(10,082.88)	(10,082.88)
710300	Conference Registration Fees	0.00	0.00	0.00	3,630.00	0.00	(3,630.00)	(3,630.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	641.49	0.00	(641.49)	(641.49)
710D00	Domestic Travel NH	0.00	0.00	0.00	62.13	0.00	(62.13)	(62.13)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	911.06	0.00	(911.06)	(911.06)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,230.00	0.00	(1,230.00)	(1,230.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,039.29	0.00	(1,039.29)	(1,039.29)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	236.02	0.00	(236.02)	(236.02)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	963.92	0.00	(963.92)	(963.92)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
***Total: Travel**		**20,000.00**	**20,000.00**	**0.00**	**21,392.32**	**0.00**	**(1,392.32)**	**(1,392.32)**
711100	Supplies-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D83 - 2014-17 NHSG Extension FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	439.74	0.00	(439.74)	(439.74)
713000	Printing & Copying-General	0.00	0.00	0.00	597.80	0.00	(597.80)	(597.80)
714000	Postage-General	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
716110	Rentals-Copier	0.00	0.00	0.00	429.84	0.00	(429.84)	(429.84)
717200	Other Professional Services-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	11.94	0.00	(11.94)	(11.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
71C600	Insurance	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**4,903.42**	**0.00**	**5,096.58**	**5,096.58**
****Total Direct Cost Expenditures**		**533,670.00**	**533,670.00**	**4,694.62**	**533,657.12**	**0.00**	**12.88**	**12.88**
760300	F&A Expenditures	64,133.00	64,133.00	0.00	64,133.00	0.00	0.00	0.00
***Total: Indirect Costs**		**64,133.00**	**64,133.00**	**0.00**	**64,133.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**64,133.00**	**64,133.00**	**0.00**	**64,133.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**597,803.00**	**597,803.00**	**4,694.62**	**597,790.12**	**0.00**	**12.88**	**12.88**
Revenue								
530000	Federal Programs	0.00	0.00	4,694.62	597,790.12	0.00	(597,790.12)	(597,790.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,694.62**	**597,790.12**	**0.00**	**(597,790.12)**	**(597,790.12)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**4,694.62**	**597,790.12**	**0.00**	**(597,790.12)**	**(597,790.12)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D84 - 2014-2017 NHSG Communities FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	99,415.00	99,415.00	0.00	0.00	0.00	99,415.00	99,415.00
615F10	PAT	0.00	0.00	0.00	13,547.15	0.00	(13,547.15)	(13,547.15)
616F10	Extension Educator	0.00	0.00	664.35	89,534.59	0.00	(89,534.59)	(89,534.59)
***Total: Personnel**		**99,415.00**	**99,415.00**	**664.35**	**103,081.74**	**0.00**	**(3,666.74)**	**(3,666.74)**
65YF10	Full Fringe Benefit Distr Expe	44,418.00	44,418.00	281.01	40,941.44	0.00	3,476.56	3,476.56
***Total: Fringe Benefits**		**44,418.00**	**44,418.00**	**281.01**	**40,941.44**	**0.00**	**3,476.56**	**3,476.56**
710	Travel	6,736.00	6,736.00	0.00	0.00	0.00	6,736.00	6,736.00
710000	In-State Travel	0.00	0.00	0.00	790.35	0.00	(790.35)	(790.35)
710100	Out-of-State Travel	0.00	0.00	0.00	2,917.72	0.00	(2,917.72)	(2,917.72)
710300	Conference Registration Fees	0.00	0.00	0.00	693.74	0.00	(693.74)	(693.74)
710D00	Domestic Travel NH	0.00	0.00	145.00	445.11	0.00	(445.11)	(445.11)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	4.00	4.00	0.00	(4.00)	(4.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	32.54	32.54	0.00	(32.54)	(32.54)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
710N00	Nonemployee/Student Travel	0.00	0.00	147.32	147.32	0.00	(147.32)	(147.32)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
***Total: Travel**		**6,736.00**	**6,736.00**	**878.86**	**5,626.90**	**0.00**	**1,109.10**	**1,109.10**
711100	Supplies-General	0.00	0.00	0.00	56.41	0.00	(56.41)	(56.41)
7112	Research Supplies	8,162.00	8,162.00	0.00	0.00	0.00	8,162.00	8,162.00
711200	Research Supplies	0.00	0.00	85.07	85.07	0.00	(85.07)	(85.07)
713000	Printing & Copying-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716110	Rentals-Copier	0.00	0.00	0.00	177.90	0.00	(177.90)	(177.90)
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	107.94	0.00	(107.94)	(107.94)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	276.14	276.14	0.00	(276.14)	(276.14)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	1,350.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780100	Electricity	0.00	0.00	0.00	34.90	0.00	(34.90)	(34.90)

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D84 - 2014-2017 NHSG Communities FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**8,162.00**	**8,162.00**	**2,711.21**	**3,214.72**	**0.00**	**4,947.28**	**4,947.28**
****Total Direct Cost Expenditures**	**158,731.00**	**158,731.00**	**4,535.43**	**152,864.80**	**0.00**	**5,866.20**	**5,866.20**
760300 F&A Expenditures	41,269.00	41,269.00	1,179.20	39,744.62	0.00	1,524.38	1,524.38
***Total: Indirect Costs**	**41,269.00**	**41,269.00**	**1,179.20**	**39,744.62**	**0.00**	**1,524.38**	**1,524.38**
****Total Indirect Cost Expenditures**	**41,269.00**	**41,269.00**	**1,179.20**	**39,744.62**	**0.00**	**1,524.38**	**1,524.38**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**5,714.63**	**192,609.42**	**0.00**	**7,390.58**	**7,390.58**
Revenue							
530000 Federal Programs	0.00	0.00	5,714.63	192,609.42	0.00	(192,609.42)	(192,609.42)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,714.63**	**192,609.42**	**0.00**	**(192,609.42)**	**(192,609.42)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**5,714.63**	**192,609.42**	**0.00**	**(192,609.42)**	**(192,609.42)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D85 - 2014-17 NHSG Climate FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,766.00	54,766.00	0.00	0.00	0.00	54,766.00	54,766.00
615F10	PAT	0.00	0.00	0.00	30,893.35	0.00	(30,893.35)	(30,893.35)
616F10	Extension Educator	0.00	0.00	1,367.15	25,867.87	0.00	(25,867.87)	(25,867.87)
***Total: Personnel**		**54,766.00**	**54,766.00**	**1,367.15**	**56,761.22**	**0.00**	**(1,995.22)**	**(1,995.22)**
65YF10	Full Fringe Benefit Distr Expe	24,474.00	24,474.00	578.31	22,870.39	0.00	1,603.61	1,603.61
***Total: Fringe Benefits**		**24,474.00**	**24,474.00**	**578.31**	**22,870.39**	**0.00**	**1,603.61**	**1,603.61**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	884.62	0.00	(884.62)	(884.62)
710100	Out-of-State Travel	0.00	0.00	0.00	1,371.05	0.00	(1,371.05)	(1,371.05)
710300	Conference Registration Fees	0.00	0.00	0.00	605.73	0.00	(605.73)	(605.73)
710D00	Domestic Travel NH	0.00	0.00	0.00	91.56	0.00	(91.56)	(91.56)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	150.00	170.50	0.00	(170.50)	(170.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,212.55	0.00	(1,212.55)	(1,212.55)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	53.55	1,864.55	0.00	(1,864.55)	(1,864.55)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	232.60	0.00	(232.60)	(232.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	164.50	223.88	0.00	(223.88)	(223.88)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	578.46	578.46	0.00	(578.46)	(578.46)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	175.00	435.95	0.00	(435.95)	(435.95)
***Total: Travel**		**8,000.00**	**8,000.00**	**1,121.51**	**7,671.45**	**0.00**	**328.55**	**328.55**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	3,000.00	3,370.83	0.00	(3,370.83)	(3,370.83)
713000	Printing & Copying-General	0.00	0.00	0.00	172.38	0.00	(172.38)	(172.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	633.99	0.00	(633.99)	(633.99)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	312.60	0.00	(312.60)	(312.60)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	3,880.00	3,880.00	0.00	(3,880.00)	(3,880.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	966.75	0.00	(966.75)	(966.75)
***Total: Supplies**		**8,000.00**	**8,000.00**	**6,880.00**	**9,336.55**	**0.00**	**(1,336.55)**	**(1,336.55)**
****Total Direct Cost Expenditures**		**95,240.00**	**95,240.00**	**9,946.97**	**96,639.61**	**0.00**	**(1,399.61)**	**(1,399.61)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D85 - 2014-17 NHSG Climate FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	24,760.00	24,760.00	2,586.22	25,126.33	0.00	(366.33)	(366.33)
***Total: Indirect Costs**	**24,760.00**	**24,760.00**	**2,586.22**	**25,126.33**	**0.00**	**(366.33)**	**(366.33)**
****Total Indirect Cost Expenditures**	**24,760.00**	**24,760.00**	**2,586.22**	**25,126.33**	**0.00**	**(366.33)**	**(366.33)**
*****Total Expenditures**	**120,000.00**	**120,000.00**	**12,533.19**	**121,765.94**	**0.00**	**(1,765.94)**	**(1,765.94)**
Revenue							
530000 Federal Programs	0.00	0.00	12,533.19	121,765.94	0.00	(121,765.94)	(121,765.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**12,533.19**	**121,765.94**	**0.00**	**(121,765.94)**	**(121,765.94)**
*****Total Revenue**	**0.00**	**0.00**	**12,533.19**	**121,765.94**	**0.00**	**(121,765.94)**	**(121,765.94)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D86 - Clam Leukemia Transcriptomes FMGR: Littlefield Connor, Sarah V

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/30/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,591.60	0.00	(45,591.60)	(45,591.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,813.00	54,813.00	0.00	0.00	0.00	54,813.00	54,813.00
615F10	PAT	0.00	0.00	0.00	7,899.29	0.00	(7,899.29)	(7,899.29)
616F10	Extension Educator	0.00	0.00	0.00	7,862.18	0.00	(7,862.18)	(7,862.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,975.00	0.00	(6,975.00)	(6,975.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,687.50	0.00	(2,687.50)	(2,687.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: Personnel**		**68,813.00**	**68,813.00**	**0.00**	**72,985.57**	**0.00**	**(4,172.57)**	**(4,172.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,669.40	0.00	(3,669.40)	(3,669.40)
65YF10	Full Fringe Benefit Distr Expe	11,448.00	11,448.00	0.00	5,987.11	0.00	5,460.89	5,460.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.05	0.00	(162.05)	(162.05)
***Total: Fringe Benefits**		**11,448.00**	**11,448.00**	**0.00**	**9,818.56**	**0.00**	**1,629.44**	**1,629.44**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
740000	Cap Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
***Total: Equipment**		**13,678.00**	**13,678.00**	**0.00**	**16,484.79**	**0.00**	**(2,806.79)**	**(2,806.79)**
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
711200	Research Supplies	0.00	0.00	0.00	17,626.28	0.00	(17,626.28)	(17,626.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	507.20	0.00	(507.20)	(507.20)
717200	Other Professional Services-General	0.00	0.00	0.00	8,266.81	0.00	(8,266.81)	(8,266.81)
***Total: Supplies**		**30,500.00**	**30,500.00**	**0.00**	**26,500.29**	**0.00**	**3,999.71**	**3,999.71**
****Total Direct Cost Expenditures**		**126,439.00**	**126,439.00**	**0.00**	**125,789.21**	**0.00**	**649.79**	**649.79**
760300	F&A Expenditures	53,561.00	53,561.00	0.00	51,919.68	0.00	1,641.32	1,641.32
***Total: Indirect Costs**		**53,561.00**	**53,561.00**	**0.00**	**51,919.68**	**0.00**	**1,641.32**	**1,641.32**
****Total Indirect Cost Expenditures**		**53,561.00**	**53,561.00**	**0.00**	**51,919.68**	**0.00**	**1,641.32**	**1,641.32**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D86 - Clam Leukemia Transcriptomes FMGR: Littlefield Connor, Sarah V

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/30/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**180,000.00**	**180,000.00**	**0.00**	**177,708.89**	**0.00**	**2,291.11**	**2,291.11**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	177,708.89	0.00	(177,708.89)	(177,708.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**177,708.89**	**0.00**	**(177,708.89)**	**(177,708.89)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**177,708.89**	**0.00**	**(177,708.89)**	**(177,708.89)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D87 - Long-Line Nori Aquaculture FMGR: Neefus, Christopher D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,060.86	0.00	(28,060.86)	(28,060.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,119.00	12,119.00	0.00	0.00	0.00	12,119.00	12,119.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,264.84	0.00	(11,264.84)	(11,264.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,647.55	0.00	(31,647.55)	(31,647.55)
613NZ0	Grad Unallocated Budget (Bud Only)	41,026.00	41,026.00	0.00	0.00	0.00	41,026.00	41,026.00
***Total: Personnel**		**53,145.00**	**53,145.00**	**0.00**	**70,973.25**	**0.00**	**(17,828.25)**	**(17,828.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,170.57	0.00	(3,170.57)	(3,170.57)
65YF10	Full Fringe Benefit Distr Expe	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
***Total: Fringe Benefits**		**1,832.00**	**1,832.00**	**0.00**	**3,170.57**	**0.00**	**(1,338.57)**	**(1,338.57)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
710100	Out-of-State Travel	0.00	0.00	0.00	1,195.04	0.00	(1,195.04)	(1,195.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	673.84	0.00	(673.84)	(673.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**3,378.93**	**0.00**	**(1,378.93)**	**(1,378.93)**
7112	Research Supplies	22,002.00	22,002.00	0.00	0.00	0.00	22,002.00	22,002.00
711200	Research Supplies	0.00	0.00	0.00	11,888.18	0.00	(11,888.18)	(11,888.18)
717200	Other Professional Services-General	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
***Total: Supplies**		**22,002.00**	**22,002.00**	**0.00**	**11,914.16**	**0.00**	**10,087.84**	**10,087.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,504.93	0.00	(18,504.93)	(18,504.93)
***Total: Tuition**		**36,506.00**	**36,506.00**	**0.00**	**20,784.93**	**0.00**	**15,721.07**	**15,721.07**
****Total Direct Cost Expenditures**		**115,485.00**	**115,485.00**	**0.00**	**110,221.84**	**0.00**	**5,263.16**	**5,263.16**
760300	F&A Expenditures	37,515.00	37,515.00	0.00	42,482.34	0.00	(4,967.34)	(4,967.34)
***Total: Indirect Costs**		**37,515.00**	**37,515.00**	**0.00**	**42,482.34**	**0.00**	**(4,967.34)**	**(4,967.34)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D87 - Long-Line Nori Aquaculture FMGR: Neefus, Christopher D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**37,515.00**	**37,515.00**	**0.00**	**42,482.34**	**0.00**	**(4,967.34)**	**(4,967.34)**
*****Total Expenditures**	**153,000.00**	**153,000.00**	**0.00**	**152,704.18**	**0.00**	**295.82**	**295.82**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	152,704.18	0.00	(152,704.18)	(152,704.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**152,704.18**	**0.00**	**(152,704.18)**	**(152,704.18)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**152,704.18**	**0.00**	**(152,704.18)**	**(152,704.18)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D88 - Lamprey River Flood Damage FMGR: Wake, Cameron P

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,334.64	0.00	(22,334.64)	(22,334.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,934.00	28,934.00	0.00	0.00	0.00	28,934.00	28,934.00
615F10	PAT	0.00	0.00	0.00	4,046.54	0.00	(4,046.54)	(4,046.54)
616F10	Extension Educator	0.00	0.00	0.00	9,970.45	0.00	(9,970.45)	(9,970.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
***Total: Personnel**		**30,758.00**	**30,758.00**	**0.00**	**36,521.63**	**0.00**	**(5,763.63)**	**(5,763.63)**
65YF10	Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	14,214.06	0.00	(5,902.06)	(5,902.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.26	0.00	(13.26)	(13.26)
***Total: Fringe Benefits**		**8,312.00**	**8,312.00**	**0.00**	**14,227.32**	**0.00**	**(5,915.32)**	**(5,915.32)**
710	Travel	265.00	265.00	0.00	0.00	0.00	265.00	265.00
***Total: Travel**		**265.00**	**265.00**	**0.00**	**0.00**	**0.00**	**265.00**	**265.00**
7112	Research Supplies	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
711200	Research Supplies	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Supplies**		**22,172.00**	**22,172.00**	**0.00**	**9,807.15**	**0.00**	**12,364.85**	**12,364.85**
730001	Subcontracts 01	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
730002	Subcontracts 02	0.00	0.00	0.00	37,200.00	0.00	(37,200.00)	(37,200.00)
***Total: Contractual**		**36,000.00**	**36,000.00**	**0.00**	**37,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
****Total Direct Cost Expenditures**		**97,507.00**	**97,507.00**	**0.00**	**97,756.10**	**0.00**	**(249.10)**	**(249.10)**
760300	F&A Expenditures	22,493.00	22,493.00	0.00	22,244.61	0.00	248.39	248.39
***Total: Indirect Costs**		**22,493.00**	**22,493.00**	**0.00**	**22,244.61**	**0.00**	**248.39**	**248.39**
****Total Indirect Cost Expenditures**		**22,493.00**	**22,493.00**	**0.00**	**22,244.61**	**0.00**	**248.39**	**248.39**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**0.00**	**120,000.71**	**0.00**	**(0.71)**	**(0.71)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D88 - Lamprey River Flood Damage FMGR: Wake, Cameron P

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	120,000.71	0.00	(120,000.71)	(120,000.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**120,000.71**	**0.00**	**(120,000.71)**	**(120,000.71)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**120,000.71**	**0.00**	**(120,000.71)**	**(120,000.71)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D89 - Great Bay Sediment Nutrients FMGR: Griffin, Louise G

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,942.39	0.00	(17,942.39)	(17,942.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,062.00	20,062.00	0.00	0.00	0.00	20,062.00	20,062.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,884.04	0.00	(9,884.04)	(9,884.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,930.75	0.00	(31,930.75)	(31,930.75)
613NZ0	Grad Unallocated Budget (Bud Only)	50,837.00	50,837.00	0.00	0.00	0.00	50,837.00	50,837.00
615F10	PAT	0.00	0.00	0.00	1,783.10	0.00	(1,783.10)	(1,783.10)
617F10	Operating Staff	0.00	0.00	0.00	12,127.23	0.00	(12,127.23)	(12,127.23)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,877.00	7,877.00	0.00	0.00	0.00	7,877.00	7,877.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,924.74	0.00	(3,924.74)	(3,924.74)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,425.50	0.00	(4,425.50)	(4,425.50)
***Total: Personnel**		**78,776.00**	**78,776.00**	**0.00**	**82,600.75**	**0.00**	**(3,824.75)**	**(3,824.75)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,272.76	0.00	(2,272.76)	(2,272.76)
65YF10	Full Fringe Benefit Distr Expe	6,859.00	6,859.00	0.00	5,469.88	0.00	1,389.12	1,389.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.86	0.00	(48.86)	(48.86)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	327.06	0.00	(327.06)	(327.06)
***Total: Fringe Benefits**		**6,859.00**	**6,859.00**	**0.00**	**8,118.56**	**0.00**	**(1,259.56)**	**(1,259.56)**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710000	In-State Travel	0.00	0.00	0.00	138.16	0.00	(138.16)	(138.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
***Total: Travel**		**900.00**	**900.00**	**0.00**	**262.61**	**0.00**	**637.39**	**637.39**
7112	Research Supplies	10,936.00	10,936.00	0.00	0.00	0.00	10,936.00	10,936.00
711200	Research Supplies	0.00	0.00	0.00	3,241.42	0.00	(3,241.42)	(3,241.42)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,515.09	0.00	(1,515.09)	(1,515.09)
717200	Other Professional Services-General	0.00	0.00	0.00	1,479.65	0.00	(1,479.65)	(1,479.65)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	114.40	0.00	(114.40)	(114.40)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,423.50	0.00	(1,423.50)	(1,423.50)

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D89 - Great Bay Sediment Nutrients FMGR: Griffin, Louise G

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	275.91	0.00	(275.91)	(275.91)
***Total: Supplies**		**10,936.00**	**10,936.00**	**0.00**	**8,049.97**	**0.00**	**2,886.03**	**2,886.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	36,230.00	36,230.00	0.00	0.00	0.00	36,230.00	36,230.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,839.50	0.00	(28,839.50)	(28,839.50)
***Total: Tuition**		**36,230.00**	**36,230.00**	**0.00**	**33,399.50**	**0.00**	**2,830.50**	**2,830.50**
****Total Direct Cost Expenditures**		**133,701.00**	**133,701.00**	**0.00**	**132,431.39**	**0.00**	**1,269.61**	**1,269.61**
760300	F&A Expenditures	46,299.00	46,299.00	0.00	47,040.05	0.00	(741.05)	(741.05)
***Total: Indirect Costs**		**46,299.00**	**46,299.00**	**0.00**	**47,040.05**	**0.00**	**(741.05)**	**(741.05)**
****Total Indirect Cost Expenditures**		**46,299.00**	**46,299.00**	**0.00**	**47,040.05**	**0.00**	**(741.05)**	**(741.05)**
*****Total Expenditures**		**180,000.00**	**180,000.00**	**0.00**	**179,471.44**	**0.00**	**528.56**	**528.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	179,471.44	0.00	(179,471.44)	(179,471.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**179,471.44**	**0.00**	**(179,471.44)**	**(179,471.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**179,471.44**	**0.00**	**(179,471.44)**	**(179,471.44)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D90 - 2014-17 NHSG Education FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2014	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	103,142.00	103,142.00	0.00	0.00	0.00	103,142.00	103,142.00
615F10	PAT	0.00	0.00	0.00	78,194.83	0.00	(78,194.83)	(78,194.83)
615NZ0	PAT Unallocated Budget (Bud Only)	141,978.00	141,978.00	0.00	0.00	0.00	141,978.00	141,978.00
616F10	Extension Educator	0.00	0.00	0.00	216,405.93	0.00	(216,405.93)	(216,405.93)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	34,248.00	34,248.00	0.00	0.00	0.00	34,248.00	34,248.00
61SNSH	Student Labor	0.00	0.00	2,882.75	2,882.75	0.00	(2,882.75)	(2,882.75)
***Total: Personnel**		**279,368.00**	**279,368.00**	**2,882.75**	**297,483.51**	**0.00**	**(18,115.51)**	**(18,115.51)**
65YF10	Full Fringe Benefit Distr Expe	124,766.00	124,766.00	0.00	116,551.59	0.00	8,214.41	8,214.41
***Total: Fringe Benefits**		**124,766.00**	**124,766.00**	**0.00**	**116,551.59**	**0.00**	**8,214.41**	**8,214.41**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,338.38	0.00	(2,338.38)	(2,338.38)
710300	Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,898.00	0.00	(1,898.00)	(1,898.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	868.18	0.00	(868.18)	(868.18)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.05	0.00	(68.05)	(68.05)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,403.21	0.00	(1,403.21)	(1,403.21)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**8,718.82**	**0.00**	**1,281.18**	**1,281.18**
711100	Supplies-General	0.00	0.00	0.00	1,151.37	0.00	(1,151.37)	(1,151.37)
7112	Research Supplies	26,001.00	26,001.00	0.00	0.00	0.00	26,001.00	26,001.00
711200	Research Supplies	0.00	0.00	0.00	2,760.85	0.00	(2,760.85)	(2,760.85)
713000	Printing & Copying-General	0.00	0.00	0.00	4,021.10	0.00	(4,021.10)	(4,021.10)
714000	Postage-General	0.00	0.00	0.00	283.63	0.00	(283.63)	(283.63)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	344.27	0.00	(344.27)	(344.27)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,180.65	0.00	(1,180.65)	(1,180.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	1,760.37	0.00	(1,760.37)	(1,760.37)

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D90 - 2014-17 NHSG Education FMGR: Wiley, Mark R

PI Name: Chapman, Erik W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA14OAR4170083 CFDA #: 11.417
Resp Org: UZMSSG
FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
Effective Date: 02/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,369.41	0.00	(2,369.41)	(2,369.41)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	1,483.28	0.00	(1,483.28)	(1,483.28)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: Supplies**		**26,001.00**	**26,001.00**	**0.00**	**15,864.93**	**0.00**	**10,136.07**	**10,136.07**
****Total Direct Cost Expenditures**		**440,135.00**	**440,135.00**	**2,882.75**	**438,618.85**	**0.00**	**1,516.15**	**1,516.15**
760300	F&A Expenditures	53,139.00	53,139.00	0.00	53,139.00	0.00	0.00	0.00
***Total: Indirect Costs**		**53,139.00**	**53,139.00**	**0.00**	**53,139.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**53,139.00**	**53,139.00**	**0.00**	**53,139.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**493,274.00**	**493,274.00**	**2,882.75**	**491,757.85**	**0.00**	**1,516.15**	**1,516.15**
Revenue								
530000	Federal Programs	0.00	0.00	2,882.75	491,757.85	0.00	(491,757.85)	(491,757.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,882.75**	**491,757.85**	**0.00**	**(491,757.85)**	**(491,757.85)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,882.75**	**491,757.85**	**0.00**	**(491,757.85)**	**(491,757.85)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D91 - 2014-17 NHSG Communications FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D91 - 2014-17 NHSG Communications FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSSA - PI Steve Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,008.00	128,008.00	0.00	0.00	0.00	128,008.00	128,008.00
615F10	PAT	0.00	0.00	7,315.96	375,734.02	0.00	(375,734.02)	(375,734.02)
615NZ0	PAT Unallocated Budget (Bud Only)	256,555.00	256,555.00	0.00	0.00	0.00	256,555.00	256,555.00
616F10	Extension Educator	0.00	0.00	301.80	11,661.78	0.00	(11,661.78)	(11,661.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	167.74	0.00	(167.74)	(167.74)
***Total: Personnel**		**384,563.00**	**384,563.00**	**7,617.76**	**387,563.54**	**0.00**	**(3,000.54)**	**(3,000.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.92	0.00	(12.92)	(12.92)
65YF10	Full Fringe Benefit Distr Expe	171,747.00	171,747.00	3,222.30	155,874.33	0.00	15,872.67	15,872.67
***Total: Fringe Benefits**		**171,747.00**	**171,747.00**	**3,222.30**	**155,887.25**	**0.00**	**15,859.75**	**15,859.75**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	316.89	0.00	(316.89)	(316.89)
710100	Out-of-State Travel	0.00	0.00	0.00	4,015.45	0.00	(4,015.45)	(4,015.45)
710300	Conference Registration Fees	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	19.55	0.00	(19.55)	(19.55)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	688.35	0.00	(688.35)	(688.35)
***Total: Travel**		**6,500.00**	**6,500.00**	**0.00**	**7,577.24**	**0.00**	**(1,077.24)**	**(1,077.24)**
711100	Supplies-General	0.00	0.00	0.00	207.06	0.00	(207.06)	(207.06)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	220.75	0.00	(220.75)	(220.75)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	0.00	6,368.94	0.00	(6,368.94)	(6,368.94)
713000	Printing & Copying-General	0.00	0.00	0.00	2,362.43	0.00	(2,362.43)	(2,362.43)
714000	Postage-General	0.00	0.00	0.00	154.22	0.00	(154.22)	(154.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
716110	Rentals-Copier	0.00	0.00	0.00	596.91	0.00	(596.91)	(596.91)
717200	Other Professional Services-General	0.00	0.00	0.00	3,310.09	0.00	(3,310.09)	(3,310.09)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	5,000.00	10,000.00	(15,000.00)	(15,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
71C100	Advertising (Non-Employment)	0.00	0.00	7.36	7.36	0.00	(7.36)	(7.36)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D91 - 2014-17 NHSG Communications FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZMSSA - PI Steve Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	307.57	0.00	(307.57)	(307.57)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	41.52	85.23	0.00	(85.23)	(85.23)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	5,148.00	0.00	(5,148.00)	(5,148.00)
***Total: Supplies**		**20,000.00**	**20,000.00**	**48.88**	**24,381.98**	**10,000.00**	**(14,381.98)**	**(14,381.98)**
****Total Direct Cost Expenditures**		**582,810.00**	**582,810.00**	**10,888.94**	**575,410.01**	**10,000.00**	**(2,600.01)**	**(2,600.01)**
760300	F&A Expenditures	68,913.00	68,913.00	0.00	68,913.00	0.00	0.00	0.00
***Total: Indirect Costs**		**68,913.00**	**68,913.00**	**0.00**	**68,913.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**68,913.00**	**68,913.00**	**0.00**	**68,913.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**651,723.00**	**651,723.00**	**10,888.94**	**644,323.01**	**10,000.00**	**(2,600.01)**	**(2,600.01)**
Revenue								
530000	Federal Programs	0.00	0.00	10,888.94	644,323.01	0.00	(644,323.01)	(644,323.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,888.94**	**644,323.01**	**0.00**	**(644,323.01)**	**(644,323.01)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**10,888.94**	**644,323.01**	**0.00**	**(644,323.01)**	**(644,323.01)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D92 - 2014-17 NHSG Ocean Projects FMGR: Harris, Larry

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**12,000.00**	**12,000.00**	**0.00**	**6,000.01**	**0.00**	**5,999.99**	**5,999.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
65YF10	Full Fringe Benefit Distr Expe	989.00	989.00	0.00	0.00	0.00	989.00	989.00
***Total: Fringe Benefits**		**989.00**	**989.00**	**0.00**	**504.00**	**0.00**	**485.00**	**485.00**
710F00	Foreign Travel	0.00	0.00	0.00	758.58	0.00	(758.58)	(758.58)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**758.58**	**0.00**	**(758.58)**	**(758.58)**
7112	Research Supplies	22,726.00	22,726.00	0.00	0.00	0.00	22,726.00	22,726.00
711200	Research Supplies	0.00	0.00	667.38	23,904.29	0.00	(23,904.29)	(23,904.29)
713000	Printing & Copying-General	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
714030	Postage-Express Mail	0.00	0.00	0.00	17.74	0.00	(17.74)	(17.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,106.00	0.00	(1,106.00)	(1,106.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	456.96	1,068.26	0.00	(1,068.26)	(1,068.26)
***Total: Supplies**		**22,726.00**	**22,726.00**	**1,124.34**	**26,506.19**	**0.00**	**(3,780.19)**	**(3,780.19)**
****Total Direct Cost Expenditures**		**35,715.00**	**35,715.00**	**1,124.34**	**33,768.78**	**0.00**	**1,946.22**	**1,946.22**
760300	F&A Expenditures	9,285.00	9,285.00	292.33	8,779.82	0.00	505.18	505.18
***Total: Indirect Costs**		**9,285.00**	**9,285.00**	**292.33**	**8,779.82**	**0.00**	**505.18**	**505.18**
****Total Indirect Cost Expenditures**		**9,285.00**	**9,285.00**	**292.33**	**8,779.82**	**0.00**	**505.18**	**505.18**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**1,416.67**	**42,548.60**	**0.00**	**2,451.40**	**2,451.40**
Revenue								
530000	Federal Programs	0.00	0.00	1,416.67	42,548.60	0.00	(42,548.60)	(42,548.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,416.67**	**42,548.60**	**0.00**	**(42,548.60)**	**(42,548.60)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D92 - 2014-17 NHSG Ocean Projects FMGR: Harris, Larry

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**1,416.67**	**42,548.60**	**0.00**	**(42,548.60)**	**(42,548.60)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D94 - Genomic Tools for Cod Fish FMGR: Kovach, Adrienne I

PI Name:	Chapman, Erik W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	
Resp Org:	UZMSSG		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	02/01/2014	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200	Research Supplies	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
***Total: Supplies**		**7,300.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,300.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,300.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**(7,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**(7,300.00)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D97 - Program Development indirect FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710305	Registration Fees-Other	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**
711100	Supplies-General	0.00	0.00	0.00	283.02	0.00	(283.02)	(283.02)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7112	Research Supplies	37,906.00	37,463.70	0.00	0.00	0.00	37,906.00	37,463.70
711200	Research Supplies	0.00	0.00	0.00	4,784.95	0.00	(4,784.95)	(4,784.95)
713000	Printing & Copying-General	0.00	0.00	0.00	531.40	0.00	(531.40)	(531.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,140.84	0.00	(2,140.84)	(2,140.84)
717200	Other Professional Services-General	0.00	0.00	0.00	5,534.11	0.00	(5,534.11)	(5,534.11)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,580.50	0.00	(4,580.50)	(4,580.50)
***Total: Supplies**		**37,906.00**	**37,463.70**	**0.00**	**20,154.82**	**0.00**	**17,751.18**	**17,308.88**
730006	Subcontracts 06	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
****Total Direct Cost Expenditures**		**37,906.00**	**37,463.70**	**0.00**	**37,154.82**	**0.00**	**751.18**	**308.88**
760300	F&A Expenditures	9,856.00	9,740.98	0.00	9,660.26	0.00	195.74	80.72
***Total: Indirect Costs**		**9,856.00**	**9,740.98**	**0.00**	**9,660.26**	**0.00**	**195.74**	**80.72**
****Total Indirect Cost Expenditures**		**9,856.00**	**9,740.98**	**0.00**	**9,660.26**	**0.00**	**195.74**	**80.72**
*****Total Expenditures**		**47,762.00**	**47,204.68**	**0.00**	**46,815.08**	**0.00**	**946.92**	**389.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,815.08	0.00	(46,815.08)	(46,815.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,815.08**	**0.00**	**(46,815.08)**	**(46,815.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,815.08**	**0.00**	**(46,815.08)**	**(46,815.08)**

Grant: 111D80 - 2014 Program Management
Fund: 111D97 - Program Development indirect

Status: Active
FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	
Resp Org:	UZMSSG		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/23/2016	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00%
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D98 - Climate Adaptation for Roads FMGR: Sias, Jo E

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,039.88	0.00	(28,039.88)	(28,039.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,564.17	0.00	(9,564.17)	(9,564.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,492.37	0.00	(26,492.37)	(26,492.37)
613NZ0	Grad Unallocated Budget (Bud Only)	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,371.52	0.00	(8,371.52)	(8,371.52)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**63,448.00**	**63,448.00**	**0.00**	**72,467.94**	**0.00**	**(9,019.94)**	**(9,019.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,120.10	0.00	(3,120.10)	(3,120.10)
65YF10	Full Fringe Benefit Distr Expe	3,688.00	3,688.00	0.00	0.00	0.00	3,688.00	3,688.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	677.57	0.00	(677.57)	(677.57)
***Total: Fringe Benefits**		**3,688.00**	**3,688.00**	**0.00**	**3,797.67**	**0.00**	**(109.67)**	**(109.67)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**85.00**	**0.00**	**1,915.00**	**1,915.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.20	0.00	(20.20)	(20.20)
717000	Consulting-General	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	246.17	0.00	(246.17)	(246.17)
***Total: Supplies**		**5,538.00**	**5,538.00**	**0.00**	**266.37**	**0.00**	**5,271.63**	**5,271.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
721100	Assistantships	19,856.00	19,856.00	0.00	0.00	0.00	19,856.00	19,856.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,648.70	0.00	(13,648.70)	(13,648.70)
***Total: Tuition**		**19,856.00**	**19,856.00**	**0.00**	**16,990.80**	**0.00**	**2,865.20**	**2,865.20**
****Total Direct Cost Expenditures**		**94,530.00**	**94,530.00**	**0.00**	**93,607.78**	**0.00**	**922.22**	**922.22**
760300	F&A Expenditures	35,470.00	35,470.00	0.00	36,393.13	0.00	(923.13)	(923.13)
***Total: Indirect Costs**		**35,470.00**	**35,470.00**	**0.00**	**36,393.13**	**0.00**	**(923.13)**	**(923.13)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D98 - Climate Adaptation for Roads FMGR: Sias, Jo E

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**35,470.00**	**35,470.00**	**0.00**	**36,393.13**	**0.00**	**(923.13)**	**(923.13)**
*****Total Expenditures**	**130,000.00**	**130,000.00**	**0.00**	**130,000.91**	**0.00**	**(0.91)**	**(0.91)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	130,000.91	0.00	(130,000.91)	(130,000.91)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**130,000.91**	**0.00**	**(130,000.91)**	**(130,000.91)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**130,000.91**	**0.00**	**(130,000.91)**	**(130,000.91)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D99 - Pathogens in Oysters FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,259.48	0.00	(14,259.48)	(14,259.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,177.00	15,177.00	0.00	0.00	0.00	15,177.00	15,177.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,292.57	0.00	(19,292.57)	(19,292.57)
613NZ0	Grad Unallocated Budget (Bud Only)	29,964.00	29,964.00	0.00	0.00	0.00	29,964.00	29,964.00
615F10	PAT	0.00	0.00	0.00	16,943.42	0.00	(16,943.42)	(16,943.42)
615NZ0	PAT Unallocated Budget (Bud Only)	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,705.98	0.00	(1,705.98)	(1,705.98)
61SNWS	College Work Study	0.00	0.00	0.00	2,317.50	0.00	(2,317.50)	(2,317.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
***Total: Personnel**		**62,378.00**	**62,378.00**	**0.00**	**55,368.95**	**0.00**	**7,009.05**	**7,009.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,176.62	0.00	(1,176.62)	(1,176.62)
65YF10	Full Fringe Benefit Distr Expe	7,910.00	7,910.00	0.00	6,632.60	0.00	1,277.40	1,277.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.40	0.00	(66.40)	(66.40)
***Total: Fringe Benefits**		**7,910.00**	**7,910.00**	**0.00**	**7,875.62**	**0.00**	**34.38**	**34.38**
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,351.65	0.00	(1,351.65)	(1,351.65)
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
***Total: Travel**		**1,600.00**	**1,600.00**	**0.00**	**2,236.65**	**0.00**	**(636.65)**	**(636.65)**
7112	Research Supplies	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
711200	Research Supplies	0.00	0.00	0.00	21,972.41	0.00	(21,972.41)	(21,972.41)
714030	Postage-Express Mail	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,830.32	0.00	(5,830.32)	(5,830.32)
***Total: Supplies**		**18,555.00**	**18,555.00**	**0.00**	**34,403.18**	**0.00**	**(15,848.18)**	**(15,848.18)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
721100	Assistantships	16,594.00	16,594.00	0.00	0.00	0.00	16,594.00	16,594.00

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D99 - Pathogens in Oysters FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,242.50	0.00	(1,242.50)	(1,242.50)
***Total: Tuition**	**16,594.00**	**16,594.00**	**0.00**	**2,667.50**	**0.00**	**13,926.50**	**13,926.50**
****Total Direct Cost Expenditures**	**107,037.00**	**107,037.00**	**0.00**	**102,551.90**	**0.00**	**4,485.10**	**4,485.10**
760300 F&A Expenditures	42,960.00	42,960.00	0.00	47,445.10	0.00	(4,485.10)	(4,485.10)
***Total: Indirect Costs**	**42,960.00**	**42,960.00**	**0.00**	**47,445.10**	**0.00**	**(4,485.10)**	**(4,485.10)**
****Total Indirect Cost Expenditures**	**42,960.00**	**42,960.00**	**0.00**	**47,445.10**	**0.00**	**(4,485.10)**	**(4,485.10)**
*****Total Expenditures**	**149,997.00**	**149,997.00**	**0.00**	**149,997.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	149,997.00	0.00	(149,997.00)	(149,997.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,997.00**	**0.00**	**(149,997.00)**	**(149,997.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,997.00**	**0.00**	**(149,997.00)**	**(149,997.00)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E03 - Does Low pH Impact Lobsters FMGR: McGlone, Tammy M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/17/2019	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,177.01	0.00	(1,177.01)	(1,177.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,178.00	1,178.00	0.00	0.00	0.00	1,178.00	1,178.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,141.62	0.00	(1,141.62)	(1,141.62)
61SNSH	Student Labor	0.00	0.00	0.00	1,937.47	0.00	(1,937.47)	(1,937.47)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**4,178.00**	**4,178.00**	**0.00**	**4,256.10**	**0.00**	**(78.10)**	**(78.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	191.45	0.00	(191.45)	(191.45)
65YF10	Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	322.00	322.00
***Total: Fringe Benefits**		**322.00**	**322.00**	**0.00**	**191.45**	**0.00**	**130.55**	**130.55**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	31.82	0.00	(31.82)	(31.82)
7112	Research Supplies	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,520.41	0.00	(1,520.41)	(1,520.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	318.22	0.00	(318.22)	(318.22)
***Total: Supplies**		**3,000.00**	**2,000.00**	**0.00**	**2,052.45**	**0.00**	**947.55**	**(52.45)**
****Total Direct Cost Expenditures**		**7,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**1,000.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**1,000.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E06 - Genome Seq: Mya Arenaria FMGR: MacManes, Matthew D

PI Name:	Chapman, Erik W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	
Resp Org:	UZMSSG		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/2014	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
***Total: Supplies**		**6,900.00**	**6,900.00**	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,900.00**	**6,900.00**	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,900.00**	**6,900.00**	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,900.00**	**0.00**	**(6,900.00)**	**(6,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,900.00**	**0.00**	**(6,900.00)**	**(6,900.00)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E07 - Double-Net Pen Raft FMGR: Swift, M Robinson

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2014	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,458.00	0.00	(6,458.00)	(6,458.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
***Total: Personnel**		**6,458.00**	**6,458.00**	**0.00**	**6,458.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	527.38	0.00	(527.38)	(527.38)
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
***Total: Fringe Benefits**		**542.00**	**542.00**	**0.00**	**527.38**	**0.00**	**14.62**	**14.62**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,985.38**	**0.00**	**14.62**	**14.62**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,985.38**	**0.00**	**14.62**	**14.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,985.38**	**0.00**	**(6,985.38)**	**(6,985.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,985.38**	**0.00**	**(6,985.38)**	**(6,985.38)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E10 - Fishermen at Shoals Marine Lab FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2014	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
722200 Participant Support	2,825.00	1,000.00	0.00	0.00	0.00	2,825.00	1,000.00
***Total: Participant Support**	**2,825.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**1,000.00**
****Total Direct Cost Expenditures**	**2,825.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,825.00**	**0.00**
*****Total Expenditures**	**2,825.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,825.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E12 - Fishermen at Shoals Marine Lab FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,609.00	2,609.00	0.00	0.00	0.00	2,609.00	2,609.00
***Total: Personnel**		**2,609.00**	**2,609.00**	**0.00**	**1,675.00**	**0.00**	**934.00**	**934.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
65YF10	Full Fringe Benefit Distr Expe	219.00	219.00	0.00	0.00	0.00	219.00	219.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.91	0.00	(123.91)	(123.91)
***Total: Fringe Benefits**		**219.00**	**219.00**	**0.00**	**140.71**	**0.00**	**78.29**	**78.29**
****Total Direct Cost Expenditures**		**2,828.00**	**2,828.00**	**0.00**	**1,815.71**	**0.00**	**1,012.29**	**1,012.29**
*****Total Expenditures**		**2,828.00**	**2,828.00**	**0.00**	**1,815.71**	**0.00**	**1,012.29**	**1,012.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,815.71**	**0.00**	**(1,815.71)**	**(1,815.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,815.71**	**0.00**	**(1,815.71)**	**(1,815.71)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E13 - Snail Threat to Marsh Plants FMGR: Burdick, David M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,587.05	0.00	(2,587.05)	(2,587.05)
613NZ0	Grad Unallocated Budget (Bud Only)	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
61SNWS	College Work Study	0.00	0.00	0.00	338.75	0.00	(338.75)	(338.75)
***Total: Personnel**		**2,674.00**	**2,674.00**	**0.00**	**2,925.80**	**0.00**	**(251.80)**	**(251.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	216.93	0.00	(216.93)	(216.93)
65YF10	Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	206.00	206.00
***Total: Fringe Benefits**		**206.00**	**206.00**	**0.00**	**216.93**	**0.00**	**(10.93)**	**(10.93)**
710	Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
***Total: Travel**		**180.00**	**180.00**	**0.00**	**0.00**	**0.00**	**180.00**	**180.00**
7112	Research Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711200	Research Supplies	0.00	0.00	0.00	822.07	0.00	(822.07)	(822.07)
***Total: Supplies**		**905.00**	**905.00**	**0.00**	**822.07**	**0.00**	**82.93**	**82.93**
****Total Direct Cost Expenditures**		**3,965.00**	**3,965.00**	**0.00**	**3,964.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**3,965.00**	**3,965.00**	**0.00**	**3,964.80**	**0.00**	**0.20**	**0.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,964.80	0.00	(3,964.80)	(3,964.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,964.80**	**0.00**	**(3,964.80)**	**(3,964.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,964.80**	**0.00**	**(3,964.80)**	**(3,964.80)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E18 - SG Aquaculture-Tech Transfer FMGR: Chambers, Michael D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSCM - Coastal Marine Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E18 - SG Aquaculture-Tech Transfer FMGR: Chambers, Michael D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	63,886.68	0.00	(63,886.68)	(63,886.68)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	88,772.00	88,772.00	0.00	0.00	0.00	88,772.00	88,772.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,688.00	0.00	(8,688.00)	(8,688.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	527.64	0.00	(527.64)	(527.64)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	17,505.00	0.00	(17,505.00)	(17,505.00)
***Total: Personnel**		**88,772.00**	**88,772.00**	**0.00**	**90,607.32**	**0.00**	**(1,835.32)**	**(1,835.32)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.32	0.00	(44.32)	(44.32)
65YF10	Full Fringe Benefit Distr Expe	33,111.00	33,111.00	0.00	24,933.85	0.00	8,177.15	8,177.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.90	0.00	(728.90)	(728.90)
***Total: Fringe Benefits**		**33,111.00**	**33,111.00**	**0.00**	**25,707.07**	**0.00**	**7,403.93**	**7,403.93**
710	Travel	21,495.00	21,495.00	0.00	0.00	0.00	21,495.00	21,495.00
710000	In-State Travel	0.00	0.00	78.88	8,418.39	0.00	(8,418.39)	(8,418.39)
710100	Out-of-State Travel	0.00	0.00	0.00	8,491.75	0.00	(8,491.75)	(8,491.75)
710200	Foreign Travel	0.00	0.00	0.00	621.06	0.00	(621.06)	(621.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,409.00	0.00	(2,409.00)	(2,409.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,770.90	0.00	(1,770.90)	(1,770.90)
***Total: Travel**		**21,495.00**	**21,495.00**	**78.88**	**21,711.10**	**0.00**	**(216.10)**	**(216.10)**
740000	Cap Equipment	0.00	6,769.00	0.00	6,768.68	0.00	(6,768.68)	0.32
***Total: Equipment**		**0.00**	**6,769.00**	**0.00**	**6,768.68**	**0.00**	**(6,768.68)**	**0.32**
711100	Supplies-General	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
7112	Research Supplies	58,500.00	53,128.00	0.00	0.00	0.00	58,500.00	53,128.00
711200	Research Supplies	0.00	0.00	73.28	40,599.01	0.00	(40,599.01)	(40,599.01)
713000	Printing & Copying-General	0.00	0.00	0.00	263.77	0.00	(263.77)	(263.77)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.54	0.00	(7.54)	(7.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.34	0.00	(273.34)	(273.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	256.70	0.00	(256.70)	(256.70)

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E18 - SG Aquaculture-Tech Transfer FMGR: Chambers, Michael D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	4,042.00	0.00	(4,042.00)	(4,042.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.94	0.00	(312.94)	(312.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,290.88	0.00	(1,290.88)	(1,290.88)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	917.58	0.00	(917.58)	(917.58)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
***Total: Supplies**		**58,500.00**	**53,128.00**	**73.28**	**48,611.24**	**0.00**	**9,888.76**	**4,516.76**
****Total Direct Cost Expenditures**		**201,878.00**	**203,275.00**	**152.16**	**193,405.41**	**0.00**	**8,472.59**	**9,869.59**
760300	F&A Expenditures	52,488.00	51,091.00	39.56	48,525.48	0.00	3,962.52	2,565.52
***Total: Indirect Costs**		**52,488.00**	**51,091.00**	**39.56**	**48,525.48**	**0.00**	**3,962.52**	**2,565.52**
****Total Indirect Cost Expenditures**		**52,488.00**	**51,091.00**	**39.56**	**48,525.48**	**0.00**	**3,962.52**	**2,565.52**
*****Total Expenditures**		**254,366.00**	**254,366.00**	**191.72**	**241,930.89**	**0.00**	**12,435.11**	**12,435.11**
Revenue								
530000	Federal Programs	0.00	0.00	191.72	241,930.89	0.00	(241,930.89)	(241,930.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**191.72**	**241,930.89**	**0.00**	**(241,930.89)**	**(241,930.89)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**191.72**	**241,930.89**	**0.00**	**(241,930.89)**	**(241,930.89)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E22 - Discard Mortality in the Gulf FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)
***Total: Supplies**		**6,925.00**	**6,925.00**	**0.00**	**6,924.41**	**0.00**	**0.59**	**0.59**
****Total Direct Cost Expenditures**		**6,925.00**	**6,925.00**	**0.00**	**6,924.41**	**0.00**	**0.59**	**0.59**
*****Total Expenditures**		**6,925.00**	**6,925.00**	**0.00**	**6,924.41**	**0.00**	**0.59**	**0.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,924.41**	**0.00**	**(6,924.41)**	**(6,924.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,924.41**	**0.00**	**(6,924.41)**	**(6,924.41)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E23 - Program Management FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,838.00	24,838.00	0.00	0.00	0.00	24,838.00	24,838.00
***Total: Personnel**		**24,838.00**	**24,838.00**	**0.00**	**0.00**	**0.00**	**24,838.00**	**24,838.00**
65YF10	Full Fringe Benefit Distr Expe	9,264.00	9,264.00	0.00	0.00	0.00	9,264.00	9,264.00
***Total: Fringe Benefits**		**9,264.00**	**9,264.00**	**0.00**	**0.00**	**0.00**	**9,264.00**	**9,264.00**
710100	Out-of-State Travel	0.00	0.00	0.00	1,144.04	0.00	(1,144.04)	(1,144.04)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	407.87	0.00	(407.87)	(407.87)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,926.91**	**0.00**	**(1,926.91)**	**(1,926.91)**
711200	Research Supplies	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,250.00	2,500.00	(22,750.00)	(22,750.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	441.53	0.00	(441.53)	(441.53)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	4,471.50	0.00	(4,471.50)	(4,471.50)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**25,722.13**	**2,500.00**	**(28,222.13)**	**(28,222.13)**
****Total Direct Cost Expenditures**		**34,102.00**	**34,102.00**	**0.00**	**27,649.04**	**2,500.00**	**3,952.96**	**3,952.96**
760300	F&A Expenditures	8,867.00	8,867.00	0.00	7,188.74	0.00	1,678.26	1,678.26
***Total: Indirect Costs**		**8,867.00**	**8,867.00**	**0.00**	**7,188.74**	**0.00**	**1,678.26**	**1,678.26**
****Total Indirect Cost Expenditures**		**8,867.00**	**8,867.00**	**0.00**	**7,188.74**	**0.00**	**1,678.26**	**1,678.26**
*****Total Expenditures**		**42,969.00**	**42,969.00**	**0.00**	**34,837.78**	**2,500.00**	**5,631.22**	**5,631.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,837.78	0.00	(34,837.78)	(34,837.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,837.78**	**0.00**	**(34,837.78)**	**(34,837.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,837.78**	**0.00**	**(34,837.78)**	**(34,837.78)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E23 - Program Management FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E24 - Development Supplement FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	37,250.00	9,021.00	0.00	0.00	0.00	37,250.00	9,021.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**37,250.00**	**9,021.00**	**0.00**	**0.00**	**0.00**	**37,250.00**	**9,021.00**
****Total Direct Cost Expenditures**		**37,250.00**	**9,021.00**	**0.00**	**0.00**	**0.00**	**37,250.00**	**9,021.00**
760300	F&A Expenditures	12,217.00	12,217.00	0.00	0.00	0.00	12,217.00	12,217.00
***Total: Indirect Costs**		**12,217.00**	**12,217.00**	**0.00**	**0.00**	**0.00**	**12,217.00**	**12,217.00**
****Total Indirect Cost Expenditures**		**12,217.00**	**12,217.00**	**0.00**	**0.00**	**0.00**	**12,217.00**	**12,217.00**
*****Total Expenditures**		**49,467.00**	**21,238.00**	**0.00**	**0.00**	**0.00**	**49,467.00**	**21,238.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E24 - Development Supplement FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E25 - Coastal Environmental Literacy FMGR: Griffin, Louise G

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,043.00	45,043.00	0.00	0.00	0.00	45,043.00	45,043.00
615F10	PAT	0.00	0.00	0.00	26,846.69	0.00	(26,846.69)	(26,846.69)
616F10	Extension Educator	0.00	0.00	318.64	10,561.55	0.00	(10,561.55)	(10,561.55)
***Total: Personnel**		**45,043.00**	**45,043.00**	**318.64**	**37,408.24**	**0.00**	**7,634.76**	**7,634.76**
65YF10	Full Fringe Benefit Distr Expe	16,801.00	16,801.00	134.78	15,372.50	0.00	1,428.50	1,428.50
***Total: Fringe Benefits**		**16,801.00**	**16,801.00**	**134.78**	**15,372.50**	**0.00**	**1,428.50**	**1,428.50**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	179.28	0.00	(179.28)	(179.28)
***Total: Travel**		**400.00**	**400.00**	**0.00**	**179.28**	**0.00**	**220.72**	**220.72**
7112	Research Supplies	2,676.00	2,676.00	0.00	0.00	0.00	2,676.00	2,676.00
711200	Research Supplies	0.00	0.00	0.00	459.72	0.00	(459.72)	(459.72)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	703.25	0.00	(703.25)	(703.25)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	332.06	0.00	(332.06)	(332.06)
***Total: Supplies**		**2,676.00**	**2,676.00**	**0.00**	**1,495.03**	**0.00**	**1,180.97**	**1,180.97**
722200	Participant Support	2,200.00	2,200.00	0.00	50.24	0.00	2,149.76	2,149.76
***Total: Participant Support**		**2,200.00**	**2,200.00**	**0.00**	**50.24**	**0.00**	**2,149.76**	**2,149.76**
****Total Direct Cost Expenditures**		**67,120.00**	**67,120.00**	**453.42**	**54,505.29**	**0.00**	**12,614.71**	**12,614.71**
760300	F&A Expenditures	16,880.00	16,880.00	117.89	14,158.33	0.00	2,721.67	2,721.67
***Total: Indirect Costs**		**16,880.00**	**16,880.00**	**117.89**	**14,158.33**	**0.00**	**2,721.67**	**2,721.67**
****Total Indirect Cost Expenditures**		**16,880.00**	**16,880.00**	**117.89**	**14,158.33**	**0.00**	**2,721.67**	**2,721.67**
*****Total Expenditures**		**84,000.00**	**84,000.00**	**571.31**	**68,663.62**	**0.00**	**15,336.38**	**15,336.38**
Revenue								
530000	Federal Programs	0.00	0.00	571.31	68,663.62	0.00	(68,663.62)	(68,663.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**571.31**	**68,663.62**	**0.00**	**(68,663.62)**	**(68,663.62)**
*****Total Revenue**		**0.00**	**0.00**	**571.31**	**68,663.62**	**0.00**	**(68,663.62)**	**(68,663.62)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E25 - Coastal Environmental Literacy FMGR: Griffin, Louise G

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESAS - PI Annette Schloss

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E25 - Coastal Environmental Literacy FMGR: Griffin, Louise G

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E26 - Future Resilience Research FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	115,000.00	25,000.00	0.00	0.00	0.00	115,000.00	25,000.00
***Total: Supplies**		**115,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**115,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**115,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**115,000.00**	**25,000.00**
*****Total Expenditures**		**115,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**115,000.00**	**25,000.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E27 - Interactions in Dune Systems FMGR: Moore, Gregg E

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,219.38	0.00	(37,219.38)	(37,219.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,735.02	0.00	(20,735.02)	(20,735.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,958.00	56,958.00	0.00	0.00	0.00	56,958.00	56,958.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,880.02	0.00	(12,880.02)	(12,880.02)
616F10	Extension Educator	0.00	0.00	0.00	12,161.65	0.00	(12,161.65)	(12,161.65)
61SNZ0	Student Labor Unallocated(Bud Only)	24,042.00	24,042.00	0.00	0.00	0.00	24,042.00	24,042.00
***Total: Personnel**		**81,000.00**	**81,000.00**	**0.00**	**82,996.07**	**0.00**	**(1,996.07)**	**(1,996.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,109.54	0.00	(4,109.54)	(4,109.54)
65YF10	Full Fringe Benefit Distr Expe	18,296.00	18,296.00	0.00	13,660.57	0.00	4,635.43	4,635.43
***Total: Fringe Benefits**		**18,296.00**	**18,296.00**	**0.00**	**17,770.11**	**0.00**	**525.89**	**525.89**
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710000	In-State Travel	0.00	0.00	0.00	26.11	0.00	(26.11)	(26.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.05	0.00	(150.05)	(150.05)
710D50	Domestic Travel Non-NH	0.00	0.00	32.54	32.54	0.00	(32.54)	(32.54)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
***Total: Travel**		**1,600.00**	**1,600.00**	**32.54**	**303.70**	**0.00**	**1,296.30**	**1,296.30**
7112	Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
711200	Research Supplies	0.00	0.00	0.00	65.92	0.00	(65.92)	(65.92)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
***Total: Supplies**		**2,280.00**	**2,280.00**	**0.00**	**612.95**	**0.00**	**1,667.05**	**1,667.05**
****Total Direct Cost Expenditures**		**103,176.00**	**103,176.00**	**32.54**	**101,682.83**	**0.00**	**1,493.17**	**1,493.17**
760300	F&A Expenditures	26,824.00	26,824.00	8.46	26,437.59	0.00	386.41	386.41
***Total: Indirect Costs**		**26,824.00**	**26,824.00**	**8.46**	**26,437.59**	**0.00**	**386.41**	**386.41**
****Total Indirect Cost Expenditures**		**26,824.00**	**26,824.00**	**8.46**	**26,437.59**	**0.00**	**386.41**	**386.41**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**41.00**	**128,120.42**	**0.00**	**1,879.58**	**1,879.58**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E27 - Interactions in Dune Systems FMGR: Moore, Gregg E

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	41.00	128,120.42	0.00	(128,120.42)	(128,120.42)
***Total: Sponsored Programs**	**0.00**	**0.00**	**41.00**	**128,120.42**	**0.00**	**(128,120.42)**	**(128,120.42)**
*****Total Revenue**	**0.00**	**0.00**	**41.00**	**128,120.42**	**0.00**	**(128,120.42)**	**(128,120.42)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E27 - Interactions in Dune Systems FMGR: Moore, Gregg E

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E28 - Limulus Bleeding Impacts-Horse FMGR: McGlone, Tammy M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/17/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,932.43	0.00	(23,932.43)	(23,932.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,541.00	24,541.00	0.00	0.00	0.00	24,541.00	24,541.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,000.10	0.00	(10,000.10)	(10,000.10)
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,801.00	0.00	(1,801.00)	(1,801.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: Personnel**		**37,441.00**	**37,441.00**	**0.00**	**36,458.28**	**0.00**	**982.72**	**982.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,754.34	0.00	(2,754.34)	(2,754.34)
65YF10	Full Fringe Benefit Distr Expe	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.15	0.00	(60.15)	(60.15)
***Total: Fringe Benefits**		**2,734.00**	**2,734.00**	**0.00**	**2,814.49**	**0.00**	**(80.49)**	**(80.49)**
711200	Research Supplies	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**856.03**	**0.00**	**(856.03)**	**(856.03)**
****Total Direct Cost Expenditures**		**40,175.00**	**40,175.00**	**0.00**	**40,128.80**	**0.00**	**46.20**	**46.20**
760300	F&A Expenditures	19,812.00	19,812.00	0.00	19,858.21	0.00	(46.21)	(46.21)
***Total: Indirect Costs**		**19,812.00**	**19,812.00**	**0.00**	**19,858.21**	**0.00**	**(46.21)**	**(46.21)**
****Total Indirect Cost Expenditures**		**19,812.00**	**19,812.00**	**0.00**	**19,858.21**	**0.00**	**(46.21)**	**(46.21)**
*****Total Expenditures**		**59,987.00**	**59,987.00**	**0.00**	**59,987.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,987.01	0.00	(59,987.01)	(59,987.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,987.01**	**0.00**	**(59,987.01)**	**(59,987.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,987.01**	**0.00**	**(59,987.01)**	**(59,987.01)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E30 - Emerging Oyster Industry in NH FMGR: Grizzle, Raymond Edward

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,879.16	0.00	(16,879.16)	(16,879.16)
611F60	Faculty NTT Research	0.00	0.00	0.00	29,217.20	0.00	(29,217.20)	(29,217.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,546.00	43,546.00	0.00	0.00	0.00	43,546.00	43,546.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT	0.00	0.00	1,497.80	14,668.80	0.00	(14,668.80)	(14,668.80)
615NZ0	PAT Unallocated Budget (Bud Only)	11,855.00	11,855.00	0.00	0.00	0.00	11,855.00	11,855.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,247.50	0.00	(12,247.50)	(12,247.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: Personnel**		**70,201.00**	**70,201.00**	**1,497.80**	**73,072.66**	**0.00**	**(2,871.66)**	**(2,871.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,396.26	0.00	(1,396.26)	(1,396.26)
65YF10	Full Fringe Benefit Distr Expe	21,908.00	21,908.00	633.57	18,223.76	0.00	3,684.24	3,684.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	986.98	0.00	(986.98)	(986.98)
***Total: Fringe Benefits**		**21,908.00**	**21,908.00**	**633.57**	**20,607.00**	**0.00**	**1,301.00**	**1,301.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	20.52	0.00	(20.52)	(20.52)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,362.37	0.00	(1,362.37)	(1,362.37)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	114.67	0.00	(114.67)	(114.67)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,823.58	0.00	(2,823.58)	(2,823.58)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	183.13	0.00	(183.13)	(183.13)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	82.77	0.00	(82.77)	(82.77)
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**4,587.04**	**0.00**	**(2,087.04)**	**(2,087.04)**
7112	Research Supplies	12,161.00	12,161.00	0.00	0.00	0.00	12,161.00	12,161.00
711200	Research Supplies	0.00	0.00	0.00	8,798.00	0.00	(8,798.00)	(8,798.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	29.50	0.00	(29.50)	(29.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	64.92	0.00	(64.92)	(64.92)
***Total: Supplies**		**12,161.00**	**12,161.00**	**0.00**	**8,995.56**	**0.00**	**3,165.44**	**3,165.44**
****Total Direct Cost Expenditures**		**106,770.00**	**106,770.00**	**2,131.37**	**107,262.26**	**0.00**	**(492.26)**	**(492.26)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E30 - Emerging Oyster Industry in NH FMGR: Grizzle, Raymond Edward

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,230.00	53,230.00	1,076.34	53,459.82	0.00	(229.82)	(229.82)
***Total: Indirect Costs**	**53,230.00**	**53,230.00**	**1,076.34**	**53,459.82**	**0.00**	**(229.82)**	**(229.82)**
****Total Indirect Cost Expenditures**	**53,230.00**	**53,230.00**	**1,076.34**	**53,459.82**	**0.00**	**(229.82)**	**(229.82)**
*****Total Expenditures**	**160,000.00**	**160,000.00**	**3,207.71**	**160,722.08**	**0.00**	**(722.08)**	**(722.08)**
Revenue							
530000 Federal Programs	0.00	0.00	3,207.71	160,722.08	0.00	(160,722.08)	(160,722.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,207.71**	**160,722.08**	**0.00**	**(160,722.08)**	**(160,722.08)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**3,207.71**	**160,722.08**	**0.00**	**(160,722.08)**	**(160,722.08)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E30 - Emerging Oyster Industry in NH FMGR: Grizzle, Raymond Edward

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E35 - Plymouth State-Chabot FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E35 - Plymouth State-Chabot FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	
Resp Org:	UZMSSG		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	30,562.00	55,562.00	0.00	0.00	0.00	30,562.00	55,562.00
730000	Subcontracts	64,751.00	64,751.00	0.00	0.00	0.00	64,751.00	64,751.00
730003	Subcontracts 03	0.00	0.00	56,473.46	104,477.69	15,535.31	(120,013.00)	(120,013.00)
***Total: Contractual**		**95,313.00**	**120,313.00**	**56,473.46**	**104,477.69**	**15,535.31**	**(24,700.00)**	**300.00**
****Total Direct Cost Expenditures**		**95,313.00**	**120,313.00**	**56,473.46**	**104,477.69**	**15,535.31**	**(24,700.00)**	**300.00**
*****Total Expenditures**		**95,313.00**	**120,313.00**	**56,473.46**	**104,477.69**	**15,535.31**	**(24,700.00)**	**300.00**
Revenue								
530000	Federal Programs	0.00	0.00	56,473.46	104,477.69	0.00	(104,477.69)	(104,477.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**56,473.46**	**104,477.69**	**0.00**	**(104,477.69)**	**(104,477.69)**
*****Total Revenue**		**0.00**	**0.00**	**56,473.46**	**104,477.69**	**0.00**	**(104,477.69)**	**(104,477.69)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E36 - Development FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	UINSOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	794.00	794.00	0.00	0.00	0.00	794.00	794.00
***Total: Supplies**	**794.00**	**794.00**	**0.00**	**0.00**	**0.00**	**794.00**	**794.00**
****Total Direct Cost Expenditures**	**794.00**	**794.00**	**0.00**	**0.00**	**0.00**	**794.00**	**794.00**
760300 F&A Expenditures	206.00	206.00	0.00	0.00	0.00	206.00	206.00
***Total: Indirect Costs**	**206.00**	**206.00**	**0.00**	**0.00**	**0.00**	**206.00**	**206.00**
****Total Indirect Cost Expenditures**	**206.00**	**206.00**	**0.00**	**0.00**	**0.00**	**206.00**	**206.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E37 - Pathogenic Vibrio in NH FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,091.09	0.00	(8,091.09)	(8,091.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,616.00	32,616.00	0.00	0.00	0.00	32,616.00	32,616.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,888.26	0.00	(6,888.26)	(6,888.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,140.00	0.00	(17,140.00)	(17,140.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,008.00	31,008.00	0.00	0.00	0.00	31,008.00	31,008.00
615F10	PAT	0.00	0.00	0.00	32,135.49	0.00	(32,135.49)	(32,135.49)
615NZ0	PAT Unallocated Budget (Bud Only)	7,755.00	7,755.00	0.00	0.00	0.00	7,755.00	7,755.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	73.86	0.00	(73.86)	(73.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,248.75	0.00	(5,248.75)	(5,248.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: Personnel**		**73,079.00**	**73,079.00**	**0.00**	**71,840.45**	**0.00**	**1,238.55**	**1,238.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	552.36	0.00	(552.36)	(552.36)
65YF10	Full Fringe Benefit Distr Expe	14,841.00	14,841.00	0.00	16,385.21	0.00	(1,544.21)	(1,544.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.40	0.00	(409.40)	(409.40)
***Total: Fringe Benefits**		**14,841.00**	**14,841.00**	**0.00**	**17,346.97**	**0.00**	**(2,505.97)**	**(2,505.97)**
7112	Research Supplies	21,854.00	21,854.00	0.00	0.00	0.00	21,854.00	21,854.00
711200	Research Supplies	0.00	0.00	0.00	17,378.13	0.00	(17,378.13)	(17,378.13)
714030	Postage-Express Mail	0.00	0.00	0.00	27.11	0.00	(27.11)	(27.11)
717200	Other Professional Services-General	0.00	0.00	0.00	6,882.50	0.00	(6,882.50)	(6,882.50)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
***Total: Supplies**		**21,854.00**	**21,854.00**	**0.00**	**24,361.74**	**0.00**	**(2,507.74)**	**(2,507.74)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	16,183.00	16,183.00	0.00	0.00	0.00	16,183.00	16,183.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,567.75	0.00	(7,567.75)	(7,567.75)
***Total: Tuition**		**16,183.00**	**16,183.00**	**0.00**	**9,847.75**	**0.00**	**6,335.25**	**6,335.25**
****Total Direct Cost Expenditures**		**125,957.00**	**125,957.00**	**0.00**	**123,396.91**	**0.00**	**2,560.09**	**2,560.09**
760300	F&A Expenditures	54,043.00	54,043.00	0.00	56,602.45	0.00	(2,559.45)	(2,559.45)

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E37 - Pathogenic Vibrio in NH FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**54,043.00**	**54,043.00**	**0.00**	**56,602.45**	**0.00**	**(2,559.45)**	**(2,559.45)**
****Total Indirect Cost Expenditures**	**54,043.00**	**54,043.00**	**0.00**	**56,602.45**	**0.00**	**(2,559.45)**	**(2,559.45)**
*****Total Expenditures**	**180,000.00**	**180,000.00**	**0.00**	**179,999.36**	**0.00**	**0.64**	**0.64**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	179,999.36	0.00	(179,999.36)	(179,999.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**179,999.36**	**0.00**	**(179,999.36)**	**(179,999.36)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**179,999.36**	**0.00**	**(179,999.36)**	**(179,999.36)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E38 - Cod Genomics Stock Structure FMGR: Kovach, Adrienne I

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,525.80	1,525.80	0.00	(1,525.80)	(1,525.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,242.00	39,242.00	0.00	0.00	0.00	39,242.00	39,242.00
611Q90	Post Doc	0.00	0.00	0.00	48,491.92	0.00	(48,491.92)	(48,491.92)
616F10	Extension Educator	0.00	0.00	0.00	11,557.33	0.00	(11,557.33)	(11,557.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,212.00	0.00	(2,212.00)	(2,212.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,663.00	23,663.00	0.00	0.00	0.00	23,663.00	23,663.00
***Total: Personnel**		**62,905.00**	**62,905.00**	**1,525.80**	**65,287.05**	**0.00**	**(2,382.05)**	**(2,382.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	128.16	128.16	0.00	(128.16)	(128.16)
65YF10	Full Fringe Benefit Distr Expe	16,625.00	16,625.00	0.00	4,727.49	0.00	11,897.51	11,897.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	300.59	0.00	(300.59)	(300.59)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	12,151.74	0.00	(12,151.74)	(12,151.74)
***Total: Fringe Benefits**		**16,625.00**	**16,625.00**	**128.16**	**17,307.98**	**0.00**	**(682.98)**	**(682.98)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	471.84	0.00	(471.84)	(471.84)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,133.42	0.00	(1,133.42)	(1,133.42)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**1,605.26**	**0.00**	**4,394.74**	**4,394.74**
711100	Supplies-General	0.00	0.00	0.00	100.35	0.00	(100.35)	(100.35)
7112	Research Supplies	32,450.00	32,450.00	0.00	0.00	0.00	32,450.00	32,450.00
711200	Research Supplies	0.00	0.00	1,595.00	1,962.10	0.00	(1,962.10)	(1,962.10)
717200	Other Professional Services-General	0.00	0.00	0.00	19,046.73	0.00	(19,046.73)	(19,046.73)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	55.00	127.00	0.00	(127.00)	(127.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,792.80	0.00	(1,792.80)	(1,792.80)
***Total: Supplies**		**32,450.00**	**32,450.00**	**1,800.00**	**23,728.98**	**0.00**	**8,721.02**	**8,721.02**
****Total Direct Cost Expenditures**		**117,980.00**	**117,980.00**	**3,453.96**	**107,929.27**	**0.00**	**10,050.73**	**10,050.73**
760300	F&A Expenditures	58,020.00	58,020.00	1,744.24	54,118.92	0.00	3,901.08	3,901.08

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E38 - Cod Genomics Stock Structure FMGR: Kovach, Adrienne I

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**58,020.00**	**58,020.00**	**1,744.24**	**54,118.92**	**0.00**	**3,901.08**	**3,901.08**
****Total Indirect Cost Expenditures**	**58,020.00**	**58,020.00**	**1,744.24**	**54,118.92**	**0.00**	**3,901.08**	**3,901.08**
*****Total Expenditures**	**176,000.00**	**176,000.00**	**5,198.20**	**162,048.19**	**0.00**	**13,951.81**	**13,951.81**
Revenue							
530000 Federal Programs	0.00	0.00	5,198.20	162,048.19	0.00	(162,048.19)	(162,048.19)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,198.20**	**162,048.19**	**0.00**	**(162,048.19)**	**(162,048.19)**
*****Total Revenue**	**0.00**	**0.00**	**5,198.20**	**162,048.19**	**0.00**	**(162,048.19)**	**(162,048.19)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E42 - Shellfish Aquaculture FMGR: Jones, Stephen H

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,027.65	0.00	(38,027.65)	(38,027.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,255.00	28,255.00	0.00	0.00	0.00	28,255.00	28,255.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,443.00	0.00	(9,443.00)	(9,443.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,519.00	22,519.00	0.00	0.00	0.00	22,519.00	22,519.00
***Total: Personnel**		**50,774.00**	**50,774.00**	**0.00**	**47,470.65**	**0.00**	**3,303.35**	**3,303.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	754.91	0.00	(754.91)	(754.91)
65YF10	Full Fringe Benefit Distr Expe	13,145.00	13,145.00	0.00	15,691.76	0.00	(2,546.76)	(2,546.76)
***Total: Fringe Benefits**		**13,145.00**	**13,145.00**	**0.00**	**16,446.67**	**0.00**	**(3,301.67)**	**(3,301.67)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	69.22	0.00	(69.22)	(69.22)
710100	Out-of-State Travel	0.00	0.00	0.00	816.30	0.00	(816.30)	(816.30)
710300	Conference Registration Fees	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,300.52**	**0.00**	**699.48**	**699.48**
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200	Research Supplies	0.00	0.00	0.00	147.47	0.00	(147.47)	(147.47)
***Total: Supplies**		**1,800.00**	**1,800.00**	**0.00**	**147.47**	**0.00**	**1,652.53**	**1,652.53**
7300	Subcontracts	205,593.00	205,593.00	0.00	0.00	0.00	205,593.00	205,593.00
730004	Subcontracts 04	0.00	0.00	3,518.08	162,551.28	35,468.72	(198,020.00)	(198,020.00)
730005	Subcontracts 05	0.00	0.00	0.00	7,290.70	0.00	(7,290.70)	(7,290.70)
***Total: Contractual**		**205,593.00**	**205,593.00**	**3,518.08**	**169,841.98**	**35,468.72**	**282.30**	**282.30**
****Total Direct Cost Expenditures**		**273,312.00**	**273,312.00**	**3,518.08**	**235,207.29**	**35,468.72**	**2,635.99**	**2,635.99**
760300	F&A Expenditures	26,076.00	26,076.00	0.00	25,390.49	0.00	685.51	685.51
***Total: Indirect Costs**		**26,076.00**	**26,076.00**	**0.00**	**25,390.49**	**0.00**	**685.51**	**685.51**
****Total Indirect Cost Expenditures**		**26,076.00**	**26,076.00**	**0.00**	**25,390.49**	**0.00**	**685.51**	**685.51**
*****Total Expenditures**		**299,388.00**	**299,388.00**	**3,518.08**	**260,597.78**	**35,468.72**	**3,321.50**	**3,321.50**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E42 - Shellfish Aquaculture FMGR: Jones, Stephen H

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,518.08	260,597.78	0.00	(260,597.78)	(260,597.78)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,518.08**	**260,597.78**	**0.00**	**(260,597.78)**	**(260,597.78)**
*****Total Revenue**	**0.00**	**0.00**	**3,518.08**	**260,597.78**	**0.00**	**(260,597.78)**	**(260,597.78)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E45 - GARFO Workshops FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,362.00	0.00	0.00	0.00	0.00	10,362.00
616F10	Extension Educator	0.00	0.00	0.00	12,657.34	0.00	(12,657.34)	(12,657.34)
***Total: Personnel**		**0.00**	**10,362.00**	**0.00**	**12,657.34**	**0.00**	**(12,657.34)**	**(2,295.34)**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,134.00	0.00	5,212.43	0.00	(5,212.43)	(1,078.43)
***Total: Fringe Benefits**		**0.00**	**4,134.00**	**0.00**	**5,212.43**	**0.00**	**(5,212.43)**	**(1,078.43)**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
7112	Research Supplies	0.00	5,079.00	0.00	0.00	0.00	0.00	5,079.00
716100	Rentals & Leases-General	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
717200	Other Professional Services-General	0.00	0.00	0.00	36,730.00	0.00	(36,730.00)	(36,730.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	34,980.00	0.00	0.00	0.00	0.00	34,980.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,369.80	0.00	(1,369.80)	(1,369.80)
***Total: Supplies**		**0.00**	**40,059.00**	**0.00**	**38,404.80**	**0.00**	**(38,404.80)**	**1,654.20**
****Total Direct Cost Expenditures**		**0.00**	**55,555.00**	**0.00**	**56,274.57**	**0.00**	**(56,274.57)**	**(719.57)**
760300	F&A Expenditures	0.00	14,445.00	0.00	14,631.25	0.00	(14,631.25)	(186.25)
***Total: Indirect Costs**		**0.00**	**14,445.00**	**0.00**	**14,631.25**	**0.00**	**(14,631.25)**	**(186.25)**
****Total Indirect Cost Expenditures**		**0.00**	**14,445.00**	**0.00**	**14,631.25**	**0.00**	**(14,631.25)**	**(186.25)**
*****Total Expenditures**		**0.00**	**70,000.00**	**0.00**	**70,905.82**	**0.00**	**(70,905.82)**	**(905.82)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	70,905.82	0.00	(70,905.82)	(70,905.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,905.82**	**0.00**	**(70,905.82)**	**(70,905.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,905.82**	**0.00**	**(70,905.82)**	**(70,905.82)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E47 - Enhanced Nutrient Recovery FMGR: Mo, Weiwei

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	715.00	0.00	0.00	0.00	0.00	715.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.75	0.00	(2,999.75)	(2,999.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,232.50	0.00	(1,232.50)	(1,232.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,155.00	0.00	0.00	0.00	0.00	4,155.00
***Total: Personnel**		**0.00**	**4,870.00**	**0.00**	**4,232.25**	**0.00**	**(4,232.25)**	**637.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.90	0.00	(240.90)	(240.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	630.00	0.00	0.00	0.00	0.00	630.00
***Total: Fringe Benefits**		**0.00**	**630.00**	**0.00**	**240.90**	**0.00**	**(240.90)**	**389.10**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	184.57	0.00	(184.57)	(184.57)
***Total: Travel**		**0.00**	**500.00**	**0.00**	**184.57**	**0.00**	**(184.57)**	**315.43**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Supplies**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
****Total Direct Cost Expenditures**		**0.00**	**7,000.00**	**0.00**	**4,657.72**	**0.00**	**(4,657.72)**	**2,342.28**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**4,657.72**	**0.00**	**(4,657.72)**	**2,342.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,657.72	0.00	(4,657.72)	(4,657.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,657.72**	**0.00**	**(4,657.72)**	**(4,657.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,657.72**	**0.00**	**(4,657.72)**	**(4,657.72)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E50 - SeaGrant Resiliency Proj. 2017 FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,744.13	0.00	(1,744.13)	(1,744.13)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	11,862.00	0.00	0.00	0.00	0.00	11,862.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,215.03	0.00	(10,215.03)	(10,215.03)
61SNSH	Student Labor	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Personnel**		**0.00**	**12,862.00**	**0.00**	**12,594.16**	**0.00**	**(12,594.16)**	**267.84**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,570.00	0.00	737.88	0.00	(737.88)	832.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.76	0.00	(796.76)	(796.76)
***Total: Fringe Benefits**		**0.00**	**1,570.00**	**0.00**	**1,534.64**	**0.00**	**(1,534.64)**	**35.36**
710	Travel	0.00	172.00	0.00	0.00	0.00	0.00	172.00
710000	In-State Travel	0.00	0.00	0.00	117.18	0.00	(117.18)	(117.18)
***Total: Travel**		**0.00**	**172.00**	**0.00**	**117.18**	**0.00**	**(117.18)**	**54.82**
7112	Research Supplies	0.00	1,269.00	0.00	0.00	0.00	0.00	1,269.00
711200	Research Supplies	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
***Total: Supplies**		**0.00**	**1,269.00**	**0.00**	**1,322.44**	**0.00**	**(1,322.44)**	**(53.44)**
****Total Direct Cost Expenditures**		**0.00**	**15,873.00**	**0.00**	**15,568.42**	**0.00**	**(15,568.42)**	**304.58**
760300	F&A Expenditures	0.00	4,127.00	0.00	4,047.77	0.00	(4,047.77)	79.23
***Total: Indirect Costs**		**0.00**	**4,127.00**	**0.00**	**4,047.77**	**0.00**	**(4,047.77)**	**79.23**
****Total Indirect Cost Expenditures**		**0.00**	**4,127.00**	**0.00**	**4,047.77**	**0.00**	**(4,047.77)**	**79.23**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**19,616.19**	**0.00**	**(19,616.19)**	**383.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,616.19	0.00	(19,616.19)	(19,616.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,616.19**	**0.00**	**(19,616.19)**	**(19,616.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,616.19**	**0.00**	**(19,616.19)**	**(19,616.19)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E50 - SeaGrant Resiliency Proj. 2017 FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E58 - Network Visioning Project FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,359.56	2,359.56	0.00	(2,359.56)	(2,359.56)
616F10	Extension Educator	0.00	0.00	0.00	6,859.62	0.00	(6,859.62)	(6,859.62)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
***Total: Personnel**		**10,834.00**	**10,834.00**	**2,359.56**	**9,219.18**	**0.00**	**1,614.82**	**1,614.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	198.21	198.21	0.00	(198.21)	(198.21)
65YF10	Full Fringe Benefit Distr Expe	4,540.00	4,540.00	0.00	2,874.18	0.00	1,665.82	1,665.82
***Total: Fringe Benefits**		**4,540.00**	**4,540.00**	**198.21**	**3,072.39**	**0.00**	**1,467.61**	**1,467.61**
710	Travel	8,435.00	8,435.00	0.00	0.00	0.00	8,435.00	8,435.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,883.65	0.00	(4,883.65)	(4,883.65)
710300	Conference Registration Fees	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	363.49	0.00	(363.49)	(363.49)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
***Total: Travel**		**8,435.00**	**8,435.00**	**0.00**	**7,603.14**	**0.00**	**831.86**	**831.86**
****Total Direct Cost Expenditures**		**23,809.00**	**23,809.00**	**2,557.77**	**19,894.71**	**0.00**	**3,914.29**	**3,914.29**
760300	F&A Expenditures	6,191.00	6,191.00	665.04	5,172.63	0.00	1,018.37	1,018.37
***Total: Indirect Costs**		**6,191.00**	**6,191.00**	**665.04**	**5,172.63**	**0.00**	**1,018.37**	**1,018.37**
****Total Indirect Cost Expenditures**		**6,191.00**	**6,191.00**	**665.04**	**5,172.63**	**0.00**	**1,018.37**	**1,018.37**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**3,222.81**	**25,067.34**	**0.00**	**4,932.66**	**4,932.66**
Revenue								
530000	Federal Programs	0.00	0.00	3,222.81	25,067.34	0.00	(25,067.34)	(25,067.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,222.81**	**25,067.34**	**0.00**	**(25,067.34)**	**(25,067.34)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E58 - Network Visioning Project FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**3,222.81**	**25,067.34**	**0.00**	**(25,067.34)**	**(25,067.34)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E71 - Low Cost Nitrate Sensors FMGR: Wollheim, Wilfred M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,445.86	0.00	(2,445.86)	(2,445.86)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00
***Total: Personnel**		**0.00**	**2,440.00**	**0.00**	**2,445.86**	**0.00**	**(2,445.86)**	**(5.86)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,032.00	0.00	1,024.81	0.00	(1,024.81)	7.19
***Total: Fringe Benefits**		**0.00**	**1,032.00**	**0.00**	**1,024.81**	**0.00**	**(1,024.81)**	**7.19**
7112	Research Supplies	0.00	3,028.00	0.00	0.00	0.00	0.00	3,028.00
711200	Research Supplies	0.00	0.00	0.00	953.38	0.00	(953.38)	(953.38)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,075.95	0.00	(2,075.95)	(2,075.95)
***Total: Supplies**		**0.00**	**3,028.00**	**0.00**	**3,029.33**	**0.00**	**(3,029.33)**	**(1.33)**
****Total Direct Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E76 - Coastal Conflicts FMGR: Safford, Thomas G

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UCSOTS - PI Thomas Safford

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	981.00	0.00	(981.00)	(981.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,476.00	0.00	(1,476.00)	(1,476.00)
***Total: Personnel**		**3,500.00**	**3,500.00**	**0.00**	**2,457.00**	**0.00**	**1,043.00**	**1,043.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.41	0.00	(82.41)	(82.41)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**82.41**	**0.00**	**(82.41)**	**(82.41)**
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	350.00	2,418.00	0.00	(2,418.00)	(2,418.00)
***Total: Supplies**		**1,500.00**	**1,500.00**	**350.00**	**2,418.00**	**0.00**	**(918.00)**	**(918.00)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**350.00**	**4,957.41**	**0.00**	**42.59**	**42.59**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**350.00**	**4,957.41**	**0.00**	**42.59**	**42.59**
Revenue								
530000	Federal Programs	0.00	0.00	350.00	4,957.41	0.00	(4,957.41)	(4,957.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**350.00**	**4,957.41**	**0.00**	**(4,957.41)**	**(4,957.41)**
*****Total Revenue**		**0.00**	**0.00**	**350.00**	**4,957.41**	**0.00**	**(4,957.41)**	**(4,957.41)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E85 - Preliminary Analysis of PFAS FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/06/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,557.15	2,557.15	0.00	(2,557.15)	(2,557.15)
613NZ0	Grad Unallocated Budget (Bud Only)	3,579.00	3,579.00	0.00	0.00	0.00	3,579.00	3,579.00
***Total: Personnel**		**3,579.00**	**3,579.00**	**2,557.15**	**2,557.15**	**0.00**	**1,021.85**	**1,021.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	214.80	214.80	0.00	(214.80)	(214.80)
65YF10	Full Fringe Benefit Distr Expe	301.00	301.00	0.00	0.00	0.00	301.00	301.00
***Total: Fringe Benefits**		**301.00**	**301.00**	**214.80**	**214.80**	**0.00**	**86.20**	**86.20**
7112	Research Supplies	5,860.00	5,860.00	0.00	0.00	0.00	5,860.00	5,860.00
***Total: Supplies**		**5,860.00**	**5,860.00**	**0.00**	**0.00**	**0.00**	**5,860.00**	**5,860.00**
****Total Direct Cost Expenditures**		**9,740.00**	**9,740.00**	**2,771.95**	**2,771.95**	**0.00**	**6,968.05**	**6,968.05**
*****Total Expenditures**		**9,740.00**	**9,740.00**	**2,771.95**	**2,771.95**	**0.00**	**6,968.05**	**6,968.05**
Revenue								
530000	Federal Programs	0.00	0.00	2,771.95	2,771.95	0.00	(2,771.95)	(2,771.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,771.95**	**2,771.95**	**0.00**	**(2,771.95)**	**(2,771.95)**
*****Total Revenue**		**0.00**	**0.00**	**2,771.95**	**2,771.95**	**0.00**	**(2,771.95)**	**(2,771.95)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E86 - Oyster Relay FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: Personnel**		**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00
***Total: Fringe Benefits**		**0.00**	**1,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,440.00**
7112	Research Supplies	0.00	1,460.00	0.00	0.00	0.00	0.00	1,460.00
***Total: Supplies**		**0.00**	**1,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.00**
****Total Direct Cost Expenditures**		**0.00**	**7,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,100.00**
*****Total Expenditures**		**0.00**	**7,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,100.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E87 - Artificial Lobster Bait FMGR: Watson, Winsor H

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	890.00	0.00	0.00	0.00	0.00	890.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
***Total: Personnel**		**0.00**	**3,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,890.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	639.00	0.00	0.00	0.00	0.00	639.00
***Total: Fringe Benefits**		**0.00**	**639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**639.00**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711200	Research Supplies	0.00	0.00	414.51	414.51	0.00	(414.51)	(414.51)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
***Total: Supplies**		**0.00**	**3,700.00**	**414.51**	**414.51**	**0.00**	**(414.51)**	**3,285.49**
****Total Direct Cost Expenditures**		**0.00**	**8,229.00**	**414.51**	**414.51**	**0.00**	**(414.51)**	**7,814.49**
*****Total Expenditures**		**0.00**	**8,229.00**	**414.51**	**414.51**	**0.00**	**(414.51)**	**7,814.49**
Revenue								
530000	Federal Programs	0.00	0.00	414.51	414.51	0.00	(414.51)	(414.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**414.51**	**414.51**	**0.00**	**(414.51)**	**(414.51)**
*****Total Revenue**		**0.00**	**0.00**	**414.51**	**414.51**	**0.00**	**(414.51)**	**(414.51)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E88 - Microplastic Particle Distrib FMGR: Brown, Bonnie L

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBBIBB - PI Bonnie Brown

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00
711200	Research Supplies	0.00	0.00	888.77	888.77	0.00	(888.77)	(888.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: Supplies**		**0.00**	**6,800.00**	**888.77**	**888.77**	**0.00**	**(888.77)**	**5,911.23**
****Total Direct Cost Expenditures**		**0.00**	**6,800.00**	**888.77**	**888.77**	**0.00**	**(888.77)**	**5,911.23**
*****Total Expenditures**		**0.00**	**6,800.00**	**888.77**	**888.77**	**0.00**	**(888.77)**	**5,911.23**
Revenue								
530000	Federal Programs	0.00	0.00	888.77	888.77	0.00	(888.77)	(888.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**888.77**	**888.77**	**0.00**	**(888.77)**	**(888.77)**
*****Total Revenue**		**0.00**	**0.00**	**888.77**	**888.77**	**0.00**	**(888.77)**	**(888.77)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E89 - Comparative Study of Eelgrass FMGR: Ashcraft, Catherine M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRCA - PI Catherine Ashcraft

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Personnel**		**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	321.00	0.00	0.00	0.00	0.00	321.00
***Total: Fringe Benefits**		**0.00**	**321.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321.00**
7112	Research Supplies	0.00	1,779.00	0.00	0.00	0.00	0.00	1,779.00
***Total: Supplies**		**0.00**	**1,779.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,779.00**
****Total Direct Cost Expenditures**		**0.00**	**6,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,100.00**
*****Total Expenditures**		**0.00**	**6,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,100.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E90 - Biological Stock Structure FMGR: Kovach, Adrienne I

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E91 - Oyster Larvae and Recruitment FMGR: Dijkstra, Jennifer A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZOMJD - PI Jennifer Dijkstra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C944 - 2014 Program Management - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	209,678.00	209,678.00	0.00	0.00	0.00	209,678.00	209,678.00
614F10	Academic Administrator	0.00	0.00	0.00	116,621.97	0.00	(116,621.97)	(116,621.97)
***Total: Personnel**		**209,678.00**	**209,678.00**	**0.00**	**116,621.97**	**0.00**	**93,056.03**	**93,056.03**
65YF10	Full Fringe Benefit Distr Expe	91,645.00	91,645.00	0.00	45,880.09	0.00	45,764.91	45,764.91
***Total: Fringe Benefits**		**91,645.00**	**91,645.00**	**0.00**	**45,880.09**	**0.00**	**45,764.91**	**45,764.91**
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	5,422.62	5,422.62	0.00	(5,422.62)	(5,422.62)
***Total: Other**		**0.00**	**0.00**	**5,422.62**	**5,422.62**	**0.00**	**(5,422.62)**	**(5,422.62)**
****Total Direct Cost Expenditures**		**301,323.00**	**301,323.00**	**5,422.62**	**167,924.68**	**0.00**	**133,398.32**	**133,398.32**
760300	F&A Expenditures	78,341.00	78,341.00	0.00	42,250.52	0.00	36,090.48	36,090.48
***Total: Indirect Costs**		**78,341.00**	**78,341.00**	**0.00**	**42,250.52**	**0.00**	**36,090.48**	**36,090.48**
****Total Indirect Cost Expenditures**		**78,341.00**	**78,341.00**	**0.00**	**42,250.52**	**0.00**	**36,090.48**	**36,090.48**
*****Total Expenditures**		**379,664.00**	**379,664.00**	**5,422.62**	**210,175.20**	**0.00**	**169,488.80**	**169,488.80**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	209,286.13	0.00	(209,286.13)	(209,286.13)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	42,250.52	0.00	(42,250.52)	(42,250.52)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**251,536.65**	**0.00**	**(251,536.65)**	**(251,536.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**251,536.65**	**0.00**	**(251,536.65)**	**(251,536.65)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C945 - Long-Line Nori Aquaculture - CS FMGR: Neefus, Christopher D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,621.70	0.00	(37,621.70)	(37,621.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,357.00	36,357.00	0.00	0.00	0.00	36,357.00	36,357.00
***Total: Personnel**		**36,357.00**	**36,357.00**	**0.00**	**37,621.70**	**0.00**	**(1,264.70)**	**(1,264.70)**
65YF10	Full Fringe Benefit Distr Expe	16,340.00	16,340.00	0.00	15,076.03	0.00	1,263.97	1,263.97
***Total: Fringe Benefits**		**16,340.00**	**16,340.00**	**0.00**	**15,076.03**	**0.00**	**1,263.97**	**1,263.97**
****Total Direct Cost Expenditures**		**52,697.00**	**52,697.00**	**0.00**	**52,697.73**	**0.00**	**(0.73)**	**(0.73)**
760300	F&A Expenditures	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55	0.55
***Total: Indirect Costs**		**25,032.00**	**25,032.00**	**0.00**	**25,031.45**	**0.00**	**0.55**	**0.55**
****Total Indirect Cost Expenditures**		**25,032.00**	**25,032.00**	**0.00**	**25,031.45**	**0.00**	**0.55**	**0.55**
*****Total Expenditures**		**77,729.00**	**77,729.00**	**0.00**	**77,729.18**	**0.00**	**(0.18)**	**(0.18)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	60,043.06	0.00	(60,043.06)	(60,043.06)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,686.12	0.00	(17,686.12)	(17,686.12)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**77,729.18**	**0.00**	**(77,729.18)**	**(77,729.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**77,729.18**	**0.00**	**(77,729.18)**	**(77,729.18)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C946 - 2014-17 NHSG Extension Cost Share FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/13/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,305.00	15,305.00	0.00	0.00	0.00	15,305.00	15,305.00
615F10	PAT	0.00	0.00	0.00	14,352.96	0.00	(14,352.96)	(14,352.96)
615NZ0	PAT Unallocated Budget (Bud Only)	69,343.00	69,343.00	0.00	0.00	0.00	69,343.00	69,343.00
616F10	Extension Educator	0.00	0.00	0.00	105,816.04	0.00	(105,816.04)	(105,816.04)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	31,950.00	31,950.00	0.00	0.00	0.00	31,950.00	31,950.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	301.54	0.00	(301.54)	(301.54)
***Total: Personnel**		**116,598.00**	**116,598.00**	**0.00**	**120,470.54**	**0.00**	**(3,872.54)**	**(3,872.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.33	0.00	(25.33)	(25.33)
65YF10	Full Fringe Benefit Distr Expe	52,064.00	52,064.00	0.00	47,548.72	0.00	4,515.28	4,515.28
***Total: Fringe Benefits**		**52,064.00**	**52,064.00**	**0.00**	**47,574.05**	**0.00**	**4,489.95**	**4,489.95**
****Total Direct Cost Expenditures**		**168,662.00**	**168,662.00**	**0.00**	**168,044.59**	**0.00**	**617.41**	**617.41**
760300	F&A Expenditures	43,850.00	43,850.00	0.00	43,691.74	0.00	158.26	158.26
***Total: Indirect Costs**		**43,850.00**	**43,850.00**	**0.00**	**43,691.74**	**0.00**	**158.26**	**158.26**
****Total Indirect Cost Expenditures**		**43,850.00**	**43,850.00**	**0.00**	**43,691.74**	**0.00**	**158.26**	**158.26**
*****Total Expenditures**		**212,512.00**	**212,512.00**	**0.00**	**211,736.33**	**0.00**	**775.67**	**775.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	168,044.63	0.00	(168,044.63)	(168,044.63)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	43,691.74	0.00	(43,691.74)	(43,691.74)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**211,736.37**	**0.00**	**(211,736.37)**	**(211,736.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**211,736.37**	**0.00**	**(211,736.37)**	**(211,736.37)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C947 - Clam Leukemia Transcriptomes - CS FMGR: Littlefield Connor, Sarah V

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/30/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	44,308.48	0.00	(44,308.48)	(44,308.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,799.00	42,799.00	0.00	0.00	0.00	42,799.00	42,799.00
***Total: Personnel**		**42,799.00**	**42,799.00**	**0.00**	**44,308.48**	**0.00**	**(1,509.48)**	**(1,509.48)**
65YF10	Full Fringe Benefit Distr Expe	19,204.00	19,204.00	0.00	17,694.11	0.00	1,509.89	1,509.89
***Total: Fringe Benefits**		**19,204.00**	**19,204.00**	**0.00**	**17,694.11**	**0.00**	**1,509.89**	**1,509.89**
****Total Direct Cost Expenditures**		**62,003.00**	**62,003.00**	**0.00**	**62,002.59**	**0.00**	**0.41**	**0.41**
760300	F&A Expenditures	29,451.00	29,451.00	0.00	29,451.31	0.00	(0.31)	(0.31)
***Total: Indirect Costs**		**29,451.00**	**29,451.00**	**0.00**	**29,451.31**	**0.00**	**(0.31)**	**(0.31)**
****Total Indirect Cost Expenditures**		**29,451.00**	**29,451.00**	**0.00**	**29,451.31**	**0.00**	**(0.31)**	**(0.31)**
*****Total Expenditures**		**91,454.00**	**91,454.00**	**0.00**	**91,453.90**	**0.00**	**0.10**	**0.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	70,109.12	0.00	(70,109.12)	(70,109.12)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,344.78	0.00	(21,344.78)	(21,344.78)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**91,453.90**	**0.00**	**(91,453.90)**	**(91,453.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,453.90**	**0.00**	**(91,453.90)**	**(91,453.90)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C948 - Lamprey River Flood Damage - CS FMGR: Wake, Cameron P

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,046.00	20,046.00	0.00	0.00	0.00	20,046.00	20,046.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
***Total: Personnel**		**22,780.00**	**22,780.00**	**0.00**	**0.00**	**0.00**	**22,780.00**	**22,780.00**
65YF10	Full Fringe Benefit Distr Expe	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00
***Total: Fringe Benefits**		**8,701.00**	**8,701.00**	**0.00**	**0.00**	**0.00**	**8,701.00**	**8,701.00**
710	Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
***Total: Travel**		**195.00**	**195.00**	**0.00**	**0.00**	**0.00**	**195.00**	**195.00**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**2,750.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**2,750.00**
730001	Subcontracts 01	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
***Total: Contractual**		**4,031.00**	**4,031.00**	**0.00**	**0.00**	**0.00**	**4,031.00**	**4,031.00**
****Total Direct Cost Expenditures**		**38,457.00**	**38,457.00**	**0.00**	**0.00**	**0.00**	**38,457.00**	**38,457.00**
760300	F&A Expenditures	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
***Total: Indirect Costs**		**7,591.00**	**7,591.00**	**0.00**	**0.00**	**0.00**	**7,591.00**	**7,591.00**
****Total Indirect Cost Expenditures**		**7,591.00**	**7,591.00**	**0.00**	**0.00**	**0.00**	**7,591.00**	**7,591.00**
*****Total Expenditures**		**46,048.00**	**46,048.00**	**0.00**	**0.00**	**0.00**	**46,048.00**	**46,048.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C949 - 2014-17 NHSG Education - CS FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,374.00	19,374.00	0.00	0.00	0.00	19,374.00	19,374.00
616F10	Extension Educator	0.00	0.00	0.00	27,042.10	0.00	(27,042.10)	(27,042.10)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
***Total: Personnel**		**26,223.00**	**26,223.00**	**0.00**	**27,042.10**	**0.00**	**(819.10)**	**(819.10)**
65YF10	Full Fringe Benefit Distr Expe	11,716.00	11,716.00	0.00	10,701.69	0.00	1,014.31	1,014.31
***Total: Fringe Benefits**		**11,716.00**	**11,716.00**	**0.00**	**10,701.69**	**0.00**	**1,014.31**	**1,014.31**
711200	Research Supplies	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**152.00**	**0.00**	**(152.00)**	**(152.00)**
****Total Direct Cost Expenditures**		**37,939.00**	**37,939.00**	**0.00**	**37,895.79**	**0.00**	**43.21**	**43.21**
760300	F&A Expenditures	9,864.00	9,864.00	0.00	9,852.81	0.00	11.19	11.19
***Total: Indirect Costs**		**9,864.00**	**9,864.00**	**0.00**	**9,852.81**	**0.00**	**11.19**	**11.19**
****Total Indirect Cost Expenditures**		**9,864.00**	**9,864.00**	**0.00**	**9,852.81**	**0.00**	**11.19**	**11.19**
*****Total Expenditures**		**47,803.00**	**47,803.00**	**0.00**	**47,748.60**	**0.00**	**54.40**	**54.40**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	37,895.79	0.00	(37,895.79)	(37,895.79)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,852.81	0.00	(9,852.81)	(9,852.81)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**47,748.60**	**0.00**	**(47,748.60)**	**(47,748.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,748.60**	**0.00**	**(47,748.60)**	**(47,748.60)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C950 - 2014-17 NHSG Communications - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSSA - PI Steve Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	118,052.00	118,052.00	0.00	0.00	0.00	118,052.00	118,052.00
615F10	PAT	0.00	0.00	3,118.85	130,019.20	0.00	(130,019.20)	(130,019.20)
615NZ0	PAT Unallocated Budget (Bud Only)	68,531.00	68,531.00	0.00	0.00	0.00	68,531.00	68,531.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	122.26	0.00	(122.26)	(122.26)
***Total: Personnel**		**186,583.00**	**186,583.00**	**3,118.85**	**132,141.46**	**0.00**	**54,441.54**	**54,441.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.41	0.00	(9.41)	(9.41)
65YF10	Full Fringe Benefit Distr Expe	83,354.00	83,354.00	1,319.28	53,473.32	0.00	29,880.68	29,880.68
***Total: Fringe Benefits**		**83,354.00**	**83,354.00**	**1,319.28**	**53,482.73**	**0.00**	**29,871.27**	**29,871.27**
****Total Direct Cost Expenditures**		**269,937.00**	**269,937.00**	**4,438.13**	**185,624.19**	**0.00**	**84,312.81**	**84,312.81**
760300	F&A Expenditures	70,183.00	70,183.00	1,153.92	48,262.34	0.00	21,920.66	21,920.66
***Total: Indirect Costs**		**70,183.00**	**70,183.00**	**1,153.92**	**48,262.34**	**0.00**	**21,920.66**	**21,920.66**
****Total Indirect Cost Expenditures**		**70,183.00**	**70,183.00**	**1,153.92**	**48,262.34**	**0.00**	**21,920.66**	**21,920.66**
*****Total Expenditures**		**340,120.00**	**340,120.00**	**5,592.05**	**233,886.53**	**0.00**	**106,233.47**	**106,233.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,220.26	192,417.07	0.00	(192,417.07)	(192,417.07)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,153.92	41,469.46	0.00	(41,469.46)	(41,469.46)
***Total: Transfers In**		**0.00**	**0.00**	**4,374.18**	**233,886.53**	**0.00**	**(233,886.53)**	**(233,886.53)**
*****Total Revenue**		**0.00**	**0.00**	**4,374.18**	**233,886.53**	**0.00**	**(233,886.53)**	**(233,886.53)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C951 - Great Bay Sediment Nutrients - CS FMGR: Griffin, Louise G

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,777.10	0.00	(38,777.10)	(38,777.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,117.00	42,117.00	0.00	0.00	0.00	42,117.00	42,117.00
***Total: Personnel**		**42,117.00**	**42,117.00**	**0.00**	**38,777.10**	**0.00**	**3,339.90**	**3,339.90**
65YF10	Full Fringe Benefit Distr Expe	18,899.00	18,899.00	0.00	15,407.90	0.00	3,491.10	3,491.10
***Total: Fringe Benefits**		**18,899.00**	**18,899.00**	**0.00**	**15,407.90**	**0.00**	**3,491.10**	**3,491.10**
****Total Direct Cost Expenditures**		**61,016.00**	**61,016.00**	**0.00**	**54,185.00**	**0.00**	**6,831.00**	**6,831.00**
760300	F&A Expenditures	28,984.00	28,984.00	0.00	25,737.97	0.00	3,246.03	3,246.03
***Total: Indirect Costs**		**28,984.00**	**28,984.00**	**0.00**	**25,737.97**	**0.00**	**3,246.03**	**3,246.03**
****Total Indirect Cost Expenditures**		**28,984.00**	**28,984.00**	**0.00**	**25,737.97**	**0.00**	**3,246.03**	**3,246.03**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**0.00**	**79,922.97**	**0.00**	**10,077.03**	**10,077.03**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	22,813.89	0.00	(22,813.89)	(22,813.89)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	537.67	34,569.10	0.00	(34,569.10)	(34,569.10)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	227.44	13,459.95	0.00	(13,459.95)	(13,459.95)
***Total: Transfers In**		**0.00**	**0.00**	**765.11**	**79,922.97**	**0.00**	**(79,922.97)**	**(79,922.97)**
*****Total Revenue**		**0.00**	**0.00**	**765.11**	**79,922.97**	**0.00**	**(79,922.97)**	**(79,922.97)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS FMGR: Harris, Larry

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,193.54	0.00	(32,193.54)	(32,193.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Personnel**		**30,000.00**	**30,000.00**	**0.00**	**32,193.54**	**0.00**	**(2,193.54)**	**(2,193.54)**
65YF10	Full Fringe Benefit Distr Expe	13,425.00	13,425.00	0.00	12,697.37	0.00	727.63	727.63
***Total: Fringe Benefits**		**13,425.00**	**13,425.00**	**0.00**	**12,697.37**	**0.00**	**727.63**	**727.63**
710000	In-State Travel	0.00	0.00	0.00	79.38	0.00	(79.38)	(79.38)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**79.38**	**0.00**	**(79.38)**	**(79.38)**
711100	Supplies-General	0.00	0.00	0.00	1,779.83	0.00	(1,779.83)	(1,779.83)
7112	Research Supplies	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
711200	Research Supplies	0.00	0.00	0.00	20,625.09	0.00	(20,625.09)	(20,625.09)
713000	Printing & Copying-General	0.00	0.00	0.00	1,017.25	0.00	(1,017.25)	(1,017.25)
714030	Postage-Express Mail	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,093.94	0.00	(1,093.94)	(1,093.94)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**26,400.00**	**26,400.00**	**0.00**	**24,855.11**	**0.00**	**1,544.89**	**1,544.89**
****Total Direct Cost Expenditures**		**69,825.00**	**69,825.00**	**0.00**	**69,825.40**	**0.00**	**(0.40)**	**(0.40)**
760300	F&A Expenditures	18,155.00	18,155.00	0.00	18,154.59	0.00	0.41	0.41
***Total: Indirect Costs**		**18,155.00**	**18,155.00**	**0.00**	**18,154.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**18,155.00**	**18,155.00**	**0.00**	**18,154.59**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**		**87,980.00**	**87,980.00**	**0.00**	**87,979.99**	**0.00**	**0.01**	**0.01**
Revenue								
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS FMGR: Harris, Larry

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	57,017.01	0.00	(57,017.01)	(57,017.01)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,102.90	0.00	(17,102.90)	(17,102.90)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,860.08	0.00	(3,860.08)	(3,860.08)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**87,979.99**	**0.00**	**(87,979.99)**	**(87,979.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,979.99**	**0.00**	**(87,979.99)**	**(87,979.99)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C978 - Climate Adaptation for Roads - CS FMGR: Sias, Jo E

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,192.01	0.00	(30,192.01)	(30,192.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,444.98	0.00	(6,444.98)	(6,444.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
***Total: Personnel**		**36,475.00**	**36,475.00**	**0.00**	**36,636.99**	**0.00**	**(161.99)**	**(161.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,043.00	14,043.00	0.00	13,880.88	0.00	162.12	162.12
***Total: Fringe Benefits**		**14,043.00**	**14,043.00**	**0.00**	**13,880.88**	**0.00**	**162.12**	**162.12**
****Total Direct Cost Expenditures**		**50,518.00**	**50,518.00**	**0.00**	**50,517.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
***Total: Indirect Costs**		**23,996.00**	**23,996.00**	**0.00**	**23,995.97**	**0.00**	**0.03**	**0.03**
****Total Indirect Cost Expenditures**		**23,996.00**	**23,996.00**	**0.00**	**23,995.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**74,514.00**	**74,514.00**	**0.00**	**74,513.84**	**0.00**	**0.16**	**0.16**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	23,995.97	0.00	(23,995.97)	(23,995.97)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,636.53	0.00	(36,636.53)	(36,636.53)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,881.69	0.00	(13,881.69)	(13,881.69)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**74,515.23**	**0.00**	**(74,515.23)**	**(74,515.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,515.23**	**0.00**	**(74,515.23)**	**(74,515.23)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C979 - Cost Share FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/29/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
***Total: Personnel**	**37,689.00**	**37,689.00**	**0.00**	**0.00**	**0.00**	**37,689.00**	**37,689.00**
65YF10 Full Fringe Benefit Distr Expe	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
***Total: Fringe Benefits**	**14,510.00**	**14,510.00**	**0.00**	**0.00**	**0.00**	**14,510.00**	**14,510.00**
****Total Direct Cost Expenditures**	**52,199.00**	**52,199.00**	**0.00**	**0.00**	**0.00**	**52,199.00**	**52,199.00**
760300 F&A Expenditures	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
***Total: Indirect Costs**	**24,794.00**	**24,794.00**	**0.00**	**0.00**	**0.00**	**24,794.00**	**24,794.00**
****Total Indirect Cost Expenditures**	**24,794.00**	**24,794.00**	**0.00**	**0.00**	**0.00**	**24,794.00**	**24,794.00**
*****Total Expenditures**	**76,993.00**	**76,993.00**	**0.00**	**0.00**	**0.00**	**76,993.00**	**76,993.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA31 - SG Aquaculture-Tech Transfer - CS FMGR: Chambers, Michael D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	20,757.44	0.00	(20,757.44)	(20,757.44)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	68,128.00	68,128.00	0.00	0.00	0.00	68,128.00	68,128.00
61CPHX	Part Time Hourly	0.00	0.00	4,320.00	13,230.75	0.00	(13,230.75)	(13,230.75)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Personnel**		**78,128.00**	**78,128.00**	**4,320.00**	**33,988.19**	**0.00**	**44,139.81**	**44,139.81**
65YF10	Full Fringe Benefit Distr Expe	25,411.00	25,411.00	0.00	8,403.28	0.00	17,007.72	17,007.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	362.88	1,111.37	0.00	(1,111.37)	(1,111.37)
***Total: Fringe Benefits**		**25,411.00**	**25,411.00**	**362.88**	**9,514.65**	**0.00**	**15,896.35**	**15,896.35**
****Total Direct Cost Expenditures**		**103,539.00**	**103,539.00**	**4,682.88**	**43,502.84**	**0.00**	**60,036.16**	**60,036.16**
760300	F&A Expenditures	26,920.00	26,920.00	1,217.55	11,310.78	0.00	15,609.22	15,609.22
***Total: Indirect Costs**		**26,920.00**	**26,920.00**	**1,217.55**	**11,310.78**	**0.00**	**15,609.22**	**15,609.22**
****Total Indirect Cost Expenditures**		**26,920.00**	**26,920.00**	**1,217.55**	**11,310.78**	**0.00**	**15,609.22**	**15,609.22**
*****Total Expenditures**		**130,459.00**	**130,459.00**	**5,900.43**	**54,813.62**	**0.00**	**75,645.38**	**75,645.38**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,149.60	43,502.84	0.00	(43,502.84)	(43,502.84)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,217.55	11,310.78	0.00	(11,310.78)	(11,310.78)
***Total: Transfers In**		**0.00**	**0.00**	**3,367.15**	**54,813.62**	**0.00**	**(54,813.62)**	**(54,813.62)**
*****Total Revenue**		**0.00**	**0.00**	**3,367.15**	**54,813.62**	**0.00**	**(54,813.62)**	**(54,813.62)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA52 - Interactions in Dune Systems - CS FMGR: Moore, Gregg E

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,323.62	0.00	(16,323.62)	(16,323.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,065.00	29,065.00	0.00	0.00	0.00	29,065.00	29,065.00
616F10	Extension Educator	0.00	0.00	0.00	11,982.45	0.00	(11,982.45)	(11,982.45)
***Total: Personnel**		**29,065.00**	**29,065.00**	**0.00**	**28,306.07**	**0.00**	**758.93**	**758.93**
65YF10	Full Fringe Benefit Distr Expe	10,842.00	10,842.00	0.00	11,599.43	0.00	(757.43)	(757.43)
***Total: Fringe Benefits**		**10,842.00**	**10,842.00**	**0.00**	**11,599.43**	**0.00**	**(757.43)**	**(757.43)**
****Total Direct Cost Expenditures**		**39,907.00**	**39,907.00**	**0.00**	**39,905.50**	**0.00**	**1.50**	**1.50**
760300	F&A Expenditures	10,374.00	10,374.00	0.00	10,375.42	0.00	(1.42)	(1.42)
***Total: Indirect Costs**		**10,374.00**	**10,374.00**	**0.00**	**10,375.42**	**0.00**	**(1.42)**	**(1.42)**
****Total Indirect Cost Expenditures**		**10,374.00**	**10,374.00**	**0.00**	**10,375.42**	**0.00**	**(1.42)**	**(1.42)**
*****Total Expenditures**		**50,281.00**	**50,281.00**	**0.00**	**50,280.92**	**0.00**	**0.08**	**0.08**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	39,905.50	0.00	(39,905.50)	(39,905.50)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,375.42	0.00	(10,375.42)	(10,375.42)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**50,280.92**	**0.00**	**(50,280.92)**	**(50,280.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,280.92**	**0.00**	**(50,280.92)**	**(50,280.92)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA53 - Program Management - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,327.00	21,327.00	0.00	0.00	0.00	21,327.00	21,327.00
***Total: Personnel**	**21,327.00**	**21,327.00**	**0.00**	**0.00**	**0.00**	**21,327.00**	**21,327.00**
65YF10 Full Fringe Benefit Distr Expe	8,817.00	8,817.00	0.00	0.00	0.00	8,817.00	8,817.00
***Total: Fringe Benefits**	**8,817.00**	**8,817.00**	**0.00**	**0.00**	**0.00**	**8,817.00**	**8,817.00**
****Total Direct Cost Expenditures**	**30,144.00**	**30,144.00**	**0.00**	**0.00**	**0.00**	**30,144.00**	**30,144.00**
760300 F&A Expenditures	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
***Total: Indirect Costs**	**7,836.00**	**7,836.00**	**0.00**	**0.00**	**0.00**	**7,836.00**	**7,836.00**
****Total Indirect Cost Expenditures**	**7,836.00**	**7,836.00**	**0.00**	**0.00**	**0.00**	**7,836.00**	**7,836.00**
*****Total Expenditures**	**37,980.00**	**37,980.00**	**0.00**	**0.00**	**0.00**	**37,980.00**	**37,980.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA54 - Limulus Bleeding Impacts-Horse - CS FMGR: McGlone, Tammy M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/17/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,190.67	0.00	(14,190.67)	(14,190.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,630.00	14,630.00	0.00	0.00	0.00	14,630.00	14,630.00
***Total: Personnel**		**14,630.00**	**14,630.00**	**0.00**	**14,190.67**	**0.00**	**439.33**	**439.33**
65YF10	Full Fringe Benefit Distr Expe	5,457.00	5,457.00	0.00	5,825.51	0.00	(368.51)	(368.51)
***Total: Fringe Benefits**		**5,457.00**	**5,457.00**	**0.00**	**5,825.51**	**0.00**	**(368.51)**	**(368.51)**
****Total Direct Cost Expenditures**		**20,087.00**	**20,087.00**	**0.00**	**20,016.18**	**0.00**	**70.82**	**70.82**
760300	F&A Expenditures	9,906.00	9,906.00	0.00	9,965.85	0.00	(59.85)	(59.85)
***Total: Indirect Costs**		**9,906.00**	**9,906.00**	**0.00**	**9,965.85**	**0.00**	**(59.85)**	**(59.85)**
****Total Indirect Cost Expenditures**		**9,906.00**	**9,906.00**	**0.00**	**9,965.85**	**0.00**	**(59.85)**	**(59.85)**
*****Total Expenditures**		**29,993.00**	**29,993.00**	**0.00**	**29,982.03**	**0.00**	**10.97**	**10.97**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,016.18	0.00	(20,016.18)	(20,016.18)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,965.85	0.00	(9,965.85)	(9,965.85)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**29,982.03**	**0.00**	**(29,982.03)**	**(29,982.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,982.03**	**0.00**	**(29,982.03)**	**(29,982.03)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA55 - Coastal Environmental Literacy - CS FMGR: Griffin, Louise G

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,042.00	20,042.00	0.00	0.00	0.00	20,042.00	20,042.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,038.00	7,038.00	0.00	0.00	0.00	7,038.00	7,038.00
***Total: Personnel**		**27,080.00**	**27,080.00**	**0.00**	**0.00**	**0.00**	**27,080.00**	**27,080.00**
65YF10	Full Fringe Benefit Distr Expe	10,101.00	10,101.00	0.00	0.00	0.00	10,101.00	10,101.00
***Total: Fringe Benefits**		**10,101.00**	**10,101.00**	**0.00**	**0.00**	**0.00**	**10,101.00**	**10,101.00**
****Total Direct Cost Expenditures**		**37,181.00**	**37,181.00**	**0.00**	**0.00**	**0.00**	**37,181.00**	**37,181.00**
760300	F&A Expenditures	9,667.00	9,667.00	0.00	0.00	0.00	9,667.00	9,667.00
***Total: Indirect Costs**		**9,667.00**	**9,667.00**	**0.00**	**0.00**	**0.00**	**9,667.00**	**9,667.00**
****Total Indirect Cost Expenditures**		**9,667.00**	**9,667.00**	**0.00**	**0.00**	**0.00**	**9,667.00**	**9,667.00**
*****Total Expenditures**		**46,848.00**	**46,848.00**	**0.00**	**0.00**	**0.00**	**46,848.00**	**46,848.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA56 - Future Resilience Research - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	
Resp Org:	UZMSSG		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	08/23/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
***Total: Supplies**	**62,000.00**	**62,000.00**	**0.00**	**0.00**	**0.00**	**62,000.00**	**62,000.00**
****Total Direct Cost Expenditures**	**62,000.00**	**62,000.00**	**0.00**	**0.00**	**0.00**	**62,000.00**	**62,000.00**
*****Total Expenditures**	**62,000.00**	**62,000.00**	**0.00**	**0.00**	**0.00**	**62,000.00**	**62,000.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA57 - Emerging Oyster Industry in NH - CS FMGR: Grizzle, Raymond Edward

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,892.14	0.00	(37,892.14)	(37,892.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,882.00	38,882.00	0.00	0.00	0.00	38,882.00	38,882.00
***Total: Personnel**		**38,882.00**	**38,882.00**	**0.00**	**37,892.14**	**0.00**	**989.86**	**989.86**
65YF10	Full Fringe Benefit Distr Expe	14,503.00	14,503.00	0.00	15,528.29	0.00	(1,025.29)	(1,025.29)
***Total: Fringe Benefits**		**14,503.00**	**14,503.00**	**0.00**	**15,528.29**	**0.00**	**(1,025.29)**	**(1,025.29)**
****Total Direct Cost Expenditures**		**53,385.00**	**53,385.00**	**0.00**	**53,420.43**	**0.00**	**(35.43)**	**(35.43)**
760300	F&A Expenditures	26,615.00	26,615.00	0.00	26,587.94	0.00	27.06	27.06
***Total: Indirect Costs**		**26,615.00**	**26,615.00**	**0.00**	**26,587.94**	**0.00**	**27.06**	**27.06**
****Total Indirect Cost Expenditures**		**26,615.00**	**26,615.00**	**0.00**	**26,587.94**	**0.00**	**27.06**	**27.06**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,008.37**	**0.00**	**(8.37)**	**(8.37)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	53,420.43	0.00	(53,420.43)	(53,420.43)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	26,587.94	0.00	(26,587.94)	(26,587.94)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**80,008.37**	**0.00**	**(80,008.37)**	**(80,008.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,008.37**	**0.00**	**(80,008.37)**	**(80,008.37)**

Grant: 111D80 - 2014 Program Management
Fund: 15CA70 - Pathogenic Vibrio in NH - CS

Status: Active
FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	
Resp Org:	UZMSSG		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	14ZCLR	50.5
Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,932.26	0.00	(37,932.26)	(37,932.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,914.00	38,914.00	0.00	0.00	0.00	38,914.00	38,914.00
***Total: Personnel**		**38,914.00**	**38,914.00**	**0.00**	**37,932.26**	**0.00**	**981.74**	**981.74**
65YF10	Full Fringe Benefit Distr Expe	14,515.00	14,515.00	0.00	15,519.55	0.00	(1,004.55)	(1,004.55)
***Total: Fringe Benefits**		**14,515.00**	**14,515.00**	**0.00**	**15,519.55**	**0.00**	**(1,004.55)**	**(1,004.55)**
7112	Research Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711200	Research Supplies	0.00	0.00	0.00	507.41	0.00	(507.41)	(507.41)
***Total: Supplies**		**721.00**	**721.00**	**0.00**	**507.41**	**0.00**	**213.59**	**213.59**
****Total Direct Cost Expenditures**		**54,150.00**	**54,150.00**	**0.00**	**53,959.22**	**0.00**	**190.78**	**190.78**
760300	F&A Expenditures	26,658.00	26,658.00	0.00	26,848.78	0.00	(190.78)	(190.78)
***Total: Indirect Costs**		**26,658.00**	**26,658.00**	**0.00**	**26,848.78**	**0.00**	**(190.78)**	**(190.78)**
****Total Indirect Cost Expenditures**		**26,658.00**	**26,658.00**	**0.00**	**26,848.78**	**0.00**	**(190.78)**	**(190.78)**
*****Total Expenditures**		**80,808.00**	**80,808.00**	**0.00**	**80,808.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	53,959.22	0.00	(53,959.22)	(53,959.22)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	26,848.78	0.00	(26,848.78)	(26,848.78)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**80,808.00**	**0.00**	**(80,808.00)**	**(80,808.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,808.00**	**0.00**	**(80,808.00)**	**(80,808.00)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA71 - Cod Genomics Stock Structure - CS FMGR: Kovach, Adrienne I

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,446.00	11,446.00	0.00	0.00	0.00	11,446.00	11,446.00
616F10	Extension Educator	0.00	0.00	0.00	11,294.54	0.00	(11,294.54)	(11,294.54)
***Total: Personnel**		**11,446.00**	**11,446.00**	**0.00**	**11,294.54**	**0.00**	**151.46**	**151.46**
65YF10	Full Fringe Benefit Distr Expe	4,269.00	4,269.00	0.00	4,619.89	0.00	(350.89)	(350.89)
***Total: Fringe Benefits**		**4,269.00**	**4,269.00**	**0.00**	**4,619.89**	**0.00**	**(350.89)**	**(350.89)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	400.56	2,004.09	0.00	(2,004.09)	(2,004.09)
***Total: Supplies**		**2,000.00**	**2,000.00**	**400.56**	**2,004.09**	**0.00**	**(4.09)**	**(4.09)**
****Total Direct Cost Expenditures**		**17,715.00**	**17,715.00**	**400.56**	**17,918.52**	**0.00**	**(203.52)**	**(203.52)**
760300	F&A Expenditures	8,717.00	8,717.00	202.28	8,929.97	0.00	(212.97)	(212.97)
***Total: Indirect Costs**		**8,717.00**	**8,717.00**	**202.28**	**8,929.97**	**0.00**	**(212.97)**	**(212.97)**
****Total Indirect Cost Expenditures**		**8,717.00**	**8,717.00**	**202.28**	**8,929.97**	**0.00**	**(212.97)**	**(212.97)**
*****Total Expenditures**		**26,432.00**	**26,432.00**	**602.84**	**26,848.49**	**0.00**	**(416.49)**	**(416.49)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2.06	17,918.52	0.00	(17,918.52)	(17,918.52)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	202.28	8,929.97	0.00	(8,929.97)	(8,929.97)
***Total: Transfers In**		**0.00**	**0.00**	**204.34**	**26,848.49**	**0.00**	**(26,848.49)**	**(26,848.49)**
*****Total Revenue**		**0.00**	**0.00**	**204.34**	**26,848.49**	**0.00**	**(26,848.49)**	**(26,848.49)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA82 - Shellfish Aquaculture - CS FMGR: Jones, Stephen H

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,326.00	12,326.00	0.00	0.00	0.00	12,326.00	12,326.00
***Total: Personnel**	**12,326.00**	**12,326.00**	**0.00**	**0.00**	**0.00**	**12,326.00**	**12,326.00**
65YF10 Full Fringe Benefit Distr Expe	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
***Total: Fringe Benefits**	**1,023.00**	**1,023.00**	**0.00**	**0.00**	**0.00**	**1,023.00**	**1,023.00**
****Total Direct Cost Expenditures**	**13,349.00**	**13,349.00**	**0.00**	**0.00**	**0.00**	**13,349.00**	**13,349.00**
*****Total Expenditures**	**13,349.00**	**13,349.00**	**0.00**	**0.00**	**0.00**	**13,349.00**	**13,349.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CB39 - Network Visioning Project - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**5,728.00**	**5,728.00**	**0.00**	**0.00**	**0.00**	**5,728.00**	**5,728.00**
65YF10	Full Fringe Benefit Distr Expe	447.00	447.00	0.00	0.00	0.00	447.00	447.00
***Total: Fringe Benefits**		**447.00**	**447.00**	**0.00**	**0.00**	**0.00**	**447.00**	**447.00**
****Total Direct Cost Expenditures**		**6,175.00**	**6,175.00**	**0.00**	**0.00**	**0.00**	**6,175.00**	**6,175.00**
760300	F&A Expenditures	3,092.00	3,092.00	0.00	0.00	0.00	3,092.00	3,092.00
***Total: Indirect Costs**		**3,092.00**	**3,092.00**	**0.00**	**0.00**	**0.00**	**3,092.00**	**3,092.00**
****Total Indirect Cost Expenditures**		**3,092.00**	**3,092.00**	**0.00**	**0.00**	**0.00**	**3,092.00**	**3,092.00**
*****Total Expenditures**		**9,267.00**	**9,267.00**	**0.00**	**0.00**	**0.00**	**9,267.00**	**9,267.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15P184 - Program Income FMGR: Chambers, Michael D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.26	0.00	(39.26)	(39.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,147.79	0.00	(1,147.79)	(1,147.79)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,237.05**	**0.00**	**(1,237.05)**	**(1,237.05)**
7112	Research Supplies	1,715.00	1,715.00	0.00	0.00	0.00	1,715.00	1,715.00
711200	Research Supplies	0.00	0.00	0.00	286.80	0.00	(286.80)	(286.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
***Total: Supplies**		**1,715.00**	**1,715.00**	**0.00**	**477.95**	**0.00**	**1,237.05**	**1,237.05**
****Total Direct Cost Expenditures**		**1,715.00**	**1,715.00**	**0.00**	**1,715.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	446.00	446.00	0.00	445.89	0.00	0.11	0.11
***Total: Indirect Costs**		**446.00**	**446.00**	**0.00**	**445.89**	**0.00**	**0.11**	**0.11**
****Total Indirect Cost Expenditures**		**446.00**	**446.00**	**0.00**	**445.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**2,161.00**	**2,161.00**	**0.00**	**2,160.89**	**0.00**	**0.11**	**0.11**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,441.75	0.00	(3,441.75)	(3,441.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,441.75**	**0.00**	**(3,441.75)**	**(3,441.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,441.75**	**0.00**	**(3,441.75)**	**(3,441.75)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C006 - In-Kind CS C.Wake 111D88 FMGR: Wake, Cameron P

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/06/2017	IDC Basis Code:		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	13,952.00	23,217.00	0.00	0.00	0.00	13,952.00	23,217.00
***Total: Memo Cost Share**	**13,952.00**	**23,217.00**	**0.00**	**0.00**	**0.00**	**13,952.00**	**23,217.00**
71CS99 Memo cost share offset	(13,952.00)	(23,217.00)	0.00	0.00	0.00	(13,952.00)	(23,217.00)
***Total: Memo Cost Share Offset**	**(13,952.00)**	**(23,217.00)**	**0.00**	**0.00**	**0.00**	**(13,952.00)**	**(23,217.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C069 - In-Kind CS C.Whistler 111E37 FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/06/2017	IDC Basis Code:		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	4,392.00	9,192.00	0.00	9,192.00	0.00	(4,800.00)	0.00
***Total: Memo Cost Share**	**4,392.00**	**9,192.00**	**0.00**	**9,192.00**	**0.00**	**(4,800.00)**	**0.00**
71CS99 Memo cost share offset	(4,392.00)	(9,192.00)	0.00	(9,192.00)	0.00	4,800.00	0.00
***Total: Memo Cost Share Offset**	**(4,392.00)**	**(9,192.00)**	**0.00**	**(9,192.00)**	**0.00**	**4,800.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C070 - In-Kind CS A.Kovach 111E38 FMGR: Kovach, Adrienne I

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/06/2017	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	23,613.00	46,793.00	46,793.00	46,793.00	0.00	(23,180.00)	0.00
***Total: Memo Cost Share**	**23,613.00**	**46,793.00**	**46,793.00**	**46,793.00**	**0.00**	**(23,180.00)**	**0.00**
71CS99 Memo cost share offset	(23,613.00)	(46,793.00)	(46,793.00)	(46,793.00)	0.00	23,180.00	0.00
***Total: Memo Cost Share Offset**	**(23,613.00)**	**(46,793.00)**	**(46,793.00)**	**(46,793.00)**	**0.00**	**23,180.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C077 - In-Kind CS S.Jones 111E42 FMGR: Jones, Stephen H

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/06/2017	IDC Basis Code:		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	136,350.00	136,350.00	0.00	85,483.45	0.00	50,866.55	50,866.55
***Total: Memo Cost Share**	**136,350.00**	**136,350.00**	**0.00**	**85,483.45**	**0.00**	**50,866.55**	**50,866.55**
71CS99 Memo cost share offset	(136,350.00)	(136,350.00)	0.00	(85,483.45)	0.00	(50,866.55)	(50,866.55)
***Total: Memo Cost Share Offset**	**(136,350.00)**	**(136,350.00)**	**0.00**	**(85,483.45)**	**0.00**	**(50,866.55)**	**(50,866.55)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C095 - In-Kind CS A.Schloss 111E25 FMGR: Griffin, Louise G

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	4,130.00	4,130.00	0.00	0.00	0.00	4,130.00	4,130.00
***Total: Memo Cost Share**	**4,130.00**	**4,130.00**	**0.00**	**0.00**	**0.00**	**4,130.00**	**4,130.00**
71CS99 Memo cost share offset	(4,130.00)	(4,130.00)	0.00	0.00	0.00	(4,130.00)	(4,130.00)
***Total: Memo Cost Share Offset**	**(4,130.00)**	**(4,130.00)**	**0.00**	**0.00**	**0.00**	**(4,130.00)**	**(4,130.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C096 - In-Kind CS G.Moore 111E27 FMGR: Moore, Gregg E

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2017	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	2/1/14 - 8/31/19		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	7,488.00	7,488.00	0.00	7,488.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**7,488.00**	**7,488.00**	**0.00**	**7,488.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(7,488.00)	(7,488.00)	0.00	(7,488.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(7,488.00)**	**(7,488.00)**	**0.00**	**(7,488.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E14 - TS Sensor Status: Active Type: Cooperative Agreement
Fund: 111E14 - TS Sensor FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA15NOS0120155	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,898.04	0.00	(22,898.04)	(22,898.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,781.79	0.00	(33,781.79)	(33,781.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,306.00	79,306.00	0.00	0.00	0.00	79,306.00	79,306.00
615F10	PAT	0.00	0.00	0.00	65,890.64	0.00	(65,890.64)	(65,890.64)
615NZ0	PAT Unallocated Budget (Bud Only)	91,260.00	91,260.00	0.00	0.00	0.00	91,260.00	91,260.00
61SNSH	Student Labor	0.00	0.00	0.00	573.51	0.00	(573.51)	(573.51)
61SNZ0	Student Labor Unallocated(Bud Only)	10,635.00	10,635.00	0.00	0.00	0.00	10,635.00	10,635.00
***Total: Personnel**		**181,201.00**	**181,201.00**	**0.00**	**123,143.98**	**0.00**	**58,057.02**	**58,057.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,830.37	0.00	(1,830.37)	(1,830.37)
65YF10	Full Fringe Benefit Distr Expe	74,010.00	74,010.00	0.00	40,539.51	0.00	33,470.49	33,470.49
***Total: Fringe Benefits**		**74,010.00**	**74,010.00**	**0.00**	**42,369.88**	**0.00**	**31,640.12**	**31,640.12**
710	Travel	26,056.00	26,056.00	0.00	0.00	0.00	26,056.00	26,056.00
710000	In-State Travel	0.00	0.00	0.00	1,536.30	0.00	(1,536.30)	(1,536.30)
710100	Out-of-State Travel	0.00	0.00	0.00	13,158.94	0.00	(13,158.94)	(13,158.94)
710200	Foreign Travel	0.00	0.00	0.00	6,249.69	0.00	(6,249.69)	(6,249.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,488.75	0.00	(1,488.75)	(1,488.75)
***Total: Travel**		**26,056.00**	**26,056.00**	**0.00**	**22,433.68**	**0.00**	**3,622.32**	**3,622.32**
7112	Research Supplies	28,134.00	28,134.00	0.00	0.00	0.00	28,134.00	28,134.00
711200	Research Supplies	0.00	0.00	47.31	23,867.07	0.00	(23,867.07)	(23,867.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,435.05	0.00	(4,435.05)	(4,435.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.94	0.00	(195.94)	(195.94)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	35.94	35.94	0.00	(35.94)	(35.94)
***Total: Supplies**		**28,134.00**	**28,134.00**	**83.25**	**28,534.00**	**0.00**	**(400.00)**	**(400.00)**
7300	Subcontracts	313,855.00	313,855.00	0.00	0.00	0.00	313,855.00	313,855.00
730002	Subcontracts 02	0.00	0.00	0.00	238,789.00	0.00	(238,789.00)	(238,789.00)
730003	Subcontracts 03	0.00	0.00	0.00	50,653.50	24,412.50	(75,066.00)	(75,066.00)
***Total: Contractual**		**313,855.00**	**313,855.00**	**0.00**	**289,442.50**	**24,412.50**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**623,256.00**	**623,256.00**	**83.25**	**505,924.04**	**24,412.50**	**92,919.46**	**92,919.46**

Grant: 111E14 - TS Sensor Status: Active Type: Cooperative Agreement
Fund: 111E14 - TS Sensor FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA15NOS0120155	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	165,996.00	165,996.00	39.54	126,578.77	0.00	39,417.23	39,417.23
***Total: Indirect Costs**	**165,996.00**	**165,996.00**	**39.54**	**126,578.77**	**0.00**	**39,417.23**	**39,417.23**
****Total Indirect Cost Expenditures**	**165,996.00**	**165,996.00**	**39.54**	**126,578.77**	**0.00**	**39,417.23**	**39,417.23**
*****Total Expenditures**	**789,252.00**	**789,252.00**	**122.79**	**632,502.81**	**24,412.50**	**132,336.69**	**132,336.69**
Revenue							
530000 Federal Programs	0.00	0.00	122.79	632,502.81	0.00	(632,502.81)	(632,502.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**122.79**	**632,502.81**	**0.00**	**(632,502.81)**	**(632,502.81)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**122.79**	**632,502.81**	**0.00**	**(632,502.81)**	**(632,502.81)**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	505.41	505.41	0.00	(505.41)	(505.41)
***Total: Travel**	**0.00**	**0.00**	**505.41**	**505.41**	**0.00**	**(505.41)**	**(505.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**505.41**	**505.41**	**0.00**	**(505.41)**	**(505.41)**
760300 F&A Expenditures	0.00	0.00	240.07	240.07	0.00	(240.07)	(240.07)
***Total: Indirect Costs**	**0.00**	**0.00**	**240.07**	**240.07**	**0.00**	**(240.07)**	**(240.07)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**240.07**	**240.07**	**0.00**	**(240.07)**	**(240.07)**
*****Total Expenditures**	**0.00**	**0.00**	**745.48**	**745.48**	**0.00**	**(745.48)**	**(745.48)**
Revenue							
530000 Federal Programs	0.00	0.00	745.48	745.48	0.00	(745.48)	(745.48)
***Total: Sponsored Programs**	**0.00**	**0.00**	**745.48**	**745.48**	**0.00**	**(745.48)**	**(745.48)**
*****Total Revenue**	**0.00**	**0.00**	**745.48**	**745.48**	**0.00**	**(745.48)**	**(745.48)**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	119,118.12	490,397.71	0.00	(490,397.71)	(490,397.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	798,630.67	0.00	(798,630.67)	(798,630.67)
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	(1,131.53)	0.00	1,131.53	1,131.53
611F60	Faculty NTT Research	0.00	0.00	3,114.25	1,390,860.40	0.00	(1,390,860.40)	(1,390,860.40)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,973,165.00	3,873,165.00	0.00	0.00	0.00	3,973,165.00	3,873,165.00
611Q90	Post Doc	345,586.00	345,586.00	0.00	75,237.46	0.00	270,348.54	270,348.54
613B90	Graduate Summer Appoint-Research	0.00	0.00	93,101.91	391,415.84	0.00	(391,415.84)	(391,415.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	673,450.31	0.00	(673,450.31)	(673,450.31)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
613NZ0	Grad Unallocated Budget (Bud Only)	1,721,731.00	1,721,731.00	0.00	0.00	0.00	1,721,731.00	1,721,731.00
615F10	PAT	0.00	0.00	128,262.55	2,325,123.63	0.00	(2,325,123.63)	(2,325,123.63)
615NZ0	PAT Unallocated Budget (Bud Only)	2,728,052.00	2,728,052.00	0.00	0.00	0.00	2,728,052.00	2,728,052.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	686.81	0.00	(686.81)	(686.81)
617F10	Operating Staff	0.00	0.00	10,405.06	194,645.06	0.00	(194,645.06)	(194,645.06)
617NZ0	Op Staff Unallocated Bud(BudOnly)	208,326.00	208,326.00	0.00	0.00	0.00	208,326.00	208,326.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
61CPEX	Part Time Salary	0.00	0.00	0.00	89,802.67	0.00	(89,802.67)	(89,802.67)
61CPHX	Part Time Hourly	0.00	0.00	23,192.60	131,973.82	0.00	(131,973.82)	(131,973.82)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	19,108.39	0.00	(19,108.39)	(19,108.39)
61DTHX	Full Time Temp - Hourly	0.00	0.00	5,155.00	112,682.47	0.00	(112,682.47)	(112,682.47)
61JBEX	Casual - Exempt	0.00	0.00	0.00	849.84	0.00	(849.84)	(849.84)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10,171.15	0.00	(10,171.15)	(10,171.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	324.16	0.00	(324.16)	(324.16)
61SNSH	Student Labor	0.00	0.00	2,088.00	78,333.07	0.00	(78,333.07)	(78,333.07)
61SNWS	College Work Study	0.00	0.00	1,200.00	4,045.75	0.00	(4,045.75)	(4,045.75)
61SNZ0	Student Labor Unallocated(Bud Only)	137,175.00	137,175.00	0.00	0.00	0.00	137,175.00	137,175.00
***Total: Personnel**		**9,114,035.00**	**9,014,035.00**	**385,637.49**	**6,793,230.57**	**0.00**	**2,320,804.43**	**2,220,804.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	17,826.51	72,936.58	0.00	(72,936.58)	(72,936.58)

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YF10	Full Fringe Benefit Distr Expe	2,683,335.00	2,683,335.00	59,973.58	1,950,413.54	0.00	732,921.46	732,921.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,948.18	18,397.80	0.00	(18,397.80)	(18,397.80)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	19,992.34	0.00	(19,992.34)	(19,992.34)
65YT10	FT Temp Benefit Distr	0.00	0.00	433.02	10,715.46	0.00	(10,715.46)	(10,715.46)
***Total: Fringe Benefits**		**2,683,335.00**	**2,683,335.00**	**80,181.29**	**2,072,455.72**	**0.00**	**610,879.28**	**610,879.28**
710	Travel	499,282.00	499,282.00	0.00	0.00	0.00	499,282.00	499,282.00
710000	In-State Travel	0.00	0.00	1,155.81	10,193.42	0.00	(10,193.42)	(10,193.42)
710100	Out-of-State Travel	0.00	0.00	1,275.55	172,842.66	0.00	(172,842.66)	(172,842.66)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710200	Foreign Travel	170,718.00	170,718.00	3,184.90	99,915.58	0.00	70,802.42	70,802.42
710300	Conference Registration Fees	0.00	0.00	425.00	23,319.63	0.00	(23,319.63)	(23,319.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,933.58	0.00	(13,933.58)	(13,933.58)
***Total: Travel**		**670,000.00**	**670,000.00**	**6,041.26**	**320,229.87**	**0.00**	**349,770.13**	**349,770.13**
740000	Cap Equipment	1,009,171.00	1,009,171.00	0.00	252,898.42	0.00	756,272.58	756,272.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5,810.07	409,139.31	1.70	(409,141.01)	(409,141.01)
***Total: Equipment**		**1,009,171.00**	**1,009,171.00**	**5,810.07**	**662,037.73**	**1.70**	**347,131.57**	**347,131.57**
711100	Supplies-General	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	1,098.00	22,261.89	0.00	(22,261.89)	(22,261.89)
711142	Chems Inc Bio Chems, Gaseous Matl	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies	1,088,759.00	1,088,759.00	0.00	0.00	0.00	1,088,759.00	1,088,759.00
711200	Research Supplies	0.00	0.00	0.00	280.70	0.00	(280.70)	(280.70)
713000	Printing & Copying-General	0.00	0.00	625.00	16,623.40	0.00	(16,623.40)	(16,623.40)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	51.61	7,572.77	0.00	(7,572.77)	(7,572.77)
715000	Non-Cap Equip-General	0.00	0.00	22,667.66	373,450.14	17,158.13	(390,608.27)	(390,608.27)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	4,970.98	0.00	(4,970.98)	(4,970.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,045.80	0.00	(2,045.80)	(2,045.80)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	70,862.90	0.00	(70,862.90)	(70,862.90)
716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00	17,175.50	0.00	(17,175.50)	(17,175.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	11,350.00	0.00	(11,350.00)	(11,350.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	561.84	25,930.94	0.00	(25,930.94)	(25,930.94)

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,037.85	6,000.00	(22,037.85)	(22,037.85)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	204.00	61,689.53	16,179.61	(77,869.14)	(77,869.14)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,236.28	0.00	(1,236.28)	(1,236.28)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
718000	Telecom-General	0.00	0.00	160.10	3,928.55	0.00	(3,928.55)	(3,928.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	219.13	0.00	(219.13)	(219.13)
719100	Membership Dues & Fees	0.00	0.00	45.00	2,582.54	0.00	(2,582.54)	(2,582.54)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	3,770.00	0.00	(3,770.00)	(3,770.00)
71C600	Insurance	0.00	0.00	0.00	5,528.00	0.00	(5,528.00)	(5,528.00)
71C610	Insurance-Liability	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	20,627.73	0.00	(20,627.73)	(20,627.73)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	41,401.45	0.00	(41,401.45)	(41,401.45)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,727.38	0.00	(2,727.38)	(2,727.38)
76O162	Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	980.00	9,338.50	0.00	(9,338.50)	(9,338.50)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,583.28	0.00	(2,583.28)	(2,583.28)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,756.00	0.00	(2,756.00)	(2,756.00)
***Total: Supplies**		**1,088,759.00**	**1,088,759.00**	**26,393.21**	**728,465.61**	**39,337.74**	**320,955.65**	**320,955.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	77,406.00	0.00	(77,406.00)	(77,406.00)
721100	Assistantships	1,006,626.00	1,006,626.00	0.00	0.00	0.00	1,006,626.00	1,006,626.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	359,782.23	0.00	(359,782.23)	(359,782.23)
***Total: Tuition**		**1,006,626.00**	**1,006,626.00**	**0.00**	**437,188.23**	**0.00**	**569,437.77**	**569,437.77**
7300	Subcontracts	216,969.00	216,969.00	0.00	0.00	0.00	216,969.00	216,969.00
730001	Subcontracts 01	0.00	0.00	3,803.55	167,211.80	49,757.20	(216,969.00)	(216,969.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
***Total: Contractual**		**216,969.00**	**216,969.00**	**3,803.55**	**167,211.80**	**79,757.20**	**(30,000.00)**	**(30,000.00)**
****Total Direct Cost Expenditures**		**15,788,895.00**	**15,688,895.00**	**507,866.87**	**11,180,819.53**	**119,096.64**	**4,488,978.83**	**4,388,978.83**
760300	F&A Expenditures	6,451,036.00	6,425,036.00	236,670.31	4,721,207.17	0.00	1,729,828.83	1,703,828.83

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**6,451,036.00**	**6,425,036.00**	**236,670.31**	**4,721,207.17**	**0.00**	**1,729,828.83**	**1,703,828.83**
****Total Indirect Cost Expenditures**	**6,451,036.00**	**6,425,036.00**	**236,670.31**	**4,721,207.17**	**0.00**	**1,729,828.83**	**1,703,828.83**
*****Total Expenditures**	**22,239,931.00**	**22,113,931.00**	**744,537.18**	**15,902,026.70**	**119,096.64**	**6,218,807.66**	**6,092,807.66**
Revenue							
530000 Federal Programs	0.00	0.00	744,537.18	15,902,026.70	0.00	(15,902,026.70)	(15,902,026.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**744,537.18**	**15,902,026.70**	**0.00**	**(15,902,026.70)**	**(15,902,026.70)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**744,537.18**	**15,902,026.70**	**0.00**	**(15,902,026.70)**	**(15,902,026.70)**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	11.83	0.00	(11.83)	(11.83)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**11.83**	**0.00**	**(11.83)**	**(11.83)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11.83**	**0.00**	**(11.83)**	**(11.83)**
760300 F&A Expenditures	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**5.62**	**0.00**	**(5.62)**	**(5.62)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5.62**	**0.00**	**(5.62)**	**(5.62)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**17.45**	**0.00**	**(17.45)**	**(17.45)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17.45	0.00	(17.45)	(17.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**17.45**	**0.00**	**(17.45)**	**(17.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17.45**	**0.00**	**(17.45)**	**(17.45)**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E17 - Continuation of NOAA JHC-Off FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E17 - Continuation of NOAA JHC-Off FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E17 - Continuation of NOAA JHC-Off FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	43,041.69	842,908.95	0.00	(842,908.95)	(842,908.95)
615NZ0	PAT Unallocated Budget (Bud Only)	1,460,425.00	1,460,425.00	0.00	0.00	0.00	1,460,425.00	1,460,425.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	558.78	0.00	(558.78)	(558.78)
617BLG	Operating Staff-Longevity	0.00	0.00	176.95	2,349.73	0.00	(2,349.73)	(2,349.73)
617F10	Operating Staff	0.00	0.00	12,519.63	229,228.26	0.00	(229,228.26)	(229,228.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	387,896.00	387,896.00	0.00	0.00	0.00	387,896.00	387,896.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.65	0.00	(1.65)	(1.65)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,581.57	0.00	(5,581.57)	(5,581.57)
61CPHX	Part Time Hourly	0.00	0.00	8,857.45	185,275.18	0.00	(185,275.18)	(185,275.18)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.21	0.00	(5.21)	(5.21)
61SNSH	Student Labor	0.00	0.00	3,332.58	30,283.49	0.00	(30,283.49)	(30,283.49)
***Total: Personnel**		**1,848,321.00**	**1,848,321.00**	**67,928.30**	**1,297,002.82**	**0.00**	**551,318.18**	**551,318.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.87	251.01	0.00	(251.01)	(251.01)
65YF10	Full Fringe Benefit Distr Expe	745,323.00	745,323.00	23,502.49	445,766.12	0.00	299,556.88	299,556.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	744.03	15,513.62	0.00	(15,513.62)	(15,513.62)
***Total: Fringe Benefits**		**745,323.00**	**745,323.00**	**24,261.39**	**461,530.75**	**0.00**	**283,792.25**	**283,792.25**
710	Travel	19,170.00	19,170.00	0.00	0.00	0.00	19,170.00	19,170.00
710000	In-State Travel	0.00	0.00	0.00	930.81	0.00	(930.81)	(930.81)
710100	Out-of-State Travel	0.00	0.00	1,133.83	28,882.36	0.00	(28,882.36)	(28,882.36)
710200	Foreign Travel	0.00	0.00	0.00	18,915.93	0.00	(18,915.93)	(18,915.93)
710300	Conference Registration Fees	0.00	0.00	0.00	6,123.20	0.00	(6,123.20)	(6,123.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(124.00)	0.00	124.00	124.00
***Total: Travel**		**19,170.00**	**19,170.00**	**1,133.83**	**54,728.30**	**0.00**	**(35,558.30)**	**(35,558.30)**
711100	Supplies-General	0.00	0.00	0.00	2,075.30	0.00	(2,075.30)	(2,075.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
711184	Supplies - Promotion - Cultivation	0.00	0.00	76.00	2,144.63	0.00	(2,144.63)	(2,144.63)
7112	Research Supplies	22,362.00	22,362.00	0.00	0.00	0.00	22,362.00	22,362.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,371.15	0.00	(5,371.15)	(5,371.15)

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E17 - Continuation of NOAA JHC-Off FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,091.94	0.00	(2,091.94)	(2,091.94)
715000	Non-Cap Equip-General	0.00	0.00	3,418.87	17,753.44	0.00	(17,753.44)	(17,753.44)
716115	Rentals-Linen	0.00	0.00	0.00	235.33	0.00	(235.33)	(235.33)
716122	Rental off site research facilities	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,377.50	0.00	(3,377.50)	(3,377.50)
717200	Other Professional Services-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,160.51	0.00	(2,160.51)	(2,160.51)
719100	Membership Dues & Fees	0.00	0.00	0.00	194.99	0.00	(194.99)	(194.99)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
***Total: Supplies**		**22,362.00**	**22,362.00**	**3,494.87**	**37,915.05**	**0.00**	**(15,553.05)**	**(15,553.05)**
****Total Direct Cost Expenditures**		**2,635,176.00**	**2,635,176.00**	**96,818.39**	**1,851,176.92**	**0.00**	**783,999.08**	**783,999.08**
760300	F&A Expenditures	945,893.00	945,893.00	34,080.04	650,910.13	0.00	294,982.87	294,982.87
***Total: Indirect Costs**		**945,893.00**	**945,893.00**	**34,080.04**	**650,910.13**	**0.00**	**294,982.87**	**294,982.87**
****Total Indirect Cost Expenditures**		**945,893.00**	**945,893.00**	**34,080.04**	**650,910.13**	**0.00**	**294,982.87**	**294,982.87**
*****Total Expenditures**		**3,581,069.00**	**3,581,069.00**	**130,898.43**	**2,502,087.05**	**0.00**	**1,078,981.95**	**1,078,981.95**
Revenue								
530000	Federal Programs	0.00	0.00	130,898.43	2,502,087.05	0.00	(2,502,087.05)	(2,502,087.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**130,898.43**	**2,502,087.05**	**0.00**	**(2,502,087.05)**	**(2,502,087.05)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**130,898.43**	**2,502,087.05**	**0.00**	**(2,502,087.05)**	**(2,502,087.05)**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E17 - Continuation of NOAA JHC-Off FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/04/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E46 - Cartographer FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: Supplies**		**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**0.00**
760300	F&A Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
***Total: Indirect Costs**		**0.00**	**26,000.00**	**0.00**	**26,000.00**	**0.00**	**(26,000.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**26,000.00**	**0.00**	**26,000.00**	**0.00**	**(26,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**126,000.00**	**0.00**	**126,000.00**	**0.00**	**(126,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**126,000.00**	**0.00**	**(126,000.00)**	**(126,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**126,000.00**	**0.00**	**(126,000.00)**	**(126,000.00)**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E81 - iXblue FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E81 - iXblue FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
***Total: Personnel**		**31,500.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**31,500.00**
65YF10	Full Fringe Benefit Distr Expe	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
***Total: Fringe Benefits**		**13,325.00**	**13,325.00**	**0.00**	**0.00**	**0.00**	**13,325.00**	**13,325.00**
710000	In-State Travel	0.00	0.00	0.00	213.75	0.00	(213.75)	(213.75)
710200	Foreign Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Travel**		**30,000.00**	**30,000.00**	**0.00**	**213.75**	**0.00**	**29,786.25**	**29,786.25**
740000	Cap Equipment	100,000.00	100,000.00	(16,990.01)	36,700.00	0.00	63,300.00	63,300.00
740400	Construction	0.00	0.00	16,990.01	16,990.01	0.00	(16,990.01)	(16,990.01)
***Total: Equipment**		**100,000.00**	**100,000.00**	**0.00**	**53,690.01**	**0.00**	**46,309.99**	**46,309.99**
7112	Research Supplies	31,955.00	12,977.00	0.00	0.00	0.00	31,955.00	12,977.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	216.57	0.00	(216.57)	(216.57)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,077.80	0.00	(14,077.80)	(14,077.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	81,000.00	100,000.00	(181,000.00)	(181,000.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,970.00	1,482.00	(21,452.00)	(21,452.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	184.90	0.00	(184.90)	(184.90)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	243.26	0.00	(243.26)	(243.26)
***Total: Supplies**		**331,955.00**	**312,977.00**	**13.60**	**116,212.53**	**101,482.00**	**114,260.47**	**95,282.47**
760105	RCM-Facilities Assessment	0.00	18,978.00	2,714.50	18,980.50	0.00	(18,980.50)	(2.50)
***Total: Other**		**0.00**	**18,978.00**	**2,714.50**	**18,980.50**	**0.00**	**(18,980.50)**	**(2.50)**
****Total Direct Cost Expenditures**		**506,780.00**	**506,780.00**	**2,728.10**	**189,096.79**	**101,482.00**	**216,201.21**	**216,201.21**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E81 - iXblue FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	193,220.00	193,220.00	1,295.85	78,568.19	0.00	114,651.81	114,651.81
***Total: Indirect Costs**	**193,220.00**	**193,220.00**	**1,295.85**	**78,568.19**	**0.00**	**114,651.81**	**114,651.81**
****Total Indirect Cost Expenditures**	**193,220.00**	**193,220.00**	**1,295.85**	**78,568.19**	**0.00**	**114,651.81**	**114,651.81**
*****Total Expenditures**	**700,000.00**	**700,000.00**	**4,023.95**	**267,664.98**	**101,482.00**	**330,853.02**	**330,853.02**
Revenue							
530000 Federal Programs	0.00	0.00	4,023.95	267,664.98	0.00	(267,664.98)	(267,664.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,023.95**	**267,664.98**	**0.00**	**(267,664.98)**	**(267,664.98)**
*****Total Revenue**	**0.00**	**0.00**	**4,023.95**	**267,664.98**	**0.00**	**(267,664.98)**	**(267,664.98)**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 15P200 - Continuation of NOAA JHC Prog Inc FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	04/21/2017	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**46.01**	**0.00**	**(46.01)**	**(46.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**46.01**	**0.00**	**(46.01)**	**(46.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**46.01**	**0.00**	**(46.01)**	**(46.01)**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 15P200 - Continuation of NOAA JHC Prog Inc FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	04/21/2017	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100	Int All-Travel-In State (Chg)	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: Travel**		**4,730.00**	**4,730.00**	**0.00**	**80.00**	**0.00**	**4,650.00**	**4,650.00**
711100	Supplies-General	0.00	0.00	0.00	864.01	0.00	(864.01)	(864.01)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	21.75	0.00	(21.75)	(21.75)
7112	Research Supplies	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,311.00	0.00	(1,311.00)	(1,311.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	125.99	0.00	(125.99)	(125.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,443.88	0.00	(1,443.88)	(1,443.88)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	3,337.00	3,337.00	0.00	3,028.34	0.00	308.66	308.66
***Total: Supplies**		**4,648.00**	**4,648.00**	**0.00**	**10,464.97**	**0.00**	**(5,816.97)**	**(5,816.97)**
****Total Direct Cost Expenditures**		**9,378.00**	**9,378.00**	**0.00**	**10,544.97**	**0.00**	**(1,166.97)**	**(1,166.97)**
760300	F&A Expenditures	33.00	33.00	0.00	0.00	0.00	33.00	33.00
***Total: Indirect Costs**		**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**33.00**	**33.00**
****Total Indirect Cost Expenditures**		**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**33.00**	**33.00**
*****Total Expenditures**		**9,411.00**	**9,411.00**	**0.00**	**10,544.97**	**0.00**	**(1,133.97)**	**(1,133.97)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
560Z24	Participant Fees	0.00	0.00	300.00	10,741.00	0.00	(10,741.00)	(10,741.00)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**300.00**	**10,741.00**	**0.00**	**(10,741.00)**	**(10,741.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 15P200 - Continuation of NOAA JHC Prog Inc FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	04/21/2017	IDC Basis Code:		
Sponsor ID:	NA15NOS4000200	CFDA #: 11.400	Term Date:		IDC Rate Code:		
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/16 - 12/31/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**300.00**	**10,741.00**	**0.00**	**(10,741.00)**	**(10,741.00)**

Grant: 111E29 - Chemical Signatures as Tags Status: Active Type: Grant
Fund: 111E29 - Chemical Signatures as Tags FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NA15NMF4270299	CFDA #: 11.427	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	77,708.14	0.00	(77,708.14)	(77,708.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,838.00	61,838.00	0.00	0.00	0.00	61,838.00	61,838.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,574.01	0.00	(10,574.01)	(10,574.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,981.12	0.00	(11,981.12)	(11,981.12)
613NZ0	Grad Unallocated Budget (Bud Only)	53,398.00	53,398.00	0.00	0.00	0.00	53,398.00	53,398.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	646.25	0.00	(646.25)	(646.25)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	12,946.74	0.00	(12,946.74)	(12,946.74)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.88	0.00	(11.88)	(11.88)
61SNSH	Student Labor	0.00	0.00	0.00	6,841.75	0.00	(6,841.75)	(6,841.75)
61SNWS	College Work Study	0.00	0.00	0.00	401.26	0.00	(401.26)	(401.26)
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: Personnel**		**116,196.00**	**116,196.00**	**0.00**	**121,111.15**	**0.00**	**(4,915.15)**	**(4,915.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	849.17	0.00	(849.17)	(849.17)
65YF10	Full Fringe Benefit Distr Expe	16,054.00	16,054.00	0.00	32,400.50	0.00	(16,346.50)	(16,346.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.34	0.00	(52.34)	(52.34)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,030.78	0.00	(1,030.78)	(1,030.78)
***Total: Fringe Benefits**		**16,054.00**	**16,054.00**	**0.00**	**34,332.79**	**0.00**	**(18,278.79)**	**(18,278.79)**
710	Travel	7,343.00	7,343.00	0.00	0.00	0.00	7,343.00	7,343.00
710000	In-State Travel	0.00	0.00	0.00	306.56	0.00	(306.56)	(306.56)
710100	Out-of-State Travel	0.00	0.00	0.00	1,395.99	0.00	(1,395.99)	(1,395.99)
710300	Conference Registration Fees	0.00	0.00	0.00	663.33	0.00	(663.33)	(663.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	518.19	0.00	(518.19)	(518.19)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	712.94	0.00	(712.94)	(712.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	285.20	0.00	(285.20)	(285.20)
***Total: Travel**		**7,343.00**	**7,343.00**	**0.00**	**3,882.21**	**0.00**	**3,460.79**	**3,460.79**
7112	Research Supplies	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
711200	Research Supplies	0.00	0.00	0.00	9,911.94	0.00	(9,911.94)	(9,911.94)
714030	Postage-Express Mail	0.00	0.00	0.00	160.36	0.00	(160.36)	(160.36)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	93.06	0.00	(93.06)	(93.06)

Grant: 111E29 - Chemical Signatures as Tags Status: Active Type: Grant
Fund: 111E29 - Chemical Signatures as Tags FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NA15NMF4270299	CFDA #: 11.427	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	90.16	0.00	(90.16)	(90.16)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200	Other Professional Services-General	0.00	0.00	0.00	36,123.79	0.00	(36,123.79)	(36,123.79)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,240.00	33,240.00	0.00	0.00	0.00	33,240.00	33,240.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Supplies**		**50,743.00**	**50,743.00**	**0.00**	**46,418.31**	**0.00**	**4,324.69**	**4,324.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,226.25	0.00	(13,226.25)	(13,226.25)
***Total: Tuition**		**35,610.00**	**35,610.00**	**0.00**	**13,226.25**	**0.00**	**22,383.75**	**22,383.75**
****Total Direct Cost Expenditures**		**225,946.00**	**225,946.00**	**0.00**	**218,970.71**	**0.00**	**6,975.29**	**6,975.29**
760300	F&A Expenditures	56,486.00	56,486.00	0.00	54,742.74	0.00	1,743.26	1,743.26
***Total: Indirect Costs**		**56,486.00**	**56,486.00**	**0.00**	**54,742.74**	**0.00**	**1,743.26**	**1,743.26**
****Total Indirect Cost Expenditures**		**56,486.00**	**56,486.00**	**0.00**	**54,742.74**	**0.00**	**1,743.26**	**1,743.26**
*****Total Expenditures**		**282,432.00**	**282,432.00**	**0.00**	**273,713.45**	**0.00**	**8,718.55**	**8,718.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	273,713.45	0.00	(273,713.45)	(273,713.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**273,713.45**	**0.00**	**(273,713.45)**	**(273,713.45)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**273,713.45**	**0.00**	**(273,713.45)**	**(273,713.45)**

Grant: 111E32 - FIREX Status: Active Type: Cooperative Agreement
Fund: 111E32 - FIREX FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16OAR4310099	CFDA #: 11.431	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZES00 - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E32 - FIREX Status: Active Type: Cooperative Agreement
Fund: 111E32 - FIREX FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16OAR4310099	CFDA #: 11.431	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,955.62	0.00	(35,955.62)	(35,955.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,756.00	38,756.00	0.00	0.00	0.00	38,756.00	38,756.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0	Grad Unallocated Budget (Bud Only)	45,773.00	45,773.00	0.00	0.00	0.00	45,773.00	45,773.00
615F10	PAT	0.00	0.00	0.00	17,485.50	0.00	(17,485.50)	(17,485.50)
615NZ0	PAT Unallocated Budget (Bud Only)	17,484.00	17,484.00	0.00	0.00	0.00	17,484.00	17,484.00
***Total: Personnel**		**102,013.00**	**102,013.00**	**0.00**	**89,721.26**	**0.00**	**12,291.74**	**12,291.74**
65YF10	Full Fringe Benefit Distr Expe	21,928.00	21,928.00	0.00	22,164.67	0.00	(236.67)	(236.67)
***Total: Fringe Benefits**		**21,928.00**	**21,928.00**	**0.00**	**22,164.67**	**0.00**	**(236.67)**	**(236.67)**
710	Travel	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
710100	Out-of-State Travel	0.00	0.00	652.50	3,873.04	0.00	(3,873.04)	(3,873.04)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	361.40	0.00	(361.40)	(361.40)
***Total: Travel**		**6,450.00**	**6,450.00**	**652.50**	**4,984.44**	**0.00**	**1,465.56**	**1,465.56**
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	0.00	3,407.05	0.00	(3,407.05)	(3,407.05)
714030	Postage-Express Mail	0.00	0.00	9.49	58.13	0.00	(58.13)	(58.13)
717200	Other Professional Services-General	0.00	0.00	132.00	4,634.37	0.00	(4,634.37)	(4,634.37)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
***Total: Supplies**		**30,000.00**	**30,000.00**	**141.49**	**8,208.55**	**0.00**	**21,791.45**	**21,791.45**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	34,041.00	34,041.00	0.00	0.00	0.00	34,041.00	34,041.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,928.00	0.00	(26,928.00)	(26,928.00)
***Total: Tuition**		**34,041.00**	**34,041.00**	**0.00**	**31,488.00**	**0.00**	**2,553.00**	**2,553.00**
****Total Direct Cost Expenditures**		**194,432.00**	**194,432.00**	**793.99**	**156,566.92**	**0.00**	**37,865.08**	**37,865.08**
760300	F&A Expenditures	76,186.00	76,186.00	377.15	59,412.47	0.00	16,773.53	16,773.53
***Total: Indirect Costs**		**76,186.00**	**76,186.00**	**377.15**	**59,412.47**	**0.00**	**16,773.53**	**16,773.53**
****Total Indirect Cost Expenditures**		**76,186.00**	**76,186.00**	**377.15**	**59,412.47**	**0.00**	**16,773.53**	**16,773.53**

Grant: 111E32 - FIREX Status: Active Type: Cooperative Agreement
Fund: 111E32 - FIREX FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16OAR4310099	CFDA #: 11.431	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**270,618.00**	**270,618.00**	**1,171.14**	**215,979.39**	**0.00**	**54,638.61**	**54,638.61**
Revenue							
530000 Federal Programs	0.00	0.00	1,171.14	215,979.39	0.00	(215,979.39)	(215,979.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,171.14**	**215,979.39**	**0.00**	**(215,979.39)**	**(215,979.39)**
*****Total Revenue**	**0.00**	**0.00**	**1,171.14**	**215,979.39**	**0.00**	**(215,979.39)**	**(215,979.39)**

Grant: 111E40 - IT Support for NOAA UNH Employ Status: Active Type: Contract
Fund: 111E40 - IT Support for NOAA UNH Employ FMGR: Calder, Brian R

PI Name:	Calder, Brian R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	01/06/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EG133016SE1412	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZOMBC - PI Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	125,514.76	125,514.76	0.00	0.00	0.00	125,514.76	125,514.76
716122	Rental off site research facilities	0.00	0.00	0.00	12,909.24	0.00	(12,909.24)	(12,909.24)
717200	Other Professional Services-General	0.00	0.00	0.00	15,920.82	0.00	(15,920.82)	(15,920.82)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16C	Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	1,937.54	46,928.96	0.00	(46,928.96)	(46,928.96)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	2,195.02	53,597.38	0.00	(53,597.38)	(53,597.38)
***Total: Supplies**		**125,514.76**	**125,514.76**	**4,132.56**	**129,356.40**	**0.00**	**(3,841.64)**	**(3,841.64)**
****Total Direct Cost Expenditures**		**125,514.76**	**125,514.76**	**4,132.56**	**129,356.40**	**0.00**	**(3,841.64)**	**(3,841.64)**
760300	F&A Expenditures	38,122.47	38,122.47	772.65	24,470.46	0.00	13,652.01	13,652.01
***Total: Indirect Costs**		**38,122.47**	**38,122.47**	**772.65**	**24,470.46**	**0.00**	**13,652.01**	**13,652.01**
****Total Indirect Cost Expenditures**		**38,122.47**	**38,122.47**	**772.65**	**24,470.46**	**0.00**	**13,652.01**	**13,652.01**
*****Total Expenditures**		**163,637.23**	**163,637.23**	**4,905.21**	**153,826.86**	**0.00**	**9,810.37**	**9,810.37**
Revenue								
530000	Federal Programs	0.00	0.00	4,905.21	153,826.86	0.00	(153,826.86)	(153,826.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,905.21**	**153,826.86**	**0.00**	**(153,826.86)**	**(153,826.86)**
*****Total Revenue**		**0.00**	**0.00**	**4,905.21**	**153,826.86**	**0.00**	**(153,826.86)**	**(153,826.86)**

Grant: 111E49 - Assessment Atlantic Wolffish Status: Active Type: Grant
Fund: 111E49 - Assessment Atlantic Wolffish FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA16NMF4270247	CFDA #: 11.427	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,019.67	0.00	(27,019.67)	(27,019.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,698.00	31,698.00	0.00	0.00	0.00	31,698.00	31,698.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,900.00	0.00	(12,900.00)	(12,900.00)
61SNWS	College Work Study	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Personnel**		**47,698.00**	**47,698.00**	**0.00**	**40,073.42**	**0.00**	**7,624.58**	**7,624.58**
65YF10	Full Fringe Benefit Distr Expe	13,167.00	13,167.00	0.00	11,365.10	0.00	1,801.90	1,801.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,034.60	0.00	(1,034.60)	(1,034.60)
***Total: Fringe Benefits**		**13,167.00**	**13,167.00**	**0.00**	**12,399.70**	**0.00**	**767.30**	**767.30**
710	Travel	4,078.00	4,078.00	0.00	0.00	0.00	4,078.00	4,078.00
710000	In-State Travel	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	814.81	0.00	(814.81)	(814.81)
***Total: Travel**		**4,078.00**	**4,078.00**	**0.00**	**1,480.29**	**0.00**	**2,597.71**	**2,597.71**
7112	Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
711200	Research Supplies	0.00	0.00	0.00	4,029.60	0.00	(4,029.60)	(4,029.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
714030	Postage-Express Mail	0.00	0.00	0.00	55.51	0.00	(55.51)	(55.51)
717200	Other Professional Services-General	0.00	0.00	0.00	56,030.00	0.00	(56,030.00)	(56,030.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	58,760.00	58,760.00	0.00	0.00	0.00	58,760.00	58,760.00
***Total: Supplies**		**62,060.00**	**62,060.00**	**0.00**	**60,126.11**	**0.00**	**1,933.89**	**1,933.89**
722200	Participant Support	500.00	500.00	0.00	60.00	0.00	440.00	440.00
***Total: Participant Support**		**500.00**	**500.00**	**0.00**	**60.00**	**0.00**	**440.00**	**440.00**
7300	Subcontracts	27,483.00	27,483.00	0.00	0.00	0.00	27,483.00	27,483.00
730001	Subcontracts 01	0.00	0.00	0.00	27,483.00	0.00	(27,483.00)	(27,483.00)
***Total: Contractual**		**27,483.00**	**27,483.00**	**0.00**	**27,483.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**154,986.00**	**154,986.00**	**0.00**	**141,622.52**	**0.00**	**13,363.48**	**13,363.48**

Grant: 111E49 - Assessment Atlantic Wolffish Status: Active Type: Grant
Fund: 111E49 - Assessment Atlantic Wolffish FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA16NMF4270247	CFDA #: 11.427	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	39,521.00	39,521.00	0.00	36,160.76	0.00	3,360.24	3,360.24
***Total: Indirect Costs**	**39,521.00**	**39,521.00**	**0.00**	**36,160.76**	**0.00**	**3,360.24**	**3,360.24**
****Total Indirect Cost Expenditures**	**39,521.00**	**39,521.00**	**0.00**	**36,160.76**	**0.00**	**3,360.24**	**3,360.24**
*****Total Expenditures**	**194,507.00**	**194,507.00**	**0.00**	**177,783.28**	**0.00**	**16,723.72**	**16,723.72**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	177,783.28	0.00	(177,783.28)	(177,783.28)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**177,783.28**	**0.00**	**(177,783.28)**	**(177,783.28)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**177,783.28**	**0.00**	**(177,783.28)**	**(177,783.28)**

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 111E52 - CRRC Admin FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/02/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA17NOS0080203	CFDA #: 11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	85,781.00	85,781.00	0.00	0.00	0.00	85,781.00	85,781.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,517.01	20,292.63	0.00	(20,292.63)	(20,292.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,427.91	0.00	(30,427.91)	(30,427.91)
615F10	PAT	0.00	0.00	7,791.93	66,275.50	0.00	(66,275.50)	(66,275.50)
615NZ0	PAT Unallocated Budget (Bud Only)	112,541.00	128,203.00	0.00	0.00	0.00	112,541.00	128,203.00
61SNSH	Student Labor	0.00	0.00	440.00	2,185.00	0.00	(2,185.00)	(2,185.00)
61SNWS	College Work Study	0.00	0.00	0.00	101.25	0.00	(101.25)	(101.25)
61SNZ0	Student Labor Unallocated(Bud Only)	12,086.00	12,086.00	0.00	0.00	0.00	12,086.00	12,086.00
***Total: Personnel**		**210,408.00**	**226,070.00**	**15,748.94**	**119,282.29**	**0.00**	**91,125.71**	**106,787.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	631.44	1,674.67	0.00	(1,674.67)	(1,674.67)
65YF10	Full Fringe Benefit Distr Expe	82,031.00	88,594.00	3,295.98	28,034.49	0.00	53,996.51	60,559.51
***Total: Fringe Benefits**		**82,031.00**	**88,594.00**	**3,927.42**	**29,709.16**	**0.00**	**52,321.84**	**58,884.84**
710	Travel	17,903.00	17,903.00	0.00	0.00	0.00	17,903.00	17,903.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	687.75	0.00	(687.75)	(687.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	287.60	0.00	(287.60)	(287.60)
710D50	Domestic Travel Non-NH	0.00	0.00	5,951.08	24,195.60	0.00	(24,195.60)	(24,195.60)
710N00	Nonemployee/Student Travel	0.00	0.00	5,148.71	16,737.74	0.00	(16,737.74)	(16,737.74)
***Total: Travel**		**17,903.00**	**17,903.00**	**11,099.79**	**41,908.69**	**0.00**	**(24,005.69)**	**(24,005.69)**
711100	Supplies-General	0.00	0.00	0.00	195.23	0.00	(195.23)	(195.23)
7112	Research Supplies	24,531.00	24,531.00	0.00	0.00	0.00	24,531.00	24,531.00
711200	Research Supplies	0.00	0.00	327.65	927.52	0.00	(927.52)	(927.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,296.53	0.00	(1,296.53)	(1,296.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	303.80	0.00	(303.80)	(303.80)
718000	Telecom-General	0.00	0.00	0.00	106.89	0.00	(106.89)	(106.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	248.50	2,175.02	0.00	(2,175.02)	(2,175.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	69.70	803.80	0.00	(803.80)	(803.80)

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 111E52 - CRRC Admin FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/02/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA17NOS0080203	CFDA #: 11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	288.69	0.00	(288.69)	(288.69)
780100	Electricity	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
***Total: Supplies**		**24,531.00**	**24,531.00**	**665.65**	**7,902.25**	**0.00**	**16,628.75**	**16,628.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,521.25	0.00	(10,521.25)	(10,521.25)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**12,801.25**	**0.00**	**(12,801.25)**	**(12,801.25)**
7300	Subcontracts	904,193.00	904,193.00	0.00	0.00	0.00	904,193.00	904,193.00
730004	Subcontracts 04	0.00	0.00	35,078.87	115,080.58	466,748.42	(581,829.00)	(581,829.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	95,000.00	(95,000.00)	(95,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	140,000.00	(140,000.00)	(140,000.00)
***Total: Contractual**		**904,193.00**	**904,193.00**	**35,078.87**	**115,080.58**	**701,748.42**	**87,364.00**	**87,364.00**
****Total Direct Cost Expenditures**		**1,239,066.00**	**1,261,291.00**	**66,520.67**	**326,684.22**	**701,748.42**	**210,633.36**	**232,858.36**
760300	F&A Expenditures	144,276.00	152,100.00	11,067.56	78,778.58	0.00	65,497.42	73,321.42
***Total: Indirect Costs**		**144,276.00**	**152,100.00**	**11,067.56**	**78,778.58**	**0.00**	**65,497.42**	**73,321.42**
****Total Indirect Cost Expenditures**		**144,276.00**	**152,100.00**	**11,067.56**	**78,778.58**	**0.00**	**65,497.42**	**73,321.42**
*****Total Expenditures**		**1,383,342.00**	**1,413,391.00**	**77,588.23**	**405,462.80**	**701,748.42**	**276,130.78**	**306,179.78**
Revenue								
530000	Federal Programs	0.00	0.00	77,588.23	405,462.80	0.00	(405,462.80)	(405,462.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**77,588.23**	**405,462.80**	**0.00**	**(405,462.80)**	**(405,462.80)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**77,588.23**	**405,462.80**	**0.00**	**(405,462.80)**	**(405,462.80)**

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 111E55 - CRRC Subcontracts FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA17NOS0080203	CFDA #: 11.008	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	112,687.00	82,638.00	0.00	0.00	0.00	112,687.00	82,638.00
730002	Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	57,537.62	0.00	(57,537.62)	(57,537.62)
***Total: Contractual**		**112,687.00**	**82,638.00**	**0.00**	**82,537.62**	**0.00**	**30,149.38**	**100.38**
****Total Direct Cost Expenditures**		**112,687.00**	**82,638.00**	**0.00**	**82,537.62**	**0.00**	**30,149.38**	**100.38**
760300	F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total: Indirect Costs**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**125,687.00**	**95,638.00**	**0.00**	**95,537.62**	**0.00**	**30,149.38**	**100.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,537.62**	**0.00**	**(95,537.62)**	**(95,537.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,537.62**	**0.00**	**(95,537.62)**	**(95,537.62)**

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 111E56 - ERMA FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA17NOS0080203	CFDA #: 11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	203,402.37	0.00	(203,402.37)	(203,402.37)
***Total: Supplies**		**203,402.00**	**203,402.00**	**0.00**	**203,402.37**	**0.00**	**(0.37)**	**(0.37)**
****Total Direct Cost Expenditures**		**203,402.00**	**203,402.00**	**0.00**	**203,402.37**	**0.00**	**(0.37)**	**(0.37)**
760300	F&A Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
***Total: Indirect Costs**		**71,598.00**	**71,598.00**	**0.00**	**71,597.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**71,598.00**	**71,598.00**	**0.00**	**71,597.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**275,000.00**	**275,000.00**	**0.00**	**275,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**275,000.00**	**0.00**	**(275,000.00)**	**(275,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**275,000.00**	**0.00**	**(275,000.00)**	**(275,000.00)**

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 111E62 - ERMA Continue of Tasks FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17NOS0080203	CFDA #: 11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
***Total: Travel**		**3,198.00**	**3,198.00**	**0.00**	**0.00**	**0.00**	**3,198.00**	**3,198.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	348,133.00	348,133.00	0.00	0.00	0.00	348,133.00	348,133.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	31,668.00	200,912.01	0.00	(200,912.01)	(200,912.01)
***Total: Supplies**		**348,133.00**	**348,133.00**	**31,668.00**	**200,912.01**	**0.00**	**147,220.99**	**147,220.99**
****Total Direct Cost Expenditures**		**351,331.00**	**351,331.00**	**31,668.00**	**200,912.01**	**0.00**	**150,418.99**	**150,418.99**
760300	F&A Expenditures	123,669.00	123,669.00	11,147.13	70,721.01	0.00	52,947.99	52,947.99
***Total: Indirect Costs**		**123,669.00**	**123,669.00**	**11,147.13**	**70,721.01**	**0.00**	**52,947.99**	**52,947.99**
****Total Indirect Cost Expenditures**		**123,669.00**	**123,669.00**	**11,147.13**	**70,721.01**	**0.00**	**52,947.99**	**52,947.99**
*****Total Expenditures**		**475,000.00**	**475,000.00**	**42,815.13**	**271,633.02**	**0.00**	**203,366.98**	**203,366.98**
Revenue								
530000	Federal Programs	0.00	0.00	42,815.13	271,633.02	0.00	(271,633.02)	(271,633.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**42,815.13**	**271,633.02**	**0.00**	**(271,633.02)**	**(271,633.02)**
*****Total Revenue**		**0.00**	**0.00**	**42,815.13**	**271,633.02**	**0.00**	**(271,633.02)**	**(271,633.02)**

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 15P203 - CRRC 5-Year Grant Prog Inc FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/03/2017	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA17NOS0080203	CFDA #: 11.008	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3,629.42	0.00	(3,629.42)	(3,629.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,061.02**	**0.00**	**(4,061.02)**	**(4,061.02)**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	325.18	0.00	(325.18)	(325.18)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	8,896.06	0.00	(8,896.06)	(8,896.06)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
719000	Business Meals-Meetings-Non Travel	347,105.00	339,792.50	0.00	324,814.09	0.00	22,290.91	14,978.41
***Total: Supplies**		**347,105.00**	**339,792.50**	**0.00**	**334,302.00**	**0.00**	**12,803.00**	**5,490.50**
****Total Direct Cost Expenditures**		**347,105.00**	**339,792.50**	**0.00**	**338,363.02**	**0.00**	**8,741.98**	**1,429.48**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
***Total: Indirect Costs**		**6,500.00**	**6,500.00**	**0.00**	**7,929.48**	**0.00**	**(1,429.48)**	**(1,429.48)**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**7,929.48**	**0.00**	**(1,429.48)**	**(1,429.48)**
*****Total Expenditures**		**353,605.00**	**346,292.50**	**0.00**	**346,292.50**	**0.00**	**7,312.50**	**0.00**
Revenue								
531310	Program Income-State Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**346,292.50**	**0.00**	**(346,292.50)**	**(346,292.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**346,292.50**	**0.00**	**(346,292.50)**	**(346,292.50)**

Grant: 111E53 - Alleviate Eider Duck Predation Status: Active Type: Grant
Fund: 111E53 - Alleviate Eider Duck Predation FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA17NMF4270207	CFDA #: 11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,062.14	8,062.14	0.00	(8,062.14)	(8,062.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,281.00	49,281.00	0.00	0.00	0.00	49,281.00	49,281.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,461.55	3,461.55	0.00	(3,461.55)	(3,461.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,760.13	0.00	(19,760.13)	(19,760.13)
613NZ0	Grad Unallocated Budget (Bud Only)	28,761.00	28,761.00	0.00	0.00	0.00	28,761.00	28,761.00
616F10	Extension Educator	0.00	0.00	0.00	19,936.51	0.00	(19,936.51)	(19,936.51)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,960.00	0.00	(6,960.00)	(6,960.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,176.25	0.00	(3,176.25)	(3,176.25)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: Personnel**		**101,042.00**	**101,042.00**	**11,523.69**	**61,356.58**	**0.00**	**39,685.42**	**39,685.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	967.98	967.98	0.00	(967.98)	(967.98)
65YF10	Full Fringe Benefit Distr Expe	17,009.00	17,009.00	0.00	8,369.02	0.00	8,639.98	8,639.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	557.42	0.00	(557.42)	(557.42)
***Total: Fringe Benefits**		**17,009.00**	**17,009.00**	**967.98**	**9,894.42**	**0.00**	**7,114.58**	**7,114.58**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	19.72	71.50	0.00	(71.50)	(71.50)
710100	Out-of-State Travel	0.00	0.00	0.00	139.36	0.00	(139.36)	(139.36)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
***Total: Travel**		**6,500.00**	**6,500.00**	**19.72**	**980.86**	**0.00**	**5,519.14**	**5,519.14**
7112	Research Supplies	62,550.00	62,550.00	0.00	0.00	0.00	62,550.00	62,550.00
711200	Research Supplies	0.00	0.00	0.00	5,692.54	0.00	(5,692.54)	(5,692.54)
717200	Other Professional Services-General	0.00	0.00	0.00	20,817.86	17,312.50	(38,130.36)	(38,130.36)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	18,804.58	1,195.42	(20,000.00)	(20,000.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	768.22	0.00	(768.22)	(768.22)
***Total: Supplies**		**62,550.00**	**62,550.00**	**0.00**	**46,083.20**	**18,507.92**	**(2,041.12)**	**(2,041.12)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	16,935.00	16,935.00	0.00	0.00	0.00	16,935.00	16,935.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,529.00	0.00	(6,529.00)	(6,529.00)
***Total: Tuition**		**16,935.00**	**16,935.00**	**0.00**	**8,809.00**	**0.00**	**8,126.00**	**8,126.00**

Grant: 111E53 - Alleviate Eider Duck Predation Status: Active Type: Grant
Fund: 111E53 - Alleviate Eider Duck Predation FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA17NMF4270207	CFDA #: 11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**204,036.00**	**204,036.00**	**12,511.39**	**127,124.06**	**18,507.92**	**58,404.02**	**58,404.02**
760300 F&A Expenditures	94,074.00	94,074.00	6,318.24	59,515.69	0.00	34,558.31	34,558.31
***Total: Indirect Costs**	**94,074.00**	**94,074.00**	**6,318.24**	**59,515.69**	**0.00**	**34,558.31**	**34,558.31**
****Total Indirect Cost Expenditures**	**94,074.00**	**94,074.00**	**6,318.24**	**59,515.69**	**0.00**	**34,558.31**	**34,558.31**
*****Total Expenditures**	**298,110.00**	**298,110.00**	**18,829.63**	**186,639.75**	**18,507.92**	**92,962.33**	**92,962.33**
Revenue							
530000 Federal Programs	0.00	0.00	18,829.63	186,639.75	0.00	(186,639.75)	(186,639.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,829.63**	**186,639.75**	**0.00**	**(186,639.75)**	**(186,639.75)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**18,829.63**	**186,639.75**	**0.00**	**(186,639.75)**	**(186,639.75)**

Grant: 111E54 - Garfo Fishing Gear Workshops Status: Active Type: Grant
Fund: 111E54 - Garfo Fishing Gear Workshops FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA17OAR4170334	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,936.00	10,936.00	0.00	0.00	0.00	10,936.00	10,936.00
616F10	Extension Educator	0.00	0.00	0.00	10,935.28	0.00	(10,935.28)	(10,935.28)
***Total: Personnel**		**10,936.00**	**10,936.00**	**0.00**	**10,935.28**	**0.00**	**0.72**	**0.72**
65YF10	Full Fringe Benefit Distr Expe	4,582.00	4,582.00	0.00	4,589.81	0.00	(7.81)	(7.81)
***Total: Fringe Benefits**		**4,582.00**	**4,582.00**	**0.00**	**4,589.81**	**0.00**	**(7.81)**	**(7.81)**
710	Travel	270.00	270.00	0.00	0.00	0.00	270.00	270.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	71.94	0.00	(71.94)	(71.94)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
***Total: Travel**		**270.00**	**270.00**	**0.00**	**339.08**	**0.00**	**(69.08)**	**(69.08)**
7112	Research Supplies	47,704.00	47,704.00	0.00	0.00	0.00	47,704.00	47,704.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Supplies**		**47,704.00**	**47,704.00**	**0.00**	**20,484.98**	**0.00**	**27,219.02**	**27,219.02**
****Total Direct Cost Expenditures**		**63,492.00**	**63,492.00**	**0.00**	**36,349.15**	**0.00**	**27,142.85**	**27,142.85**
760300	F&A Expenditures	16,508.00	16,508.00	0.00	9,450.73	0.00	7,057.27	7,057.27
***Total: Indirect Costs**		**16,508.00**	**16,508.00**	**0.00**	**9,450.73**	**0.00**	**7,057.27**	**7,057.27**
****Total Indirect Cost Expenditures**		**16,508.00**	**16,508.00**	**0.00**	**9,450.73**	**0.00**	**7,057.27**	**7,057.27**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**45,799.88**	**0.00**	**34,200.12**	**34,200.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,799.88	0.00	(45,799.88)	(45,799.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,799.88**	**0.00**	**(45,799.88)**	**(45,799.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,799.88**	**0.00**	**(45,799.88)**	**(45,799.88)**

Grant: 111E57 - Underutilized Fish Species Status: Active Type: Grant
Fund: 111E57 - Underutilized Fish Species FMGR: Lane, Peter J

PI Name:	Remar, Daniel A G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/29/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA17NMF4270199	CFDA #: 11.427	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UEHMGT		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UEHTDR - PI Dan Remar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,021.79	0.00	(46,021.79)	(46,021.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,714.00	46,714.00	0.00	0.00	0.00	46,714.00	46,714.00
***Total: Personnel**		**46,714.00**	**46,714.00**	**0.00**	**46,021.79**	**0.00**	**692.21**	**692.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,783.98	0.00	(3,783.98)	(3,783.98)
65YF10	Full Fringe Benefit Distr Expe	3,924.00	3,924.00	0.00	0.00	0.00	3,924.00	3,924.00
***Total: Fringe Benefits**		**3,924.00**	**3,924.00**	**0.00**	**3,783.98**	**0.00**	**140.02**	**140.02**
710	Travel	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
710000	In-State Travel	0.00	0.00	0.00	174.12	0.00	(174.12)	(174.12)
710D00	Domestic Travel NH	0.00	0.00	0.00	707.47	0.00	(707.47)	(707.47)
***Total: Travel**		**4,150.00**	**4,150.00**	**0.00**	**881.59**	**0.00**	**3,268.41**	**3,268.41**
711100	Supplies-General	0.00	0.00	0.00	9,101.24	0.00	(9,101.24)	(9,101.24)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24.34	0.00	(24.34)	(24.34)
7112	Research Supplies	33,924.00	33,924.00	0.00	0.00	0.00	33,924.00	33,924.00
714000	Postage-General	0.00	0.00	0.00	115.43	0.00	(115.43)	(115.43)
717200	Other Professional Services-General	0.00	0.00	0.00	2,344.00	0.00	(2,344.00)	(2,344.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,162.00	7,162.00	0.00	1,498.75	0.00	5,663.25	5,663.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,363.74	0.00	(1,363.74)	(1,363.74)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,967.00	0.00	(1,967.00)	(1,967.00)
***Total: Supplies**		**41,086.00**	**41,086.00**	**0.00**	**16,492.60**	**0.00**	**24,593.40**	**24,593.40**
****Total Direct Cost Expenditures**		**95,874.00**	**95,874.00**	**0.00**	**67,179.96**	**0.00**	**28,694.04**	**28,694.04**
760300	F&A Expenditures	24,927.00	24,927.00	0.00	17,466.80	0.00	7,460.20	7,460.20
***Total: Indirect Costs**		**24,927.00**	**24,927.00**	**0.00**	**17,466.80**	**0.00**	**7,460.20**	**7,460.20**
****Total Indirect Cost Expenditures**		**24,927.00**	**24,927.00**	**0.00**	**17,466.80**	**0.00**	**7,460.20**	**7,460.20**
*****Total Expenditures**		**120,801.00**	**120,801.00**	**0.00**	**84,646.76**	**0.00**	**36,154.24**	**36,154.24**

Revenue

Grant: 111E57 - Underutilized Fish Species Status: Active Type: Grant
Fund: 111E57 - Underutilized Fish Species FMGR: Lane, Peter J

PI Name:	Remar, Daniel A G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/29/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA17NMF4270199	CFDA #: 11.427	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UEHMGT		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UEHTDR - PI Dan Remar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	84,646.76	0.00	(84,646.76)	(84,646.76)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**84,646.76**	**0.00**	**(84,646.76)**	**(84,646.76)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**84,646.76**	**0.00**	**(84,646.76)**	**(84,646.76)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,878.16	8,930.16	0.00	(8,930.16)	(8,930.16)
611F60	Faculty NTT Research	0.00	0.00	0.00	50,921.13	0.00	(50,921.13)	(50,921.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,784.00	65,568.00	0.00	0.00	0.00	32,784.00	65,568.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**32,784.00**	**65,568.00**	**3,878.16**	**59,851.29**	**0.00**	**(27,067.29)**	**5,716.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	325.74	750.11	0.00	(750.11)	(750.11)
65YF10	Full Fringe Benefit Distr Expe	11,759.00	23,518.00	0.00	21,467.83	0.00	(9,708.83)	2,050.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**11,759.00**	**23,518.00**	**325.74**	**22,217.94**	**0.00**	**(10,458.94)**	**1,300.06**
710	Travel	6,000.00	12,000.00	0.00	0.00	0.00	6,000.00	12,000.00
***Total: Travel**		**6,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**12,000.00**
7112	Research Supplies	4,940.00	9,880.00	0.00	0.00	0.00	4,940.00	9,880.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	1,269,714.00	1,186,570.00	0.00	0.00	0.00	1,269,714.00	1,186,570.00
***Total: Supplies**		**1,274,654.00**	**1,196,450.00**	**0.00**	**3,000.00**	**0.00**	**1,271,654.00**	**1,193,450.00**
****Total Direct Cost Expenditures**		**1,325,197.00**	**1,297,536.00**	**4,203.90**	**85,069.23**	**0.00**	**1,240,127.77**	**1,212,466.77**
760300	F&A Expenditures	13,807.00	27,614.00	1,479.78	29,944.40	0.00	(16,137.40)	(2,330.40)
***Total: Indirect Costs**		**13,807.00**	**27,614.00**	**1,479.78**	**29,944.40**	**0.00**	**(16,137.40)**	**(2,330.40)**
****Total Indirect Cost Expenditures**		**13,807.00**	**27,614.00**	**1,479.78**	**29,944.40**	**0.00**	**(16,137.40)**	**(2,330.40)**
*****Total Expenditures**		**1,339,004.00**	**1,325,150.00**	**5,683.68**	**115,013.63**	**0.00**	**1,223,990.37**	**1,210,136.37**
Revenue								
530000	Federal Programs	0.00	0.00	5,683.68	115,013.63	0.00	(115,013.63)	(115,013.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,683.68**	**115,013.63**	**0.00**	**(115,013.63)**	**(115,013.63)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,683.68**	**115,013.63**	**0.00**	**(115,013.63)**	**(115,013.63)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
***Total: Personnel**		**65,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,567.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
***Total: Fringe Benefits**		**23,517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,517.00**	**0.00**
710	Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total: Travel**		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
7112	Research Supplies	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
7900	Budgeted Addition to Reserves	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
***Total: Supplies**		**72,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,514.00**	**0.00**
****Total Direct Cost Expenditures**		**173,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173,598.00**	**0.00**
760300	F&A Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
***Total: Indirect Costs**		**27,614.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,614.00**	**0.00**
****Total Indirect Cost Expenditures**		**27,614.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,614.00**	**0.00**
*****Total Expenditures**		**201,212.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201,212.00**	**0.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E60 - Sustainability of NE Aquacult FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,330.00	5,330.00	0.00	0.00	0.00	5,330.00	5,330.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,021.72	3,021.72	0.00	(3,021.72)	(3,021.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,460.07	0.00	(27,460.07)	(27,460.07)
613NZ0	Grad Unallocated Budget (Bud Only)	24,854.00	24,854.00	0.00	0.00	0.00	24,854.00	24,854.00
61CPHX	Part Time Hourly	0.00	0.00	697.50	3,162.50	0.00	(3,162.50)	(3,162.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,262.50	0.00	(3,262.50)	(3,262.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Personnel**		**37,684.00**	**37,684.00**	**3,719.22**	**36,906.79**	**0.00**	**777.21**	**777.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	253.83	253.83	0.00	(253.83)	(253.83)
65YF10	Full Fringe Benefit Distr Expe	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.59	263.25	0.00	(263.25)	(263.25)
***Total: Fringe Benefits**		**2,036.00**	**2,036.00**	**312.42**	**517.08**	**0.00**	**1,518.92**	**1,518.92**
710	Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	563.20	0.00	(563.20)	(563.20)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
***Total: Travel**		**874.00**	**874.00**	**0.00**	**2,106.64**	**0.00**	**(1,232.64)**	**(1,232.64)**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	60.77	0.00	(60.77)	(60.77)
7112	Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
711200	Research Supplies	0.00	0.00	0.00	12,292.71	0.00	(12,292.71)	(12,292.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	210.18	0.00	(210.18)	(210.18)
714030	Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.11	0.00	(92.11)	(92.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	506.56	0.00	(506.56)	(506.56)
719125	Licenses/Professional Fees	0.00	0.00	0.00	547.81	0.00	(547.81)	(547.81)
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
***Total: Supplies**		**11,800.00**	**11,800.00**	**0.00**	**13,960.42**	**0.00**	**(2,160.42)**	**(2,160.42)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E60 - Sustainability of NE Aquacult FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	17,148.00	17,148.00	0.00	0.00	0.00	17,148.00	17,148.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,937.75	0.00	(20,937.75)	(20,937.75)
***Total: Tuition**		**17,148.00**	**17,148.00**	**0.00**	**20,937.75**	**0.00**	**(3,789.75)**	**(3,789.75)**
****Total Direct Cost Expenditures**		**69,542.00**	**69,542.00**	**4,031.64**	**74,428.68**	**0.00**	**(4,886.68)**	**(4,886.68)**
760300	F&A Expenditures	26,350.00	26,350.00	2,035.98	26,917.41	0.00	(567.41)	(567.41)
***Total: Indirect Costs**		**26,350.00**	**26,350.00**	**2,035.98**	**26,917.41**	**0.00**	**(567.41)**	**(567.41)**
****Total Indirect Cost Expenditures**		**26,350.00**	**26,350.00**	**2,035.98**	**26,917.41**	**0.00**	**(567.41)**	**(567.41)**
*****Total Expenditures**		**95,892.00**	**95,892.00**	**6,067.62**	**101,346.09**	**0.00**	**(5,454.09)**	**(5,454.09)**
Revenue								
530000	Federal Programs	0.00	0.00	6,067.62	101,346.09	0.00	(101,346.09)	(101,346.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,067.62**	**101,346.09**	**0.00**	**(101,346.09)**	**(101,346.09)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**6,067.62**	**101,346.09**	**0.00**	**(101,346.09)**	**(101,346.09)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E63 - Berlinsky-Striped Bass FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,021.24	3,021.24	0.00	(3,021.24)	(3,021.24)
613NZ0	Grad Unallocated Budget (Bud Only)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
***Total: Personnel**		**17,640.00**	**17,640.00**	**3,021.24**	**3,021.24**	**0.00**	**14,618.76**	**14,618.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	253.77	253.77	0.00	(253.77)	(253.77)
***Total: Fringe Benefits**		**0.00**	**0.00**	**253.77**	**253.77**	**0.00**	**(253.77)**	**(253.77)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	754.80	0.00	(754.80)	(754.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	102.69	0.00	(102.69)	(102.69)
710N00	Nonemployee/Student Travel	0.00	0.00	221.22	342.85	0.00	(342.85)	(342.85)
***Total: Travel**		**2,000.00**	**2,000.00**	**221.22**	**1,200.34**	**0.00**	**799.66**	**799.66**
7112	Research Supplies	15,465.00	15,465.00	0.00	0.00	0.00	15,465.00	15,465.00
711200	Research Supplies	0.00	0.00	4,568.98	15,861.93	0.00	(15,861.93)	(15,861.93)
714030	Postage-Express Mail	0.00	0.00	0.00	2,000.91	0.00	(2,000.91)	(2,000.91)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.77	0.00	(59.77)	(59.77)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)
***Total: Supplies**		**21,465.00**	**21,465.00**	**4,568.98**	**20,939.28**	**0.00**	**525.72**	**525.72**
721100	Assistantships	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00
***Total: Tuition**		**16,726.00**	**16,726.00**	**0.00**	**0.00**	**0.00**	**16,726.00**	**16,726.00**
****Total Direct Cost Expenditures**		**57,831.00**	**57,831.00**	**8,065.21**	**25,414.63**	**0.00**	**32,416.37**	**32,416.37**
760300	F&A Expenditures	20,673.00	20,673.00	4,072.97	12,816.73	0.00	7,856.27	7,856.27
***Total: Indirect Costs**		**20,673.00**	**20,673.00**	**4,072.97**	**12,816.73**	**0.00**	**7,856.27**	**7,856.27**
****Total Indirect Cost Expenditures**		**20,673.00**	**20,673.00**	**4,072.97**	**12,816.73**	**0.00**	**7,856.27**	**7,856.27**
*****Total Expenditures**		**78,504.00**	**78,504.00**	**12,138.18**	**38,231.36**	**0.00**	**40,272.64**	**40,272.64**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E63 - Berlinsky-Striped Bass FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	12,138.18	38,231.36	0.00	(38,231.36)	(38,231.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**12,138.18**	**38,231.36**	**0.00**	**(38,231.36)**	**(38,231.36)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**12,138.18**	**38,231.36**	**0.00**	**(38,231.36)**	**(38,231.36)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E64 - Program Development FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E64 - Program Development FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:		
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7111	Supplies	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
7112	Research Supplies	37,004.00	29,544.00	0.00	0.00	0.00	37,004.00	29,544.00
***Total: Supplies**		**37,004.00**	**22,044.00**	**0.00**	**0.00**	**0.00**	**37,004.00**	**22,044.00**
****Total Direct Cost Expenditures**		**37,004.00**	**22,044.00**	**0.00**	**0.00**	**0.00**	**37,004.00**	**22,044.00**
*****Total Expenditures**		**37,004.00**	**22,044.00**	**0.00**	**0.00**	**0.00**	**37,004.00**	**22,044.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E65 - Chen Dartmouth Sub FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	86,336.00	86,336.00	0.00	0.00	0.00	86,336.00	86,336.00
730001	Subcontracts 01	0.00	0.00	7,032.36	61,196.83	25,139.17	(86,336.00)	(86,336.00)
***Total: Contractual**		**86,336.00**	**86,336.00**	**7,032.36**	**61,196.83**	**25,139.17**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**86,336.00**	**86,336.00**	**7,032.36**	**61,196.83**	**25,139.17**	**0.00**	**0.00**
760300	F&A Expenditures	4,325.00	4,325.00	0.00	6,500.00	0.00	(2,175.00)	(2,175.00)
***Total: Indirect Costs**		**4,325.00**	**4,325.00**	**0.00**	**6,500.00**	**0.00**	**(2,175.00)**	**(2,175.00)**
****Total Indirect Cost Expenditures**		**4,325.00**	**4,325.00**	**0.00**	**6,500.00**	**0.00**	**(2,175.00)**	**(2,175.00)**
*****Total Expenditures**		**90,661.00**	**90,661.00**	**7,032.36**	**67,696.83**	**25,139.17**	**(2,175.00)**	**(2,175.00)**
Revenue								
530000	Federal Programs	0.00	0.00	7,032.36	67,696.83	0.00	(67,696.83)	(67,696.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,032.36**	**67,696.83**	**0.00**	**(67,696.83)**	**(67,696.83)**
*****Total Revenue**		**0.00**	**0.00**	**7,032.36**	**67,696.83**	**0.00**	**(67,696.83)**	**(67,696.83)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E66 - Communications FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	79,440.00	79,440.00	0.00	0.00	0.00	79,440.00	79,440.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
617F10	Operating Staff	0.00	0.00	474.48	632.64	0.00	(632.64)	(632.64)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**79,440.00**	**79,440.00**	**474.48**	**636.59**	**0.00**	**78,803.41**	**78,803.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
65YF10	Full Fringe Benefit Distr Expe	33,285.00	33,285.00	200.70	267.60	0.00	33,017.40	33,017.40
***Total: Fringe Benefits**		**33,285.00**	**33,285.00**	**200.70**	**267.93**	**0.00**	**33,017.07**	**33,017.07**
710	Travel	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	2,205.00
***Total: Travel**		**2,205.00**	**2,205.00**	**0.00**	**0.00**	**0.00**	**2,205.00**	**2,205.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.02	0.00	(115.02)	(115.02)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	65.77	65.77	0.00	(65.77)	(65.77)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**6,000.00**	**6,000.00**	**65.77**	**180.79**	**0.00**	**5,819.21**	**5,819.21**
****Total Direct Cost Expenditures**		**120,930.00**	**120,930.00**	**740.95**	**1,085.31**	**0.00**	**119,844.69**	**119,844.69**
760300	F&A Expenditures	11,730.00	11,730.00	192.63	282.17	0.00	11,447.83	11,447.83
***Total: Indirect Costs**		**11,730.00**	**11,730.00**	**192.63**	**282.17**	**0.00**	**11,447.83**	**11,447.83**
****Total Indirect Cost Expenditures**		**11,730.00**	**11,730.00**	**192.63**	**282.17**	**0.00**	**11,447.83**	**11,447.83**
*****Total Expenditures**		**132,660.00**	**132,660.00**	**933.58**	**1,367.48**	**0.00**	**131,292.52**	**131,292.52**
Revenue								
530000	Federal Programs	0.00	0.00	933.58	1,367.48	0.00	(1,367.48)	(1,367.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**933.58**	**1,367.48**	**0.00**	**(1,367.48)**	**(1,367.48)**
*****Total Revenue**		**0.00**	**0.00**	**933.58**	**1,367.48**	**0.00**	**(1,367.48)**	**(1,367.48)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
Fund: 111E66 - Communications

Status: Active
FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	
Resp Org:	UZMSOE		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHOF	26.00%
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E66 - Communications FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E67 - Watson Jonah Crabs FMGR: McGlone, Tammy M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/17/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,684.00	13,367.15	0.00	(13,367.15)	(13,367.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,368.00	13,368.00	0.00	0.00	0.00	13,368.00	13,368.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,000.00	4,000.17	0.00	(4,000.17)	(4,000.17)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CBHO	Part Time - Overtime	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
61CPHX	Part Time Hourly	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
61SNSH	Student Labor	0.00	0.00	669.50	8,154.25	0.00	(8,154.25)	(8,154.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**21,368.00**	**21,368.00**	**11,433.50**	**26,601.57**	**0.00**	**(5,233.57)**	**(5,233.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	828.57	1,473.79	0.00	(1,473.79)	(1,473.79)
65YF10	Full Fringe Benefit Distr Expe	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.60	75.60	0.00	(75.60)	(75.60)
***Total: Fringe Benefits**		**1,667.00**	**1,667.00**	**904.17**	**1,549.39**	**0.00**	**117.61**	**117.61**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	59.49	0.00	(59.49)	(59.49)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	3,460.43	0.00	(3,460.43)	(3,460.43)
714030	Postage-Express Mail	0.00	0.00	55.56	55.56	0.00	(55.56)	(55.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	750.00	750.00	0.00	0.00	0.00	750.00	750.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
***Total: Supplies**		**6,750.00**	**6,750.00**	**55.56**	**5,658.48**	**0.00**	**1,091.52**	**1,091.52**
7300	Subcontracts	13,908.00	13,908.00	0.00	0.00	0.00	13,908.00	13,908.00
730002	Subcontracts 02	0.00	0.00	0.00	11,192.00	0.00	(11,192.00)	(11,192.00)
730003	Subcontracts 03	0.00	0.00	0.00	1,200.00	1,516.00	(2,716.00)	(2,716.00)
***Total: Contractual**		**13,908.00**	**13,908.00**	**0.00**	**12,392.00**	**1,516.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,693.00**	**43,693.00**	**12,393.23**	**46,201.44**	**1,516.00**	**(4,024.44)**	**(4,024.44)**
760300	F&A Expenditures	16,346.00	16,346.00	6,258.59	23,312.52	0.00	(6,966.52)	(6,966.52)
***Total: Indirect Costs**		**16,346.00**	**16,346.00**	**6,258.59**	**23,312.52**	**0.00**	**(6,966.52)**	**(6,966.52)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E67 - Watson Jonah Crabs FMGR: McGlone, Tammy M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/17/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**16,346.00**	**16,346.00**	**6,258.59**	**23,312.52**	**0.00**	**(6,966.52)**	**(6,966.52)**
*****Total Expenditures**	**60,039.00**	**60,039.00**	**18,651.82**	**69,513.96**	**1,516.00**	**(10,990.96)**	**(10,990.96)**
Revenue							
530000 Federal Programs	0.00	0.00	18,651.82	69,513.96	0.00	(69,513.96)	(69,513.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,651.82**	**69,513.96**	**0.00**	**(69,513.96)**	**(69,513.96)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**18,651.82**	**69,513.96**	**0.00**	**(69,513.96)**	**(69,513.96)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E68 - Watts Ecosystem Assessments FMGR: Watts, Alison W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,981.15	0.00	(4,981.15)	(4,981.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,066.00	7,066.00	0.00	0.00	0.00	7,066.00	7,066.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	794.75	0.00	(794.75)	(794.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
61SNWS	College Work Study	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**10,066.00**	**10,066.00**	**0.00**	**7,418.40**	**0.00**	**2,647.60**	**2,647.60**
65YF10	Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	2,107.00	0.00	1,087.00	1,087.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
***Total: Fringe Benefits**		**3,194.00**	**3,194.00**	**0.00**	**2,173.75**	**0.00**	**1,020.25**	**1,020.25**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	614.02	0.00	(614.02)	(614.02)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**714.02**	**0.00**	**(214.02)**	**(214.02)**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	225.00	5,250.00	0.00	(5,250.00)	(5,250.00)
***Total: Supplies**		**5,400.00**	**5,400.00**	**225.00**	**5,358.93**	**0.00**	**41.07**	**41.07**
****Total Direct Cost Expenditures**		**19,160.00**	**19,160.00**	**225.00**	**15,665.10**	**0.00**	**3,494.90**	**3,494.90**
760300	F&A Expenditures	9,636.00	9,636.00	113.62	7,884.70	0.00	1,751.30	1,751.30
***Total: Indirect Costs**		**9,636.00**	**9,636.00**	**113.62**	**7,884.70**	**0.00**	**1,751.30**	**1,751.30**
****Total Indirect Cost Expenditures**		**9,636.00**	**9,636.00**	**113.62**	**7,884.70**	**0.00**	**1,751.30**	**1,751.30**
*****Total Expenditures**		**28,796.00**	**28,796.00**	**338.62**	**23,549.80**	**0.00**	**5,246.20**	**5,246.20**
Revenue								
530000	Federal Programs	0.00	0.00	338.62	23,549.80	0.00	(23,549.80)	(23,549.80)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E68 - Watts Ecosystem Assessments FMGR: Watts, Alison W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**338.62**	**23,549.80**	**0.00**	**(23,549.80)**	**(23,549.80)**
****Total Revenue**	**0.00**	**0.00**	**338.62**	**23,549.80**	**0.00**	**(23,549.80)**	**(23,549.80)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E69 - Whistler Vibrio FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,944.01	0.00	(10,944.01)	(10,944.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,514.18	5,514.18	0.00	(5,514.18)	(5,514.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,853.09	0.00	(2,853.09)	(2,853.09)
613NZ0	Grad Unallocated Budget (Bud Only)	15,532.00	15,532.00	0.00	0.00	0.00	15,532.00	15,532.00
615F10	PAT	0.00	0.00	0.00	43,544.26	0.00	(43,544.26)	(43,544.26)
615NZ0	PAT Unallocated Budget (Bud Only)	23,292.00	23,292.00	0.00	0.00	0.00	23,292.00	23,292.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	35,754.00	0.00	0.00	0.00	0.00	35,754.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,438.25	0.00	(1,438.25)	(1,438.25)
61SNZ0	Student Labor Unallocated(Bud Only)	68.00	68.00	0.00	0.00	0.00	68.00	68.00
***Total: Personnel**		**74,646.00**	**38,892.00**	**5,514.18**	**64,293.79**	**0.00**	**10,352.21**	**(25,401.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	463.17	1,382.46	0.00	(1,382.46)	(1,382.46)
65YF10	Full Fringe Benefit Distr Expe	24,940.00	10,214.00	0.00	18,419.28	0.00	6,520.72	(8,205.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.81	0.00	(120.81)	(120.81)
***Total: Fringe Benefits**		**24,940.00**	**10,214.00**	**463.17**	**19,922.55**	**0.00**	**5,017.45**	**(9,708.55)**
710	Travel	1,662.00	350.00	0.00	0.00	0.00	1,662.00	350.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	870.00	870.00	0.00	(870.00)	(870.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	593.30	593.30	0.00	(593.30)	(593.30)
***Total: Travel**		**1,662.00**	**350.00**	**1,463.30**	**1,463.30**	**0.00**	**198.70**	**(1,113.30)**
7112	Research Supplies	8,250.00	5,000.00	0.00	0.00	0.00	8,250.00	5,000.00
711200	Research Supplies	0.00	0.00	1,576.79	4,971.49	0.00	(4,971.49)	(4,971.49)
714030	Postage-Express Mail	0.00	0.00	23.62	23.62	0.00	(23.62)	(23.62)
***Total: Supplies**		**8,250.00**	**5,000.00**	**1,600.41**	**4,995.11**	**0.00**	**3,254.89**	**4.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	524.40	0.00	(524.40)	(524.40)
721100	Assistantships	8,339.00	8,339.00	0.00	0.00	0.00	8,339.00	8,339.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	253.57	0.00	(253.57)	(253.57)
***Total: Tuition**		**8,339.00**	**8,339.00**	**0.00**	**777.97**	**0.00**	**7,561.03**	**7,561.03**
****Total Direct Cost Expenditures**		**117,837.00**	**62,795.00**	**9,041.06**	**91,452.72**	**0.00**	**26,384.28**	**(28,657.72)**
760300	F&A Expenditures	33,358.00	27,388.00	4,565.75	45,790.80	0.00	(12,432.80)	(18,402.80)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E69 - Whistler Vibrio FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**33,358.00**	**27,388.00**	**4,565.75**	**45,790.80**	**0.00**	**(12,432.80)**	**(18,402.80)**
****Total Indirect Cost Expenditures**	**33,358.00**	**27,388.00**	**4,565.75**	**45,790.80**	**0.00**	**(12,432.80)**	**(18,402.80)**
*****Total Expenditures**	**151,195.00**	**90,183.00**	**13,606.81**	**137,243.52**	**0.00**	**13,951.48**	**(47,060.52)**
Revenue							
530000 Federal Programs	0.00	0.00	13,606.81	137,243.52	0.00	(137,243.52)	(137,243.52)
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,606.81**	**137,243.52**	**0.00**	**(137,243.52)**	**(137,243.52)**
*****Total Revenue**	**0.00**	**0.00**	**13,606.81**	**137,243.52**	**0.00**	**(137,243.52)**	**(137,243.52)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E69 - Whistler Vibrio FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E72 - Education FMGR: Wiley, Mark R

PI Name: Chapman, Erik W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA18OAR4170090 CFDA #: 11.417
Resp Org: UZMSOE
FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date:	02/01/2018
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00%
IDC Dist From Code:	UNHDST	26
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	8,188.86	70,983.34	0.00	(70,983.34)	(70,983.34)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	35,754.00	71,508.00	0.00	0.00	0.00	35,754.00	71,508.00
***Total: Personnel**		**35,754.00**	**71,508.00**	**8,188.86**	**70,983.34**	**0.00**	**(35,229.34)**	**524.66**
65YF10	Full Fringe Benefit Distr Expe	14,726.00	29,452.00	3,463.89	30,026.06	0.00	(15,300.06)	(574.06)
***Total: Fringe Benefits**		**14,726.00**	**29,452.00**	**3,463.89**	**30,026.06**	**0.00**	**(15,300.06)**	**(574.06)**
710	Travel	1,312.00	2,624.00	0.00	0.00	0.00	1,312.00	2,624.00
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**1,312.00**	**2,624.00**	**0.00**	**0.00**	**0.00**	**1,312.00**	**2,624.00**
711100	Supplies-General	0.00	0.00	0.00	20.19	0.00	(20.19)	(20.19)
7112	Research Supplies	3,250.00	6,500.00	0.00	0.00	0.00	3,250.00	6,500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,954.21	0.00	(1,954.21)	(1,954.21)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	151.84	0.00	(151.84)	(151.84)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
***Total: Supplies**		**3,250.00**	**6,500.00**	**0.00**	**2,921.24**	**0.00**	**328.76**	**3,578.76**
****Total Direct Cost Expenditures**		**55,042.00**	**110,084.00**	**11,652.75**	**103,930.64**	**0.00**	**(48,888.64)**	**6,153.36**
760300	F&A Expenditures	5,970.00	11,940.00	3,029.70	27,021.96	0.00	(21,051.96)	(15,081.96)
***Total: Indirect Costs**		**5,970.00**	**11,940.00**	**3,029.70**	**27,021.96**	**0.00**	**(21,051.96)**	**(15,081.96)**
****Total Indirect Cost Expenditures**		**5,970.00**	**11,940.00**	**3,029.70**	**27,021.96**	**0.00**	**(21,051.96)**	**(15,081.96)**
*****Total Expenditures**		**61,012.00**	**122,024.00**	**14,682.45**	**130,952.60**	**0.00**	**(69,940.60)**	**(8,928.60)**
Revenue								
530000	Federal Programs	0.00	0.00	14,682.45	130,952.60	0.00	(130,952.60)	(130,952.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,682.45**	**130,952.60**	**0.00**	**(130,952.60)**	**(130,952.60)**
*****Total Revenue**		**0.00**	**0.00**	**14,682.45**	**130,952.60**	**0.00**	**(130,952.60)**	**(130,952.60)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E73 - Extension FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E73 - Extension FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	5,652.64	58,910.78	0.00	(58,910.78)	(58,910.78)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	109,284.00	109,284.00	0.00	0.00	0.00	109,284.00	109,284.00
617BHO	Operating Staff-Overtime	0.00	0.00	(35.59)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,145.91	3,569.35	0.00	(3,569.35)	(3,569.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,216.00	33,216.00	0.00	0.00	0.00	33,216.00	33,216.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,501.50	0.00	(22,501.50)	(22,501.50)
61SNZ0	Student Labor Unallocated(Bud Only)	22,494.00	22,494.00	0.00	0.00	0.00	22,494.00	22,494.00
***Total: Personnel**		**164,994.00**	**164,994.00**	**7,762.96**	**85,028.89**	**0.00**	**79,965.11**	**79,965.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(2.99)	3.96	0.00	(3.96)	(3.96)
65YF10	Full Fringe Benefit Distr Expe	61,464.00	61,464.00	3,298.75	26,428.99	0.00	35,035.01	35,035.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,829.02	0.00	(1,829.02)	(1,829.02)
***Total: Fringe Benefits**		**61,464.00**	**61,464.00**	**3,295.76**	**28,261.97**	**0.00**	**33,202.03**	**33,202.03**
710	Travel	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
710D00	Domestic Travel NH	0.00	0.00	41.76	41.76	0.00	(41.76)	(41.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	407.02	0.00	(407.02)	(407.02)
***Total: Travel**		**6,750.00**	**6,750.00**	**41.76**	**448.78**	**0.00**	**6,301.22**	**6,301.22**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**235,708.00**	**235,708.00**	**11,100.48**	**113,739.64**	**0.00**	**121,968.36**	**121,968.36**
760300	F&A Expenditures	43,478.00	43,478.00	2,886.13	29,572.25	0.00	13,905.75	13,905.75
***Total: Indirect Costs**		**43,478.00**	**43,478.00**	**2,886.13**	**29,572.25**	**0.00**	**13,905.75**	**13,905.75**
****Total Indirect Cost Expenditures**		**43,478.00**	**43,478.00**	**2,886.13**	**29,572.25**	**0.00**	**13,905.75**	**13,905.75**
*****Total Expenditures**		**279,186.00**	**279,186.00**	**13,986.61**	**143,311.89**	**0.00**	**135,874.11**	**135,874.11**

Revenue

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E73 - Extension FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	13,986.61	143,311.89	0.00	(143,311.89)	(143,311.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,986.61**	**143,311.89**	**0.00**	**(143,311.89)**	**(143,311.89)**
*****Total Revenue**	**0.00**	**0.00**	**13,986.61**	**143,311.89**	**0.00**	**(143,311.89)**	**(143,311.89)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E74 - Workforce Development FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	6,550.16	0.00	(6,550.16)	(6,550.16)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,016.00	0.00	(3,016.00)	(3,016.00)
61SNSH	Student Labor	0.00	0.00	3,258.88	7,459.13	0.00	(7,459.13)	(7,459.13)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**12,663.00**	**12,663.00**	**3,258.88**	**17,093.54**	**0.00**	**(4,430.54)**	**(4,430.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.73	0.00	(5.73)	(5.73)
65YF10	Full Fringe Benefit Distr Expe	3,260.00	3,260.00	0.00	2,770.71	0.00	489.29	489.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.09	0.00	(246.09)	(246.09)
***Total: Fringe Benefits**		**3,260.00**	**3,260.00**	**0.00**	**3,022.53**	**0.00**	**237.47**	**237.47**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	4,970.00	4,970.00	0.00	0.00	0.00	4,970.00	4,970.00
***Total: Supplies**		**4,970.00**	**4,970.00**	**0.00**	**0.00**	**0.00**	**4,970.00**	**4,970.00**
****Total Direct Cost Expenditures**		**21,393.00**	**21,393.00**	**3,258.88**	**20,116.07**	**0.00**	**1,276.93**	**1,276.93**
760300	F&A Expenditures	7,530.00	7,530.00	1,147.13	7,080.86	0.00	449.14	449.14
***Total: Indirect Costs**		**7,530.00**	**7,530.00**	**1,147.13**	**7,080.86**	**0.00**	**449.14**	**449.14**
****Total Indirect Cost Expenditures**		**7,530.00**	**7,530.00**	**1,147.13**	**7,080.86**	**0.00**	**449.14**	**449.14**
*****Total Expenditures**		**28,923.00**	**28,923.00**	**4,406.01**	**27,196.93**	**0.00**	**1,726.07**	**1,726.07**
Revenue								
530000	Federal Programs	0.00	0.00	4,406.01	27,196.93	0.00	(27,196.93)	(27,196.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,406.01**	**27,196.93**	**0.00**	**(27,196.93)**	**(27,196.93)**
*****Total Revenue**		**0.00**	**0.00**	**4,406.01**	**27,196.93**	**0.00**	**(27,196.93)**	**(27,196.93)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E78 - Fellowship Program Supplement FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	29,150.00	29,150.00	0.00	0.00	0.00	29,150.00	29,150.00
616F10	Extension Educator	0.00	0.00	2,494.50	8,813.90	0.00	(8,813.90)	(8,813.90)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,363.00	4,363.00	0.00	0.00	0.00	4,363.00	4,363.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**33,513.00**	**33,513.00**	**2,494.50**	**8,813.90**	**0.00**	**24,699.10**	**24,699.10**
65YF10	Full Fringe Benefit Distr Expe	4,294.00	4,294.00	1,055.16	3,728.23	0.00	565.77	565.77
***Total: Fringe Benefits**		**4,294.00**	**4,294.00**	**1,055.16**	**3,728.23**	**0.00**	**565.77**	**565.77**
7112	Research Supplies	375.00	375.00	0.00	0.00	0.00	375.00	375.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**1,875.00**	**1,875.00**	**0.00**	**0.00**	**0.00**	**1,875.00**	**1,875.00**
****Total Direct Cost Expenditures**		**39,682.00**	**39,682.00**	**3,549.66**	**12,542.13**	**0.00**	**27,139.87**	**27,139.87**
760300	F&A Expenditures	10,318.00	10,318.00	922.92	3,260.98	0.00	7,057.02	7,057.02
***Total: Indirect Costs**		**10,318.00**	**10,318.00**	**922.92**	**3,260.98**	**0.00**	**7,057.02**	**7,057.02**
****Total Indirect Cost Expenditures**		**10,318.00**	**10,318.00**	**922.92**	**3,260.98**	**0.00**	**7,057.02**	**7,057.02**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**4,472.58**	**15,803.11**	**0.00**	**34,196.89**	**34,196.89**
Revenue								
530000	Federal Programs	0.00	0.00	4,472.58	15,803.11	0.00	(15,803.11)	(15,803.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,472.58**	**15,803.11**	**0.00**	**(15,803.11)**	**(15,803.11)**
*****Total Revenue**		**0.00**	**0.00**	**4,472.58**	**15,803.11**	**0.00**	**(15,803.11)**	**(15,803.11)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E80 - Fisheries Non-Fisherman Workshops FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,270.33	11,420.20	0.00	(11,420.20)	(11,420.20)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,081.00	12,081.00	0.00	0.00	0.00	12,081.00	12,081.00
***Total: Personnel**		**12,081.00**	**12,081.00**	**1,270.33**	**11,420.20**	**0.00**	**660.80**	**660.80**
65YF10	Full Fringe Benefit Distr Expe	5,110.00	5,110.00	537.36	4,830.65	0.00	279.35	279.35
***Total: Fringe Benefits**		**5,110.00**	**5,110.00**	**537.36**	**4,830.65**	**0.00**	**279.35**	**279.35**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Travel**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
***Total: Supplies**		**40,780.00**	**40,780.00**	**0.00**	**0.00**	**0.00**	**40,780.00**	**40,780.00**
****Total Direct Cost Expenditures**		**59,171.00**	**59,171.00**	**1,807.69**	**16,250.85**	**0.00**	**42,920.15**	**42,920.15**
760300	F&A Expenditures	20,829.00	20,829.00	912.90	8,206.79	0.00	12,622.21	12,622.21
***Total: Indirect Costs**		**20,829.00**	**20,829.00**	**912.90**	**8,206.79**	**0.00**	**12,622.21**	**12,622.21**
****Total Indirect Cost Expenditures**		**20,829.00**	**20,829.00**	**912.90**	**8,206.79**	**0.00**	**12,622.21**	**12,622.21**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**2,720.59**	**24,457.64**	**0.00**	**55,542.36**	**55,542.36**
Revenue								
530000	Federal Programs	0.00	0.00	2,720.59	24,457.64	0.00	(24,457.64)	(24,457.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,720.59**	**24,457.64**	**0.00**	**(24,457.64)**	**(24,457.64)**
*****Total Revenue**		**0.00**	**0.00**	**2,720.59**	**24,457.64**	**0.00**	**(24,457.64)**	**(24,457.64)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E82 - Mouser-Development FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	726.25	0.00	(726.25)	(726.25)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,661.00	0.00	0.00	0.00	0.00	1,661.00
***Total: Personnel**		**0.00**	**1,661.00**	**0.00**	**726.25**	**0.00**	**(726.25)**	**934.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	139.00	0.00	0.00	0.00	0.00	139.00
***Total: Fringe Benefits**		**0.00**	**139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.00**
710	Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**0.00**	**25.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(25.00)**
711100	Supplies-General	0.00	0.00	0.00	324.84	0.00	(324.84)	(324.84)
7112	Research Supplies	0.00	110.00	0.00	0.00	0.00	0.00	110.00
711200	Research Supplies	0.00	0.00	0.00	735.62	0.00	(735.62)	(735.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	267.21	0.00	(267.21)	(267.21)
717200	Other Professional Services-General	0.00	0.00	4,160.00	4,160.00	0.00	(4,160.00)	(4,160.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	9.50	9.50	0.00	(9.50)	(9.50)
***Total: Supplies**		**0.00**	**5,635.00**	**4,169.50**	**5,497.17**	**0.00**	**(5,497.17)**	**137.83**
****Total Direct Cost Expenditures**		**0.00**	**7,460.00**	**4,169.50**	**6,273.42**	**0.00**	**(6,273.42)**	**1,186.58**
*****Total Expenditures**		**0.00**	**7,460.00**	**4,169.50**	**6,273.42**	**0.00**	**(6,273.42)**	**1,186.58**
Revenue								
530000	Federal Programs	0.00	0.00	4,169.50	6,273.42	0.00	(6,273.42)	(6,273.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,169.50**	**6,273.42**	**0.00**	**(6,273.42)**	**(6,273.42)**
*****Total Revenue**		**0.00**	**0.00**	**4,169.50**	**6,273.42**	**0.00**	**(6,273.42)**	**(6,273.42)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E84 - Offshore Wind Energy Dev in NH FMGR: Ferguson, Michael D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	692.31	692.31	0.00	(692.31)	(692.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Personnel**		**0.00**	**6,500.00**	**3,092.31**	**3,092.31**	**0.00**	**(3,092.31)**	**3,407.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	58.14	58.14	0.00	(58.14)	(58.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	531.00	0.00	0.00	0.00	0.00	531.00
***Total: Fringe Benefits**		**0.00**	**531.00**	**58.14**	**58.14**	**0.00**	**(58.14)**	**472.86**
710	Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
***Total: Travel**		**(469.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(469.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	277.88	0.00	(277.88)	(277.88)
7112	Research Supplies	469.00	469.00	0.00	0.00	0.00	469.00	469.00
***Total: Supplies**		**469.00**	**469.00**	**0.00**	**277.88**	**0.00**	**191.12**	**191.12**
****Total Direct Cost Expenditures**		**0.00**	**7,500.00**	**3,150.45**	**3,428.33**	**0.00**	**(3,428.33)**	**4,071.67**
*****Total Expenditures**		**0.00**	**7,500.00**	**3,150.45**	**3,428.33**	**0.00**	**(3,428.33)**	**4,071.67**
Revenue								
530000	Federal Programs	0.00	0.00	3,150.45	3,428.33	0.00	(3,428.33)	(3,428.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,150.45**	**3,428.33**	**0.00**	**(3,428.33)**	**(3,428.33)**
*****Total Revenue**		**0.00**	**0.00**	**3,150.45**	**3,428.33**	**0.00**	**(3,428.33)**	**(3,428.33)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	81,593.00	0.00	0.00	0.00	0.00	81,593.00
615F10	PAT	0.00	0.00	45,091.56	45,091.56	0.00	(45,091.56)	(45,091.56)
***Total: Personnel**		**0.00**	**81,593.00**	**45,091.56**	**45,091.56**	**0.00**	**(45,091.56)**	**36,501.44**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	19,073.79	19,073.79	0.00	(19,073.79)	(19,073.79)
***Total: Fringe Benefits**		**0.00**	**0.00**	**19,073.79**	**19,073.79**	**0.00**	**(19,073.79)**	**(19,073.79)**
7900	Budgeted Addition to Reserves	599,164.00	599,164.00	0.00	0.00	0.00	599,164.00	599,164.00
***Total: Supplies**		**599,164.00**	**599,164.00**	**0.00**	**0.00**	**0.00**	**599,164.00**	**599,164.00**
****Total Direct Cost Expenditures**		**599,164.00**	**680,757.00**	**64,165.35**	**64,165.35**	**0.00**	**534,998.65**	**616,591.65**
760300	F&A Expenditures	0.00	40,167.00	32,403.45	32,403.45	0.00	(32,403.45)	7,763.55
***Total: Indirect Costs**		**0.00**	**40,167.00**	**32,403.45**	**32,403.45**	**0.00**	**(32,403.45)**	**7,763.55**
****Total Indirect Cost Expenditures**		**0.00**	**40,167.00**	**32,403.45**	**32,403.45**	**0.00**	**(32,403.45)**	**7,763.55**
*****Total Expenditures**		**599,164.00**	**720,924.00**	**96,568.80**	**96,568.80**	**0.00**	**502,595.20**	**624,355.20**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	126,777.38	197,139.85	0.00	(197,139.85)	(197,139.85)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	32,403.45	32,403.45	0.00	(32,403.45)	(32,403.45)
***Total: Transfers In**		**0.00**	**0.00**	**159,180.83**	**229,543.30**	**0.00**	**(229,543.30)**	**(229,543.30)**
*****Total Revenue**		**0.00**	**0.00**	**159,180.83**	**229,543.30**	**0.00**	**(229,543.30)**	**(229,543.30)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
***Total: Personnel**	**81,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,593.00**	**0.00**
****Total Direct Cost Expenditures**	**81,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,593.00**	**0.00**
760300 F&A Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
***Total: Indirect Costs**	**40,167.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,167.00**	**0.00**
****Total Indirect Cost Expenditures**	**40,167.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,167.00**	**0.00**
*****Total Expenditures**	**121,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121,760.00**	**0.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB52 - CS Sustainability of NE Aquacult FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANFS - Agriculture, Nutrition,& Food Systm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB52 - CS Sustainability of NE Aquacult FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,985.54	0.00	(21,985.54)	(21,985.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,482.00	22,482.00	0.00	0.00	0.00	22,482.00	22,482.00
***Total: Personnel**		**22,482.00**	**22,482.00**	**0.00**	**21,985.54**	**0.00**	**496.46**	**496.46**
65YF10	Full Fringe Benefit Distr Expe	9,420.00	9,420.00	0.00	9,280.59	0.00	139.41	139.41
***Total: Fringe Benefits**		**9,420.00**	**9,420.00**	**0.00**	**9,280.59**	**0.00**	**139.41**	**139.41**
****Total Direct Cost Expenditures**		**31,902.00**	**31,902.00**	**0.00**	**31,266.13**	**0.00**	**635.87**	**635.87**
760300	F&A Expenditures	16,043.00	16,043.00	0.00	8,206.55	0.00	7,836.45	7,836.45
***Total: Indirect Costs**		**16,043.00**	**16,043.00**	**0.00**	**8,206.55**	**0.00**	**7,836.45**	**7,836.45**
****Total Indirect Cost Expenditures**		**16,043.00**	**16,043.00**	**0.00**	**8,206.55**	**0.00**	**7,836.45**	**7,836.45**
*****Total Expenditures**		**47,945.00**	**47,945.00**	**0.00**	**39,472.68**	**0.00**	**8,472.32**	**8,472.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.13	31,266.13	0.00	(31,266.13)	(31,266.13)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,206.55	0.00	(8,206.55)	(8,206.55)
***Total: Transfers In**		**0.00**	**0.00**	**0.13**	**39,472.68**	**0.00**	**(39,472.68)**	**(39,472.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.13**	**39,472.68**	**0.00**	**(39,472.68)**	**(39,472.68)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB53 - Communications - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	48,250.00	48,250.00	0.00	0.00	0.00	48,250.00	48,250.00
***Total: Personnel**	**48,250.00**	**48,250.00**	**0.00**	**0.00**	**0.00**	**48,250.00**	**48,250.00**
65YF10 Full Fringe Benefit Distr Expe	20,217.00	20,217.00	0.00	0.00	0.00	20,217.00	20,217.00
***Total: Fringe Benefits**	**20,217.00**	**20,217.00**	**0.00**	**0.00**	**0.00**	**20,217.00**	**20,217.00**
****Total Direct Cost Expenditures**	**68,467.00**	**68,467.00**	**0.00**	**0.00**	**0.00**	**68,467.00**	**68,467.00**
760300 F&A Expenditures	17,801.00	17,801.00	0.00	0.00	0.00	17,801.00	17,801.00
***Total: Indirect Costs**	**17,801.00**	**17,801.00**	**0.00**	**0.00**	**0.00**	**17,801.00**	**17,801.00**
****Total Indirect Cost Expenditures**	**17,801.00**	**17,801.00**	**0.00**	**0.00**	**0.00**	**17,801.00**	**17,801.00**
*****Total Expenditures**	**86,268.00**	**86,268.00**	**0.00**	**0.00**	**0.00**	**86,268.00**	**86,268.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB54 - Watson Jonah Crabs - CS FMGR: McGlone, Tammy M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/17/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,045.34	0.00	(11,045.34)	(11,045.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,058.00	11,058.00	0.00	0.00	0.00	11,058.00	11,058.00
***Total: Personnel**		**11,058.00**	**11,058.00**	**0.00**	**11,045.34**	**0.00**	**12.66**	**12.66**
65YF10	Full Fringe Benefit Distr Expe	4,633.00	4,633.00	0.00	4,649.96	0.00	(16.96)	(16.96)
***Total: Fringe Benefits**		**4,633.00**	**4,633.00**	**0.00**	**4,649.96**	**0.00**	**(16.96)**	**(16.96)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.11	0.11	0.00	(0.11)	(0.11)
***Total: Other**		**0.00**	**0.00**	**0.11**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Direct Cost Expenditures**		**15,691.00**	**15,691.00**	**0.11**	**15,695.41**	**0.00**	**(4.41)**	**(4.41)**
760300	F&A Expenditures	7,892.00	7,892.00	0.00	7,886.83	0.00	5.17	5.17
***Total: Indirect Costs**		**7,892.00**	**7,892.00**	**0.00**	**7,886.83**	**0.00**	**5.17**	**5.17**
****Total Indirect Cost Expenditures**		**7,892.00**	**7,892.00**	**0.00**	**7,886.83**	**0.00**	**5.17**	**5.17**
*****Total Expenditures**		**23,583.00**	**23,583.00**	**0.11**	**23,582.24**	**0.00**	**0.76**	**0.76**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,695.41	0.00	(15,695.41)	(15,695.41)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,886.83	0.00	(7,886.83)	(7,886.83)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**23,582.24**	**0.00**	**(23,582.24)**	**(23,582.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,582.24**	**0.00**	**(23,582.24)**	**(23,582.24)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB55 - Watts Ecosystem Assessments - CS FMGR: Watts, Alison W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,296.00	7,296.00	0.00	0.00	0.00	7,296.00	7,296.00
615F10	PAT	0.00	0.00	0.00	7,069.97	0.00	(7,069.97)	(7,069.97)
***Total: Personnel**		**7,296.00**	**7,296.00**	**0.00**	**7,069.97**	**0.00**	**226.03**	**226.03**
65YF10	Full Fringe Benefit Distr Expe	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
***Total: Fringe Benefits**		**3,057.00**	**3,057.00**	**0.00**	**2,990.58**	**0.00**	**66.42**	**66.42**
****Total Direct Cost Expenditures**		**10,353.00**	**10,353.00**	**0.00**	**10,060.55**	**0.00**	**292.45**	**292.45**
760300	F&A Expenditures	5,207.00	5,207.00	0.00	5,080.48	0.00	126.52	126.52
***Total: Indirect Costs**		**5,207.00**	**5,207.00**	**0.00**	**5,080.48**	**0.00**	**126.52**	**126.52**
****Total Indirect Cost Expenditures**		**5,207.00**	**5,207.00**	**0.00**	**5,080.48**	**0.00**	**126.52**	**126.52**
*****Total Expenditures**		**15,560.00**	**15,560.00**	**0.00**	**15,141.03**	**0.00**	**418.97**	**418.97**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,077.56	0.00	(10,077.56)	(10,077.56)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,080.48	0.00	(5,080.48)	(5,080.48)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**15,158.04**	**0.00**	**(15,158.04)**	**(15,158.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,158.04**	**0.00**	**(15,158.04)**	**(15,158.04)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB56 - Whistler Vibrio - CS FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,412.88	0.00	(14,412.88)	(14,412.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,546.00	22,546.00	0.00	0.00	0.00	22,546.00	22,546.00
***Total: Personnel**		**22,546.00**	**22,546.00**	**0.00**	**14,412.88**	**0.00**	**8,133.12**	**8,133.12**
65YF10	Full Fringe Benefit Distr Expe	9,447.00	9,447.00	0.00	6,096.75	0.00	3,350.25	3,350.25
***Total: Fringe Benefits**		**9,447.00**	**9,447.00**	**0.00**	**6,096.75**	**0.00**	**3,350.25**	**3,350.25**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.27	0.27	0.00	(0.27)	(0.27)
***Total: Other**		**0.00**	**0.00**	**0.27**	**0.27**	**0.00**	**(0.27)**	**(0.27)**
****Total Direct Cost Expenditures**		**31,993.00**	**31,993.00**	**0.27**	**20,509.90**	**0.00**	**11,483.10**	**11,483.10**
760300	F&A Expenditures	16,089.00	16,089.00	0.00	10,357.28	0.00	5,731.72	5,731.72
***Total: Indirect Costs**		**16,089.00**	**16,089.00**	**0.00**	**10,357.28**	**0.00**	**5,731.72**	**5,731.72**
****Total Indirect Cost Expenditures**		**16,089.00**	**16,089.00**	**0.00**	**10,357.28**	**0.00**	**5,731.72**	**5,731.72**
*****Total Expenditures**		**48,082.00**	**48,082.00**	**0.27**	**30,867.18**	**0.00**	**17,214.82**	**17,214.82**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,509.90	0.00	(20,509.90)	(20,509.90)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,357.28	0.00	(10,357.28)	(10,357.28)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**30,867.18**	**0.00**	**(30,867.18)**	**(30,867.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,867.18**	**0.00**	**(30,867.18)**	**(30,867.18)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB57 - Berlinsky-Striped Bass - CS FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,090.03	0.00	(19,090.03)	(19,090.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,175.00	19,175.00	0.00	0.00	0.00	19,175.00	19,175.00
***Total: Personnel**		**19,175.00**	**19,175.00**	**0.00**	**19,090.03**	**0.00**	**84.97**	**84.97**
65YF10	Full Fringe Benefit Distr Expe	8,034.00	8,034.00	0.00	8,074.95	0.00	(40.95)	(40.95)
***Total: Fringe Benefits**		**8,034.00**	**8,034.00**	**0.00**	**8,074.95**	**0.00**	**(40.95)**	**(40.95)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.07	0.07	0.00	(0.07)	(0.07)
***Total: Other**		**0.00**	**0.00**	**0.07**	**0.07**	**0.00**	**(0.07)**	**(0.07)**
****Total Direct Cost Expenditures**		**27,209.00**	**27,209.00**	**0.07**	**27,165.05**	**0.00**	**43.95**	**43.95**
760300	F&A Expenditures	13,684.00	13,684.00	0.00	13,718.31	0.00	(34.31)	(34.31)
***Total: Indirect Costs**		**13,684.00**	**13,684.00**	**0.00**	**13,718.31**	**0.00**	**(34.31)**	**(34.31)**
****Total Indirect Cost Expenditures**		**13,684.00**	**13,684.00**	**0.00**	**13,718.31**	**0.00**	**(34.31)**	**(34.31)**
*****Total Expenditures**		**40,893.00**	**40,893.00**	**0.07**	**40,883.36**	**0.00**	**9.64**	**9.64**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,165.05	0.00	(27,165.05)	(27,165.05)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,718.31	0.00	(13,718.31)	(13,718.31)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**40,883.36**	**0.00**	**(40,883.36)**	**(40,883.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,883.36**	**0.00**	**(40,883.36)**	**(40,883.36)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB60 - Education - CS FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	806.82	6,564.91	0.00	(6,564.91)	(6,564.91)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
***Total: Personnel**		**6,663.00**	**6,663.00**	**806.82**	**6,564.91**	**0.00**	**98.09**	**98.09**
65YF10	Full Fringe Benefit Distr Expe	2,792.00	2,792.00	341.28	2,776.94	0.00	15.06	15.06
***Total: Fringe Benefits**		**2,792.00**	**2,792.00**	**341.28**	**2,776.94**	**0.00**	**15.06**	**15.06**
****Total Direct Cost Expenditures**		**9,455.00**	**9,455.00**	**1,148.10**	**9,341.85**	**0.00**	**113.15**	**113.15**
760300	F&A Expenditures	2,458.00	2,458.00	298.50	2,428.84	0.00	29.16	29.16
***Total: Indirect Costs**		**2,458.00**	**2,458.00**	**298.50**	**2,428.84**	**0.00**	**29.16**	**29.16**
****Total Indirect Cost Expenditures**		**2,458.00**	**2,458.00**	**298.50**	**2,428.84**	**0.00**	**29.16**	**29.16**
*****Total Expenditures**		**11,913.00**	**11,913.00**	**1,446.60**	**11,770.69**	**0.00**	**142.31**	**142.31**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	52.76	9,341.85	0.00	(9,341.85)	(9,341.85)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	298.50	2,428.84	0.00	(2,428.84)	(2,428.84)
***Total: Transfers In**		**0.00**	**0.00**	**351.26**	**11,770.69**	**0.00**	**(11,770.69)**	**(11,770.69)**
*****Total Revenue**		**0.00**	**0.00**	**351.26**	**11,770.69**	**0.00**	**(11,770.69)**	**(11,770.69)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB61 - Workforce Development - CS FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,307.00	6,307.00	0.00	0.00	0.00	6,307.00	6,307.00
***Total: Personnel**		**6,307.00**	**6,307.00**	**0.00**	**0.00**	**0.00**	**6,307.00**	**6,307.00**
65YF10	Full Fringe Benefit Distr Expe	2,643.00	2,643.00	0.00	0.00	0.00	2,643.00	2,643.00
***Total: Fringe Benefits**		**2,643.00**	**2,643.00**	**0.00**	**0.00**	**0.00**	**2,643.00**	**2,643.00**
7112	Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
***Total: Supplies**		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**
****Total Direct Cost Expenditures**		**17,750.00**	**17,750.00**	**0.00**	**0.00**	**0.00**	**17,750.00**	**17,750.00**
760300	F&A Expenditures	6,248.00	6,248.00	0.00	0.00	0.00	6,248.00	6,248.00
***Total: Indirect Costs**		**6,248.00**	**6,248.00**	**0.00**	**0.00**	**0.00**	**6,248.00**	**6,248.00**
****Total Indirect Cost Expenditures**		**6,248.00**	**6,248.00**	**0.00**	**0.00**	**0.00**	**6,248.00**	**6,248.00**
*****Total Expenditures**		**23,998.00**	**23,998.00**	**0.00**	**0.00**	**0.00**	**23,998.00**	**23,998.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB62 - Extension - CS FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,810.27	25,126.92	0.00	(25,126.92)	(25,126.92)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,453.00	25,453.00	0.00	0.00	0.00	25,453.00	25,453.00
***Total: Personnel**		**25,453.00**	**25,453.00**	**1,810.27**	**25,126.92**	**0.00**	**326.08**	**326.08**
65YF10	Full Fringe Benefit Distr Expe	10,665.00	10,665.00	765.75	10,628.73	0.00	36.27	36.27
***Total: Fringe Benefits**		**10,665.00**	**10,665.00**	**765.75**	**10,628.73**	**0.00**	**36.27**	**36.27**
****Total Direct Cost Expenditures**		**36,118.00**	**36,118.00**	**2,576.02**	**35,755.65**	**0.00**	**362.35**	**362.35**
760300	F&A Expenditures	9,391.00	9,391.00	669.77	9,296.54	0.00	94.46	94.46
***Total: Indirect Costs**		**9,391.00**	**9,391.00**	**669.77**	**9,296.54**	**0.00**	**94.46**	**94.46**
****Total Indirect Cost Expenditures**		**9,391.00**	**9,391.00**	**669.77**	**9,296.54**	**0.00**	**94.46**	**94.46**
*****Total Expenditures**		**45,509.00**	**45,509.00**	**3,245.79**	**45,052.19**	**0.00**	**456.81**	**456.81**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,138.44	0.00	(36,138.44)	(36,138.44)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	669.77	9,296.54	0.00	(9,296.54)	(9,296.54)
***Total: Transfers In**		**0.00**	**0.00**	**669.77**	**45,434.98**	**0.00**	**(45,434.98)**	**(45,434.98)**
*****Total Revenue**		**0.00**	**0.00**	**669.77**	**45,434.98**	**0.00**	**(45,434.98)**	**(45,434.98)**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB85 - Fellowship Program Supplement - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,026.00	5,026.00	0.00	0.00	0.00	5,026.00	5,026.00
***Total: Personnel**		**5,026.00**	**5,026.00**	**0.00**	**0.00**	**0.00**	**5,026.00**	**5,026.00**
65YF10	Full Fringe Benefit Distr Expe	2,126.00	2,126.00	0.00	0.00	0.00	2,126.00	2,126.00
***Total: Fringe Benefits**		**2,126.00**	**2,126.00**	**0.00**	**0.00**	**0.00**	**2,126.00**	**2,126.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**10,152.00**	**10,152.00**	**0.00**	**0.00**	**0.00**	**10,152.00**	**10,152.00**
760300	F&A Expenditures	5,126.00	5,126.00	0.00	0.00	0.00	5,126.00	5,126.00
***Total: Indirect Costs**		**5,126.00**	**5,126.00**	**0.00**	**0.00**	**0.00**	**5,126.00**	**5,126.00**
****Total Indirect Cost Expenditures**		**5,126.00**	**5,126.00**	**0.00**	**0.00**	**0.00**	**5,126.00**	**5,126.00**
*****Total Expenditures**		**15,278.00**	**15,278.00**	**0.00**	**0.00**	**0.00**	**15,278.00**	**15,278.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 16C111 - Education In-Kind CS FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	
Resp Org:	UZMSOE		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		

Fund Information

Effective Date:	05/23/2018
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	5,036.00	5,036.00	0.00	0.00	0.00	5,036.00	5,036.00
***Total: Memo Cost Share**	**5,036.00**	**5,036.00**	**0.00**	**0.00**	**0.00**	**5,036.00**	**5,036.00**
71CS99 Memo cost share offset	(5,036.00)	(5,036.00)	0.00	0.00	0.00	(5,036.00)	(5,036.00)
***Total: Memo Cost Share Offset**	**(5,036.00)**	**(5,036.00)**	**0.00**	**0.00**	**0.00**	**(5,036.00)**	**(5,036.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 16C113 - Chen Dartmouth Sub CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA18OAR4170090	CFDA #: 11.417	
Resp Org:	UZMSOE		
FRAGRNT Start/End Date:	2/1/18 - 1/31/22		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	06/15/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	43,169.00	43,169.00	0.00	0.00	0.00	43,169.00	43,169.00
***Total: Memo Cost Share**	**43,169.00**	**43,169.00**	**0.00**	**0.00**	**0.00**	**43,169.00**	**43,169.00**
71CS99 Memo cost share offset	(43,169.00)	(43,169.00)	0.00	0.00	0.00	(43,169.00)	(43,169.00)
***Total: Memo Cost Share Offset**	**(43,169.00)**	**(43,169.00)**	**0.00**	**0.00**	**0.00**	**(43,169.00)**	**(43,169.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E61 - BioAcoustic Summer School Status: Active Type: Grant
Fund: 111E61 - BioAcoustic Summer School FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	04/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA18OAR4170106	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/21/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
***Total: Personnel**		**2,172.00**	**2,172.00**	**0.00**	**0.00**	**0.00**	**2,172.00**	**2,172.00**
65YF10	Full Fringe Benefit Distr Expe	917.00	917.00	0.00	0.00	0.00	917.00	917.00
***Total: Fringe Benefits**		**917.00**	**917.00**	**0.00**	**0.00**	**0.00**	**917.00**	**917.00**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
7112	Research Supplies	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
***Total: Supplies**		**3,056.00**	**3,056.00**	**0.00**	**0.00**	**0.00**	**3,056.00**	**3,056.00**
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
722200	Participant Support	11,376.00	11,376.00	0.00	3,373.38	0.00	8,002.62	8,002.62
***Total: Participant Support**		**11,376.00**	**11,376.00**	**0.00**	**3,373.38**	**0.00**	**8,002.62**	**8,002.62**
****Total Direct Cost Expenditures**		**25,521.00**	**25,521.00**	**0.00**	**11,373.38**	**0.00**	**14,147.62**	**14,147.62**
760300	F&A Expenditures	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
***Total: Indirect Costs**		**4,979.00**	**4,979.00**	**0.00**	**0.00**	**0.00**	**4,979.00**	**4,979.00**
****Total Indirect Cost Expenditures**		**4,979.00**	**4,979.00**	**0.00**	**0.00**	**0.00**	**4,979.00**	**4,979.00**
*****Total Expenditures**		**30,500.00**	**30,500.00**	**0.00**	**11,373.38**	**0.00**	**19,126.62**	**19,126.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,373.38**	**0.00**	**(11,373.38)**	**(11,373.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,373.38**	**0.00**	**(11,373.38)**	**(11,373.38)**

Grant: 111E77 - 2018-19 NOAA Great Bay System Status: Active Type: Cooperative Agreement
Fund: 111E77 - 2018-19 NOAA Great Bay System FMGR: Gregory, Thomas K

PI Name:	Gregory, Thomas K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA18NOS4200019	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,170.24	5,131.49	0.00	(5,131.49)	(5,131.49)
615NZ0	PAT Unallocated Budget (Bud Only)	62,921.00	62,921.00	0.00	0.00	0.00	62,921.00	62,921.00
61CPHX	Part Time Hourly	0.00	0.00	3,091.00	15,628.13	0.00	(15,628.13)	(15,628.13)
***Total: Personnel**		**62,921.00**	**62,921.00**	**4,261.24**	**20,759.62**	**0.00**	**42,161.38**	**42,161.38**
65YF10	Full Fringe Benefit Distr Expe	26,616.00	26,616.00	495.00	2,170.58	0.00	24,445.42	24,445.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	259.64	1,312.75	0.00	(1,312.75)	(1,312.75)
***Total: Fringe Benefits**		**26,616.00**	**26,616.00**	**754.64**	**3,483.33**	**0.00**	**23,132.67**	**23,132.67**
710	Travel	755.00	755.00	0.00	0.00	0.00	755.00	755.00
710000	In-State Travel	0.00	0.00	0.00	84.10	0.00	(84.10)	(84.10)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	114.26	161.68	0.00	(161.68)	(161.68)
***Total: Travel**		**755.00**	**755.00**	**114.26**	**245.78**	**0.00**	**509.22**	**509.22**
7112	Research Supplies	7,923.00	7,923.00	0.00	0.00	0.00	7,923.00	7,923.00
711200	Research Supplies	0.00	0.00	98.03	1,630.65	0.00	(1,630.65)	(1,630.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	8.97	8.97	0.00	(8.97)	(8.97)
716000	Maintenance & Repairs-General	0.00	0.00	235.25	1,265.25	0.00	(1,265.25)	(1,265.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,167.00	4,167.00	0.00	0.00	0.00	4,167.00	4,167.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	36.04	216.24	0.00	(216.24)	(216.24)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	150.00	540.00	0.00	(540.00)	(540.00)
***Total: Supplies**		**12,090.00**	**12,090.00**	**528.29**	**3,661.11**	**0.00**	**8,428.89**	**8,428.89**
****Total Direct Cost Expenditures**		**102,382.00**	**102,382.00**	**5,658.43**	**28,149.84**	**0.00**	**74,232.16**	**74,232.16**
760300	F&A Expenditures	26,618.00	26,618.00	1,471.18	7,318.98	0.00	19,299.02	19,299.02
***Total: Indirect Costs**		**26,618.00**	**26,618.00**	**1,471.18**	**7,318.98**	**0.00**	**19,299.02**	**19,299.02**
****Total Indirect Cost Expenditures**		**26,618.00**	**26,618.00**	**1,471.18**	**7,318.98**	**0.00**	**19,299.02**	**19,299.02**
*****Total Expenditures**		**129,000.00**	**129,000.00**	**7,129.61**	**35,468.82**	**0.00**	**93,531.18**	**93,531.18**
Revenue								
530000	Federal Programs	0.00	0.00	7,129.61	35,468.82	0.00	(35,468.82)	(35,468.82)

Grant: 111E77 - 2018-19 NOAA Great Bay System Status: Active Type: Cooperative Agreement
Fund: 111E77 - 2018-19 NOAA Great Bay System FMGR: Gregory, Thomas K

PI Name:	Gregory, Thomas K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA18NOS4200019	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,129.61**	**35,468.82**	**0.00**	**(35,468.82)**	**(35,468.82)**
****Total Revenue**	**0.00**	**0.00**	**7,129.61**	**35,468.82**	**0.00**	**(35,468.82)**	**(35,468.82)**

Grant: 111E77 - 2018-19 NOAA Great Bay System Status: Active Type: Cooperative Agreement
Fund: 15CB78 - 2018-19 NOAA Great Bay System - CS FMGR: Gregory, Thomas K

PI Name:	Gregory, Thomas K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA18NOS4200019	CFDA #: 11.420	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	8,475.60	8,475.60	0.00	(8,475.60)	(8,475.60)
615NZ0	PAT Unallocated Budget (Bud Only)	14,162.00	14,162.00	0.00	0.00	0.00	14,162.00	14,162.00
***Total: Personnel**		**14,162.00**	**14,162.00**	**8,475.60**	**8,475.60**	**0.00**	**5,686.40**	**5,686.40**
65YF10	Full Fringe Benefit Distr Expe	5,991.00	5,991.00	3,585.20	3,585.20	0.00	2,405.80	2,405.80
***Total: Fringe Benefits**		**5,991.00**	**5,991.00**	**3,585.20**	**3,585.20**	**0.00**	**2,405.80**	**2,405.80**
****Total Direct Cost Expenditures**		**20,153.00**	**20,153.00**	**12,060.80**	**12,060.80**	**0.00**	**8,092.20**	**8,092.20**
760300	F&A Expenditures	10,177.00	10,177.00	6,090.72	6,090.72	0.00	4,086.28	4,086.28
***Total: Indirect Costs**		**10,177.00**	**10,177.00**	**6,090.72**	**6,090.72**	**0.00**	**4,086.28**	**4,086.28**
****Total Indirect Cost Expenditures**		**10,177.00**	**10,177.00**	**6,090.72**	**6,090.72**	**0.00**	**4,086.28**	**4,086.28**
*****Total Expenditures**		**30,330.00**	**30,330.00**	**18,151.52**	**18,151.52**	**0.00**	**12,178.48**	**12,178.48**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,060.80	12,060.80	0.00	(12,060.80)	(12,060.80)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	6,090.72	6,090.72	0.00	(6,090.72)	(6,090.72)
***Total: Transfers In**		**0.00**	**0.00**	**18,151.52**	**18,151.52**	**0.00**	**(18,151.52)**	**(18,151.52)**
*****Total Revenue**		**0.00**	**0.00**	**18,151.52**	**18,151.52**	**0.00**	**(18,151.52)**	**(18,151.52)**

Grant: 111E79 - Offshore Aquaculture Demo Status: Active Type: Grant
Fund: 111E79 - Offshore Aquaculture Demo FMGR: Chambers, Michael D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170349	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(134.04)	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**(134.04)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(134.04)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(67.69)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**(67.69)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(67.69)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(201.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(201.73)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(201.73)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(201.73)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E79 - Offshore Aquaculture Demo Status: Active Type: Grant
Fund: 111E79 - Offshore Aquaculture Demo FMGR: Chambers, Michael D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170349	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSCT - Coastal & Ocean Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	(1,165.00)	0.00	0.00	0.00	0.00
***Total: Equipment**	**0.00**	**0.00**	**(1,165.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(1,165.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(1,165.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(1,165.00)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(1,165.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(1,165.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111E79 - Offshore Aquaculture Demo Status: Active Type: Grant
Fund: 111E79 - Offshore Aquaculture Demo FMGR: Chambers, Michael D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170349	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,415.00	50,415.00	0.00	0.00	0.00	50,415.00	50,415.00
616F10	Extension Educator	0.00	0.00	1,436.31	14,167.58	0.00	(14,167.58)	(14,167.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX	Part Time Hourly	0.00	0.00	9,720.75	42,747.50	0.00	(42,747.50)	(42,747.50)
61SNSH	Student Labor	0.00	0.00	858.75	858.75	0.00	(858.75)	(858.75)
61SNZ0	Student Labor Unallocated(Bud Only)	107,350.00	107,350.00	0.00	0.00	0.00	107,350.00	107,350.00
***Total: Personnel**		**169,145.00**	**169,145.00**	**12,015.81**	**57,782.46**	**0.00**	**111,362.54**	**111,362.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	29,516.00	29,516.00	607.57	5,993.00	0.00	23,523.00	23,523.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	816.55	3,590.81	0.00	(3,590.81)	(3,590.81)
***Total: Fringe Benefits**		**29,516.00**	**29,516.00**	**1,424.12**	**9,584.53**	**0.00**	**19,931.47**	**19,931.47**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	197.78	219.38	0.00	(219.38)	(219.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,665.89	0.00	(2,665.89)	(2,665.89)
710300	Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	134.04	134.04	0.00	(134.04)	(134.04)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	66.12	0.00	(66.12)	(66.12)
***Total: Travel**		**3,000.00**	**3,000.00**	**331.82**	**3,869.43**	**0.00**	**(869.43)**	**(869.43)**
740000	Cap Equipment	98,108.00	98,108.00	0.00	0.00	49,187.00	48,921.00	48,921.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	20,863.81	30,135.65	15,988.02	(46,123.67)	(46,123.67)
***Total: Equipment**		**98,108.00**	**98,108.00**	**20,863.81**	**30,135.65**	**65,175.02**	**2,797.33**	**2,797.33**
7112	Research Supplies	213,900.00	213,900.00	0.00	0.00	0.00	213,900.00	213,900.00
711200	Research Supplies	0.00	0.00	603.27	3,651.89	0.00	(3,651.89)	(3,651.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.09	0.00	(12.09)	(12.09)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	148.95	0.00	(148.95)	(148.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.16	0.00	(242.16)	(242.16)

Grant: 111E79 - Offshore Aquaculture Demo Status: Active Type: Grant
Fund: 111E79 - Offshore Aquaculture Demo FMGR: Chambers, Michael D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170349	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125	Licenses/Professional Fees	0.00	0.00	0.00	450.50	0.00	(450.50)	(450.50)
71C600	Insurance	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
***Total: Supplies**		**213,900.00**	**213,900.00**	**1,703.27**	**6,019.09**	**0.00**	**207,880.91**	**207,880.91**
7300	Subcontracts	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
***Total: Contractual**		**16,044.00**	**16,044.00**	**0.00**	**0.00**	**0.00**	**16,044.00**	**16,044.00**
****Total Direct Cost Expenditures**		**529,713.00**	**529,713.00**	**36,338.83**	**107,391.16**	**65,175.02**	**357,146.82**	**357,146.82**
760300	F&A Expenditures	217,960.00	217,960.00	7,814.90	39,013.97	0.00	178,946.03	178,946.03
***Total: Indirect Costs**		**217,960.00**	**217,960.00**	**7,814.90**	**39,013.97**	**0.00**	**178,946.03**	**178,946.03**
****Total Indirect Cost Expenditures**		**217,960.00**	**217,960.00**	**7,814.90**	**39,013.97**	**0.00**	**178,946.03**	**178,946.03**
*****Total Expenditures**		**747,673.00**	**747,673.00**	**44,153.73**	**146,405.13**	**65,175.02**	**536,092.85**	**536,092.85**
Revenue								
530000	Federal Programs	0.00	0.00	44,153.73	146,405.13	0.00	(146,405.13)	(146,405.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**44,153.73**	**146,405.13**	**0.00**	**(146,405.13)**	**(146,405.13)**
*****Total Revenue**		**0.00**	**0.00**	**44,153.73**	**146,405.13**	**0.00**	**(146,405.13)**	**(146,405.13)**

Grant: 111E79 - Offshore Aquaculture Demo Status: Active Type: Grant
Fund: 15CB86 - Offshore Aquaculture Demo - CS FMGR: Chambers, Michael D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170349	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,871.42	0.00	(11,871.42)	(11,871.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
***Total: Personnel**		**16,635.00**	**16,635.00**	**0.00**	**11,871.42**	**0.00**	**4,763.58**	**4,763.58**
65YF10	Full Fringe Benefit Distr Expe	7,037.00	7,037.00	0.00	5,021.69	0.00	2,015.31	2,015.31
***Total: Fringe Benefits**		**7,037.00**	**7,037.00**	**0.00**	**5,021.69**	**0.00**	**2,015.31**	**2,015.31**
****Total Direct Cost Expenditures**		**23,672.00**	**23,672.00**	**0.00**	**16,893.11**	**0.00**	**6,778.89**	**6,778.89**
760300	F&A Expenditures	11,954.00	11,954.00	0.00	8,531.00	0.00	3,423.00	3,423.00
***Total: Indirect Costs**		**11,954.00**	**11,954.00**	**0.00**	**8,531.00**	**0.00**	**3,423.00**	**3,423.00**
****Total Indirect Cost Expenditures**		**11,954.00**	**11,954.00**	**0.00**	**8,531.00**	**0.00**	**3,423.00**	**3,423.00**
*****Total Expenditures**		**35,626.00**	**35,626.00**	**0.00**	**25,424.11**	**0.00**	**10,201.89**	**10,201.89**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,531.00	0.00	(8,531.00)	(8,531.00)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	11,871.42	11,871.42	0.00	(11,871.42)	(11,871.42)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	5,021.69	5,021.69	0.00	(5,021.69)	(5,021.69)
***Total: Transfers In**		**0.00**	**0.00**	**16,893.11**	**25,424.11**	**0.00**	**(25,424.11)**	**(25,424.11)**
*****Total Revenue**		**0.00**	**0.00**	**16,893.11**	**25,424.11**	**0.00**	**(25,424.11)**	**(25,424.11)**

Grant: 111E83 - Emerging Shellfish Aquaculture Status: Active Type: Cooperative Agreement
Fund: 111E83 - Emerging Shellfish Aquaculture FMGR: Jones, Stephen H

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/22/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170332	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,255.95	0.00	(23,255.95)	(23,255.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,451.00	128,451.00	0.00	0.00	0.00	128,451.00	128,451.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,233.00	45,233.00	0.00	0.00	0.00	45,233.00	45,233.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
***Total: Personnel**		**210,684.00**	**210,684.00**	**0.00**	**23,255.95**	**0.00**	**187,428.05**	**187,428.05**
65YF10	Full Fringe Benefit Distr Expe	64,314.00	64,314.00	0.00	9,837.25	0.00	54,476.75	54,476.75
***Total: Fringe Benefits**		**64,314.00**	**64,314.00**	**0.00**	**9,837.25**	**0.00**	**54,476.75**	**54,476.75**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	1,184.21	2,330.36	0.00	(2,330.36)	(2,330.36)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total: Travel**		**6,500.00**	**6,500.00**	**1,184.21**	**3,255.36**	**0.00**	**3,244.64**	**3,244.64**
7112	Research Supplies	124,627.00	124,627.00	0.00	0.00	0.00	124,627.00	124,627.00
711200	Research Supplies	0.00	0.00	2,882.98	2,882.98	0.00	(2,882.98)	(2,882.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**124,627.00**	**124,627.00**	**2,882.98**	**2,882.98**	**0.00**	**121,744.02**	**121,744.02**
7300	Subcontracts	92,279.00	92,279.00	0.00	0.00	0.00	92,279.00	92,279.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	92,279.00	(92,279.00)	(92,279.00)
***Total: Contractual**		**92,279.00**	**92,279.00**	**0.00**	**0.00**	**92,279.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**498,404.00**	**498,404.00**	**4,067.19**	**39,231.54**	**92,279.00**	**366,893.46**	**366,893.46**
760300	F&A Expenditures	217,717.00	217,717.00	2,053.93	19,811.96	0.00	197,905.04	197,905.04
***Total: Indirect Costs**		**217,717.00**	**217,717.00**	**2,053.93**	**19,811.96**	**0.00**	**197,905.04**	**197,905.04**
****Total Indirect Cost Expenditures**		**217,717.00**	**217,717.00**	**2,053.93**	**19,811.96**	**0.00**	**197,905.04**	**197,905.04**
*****Total Expenditures**		**716,121.00**	**716,121.00**	**6,121.12**	**59,043.50**	**92,279.00**	**564,798.50**	**564,798.50**
Revenue								
530000	Federal Programs	0.00	0.00	6,121.12	59,043.50	0.00	(59,043.50)	(59,043.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,121.12**	**59,043.50**	**0.00**	**(59,043.50)**	**(59,043.50)**

Grant: 111E83 - Emerging Shellfish Aquaculture Status: Active Type: Cooperative Agreement
Fund: 111E83 - Emerging Shellfish Aquaculture FMGR: Jones, Stephen H

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/22/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA18OAR4170332	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**6,121.12**	**59,043.50**	**0.00**	**(59,043.50)**	**(59,043.50)**

Grant: 111E83 - Emerging Shellfish Aquaculture Status: Active Type: Cooperative Agreement
Fund: 16C126 - Emerging Shellfish Aquaculture CS FMGR: Jones, Stephen H

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/03/2018	IDC Basis Code:		
Sponsor ID:	NA18OAR4170332	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	358,060.00	358,060.00	0.00	0.00	0.00	358,060.00	358,060.00
***Total: Memo Cost Share**	**358,060.00**	**358,060.00**	**0.00**	**0.00**	**0.00**	**358,060.00**	**358,060.00**
71CS99 Memo cost share offset	(358,060.00)	(358,060.00)	0.00	0.00	0.00	(358,060.00)	(358,060.00)
***Total: Memo Cost Share Offset**	**(358,060.00)**	**(358,060.00)**	**0.00**	**0.00**	**0.00**	**(358,060.00)**	**(358,060.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112150 - Hawaii Seed Dispersal Status: Active Type: Contract
Fund: 112150 - Hawaii Seed Dispersal FMGR: Littlefield Connor, Sarah V

PI Name:	Foster, Jeffrey T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	11/30/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	W912HQ-14-C-0043	CFDA #: 12.000	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/14 - 9/21/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBMCJF - PI Jeffrey T Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,214.29	0.00	(43,214.29)	(43,214.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,452.00	75,452.00	0.00	0.00	0.00	75,452.00	75,452.00
611Q90	Post Doc	70,220.00	70,220.00	0.00	2,163.47	0.00	68,056.53	68,056.53
615F10	PAT	0.00	0.00	0.00	161,365.74	0.00	(161,365.74)	(161,365.74)
615NZ0	PAT Unallocated Budget (Bud Only)	186,456.00	186,456.00	0.00	0.00	0.00	186,456.00	186,456.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	100,865.42	0.00	(100,865.42)	(100,865.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,424.50	0.00	(9,424.50)	(9,424.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	32,082.01	0.00	(32,082.01)	(32,082.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	111,979.72	0.00	(111,979.72)	(111,979.72)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,542.79	0.00	(2,542.79)	(2,542.79)
61SNWS	College Work Study	0.00	0.00	0.00	1,954.28	0.00	(1,954.28)	(1,954.28)
61SNZ0	Student Labor Unallocated(Bud Only)	291,274.00	291,274.00	0.00	0.00	0.00	291,274.00	291,274.00
***Total: Personnel**		**623,402.00**	**623,402.00**	**0.00**	**467,601.24**	**0.00**	**155,800.76**	**155,800.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,742.47	0.00	(12,742.47)	(12,742.47)
65YF10	Full Fringe Benefit Distr Expe	123,254.00	123,254.00	0.00	63,046.77	0.00	60,207.23	60,207.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,793.47	0.00	(8,793.47)	(8,793.47)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	506.25	0.00	(506.25)	(506.25)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,613.10	0.00	(2,613.10)	(2,613.10)
***Total: Fringe Benefits**		**123,254.00**	**123,254.00**	**0.00**	**87,702.06**	**0.00**	**35,551.94**	**35,551.94**
710	Travel	26,182.00	26,182.00	0.00	0.00	0.00	26,182.00	26,182.00
710000	In-State Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710100	Out-of-State Travel	0.00	0.00	0.00	22,503.26	0.00	(22,503.26)	(22,503.26)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20,439.81	0.00	(20,439.81)	(20,439.81)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,004.70	0.00	(1,004.70)	(1,004.70)
***Total: Travel**		**26,182.00**	**26,182.00**	**0.00**	**46,509.27**	**0.00**	**(20,327.27)**	**(20,327.27)**
711190	Publications cost	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)

Grant: 112150 - Hawaii Seed Dispersal Status: Active Type: Contract
Fund: 112150 - Hawaii Seed Dispersal FMGR: Littlefield Connor, Sarah V

PI Name:	Foster, Jeffrey T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	11/30/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	W912HQ-14-C-0043	CFDA #: 12.000	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/14 - 9/21/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBMCJF - PI Jeffrey T Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	235,315.00	235,315.00	0.00	0.00	0.00	235,315.00	235,315.00
711200	Research Supplies	0.00	0.00	0.00	94,131.25	0.00	(94,131.25)	(94,131.25)
713000	Printing & Copying-General	0.00	0.00	0.00	250.84	0.00	(250.84)	(250.84)
714000	Postage-General	0.00	0.00	0.00	254.15	0.00	(254.15)	(254.15)
714030	Postage-Express Mail	0.00	0.00	0.00	866.82	0.00	(866.82)	(866.82)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	(1,467.48)	32,982.97	0.00	(32,982.97)	(32,982.97)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	110,253.50	0.00	(110,253.50)	(110,253.50)
71C615	Insurance-Vehicle	0.00	0.00	0.00	1,779.65	0.00	(1,779.65)	(1,779.65)
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	9,782.95	0.00	(9,782.95)	(9,782.95)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	8,049.52	0.00	(8,049.52)	(8,049.52)
780Z75	Other Utilities	0.00	0.00	0.00	12,613.97	0.00	(12,613.97)	(12,613.97)
***Total: Supplies**		**235,315.00**	**235,315.00**	**(1,467.48)**	**272,605.62**	**0.00**	**(37,290.62)**	**(37,290.62)**
7300	Subcontracts	355,477.00	355,477.00	0.00	0.00	0.00	355,477.00	355,477.00
730000	Subcontracts	106,514.00	106,514.00	0.00	0.00	0.00	106,514.00	106,514.00
730001	Subcontracts 01	233,941.00	233,941.00	0.00	0.00	0.00	233,941.00	233,941.00
730002	Subcontracts 02	0.00	0.00	0.00	212,198.08	559.92	(212,758.00)	(212,758.00)
730003	Subcontracts 03	0.00	0.00	0.00	587,402.58	0.00	(587,402.58)	(587,402.58)
730004	Subcontracts 04	0.00	0.00	6,551.96	63,693.15	0.00	(63,693.15)	(63,693.15)
***Total: Contractual**		**695,932.00**	**695,932.00**	**6,551.96**	**863,293.81**	**559.92**	**(167,921.73)**	**(167,921.73)**
****Total Direct Cost Expenditures**		**1,704,085.00**	**1,704,085.00**	**5,084.48**	**1,737,712.00**	**559.92**	**(34,186.92)**	**(34,186.92)**
760300	F&A Expenditures	281,620.00	281,620.00	(381.54)	246,848.92	0.00	34,771.08	34,771.08
***Total: Indirect Costs**		**281,620.00**	**281,620.00**	**(381.54)**	**246,848.92**	**0.00**	**34,771.08**	**34,771.08**
****Total Indirect Cost Expenditures**		**281,620.00**	**281,620.00**	**(381.54)**	**246,848.92**	**0.00**	**34,771.08**	**34,771.08**
*****Total Expenditures**		**1,985,705.00**	**1,985,705.00**	**4,702.94**	**1,984,560.92**	**559.92**	**584.16**	**584.16**
Revenue								
530000	Federal Programs	0.00	0.00	4,702.94	1,984,560.92	0.00	(1,984,560.92)	(1,984,560.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,702.94**	**1,984,560.92**	**0.00**	**(1,984,560.92)**	**(1,984,560.92)**

Grant: 112150 - Hawaii Seed Dispersal Status: Active Type: Contract
Fund: 112150 - Hawaii Seed Dispersal FMGR: Littlefield Connor, Sarah V

PI Name:	Foster, Jeffrey T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	11/30/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	W912HQ-14-C-0043	CFDA #: 12.000	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/14 - 9/21/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**4,702.94**	**1,984,560.92**	**0.00**	**(1,984,560.92)**	**(1,984,560.92)**

Grant: 112169 - Models for Manufacturing Status: Active Type: Cooperative Agreement
Fund: 112169 - Models for Manufacturing FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOD, Army		Effective Date:	09/24/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W911NF1520084	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/17/15 - 9/16/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,690.21	60,937.55	0.00	(60,937.55)	(60,937.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,033.00	74,033.00	0.00	0.00	0.00	74,033.00	74,033.00
611Q90	Post Doc	69,500.00	69,500.00	0.00	21,970.14	0.00	47,529.86	47,529.86
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	37,499.87	0.00	(37,499.87)	(37,499.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	59,445.70	0.00	(59,445.70)	(59,445.70)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,327.00	69,327.00	0.00	0.00	0.00	69,327.00	69,327.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**212,860.00**	**212,860.00**	**5,690.21**	**194,053.26**	**0.00**	**18,806.74**	**18,806.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	477.99	8,281.38	0.00	(8,281.38)	(8,281.38)
65YF10	Full Fringe Benefit Distr Expe	24,550.00	24,550.00	0.00	4,832.75	0.00	19,717.25	19,717.25
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
***Total: Fringe Benefits**		**24,550.00**	**24,550.00**	**477.99**	**13,987.73**	**0.00**	**10,562.27**	**10,562.27**
710	Travel	11,712.00	11,712.00	0.00	0.00	0.00	11,712.00	11,712.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,481.33	0.00	(8,481.33)	(8,481.33)
710300	Conference Registration Fees	0.00	0.00	0.00	3,382.91	0.00	(3,382.91)	(3,382.91)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,043.61	0.00	(2,043.61)	(2,043.61)
***Total: Travel**		**11,712.00**	**11,712.00**	**0.00**	**13,907.85**	**0.00**	**(2,195.85)**	**(2,195.85)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,580.43	0.00	(1,580.43)	(1,580.43)
7112	Research Supplies	27,172.00	27,172.00	0.00	0.00	0.00	27,172.00	27,172.00
711200	Research Supplies	0.00	0.00	0.00	7,120.36	0.00	(7,120.36)	(7,120.36)
717200	Other Professional Services-General	0.00	0.00	0.00	8,457.10	0.00	(8,457.10)	(8,457.10)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	420.17	870.17	0.00	(870.17)	(870.17)
***Total: Supplies**		**27,172.00**	**27,172.00**	**420.17**	**18,028.06**	**0.00**	**9,143.94**	**9,143.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	25,911.00	25,911.00	0.00	0.00	0.00	25,911.00	25,911.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,236.00	0.00	(25,236.00)	(25,236.00)

Grant: 112169 - Models for Manufacturing Status: Active Type: Cooperative Agreement
Fund: 112169 - Models for Manufacturing FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOD, Army		Effective Date:	09/24/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W911NF1520084	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/17/15 - 9/16/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**25,911.00**	**25,911.00**	**0.00**	**33,216.00**	**0.00**	**(7,305.00)**	**(7,305.00)**
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001	Subcontracts 01	0.00	0.00	0.00	19,953.50	46.50	(20,000.00)	(20,000.00)
***Total: Contractual**		**20,000.00**	**20,000.00**	**0.00**	**19,953.50**	**46.50**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**322,205.00**	**322,205.00**	**6,588.37**	**293,146.40**	**46.50**	**29,012.10**	**29,012.10**
760300	F&A Expenditures	140,418.00	140,418.00	3,129.47	123,466.91	0.00	16,951.09	16,951.09
***Total: Indirect Costs**		**140,418.00**	**140,418.00**	**3,129.47**	**123,466.91**	**0.00**	**16,951.09**	**16,951.09**
****Total Indirect Cost Expenditures**		**140,418.00**	**140,418.00**	**3,129.47**	**123,466.91**	**0.00**	**16,951.09**	**16,951.09**
*****Total Expenditures**		**462,623.00**	**462,623.00**	**9,717.84**	**416,613.31**	**46.50**	**45,963.19**	**45,963.19**
Revenue								
530000	Federal Programs	0.00	0.00	9,717.84	416,613.31	0.00	(416,613.31)	(416,613.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,717.84**	**416,613.31**	**0.00**	**(416,613.31)**	**(416,613.31)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**9,717.84**	**416,613.31**	**0.00**	**(416,613.31)**	**(416,613.31)**

Grant: 112170 - Hierarchical-Fractal Interface Status: Closing - Final Financial Rev Type: Grant
Fund: 112170 - Hierarchical-Fractal Interface FMGR: Li, Yaning

PI Name:	Li, Yaning		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	12/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	FA9550-16-1-0011	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/15 - 12/14/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,016.20	0.00	(18,016.20)	(18,016.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,319.00	22,319.00	0.00	0.00	0.00	22,319.00	22,319.00
611Q90	Post Doc	0.00	0.00	0.00	12,809.91	0.00	(12,809.91)	(12,809.91)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,780.67	0.00	(19,780.67)	(19,780.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,045.17	0.00	(58,045.17)	(58,045.17)
613NZ0	Grad Unallocated Budget (Bud Only)	51,898.00	51,898.00	0.00	0.00	0.00	51,898.00	51,898.00
***Total: Personnel**		**74,217.00**	**74,217.00**	**0.00**	**108,651.95**	**0.00**	**(34,434.95)**	**(34,434.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,070.11	0.00	(3,070.11)	(3,070.11)
65YF10	Full Fringe Benefit Distr Expe	3,742.00	3,742.00	0.00	191.75	0.00	3,550.25	3,550.25
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,240.51	0.00	(3,240.51)	(3,240.51)
***Total: Fringe Benefits**		**3,742.00**	**3,742.00**	**0.00**	**6,502.37**	**0.00**	**(2,760.37)**	**(2,760.37)**
710	Travel	4,182.00	4,182.00	0.00	0.00	0.00	4,182.00	4,182.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,224.64	0.00	(3,224.64)	(3,224.64)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**6,182.00**	**6,182.00**	**0.00**	**3,224.64**	**0.00**	**2,957.36**	**2,957.36**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	768.57	0.00	(768.57)	(768.57)
7112	Research Supplies	34,700.00	34,700.00	0.00	0.00	0.00	34,700.00	34,700.00
711200	Research Supplies	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	8,692.50	0.00	(8,692.50)	(8,692.50)
717200	Other Professional Services-General	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**35,700.00**	**35,700.00**	**0.00**	**9,909.27**	**0.00**	**25,790.73**	**25,790.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	28,495.00	28,495.00	0.00	0.00	0.00	28,495.00	28,495.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,192.50	0.00	(9,192.50)	(9,192.50)
***Total: Tuition**		**28,495.00**	**28,495.00**	**0.00**	**16,032.50**	**0.00**	**12,462.50**	**12,462.50**
7300	Subcontracts	407,206.00	407,206.00	0.00	0.00	0.00	407,206.00	407,206.00

Grant: 112170 - Hierarchical-Fractal Interface Status: Closing - Final Financial Rev Type: Grant
Fund: 112170 - Hierarchical-Fractal Interface FMGR: Li, Yaning

PI Name:	Li, Yaning		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	12/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	FA9550-16-1-0011	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/15 - 12/14/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001	Subcontracts 01	0.00	0.00	0.00	188,140.00	0.00	(188,140.00)	(188,140.00)
730002	Subcontracts 02	0.00	0.00	819.70	219,065.00	0.00	(219,065.00)	(219,065.00)
***Total: Contractual**		**407,206.00**	**407,206.00**	**819.70**	**407,205.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**555,542.00**	**555,542.00**	**819.70**	**551,525.73**	**0.00**	**4,016.27**	**4,016.27**
760300	F&A Expenditures	80,673.00	80,673.00	0.00	84,686.93	0.00	(4,013.93)	(4,013.93)
***Total: Indirect Costs**		**80,673.00**	**80,673.00**	**0.00**	**84,686.93**	**0.00**	**(4,013.93)**	**(4,013.93)**
****Total Indirect Cost Expenditures**		**80,673.00**	**80,673.00**	**0.00**	**84,686.93**	**0.00**	**(4,013.93)**	**(4,013.93)**
*****Total Expenditures**		**636,215.00**	**636,215.00**	**819.70**	**636,212.66**	**0.00**	**2.34**	**2.34**
Revenue								
530000	Federal Programs	0.00	0.00	819.70	636,212.66	0.00	(636,212.66)	(636,212.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**819.70**	**636,212.66**	**0.00**	**(636,212.66)**	**(636,212.66)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**819.70**	**636,212.66**	**0.00**	**(636,212.66)**	**(636,212.66)**

Grant: 112180 - Cycle of Ice-Ocean Interaction Status: Active Type: Grant
Fund: 112180 - Cycle of Ice-Ocean Interaction FMGR: Chayes, Dale N

PI Name:	Chayes, Dale N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	04/29/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000141612380	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112180 - Cycle of Ice-Ocean Interaction Status: Active Type: Grant
Fund: 112180 - Cycle of Ice-Ocean Interaction FMGR: Chayes, Dale N

PI Name:	Chayes, Dale N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	04/29/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000141612380	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMDC - PI Dale Chayes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,122.00	30,122.00	0.00	0.00	0.00	30,122.00	30,122.00
61CPEX	Part Time Salary	0.00	0.00	7,995.57	96,751.24	0.00	(96,751.24)	(96,751.24)
61SNSH	Student Labor	0.00	0.00	0.00	10,432.50	0.00	(10,432.50)	(10,432.50)
61SNZ0	Student Labor Unallocated(Bud Only)	153,021.00	153,021.00	0.00	0.00	0.00	153,021.00	153,021.00
***Total: Personnel**		**183,143.00**	**183,143.00**	**7,995.57**	**107,183.74**	**0.00**	**75,959.26**	**75,959.26**
65YF10	Full Fringe Benefit Distr Expe	14,986.00	14,986.00	0.00	0.00	0.00	14,986.00	14,986.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	671.64	8,101.72	0.00	(8,101.72)	(8,101.72)
***Total: Fringe Benefits**		**14,986.00**	**14,986.00**	**671.64**	**8,101.72**	**0.00**	**6,884.28**	**6,884.28**
710	Travel	33,534.00	33,534.00	0.00	0.00	0.00	33,534.00	33,534.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,307.36	0.00	(9,307.36)	(9,307.36)
***Total: Travel**		**33,534.00**	**33,534.00**	**0.00**	**9,307.36**	**0.00**	**24,226.64**	**24,226.64**
7112	Research Supplies	108,569.00	108,569.00	0.00	0.00	0.00	108,569.00	108,569.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15,549.81	0.00	(15,549.81)	(15,549.81)
715000	Non-Cap Equip-General	0.00	0.00	0.00	50,996.87	0.00	(50,996.87)	(50,996.87)
717200	Other Professional Services-General	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
***Total: Supplies**		**108,569.00**	**108,569.00**	**0.00**	**68,010.68**	**0.00**	**40,558.32**	**40,558.32**
****Total Direct Cost Expenditures**		**340,232.00**	**340,232.00**	**8,667.21**	**192,603.50**	**0.00**	**147,628.50**	**147,628.50**
760300	F&A Expenditures	169,688.00	169,688.00	4,376.94	96,792.85	0.00	72,895.15	72,895.15
***Total: Indirect Costs**		**169,688.00**	**169,688.00**	**4,376.94**	**96,792.85**	**0.00**	**72,895.15**	**72,895.15**
****Total Indirect Cost Expenditures**		**169,688.00**	**169,688.00**	**4,376.94**	**96,792.85**	**0.00**	**72,895.15**	**72,895.15**
*****Total Expenditures**		**509,920.00**	**509,920.00**	**13,044.15**	**289,396.35**	**0.00**	**220,523.65**	**220,523.65**
Revenue								
530000	Federal Programs	0.00	0.00	13,044.15	289,396.35	0.00	(289,396.35)	(289,396.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,044.15**	**289,396.35**	**0.00**	**(289,396.35)**	**(289,396.35)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112180 - Cycle of Ice-Ocean Interaction Status: Active Type: Grant
Fund: 112180 - Cycle of Ice-Ocean Interaction FMGR: Chayes, Dale N

			Fund Information		**Fund Indirect Cost Information**			Approved For Admin	NONE
PI Name:	Chayes, Dale N		Effective Date:	04/29/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor:	US DOD, Navy		Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Sponsor ID:	N000141612380	CFDA #: 12.300	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZCCOM		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/16 - 3/31/21							Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**13,044.15**	**289,396.35**	**0.00**	**(289,396.35)**	**(289,396.35)**

Grant: 112181 - SAS Performance Estimation Status: Active Type: Grant
Fund: 112181 - SAS Performance Estimation FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	05/17/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000141612268	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,639.31	80,090.17	0.00	(80,090.17)	(80,090.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,051.00	92,051.00	0.00	0.00	0.00	92,051.00	92,051.00
***Total: Personnel**		**92,051.00**	**92,051.00**	**1,639.31**	**80,090.17**	**0.00**	**11,960.83**	**11,960.83**
65YF10	Full Fringe Benefit Distr Expe	37,057.00	37,057.00	693.41	33,382.27	0.00	3,674.73	3,674.73
***Total: Fringe Benefits**		**37,057.00**	**37,057.00**	**693.41**	**33,382.27**	**0.00**	**3,674.73**	**3,674.73**
710	Travel	8,156.00	8,156.00	0.00	0.00	0.00	8,156.00	8,156.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,808.60	0.00	(3,808.60)	(3,808.60)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
***Total: Travel**		**8,156.00**	**8,156.00**	**0.00**	**4,358.60**	**0.00**	**3,797.40**	**3,797.40**
7112	Research Supplies	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,287.03	0.00	(4,287.03)	(4,287.03)
717200	Other Professional Services-General	0.00	0.00	0.00	236.27	0.00	(236.27)	(236.27)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	640.22	0.00	(640.22)	(640.22)
***Total: Supplies**		**6,197.00**	**6,197.00**	**0.00**	**5,163.52**	**0.00**	**1,033.48**	**1,033.48**
****Total Direct Cost Expenditures**		**143,461.00**	**143,461.00**	**2,332.72**	**122,994.56**	**0.00**	**20,466.44**	**20,466.44**
760300	F&A Expenditures	71,537.00	71,537.00	1,178.02	61,614.58	0.00	9,922.42	9,922.42
***Total: Indirect Costs**		**71,537.00**	**71,537.00**	**1,178.02**	**61,614.58**	**0.00**	**9,922.42**	**9,922.42**
****Total Indirect Cost Expenditures**		**71,537.00**	**71,537.00**	**1,178.02**	**61,614.58**	**0.00**	**9,922.42**	**9,922.42**
*****Total Expenditures**		**214,998.00**	**214,998.00**	**3,510.74**	**184,609.14**	**0.00**	**30,388.86**	**30,388.86**
Revenue								
530000	Federal Programs	0.00	0.00	3,510.74	184,609.14	0.00	(184,609.14)	(184,609.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,510.74**	**184,609.14**	**0.00**	**(184,609.14)**	**(184,609.14)**
*****Total Revenue**		**0.00**	**0.00**	**3,510.74**	**184,609.14**	**0.00**	**(184,609.14)**	**(184,609.14)**

Grant: 112182 - Scattering Mechanisms Status: Active Type: Grant
Fund: 112182 - Scattering Mechanisms FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	05/17/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000141612469	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,157.66	165,914.75	0.00	(165,914.75)	(165,914.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	199,115.00	199,115.00	0.00	0.00	0.00	199,115.00	199,115.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**199,115.00**	**199,115.00**	**4,157.66**	**165,914.75**	**0.00**	**33,200.25**	**33,200.25**
65YF10	Full Fringe Benefit Distr Expe	78,897.00	78,897.00	1,758.68	68,167.00	0.00	10,730.00	10,730.00
***Total: Fringe Benefits**		**78,897.00**	**78,897.00**	**1,758.68**	**68,167.00**	**0.00**	**10,730.00**	**10,730.00**
710	Travel	16,521.00	16,521.00	0.00	0.00	0.00	16,521.00	16,521.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,386.93	0.00	(4,386.93)	(4,386.93)
710200	Foreign Travel	3,649.00	3,649.00	0.00	6,346.91	0.00	(2,697.91)	(2,697.91)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
***Total: Travel**		**20,170.00**	**20,170.00**	**0.00**	**11,228.84**	**0.00**	**8,941.16**	**8,941.16**
7112	Research Supplies	2,113.00	2,113.00	0.00	0.00	0.00	2,113.00	2,113.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.42	0.00	(8.42)	(8.42)
715000	Non-Cap Equip-General	0.00	0.00	0.00	342.16	0.00	(342.16)	(342.16)
717200	Other Professional Services-General	0.00	0.00	0.00	508.87	0.00	(508.87)	(508.87)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	723.13	0.00	(723.13)	(723.13)
***Total: Supplies**		**2,113.00**	**2,113.00**	**0.00**	**1,582.58**	**0.00**	**530.42**	**530.42**
****Total Direct Cost Expenditures**		**300,295.00**	**300,295.00**	**5,916.34**	**246,893.17**	**0.00**	**53,401.83**	**53,401.83**
760300	F&A Expenditures	149,651.00	149,651.00	2,987.75	123,237.58	0.00	26,413.42	26,413.42
***Total: Indirect Costs**		**149,651.00**	**149,651.00**	**2,987.75**	**123,237.58**	**0.00**	**26,413.42**	**26,413.42**
****Total Indirect Cost Expenditures**		**149,651.00**	**149,651.00**	**2,987.75**	**123,237.58**	**0.00**	**26,413.42**	**26,413.42**
*****Total Expenditures**		**449,946.00**	**449,946.00**	**8,904.09**	**370,130.75**	**0.00**	**79,815.25**	**79,815.25**
Revenue								
530000	Federal Programs	0.00	0.00	8,904.09	370,130.75	0.00	(370,130.75)	(370,130.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,904.09**	**370,130.75**	**0.00**	**(370,130.75)**	**(370,130.75)**

Grant: 112182 - Scattering Mechanisms Status: Active Type: Grant
Fund: 112182 - Scattering Mechanisms FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	05/17/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000141612469	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**8,904.09**	**370,130.75**	**0.00**	**(370,130.75)**	**(370,130.75)**

Grant: 112183 - Monitoring Odontocete Shifts Status: Active Type: Grant
Fund: 112183 - Monitoring Odontocete Shifts FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	05/20/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N00014-16-1-2594	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,510.43	76,920.11	0.00	(76,920.11)	(76,920.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,469.00	92,469.00	0.00	0.00	0.00	92,469.00	92,469.00
611Q90	Post Doc	170,293.00	170,293.00	0.00	106,865.17	0.00	63,427.83	63,427.83
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: Personnel**		**266,462.00**	**266,462.00**	**8,510.43**	**202,425.33**	**0.00**	**64,036.67**	**64,036.67**
65YF10	Full Fringe Benefit Distr Expe	72,366.00	72,366.00	3,599.82	43,383.18	0.00	28,982.82	28,982.82
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	13,555.15	0.00	(13,555.15)	(13,555.15)
***Total: Fringe Benefits**		**72,366.00**	**72,366.00**	**3,599.82**	**56,938.33**	**0.00**	**15,427.67**	**15,427.67**
710	Travel	40,940.00	35,983.00	0.00	0.00	0.00	40,940.00	35,983.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,984.80	0.00	(9,984.80)	(9,984.80)
710200	Foreign Travel	0.00	0.00	0.00	2,633.04	0.00	(2,633.04)	(2,633.04)
710300	Conference Registration Fees	0.00	0.00	0.00	4,495.35	0.00	(4,495.35)	(4,495.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,277.54	0.00	(3,277.54)	(3,277.54)
***Total: Travel**		**40,940.00**	**35,983.00**	**0.00**	**20,390.73**	**0.00**	**20,549.27**	**15,592.27**
740000	Cap Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
***Total: Equipment**		**52,940.00**	**78,245.00**	**0.00**	**78,088.00**	**0.00**	**(25,148.00)**	**157.00**
7112	Research Supplies	118,935.00	106,736.00	0.00	0.00	0.00	118,935.00	106,736.00
711200	Research Supplies	0.00	0.00	0.00	39,797.80	0.00	(39,797.80)	(39,797.80)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9,455.28	0.00	(9,455.28)	(9,455.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,323.68	0.00	(1,323.68)	(1,323.68)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	5,122.37	0.00	(5,122.37)	(5,122.37)
***Total: Supplies**		**118,935.00**	**106,736.00**	**0.00**	**60,899.13**	**0.00**	**58,035.87**	**45,836.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,282.50	0.00	(13,282.50)	(13,282.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**15,562.50**	**0.00**	**(15,562.50)**	**(15,562.50)**

Grant: 112183 - Monitoring Odontocete Shifts Status: Active Type: Grant
Fund: 112183 - Monitoring Odontocete Shifts FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	05/20/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N00014-16-1-2594	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**551,643.00**	**559,792.00**	**12,110.25**	**434,304.02**	**0.00**	**117,338.98**	**125,487.98**
760300 F&A Expenditures	248,357.00	240,208.00	6,115.66	169,371.36	0.00	78,985.64	70,836.64
***Total: Indirect Costs**	**248,357.00**	**240,208.00**	**6,115.66**	**169,371.36**	**0.00**	**78,985.64**	**70,836.64**
****Total Indirect Cost Expenditures**	**248,357.00**	**240,208.00**	**6,115.66**	**169,371.36**	**0.00**	**78,985.64**	**70,836.64**
*****Total Expenditures**	**800,000.00**	**800,000.00**	**18,225.91**	**603,675.38**	**0.00**	**196,324.62**	**196,324.62**
Revenue							
530000 Federal Programs	0.00	0.00	18,225.91	603,675.38	0.00	(603,675.38)	(603,675.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,225.91**	**603,675.38**	**0.00**	**(603,675.38)**	**(603,675.38)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**18,225.91**	**603,675.38**	**0.00**	**(603,675.38)**	**(603,675.38)**

Grant: 112184 - Blue and Fin Whales Density Status: Closing - Final Financial Rev Type: Contract
Fund: 112184 - Blue and Fin Whales Density FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	08/23/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N00014-16-1-2860	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 3/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	109,777.94	0.00	(109,777.94)	(109,777.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,669.00	81,669.00	0.00	0.00	0.00	81,669.00	81,669.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,342.00	9,342.00	0.00	0.00	0.00	9,342.00	9,342.00
61SNSH	Student Labor	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
***Total: Personnel**		**91,011.00**	**91,011.00**	**0.00**	**111,241.94**	**0.00**	**(20,230.94)**	**(20,230.94)**
65YF10	Full Fringe Benefit Distr Expe	36,143.00	36,143.00	0.00	45,527.41	0.00	(9,384.41)	(9,384.41)
***Total: Fringe Benefits**		**36,143.00**	**36,143.00**	**0.00**	**45,527.41**	**0.00**	**(9,384.41)**	**(9,384.41)**
710	Travel	32,617.00	32,617.00	0.00	0.00	0.00	32,617.00	32,617.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,200.21	0.00	(2,200.21)	(2,200.21)
710200	Foreign Travel	0.00	0.00	0.00	2,374.16	0.00	(2,374.16)	(2,374.16)
710300	Conference Registration Fees	0.00	0.00	0.00	744.01	0.00	(744.01)	(744.01)
***Total: Travel**		**32,617.00**	**32,617.00**	**0.00**	**5,318.38**	**0.00**	**27,298.62**	**27,298.62**
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711200	Research Supplies	0.00	0.00	0.00	4,563.14	0.00	(4,563.14)	(4,563.14)
713000	Printing & Copying-General	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,181.00	0.00	(3,181.00)	(3,181.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.72	0.00	(28.72)	(28.72)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	2,903.20	0.00	(2,903.20)	(2,903.20)
***Total: Supplies**		**18,500.00**	**18,500.00**	**0.00**	**15,292.06**	**0.00**	**3,207.94**	**3,207.94**
****Total Direct Cost Expenditures**		**178,271.00**	**178,271.00**	**0.00**	**177,379.79**	**0.00**	**891.21**	**891.21**
760300	F&A Expenditures	88,125.00	88,125.00	0.00	88,810.77	0.00	(685.77)	(685.77)
***Total: Indirect Costs**		**88,125.00**	**88,125.00**	**0.00**	**88,810.77**	**0.00**	**(685.77)**	**(685.77)**
****Total Indirect Cost Expenditures**		**88,125.00**	**88,125.00**	**0.00**	**88,810.77**	**0.00**	**(685.77)**	**(685.77)**
*****Total Expenditures**		**266,396.00**	**266,396.00**	**0.00**	**266,190.56**	**0.00**	**205.44**	**205.44**

Revenue

Grant: 112184 - Blue and Fin Whales Density Status: Closing - Final Financial Rev Type: Contract
Fund: 112184 - Blue and Fin Whales Density FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	08/23/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N00014-16-1-2860	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 3/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	266,190.56	0.00	(266,190.56)	(266,190.56)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**266,190.56**	**0.00**	**(266,190.56)**	**(266,190.56)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**266,190.56**	**0.00**	**(266,190.56)**	**(266,190.56)**

Grant: 112187 - ISM Velocity with IBEX and Uly Status: Active Type: Grant
Fund: 112187 - ISM Velocity with IBEX and Uly FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	10/11/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N00173-16-1-G026	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 9/14/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	1,155.36	28,170.41	0.00	(28,170.41)	(28,170.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,231.00	25,231.00	0.00	0.00	0.00	25,231.00	25,231.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,754.92	0.00	(1,754.92)	(1,754.92)
61SNZ0	Student Labor Unallocated(Bud Only)	10,333.00	10,333.00	0.00	0.00	0.00	10,333.00	10,333.00
***Total: Personnel**		**35,564.00**	**35,564.00**	**1,155.36**	**29,925.33**	**0.00**	**5,638.67**	**5,638.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	97.05	2,302.82	0.00	(2,302.82)	(2,302.82)
65YF10	Full Fringe Benefit Distr Expe	2,953.00	2,953.00	0.00	0.00	0.00	2,953.00	2,953.00
***Total: Fringe Benefits**		**2,953.00**	**2,953.00**	**97.05**	**2,302.82**	**0.00**	**650.18**	**650.18**
710	Travel	8,207.00	8,207.00	0.00	0.00	0.00	8,207.00	8,207.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,049.34	0.00	(3,049.34)	(3,049.34)
710200	Foreign Travel	0.00	0.00	594.06	1,312.71	0.00	(1,312.71)	(1,312.71)
710300	Conference Registration Fees	0.00	0.00	0.00	514.73	0.00	(514.73)	(514.73)
***Total: Travel**		**8,207.00**	**8,207.00**	**594.06**	**4,876.78**	**0.00**	**3,330.22**	**3,330.22**
7112	Research Supplies	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	1,569.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	425.50	0.00	(425.50)	(425.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.76	0.00	(114.76)	(114.76)
***Total: Supplies**		**1,569.00**	**1,569.00**	**0.00**	**540.26**	**0.00**	**1,028.74**	**1,028.74**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**492.05**	**0.00**	**(492.05)**	**(492.05)**
****Total Direct Cost Expenditures**		**48,293.00**	**48,293.00**	**1,846.47**	**38,137.24**	**0.00**	**10,155.76**	**10,155.76**
760300	F&A Expenditures	24,153.00	24,153.00	932.49	18,845.52	0.00	5,307.48	5,307.48
***Total: Indirect Costs**		**24,153.00**	**24,153.00**	**932.49**	**18,845.52**	**0.00**	**5,307.48**	**5,307.48**
****Total Indirect Cost Expenditures**		**24,153.00**	**24,153.00**	**932.49**	**18,845.52**	**0.00**	**5,307.48**	**5,307.48**
*****Total Expenditures**		**72,446.00**	**72,446.00**	**2,778.96**	**56,982.76**	**0.00**	**15,463.24**	**15,463.24**

Revenue

Grant: 112187 - ISM Velocity with IBEX and Uly Status: Active Type: Grant
Fund: 112187 - ISM Velocity with IBEX and Uly FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	10/11/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N00173-16-1-G026	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 9/14/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,778.96	56,982.76	0.00	(56,982.76)	(56,982.76)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,778.96**	**56,982.76**	**0.00**	**(56,982.76)**	**(56,982.76)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**2,778.96**	**56,982.76**	**0.00**	**(56,982.76)**	**(56,982.76)**

Grant: 112188 - LF-VLF Radio Waves Status: Active Type: Grant
Fund: 112188 - LF-VLF Radio Waves FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	10/19/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	FA9550-16-1-0396	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/16 - 9/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112188 - LF-VLF Radio Waves Status: Active Type: Grant
Fund: 112188 - LF-VLF Radio Waves FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	10/19/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	FA9550-16-1-0396	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/16 - 9/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,950.07	71,753.92	0.00	(71,753.92)	(71,753.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	146,048.00	146,048.00	0.00	0.00	0.00	146,048.00	146,048.00
611Q90	Post Doc	103,045.00	103,045.00	5,942.31	110,870.81	0.00	(7,825.81)	(7,825.81)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,237.68	0.00	(6,237.68)	(6,237.68)
***Total: Personnel**		**249,093.00**	**249,093.00**	**20,892.38**	**189,772.25**	**0.00**	**59,320.75**	**59,320.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,255.80	5,912.75	0.00	(5,912.75)	(5,912.75)
65YF10	Full Fringe Benefit Distr Expe	46,423.00	46,423.00	0.00	1,758.60	0.00	44,664.40	44,664.40
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,390.50	25,905.76	0.00	(25,905.76)	(25,905.76)
***Total: Fringe Benefits**		**46,423.00**	**46,423.00**	**2,646.30**	**33,577.11**	**0.00**	**12,845.89**	**12,845.89**
710	Travel	16,494.00	16,494.00	0.00	0.00	0.00	16,494.00	16,494.00
710100	Out-of-State Travel	0.00	0.00	0.00	15,596.41	0.00	(15,596.41)	(15,596.41)
710200	Foreign Travel	0.00	0.00	1,079.18	1,079.18	0.00	(1,079.18)	(1,079.18)
710300	Conference Registration Fees	0.00	0.00	0.00	2,917.41	0.00	(2,917.41)	(2,917.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	296.20	0.00	(296.20)	(296.20)
***Total: Travel**		**16,494.00**	**16,494.00**	**1,079.18**	**19,889.20**	**0.00**	**(3,395.20)**	**(3,395.20)**
7112	Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
713000	Printing & Copying-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,783.87	0.00	(1,783.87)	(1,783.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
***Total: Supplies**		**6,300.00**	**6,300.00**	**0.00**	**2,023.87**	**0.00**	**4,276.13**	**4,276.13**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155	Asstship-Tuition Waiver	0.00	3,000.00	0.00	2,334.37	0.00	(2,334.37)	665.63
***Total: Tuition**		**0.00**	**3,000.00**	**0.00**	**2,904.37**	**0.00**	**(2,904.37)**	**95.63**
****Total Direct Cost Expenditures**		**318,310.00**	**321,310.00**	**24,617.86**	**248,166.80**	**0.00**	**70,143.20**	**73,143.20**
760300	F&A Expenditures	159,268.00	156,268.00	12,432.03	122,978.86	0.00	36,289.14	33,289.14
***Total: Indirect Costs**		**159,268.00**	**156,268.00**	**12,432.03**	**122,978.86**	**0.00**	**36,289.14**	**33,289.14**

Grant: 112188 - LF-VLF Radio Waves Status: Active Type: Grant
Fund: 112188 - LF-VLF Radio Waves FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	10/19/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	FA9550-16-1-0396	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/16 - 9/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**159,268.00**	**156,268.00**	**12,432.03**	**122,978.86**	**0.00**	**36,289.14**	**33,289.14**
*****Total Expenditures**	**477,578.00**	**477,578.00**	**37,049.89**	**371,145.66**	**0.00**	**106,432.34**	**106,432.34**
Revenue							
530000 Federal Programs	0.00	0.00	37,049.89	371,145.66	0.00	(371,145.66)	(371,145.66)
***Total: Sponsored Programs**	**0.00**	**0.00**	**37,049.89**	**371,145.66**	**0.00**	**(371,145.66)**	**(371,145.66)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**37,049.89**	**371,145.66**	**0.00**	**(371,145.66)**	**(371,145.66)**

Grant: 112190 - High Reynolds Numbers Status: Active Type: Grant
Fund: 112190 - High Reynolds Numbers FMGR: Roberts, Katherine M

PI Name:	Klewicki, Joseph C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000141712307	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,134.66	38,847.35	0.00	(38,847.35)	(38,847.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,106.00	59,106.00	0.00	0.00	0.00	59,106.00	59,106.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,692.31	14,785.34	0.00	(14,785.34)	(14,785.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,224.14	0.00	(27,224.14)	(27,224.14)
613NZ0	Grad Unallocated Budget (Bud Only)	130,616.00	130,616.00	0.00	0.00	0.00	130,616.00	130,616.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
***Total: Personnel**		**189,722.00**	**189,722.00**	**10,826.97**	**85,656.86**	**0.00**	**104,065.14**	**104,065.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	909.45	4,369.94	0.00	(4,369.94)	(4,369.94)
65YF10	Full Fringe Benefit Distr Expe	9,242.00	9,242.00	0.00	0.00	0.00	9,242.00	9,242.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.65	0.00	(383.65)	(383.65)
***Total: Fringe Benefits**		**9,242.00**	**9,242.00**	**909.45**	**4,753.59**	**0.00**	**4,488.41**	**4,488.41**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,333.75	0.00	(3,333.75)	(3,333.75)
710300	Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
***Total: Travel**		**12,000.00**	**12,000.00**	**0.00**	**4,143.75**	**0.00**	**7,856.25**	**7,856.25**
740000	Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	3,519.52	3,785.47	0.00	(3,785.47)	(3,785.47)
***Total: Equipment**		**14,000.00**	**14,000.00**	**3,519.52**	**3,785.47**	**0.00**	**10,214.53**	**10,214.53**
7112	Research Supplies	7,014.00	7,014.00	0.00	0.00	0.00	7,014.00	7,014.00
711200	Research Supplies	0.00	0.00	0.00	8,128.63	0.00	(8,128.63)	(8,128.63)
713000	Printing & Copying-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
717200	Other Professional Services-General	0.00	0.00	0.00	912.45	0.00	(912.45)	(912.45)
717250	Oth Prof Ser-Temp Help	0.00	0.00	7,750.00	7,750.00	0.00	(7,750.00)	(7,750.00)
71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O802	Int All-Util-Electricity (Rec)	0.00	0.00	0.00	5,769.84	0.00	(5,769.84)	(5,769.84)
***Total: Supplies**		**7,014.00**	**7,014.00**	**7,750.00**	**22,804.92**	**0.00**	**(15,790.92)**	**(15,790.92)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	47,741.00	47,741.00	0.00	0.00	0.00	47,741.00	47,741.00

Grant: 112190 - High Reynolds Numbers Status: Active Type: Grant
Fund: 112190 - High Reynolds Numbers FMGR: Roberts, Katherine M

PI Name:	Klewicki, Joseph C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000141712307	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,003.00	0.00	(16,003.00)	(16,003.00)
***Total: Tuition**		**47,741.00**	**47,741.00**	**0.00**	**17,143.00**	**0.00**	**30,598.00**	**30,598.00**
7300	Subcontracts	532,364.00	532,364.00	0.00	0.00	0.00	532,364.00	532,364.00
730001	Subcontracts 01	0.00	0.00	0.00	188,220.26	85,668.74	(273,889.00)	(273,889.00)
730002	Subcontracts 02	0.00	0.00	0.00	179,362.98	44,112.02	(223,475.00)	(223,475.00)
***Total: Contractual**		**532,364.00**	**532,364.00**	**0.00**	**367,583.24**	**129,780.76**	**35,000.00**	**35,000.00**
****Total Direct Cost Expenditures**		**812,083.00**	**812,083.00**	**23,005.94**	**505,870.83**	**129,780.76**	**176,431.41**	**176,431.41**
760300	F&A Expenditures	134,512.06	134,512.06	9,840.64	83,715.63	0.00	50,796.43	50,796.43
***Total: Indirect Costs**		**134,512.06**	**134,512.06**	**9,840.64**	**83,715.63**	**0.00**	**50,796.43**	**50,796.43**
****Total Indirect Cost Expenditures**		**134,512.06**	**134,512.06**	**9,840.64**	**83,715.63**	**0.00**	**50,796.43**	**50,796.43**
*****Total Expenditures**		**946,595.06**	**946,595.06**	**32,846.58**	**589,586.46**	**129,780.76**	**227,227.84**	**227,227.84**
Revenue								
530000	Federal Programs	0.00	0.00	32,846.58	589,586.46	0.00	(589,586.46)	(589,586.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**32,846.58**	**589,586.46**	**0.00**	**(589,586.46)**	**(589,586.46)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**32,846.58**	**589,586.46**	**0.00**	**(589,586.46)**	**(589,586.46)**

Grant: 112192 - Development of Autonomous Status: Active Type: Grant
Fund: 112192 - Development of Autonomous FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	04/06/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N001741710002	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/17 - 6/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	499.71	499.71	0.00	(499.71)	(499.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,934.92	5,934.92	0.00	0.00	0.00	5,934.92	5,934.92
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,240.00	26,740.06	0.00	(26,740.06)	(26,740.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,700.09	0.00	(38,700.09)	(38,700.09)
613NZ0	Grad Unallocated Budget (Bud Only)	41,667.00	41,667.00	0.00	0.00	0.00	41,667.00	41,667.00
61SNSH	Student Labor	0.00	0.00	7,378.75	44,928.25	0.00	(44,928.25)	(44,928.25)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: Personnel**		**79,601.92**	**79,601.92**	**11,118.46**	**110,868.11**	**0.00**	**(31,266.19)**	**(31,266.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	314.13	2,221.11	0.00	(2,221.11)	(2,221.11)
65YF10	Full Fringe Benefit Distr Expe	5,124.00	5,124.00	0.00	0.00	0.00	5,124.00	5,124.00
***Total: Fringe Benefits**		**5,124.00**	**5,124.00**	**314.13**	**2,221.11**	**0.00**	**2,902.89**	**2,902.89**
710	Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,743.72	0.00	(7,743.72)	(7,743.72)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50	Domestic Travel Non-NH	0.00	0.00	4,668.80	7,034.16	0.00	(7,034.16)	(7,034.16)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,709.80	0.00	(3,709.80)	(3,709.80)
***Total: Travel**		**24,000.00**	**24,000.00**	**4,668.80**	**18,887.68**	**0.00**	**5,112.32**	**5,112.32**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	25,899.00	25,899.00	0.00	0.00	0.00	25,899.00	25,899.00
711200	Research Supplies	0.00	0.00	0.00	6,857.76	0.00	(6,857.76)	(6,857.76)
***Total: Supplies**		**25,899.00**	**25,899.00**	**0.00**	**6,857.76**	**0.00**	**19,041.24**	**19,041.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,945.50	0.00	(14,945.50)	(14,945.50)
***Total: Tuition**		**17,949.00**	**17,949.00**	**0.00**	**19,505.50**	**0.00**	**(1,556.50)**	**(1,556.50)**
****Total Direct Cost Expenditures**		**152,573.92**	**152,573.92**	**16,101.39**	**158,340.16**	**0.00**	**(5,766.24)**	**(5,766.24)**
760300	F&A Expenditures	67,425.00	67,425.00	8,131.26	69,684.39	0.00	(2,259.39)	(2,259.39)

Grant: 112192 - Development of Autonomous Status: Active Type: Grant
Fund: 112192 - Development of Autonomous FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	04/06/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N001741710002	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/17 - 6/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**67,425.00**	**67,425.00**	**8,131.26**	**69,684.39**	**0.00**	**(2,259.39)**	**(2,259.39)**
****Total Indirect Cost Expenditures**	**67,425.00**	**67,425.00**	**8,131.26**	**69,684.39**	**0.00**	**(2,259.39)**	**(2,259.39)**
*****Total Expenditures**	**219,998.92**	**219,998.92**	**24,232.65**	**228,024.55**	**0.00**	**(8,025.63)**	**(8,025.63)**
Revenue							
530000 Federal Programs	0.00	0.00	24,232.65	228,024.55	0.00	(228,024.55)	(228,024.55)
***Total: Sponsored Programs**	**0.00**	**0.00**	**24,232.65**	**228,024.55**	**0.00**	**(228,024.55)**	**(228,024.55)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**24,232.65**	**228,024.55**	**0.00**	**(228,024.55)**	**(228,024.55)**

Grant: 112193 - High-Frequency Scattering Status: Active Type: Grant
Fund: 112193 - High-Frequency Scattering FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N00014-17-1-2475	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,204.20	72,907.85	0.00	(72,907.85)	(72,907.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,103.23	112,103.23	0.00	0.00	0.00	112,103.23	112,103.23
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,731.22	0.00	(19,731.22)	(19,731.22)
613NZ0	Grad Unallocated Budget (Bud Only)	37,933.00	37,933.00	0.00	0.00	0.00	37,933.00	37,933.00
***Total: Personnel**		**150,036.23**	**150,036.23**	**6,204.20**	**92,639.07**	**0.00**	**57,397.16**	**57,397.16**
65YF10	Full Fringe Benefit Distr Expe	47,109.00	47,109.00	2,624.38	30,707.38	0.00	16,401.62	16,401.62
***Total: Fringe Benefits**		**47,109.00**	**47,109.00**	**2,624.38**	**30,707.38**	**0.00**	**16,401.62**	**16,401.62**
710	Travel	14,537.00	14,537.00	0.00	0.00	0.00	14,537.00	14,537.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,259.11	0.00	(8,259.11)	(8,259.11)
710200	Foreign Travel	2,479.00	2,479.00	0.00	0.00	0.00	2,479.00	2,479.00
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: Travel**		**17,016.00**	**17,016.00**	**0.00**	**8,784.11**	**0.00**	**8,231.89**	**8,231.89**
7112	Research Supplies	4,357.77	4,357.77	0.00	0.00	0.00	4,357.77	4,357.77
715000	Non-Cap Equip-General	0.00	0.00	0.00	42.97	0.00	(42.97)	(42.97)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,228.32	0.00	(1,228.32)	(1,228.32)
***Total: Supplies**		**4,357.77**	**4,357.77**	**0.00**	**4,640.29**	**0.00**	**(282.52)**	**(282.52)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,445.00	0.00	(16,445.00)	(16,445.00)
***Total: Tuition**		**17,725.00**	**17,725.00**	**0.00**	**21,005.00**	**0.00**	**(3,280.00)**	**(3,280.00)**
****Total Direct Cost Expenditures**		**236,244.00**	**236,244.00**	**8,828.58**	**157,775.85**	**0.00**	**78,468.15**	**78,468.15**
760300	F&A Expenditures	109,756.00	109,756.00	4,458.44	68,796.60	0.00	40,959.40	40,959.40
***Total: Indirect Costs**		**109,756.00**	**109,756.00**	**4,458.44**	**68,796.60**	**0.00**	**40,959.40**	**40,959.40**
****Total Indirect Cost Expenditures**		**109,756.00**	**109,756.00**	**4,458.44**	**68,796.60**	**0.00**	**40,959.40**	**40,959.40**
*****Total Expenditures**		**346,000.00**	**346,000.00**	**13,287.02**	**226,572.45**	**0.00**	**119,427.55**	**119,427.55**

Grant: 112193 - High-Frequency Scattering Status: Active Type: Grant
Fund: 112193 - High-Frequency Scattering FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N00014-17-1-2475	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	13,287.02	226,572.45	0.00	(226,572.45)	(226,572.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,287.02**	**226,572.45**	**0.00**	**(226,572.45)**	**(226,572.45)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**13,287.02**	**226,572.45**	**0.00**	**(226,572.45)**	**(226,572.45)**

Grant: 112195 - Underwater Munitions Pressure Status: Active Type: Contract
Fund: 112195 - Underwater Munitions Pressure FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	W912HQ17C0014	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 3/9/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,882.78	0.00	(30,882.78)	(30,882.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,032.00	28,032.00	0.00	0.00	0.00	28,032.00	28,032.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,230.78	13,799.57	0.00	(13,799.57)	(13,799.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0	Grad Unallocated Budget (Bud Only)	116,764.00	116,764.00	0.00	0.00	0.00	116,764.00	116,764.00
615NZ0	PAT Unallocated Budget (Bud Only)	48,596.00	48,596.00	0.00	0.00	0.00	48,596.00	48,596.00
617F10	Operating Staff	0.00	0.00	1,324.80	29,104.74	0.00	(29,104.74)	(29,104.74)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	1,503.00	7,512.25	0.00	(7,512.25)	(7,512.25)
***Total: Personnel**		**193,392.00**	**193,392.00**	**4,058.58**	**117,587.73**	**0.00**	**75,804.27**	**75,804.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	103.38	3,653.49	0.00	(3,653.49)	(3,653.49)
65YF10	Full Fringe Benefit Distr Expe	23,095.00	23,095.00	560.40	12,252.89	0.00	10,842.11	10,842.11
***Total: Fringe Benefits**		**23,095.00**	**23,095.00**	**663.78**	**15,906.38**	**0.00**	**7,188.62**	**7,188.62**
710	Travel	22,664.00	22,664.00	0.00	0.00	0.00	22,664.00	22,664.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,211.06	0.00	(1,211.06)	(1,211.06)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,726.29	0.00	(2,726.29)	(2,726.29)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	51.62	62.52	0.00	(62.52)	(62.52)
***Total: Travel**		**22,664.00**	**22,664.00**	**51.62**	**3,999.87**	**0.00**	**18,664.13**	**18,664.13**
7112	Research Supplies	37,690.00	37,690.00	0.00	0.00	0.00	37,690.00	37,690.00
711200	Research Supplies	0.00	0.00	386.34	22,297.96	0.00	(22,297.96)	(22,297.96)
713000	Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
717200	Other Professional Services-General	0.00	0.00	0.00	4,110.00	0.00	(4,110.00)	(4,110.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	745.28	0.00	(745.28)	(745.28)
***Total: Supplies**		**37,690.00**	**37,690.00**	**386.34**	**27,237.23**	**0.00**	**10,452.77**	**10,452.77**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	44,091.00	44,091.00	0.00	0.00	0.00	44,091.00	44,091.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,573.50	0.00	(23,573.50)	(23,573.50)
***Total: Tuition**		**44,091.00**	**44,091.00**	**0.00**	**23,573.50**	**0.00**	**20,517.50**	**20,517.50**

Grant: 112195 - Underwater Munitions Pressure Status: Active Type: Contract
Fund: 112195 - Underwater Munitions Pressure FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	W912HQ17C0014	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 3/9/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
***Total: Other**	**0.00**	**0.00**	**0.00**	**94.29**	**0.00**	**(94.29)**	**(94.29)**
****Total Direct Cost Expenditures**	**320,932.00**	**320,932.00**	**5,160.32**	**188,399.00**	**0.00**	**132,533.00**	**132,533.00**
760300 F&A Expenditures	139,023.00	139,023.00	2,605.94	82,779.89	0.00	56,243.11	56,243.11
***Total: Indirect Costs**	**139,023.00**	**139,023.00**	**2,605.94**	**82,779.89**	**0.00**	**56,243.11**	**56,243.11**
****Total Indirect Cost Expenditures**	**139,023.00**	**139,023.00**	**2,605.94**	**82,779.89**	**0.00**	**56,243.11**	**56,243.11**
*****Total Expenditures**	**459,955.00**	**459,955.00**	**7,766.26**	**271,178.89**	**0.00**	**188,776.11**	**188,776.11**
Revenue							
530000 Federal Programs	0.00	0.00	7,766.26	271,178.89	0.00	(271,178.89)	(271,178.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,766.26**	**271,178.89**	**0.00**	**(271,178.89)**	**(271,178.89)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**7,766.26**	**271,178.89**	**0.00**	**(271,178.89)**	**(271,178.89)**

Grant: 112197 - Exploitation of the CTBTO Status: Active Type: Grant
Fund: 112197 - Exploitation of the CTBTO FMGR: Griffin, Louise G

PI Name:	Bradley, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000141812063	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSDB - PI David Bradley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,391.00	46,391.00	0.00	0.00	0.00	46,391.00	46,391.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: Personnel**		**46,391.00**	**46,391.00**	**0.00**	**8,000.00**	**0.00**	**38,391.00**	**38,391.00**
65YF10	Full Fringe Benefit Distr Expe	3,618.00	3,618.00	0.00	0.00	0.00	3,618.00	3,618.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
***Total: Fringe Benefits**		**3,618.00**	**3,618.00**	**0.00**	**660.00**	**0.00**	**2,958.00**	**2,958.00**
710	Travel	13,282.00	13,282.00	0.00	0.00	0.00	13,282.00	13,282.00
710000	In-State Travel	0.00	0.00	0.00	650.99	0.00	(650.99)	(650.99)
710100	Out-of-State Travel	0.00	0.00	2,323.79	3,612.11	0.00	(3,612.11)	(3,612.11)
710200	Foreign Travel	0.00	0.00	0.00	1,784.28	0.00	(1,784.28)	(1,784.28)
710300	Conference Registration Fees	0.00	0.00	550.00	1,650.00	0.00	(1,650.00)	(1,650.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	730.37	0.00	(730.37)	(730.37)
***Total: Travel**		**13,282.00**	**13,282.00**	**2,873.79**	**8,427.75**	**0.00**	**4,854.25**	**4,854.25**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
713010	Printing & Copying-Publications	0.00	0.00	4,940.00	4,940.00	0.00	(4,940.00)	(4,940.00)
***Total: Supplies**		**200.00**	**200.00**	**4,940.00**	**5,044.99**	**0.00**	**(4,844.99)**	**(4,844.99)**
****Total Direct Cost Expenditures**		**63,491.00**	**63,491.00**	**7,813.79**	**22,132.74**	**0.00**	**41,358.26**	**41,358.26**
760300	F&A Expenditures	16,509.00	16,509.00	2,031.58	5,754.51	0.00	10,754.49	10,754.49
***Total: Indirect Costs**		**16,509.00**	**16,509.00**	**2,031.58**	**5,754.51**	**0.00**	**10,754.49**	**10,754.49**
****Total Indirect Cost Expenditures**		**16,509.00**	**16,509.00**	**2,031.58**	**5,754.51**	**0.00**	**10,754.49**	**10,754.49**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**9,845.37**	**27,887.25**	**0.00**	**52,112.75**	**52,112.75**
Revenue								
530000	Federal Programs	0.00	0.00	9,845.37	27,887.25	0.00	(27,887.25)	(27,887.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,845.37**	**27,887.25**	**0.00**	**(27,887.25)**	**(27,887.25)**

Grant: 112197 - Exploitation of the CTBTO Status: Active Type: Grant
Fund: 112197 - Exploitation of the CTBTO FMGR: Griffin, Louise G

PI Name:	Bradley, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000141812063	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSDB - PI David Bradley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**9,845.37**	**27,887.25**	**0.00**	**(27,887.25)**	**(27,887.25)**

Grant: 112199 - Cold Regions Operations Status: Active Type: Contract
Fund: 112199 - Cold Regions Operations FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	02/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E518C0005	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/18 - 2/19/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112199 - Cold Regions Operations Status: Active Type: Contract
Fund: 112199 - Cold Regions Operations FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	02/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E518C0005	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/18 - 2/19/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,435.75	21,326.37	0.00	(21,326.37)	(21,326.37)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,015.78	0.00	(24,015.78)	(24,015.78)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,154.62	0.00	(7,154.62)	(7,154.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	176,057.00	176,057.00	0.00	0.00	0.00	176,057.00	176,057.00
611Q90	Post Doc	0.00	0.00	345.87	10,022.65	0.00	(10,022.65)	(10,022.65)
613NZ0	Grad Unallocated Budget (Bud Only)	54,508.00	54,508.00	0.00	0.00	0.00	54,508.00	54,508.00
615F10	PAT	0.00	0.00	7,404.41	74,442.80	0.00	(74,442.80)	(74,442.80)
615NZ0	PAT Unallocated Budget (Bud Only)	146,492.00	146,492.00	0.00	0.00	0.00	146,492.00	146,492.00
61CPHX	Part Time Hourly	0.00	0.00	900.00	6,535.00	0.00	(6,535.00)	(6,535.00)
61SNSH	Student Labor	0.00	0.00	257.25	9,353.77	0.00	(9,353.77)	(9,353.77)
61SNWS	College Work Study	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
61SNZ0	Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
***Total: Personnel**		**399,557.00**	**399,557.00**	**14,343.28**	**152,973.49**	**0.00**	**246,583.51**	**246,583.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	456.60	1,754.08	0.00	(1,754.08)	(1,754.08)
65YF10	Full Fringe Benefit Distr Expe	100,523.00	100,523.00	3,132.06	44,644.19	0.00	55,878.81	55,878.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.60	544.74	0.00	(544.74)	(544.74)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	80.94	2,345.33	0.00	(2,345.33)	(2,345.33)
***Total: Fringe Benefits**		**100,523.00**	**100,523.00**	**3,745.20**	**49,288.34**	**0.00**	**51,234.66**	**51,234.66**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel	0.00	0.00	0.00	120.99	0.00	(120.99)	(120.99)
710100	Out-of-State Travel	0.00	0.00	151.51	151.51	0.00	(151.51)	(151.51)
710300	Conference Registration Fees	0.00	0.00	0.00	397.99	0.00	(397.99)	(397.99)
***Total: Travel**		**10,500.00**	**10,500.00**	**151.51**	**670.49**	**0.00**	**9,829.51**	**9,829.51**
740000	Cap Equipment	266,300.00	266,300.00	0.00	0.00	0.00	266,300.00	266,300.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	210,036.96	0.00	(210,036.96)	(210,036.96)
***Total: Equipment**		**266,300.00**	**266,300.00**	**0.00**	**210,036.96**	**0.00**	**56,263.04**	**56,263.04**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
7112	Research Supplies	30,670.00	30,670.00	0.00	0.00	0.00	30,670.00	30,670.00

Grant: 112199 - Cold Regions Operations Status: Active Type: Contract
Fund: 112199 - Cold Regions Operations FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	02/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E518C0005	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/18 - 2/19/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	1,542.85	0.00	(1,542.85)	(1,542.85)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,538.43	0.00	(11,538.43)	(11,538.43)
717200	Other Professional Services-General	0.00	0.00	10.17	1,483.86	0.00	(1,483.86)	(1,483.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	10.00	153.35	0.00	(153.35)	(153.35)
***Total: Supplies**		**35,670.00**	**35,670.00**	**20.17**	**18,090.49**	**0.00**	**17,579.51**	**17,579.51**
721100	Assistantships	31,531.00	31,531.00	0.00	0.00	0.00	31,531.00	31,531.00
***Total: Tuition**		**31,531.00**	**31,531.00**	**0.00**	**0.00**	**0.00**	**31,531.00**	**31,531.00**
****Total Direct Cost Expenditures**		**844,081.00**	**844,081.00**	**18,260.16**	**431,059.77**	**0.00**	**413,021.23**	**413,021.23**
760300	F&A Expenditures	275,282.00	275,282.00	9,221.36	111,515.30	0.00	163,766.70	163,766.70
***Total: Indirect Costs**		**275,282.00**	**275,282.00**	**9,221.36**	**111,515.30**	**0.00**	**163,766.70**	**163,766.70**
****Total Indirect Cost Expenditures**		**275,282.00**	**275,282.00**	**9,221.36**	**111,515.30**	**0.00**	**163,766.70**	**163,766.70**
*****Total Expenditures**		**1,119,363.00**	**1,119,363.00**	**27,481.52**	**542,575.07**	**0.00**	**576,787.93**	**576,787.93**
Revenue								
530000	Federal Programs	0.00	0.00	27,481.52	542,575.07	0.00	(542,575.07)	(542,575.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**27,481.52**	**542,575.07**	**0.00**	**(542,575.07)**	**(542,575.07)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**27,481.52**	**542,575.07**	**0.00**	**(542,575.07)**	**(542,575.07)**

Grant: 112199 - Cold Regions Operations Status: Active Type: Contract
Fund: 112199 - Cold Regions Operations FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	02/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	W913E518C0005	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/20/18 - 2/19/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZES00 - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112199 - Cold Regions Operations Status: Active Type: Contract
Fund: 112199 - Cold Regions Operations FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	02/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E518C0005	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/18 - 2/19/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112200 - The Origin of HF and VHF Status: Active Type: Grant
Fund: 112200 - The Origin of HF and VHF FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,511.65	6,511.65	0.00	(6,511.65)	(6,511.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,985.00	18,985.00	0.00	0.00	0.00	18,985.00	18,985.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,800.05	0.00	(9,800.05)	(9,800.05)
613N30	Graduate Research Assistant	0.00	0.00	10,466.70	43,032.64	0.00	(43,032.64)	(43,032.64)
613NZ0	Grad Unallocated Budget (Bud Only)	49,140.00	49,140.00	0.00	0.00	0.00	49,140.00	49,140.00
61SNSH	Student Labor	0.00	0.00	374.00	2,975.01	0.00	(2,975.01)	(2,975.01)
***Total: Personnel**		**68,125.00**	**68,125.00**	**17,352.35**	**62,319.35**	**0.00**	**5,805.65**	**5,805.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	546.99	1,343.06	0.00	(1,343.06)	(1,343.06)
65YF10	Full Fringe Benefit Distr Expe	3,671.00	3,671.00	0.00	0.00	0.00	3,671.00	3,671.00
***Total: Fringe Benefits**		**3,671.00**	**3,671.00**	**546.99**	**1,343.06**	**0.00**	**2,327.94**	**2,327.94**
710	Travel	5,102.00	5,102.00	0.00	0.00	0.00	5,102.00	5,102.00
710100	Out-of-State Travel	0.00	0.00	48.00	4,908.77	0.00	(4,908.77)	(4,908.77)
710200	Foreign Travel	0.00	0.00	1,156.18	3,245.43	0.00	(3,245.43)	(3,245.43)
710300	Conference Registration Fees	0.00	0.00	(478.72)	735.00	0.00	(735.00)	(735.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,385.13	0.00	(1,385.13)	(1,385.13)
***Total: Travel**		**5,102.00**	**5,102.00**	**725.46**	**10,274.33**	**0.00**	**(5,172.33)**	**(5,172.33)**
7112	Research Supplies	15,318.00	15,318.00	0.00	0.00	0.00	15,318.00	15,318.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,162.18	0.00	(3,162.18)	(3,162.18)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	18.00	162.00	0.00	(162.00)	(162.00)
***Total: Supplies**		**15,318.00**	**15,318.00**	**18.00**	**3,324.18**	**0.00**	**11,993.82**	**11,993.82**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
721100	Assistantships	16,470.00	16,470.00	0.00	0.00	0.00	16,470.00	16,470.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,693.75	0.00	(12,693.75)	(12,693.75)
***Total: Tuition**		**16,470.00**	**16,470.00**	**0.00**	**15,163.75**	**0.00**	**1,306.25**	**1,306.25**
****Total Direct Cost Expenditures**		**108,686.00**	**108,686.00**	**18,642.80**	**92,424.67**	**0.00**	**16,261.33**	**16,261.33**
760300	F&A Expenditures	46,532.00	46,532.00	9,414.62	38,992.46	0.00	7,539.54	7,539.54
***Total: Indirect Costs**		**46,532.00**	**46,532.00**	**9,414.62**	**38,992.46**	**0.00**	**7,539.54**	**7,539.54**
****Total Indirect Cost Expenditures**		**46,532.00**	**46,532.00**	**9,414.62**	**38,992.46**	**0.00**	**7,539.54**	**7,539.54**

Grant: 112200 - The Origin of HF and VHF Status: Active Type: Grant
Fund: 112200 - The Origin of HF and VHF FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**155,218.00**	**155,218.00**	**28,057.42**	**131,417.13**	**0.00**	**23,800.87**	**23,800.87**
Revenue							
530000 Federal Programs	0.00	0.00	28,057.42	131,417.13	0.00	(131,417.13)	(131,417.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**28,057.42**	**131,417.13**	**0.00**	**(131,417.13)**	**(131,417.13)**
*****Total Revenue**	**0.00**	**0.00**	**28,057.42**	**131,417.13**	**0.00**	**(131,417.13)**	**(131,417.13)**

Grant: 112200 - The Origin of HF and VHF Status: Active Type: Grant
Fund: 112200 - The Origin of HF and VHF FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
760300	F&A Expenditures	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**303.00**	**0.00**	**(303.00)**	**(303.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**303.00**	**0.00**	**(303.00)**	**(303.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**903.00**	**0.00**	**(903.00)**	**(903.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	903.00	0.00	(903.00)	(903.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**903.00**	**0.00**	**(903.00)**	**(903.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**903.00**	**0.00**	**(903.00)**	**(903.00)**

Grant: 112201 - Synthetic Polymers Status: Active Type: Grant
Fund: 112201 - Synthetic Polymers FMGR: Berda, Erik B

PI Name:	Berda, Erik B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	W911NF1810216	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,010.34	17,554.00	0.00	(17,554.00)	(17,554.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,511.00	23,511.00	0.00	0.00	0.00	23,511.00	23,511.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,615.41	1,615.41	0.00	(1,615.41)	(1,615.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,889.44	0.00	(30,889.44)	(30,889.44)
613NZ0	Grad Unallocated Budget (Bud Only)	55,930.00	55,930.00	0.00	0.00	0.00	55,930.00	55,930.00
61SNSH	Student Labor	0.00	0.00	5,437.50	5,437.50	0.00	(5,437.50)	(5,437.50)
***Total: Personnel**		**79,441.00**	**79,441.00**	**13,063.25**	**55,496.35**	**0.00**	**23,944.65**	**23,944.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	640.56	1,610.23	0.00	(1,610.23)	(1,610.23)
65YF10	Full Fringe Benefit Distr Expe	1,858.00	1,858.00	0.00	0.00	0.00	1,858.00	1,858.00
***Total: Fringe Benefits**		**1,858.00**	**1,858.00**	**640.56**	**1,610.23**	**0.00**	**247.77**	**247.77**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,408.22	0.00	(3,408.22)	(3,408.22)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**4,933.22**	**0.00**	**5,066.78**	**5,066.78**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
711200	Research Supplies	0.00	0.00	1,393.03	13,722.49	0.00	(13,722.49)	(13,722.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.32	0.00	(36.32)	(36.32)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	1,591.26	14,840.01	0.00	(14,840.01)	(14,840.01)
***Total: Supplies**		**23,380.00**	**23,380.00**	**2,984.29**	**30,326.66**	**0.00**	**(6,946.66)**	**(6,946.66)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	40,844.00	33,344.00	0.00	0.00	0.00	40,844.00	33,344.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,153.75	0.00	(3,153.75)	(3,153.75)
***Total: Tuition**		**40,844.00**	**33,344.00**	**0.00**	**6,573.75**	**0.00**	**34,270.25**	**26,770.25**
722200	Participant Support	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
***Total: Participant Support**		**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**
****Total Direct Cost Expenditures**		**155,523.00**	**155,523.00**	**16,688.10**	**98,940.21**	**0.00**	**56,582.79**	**56,582.79**

Grant: 112201 - Synthetic Polymers Status: Active Type: Grant
Fund: 112201 - Synthetic Polymers FMGR: Berda, Erik B

PI Name:	Berda, Erik B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	W911NF1810216	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	57,912.00	57,912.00	8,427.50	46,645.03	0.00	11,266.97	11,266.97
***Total: Indirect Costs**	**57,912.00**	**57,912.00**	**8,427.50**	**46,645.03**	**0.00**	**11,266.97**	**11,266.97**
****Total Indirect Cost Expenditures**	**57,912.00**	**57,912.00**	**8,427.50**	**46,645.03**	**0.00**	**11,266.97**	**11,266.97**
*****Total Expenditures**	**213,435.00**	**213,435.00**	**25,115.60**	**145,585.24**	**0.00**	**67,849.76**	**67,849.76**
Revenue							
530000 Federal Programs	0.00	0.00	25,115.60	145,585.24	0.00	(145,585.24)	(145,585.24)
***Total: Sponsored Programs**	**0.00**	**0.00**	**25,115.60**	**145,585.24**	**0.00**	**(145,585.24)**	**(145,585.24)**
*****Total Revenue**	**0.00**	**0.00**	**25,115.60**	**145,585.24**	**0.00**	**(145,585.24)**	**(145,585.24)**

Grant: 112203 - DoD CRREL Testing Services Con Status: Active Type: Contract
Fund: 112203 - DoD CRREL Testing Services Con FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E519P0023	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/13/19 - 6/12/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 114000 - HUD Assisted DisableResidents Status: Active Type: Grant
Fund: 114000 - HUD Assisted DisableResidents FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		
Sponsor:	US HUD, Department of Housing & Urban Development		
Sponsor ID:	RP17NH004	CFDA #: 14.506	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	8/27/18 - 8/27/21		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/10/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,341.45	8,585.19	0.00	(8,585.19)	(8,585.19)
615NZ0	PAT Unallocated Budget (Bud Only)	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
***Total: Personnel**		**34,144.00**	**34,144.00**	**1,341.45**	**8,585.19**	**0.00**	**25,558.81**	**25,558.81**
65YF10	Full Fringe Benefit Distr Expe	14,419.00	14,419.00	567.45	3,631.60	0.00	10,787.40	10,787.40
***Total: Fringe Benefits**		**14,419.00**	**14,419.00**	**567.45**	**3,631.60**	**0.00**	**10,787.40**	**10,787.40**
****Total Direct Cost Expenditures**		**48,563.00**	**48,563.00**	**1,908.90**	**12,216.79**	**0.00**	**36,346.21**	**36,346.21**
760300	F&A Expenditures	24,476.00	24,476.00	963.99	6,169.45	0.00	18,306.55	18,306.55
***Total: Indirect Costs**		**24,476.00**	**24,476.00**	**963.99**	**6,169.45**	**0.00**	**18,306.55**	**18,306.55**
****Total Indirect Cost Expenditures**		**24,476.00**	**24,476.00**	**963.99**	**6,169.45**	**0.00**	**18,306.55**	**18,306.55**
*****Total Expenditures**		**73,039.00**	**73,039.00**	**2,872.89**	**18,386.24**	**0.00**	**54,652.76**	**54,652.76**
Revenue								
530000	Federal Programs	0.00	0.00	2,872.89	18,386.24	0.00	(18,386.24)	(18,386.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,872.89**	**18,386.24**	**0.00**	**(18,386.24)**	**(18,386.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,872.89**	**18,386.24**	**0.00**	**(18,386.24)**	**(18,386.24)**

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 115111 - Assessment of Offshore Sources FMGR: Ward, Larry G

PI Name:	Ward, Larry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M14AC00010	CFDA #: 15.424	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 10/10/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 115111 - Assessment of Offshore Sources FMGR: Ward, Larry G

PI Name:	Ward, Larry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M14AC00010	CFDA #: 15.424	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 10/10/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,689.49	0.00	(54,689.49)	(54,689.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,918.00	52,918.00	0.00	0.00	0.00	52,918.00	52,918.00
615F10	PAT	0.00	(33,296.00)	0.00	0.00	0.00	0.00	(33,296.00)
615NZ0	PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
617F10	Operating Staff	0.00	0.00	0.00	50,788.99	0.00	(50,788.99)	(50,788.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	42,224.00	42,224.00	0.00	0.00	0.00	42,224.00	42,224.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61CPHX	Part Time Hourly	0.00	6,296.00	0.00	19,100.03	0.00	(19,100.03)	(12,804.03)
61SNSH	Student Labor	0.00	27,000.00	0.00	68,732.00	0.00	(68,732.00)	(41,732.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,585.00	0.00	(4,585.00)	(4,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,280.00	30,280.00	0.00	0.00	0.00	30,280.00	30,280.00
***Total: Personnel**		**163,822.00**	**163,822.00**	**0.00**	**198,048.51**	**0.00**	**(34,226.51)**	**(34,226.51)**
65YB10	Base Benefit Distr (fica)	0.00	(1,162.00)	0.00	4,434.89	0.00	(4,434.89)	(5,596.89)
65YF10	Full Fringe Benefit Distr Expe	38,263.00	38,263.00	0.00	20,710.50	0.00	17,552.50	17,552.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.11	0.00	(1,570.11)	(1,570.11)
***Total: Fringe Benefits**		**38,263.00**	**37,101.00**	**0.00**	**26,715.50**	**0.00**	**11,547.50**	**10,385.50**
710	Travel	10,383.00	10,383.00	0.00	0.00	0.00	10,383.00	10,383.00
710000	In-State Travel	0.00	0.00	0.00	238.50	0.00	(238.50)	(238.50)
710100	Out-of-State Travel	0.00	0.00	0.00	6,154.50	0.00	(6,154.50)	(6,154.50)
710300	Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
***Total: Travel**		**10,383.00**	**10,383.00**	**0.00**	**7,368.00**	**0.00**	**3,015.00**	**3,015.00**
711142	Chems Inc Bio Chems, Gaseous Matl	0.00	1,162.00	0.00	1,870.00	0.00	(1,870.00)	(708.00)
7112	Research Supplies	32,609.00	32,609.00	0.00	0.00	0.00	32,609.00	32,609.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,674.43	0.00	(6,674.43)	(6,674.43)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	224.82	0.00	(224.82)	(224.82)
717200	Other Professional Services-General	0.00	0.00	0.00	5,143.57	0.00	(5,143.57)	(5,143.57)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	580.11	0.00	(580.11)	(580.11)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 115111 - Assessment of Offshore Sources FMGR: Ward, Larry G

PI Name:	Ward, Larry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M14AC00010	CFDA #: 15.424	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 10/10/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**32,609.00**	**33,771.00**	**0.00**	**15,220.17**	**0.00**	**17,388.83**	**18,550.83**
730001	Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00
730002	Subcontracts 02	0.00	0.00	0.00	24,067.86	0.00	(24,067.86)	(24,067.86)
***Total: Contractual**		**24,073.00**	**24,073.00**	**0.00**	**24,067.86**	**0.00**	**5.14**	**5.14**
****Total Direct Cost Expenditures**		**269,150.00**	**269,150.00**	**0.00**	**271,420.04**	**0.00**	**(2,270.04)**	**(2,270.04)**
760300	F&A Expenditures	130,847.00	130,847.00	0.00	131,965.18	0.00	(1,118.18)	(1,118.18)
***Total: Indirect Costs**		**130,847.00**	**130,847.00**	**0.00**	**131,965.18**	**0.00**	**(1,118.18)**	**(1,118.18)**
****Total Indirect Cost Expenditures**		**130,847.00**	**130,847.00**	**0.00**	**131,965.18**	**0.00**	**(1,118.18)**	**(1,118.18)**
*****Total Expenditures**		**399,997.00**	**399,997.00**	**0.00**	**403,385.22**	**0.00**	**(3,388.22)**	**(3,388.22)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	403,385.22	0.00	(403,385.22)	(403,385.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**403,385.22**	**0.00**	**(403,385.22)**	**(403,385.22)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**403,385.22**	**0.00**	**(403,385.22)**	**(403,385.22)**

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 115111 - Assessment of Offshore Sources FMGR: Ward, Larry G

PI Name:	Ward, Larry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M14AC00010	CFDA #: 15.424	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 10/10/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 115142 - Assessment: Offshore Sources 2 FMGR: Ward, Larry G

PI Name:	Ward, Larry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M14AC00010	CFDA #: 15.424	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 10/10/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	0.00	34,228.56	0.00	(34,228.56)	(34,228.56)
61CPHX	Part Time Hourly	0.00	0.00	760.00	760.00	0.00	(760.00)	(760.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,574.00	21,574.00	0.00	0.00	0.00	21,574.00	21,574.00
***Total: Personnel**		**45,659.00**	**45,659.00**	**760.00**	**36,588.56**	**0.00**	**9,070.44**	**9,070.44**
65YF10	Full Fringe Benefit Distr Expe	16,032.00	16,032.00	0.00	14,399.41	0.00	1,632.59	1,632.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.84	63.84	0.00	(63.84)	(63.84)
***Total: Fringe Benefits**		**16,032.00**	**16,032.00**	**63.84**	**14,463.25**	**0.00**	**1,568.75**	**1,568.75**
710	Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
***Total: Travel**		**1,883.00**	**1,883.00**	**0.00**	**0.00**	**0.00**	**1,883.00**	**1,883.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	343.88	0.00	(343.88)	(343.88)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	65.06	1,693.09	0.00	(1,693.09)	(1,693.09)
***Total: Supplies**		**3,000.00**	**3,000.00**	**65.06**	**2,036.97**	**0.00**	**963.03**	**963.03**
****Total Direct Cost Expenditures**		**66,574.00**	**66,574.00**	**888.90**	**53,088.78**	**0.00**	**13,485.22**	**13,485.22**
760300	F&A Expenditures	33,426.00	33,426.00	448.90	26,665.10	0.00	6,760.90	6,760.90
***Total: Indirect Costs**		**33,426.00**	**33,426.00**	**448.90**	**26,665.10**	**0.00**	**6,760.90**	**6,760.90**
****Total Indirect Cost Expenditures**		**33,426.00**	**33,426.00**	**448.90**	**26,665.10**	**0.00**	**6,760.90**	**6,760.90**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**1,337.80**	**79,753.88**	**0.00**	**20,246.12**	**20,246.12**
Revenue								
530000	Federal Programs	0.00	0.00	1,337.80	79,753.88	0.00	(79,753.88)	(79,753.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,337.80**	**79,753.88**	**0.00**	**(79,753.88)**	**(79,753.88)**
*****Total Revenue**		**0.00**	**0.00**	**1,337.80**	**79,753.88**	**0.00**	**(79,753.88)**	**(79,753.88)**

Grant: 115111 - Assessment of Offshore Sources
Fund: 115142 - Assessment: Offshore Sources 2

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	M14AC00010	CFDA #: 15.424	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	7/1/14 - 10/10/19		

Fund Information

Effective Date:	07/01/2017
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 16C013 - Assessment of Offshore Sources CS FMGR: Ward, Larry G

PI Name:	Ward, Larry G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	11/21/2014	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	M14AC00010	CFDA #: 15.424	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/14 - 10/10/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UDOM00 - Center for Coastal and Ocean Mappin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	(9,302.00)	0.00	0.00	0.00	0.00	(9,302.00)	0.00
***Total: Memo Cost Share**	**(9,302.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,302.00)**	**0.00**
71CS99 Memo cost share offset	9,302.00	0.00	0.00	0.00	0.00	9,302.00	0.00
***Total: Memo Cost Share Offset**	**9,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,302.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 16C013 - Assessment of Offshore Sources CS FMGR: Ward, Larry G

PI Name:	Ward, Larry G		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, Department of the Interior		Effective Date:	11/21/2014	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	M14AC00010	CFDA #: 15.424	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 10/10/19		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	18,604.00	9,302.00	0.00	9,302.00	0.00	9,302.00	0.00
***Total: Memo Cost Share**	**18,604.00**	**9,302.00**	**0.00**	**9,302.00**	**0.00**	**9,302.00**	**0.00**
71CS99 Memo cost share offset	(18,604.00)	(9,302.00)	0.00	(9,302.00)	0.00	(9,302.00)	0.00
***Total: Memo Cost Share Offset**	**(18,604.00)**	**(9,302.00)**	**0.00**	**(9,302.00)**	**0.00**	**(9,302.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115121 - Sparrow Nanotag Status: Active Type: Cooperative Agreement
Fund: 115121 - Sparrow Nanotag FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	08/11/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F15AC00955	CFDA #: 15.650	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/15 - 8/11/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	25,075.00	25,075.00	0.00	0.00	0.00	25,075.00	25,075.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,406.79	0.00	(10,406.79)	(10,406.79)
61SNSH	Student Labor	0.00	0.00	0.00	7,012.24	0.00	(7,012.24)	(7,012.24)
***Total: Personnel**		**25,075.00**	**25,075.00**	**0.00**	**25,919.08**	**0.00**	**(844.08)**	**(844.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	702.94	0.00	(702.94)	(702.94)
65YF10	Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.55	0.00	(856.55)	(856.55)
***Total: Fringe Benefits**		**1,429.00**	**1,429.00**	**0.00**	**1,559.49**	**0.00**	**(130.49)**	**(130.49)**
710300	Conference Registration Fees	0.00	0.00	0.00	451.16	0.00	(451.16)	(451.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	306.52	0.00	(306.52)	(306.52)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**757.68**	**0.00**	**(757.68)**	**(757.68)**
7112	Research Supplies	13,829.00	13,829.00	0.00	0.00	0.00	13,829.00	13,829.00
711200	Research Supplies	0.00	0.00	0.00	8,874.58	0.00	(8,874.58)	(8,874.58)
714030	Postage-Express Mail	0.00	0.00	0.00	35.15	0.00	(35.15)	(35.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,097.15	0.00	(2,097.15)	(2,097.15)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
***Total: Supplies**		**13,829.00**	**13,829.00**	**0.00**	**12,597.88**	**0.00**	**1,231.12**	**1,231.12**
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Tuition**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**40,833.00**	**40,833.00**	**0.00**	**40,834.13**	**0.00**	**(1.13)**	**(1.13)**
760300	F&A Expenditures	7,147.00	7,147.00	0.00	7,146.03	0.00	0.97	0.97
***Total: Indirect Costs**		**7,147.00**	**7,147.00**	**0.00**	**7,146.03**	**0.00**	**0.97**	**0.97**
****Total Indirect Cost Expenditures**		**7,147.00**	**7,147.00**	**0.00**	**7,146.03**	**0.00**	**0.97**	**0.97**
*****Total Expenditures**		**47,980.00**	**47,980.00**	**0.00**	**47,980.16**	**0.00**	**(0.16)**	**(0.16)**

Grant: 115121 - Sparrow Nanotag Status: Active Type: Cooperative Agreement
Fund: 115121 - Sparrow Nanotag FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	08/11/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F15AC00955	CFDA #: 15.650	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/15 - 8/11/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,980.16	0.00	(47,980.16)	(47,980.16)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**47,980.16**	**0.00**	**(47,980.16)**	**(47,980.16)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**47,980.16**	**0.00**	**(47,980.16)**	**(47,980.16)**

Grant: 115122 - Seafloor Video Mosaic Research Status: Active Type: Cooperative Agreement
Fund: 115122 - Seafloor Video Mosaic Research FMGR: Rzhanov, Yuri

PI Name:	Rzhanov, Yuri		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G15AC00468	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,168.40	0.00	(6,168.40)	(6,168.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,193.00	6,193.00	0.00	0.00	0.00	6,193.00	6,193.00
***Total: Personnel**		**6,193.00**	**6,193.00**	**0.00**	**6,168.40**	**0.00**	**24.60**	**24.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	514.46	0.00	(514.46)	(514.46)
65YF10	Full Fringe Benefit Distr Expe	520.00	520.00	0.00	0.00	0.00	520.00	520.00
***Total: Fringe Benefits**		**520.00**	**520.00**	**0.00**	**514.46**	**0.00**	**5.54**	**5.54**
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	(204.46)	0.00	204.46	204.46
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(204.46)**	**0.00**	**204.46**	**204.46**
7112	Research Supplies	37.20	37.20	0.00	0.00	0.00	37.20	37.20
717200	Other Professional Services-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	204.46	0.00	(204.46)	(204.46)
***Total: Supplies**		**37.20**	**37.20**	**0.00**	**271.46**	**0.00**	**(234.26)**	**(234.26)**
****Total Direct Cost Expenditures**		**6,750.20**	**6,750.20**	**0.00**	**6,749.86**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	3,205.84	3,205.84	0.00	3,206.18	0.00	(0.34)	(0.34)
***Total: Indirect Costs**		**3,205.84**	**3,205.84**	**0.00**	**3,206.18**	**0.00**	**(0.34)**	**(0.34)**
****Total Indirect Cost Expenditures**		**3,205.84**	**3,205.84**	**0.00**	**3,206.18**	**0.00**	**(0.34)**	**(0.34)**
*****Total Expenditures**		**9,956.04**	**9,956.04**	**0.00**	**9,956.04**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,956.04	0.00	(9,956.04)	(9,956.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,956.04**	**0.00**	**(9,956.04)**	**(9,956.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,956.04**	**0.00**	**(9,956.04)**	**(9,956.04)**

Grant: 115122 - Seafloor Video Mosaic Research Status: Active Type: Cooperative Agreement
Fund: 115137 - Seafloor Video Mosaic Research FMGR: Rzhanov, Yuri

PI Name:	Rzhanov, Yuri		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G15AC00468	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,857.95	0.00	(5,857.95)	(5,857.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,858.00	5,858.00	0.00	0.00	0.00	5,858.00	5,858.00
***Total: Personnel**		**5,858.00**	**5,858.00**	**0.00**	**5,857.95**	**0.00**	**0.05**	**0.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	486.21	0.00	(486.21)	(486.21)
65YF10	Full Fringe Benefit Distr Expe	486.00	486.00	0.00	0.00	0.00	486.00	486.00
***Total: Fringe Benefits**		**486.00**	**486.00**	**0.00**	**486.21**	**0.00**	**(0.21)**	**(0.21)**
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	204.46	0.00	(204.46)	(204.46)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**204.46**	**0.00**	**(204.46)**	**(204.46)**
7112	Research Supplies	204.62	204.62	0.00	0.00	0.00	204.62	204.62
***Total: Supplies**		**204.62**	**204.62**	**0.00**	**0.00**	**0.00**	**204.62**	**204.62**
****Total Direct Cost Expenditures**		**6,548.62**	**6,548.62**	**0.00**	**6,548.62**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,110.60	3,110.60	0.00	3,110.60	0.00	0.00	0.00
***Total: Indirect Costs**		**3,110.60**	**3,110.60**	**0.00**	**3,110.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,110.60**	**3,110.60**	**0.00**	**3,110.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,659.22**	**9,659.22**	**0.00**	**9,659.22**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,659.22	0.00	(9,659.22)	(9,659.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,659.22**	**0.00**	**(9,659.22)**	**(9,659.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,659.22**	**0.00**	**(9,659.22)**	**(9,659.22)**

Grant: 115123 - FWS: Shrubland Bird Status: Active Type: Grant
Fund: 115123 - FWS: Shrubland Bird FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	09/08/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F15AC01162	CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/8/15 - 9/8/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,825.00	7,825.00	0.00	0.00	0.00	7,825.00	7,825.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,139.98	0.00	(17,139.98)	(17,139.98)
613NZ0	Grad Unallocated Budget (Bud Only)	14,323.00	14,323.00	0.00	0.00	0.00	14,323.00	14,323.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
617F10	Operating Staff	0.00	0.00	0.00	6,127.87	0.00	(6,127.87)	(6,127.87)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,062.00	5,062.00	0.00	0.00	0.00	5,062.00	5,062.00
***Total: Personnel**		**27,210.00**	**27,210.00**	**0.00**	**32,299.07**	**0.00**	**(5,089.07)**	**(5,089.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	504.44	0.00	(504.44)	(504.44)
65YF10	Full Fringe Benefit Distr Expe	3,847.00	3,847.00	0.00	2,567.57	0.00	1,279.43	1,279.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.45	0.00	(141.45)	(141.45)
***Total: Fringe Benefits**		**3,847.00**	**3,847.00**	**0.00**	**3,213.46**	**0.00**	**633.54**	**633.54**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,645.45	0.00	(1,645.45)	(1,645.45)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,645.45**	**0.00**	**(1,645.45)**	**(1,645.45)**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	5,274.88	0.00	(5,274.88)	(5,274.88)
717200	Other Professional Services-General	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
***Total: Supplies**		**11,000.00**	**11,000.00**	**0.00**	**6,236.25**	**0.00**	**4,763.75**	**4,763.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	9,678.00	9,678.00	0.00	0.00	0.00	9,678.00	9,678.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,989.00	0.00	(5,989.00)	(5,989.00)
***Total: Tuition**		**9,678.00**	**9,678.00**	**0.00**	**8,269.00**	**0.00**	**1,409.00**	**1,409.00**
****Total Direct Cost Expenditures**		**51,735.00**	**51,735.00**	**0.00**	**51,663.23**	**0.00**	**71.77**	**71.77**

Grant: 115123 - FWS: Shrubland Bird Status: Active Type: Grant
Fund: 115123 - FWS: Shrubland Bird FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	09/08/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F15AC01162	CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/8/15 - 9/8/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	9,054.00	9,054.00	0.00	9,041.03	0.00	12.97	12.97
***Total: Indirect Costs**	**9,054.00**	**9,054.00**	**0.00**	**9,041.03**	**0.00**	**12.97**	**12.97**
****Total Indirect Cost Expenditures**	**9,054.00**	**9,054.00**	**0.00**	**9,041.03**	**0.00**	**12.97**	**12.97**
*****Total Expenditures**	**60,789.00**	**60,789.00**	**0.00**	**60,704.26**	**0.00**	**84.74**	**84.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,704.26	0.00	(60,704.26)	(60,704.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60,704.26**	**0.00**	**(60,704.26)**	**(60,704.26)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**60,704.26**	**0.00**	**(60,704.26)**	**(60,704.26)**

Grant: 115123 - FWS: Shrubland Bird Status: Active Type: Grant
Fund: 115123 - FWS: Shrubland Bird FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	09/08/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F15AC01162	CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/8/15 - 9/8/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115125 - Ditch Plug Removal at PRNWR Status: Active Type: Cooperative Agreement
Fund: 115125 - Ditch Plug Removal at PRNWR FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	09/22/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	F15AC01066	CFDA #: 15.650	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/15 - 11/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	692.28	692.28	0.00	(692.28)	(692.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,939.07	0.00	(22,939.07)	(22,939.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,492.00	48,492.00	0.00	0.00	0.00	48,492.00	48,492.00
615F10	PAT	0.00	0.00	0.00	5,599.99	0.00	(5,599.99)	(5,599.99)
615NZ0	PAT Unallocated Budget (Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
617F10	Operating Staff	0.00	0.00	0.00	5,861.53	0.00	(5,861.53)	(5,861.53)
61CPHX	Part Time Hourly	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,655.90	0.00	(1,655.90)	(1,655.90)
61SNZ0	Student Labor Unallocated(Bud Only)	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
***Total: Personnel**		**56,562.00**	**56,562.00**	**692.28**	**37,270.77**	**0.00**	**19,291.23**	**19,291.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	58.14	58.14	0.00	(58.14)	(58.14)
65YF10	Full Fringe Benefit Distr Expe	14,461.00	14,461.00	0.00	14,027.35	0.00	433.65	433.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.72	0.00	(40.72)	(40.72)
***Total: Fringe Benefits**		**14,461.00**	**14,461.00**	**58.14**	**14,126.21**	**0.00**	**334.79**	**334.79**
710	Travel	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
710100	Out-of-State Travel	0.00	0.00	0.00	162.27	0.00	(162.27)	(162.27)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	46.40	46.40	0.00	(46.40)	(46.40)
***Total: Travel**		**1,542.00**	**1,542.00**	**46.40**	**1,671.67**	**0.00**	**(129.67)**	**(129.67)**
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
711200	Research Supplies	0.00	0.00	2,448.71	6,165.68	0.00	(6,165.68)	(6,165.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	51.36	0.00	(51.36)	(51.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
***Total: Supplies**		**5,963.00**	**5,963.00**	**2,448.71**	**6,232.04**	**0.00**	**(269.04)**	**(269.04)**
****Total Direct Cost Expenditures**		**78,528.00**	**78,528.00**	**3,245.53**	**59,300.69**	**0.00**	**19,227.31**	**19,227.31**
760300	F&A Expenditures	13,742.00	13,742.00	567.95	10,377.53	0.00	3,364.47	3,364.47

Grant: 115125 - Ditch Plug Removal at PRNWR Status: Active Type: Cooperative Agreement
Fund: 115125 - Ditch Plug Removal at PRNWR FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	09/22/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	F15AC01066	CFDA #: 15.650	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/15 - 11/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**13,742.00**	**13,742.00**	**567.95**	**10,377.53**	**0.00**	**3,364.47**	**3,364.47**
****Total Indirect Cost Expenditures**	**13,742.00**	**13,742.00**	**567.95**	**10,377.53**	**0.00**	**3,364.47**	**3,364.47**
*****Total Expenditures**	**92,270.00**	**92,270.00**	**3,813.48**	**69,678.22**	**0.00**	**22,591.78**	**22,591.78**
Revenue							
530000 Federal Programs	0.00	0.00	3,813.48	69,678.22	0.00	(69,678.22)	(69,678.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,813.48**	**69,678.22**	**0.00**	**(69,678.22)**	**(69,678.22)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**3,813.48**	**69,678.22**	**0.00**	**(69,678.22)**	**(69,678.22)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115126 - WRRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,204.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00
615F10	PAT	0.00	0.00	0.00	10,584.31	0.00	(10,584.31)	(10,584.31)
615NZ0	PAT Unallocated Budget (Bud Only)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61SNZ0	Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Personnel**		**11,541.00**	**11,541.00**	**0.00**	**10,584.31**	**0.00**	**956.69**	**956.69**
65YF10	Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
***Total: Fringe Benefits**		**2,483.00**	**2,483.00**	**0.00**	**4,190.08**	**0.00**	**(1,707.08)**	**(1,707.08)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,049.53**	**0.00**	**950.47**	**950.47**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100	Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**400.00**	**0.00**	**(200.00)**	**(200.00)**
730000	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001	Subcontracts 01	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
***Total: Contractual**		**20,000.00**	**20,000.00**	**0.00**	**19,767.63**	**0.00**	**232.37**	**232.37**
****Total Direct Cost Expenditures**		**36,224.00**	**36,224.00**	**0.00**	**35,991.55**	**0.00**	**232.45**	**232.45**
*****Total Expenditures**		**36,224.00**	**36,224.00**	**0.00**	**35,991.55**	**0.00**	**232.45**	**232.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,991.55**	**0.00**	**(35,991.55)**	**(35,991.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,991.55**	**0.00**	**(35,991.55)**	**(35,991.55)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115127 - WWRC Info Transfer FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/2016	IDC Basis Code:		
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,993.32	0.00	(3,993.32)	(3,993.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,307.00	9,307.00	0.00	0.00	0.00	9,307.00	9,307.00
615F10	PAT	0.00	0.00	0.00	5,513.95	0.00	(5,513.95)	(5,513.95)
615NZ0	PAT Unallocated Budget (Bud Only)	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
61SNZ0	Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
***Total: Personnel**		**11,393.00**	**11,393.00**	**0.00**	**9,507.27**	**0.00**	**1,885.73**	**1,885.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	332.52	0.00	(332.52)	(332.52)
65YF10	Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	2,200.13	0.00	(655.13)	(655.13)
***Total: Fringe Benefits**		**1,545.00**	**1,545.00**	**0.00**	**2,532.65**	**0.00**	**(987.65)**	**(987.65)**
710	Travel	284.00	284.00	0.00	0.00	0.00	284.00	284.00
710000	In-State Travel	0.00	0.00	0.00	54.57	0.00	(54.57)	(54.57)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Travel**		**284.00**	**284.00**	**0.00**	**804.57**	**0.00**	**(520.57)**	**(520.57)**
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Supplies**		**3,600.00**	**3,600.00**	**0.00**	**3,977.60**	**0.00**	**(377.60)**	**(377.60)**
****Total Direct Cost Expenditures**		**16,822.00**	**16,822.00**	**0.00**	**16,822.09**	**0.00**	**(0.09)**	**(0.09)**
*****Total Expenditures**		**16,822.00**	**16,822.00**	**0.00**	**16,822.09**	**0.00**	**(0.09)**	**(0.09)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,822.09**	**0.00**	**(16,822.09)**	**(16,822.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,822.09**	**0.00**	**(16,822.09)**	**(16,822.09)**

Grant: 115126 - WRRC Administration
Fund: 115127 - WWRC Info Transfer

Status: Active
FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G16AP00070	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		

Fund Information

Effective Date:	03/01/2016
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115128 - WWRC Water Quality FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,127.65	0.00	(8,127.65)	(8,127.65)
615NZ0	PAT Unallocated Budget (Bud Only)	10,660.00	10,660.00	0.00	0.00	0.00	10,660.00	10,660.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
617F10	Operating Staff	0.00	0.00	0.00	2,822.09	0.00	(2,822.09)	(2,822.09)
61SNZ0	Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
***Total: Personnel**		**12,380.00**	**12,380.00**	**0.00**	**10,951.87**	**0.00**	**1,428.13**	**1,428.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10	Full Fringe Benefit Distr Expe	4,120.00	4,120.00	0.00	4,343.51	0.00	(223.51)	(223.51)
***Total: Fringe Benefits**		**4,120.00**	**4,120.00**	**0.00**	**4,343.68**	**0.00**	**(223.68)**	**(223.68)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	335.63	0.00	(335.63)	(335.63)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**335.63**	**0.00**	**164.37**	**164.37**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	391.99	0.00	(391.99)	(391.99)
714030	Postage-Express Mail	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,633.93	0.00	(2,633.93)	(2,633.93)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**3,657.42**	**0.00**	**(657.42)**	**(657.42)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,288.60**	**0.00**	**711.40**	**711.40**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,288.60**	**0.00**	**711.40**	**711.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,288.60**	**0.00**	**(19,288.60)**	**(19,288.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,288.60**	**0.00**	**(19,288.60)**	**(19,288.60)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115129 - WRRC Indicator Tools FMGR: Watts, Alison W

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,166.16	0.00	(3,166.16)	(3,166.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,573.00	4,573.00	0.00	0.00	0.00	4,573.00	4,573.00
61SNSH	Student Labor	0.00	0.00	0.00	1,048.85	0.00	(1,048.85)	(1,048.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Personnel**		**7,073.00**	**7,073.00**	**0.00**	**4,215.01**	**0.00**	**2,857.99**	**2,857.99**
65YF10	Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	1,263.30	0.00	652.70	652.70
***Total: Fringe Benefits**		**1,916.00**	**1,916.00**	**0.00**	**1,263.30**	**0.00**	**652.70**	**652.70**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	0.00	0.00	0.00	427.80	0.00	(427.80)	(427.80)
710300	Conference Registration Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.85	0.00	(35.85)	(35.85)
***Total: Travel**		**300.00**	**300.00**	**0.00**	**612.65**	**0.00**	**(312.65)**	**(312.65)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	777.38	0.00	(777.38)	(777.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.58	0.00	(6.58)	(6.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,418.45	0.00	(1,418.45)	(1,418.45)
717200	Other Professional Services-General	0.00	0.00	0.00	4,995.63	0.00	(4,995.63)	(4,995.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**13,198.04**	**0.00**	**(3,198.04)**	**(3,198.04)**
****Total Direct Cost Expenditures**		**19,289.00**	**19,289.00**	**0.00**	**19,289.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**19,289.00**	**19,289.00**	**0.00**	**19,289.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,289.00**	**0.00**	**(19,289.00)**	**(19,289.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115129 - WRRC Indicator Tools FMGR: Watts, Alison W

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,289.00**	**0.00**	**(19,289.00)**	**(19,289.00)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115135 - WRRC Administration YR2 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,916.13	0.00	(5,916.13)	(5,916.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
615F10	PAT	0.00	0.00	0.00	3,029.92	0.00	(3,029.92)	(3,029.92)
615NZ0	PAT Unallocated Budget (Bud Only)	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
617F10	Operating Staff	0.00	0.00	0.00	3,618.46	0.00	(3,618.46)	(3,618.46)
61SNZ0	Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Personnel**		**12,533.00**	**12,533.00**	**0.00**	**12,564.51**	**0.00**	**(31.51)**	**(31.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	479.03	0.00	(479.03)	(479.03)
65YF10	Full Fringe Benefit Distr Expe	2,878.00	2,878.00	0.00	2,785.57	0.00	92.43	92.43
***Total: Fringe Benefits**		**2,878.00**	**2,878.00**	**0.00**	**3,264.60**	**0.00**	**(386.60)**	**(386.60)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,085.69	0.00	(1,085.69)	(1,085.69)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,610.69**	**0.00**	**389.31**	**389.31**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	25,557.00	25,557.00	0.00	0.00	0.00	25,557.00	25,557.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	(2,746.63)	9,059.91	0.00	(9,059.91)	(9,059.91)
730003	Subcontracts 03	0.00	0.00	0.00	13,357.44	0.00	(13,357.44)	(13,357.44)
***Total: Contractual**		**25,557.00**	**25,557.00**	**(2,746.63)**	**22,417.35**	**0.00**	**3,139.65**	**3,139.65**
****Total Direct Cost Expenditures**		**43,168.00**	**43,168.00**	**(2,746.63)**	**40,057.15**	**0.00**	**3,110.85**	**3,110.85**
*****Total Expenditures**		**43,168.00**	**43,168.00**	**(2,746.63)**	**40,057.15**	**0.00**	**3,110.85**	**3,110.85**
Revenue								
530000	Federal Programs	0.00	0.00	(2,746.63)	40,057.15	0.00	(40,057.15)	(40,057.15)

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115135 - WRRC Administration YR2 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**(2,746.63)**	**40,057.15**	**0.00**	**(40,057.15)**	**(40,057.15)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(2,746.63)**	**40,057.15**	**0.00**	**(40,057.15)**	**(40,057.15)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115136 - WRRC Info Transfer YR2 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,276.07	0.00	(4,276.07)	(4,276.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,922.00	9,922.00	0.00	0.00	0.00	9,922.00	9,922.00
611Q90	Post Doc	5,778.00	5,778.00	0.00	0.00	0.00	5,778.00	5,778.00
615F10	PAT	0.00	0.00	0.00	4,807.18	0.00	(4,807.18)	(4,807.18)
615NZ0	PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	67.08	0.00	(67.08)	(67.08)
617F10	Operating Staff	0.00	0.00	0.00	4,668.01	0.00	(4,668.01)	(4,668.01)
61SNZ0	Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
***Total: Personnel**		**16,332.00**	**16,332.00**	**0.00**	**13,818.34**	**0.00**	**2,513.66**	**2,513.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	346.49	0.00	(346.49)	(346.49)
65YF10	Full Fringe Benefit Distr Expe	3,366.00	3,366.00	0.00	3,970.85	0.00	(604.85)	(604.85)
***Total: Fringe Benefits**		**3,366.00**	**3,366.00**	**0.00**	**4,317.34**	**0.00**	**(951.34)**	**(951.34)**
710	Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Travel**		**417.00**	**417.00**	**0.00**	**750.00**	**0.00**	**(333.00)**	**(333.00)**
7112	Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,653.50	0.00	(1,653.50)	(1,653.50)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Supplies**		**4,250.00**	**4,250.00**	**0.00**	**5,353.50**	**0.00**	**(1,103.50)**	**(1,103.50)**
****Total Direct Cost Expenditures**		**24,365.00**	**24,365.00**	**0.00**	**24,239.18**	**0.00**	**125.82**	**125.82**
*****Total Expenditures**		**24,365.00**	**24,365.00**	**0.00**	**24,239.18**	**0.00**	**125.82**	**125.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,239.18	0.00	(24,239.18)	(24,239.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,239.18**	**0.00**	**(24,239.18)**	**(24,239.18)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115136 - WRRC Info Transfer YR2 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**24,239.18**	**0.00**	**(24,239.18)**	**(24,239.18)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115138 - WRRC Water Quality Yr 2 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,761.85	0.00	(9,761.85)	(9,761.85)
615NZ0	PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
617F10	Operating Staff	0.00	0.00	0.00	3,354.45	0.00	(3,354.45)	(3,354.45)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: Personnel**		**14,384.00**	**14,384.00**	**0.00**	**13,116.30**	**0.00**	**1,267.70**	**1,267.70**
65YF10	Full Fringe Benefit Distr Expe	4,918.00	4,918.00	0.00	5,495.66	0.00	(577.66)	(577.66)
***Total: Fringe Benefits**		**4,918.00**	**4,918.00**	**0.00**	**5,495.66**	**0.00**	**(577.66)**	**(577.66)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**76.48**	**0.00**	**423.52**	**423.52**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	730.12	0.00	(730.12)	(730.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	250.20	0.00	(250.20)	(250.20)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,413.24	0.00	(1,413.24)	(1,413.24)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**6,113.56**	**0.00**	**(1,113.56)**	**(1,113.56)**
****Total Direct Cost Expenditures**		**24,802.00**	**24,802.00**	**0.00**	**24,802.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**24,802.00**	**24,802.00**	**0.00**	**24,802.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,802.00**	**0.00**	**(24,802.00)**	**(24,802.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,802.00**	**0.00**	**(24,802.00)**	**(24,802.00)**

Grant: 115126 - WRRC Administration
Fund: 115138 - WRRC Water Quality Yr 2

Status: Active
FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G16AP00070	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		

Fund Information

Effective Date:	07/01/2016
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115146 - WRRC Administration Yr3 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,954.28	2,954.28	0.00	(2,954.28)	(2,954.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,825.00	6,825.00	0.00	0.00	0.00	6,825.00	6,825.00
615F10	PAT	0.00	0.00	577.33	9,140.92	0.00	(9,140.92)	(9,140.92)
615NZ0	PAT Unallocated Budget (Bud Only)	6,062.00	6,062.00	0.00	0.00	0.00	6,062.00	6,062.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
617F10	Operating Staff	0.00	0.00	219.71	1,412.58	0.00	(1,412.58)	(1,412.58)
61SNZ0	Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Personnel**		**12,987.00**	**12,987.00**	**3,751.32**	**13,509.94**	**0.00**	**(522.94)**	**(522.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	248.16	248.34	0.00	(248.34)	(248.34)
65YF10	Full Fringe Benefit Distr Expe	3,080.00	3,080.00	337.15	4,464.16	0.00	(1,384.16)	(1,384.16)
***Total: Fringe Benefits**		**3,080.00**	**3,080.00**	**585.31**	**4,712.50**	**0.00**	**(1,632.50)**	**(1,632.50)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**18,267.00**	**18,267.00**	**4,336.63**	**18,222.44**	**0.00**	**44.56**	**44.56**
*****Total Expenditures**		**18,267.00**	**18,267.00**	**4,336.63**	**18,222.44**	**0.00**	**44.56**	**44.56**
Revenue								
530000	Federal Programs	0.00	0.00	4,336.63	18,222.44	0.00	(18,222.44)	(18,222.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,336.63**	**18,222.44**	**0.00**	**(18,222.44)**	**(18,222.44)**
*****Total Revenue**		**0.00**	**0.00**	**4,336.63**	**18,222.44**	**0.00**	**(18,222.44)**	**(18,222.44)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115147 - WRRC Info Transfer Yr3 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,802.20	4,802.20	0.00	(4,802.20)	(4,802.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
615F10	PAT	0.00	0.00	421.46	6,161.78	0.00	(6,161.78)	(6,161.78)
615NZ0	PAT Unallocated Budget (Bud Only)	6,627.00	6,627.00	0.00	0.00	0.00	6,627.00	6,627.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	5.43	0.00	(5.43)	(5.43)
617F10	Operating Staff	0.00	0.00	823.90	4,763.12	0.00	(4,763.12)	(4,763.12)
61SNZ0	Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
***Total: Personnel**		**16,915.00**	**16,915.00**	**6,047.56**	**15,732.53**	**0.00**	**1,182.47**	**1,182.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	403.38	403.84	0.00	(403.84)	(403.84)
65YF10	Full Fringe Benefit Distr Expe	3,579.00	3,579.00	526.77	4,621.27	0.00	(1,042.27)	(1,042.27)
***Total: Fringe Benefits**		**3,579.00**	**3,579.00**	**930.15**	**5,025.11**	**0.00**	**(1,446.11)**	**(1,446.11)**
710	Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,651.94	0.00	(1,651.94)	(1,651.94)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,189.00	0.00	(1,189.00)	(1,189.00)
***Total: Travel**		**417.00**	**417.00**	**0.00**	**2,895.94**	**0.00**	**(2,478.94)**	**(2,478.94)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	59.00	59.00	0.00	(59.00)	(59.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	100.56	0.00	(100.56)	(100.56)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
***Total: Supplies**		**4,250.00**	**4,250.00**	**59.00**	**1,383.56**	**0.00**	**2,866.44**	**2,866.44**
****Total Direct Cost Expenditures**		**25,161.00**	**25,161.00**	**7,036.71**	**25,037.14**	**0.00**	**123.86**	**123.86**
*****Total Expenditures**		**25,161.00**	**25,161.00**	**7,036.71**	**25,037.14**	**0.00**	**123.86**	**123.86**
Revenue								
530000	Federal Programs	0.00	0.00	7,036.71	25,037.14	0.00	(25,037.14)	(25,037.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,036.71**	**25,037.14**	**0.00**	**(25,037.14)**	**(25,037.14)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115147 - WRRC Info Transfer Yr3 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2018	IDC Basis Code:		
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**7,036.71**	**25,037.14**	**0.00**	**(25,037.14)**	**(25,037.14)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115148 - WRRC Water Quality Yr3 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,775.20	0.00	(8,775.20)	(8,775.20)
615NZ0	PAT Unallocated Budget (Bud Only)	22,142.00	22,142.00	0.00	0.00	0.00	22,142.00	22,142.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	181.05	0.00	(181.05)	(181.05)
617F10	Operating Staff	0.00	0.00	0.00	14,649.96	0.00	(14,649.96)	(14,649.96)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: Personnel**		**24,742.00**	**24,742.00**	**0.00**	**23,606.21**	**0.00**	**1,135.79**	**1,135.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
65YF10	Full Fringe Benefit Distr Expe	9,480.00	9,480.00	0.00	9,908.96	0.00	(428.96)	(428.96)
***Total: Fringe Benefits**		**9,480.00**	**9,480.00**	**0.00**	**9,924.17**	**0.00**	**(444.17)**	**(444.17)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	65.18	0.00	(65.18)	(65.18)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**65.18**	**0.00**	**434.82**	**434.82**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
7112	Research Supplies	14,185.00	14,185.00	0.00	0.00	0.00	14,185.00	14,185.00
711200	Research Supplies	0.00	0.00	0.00	3,157.56	0.00	(3,157.56)	(3,157.56)
714030	Postage-Express Mail	0.00	0.00	0.00	274.76	0.00	(274.76)	(274.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,582.14	0.00	(1,582.14)	(1,582.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.53	0.00	(126.53)	(126.53)
717200	Other Professional Services-General	0.00	0.00	0.00	4,803.50	0.00	(4,803.50)	(4,803.50)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,501.84	0.00	(1,501.84)	(1,501.84)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,358.52	0.00	(3,358.52)	(3,358.52)
780110	Electricity-PSNH	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
***Total: Supplies**		**14,185.00**	**14,185.00**	**0.00**	**15,311.45**	**0.00**	**(1,126.45)**	**(1,126.45)**
****Total Direct Cost Expenditures**		**48,907.00**	**48,907.00**	**0.00**	**48,907.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**48,907.00**	**48,907.00**	**0.00**	**48,907.01**	**0.00**	**(0.01)**	**(0.01)**

Revenue

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115148 - WRRC Water Quality Yr3 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2018	IDC Basis Code:		
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**48,907.01**	**0.00**	**(48,907.01)**	**(48,907.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**48,907.01**	**0.00**	**(48,907.01)**	**(48,907.01)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115148 - WRRC Water Quality Yr3 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115153 - WRRC Administration Yr 4 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115154 - WRRC Info Transfer Yr 4 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115155 - WRRC Micropollutant Yr 4 FMGR: Luek, Jenna L

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDCEJL - PI Jenna Luek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115156 - WRRC Water Quality Yr 4 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CA48 - WWRC Info Transfer - CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,303.25	0.00	(5,303.25)	(5,303.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
***Total: Personnel**		**5,429.00**	**5,429.00**	**0.00**	**5,303.25**	**0.00**	**125.75**	**125.75**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
***Total: Fringe Benefits**		**2,025.00**	**2,025.00**	**0.00**	**2,116.19**	**0.00**	**(91.19)**	**(91.19)**
****Total Direct Cost Expenditures**		**7,454.00**	**7,454.00**	**0.00**	**7,419.44**	**0.00**	**34.56**	**34.56**
760300	F&A Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
***Total: Indirect Costs**		**3,638.00**	**3,638.00**	**0.00**	**3,672.66**	**0.00**	**(34.66)**	**(34.66)**
****Total Indirect Cost Expenditures**		**3,638.00**	**3,638.00**	**0.00**	**3,672.66**	**0.00**	**(34.66)**	**(34.66)**
*****Total Expenditures**		**11,092.00**	**11,092.00**	**0.00**	**11,092.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,419.44	0.00	(7,419.44)	(7,419.44)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,672.66	0.00	(3,672.66)	(3,672.66)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**11,092.10**	**0.00**	**(11,092.10)**	**(11,092.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,092.10**	**0.00**	**(11,092.10)**	**(11,092.10)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CA49 - WRRC Administration Cost Share FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/02/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,284.09	0.00	(2,284.09)	(2,284.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
***Total: Personnel**		**2,327.00**	**2,327.00**	**0.00**	**2,284.09**	**0.00**	**42.91**	**42.91**
65YF10	Full Fringe Benefit Distr Expe	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
***Total: Fringe Benefits**		**868.00**	**868.00**	**0.00**	**911.13**	**0.00**	**(43.13)**	**(43.13)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.22	0.22	0.00	(0.22)	(0.22)
***Total: Other**		**0.00**	**0.00**	**0.22**	**0.22**	**0.00**	**(0.22)**	**(0.22)**
****Total Direct Cost Expenditures**		**3,195.00**	**3,195.00**	**0.22**	**3,195.44**	**0.00**	**(0.44)**	**(0.44)**
760300	F&A Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
***Total: Indirect Costs**		**1,125.00**	**1,125.00**	**0.00**	**1,124.73**	**0.00**	**0.27**	**0.27**
****Total Indirect Cost Expenditures**		**1,125.00**	**1,125.00**	**0.00**	**1,124.73**	**0.00**	**0.27**	**0.27**
*****Total Expenditures**		**4,320.00**	**4,320.00**	**0.22**	**4,320.17**	**0.00**	**(0.17)**	**(0.17)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,195.44	0.00	(3,195.44)	(3,195.44)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,124.73	0.00	(1,124.73)	(1,124.73)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**4,320.17**	**0.00**	**(4,320.17)**	**(4,320.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,320.17**	**0.00**	**(4,320.17)**	**(4,320.17)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CA98 - WRRC Info Transfer YR2 - CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,801.10	0.00	(8,801.10)	(8,801.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,935.00	8,935.00	0.00	0.00	0.00	8,935.00	8,935.00
***Total: Personnel**		**8,935.00**	**8,935.00**	**0.00**	**8,801.10**	**0.00**	**133.90**	**133.90**
65YF10	Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
***Total: Fringe Benefits**		**3,565.00**	**3,565.00**	**0.00**	**3,687.50**	**0.00**	**(122.50)**	**(122.50)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.18	0.18	0.00	(0.18)	(0.18)
***Total: Other**		**0.00**	**0.00**	**0.18**	**0.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Direct Cost Expenditures**		**12,500.00**	**12,500.00**	**0.18**	**12,488.78**	**0.00**	**11.22**	**11.22**
760300	F&A Expenditures	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
***Total: Indirect Costs**		**6,229.00**	**6,229.00**	**0.00**	**6,244.27**	**0.00**	**(15.27)**	**(15.27)**
****Total Indirect Cost Expenditures**		**6,229.00**	**6,229.00**	**0.00**	**6,244.27**	**0.00**	**(15.27)**	**(15.27)**
*****Total Expenditures**		**18,729.00**	**18,729.00**	**0.18**	**18,733.05**	**0.00**	**(4.05)**	**(4.05)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,488.78	0.00	(12,488.78)	(12,488.78)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,244.27	0.00	(6,244.27)	(6,244.27)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**18,733.05**	**0.00**	**(18,733.05)**	**(18,733.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,733.05**	**0.00**	**(18,733.05)**	**(18,733.05)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CA99 - WRRC Administration YR2 - CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,869.67	0.00	(5,869.67)	(5,869.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,953.00	5,953.00	0.00	0.00	0.00	5,953.00	5,953.00
***Total: Personnel**		**5,953.00**	**5,953.00**	**0.00**	**5,869.67**	**0.00**	**83.33**	**83.33**
65YF10	Full Fringe Benefit Distr Expe	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
***Total: Fringe Benefits**		**2,375.00**	**2,375.00**	**0.00**	**2,459.31**	**0.00**	**(84.31)**	**(84.31)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.11	0.11	0.00	(0.11)	(0.11)
***Total: Other**		**0.00**	**0.00**	**0.11**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Direct Cost Expenditures**		**8,328.00**	**8,328.00**	**0.11**	**8,329.09**	**0.00**	**(1.09)**	**(1.09)**
760300	F&A Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
***Total: Indirect Costs**		**2,931.00**	**2,931.00**	**0.00**	**2,931.77**	**0.00**	**(0.77)**	**(0.77)**
****Total Indirect Cost Expenditures**		**2,931.00**	**2,931.00**	**0.00**	**2,931.77**	**0.00**	**(0.77)**	**(0.77)**
*****Total Expenditures**		**11,259.00**	**11,259.00**	**0.11**	**11,260.86**	**0.00**	**(1.86)**	**(1.86)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,329.09	0.00	(8,329.09)	(8,329.09)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,931.77	0.00	(2,931.77)	(2,931.77)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**11,260.86**	**0.00**	**(11,260.86)**	**(11,260.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,260.86**	**0.00**	**(11,260.86)**	**(11,260.86)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CB80 - WRRC Administration Yr3 - CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,284.54	0.00	(15,284.54)	(15,284.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**17,063.00**	**17,063.00**	**0.00**	**15,284.54**	**0.00**	**1,778.46**	**1,778.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,149.00	7,149.00	0.00	6,464.92	0.00	684.08	684.08
***Total: Fringe Benefits**		**7,149.00**	**7,149.00**	**0.00**	**6,464.92**	**0.00**	**684.08**	**684.08**
****Total Direct Cost Expenditures**		**24,212.00**	**24,212.00**	**0.00**	**21,749.46**	**0.00**	**2,462.54**	**2,462.54**
760300	F&A Expenditures	8,523.00	8,523.00	(3,327.65)	7,655.81	0.00	867.19	867.19
***Total: Indirect Costs**		**8,523.00**	**8,523.00**	**(3,327.65)**	**7,655.81**	**0.00**	**867.19**	**867.19**
****Total Indirect Cost Expenditures**		**8,523.00**	**8,523.00**	**(3,327.65)**	**7,655.81**	**0.00**	**867.19**	**867.19**
*****Total Expenditures**		**32,735.00**	**32,735.00**	**(3,327.65)**	**29,405.27**	**0.00**	**3,329.73**	**3,329.73**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	42.79	21,749.46	0.00	(21,749.46)	(21,749.46)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	(3,327.65)	7,655.81	0.00	(7,655.81)	(7,655.81)
***Total: Transfers In**		**0.00**	**0.00**	**(3,284.86)**	**29,405.27**	**0.00**	**(29,405.27)**	**(29,405.27)**
*****Total Revenue**		**0.00**	**0.00**	**(3,284.86)**	**29,405.27**	**0.00**	**(29,405.27)**	**(29,405.27)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CB81 - WRRC Info Transfer Yr3 - CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,849.09	0.00	(16,849.09)	(16,849.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
617F10	Operating Staff	0.00	0.00	0.00	2,160.71	0.00	(2,160.71)	(2,160.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,208.00	2,025.00	0.00	0.00	0.00	10,208.00	2,025.00
***Total: Personnel**		**27,271.00**	**19,088.00**	**0.00**	**19,014.15**	**0.00**	**8,256.85**	**73.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10	Full Fringe Benefit Distr Expe	11,427.00	7,998.00	0.00	8,040.81	0.00	3,386.19	(42.81)
***Total: Fringe Benefits**		**11,427.00**	**7,998.00**	**0.00**	**8,041.17**	**0.00**	**3,385.83**	**(43.17)**
****Total Direct Cost Expenditures**		**38,698.00**	**27,086.00**	**0.00**	**27,055.32**	**0.00**	**11,642.68**	**30.68**
760300	F&A Expenditures	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
***Total: Indirect Costs**		**19,477.00**	**13,632.00**	**0.00**	**13,662.91**	**0.00**	**5,814.09**	**(30.91)**
****Total Indirect Cost Expenditures**		**19,477.00**	**13,632.00**	**0.00**	**13,662.91**	**0.00**	**5,814.09**	**(30.91)**
*****Total Expenditures**		**58,175.00**	**40,718.00**	**0.00**	**40,718.23**	**0.00**	**17,456.77**	**(0.23)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	17,719.97	27,055.32	0.00	(27,055.32)	(27,055.32)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,662.91	0.00	(13,662.91)	(13,662.91)
***Total: Transfers In**		**0.00**	**0.00**	**17,719.97**	**40,718.23**	**0.00**	**(40,718.23)**	**(40,718.23)**
*****Total Revenue**		**0.00**	**0.00**	**17,719.97**	**40,718.23**	**0.00**	**(40,718.23)**	**(40,718.23)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CC09 - WRRC Water Quality Yr 3 CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	02/11/2019	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
617F10	Operating Staff	0.00	0.00	599.55	8,147.06	0.00	(8,147.06)	(8,147.06)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	8,183.00	0.00	0.00	0.00	0.00	8,183.00
***Total: Personnel**		**0.00**	**8,183.00**	**599.55**	**8,152.65**	**0.00**	**(8,152.65)**	**30.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,429.00	253.61	3,446.23	0.00	(3,446.23)	(17.23)
***Total: Fringe Benefits**		**0.00**	**3,429.00**	**253.61**	**3,446.70**	**0.00**	**(3,446.70)**	**(17.70)**
****Total Direct Cost Expenditures**		**0.00**	**11,612.00**	**853.16**	**11,599.35**	**0.00**	**(11,599.35)**	**12.65**
760300	F&A Expenditures	0.00	5,845.00	430.83	5,857.65	0.00	(5,857.65)	(12.65)
***Total: Indirect Costs**		**0.00**	**5,845.00**	**430.83**	**5,857.65**	**0.00**	**(5,857.65)**	**(12.65)**
****Total Indirect Cost Expenditures**		**0.00**	**5,845.00**	**430.83**	**5,857.65**	**0.00**	**(5,857.65)**	**(12.65)**
*****Total Expenditures**		**0.00**	**17,457.00**	**1,283.99**	**17,457.00**	**0.00**	**(17,457.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,612.00	0.00	(11,612.00)	(11,612.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	430.83	5,857.65	0.00	(5,857.65)	(5,857.65)
***Total: Transfers In**		**0.00**	**0.00**	**430.83**	**17,469.65**	**0.00**	**(17,469.65)**	**(17,469.65)**
*****Total Revenue**		**0.00**	**0.00**	**430.83**	**17,469.65**	**0.00**	**(17,469.65)**	**(17,469.65)**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CC43 - WRRC Info Transfer Yr 4 - CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CC44 - WRRC Administration Yr 4 - CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CC45 - WRRC Micropollutant Yr 4 CS FMGR: Luek, Jenna L

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/12/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJL - PI Jenna Luek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C057 - In-Kind Cost Share FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/28/2016	IDC Basis Code:		
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(40,000.00)	(40,000.00)	0.00	(40,000.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(40,000.00)**	**(40,000.00)**	**0.00**	**(40,000.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C058 - In-Kind Cost Share FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/28/2016	IDC Basis Code:		
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	53,905.00	53,905.00	0.00	53,905.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**53,905.00**	**53,905.00**	**0.00**	**53,905.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(53,905.00)	(53,905.00)	0.00	(53,905.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(53,905.00)**	**(53,905.00)**	**0.00**	**(53,905.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C059 - In-Kind Cost Share FMGR: Watts, Alison W

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/28/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	32,500.00	32,500.00	0.00	32,500.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**32,500.00**	**32,500.00**	**0.00**	**32,500.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(32,500.00)	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(32,500.00)**	**(32,500.00)**	**0.00**	**(32,500.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C090 - Subawards Cost Share YR2 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	06/16/2017	IDC Basis Code:		
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	51,174.00	51,174.00	156.65	51,174.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**51,174.00**	**51,174.00**	**156.65**	**51,174.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(51,174.00)	(51,174.00)	(156.65)	(51,174.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(51,174.00)**	**(51,174.00)**	**(156.65)**	**(51,174.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C091 - In-Kind Cost Share YR2 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	06/16/2017	IDC Basis Code:		
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	60,071.00	60,071.00	0.00	0.00	0.00	60,071.00	60,071.00
***Total: Memo Cost Share**	**60,071.00**	**60,071.00**	**0.00**	**0.00**	**0.00**	**60,071.00**	**60,071.00**
71CS99 Memo cost share offset	(60,071.00)	(60,071.00)	0.00	0.00	0.00	(60,071.00)	(60,071.00)
***Total: Memo Cost Share Offset**	**(60,071.00)**	**(60,071.00)**	**0.00**	**0.00**	**0.00**	**(60,071.00)**	**(60,071.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C120 - WRRC Water Quality Yr 3 CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/31/2018	IDC Basis Code:		
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	50,051.00	50,051.00	0.00	0.00	0.00	50,051.00	50,051.00
***Total: Memo Cost Share**	**50,051.00**	**50,051.00**	**0.00**	**0.00**	**0.00**	**50,051.00**	**50,051.00**
71CS99 Memo cost share offset	(50,051.00)	(50,051.00)	0.00	0.00	0.00	(50,051.00)	(50,051.00)
***Total: Memo Cost Share Offset**	**(50,051.00)**	**(50,051.00)**	**0.00**	**0.00**	**0.00**	**(50,051.00)**	**(50,051.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C145 - WRRC Water Quality Yr 4 - CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/10/2019	IDC Basis Code:		
Sponsor ID:	G16AP00070	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/16 - 6/17/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115131 - Effects of Dissolved Organic Status: Active Type: Grant
Fund: 115131 - Effects of Dissolved Organic FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G16AP00195	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730000	Subcontracts	126,875.00	126,875.00	0.00	0.00	0.00	126,875.00	126,875.00
730001	Subcontracts 01	0.00	0.00	4,850.00	109,564.47	17,310.53	(126,875.00)	(126,875.00)
***Total: Contractual**		**126,875.00**	**126,875.00**	**4,850.00**	**109,564.47**	**17,310.53**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**126,875.00**	**126,875.00**	**4,850.00**	**109,564.47**	**17,310.53**	**0.00**	**0.00**
*****Total Expenditures**		**126,875.00**	**126,875.00**	**4,850.00**	**109,564.47**	**17,310.53**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	4,850.00	109,564.47	0.00	(109,564.47)	(109,564.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,850.00**	**109,564.47**	**0.00**	**(109,564.47)**	**(109,564.47)**
*****Total Revenue**		**0.00**	**0.00**	**4,850.00**	**109,564.47**	**0.00**	**(109,564.47)**	**(109,564.47)**

Grant: 115131 - Effects of Dissolved Organic Status: Active Type: Grant
Fund: 16C073 - In-Kind Cost Share FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/21/2016	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	G16AP00195	CFDA #: 15.805	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	126,877.00	126,877.00	0.00	114,244.62	0.00	12,632.38	12,632.38
***Total: Memo Cost Share**	**126,877.00**	**126,877.00**	**0.00**	**114,244.62**	**0.00**	**12,632.38**	**12,632.38**
71CS99 Memo cost share offset	(126,877.00)	(126,877.00)	0.00	(114,244.62)	0.00	(12,632.38)	(12,632.38)
***Total: Memo Cost Share Offset**	**(126,877.00)**	**(126,877.00)**	**0.00**	**(114,244.62)**	**0.00**	**(12,632.38)**	**(12,632.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115132 - ADEON Status: Active Type: Contract
Fund: 115132 - ADEON FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	09/19/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	M16PC00003	CFDA #: 15.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 9/18/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,917.82	65,675.40	0.00	(65,675.40)	(65,675.40)
611F60	Faculty NTT Research	0.00	0.00	11,077.68	152,064.72	0.00	(152,064.72)	(152,064.72)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,136.02	0.00	(12,136.02)	(12,136.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,386.90	0.00	(28,386.90)	(28,386.90)
613NZ0	Grad Unallocated Budget (Bud Only)	73,202.00	73,202.00	0.00	0.00	0.00	73,202.00	73,202.00
615F10	PAT	0.00	0.00	1,311.48	67,908.83	0.00	(67,908.83)	(67,908.83)
615NZ0	PAT Unallocated Budget (Bud Only)	355,451.00	355,451.00	0.00	0.00	0.00	355,451.00	355,451.00
61CPEX	Part Time Salary	0.00	0.00	0.00	13,860.08	0.00	(13,860.08)	(13,860.08)
61CPHX	Part Time Hourly	0.00	0.00	8,117.94	22,427.94	0.00	(22,427.94)	(22,427.94)
61SNSH	Student Labor	0.00	0.00	1,518.75	7,068.99	0.00	(7,068.99)	(7,068.99)
61SNZ0	Student Labor Unallocated(Bud Only)	16,788.00	16,788.00	0.00	0.00	0.00	16,788.00	16,788.00
***Total: Personnel**		**445,441.00**	**445,441.00**	**31,943.67**	**369,528.88**	**0.00**	**75,912.12**	**75,912.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	833.10	6,320.05	0.00	(6,320.05)	(6,320.05)
65YF10	Full Fringe Benefit Distr Expe	119,754.00	119,754.00	5,240.56	91,449.28	0.00	28,304.72	28,304.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	681.90	3,032.25	0.00	(3,032.25)	(3,032.25)
***Total: Fringe Benefits**		**119,754.00**	**119,754.00**	**6,755.56**	**100,801.58**	**0.00**	**18,952.42**	**18,952.42**
710	Travel	17,062.00	17,062.00	0.00	0.00	0.00	17,062.00	17,062.00
710100	Out-of-State Travel	0.00	0.00	690.60	5,763.33	0.00	(5,763.33)	(5,763.33)
710200	Foreign Travel	0.00	0.00	0.00	665.51	0.00	(665.51)	(665.51)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
***Total: Travel**		**17,062.00**	**17,062.00**	**690.60**	**7,493.24**	**0.00**	**9,568.76**	**9,568.76**
740000	Cap Equipment	205,935.00	205,935.00	0.00	200,938.20	0.00	4,996.80	4,996.80
***Total: Equipment**		**205,935.00**	**205,935.00**	**0.00**	**200,938.20**	**0.00**	**4,996.80**	**4,996.80**
7112	Research Supplies	257,993.00	257,993.00	0.00	0.00	0.00	257,993.00	257,993.00
711200	Research Supplies	0.00	0.00	0.00	30,710.81	0.00	(30,710.81)	(30,710.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	323.40	0.00	(323.40)	(323.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717200	Other Professional Services-General	0.00	0.00	300.00	55,358.69	19,569.00	(74,927.69)	(74,927.69)

Grant: 115132 - ADEON Status: Active Type: Contract
Fund: 115132 - ADEON FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	09/19/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	M16PC00003	CFDA #: 15.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 9/18/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C600	Insurance	0.00	0.00	0.00	3,961.00	0.00	(3,961.00)	(3,961.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	2,487.37	84,307.90	0.00	(84,307.90)	(84,307.90)
***Total: Supplies**		**257,993.00**	**257,993.00**	**2,787.37**	**175,901.80**	**19,569.00**	**62,522.20**	**62,522.20**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	38,568.00	38,568.00	0.00	0.00	0.00	38,568.00	38,568.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,120.75	0.00	(16,120.75)	(16,120.75)
***Total: Tuition**		**38,568.00**	**38,568.00**	**0.00**	**19,540.75**	**0.00**	**19,027.25**	**19,027.25**
7300	Subcontracts	779,235.00	779,235.00	0.00	0.00	0.00	779,235.00	779,235.00
730000	Subcontracts	1,842,932.00	1,842,932.00	0.00	0.00	0.00	1,842,932.00	1,842,932.00
730001	Subcontracts 01	0.00	0.00	0.00	483,272.50	109,217.50	(592,490.00)	(592,490.00)
730002	Subcontracts 02	0.00	0.00	0.00	336,744.00	79,074.00	(415,818.00)	(415,818.00)
730003	Subcontracts 03	0.00	0.00	100,664.00	1,277,624.00	100,664.00	(1,378,288.00)	(1,378,288.00)
730004	Subcontracts 04	0.00	0.00	0.00	206,300.00	0.00	(206,300.00)	(206,300.00)
***Total: Contractual**		**2,622,167.00**	**2,622,167.00**	**100,664.00**	**2,303,940.50**	**288,955.50**	**29,271.00**	**29,271.00**
****Total Direct Cost Expenditures**		**3,706,920.00**	**3,706,920.00**	**142,841.20**	**3,178,144.95**	**308,524.50**	**220,250.55**	**220,250.55**
760300	F&A Expenditures	514,833.00	514,833.00	21,299.50	376,901.94	0.00	137,931.06	137,931.06
***Total: Indirect Costs**		**514,833.00**	**514,833.00**	**21,299.50**	**376,901.94**	**0.00**	**137,931.06**	**137,931.06**
****Total Indirect Cost Expenditures**		**514,833.00**	**514,833.00**	**21,299.50**	**376,901.94**	**0.00**	**137,931.06**	**137,931.06**
*****Total Expenditures**		**4,221,753.00**	**4,221,753.00**	**164,140.70**	**3,555,046.89**	**308,524.50**	**358,181.61**	**358,181.61**
Revenue								
530000	Federal Programs	0.00	0.00	164,140.70	3,555,046.89	0.00	(3,555,046.89)	(3,555,046.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**164,140.70**	**3,555,046.89**	**0.00**	**(3,555,046.89)**	**(3,555,046.89)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**164,140.70**	**3,555,046.89**	**0.00**	**(3,555,046.89)**	**(3,555,046.89)**

Grant: 115132 - ADEON
Fund: 115132 - ADEON

Status: Active
FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	M16PC00003	CFDA #: 15.000	
Resp Org:	UZMSOE		
FRAGRNT Start/End Date:	9/19/16 - 9/18/21		

Fund Information

Effective Date:	09/19/2016
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 115132 - ADEON Status: Active Type: Contract
Fund: 115132 - ADEON FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	09/19/2016	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	M16PC00003	CFDA #: 15.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/19/16 - 9/18/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	293.15	0.00	(293.15)	(293.15)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**293.15**	**0.00**	**(293.15)**	**(293.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**293.15**	**0.00**	**(293.15)**	**(293.15)**
760300 F&A Expenditures	0.00	0.00	0.00	148.04	0.00	(148.04)	(148.04)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**148.04**	**0.00**	**(148.04)**	**(148.04)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**148.04**	**0.00**	**(148.04)**	**(148.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**441.19**	**0.00**	**(441.19)**	**(441.19)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	441.19	0.00	(441.19)	(441.19)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**441.19**	**0.00**	**(441.19)**	**(441.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**441.19**	**0.00**	**(441.19)**	**(441.19)**

Grant: 115140 - Reducing Arsenic Exposure Status: Active Type: Cooperative Agreement
Fund: 15CB15 - Cost Share FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17ENNH000000009	CFDA #: 15.000	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	DOC
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	14ZCLR	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 9/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(17.19)	14,081.01	0.00	(14,081.01)	(14,081.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,098.00	14,098.00	0.00	0.00	0.00	14,098.00	14,098.00
***Total: Personnel**		**14,098.00**	**14,098.00**	**(17.19)**	**14,081.01**	**0.00**	**16.99**	**16.99**
65YF10	Full Fringe Benefit Distr Expe	5,907.00	5,907.00	(7.22)	5,924.05	0.00	(17.05)	(17.05)
***Total: Fringe Benefits**		**5,907.00**	**5,907.00**	**(7.22)**	**5,924.05**	**0.00**	**(17.05)**	**(17.05)**
****Total Direct Cost Expenditures**		**20,005.00**	**20,005.00**	**(24.41)**	**20,005.06**	**0.00**	**(0.06)**	**(0.06)**
760300	F&A Expenditures	10,075.00	10,075.00	(11.23)	9,202.32	0.00	872.68	872.68
***Total: Indirect Costs**		**10,075.00**	**10,075.00**	**(11.23)**	**9,202.32**	**0.00**	**872.68**	**872.68**
****Total Indirect Cost Expenditures**		**10,075.00**	**10,075.00**	**(11.23)**	**9,202.32**	**0.00**	**872.68**	**872.68**
*****Total Expenditures**		**30,080.00**	**30,080.00**	**(35.64)**	**29,207.38**	**0.00**	**872.62**	**872.62**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	(11.23)	9,202.32	0.00	(9,202.32)	(9,202.32)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	17.28	14,098.20	0.00	(14,098.20)	(14,098.20)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	7.19	5,931.27	0.00	(5,931.27)	(5,931.27)
***Total: Transfers In**		**0.00**	**0.00**	**13.24**	**29,231.79**	**0.00**	**(29,231.79)**	**(29,231.79)**
*****Total Revenue**		**0.00**	**0.00**	**13.24**	**29,231.79**	**0.00**	**(29,231.79)**	**(29,231.79)**

Grant: 115144 - Little Brown Bats Populations Status: Active Type: Grant
Fund: 115144 - Little Brown Bats Populations FMGR: Littlefield Connor, Sarah V

PI Name:	Foster, Jeffrey T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	11/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F17AP00588	CFDA #: 15.657	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCJF - PI Jeffrey T Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,021.55	14,401.57	0.00	(14,401.57)	(14,401.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,260.16	0.00	(19,260.16)	(19,260.16)
613NZ0	Grad Unallocated Budget (Bud Only)	38,520.00	38,520.00	0.00	0.00	0.00	38,520.00	38,520.00
61SNSH	Student Labor	0.00	0.00	0.00	2,836.00	0.00	(2,836.00)	(2,836.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Personnel**		**45,520.00**	**45,520.00**	**5,021.55**	**36,497.73**	**0.00**	**9,022.27**	**9,022.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	421.80	1,183.75	0.00	(1,183.75)	(1,183.75)
65YF10	Full Fringe Benefit Distr Expe	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
***Total: Fringe Benefits**		**1,502.00**	**1,502.00**	**421.80**	**1,183.75**	**0.00**	**318.25**	**318.25**
710	Travel	2,140.00	2,140.00	0.00	0.00	0.00	2,140.00	2,140.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,109.99	0.00	(1,109.99)	(1,109.99)
***Total: Travel**		**2,140.00**	**2,140.00**	**0.00**	**1,109.99**	**0.00**	**1,030.01**	**1,030.01**
7112	Research Supplies	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
711200	Research Supplies	0.00	0.00	0.00	760.88	0.00	(760.88)	(760.88)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**5,028.00**	**5,028.00**	**0.00**	**810.88**	**0.00**	**4,217.12**	**4,217.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	4,572.00	4,572.00	0.00	0.00	0.00	4,572.00	4,572.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,101.50	0.00	(2,101.50)	(2,101.50)
***Total: Tuition**		**4,572.00**	**4,572.00**	**0.00**	**4,381.50**	**0.00**	**190.50**	**190.50**
****Total Direct Cost Expenditures**		**58,762.00**	**58,762.00**	**5,443.35**	**43,983.85**	**0.00**	**14,778.15**	**14,778.15**
760300	F&A Expenditures	27,275.00	27,275.00	2,748.87	19,922.24	0.00	7,352.76	7,352.76
***Total: Indirect Costs**		**27,275.00**	**27,275.00**	**2,748.87**	**19,922.24**	**0.00**	**7,352.76**	**7,352.76**
****Total Indirect Cost Expenditures**		**27,275.00**	**27,275.00**	**2,748.87**	**19,922.24**	**0.00**	**7,352.76**	**7,352.76**
*****Total Expenditures**		**86,037.00**	**86,037.00**	**8,192.22**	**63,906.09**	**0.00**	**22,130.91**	**22,130.91**

Revenue

Grant: 115144 - Little Brown Bats Populations Status: Active Type: Grant
Fund: 115144 - Little Brown Bats Populations FMGR: Littlefield Connor, Sarah V

PI Name:	Foster, Jeffrey T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	11/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F17AP00588	CFDA #: 15.657	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	8,192.22	63,906.09	0.00	(63,906.09)	(63,906.09)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,192.22**	**63,906.09**	**0.00**	**(63,906.09)**	**(63,906.09)**
*****Total Revenue**	**0.00**	**0.00**	**8,192.22**	**63,906.09**	**0.00**	**(63,906.09)**	**(63,906.09)**

Grant: 115145 - Clean Air Act Effectiveness Status: Active Type: Grant
Fund: 115145 - Clean Air Act Effectiveness FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	04/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G18AP00030	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,516.00	8,516.00	0.00	0.00	0.00	8,516.00	8,516.00
611Q90	Post Doc	20,441.00	20,441.00	0.00	5,845.04	0.00	14,595.96	14,595.96
615F10	PAT	0.00	0.00	0.00	21,120.47	0.00	(21,120.47)	(21,120.47)
615NZ0	PAT Unallocated Budget (Bud Only)	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	32.31	0.00	(32.31)	(32.31)
617F10	Operating Staff	0.00	0.00	0.00	16,036.39	0.00	(16,036.39)	(16,036.39)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Personnel**		**40,525.00**	**40,525.00**	**0.00**	**43,034.21**	**0.00**	**(2,509.21)**	**(2,509.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
65YF10	Full Fringe Benefit Distr Expe	10,921.00	10,921.00	0.00	15,717.30	0.00	(4,796.30)	(4,796.30)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,367.77	0.00	(1,367.77)	(1,367.77)
***Total: Fringe Benefits**		**10,921.00**	**10,921.00**	**0.00**	**17,087.78**	**0.00**	**(6,166.78)**	**(6,166.78)**
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: Travel**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
7112	Research Supplies	12,101.00	12,101.00	0.00	0.00	0.00	12,101.00	12,101.00
711200	Research Supplies	0.00	0.00	0.00	4,838.63	0.00	(4,838.63)	(4,838.63)
714030	Postage-Express Mail	0.00	0.00	0.00	155.40	0.00	(155.40)	(155.40)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
***Total: Supplies**		**12,101.00**	**12,101.00**	**0.00**	**4,999.54**	**0.00**	**7,101.46**	**7,101.46**
7300	Subcontracts	88,396.00	88,396.00	0.00	0.00	0.00	88,396.00	88,396.00
730001	Subcontracts 01	0.00	0.00	5,039.87	79,416.80	8,979.20	(88,396.00)	(88,396.00)
***Total: Contractual**		**88,396.00**	**88,396.00**	**5,039.87**	**79,416.80**	**8,979.20**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**153,643.00**	**153,643.00**	**5,039.87**	**144,538.33**	**8,979.20**	**125.47**	**125.47**
760300	F&A Expenditures	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
***Total: Indirect Costs**		**45,386.00**	**45,386.00**	**0.00**	**45,511.39**	**0.00**	**(125.39)**	**(125.39)**
****Total Indirect Cost Expenditures**		**45,386.00**	**45,386.00**	**0.00**	**45,511.39**	**0.00**	**(125.39)**	**(125.39)**
*****Total Expenditures**		**199,029.00**	**199,029.00**	**5,039.87**	**190,049.72**	**8,979.20**	**0.08**	**0.08**

Grant: 115145 - Clean Air Act Effectiveness Status: Active Type: Grant
Fund: 115145 - Clean Air Act Effectiveness FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	04/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G18AP00030	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,039.87	190,049.72	0.00	(190,049.72)	(190,049.72)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,039.87**	**190,049.72**	**0.00**	**(190,049.72)**	**(190,049.72)**
*****Total Revenue**	**0.00**	**0.00**	**5,039.87**	**190,049.72**	**0.00**	**(190,049.72)**	**(190,049.72)**

Grant: 115145 - Clean Air Act Effectiveness Status: Active Type: Grant
Fund: 115152 - Clean Air Act Effectiveness 2 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G18AP00030	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
611Q90	Post Doc	22,953.00	22,953.00	0.00	0.00	0.00	22,953.00	22,953.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Personnel**		**46,567.00**	**46,567.00**	**0.00**	**0.00**	**0.00**	**46,567.00**	**46,567.00**
65YF10	Full Fringe Benefit Distr Expe	12,570.00	12,570.00	0.00	0.00	0.00	12,570.00	12,570.00
***Total: Fringe Benefits**		**12,570.00**	**12,570.00**	**0.00**	**0.00**	**0.00**	**12,570.00**	**12,570.00**
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: Travel**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
7112	Research Supplies	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
***Total: Supplies**		**9,810.00**	**9,810.00**	**0.00**	**0.00**	**0.00**	**9,810.00**	**9,810.00**
7300	Subcontracts	92,705.00	92,705.00	0.00	0.00	0.00	92,705.00	92,705.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**92,705.00**	**92,705.00**	**0.00**	**0.00**	**0.00**	**92,705.00**	**92,705.00**
****Total Direct Cost Expenditures**		**163,352.00**	**163,352.00**	**0.00**	**0.00**	**0.00**	**163,352.00**	**163,352.00**
760300	F&A Expenditures	35,677.00	35,677.00	0.00	0.00	0.00	35,677.00	35,677.00
***Total: Indirect Costs**		**35,677.00**	**35,677.00**	**0.00**	**0.00**	**0.00**	**35,677.00**	**35,677.00**
****Total Indirect Cost Expenditures**		**35,677.00**	**35,677.00**	**0.00**	**0.00**	**0.00**	**35,677.00**	**35,677.00**
*****Total Expenditures**		**199,029.00**	**199,029.00**	**0.00**	**0.00**	**0.00**	**199,029.00**	**199,029.00**

Grant: 115149 - African American Exp NPS Status: Active Type: Cooperative Agreement
Fund: 115149 - African American Exp NPS FMGR: Baumgartner, Kabria S

PI Name:	Baumgartner, Kabria S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, National Park Service		Effective Date:	08/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P18AC01106	CFDA #: 15.945	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UCENGL		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCENKB - PI Kabria Baumgartner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,102.24	3,102.24	0.00	(3,102.24)	(3,102.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,586.00	12,586.00	0.00	0.00	0.00	12,586.00	12,586.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,769.24	2,769.24	0.00	(2,769.24)	(2,769.24)
613NZ0	Grad Unallocated Budget (Bud Only)	13,004.00	13,004.00	0.00	0.00	0.00	13,004.00	13,004.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNSH	Student Labor	0.00	0.00	792.00	2,240.25	0.00	(2,240.25)	(2,240.25)
***Total: Personnel**		**25,590.00**	**25,590.00**	**6,663.48**	**8,183.73**	**0.00**	**17,406.27**	**17,406.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	493.20	493.20	0.00	(493.20)	(493.20)
65YF10	Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
***Total: Fringe Benefits**		**1,057.00**	**1,057.00**	**493.20**	**499.25**	**0.00**	**557.75**	**557.75**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	293.23	0.00	(293.23)	(293.23)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**293.23**	**0.00**	**206.77**	**206.77**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**27,647.00**	**27,647.00**	**7,156.68**	**8,976.21**	**0.00**	**18,670.79**	**18,670.79**
760300	F&A Expenditures	4,838.00	4,838.00	1,252.41	1,570.83	0.00	3,267.17	3,267.17
***Total: Indirect Costs**		**4,838.00**	**4,838.00**	**1,252.41**	**1,570.83**	**0.00**	**3,267.17**	**3,267.17**
****Total Indirect Cost Expenditures**		**4,838.00**	**4,838.00**	**1,252.41**	**1,570.83**	**0.00**	**3,267.17**	**3,267.17**
*****Total Expenditures**		**32,485.00**	**32,485.00**	**8,409.09**	**10,547.04**	**0.00**	**21,937.96**	**21,937.96**
Revenue								
530000	Federal Programs	0.00	0.00	8,409.09	10,547.04	0.00	(10,547.04)	(10,547.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,409.09**	**10,547.04**	**0.00**	**(10,547.04)**	**(10,547.04)**
*****Total Revenue**		**0.00**	**0.00**	**8,409.09**	**10,547.04**	**0.00**	**(10,547.04)**	**(10,547.04)**

Grant: 115149 - African American Exp NPS
Fund: 115149 - African American Exp NPS

Status: Active
FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S		
Sponsor:	US DOI, National Park Service		
Sponsor ID:	P18AC01106	CFDA #: 15.945	
Resp Org:	UCENGL		
FRAGRNT Start/End Date:	8/28/18 - 9/30/20		

Fund Information

Effective Date:	08/28/2018
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	ID17P5	17.50%
IDC Dist From Code:	UNHDST	17.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UCENKB - PI Kabria Baumgartner

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO Status: Active Type: Cooperative Agreement
Fund: 115150 - Ice Core Facility (NSF-ICF-SMO FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/19/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G18AC00314	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/19/18 - 7/18/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00
615F10	PAT	0.00	0.00	3,261.24	31,398.88	0.00	(31,398.88)	(31,398.88)
***Total: Personnel**		**31,400.00**	**31,400.00**	**3,261.24**	**31,398.88**	**0.00**	**1.12**	**1.12**
65YF10	Full Fringe Benefit Distr Expe	13,251.00	13,251.00	1,379.49	13,281.73	0.00	(30.73)	(30.73)
***Total: Fringe Benefits**		**13,251.00**	**13,251.00**	**1,379.49**	**13,281.73**	**0.00**	**(30.73)**	**(30.73)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
711200	Research Supplies	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
718048	Telecom-Local Exchange Carrier	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	12.98	56.03	0.00	(56.03)	(56.03)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)
***Total: Supplies**		**1,020.00**	**1,020.00**	**18.98**	**215.23**	**0.00**	**804.77**	**804.77**
****Total Direct Cost Expenditures**		**48,171.00**	**48,171.00**	**4,659.71**	**44,895.84**	**0.00**	**3,275.16**	**3,275.16**
760300	F&A Expenditures	24,267.00	24,267.00	2,353.15	22,672.43	0.00	1,594.57	1,594.57
***Total: Indirect Costs**		**24,267.00**	**24,267.00**	**2,353.15**	**22,672.43**	**0.00**	**1,594.57**	**1,594.57**
****Total Indirect Cost Expenditures**		**24,267.00**	**24,267.00**	**2,353.15**	**22,672.43**	**0.00**	**1,594.57**	**1,594.57**
*****Total Expenditures**		**72,438.00**	**72,438.00**	**7,012.86**	**67,568.27**	**0.00**	**4,869.73**	**4,869.73**
Revenue								
530000	Federal Programs	0.00	0.00	7,012.86	67,568.27	0.00	(67,568.27)	(67,568.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,012.86**	**67,568.27**	**0.00**	**(67,568.27)**	**(67,568.27)**
*****Total Revenue**		**0.00**	**0.00**	**7,012.86**	**67,568.27**	**0.00**	**(67,568.27)**	**(67,568.27)**

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO
Fund: 115150 - Ice Core Facility (NSF-ICF-SMO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	G18AC00314	CFDA #: 15.808
Resp Org:	UZESRC	
FRAGRNT Start/End Date:	7/19/18 - 7/18/19	

Fund Information

Effective Date:	07/19/2018
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 115151 - Nicrophorus Americanus Status: Active Type: Grant
Fund: 115151 - Nicrophorus Americanus FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	F19AP00129	CFDA #: 15.657	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBICH - PI Carrie Hall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,593.67	7,593.67	0.00	(7,593.67)	(7,593.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,112.00	9,112.00	0.00	0.00	0.00	9,112.00	9,112.00
61SNSH	Student Labor	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: Personnel**		**12,712.00**	**12,712.00**	**7,593.67**	**8,577.67**	**0.00**	**4,134.33**	**4,134.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	637.87	637.87	0.00	(637.87)	(637.87)
65YF10	Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
***Total: Fringe Benefits**		**1,068.00**	**1,068.00**	**637.87**	**637.87**	**0.00**	**430.13**	**430.13**
710	Travel	2,031.00	2,031.00	0.00	0.00	0.00	2,031.00	2,031.00
***Total: Travel**		**2,031.00**	**2,031.00**	**0.00**	**0.00**	**0.00**	**2,031.00**	**2,031.00**
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200	Research Supplies	0.00	0.00	0.00	158.32	0.00	(158.32)	(158.32)
***Total: Supplies**		**800.00**	**800.00**	**0.00**	**158.32**	**0.00**	**641.68**	**641.68**
****Total Direct Cost Expenditures**		**16,611.00**	**16,611.00**	**8,231.54**	**9,373.86**	**0.00**	**7,237.14**	**7,237.14**
760300	F&A Expenditures	8,389.00	8,389.00	4,156.93	4,733.80	0.00	3,655.20	3,655.20
***Total: Indirect Costs**		**8,389.00**	**8,389.00**	**4,156.93**	**4,733.80**	**0.00**	**3,655.20**	**3,655.20**
****Total Indirect Cost Expenditures**		**8,389.00**	**8,389.00**	**4,156.93**	**4,733.80**	**0.00**	**3,655.20**	**3,655.20**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**12,388.47**	**14,107.66**	**0.00**	**10,892.34**	**10,892.34**
Revenue								
530000	Federal Programs	0.00	0.00	12,388.47	14,107.66	0.00	(14,107.66)	(14,107.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,388.47**	**14,107.66**	**0.00**	**(14,107.66)**	**(14,107.66)**
*****Total Revenue**		**0.00**	**0.00**	**12,388.47**	**14,107.66**	**0.00**	**(14,107.66)**	**(14,107.66)**

Grant: 116119 - OVW Technical Assistance Status: Active Type: Other
Fund: 116119 - OVW Technical Assistance FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	05/06/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2016-TA-AX-K037	CFDA #: 16.526	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 11/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,580.59	0.00	(27,580.59)	(27,580.59)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,218.16	0.00	(30,218.16)	(30,218.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,294.00	68,294.00	0.00	0.00	0.00	68,294.00	68,294.00
613NZ0	Grad Unallocated Budget (Bud Only)	7.00	7.00	0.00	0.00	0.00	7.00	7.00
615F10	PAT	0.00	0.00	14,558.80	52,063.47	0.00	(52,063.47)	(52,063.47)
615NZ0	PAT Unallocated Budget (Bud Only)	47,563.00	47,563.00	0.00	0.00	0.00	47,563.00	47,563.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**115,864.00**	**115,864.00**	**14,558.80**	**109,862.22**	**0.00**	**6,001.78**	**6,001.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,212.76	0.00	(2,212.76)	(2,212.76)
65YF10	Full Fringe Benefit Distr Expe	38,897.00	38,897.00	6,158.29	34,145.19	0.00	4,751.81	4,751.81
***Total: Fringe Benefits**		**38,897.00**	**38,897.00**	**6,158.29**	**36,357.95**	**0.00**	**2,539.05**	**2,539.05**
710	Travel	23,288.00	23,288.00	0.00	0.00	0.00	23,288.00	23,288.00
710000	In-State Travel	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
710100	Out-of-State Travel	0.00	0.00	0.00	14,208.31	0.00	(14,208.31)	(14,208.31)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,224.93	0.00	(3,224.93)	(3,224.93)
710D50	Domestic Travel Non-NH	0.00	0.00	1,057.83	5,997.34	0.00	(5,997.34)	(5,997.34)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	133.75	133.75	0.00	(133.75)	(133.75)
***Total: Travel**		**23,288.00**	**23,288.00**	**1,191.58**	**23,788.33**	**0.00**	**(500.33)**	**(500.33)**
7112	Research Supplies	897.00	897.00	0.00	0.00	0.00	897.00	897.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
717000	Consulting-General	79,247.00	79,247.00	0.00	0.00	0.00	79,247.00	79,247.00
717200	Other Professional Services-General	0.00	0.00	0.00	69,727.32	0.00	(69,727.32)	(69,727.32)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,075.00	21,075.00	0.00	0.00	0.00	21,075.00	21,075.00
***Total: Supplies**		**101,219.00**	**101,219.00**	**0.00**	**70,255.04**	**0.00**	**30,963.96**	**30,963.96**
730000	Subcontracts	196,798.00	196,798.00	0.00	0.00	0.00	196,798.00	196,798.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**196,798.00**	**196,798.00**	**0.00**	**0.00**	**0.00**	**196,798.00**	**196,798.00**

Grant: 116119 - OVW Technical Assistance Status: Active Type: Other
Fund: 116119 - OVW Technical Assistance FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	05/06/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2016-TA-AX-K037	CFDA #: 16.526	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 11/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**476,066.00**	**476,066.00**	**21,908.67**	**240,263.54**	**0.00**	**235,802.46**	**235,802.46**
760300 F&A Expenditures	96,334.00	96,334.00	7,711.88	84,572.62	0.00	11,761.38	11,761.38
***Total: Indirect Costs**	**96,334.00**	**96,334.00**	**7,711.88**	**84,572.62**	**0.00**	**11,761.38**	**11,761.38**
****Total Indirect Cost Expenditures**	**96,334.00**	**96,334.00**	**7,711.88**	**84,572.62**	**0.00**	**11,761.38**	**11,761.38**
*****Total Expenditures**	**572,400.00**	**572,400.00**	**29,620.55**	**324,836.16**	**0.00**	**247,563.84**	**247,563.84**
Revenue							
530000 Federal Programs	0.00	0.00	29,620.55	324,836.16	0.00	(324,836.16)	(324,836.16)
***Total: Sponsored Programs**	**0.00**	**0.00**	**29,620.55**	**324,836.16**	**0.00**	**(324,836.16)**	**(324,836.16)**
*****Total Revenue**	**0.00**	**0.00**	**29,620.55**	**324,836.16**	**0.00**	**(324,836.16)**	**(324,836.16)**

Grant: 116119 - OVW Technical Assistance Status: Active Type: Other
Fund: 116119 - OVW Technical Assistance FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	05/06/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2016-TA-AX-K037	CFDA #: 16.526	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 11/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(12,098.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,950.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total: Personnel**		**0.00**	**0.00**	**(10,148.02)**	**1,950.00**	**0.00**	**(1,950.00)**	**(1,950.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(5,117.39)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.80	163.80	0.00	(163.80)	(163.80)
***Total: Fringe Benefits**		**0.00**	**0.00**	**(4,953.59)**	**163.80**	**0.00**	**(163.80)**	**(163.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(15,101.61)**	**2,113.80**	**0.00**	**(2,113.80)**	**(2,113.80)**
760300	F&A Expenditures	0.00	0.00	(5,315.79)	744.06	0.00	(744.06)	(744.06)
***Total: Indirect Costs**		**0.00**	**0.00**	**(5,315.79)**	**744.06**	**0.00**	**(744.06)**	**(744.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(5,315.79)**	**744.06**	**0.00**	**(744.06)**	**(744.06)**
*****Total Expenditures**		**0.00**	**0.00**	**(20,417.40)**	**2,857.86**	**0.00**	**(2,857.86)**	**(2,857.86)**
Revenue								
530000	Federal Programs	0.00	0.00	(20,417.40)	2,857.86	0.00	(2,857.86)	(2,857.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(20,417.40)**	**2,857.86**	**0.00**	**(2,857.86)**	**(2,857.86)**
*****Total Revenue**		**0.00**	**0.00**	**(20,417.40)**	**2,857.86**	**0.00**	**(2,857.86)**	**(2,857.86)**

Grant: 116120 - Transitional Living Facility Status: Active Type: Grant
Fund: 116120 - Transitional Living Facility FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2016-SI-AX-0003	CFDA #: 16.026	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 116120 - Transitional Living Facility Status: Active Type: Grant
Fund: 116120 - Transitional Living Facility FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2016-SI-AX-0003	CFDA #: 16.026	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,402.72	15,671.95	0.00	(15,671.95)	(15,671.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,222.35	0.00	(4,222.35)	(4,222.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,770.00	84,770.00	0.00	0.00	0.00	84,770.00	84,770.00
615F10	PAT	0.00	0.00	0.00	5,986.11	0.00	(5,986.11)	(5,986.11)
615NZ0	PAT Unallocated Budget (Bud Only)	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
617F10	Operating Staff	0.00	0.00	0.00	3,321.43	0.00	(3,321.43)	(3,321.43)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
61CPHX	Part Time Hourly	0.00	0.00	665.00	76,742.24	0.00	(76,742.24)	(76,742.24)
61SNSH	Student Labor	0.00	0.00	0.00	5,924.50	0.00	(5,924.50)	(5,924.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,416.88	0.00	(1,416.88)	(1,416.88)
61SNZ0	Student Labor Unallocated(Bud Only)	101,975.00	101,975.00	0.00	0.00	0.00	101,975.00	101,975.00
***Total: Personnel**		**190,362.00**	**190,362.00**	**4,067.72**	**113,647.56**	**0.00**	**76,714.44**	**76,714.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.84	1,306.80	0.00	(1,306.80)	(1,306.80)
65YF10	Full Fringe Benefit Distr Expe	18,378.00	18,378.00	0.00	5,659.39	0.00	12,718.61	12,718.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.86	6,251.11	0.00	(6,251.11)	(6,251.11)
***Total: Fringe Benefits**		**18,378.00**	**18,378.00**	**341.70**	**13,217.30**	**0.00**	**5,160.70**	**5,160.70**
710	Travel	14,898.00	14,898.00	0.00	0.00	0.00	14,898.00	14,898.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,143.49	0.00	(6,143.49)	(6,143.49)
710300	Conference Registration Fees	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.59	0.00	(6.59)	(6.59)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,653.22	0.00	(1,653.22)	(1,653.22)
710F00	Foreign Travel	0.00	0.00	0.00	1,043.81	0.00	(1,043.81)	(1,043.81)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,054.39	0.00	(2,054.39)	(2,054.39)
710Z10	Airline internet access fees	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Travel**		**14,898.00**	**14,898.00**	**0.00**	**11,465.95**	**0.00**	**3,432.05**	**3,432.05**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,145.37	0.00	(3,145.37)	(3,145.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,029.80	0.00	(1,029.80)	(1,029.80)

Grant: 116120 - Transitional Living Facility Status: Active Type: Grant
Fund: 116120 - Transitional Living Facility FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2016-SI-AX-0003	CFDA #: 16.026	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711173	Supplies-telephone calling program	0.00	0.00	0.00	142.08	0.00	(142.08)	(142.08)
7112	Research Supplies	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
711200	Research Supplies	0.00	0.00	0.00	13,787.90	0.00	(13,787.90)	(13,787.90)
713000	Printing & Copying-General	0.00	0.00	0.00	99.65	0.00	(99.65)	(99.65)
714000	Postage-General	0.00	0.00	0.00	376.29	0.00	(376.29)	(376.29)
717000	Consulting-General	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,407.82	0.00	(4,407.82)	(4,407.82)
718000	Telecom-General	0.00	0.00	0.00	243.16	0.00	(243.16)	(243.16)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	87.19	0.00	(87.19)	(87.19)
***Total: Supplies**		**44,900.00**	**44,900.00**	**0.00**	**23,319.26**	**0.00**	**21,580.74**	**21,580.74**
730000	Subcontracts	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
730001	Subcontracts 01	0.00	0.00	0.00	32,400.00	21,600.00	(54,000.00)	(54,000.00)
***Total: Contractual**		**54,000.00**	**54,000.00**	**0.00**	**32,400.00**	**21,600.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**322,538.00**	**322,538.00**	**4,409.42**	**194,050.07**	**21,600.00**	**106,887.93**	**106,887.93**
760300	F&A Expenditures	76,319.00	76,319.00	1,146.45	48,529.00	0.00	27,790.00	27,790.00
***Total: Indirect Costs**		**76,319.00**	**76,319.00**	**1,146.45**	**48,529.00**	**0.00**	**27,790.00**	**27,790.00**
****Total Indirect Cost Expenditures**		**76,319.00**	**76,319.00**	**1,146.45**	**48,529.00**	**0.00**	**27,790.00**	**27,790.00**
*****Total Expenditures**		**398,857.00**	**398,857.00**	**5,555.87**	**242,579.07**	**21,600.00**	**134,677.93**	**134,677.93**
Revenue								
530000	Federal Programs	0.00	0.00	5,555.87	242,579.07	0.00	(242,579.07)	(242,579.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,555.87**	**242,579.07**	**0.00**	**(242,579.07)**	**(242,579.07)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**5,555.87**	**242,579.07**	**0.00**	**(242,579.07)**	**(242,579.07)**

Grant: 116121 - Hate Crime Investigations Status: Active Type: Grant
Fund: 116121 - Hate Crime Investigations FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	01/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2018MUMU0029	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,294.43	10,294.43	0.00	(10,294.43)	(10,294.43)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,945.93	0.00	(24,945.93)	(24,945.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	236,219.00	236,219.00	0.00	0.00	0.00	236,219.00	236,219.00
61SNZ0	Student Labor Unallocated(Bud Only)	151,215.00	151,215.00	0.00	0.00	0.00	151,215.00	151,215.00
***Total: Personnel**		**387,434.00**	**387,434.00**	**10,294.43**	**35,240.36**	**0.00**	**352,193.64**	**352,193.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	864.73	864.73	0.00	(864.73)	(864.73)
65YF10	Full Fringe Benefit Distr Expe	81,507.00	81,507.00	0.00	10,552.20	0.00	70,954.80	70,954.80
***Total: Fringe Benefits**		**81,507.00**	**81,507.00**	**864.73**	**11,416.93**	**0.00**	**70,090.07**	**70,090.07**
710	Travel	17,798.00	17,798.00	0.00	0.00	0.00	17,798.00	17,798.00
***Total: Travel**		**17,798.00**	**17,798.00**	**0.00**	**0.00**	**0.00**	**17,798.00**	**17,798.00**
7112	Research Supplies	26,230.00	26,230.00	0.00	0.00	0.00	26,230.00	26,230.00
711200	Research Supplies	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	35,851.00	35,851.00	0.00	0.00	0.00	35,851.00	35,851.00
***Total: Supplies**		**71,831.00**	**71,831.00**	**2,000.00**	**2,000.00**	**0.00**	**69,831.00**	**69,831.00**
****Total Direct Cost Expenditures**		**558,570.00**	**558,570.00**	**13,159.16**	**48,657.29**	**0.00**	**509,912.71**	**509,912.71**
760300	F&A Expenditures	282,079.00	282,079.00	6,645.38	24,571.97	0.00	257,507.03	257,507.03
***Total: Indirect Costs**		**282,079.00**	**282,079.00**	**6,645.38**	**24,571.97**	**0.00**	**257,507.03**	**257,507.03**
****Total Indirect Cost Expenditures**		**282,079.00**	**282,079.00**	**6,645.38**	**24,571.97**	**0.00**	**257,507.03**	**257,507.03**
*****Total Expenditures**		**840,649.00**	**840,649.00**	**19,804.54**	**73,229.26**	**0.00**	**767,419.74**	**767,419.74**
Revenue								
530000	Federal Programs	0.00	0.00	19,804.54	73,229.26	0.00	(73,229.26)	(73,229.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,804.54**	**73,229.26**	**0.00**	**(73,229.26)**	**(73,229.26)**
*****Total Revenue**		**0.00**	**0.00**	**19,804.54**	**73,229.26**	**0.00**	**(73,229.26)**	**(73,229.26)**

Grant: 11X003 - Phase II Stewardship Ice Fund Status: Active Type: Grant
Fund: 11X003 - Phase II Stewardship Ice Fund FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
***Total: Personnel**		**0.00**	**282,417.00**	**0.00**	**293,700.58**	**0.00**	**(293,700.58)**	**(11,283.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**112.77**	**0.00**	**(112.77)**	**(112.77)**
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: Travel**		**0.00**	**6,000.00**	**0.00**	**4,790.48**	**0.00**	**(4,790.48)**	**1,209.52**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
***Total: Equipment**		**0.00**	**5,000.00**	**0.00**	**2,353.75**	**0.00**	**(2,353.75)**	**2,646.25**
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)

Grant: 11X003 - Phase II Stewardship Ice Fund Status: Active Type: Grant
Fund: 11X003 - Phase II Stewardship Ice Fund FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
***Total: Supplies**		**0.00**	**34,583.00**	**0.00**	**28,917.38**	**0.00**	**(28,917.38)**	**5,665.62**
****Total Direct Cost Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
***Total: Sponsored Programs**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Revenue**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**

Grant: 11X004 - Community Outreach 99 Status: Active Type: Grant
Fund: 11X004 - Community Outreach 99 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
***Total: Personnel**		**0.00**	**15,971.00**	**0.00**	**22,487.54**	**0.00**	**(22,487.54)**	**(6,516.54)**
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**481.05**	**0.00**	**(481.05)**	**3,518.95**
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
***Total: Supplies**		**0.00**	**9,000.00**	**0.00**	**6,002.41**	**0.00**	**(6,002.41)**	**2,997.59**
****Total Direct Cost Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
***Total: Sponsored Programs**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**

Grant: 11X005 - Community Conservation Ed Status: Active Type: Grant
Fund: 11X005 - Community Conservation Ed FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	
Sponsor ID:	NA-99-0311 CFDA #: H	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: Personnel**		**0.00**	**38,000.00**	**0.00**	**44,039.20**	**0.00**	**(44,039.20)**	**(6,039.20)**
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: Travel**		**0.00**	**3,000.00**	**0.00**	**3,359.78**	**0.00**	**(3,359.78)**	**(359.78)**
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
***Total: Supplies**		**0.00**	**14,000.00**	**0.00**	**7,601.02**	**0.00**	**(7,601.02)**	**6,398.98**
****Total Direct Cost Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67

Grant: 11X005 - Community Conservation Ed Status: Active Type: Grant
Fund: 11X005 - Community Conservation Ed FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
***Total: Sponsored Programs**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant: 11X006 - Phase II Sip Tech Ice Funds Status: Active Type: Grant
Fund: 11X006 - Phase II Sip Tech Ice Funds FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530100	Fund Type Level 2 P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total: Personnel**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Revenue**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**

Grant: 11X008 - Watershed Community Conservtn Status: Active Type: Grant
Fund: 11X008 - Watershed Community Conservtn FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	
Sponsor ID:	00-DG-11244225-281 CFDA #: H	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
***Total: Personnel**		**0.00**	**34,200.00**	**0.00**	**40,264.90**	**0.00**	**(40,264.90)**	**(6,064.90)**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**1,527.30**	**0.00**	**(1,527.30)**	**(527.30)**
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: Supplies**		**0.00**	**15,000.00**	**0.00**	**8,407.80**	**0.00**	**(8,407.80)**	**6,592.20**
****Total Direct Cost Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
*****Total Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
***Total: Sponsored Programs**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
*****Total Revenue**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**

Grant: 11X012 - Forest Community Outreach Status: Active Type: Grant
Fund: 11X012 - Forest Community Outreach FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225280 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
***Total: Personnel**		**0.00**	**20,000.00**	**0.00**	**21,531.95**	**0.00**	**(21,531.95)**	**(1,531.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: Supplies**		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
***Total: Contractual**		**0.00**	**8,500.00**	**0.00**	**6,908.07**	**0.00**	**(6,908.07)**	**1,591.93**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
***Total: Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**

Grant: 11X013 - Guide to A Perfect Woodlot Tr Status: Active Type: Grant
Fund: 11X013 - Guide to A Perfect Woodlot Tr FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225279 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10	Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
***Total: Personnel**		**0.00**	**25,000.00**	**0.00**	**29,994.05**	**0.00**	**(29,994.05)**	**(4,994.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Supplies**		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X082 - Boscawen - Year 4 FMGR: Covell, Darrel F

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/29/2019	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P1		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
***Total: Personnel**		**0.00**	**26,331.00**	**0.00**	**18,778.54**	**0.00**	**(18,778.54)**	**7,552.46**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
***Total: Fringe Benefits**		**0.00**	**2,212.00**	**0.00**	**1,577.40**	**0.00**	**(1,577.40)**	**634.60**
710000	In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**4,402.61**	**0.00**	**(4,402.61)**	**(402.61)**
711100	Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000	Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
***Total: Supplies**		**0.00**	**3,457.00**	**0.00**	**6,536.07**	**0.00**	**(6,536.07)**	**(3,079.07)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**52.00**	**0.00**	**(52.00)**	**(52.00)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**(31,346.62)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X082 - Boscawen - Year 4 FMGR: Covell, Darrel F

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/29/2019	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P1		

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**

Grant: 11X035 - Forest&resources Management Status: Active Type: Grant
Fund: 11X035 - USDA Forest Service FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
***Total: Personnel**		**0.00**	**16,818.00**	**0.00**	**20,030.81**	**0.00**	**(20,030.81)**	**(3,212.81)**
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
***Total: Travel**		**0.00**	**7,000.00**	**0.00**	**2,786.17**	**0.00**	**(2,786.17)**	**4,213.83**
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**908.75**	**0.00**	**(908.75)**	**(908.75)**
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: Supplies**		**0.00**	**10,000.00**	**0.00**	**10,092.27**	**0.00**	**(10,092.27)**	**(92.27)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**(0.00)**

Revenue

Grant: 11X035 - Forest&resources Management Status: Active Type: Grant
Fund: 11X035 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**

Grant: 11X038 - Forest Stewardship Program Status: Active Type: Grant
Fund: 11X038 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
***Total: Personnel**		**0.00**	**68,310.00**	**0.00**	**69,526.41**	**0.00**	**(69,526.41)**	**(1,216.41)**
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Travel**		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
*****Total Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
*****Total Revenue**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**

Grant: 11X045 - Forest Stewardship Status: Active Type: Grant
Fund: 11X045 - USDA Forest Service FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: Personnel**		**0.00**	**60,787.00**	**0.00**	**61,562.55**	**0.00**	**(61,562.55)**	**(775.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**883.00**
711000	Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**107.45**	**0.00**	**(107.45)**	**(107.45)**
****Total Direct Cost Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
***Total: Sponsored Programs**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Revenue**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**

Grant: 11X046 - Nr Conservation Education Status: Active Type: Grant
Fund: 11X046 - USDA Forest Service FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
***Total: Personnel**		**0.00**	**12,500.00**	**0.00**	**13,717.25**	**0.00**	**(13,717.25)**	**(1,217.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: Supplies**		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
***Total: Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**

Grant: 11X049 - Forest Resources Management Status: Active Type: Grant
Fund: 11X049 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**19,852.00**	**0.00**	**26,104.30**	**0.00**	**(26,104.30)**	**(6,252.30)**
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**971.57**	**0.00**	**(971.57)**	**3,028.43**
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: Supplies**		**0.00**	**10,000.00**	**0.00**	**6,776.13**	**0.00**	**(6,776.13)**	**3,223.87**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)

Grant: 11X049 - Forest Resources Management Status: Active Type: Grant
Fund: 11X049 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)
***Total: Sponsored Programs**	**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**
*****Total Revenue**	**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**

Grant: 11X080 - NH Best Log Scale Practices Status: Active Type: Grant
Fund: 11X080 - NH Best Log Scale Practices FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225057 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
***Total: Personnel**		**0.00**	**14,000.00**	**0.00**	**18,306.01**	**0.00**	**(18,306.01)**	**(4,306.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100	Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**1,582.91**	**0.00**	**(1,582.91)**	**(582.91)**
711000	Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100	Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130	Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ	Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
***Total: Supplies**		**0.00**	**14,970.00**	**0.00**	**10,081.08**	**0.00**	**(10,081.08)**	**4,888.92**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
***Total: Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant: 11X081 - Fire Towers Powerful Advocte Status: Active Type: Grant
Fund: 11X081 - Fire Towers Powerful Advocte FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10	Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
***Total: Personnel**		**0.00**	**22,965.00**	**0.00**	**27,142.30**	**0.00**	**(27,142.30)**	**(4,177.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: Travel**		**0.00**	**1,500.00**	**0.00**	**2,092.42**	**0.00**	**(2,092.42)**	**(592.42)**
711100	Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: Supplies**		**0.00**	**5,500.00**	**0.00**	**5,730.28**	**0.00**	**(5,730.28)**	**(230.28)**
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Contractual**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
***Total: Sponsored Programs**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**

Grant: 120071 - Flooded Pavement Assessment Status: Closing - Final Financial Rev Type: Contract
Fund: 120071 - Flooded Pavement Assessment FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/19/2013	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6113C00022	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/13 - 3/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,501.04	0.00	(37,501.04)	(37,501.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,305.00	43,305.00	0.00	0.00	0.00	43,305.00	43,305.00
611Q90	Post Doc	0.00	0.00	0.00	14,777.59	0.00	(14,777.59)	(14,777.59)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,265.95	0.00	(12,265.95)	(12,265.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,177.82	0.00	(44,177.82)	(44,177.82)
613NZ0	Grad Unallocated Budget (Bud Only)	59,131.00	59,131.00	0.00	0.00	0.00	59,131.00	59,131.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.01	0.00	(55.01)	(55.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,258.23	0.00	(15,258.23)	(15,258.23)
61SNZ0	Student Labor Unallocated(Bud Only)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
***Total: Personnel**		**115,086.00**	**115,086.00**	**0.00**	**124,035.64**	**0.00**	**(8,949.64)**	**(8,949.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,033.67	0.00	(4,033.67)	(4,033.67)
65YF10	Full Fringe Benefit Distr Expe	9,980.00	9,980.00	0.00	0.00	0.00	9,980.00	9,980.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.47	0.00	(1,205.47)	(1,205.47)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,914.72	0.00	(3,914.72)	(3,914.72)
***Total: Fringe Benefits**		**9,980.00**	**9,980.00**	**0.00**	**9,153.86**	**0.00**	**826.14**	**826.14**
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,152.75	0.00	(1,152.75)	(1,152.75)
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,580.45	0.00	(1,580.45)	(1,580.45)
***Total: Travel**		**5,200.00**	**5,200.00**	**0.00**	**3,113.20**	**0.00**	**2,086.80**	**2,086.80**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,849.53	0.00	(10,849.53)	(10,849.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
***Total: Supplies**		**16,000.00**	**16,000.00**	**0.00**	**11,182.46**	**0.00**	**4,817.54**	**4,817.54**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,620.20	0.00	(5,620.20)	(5,620.20)

Grant: 120071 - Flooded Pavement Assessment Status: Closing - Final Financial Rev Type: Contract
Fund: 120071 - Flooded Pavement Assessment FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/19/2013	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6113C00022	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/13 - 3/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,773.56	0.00	(16,773.56)	(16,773.56)
***Total: Tuition**		**30,789.00**	**30,789.00**	**0.00**	**22,393.76**	**0.00**	**8,395.24**	**8,395.24**
730001	Subcontracts 01	160,051.00	160,051.00	0.00	0.00	0.00	160,051.00	160,051.00
730002	Subcontracts 02	0.00	0.00	0.00	9,744.97	0.00	(9,744.97)	(9,744.97)
730003	Subcontracts 03	0.00	0.00	0.00	140,826.00	0.00	(140,826.00)	(140,826.00)
730004	Subcontracts 04	0.00	0.00	0.00	12,196.53	0.00	(12,196.53)	(12,196.53)
***Total: Contractual**		**160,051.00**	**160,051.00**	**0.00**	**162,767.50**	**0.00**	**(2,716.50)**	**(2,716.50)**
****Total Direct Cost Expenditures**		**337,106.00**	**337,106.00**	**0.00**	**332,646.42**	**0.00**	**4,459.58**	**4,459.58**
760300	F&A Expenditures	87,893.00	87,893.00	0.00	92,352.57	0.00	(4,459.57)	(4,459.57)
***Total: Indirect Costs**		**87,893.00**	**87,893.00**	**0.00**	**92,352.57**	**0.00**	**(4,459.57)**	**(4,459.57)**
****Total Indirect Cost Expenditures**		**87,893.00**	**87,893.00**	**0.00**	**92,352.57**	**0.00**	**(4,459.57)**	**(4,459.57)**
*****Total Expenditures**		**424,999.00**	**424,999.00**	**0.00**	**424,998.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	424,998.99	0.00	(424,998.99)	(424,998.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**424,998.99**	**0.00**	**(424,998.99)**	**(424,998.99)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**424,998.99**	**0.00**	**(424,998.99)**	**(424,998.99)**

Grant: 120071 - Flooded Pavement Assessment Status: Closing - Final Financial Rev Type: Contract
Fund: 15C924 - Flooded Pavement Assessment - CS FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/19/2013	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6113C00022	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/13 - 3/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,238.59	0.00	(52,238.59)	(52,238.59)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,236.34	0.00	(11,236.34)	(11,236.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,261.00	60,261.00	0.00	0.00	0.00	60,261.00	60,261.00
611Q90	Post Doc	4,166.34	4,166.34	0.00	4,166.03	0.00	0.31	0.31
***Total: Personnel**		**64,427.34**	**64,427.34**	**0.00**	**67,640.96**	**0.00**	**(3,213.62)**	**(3,213.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	29,330.93	29,330.93	0.00	26,088.31	0.00	3,242.62	3,242.62
***Total: Fringe Benefits**		**29,330.93**	**29,330.93**	**0.00**	**26,088.31**	**0.00**	**3,242.62**	**3,242.62**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	1.72	1.72	0.00	(1.72)	(1.72)
***Total: Other**		**0.00**	**0.00**	**1.72**	**1.72**	**0.00**	**(1.72)**	**(1.72)**
****Total Direct Cost Expenditures**		**93,758.27**	**93,758.27**	**1.72**	**93,730.99**	**0.00**	**27.28**	**27.28**
760300	F&A Expenditures	44,492.73	44,492.73	0.00	44,521.41	0.00	(28.68)	(28.68)
***Total: Indirect Costs**		**44,492.73**	**44,492.73**	**0.00**	**44,521.41**	**0.00**	**(28.68)**	**(28.68)**
****Total Indirect Cost Expenditures**		**44,492.73**	**44,492.73**	**0.00**	**44,521.41**	**0.00**	**(28.68)**	**(28.68)**
*****Total Expenditures**		**138,251.00**	**138,251.00**	**1.72**	**138,252.40**	**0.00**	**(1.40)**	**(1.40)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,900.05	0.00	(7,900.05)	(7,900.05)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	36,621.36	0.00	(36,621.36)	(36,621.36)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	67,640.94	0.00	(67,640.94)	(67,640.94)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(1,533.00)	26,090.05	0.00	(26,090.05)	(26,090.05)
***Total: Transfers In**		**0.00**	**0.00**	**(1,533.00)**	**138,252.40**	**0.00**	**(138,252.40)**	**(138,252.40)**
*****Total Revenue**		**0.00**	**0.00**	**(1,533.00)**	**138,252.40**	**0.00**	**(138,252.40)**	**(138,252.40)**

Grant: 120078 - Bus Maint Lift Replacements Status: Active Type: Grant
Fund: 120078 - Bus Maint Lift Replacements FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	02/02/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NH201701400	CFDA #: 20.507	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OFEDTRAN
							Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120078 - Bus Maint Lift Replacements Status: Active Type: Grant
Fund: 15CB30 - Lift Replacement NH 2017-18 - CS FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	09/27/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NH201701400	CFDA #: 20.507	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/17 - 6/30/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OFEDTRAN
							Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120079 - Bus Shelters-Main St West Status: Active Type: Grant
Fund: 120079 - Bus Shelters-Main St West FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	02/02/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NH201701600	CFDA #: 20.507	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/17 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OFEDTRAN
							Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120079 - Bus Shelters-Main St West Status: Active Type: Grant
Fund: 15CB28 - Bus Pads, Shelters & Enhance - CS FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOT, Department of Transportation		Effective Date:	09/27/2017	IDC Basis Code:		
Sponsor ID:	NH201701600	CFDA #: 20.507	Term Date:		IDC Rate Code:		
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/11/17 - 9/30/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFEDTRAN
Uniform Guidance	YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120080 - Transit Information Sign Status: Active Type: Grant
Fund: 120080 - FTA Transit Information Signage FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	07/23/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NH201701500	CFDA #: 20.507	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/17 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OFEDTRAN
							Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: Equipment**	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
****Total Direct Cost Expenditures**	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
*****Total Expenditures**	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**

Grant: 120080 - Transit Information Sign Status: Active Type: Grant
Fund: 15CB29 - FTA Transit Information Signage-Mat FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	07/23/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NH201701500	CFDA #: 20.507	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/17 - 9/30/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OFEDTRAN
							Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: Equipment**	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
*****Total Expenditures**	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**

Grant: 120081 - Little Bay Bridge Service Exp Status: Active Type: Grant
Fund: 120081 - Little Bay Bridge Service Exp FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOT, Department of Transportation		Effective Date:	05/16/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NH201800300	CFDA #: 20.514	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/23/18 - 6/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OFEDTRAN
								Uniform Guidance	YES

Org: UQTADM - Transportation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	589.50	1,408.42	0.00	(1,408.42)	(1,408.42)
***Total: Personnel**		**0.00**	**0.00**	**589.50**	**1,408.42**	**0.00**	**(1,408.42)**	**(1,408.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	49.52	118.31	0.00	(118.31)	(118.31)
***Total: Fringe Benefits**		**0.00**	**0.00**	**49.52**	**118.31**	**0.00**	**(118.31)**	**(118.31)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**639.02**	**1,526.73**	**0.00**	**(1,526.73)**	**(1,526.73)**
760300	F&A Expenditures	0.00	0.00	224.94	537.41	0.00	(537.41)	(537.41)
***Total: Indirect Costs**		**0.00**	**0.00**	**224.94**	**537.41**	**0.00**	**(537.41)**	**(537.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**224.94**	**537.41**	**0.00**	**(537.41)**	**(537.41)**
*****Total Expenditures**		**0.00**	**0.00**	**863.96**	**2,064.14**	**0.00**	**(2,064.14)**	**(2,064.14)**
Revenue								
530000	Federal Programs	0.00	0.00	863.96	2,064.14	0.00	(2,064.14)	(2,064.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**863.96**	**2,064.14**	**0.00**	**(2,064.14)**	**(2,064.14)**
*****Total Revenue**		**0.00**	**0.00**	**863.96**	**2,064.14**	**0.00**	**(2,064.14)**	**(2,064.14)**

Grant: 120081 - Little Bay Bridge Service Exp Status: Active Type: Grant
Fund: 120081 - Little Bay Bridge Service Exp FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOT, Department of Transportation		Effective Date:	05/16/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NH201800300	CFDA #: 20.514	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/23/18 - 6/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OFEDTRAN
								Uniform Guidance	YES

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,082.88	9,948.47	0.00	(9,948.47)	(9,948.47)
615NZ0	PAT Unallocated Budget (Bud Only)	22,309.25	22,309.25	0.00	0.00	0.00	22,309.25	22,309.25
617BHO	Operating Staff-Overtime	0.00	0.00	6.60	252.85	0.00	(252.85)	(252.85)
617BHS	Operating Staff-Shift	0.00	0.00	0.62	44.99	0.00	(44.99)	(44.99)
617BLG	Operating Staff-Longevity	0.00	0.00	27.89	260.26	0.00	(260.26)	(260.26)
617F10	Operating Staff	0.00	0.00	1,341.94	12,141.01	0.00	(12,141.01)	(12,141.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	43,593.31	43,593.31	0.00	0.00	0.00	43,593.31	43,593.31
61CPEX	Part Time Salary	0.00	0.00	0.00	376.57	0.00	(376.57)	(376.57)
61JBHX	Casual - Hourly	0.00	0.00	3,849.66	15,384.28	0.00	(15,384.28)	(15,384.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)
61SNSH	Student Labor	0.00	0.00	714.75	13,796.55	0.00	(13,796.55)	(13,796.55)
61SNZ0	Student Labor Unallocated(Bud Only)	72,372.00	72,372.00	0.00	0.00	0.00	72,372.00	72,372.00
***Total: Personnel**		**138,274.56**	**138,274.56**	**7,024.34**	**52,228.32**	**0.00**	**86,046.24**	**86,046.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	326.33	1,329.19	0.00	(1,329.19)	(1,329.19)
65YF10	Full Fringe Benefit Distr Expe	40,481.63	40,481.63	1,025.70	9,337.66	0.00	31,143.97	31,143.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
***Total: Fringe Benefits**		**40,481.63**	**40,481.63**	**1,352.03**	**10,698.24**	**0.00**	**29,783.39**	**29,783.39**
7112	Research Supplies	192,818.62	192,818.62	0.00	0.00	0.00	192,818.62	192,818.62
716021	Maint & Repairs-Equipment	0.00	0.00	5,293.07	46,391.00	0.00	(46,391.00)	(46,391.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,584.71	10,516.02	0.00	(10,516.02)	(10,516.02)
717200	Other Professional Services-General	0.00	0.00	0.00	196.76	0.00	(196.76)	(196.76)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
717276	Oth Prof Ser- Referral Lab	0.00	0.00	49.25	177.09	0.00	(177.09)	(177.09)
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	38.88	552.22	0.00	(552.22)	(552.22)
***Total: Supplies**		**193,873.62**	**193,873.62**	**6,965.91**	**57,833.09**	**0.00**	**136,040.53**	**136,040.53**
760177	RCM-Mandatory Fees Rev Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**372,629.81**	**372,629.81**	**15,342.28**	**120,759.65**	**0.00**	**251,870.16**	**251,870.16**
760300	F&A Expenditures	202,416.19	202,416.19	5,400.51	42,507.47	0.00	159,908.72	159,908.72

Grant: 120081 - Little Bay Bridge Service Exp Status: Active Type: Grant
Fund: 120081 - Little Bay Bridge Service Exp FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOT, Department of Transportation		Effective Date:	05/16/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NH201800300	CFDA #: 20.514	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/23/18 - 6/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OFEDTRAN
								Uniform Guidance	YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**202,416.19**	**202,416.19**	**5,400.51**	**42,507.47**	**0.00**	**159,908.72**	**159,908.72**
****Total Indirect Cost Expenditures**	**202,416.19**	**202,416.19**	**5,400.51**	**42,507.47**	**0.00**	**159,908.72**	**159,908.72**
*****Total Expenditures**	**575,046.00**	**575,046.00**	**20,742.79**	**163,267.12**	**0.00**	**411,778.88**	**411,778.88**
Revenue							
530000 Federal Programs	0.00	0.00	20,742.79	163,267.12	0.00	(163,267.12)	(163,267.12)
***Total: Sponsored Programs**	**0.00**	**0.00**	**20,742.79**	**163,267.12**	**0.00**	**(163,267.12)**	**(163,267.12)**
*****Total Revenue**	**0.00**	**0.00**	**20,742.79**	**163,267.12**	**0.00**	**(163,267.12)**	**(163,267.12)**

Grant: 120081 - Little Bay Bridge Service Exp Status: Active Type: Grant
Fund: 15P224 - Little Bay Bridge Service Exp FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOT, Department of Transportation		Effective Date:	11/16/2018	IDC Basis Code:		
Sponsor ID:	NH201800300	CFDA #: 20.514	Term Date:		IDC Rate Code:		
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/23/18 - 6/29/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFEDTRAN
Uniform Guidance	YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	453.00	1,300.50	0.00	(1,300.50)	(1,300.50)
***Total: Supplies**	**0.00**	**0.00**	**453.00**	**1,300.50**	**0.00**	**(1,300.50)**	**(1,300.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**453.00**	**1,300.50**	**0.00**	**(1,300.50)**	**(1,300.50)**
*****Total Expenditures**	**0.00**	**0.00**	**453.00**	**1,300.50**	**0.00**	**(1,300.50)**	**(1,300.50)**
Revenue							
531300 Program Income-General	0.00	0.00	453.00	1,300.50	0.00	(1,300.50)	(1,300.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**453.00**	**1,300.50**	**0.00**	**(1,300.50)**	**(1,300.50)**
*****Total Revenue**	**0.00**	**0.00**	**453.00**	**1,300.50**	**0.00**	**(1,300.50)**	**(1,300.50)**

Grant: 120082 - Wildcat Transit Fleet Replace Status: Closing - BSC/Dept Review Type: Grant
Fund: 120082 - Wildcat Transit Fleet Replace FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOT, Department of Transportation		Effective Date:	07/01/2018	IDC Basis Code:		
Sponsor ID:	NH-2019-006-00	CFDA #: 20.507	Term Date:		IDC Rate Code:		
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/3/19 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHISAFE
Uniform Guidance	YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	1,190,640.00	1,190,640.00	349,106.85	1,174,106.85	0.00	16,533.15	16,533.15
***Total: Equipment**	**1,190,640.00**	**1,190,640.00**	**349,106.85**	**1,174,106.85**	**0.00**	**16,533.15**	**16,533.15**
****Total Direct Cost Expenditures**	**1,190,640.00**	**1,190,640.00**	**349,106.85**	**1,174,106.85**	**0.00**	**16,533.15**	**16,533.15**
*****Total Expenditures**	**1,190,640.00**	**1,190,640.00**	**349,106.85**	**1,174,106.85**	**0.00**	**16,533.15**	**16,533.15**
Revenue							
530000 Federal Programs	0.00	0.00	349,106.85	1,174,106.85	0.00	(1,174,106.85)	(1,174,106.85)
***Total: Sponsored Programs**	**0.00**	**0.00**	**349,106.85**	**1,174,106.85**	**0.00**	**(1,174,106.85)**	**(1,174,106.85)**
*****Total Revenue**	**0.00**	**0.00**	**349,106.85**	**1,174,106.85**	**0.00**	**(1,174,106.85)**	**(1,174,106.85)**

Grant: 120082 - Wildcat Transit Fleet Replace Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB88 - Wildcat Transit Fleet Replace - CS FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NH-2019-006-00	CFDA #: 20.507	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/3/19 - 6/30/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OHISAFE
							Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	974,160.00	974,160.00	960,632.87	960,632.87	0.00	13,527.13	13,527.13
***Total: Equipment**	**974,160.00**	**974,160.00**	**960,632.87**	**960,632.87**	**0.00**	**13,527.13**	**13,527.13**
****Total Direct Cost Expenditures**	**974,160.00**	**974,160.00**	**960,632.87**	**960,632.87**	**0.00**	**13,527.13**	**13,527.13**
*****Total Expenditures**	**974,160.00**	**974,160.00**	**960,632.87**	**960,632.87**	**0.00**	**13,527.13**	**13,527.13**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	960,632.87	960,632.87	0.00	(960,632.87)	(960,632.87)
***Total: Transfers In**	**0.00**	**0.00**	**960,632.87**	**960,632.87**	**0.00**	**(960,632.87)**	**(960,632.87)**
*****Total Revenue**	**0.00**	**0.00**	**960,632.87**	**960,632.87**	**0.00**	**(960,632.87)**	**(960,632.87)**

Grant: 13A095 - Food Safety Modernization Act Status: Active Type: Cooperative Agreement
Fund: 13A095 - Food Safety Modernization Act FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1062957	CFDA #: 93.103	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	3,416.64	32,436.45	0.00	(32,436.45)	(32,436.45)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	86,775.00	86,775.00	0.00	0.00	0.00	86,775.00	86,775.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**86,775.00**	**86,775.00**	**3,416.64**	**32,436.45**	**0.00**	**54,338.55**	**54,338.55**
65YF10	Full Fringe Benefit Distr Expe	36,706.00	36,706.00	1,445.22	13,720.51	0.00	22,985.49	22,985.49
***Total: Fringe Benefits**		**36,706.00**	**36,706.00**	**1,445.22**	**13,720.51**	**0.00**	**22,985.49**	**22,985.49**
710	Travel	18,156.00	18,156.00	0.00	0.00	0.00	18,156.00	18,156.00
710D00	Domestic Travel NH	0.00	0.00	213.22	1,495.51	0.00	(1,495.51)	(1,495.51)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	106.93	0.00	(106.93)	(106.93)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	19.72	0.00	(19.72)	(19.72)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	373.60	0.00	(373.60)	(373.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	33.60	0.00	(33.60)	(33.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	486.05	0.00	(486.05)	(486.05)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
***Total: Travel**		**18,156.00**	**18,156.00**	**213.22**	**2,825.41**	**0.00**	**15,330.59**	**15,330.59**
****Total Direct Cost Expenditures**		**141,637.00**	**141,637.00**	**5,075.08**	**48,982.37**	**0.00**	**92,654.63**	**92,654.63**
760300	F&A Expenditures	36,826.00	36,826.00	1,319.52	12,735.46	0.00	24,090.54	24,090.54
***Total: Indirect Costs**		**36,826.00**	**36,826.00**	**1,319.52**	**12,735.46**	**0.00**	**24,090.54**	**24,090.54**
****Total Indirect Cost Expenditures**		**36,826.00**	**36,826.00**	**1,319.52**	**12,735.46**	**0.00**	**24,090.54**	**24,090.54**
*****Total Expenditures**		**178,463.00**	**178,463.00**	**6,394.60**	**61,717.83**	**0.00**	**116,745.17**	**116,745.17**
Revenue								
530100	NH State Programs	0.00	0.00	6,394.60	61,717.83	0.00	(61,717.83)	(61,717.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,394.60**	**61,717.83**	**0.00**	**(61,717.83)**	**(61,717.83)**
*****Total Revenue**		**0.00**	**0.00**	**6,394.60**	**61,717.83**	**0.00**	**(61,717.83)**	**(61,717.83)**

Grant: 13A095 - Food Safety Modernization Act
Fund: 13A095 - Food Safety Modernization Act

Status: Active
FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth		
Sponsor:	NH Dept of Agriculture Markets & Food		
Sponsor ID:	1062957	CFDA #: 93.103	
Resp Org:	UXCMDV		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21		

Fund Information

Effective Date:	07/01/2018
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00%
IDC Dist From Code:	UNHDST	26
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 13A096 - 2019 IPM Vegetable Status: Active Type: Cooperative Agreement
Fund: 13A096 - 2019 IPM Vegetable FMGR: Hamilton, George W

PI Name:	Hamilton, George W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/05/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	06051962	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 3/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,212.00	8,212.00	0.00	0.00	0.00	8,212.00	8,212.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
***Total: Personnel**		**19,412.00**	**19,412.00**	**2,000.00**	**2,000.00**	**0.00**	**17,412.00**	**17,412.00**
65YF10	Full Fringe Benefit Distr Expe	4,415.00	4,415.00	0.00	0.00	0.00	4,415.00	4,415.00
65YT10	FT Temp Benefit Distr	0.00	0.00	168.00	168.00	0.00	(168.00)	(168.00)
***Total: Fringe Benefits**		**4,415.00**	**4,415.00**	**168.00**	**168.00**	**0.00**	**4,247.00**	**4,247.00**
710	Travel	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
710D00	Domestic Travel NH	0.00	0.00	633.94	633.94	0.00	(633.94)	(633.94)
***Total: Travel**		**4,815.00**	**4,815.00**	**633.94**	**633.94**	**0.00**	**4,181.06**	**4,181.06**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	455.93	455.93	0.00	(455.93)	(455.93)
***Total: Supplies**		**3,500.00**	**3,500.00**	**455.93**	**455.93**	**0.00**	**3,044.07**	**3,044.07**
****Total Direct Cost Expenditures**		**32,142.00**	**32,142.00**	**3,257.87**	**3,257.87**	**0.00**	**28,884.13**	**28,884.13**
760300	F&A Expenditures	8,357.00	8,357.00	847.04	847.04	0.00	7,509.96	7,509.96
***Total: Indirect Costs**		**8,357.00**	**8,357.00**	**847.04**	**847.04**	**0.00**	**7,509.96**	**7,509.96**
****Total Indirect Cost Expenditures**		**8,357.00**	**8,357.00**	**847.04**	**847.04**	**0.00**	**7,509.96**	**7,509.96**
*****Total Expenditures**		**40,499.00**	**40,499.00**	**4,104.91**	**4,104.91**	**0.00**	**36,394.09**	**36,394.09**
Revenue								
530100	NH State Programs	0.00	0.00	4,104.91	4,104.91	0.00	(4,104.91)	(4,104.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,104.91**	**4,104.91**	**0.00**	**(4,104.91)**	**(4,104.91)**
*****Total Revenue**		**0.00**	**0.00**	**4,104.91**	**4,104.91**	**0.00**	**(4,104.91)**	**(4,104.91)**

Grant: 13A097 - 2019 IPM SWD Status: Active Type: Cooperative Agreement
Fund: 13A097 - 2019 IPM SWD FMGR: Hamilton, George W

PI Name:	Hamilton, George W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/05/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	06051960	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 3/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,712.00	11,712.00	0.00	0.00	0.00	11,712.00	11,712.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Personnel**		**19,712.00**	**19,712.00**	**0.00**	**0.00**	**0.00**	**19,712.00**	**19,712.00**
65YF10	Full Fringe Benefit Distr Expe	5,626.00	5,626.00	0.00	0.00	0.00	5,626.00	5,626.00
***Total: Fringe Benefits**		**5,626.00**	**5,626.00**	**0.00**	**0.00**	**0.00**	**5,626.00**	**5,626.00**
710	Travel	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
***Total: Travel**		**3,745.00**	**3,745.00**	**0.00**	**0.00**	**0.00**	**3,745.00**	**3,745.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	508.94	508.94	0.00	(508.94)	(508.94)
***Total: Supplies**		**3,000.00**	**3,000.00**	**508.94**	**508.94**	**0.00**	**2,491.06**	**2,491.06**
****Total Direct Cost Expenditures**		**32,083.00**	**32,083.00**	**508.94**	**508.94**	**0.00**	**31,574.06**	**31,574.06**
760300	F&A Expenditures	8,341.00	8,341.00	132.33	132.33	0.00	8,208.67	8,208.67
***Total: Indirect Costs**		**8,341.00**	**8,341.00**	**132.33**	**132.33**	**0.00**	**8,208.67**	**8,208.67**
****Total Indirect Cost Expenditures**		**8,341.00**	**8,341.00**	**132.33**	**132.33**	**0.00**	**8,208.67**	**8,208.67**
*****Total Expenditures**		**40,424.00**	**40,424.00**	**641.27**	**641.27**	**0.00**	**39,782.73**	**39,782.73**
Revenue								
530100	NH State Programs	0.00	0.00	641.27	641.27	0.00	(641.27)	(641.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**641.27**	**641.27**	**0.00**	**(641.27)**	**(641.27)**
*****Total Revenue**		**0.00**	**0.00**	**641.27**	**641.27**	**0.00**	**(641.27)**	**(641.27)**

Grant: 13A099 - 2019 IPM BMSB Status: Active Type: Cooperative Agreement
Fund: 13A099 - 2019 IPM BMSB FMGR: Hamilton, George W

PI Name:	Hamilton, George W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/05/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	06051961	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 3/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: Personnel**		**8,906.00**	**8,906.00**	**0.00**	**0.00**	**0.00**	**8,906.00**	**8,906.00**
65YF10	Full Fringe Benefit Distr Expe	2,140.00	2,140.00	0.00	0.00	0.00	2,140.00	2,140.00
***Total: Fringe Benefits**		**2,140.00**	**2,140.00**	**0.00**	**0.00**	**0.00**	**2,140.00**	**2,140.00**
710	Travel	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
710D00	Domestic Travel NH	0.00	0.00	222.72	222.72	0.00	(222.72)	(222.72)
***Total: Travel**		**4,815.00**	**4,815.00**	**222.72**	**222.72**	**0.00**	**4,592.28**	**4,592.28**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	674.40	674.40	0.00	(674.40)	(674.40)
***Total: Supplies**		**3,500.00**	**3,500.00**	**674.40**	**674.40**	**0.00**	**2,825.60**	**2,825.60**
****Total Direct Cost Expenditures**		**19,361.00**	**19,361.00**	**897.12**	**897.12**	**0.00**	**18,463.88**	**18,463.88**
760300	F&A Expenditures	5,034.00	5,034.00	233.25	233.25	0.00	4,800.75	4,800.75
***Total: Indirect Costs**		**5,034.00**	**5,034.00**	**233.25**	**233.25**	**0.00**	**4,800.75**	**4,800.75**
****Total Indirect Cost Expenditures**		**5,034.00**	**5,034.00**	**233.25**	**233.25**	**0.00**	**4,800.75**	**4,800.75**
*****Total Expenditures**		**24,395.00**	**24,395.00**	**1,130.37**	**1,130.37**	**0.00**	**23,264.63**	**23,264.63**
Revenue								
530100	NH State Programs	0.00	0.00	1,130.37	1,130.37	0.00	(1,130.37)	(1,130.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,130.37**	**1,130.37**	**0.00**	**(1,130.37)**	**(1,130.37)**
*****Total Revenue**		**0.00**	**0.00**	**1,130.37**	**1,130.37**	**0.00**	**(1,130.37)**	**(1,130.37)**

Grant: 13C004 - 2018 Urban Community Forestry Status: Active Type: Cooperative Agreement
Fund: 13C004 - 2018 Urban Community Forestry FMGR: Schloss, Jeffrey A

PI Name:	Schloss, Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	13C004	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	5,067.15	29,227.76	0.00	(29,227.76)	(29,227.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
***Total: Personnel**		**29,228.00**	**29,228.00**	**5,067.15**	**29,227.76**	**0.00**	**0.24**	**0.24**
65YF10	Full Fringe Benefit Distr Expe	12,363.00	12,363.00	2,143.38	12,363.22	0.00	(0.22)	(0.22)
***Total: Fringe Benefits**		**12,363.00**	**12,363.00**	**2,143.38**	**12,363.22**	**0.00**	**(0.22)**	**(0.22)**
****Total Direct Cost Expenditures**		**41,591.00**	**41,591.00**	**7,210.53**	**41,590.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	10,814.00	10,814.00	1,874.73	10,813.63	0.00	0.37	0.37
***Total: Indirect Costs**		**10,814.00**	**10,814.00**	**1,874.73**	**10,813.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**10,814.00**	**10,814.00**	**1,874.73**	**10,813.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**52,405.00**	**52,405.00**	**9,085.26**	**52,404.61**	**0.00**	**0.39**	**0.39**
Revenue								
530100	NH State Programs	0.00	0.00	9,085.26	52,404.61	0.00	(52,404.61)	(52,404.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,085.26**	**52,404.61**	**0.00**	**(52,404.61)**	**(52,404.61)**
*****Total Revenue**		**0.00**	**0.00**	**9,085.26**	**52,404.61**	**0.00**	**(52,404.61)**	**(52,404.61)**

Grant: 13C004 - 2018 Urban Community Forestry Status: Active Type: Cooperative Agreement
Fund: 15CC12 - 2018 Urban Community Forestry CS FMGR: Schloss, Jeffrey A

PI Name:	Schloss, Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources		Effective Date:	03/14/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	13C004	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
***Total: Personnel**		**29,228.00**	**29,228.00**	**0.00**	**0.00**	**0.00**	**29,228.00**	**29,228.00**
65YF10	Full Fringe Benefit Distr Expe	12,363.00	12,363.00	0.00	0.00	0.00	12,363.00	12,363.00
***Total: Fringe Benefits**		**12,363.00**	**12,363.00**	**0.00**	**0.00**	**0.00**	**12,363.00**	**12,363.00**
****Total Direct Cost Expenditures**		**41,591.00**	**41,591.00**	**0.00**	**0.00**	**0.00**	**41,591.00**	**41,591.00**
760300	F&A Expenditures	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
***Total: Indirect Costs**		**10,814.00**	**10,814.00**	**0.00**	**0.00**	**0.00**	**10,814.00**	**10,814.00**
****Total Indirect Cost Expenditures**		**10,814.00**	**10,814.00**	**0.00**	**0.00**	**0.00**	**10,814.00**	**10,814.00**
*****Total Expenditures**		**52,405.00**	**52,405.00**	**0.00**	**0.00**	**0.00**	**52,405.00**	**52,405.00**

Grant: 13C005 - 2018 NH Forest Stewardship Status: Active Type: Cooperative Agreement
Fund: 13C005 - 2018 NH Forest Stewardship FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13C005	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	3,855.68	40,491.32	0.00	(40,491.32)	(40,491.32)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
***Total: Personnel**		**42,018.00**	**42,018.00**	**3,855.68**	**40,491.32**	**0.00**	**1,526.68**	**1,526.68**
65YF10	Full Fringe Benefit Distr Expe	17,773.00	17,773.00	1,630.95	17,127.88	0.00	645.12	645.12
***Total: Fringe Benefits**		**17,773.00**	**17,773.00**	**1,630.95**	**17,127.88**	**0.00**	**645.12**	**645.12**
****Total Direct Cost Expenditures**		**59,791.00**	**59,791.00**	**5,486.63**	**57,619.20**	**0.00**	**2,171.80**	**2,171.80**
760300	F&A Expenditures	15,546.00	15,546.00	1,426.53	14,981.01	0.00	564.99	564.99
***Total: Indirect Costs**		**15,546.00**	**15,546.00**	**1,426.53**	**14,981.01**	**0.00**	**564.99**	**564.99**
****Total Indirect Cost Expenditures**		**15,546.00**	**15,546.00**	**1,426.53**	**14,981.01**	**0.00**	**564.99**	**564.99**
*****Total Expenditures**		**75,337.00**	**75,337.00**	**6,913.16**	**72,600.21**	**0.00**	**2,736.79**	**2,736.79**
Revenue								
530100	NH State Programs	0.00	0.00	6,913.16	72,600.21	0.00	(72,600.21)	(72,600.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,913.16**	**72,600.21**	**0.00**	**(72,600.21)**	**(72,600.21)**
*****Total Revenue**		**0.00**	**0.00**	**6,913.16**	**72,600.21**	**0.00**	**(72,600.21)**	**(72,600.21)**

Grant: 13C005 - 2018 NH Forest Stewardship Status: Active Type: Cooperative Agreement
Fund: 15CC13 - 2018 NH Forest Stewardship CS FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources		Effective Date:	03/14/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13C005	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
***Total: Personnel**	**42,018.00**	**42,018.00**	**0.00**	**0.00**	**0.00**	**42,018.00**	**42,018.00**
65YF10 Full Fringe Benefit Distr Expe	17,773.00	17,773.00	0.00	0.00	0.00	17,773.00	17,773.00
***Total: Fringe Benefits**	**17,773.00**	**17,773.00**	**0.00**	**0.00**	**0.00**	**17,773.00**	**17,773.00**
****Total Direct Cost Expenditures**	**59,791.00**	**59,791.00**	**0.00**	**0.00**	**0.00**	**59,791.00**	**59,791.00**
760300 F&A Expenditures	15,546.00	15,546.00	0.00	0.00	0.00	15,546.00	15,546.00
***Total: Indirect Costs**	**15,546.00**	**15,546.00**	**0.00**	**0.00**	**0.00**	**15,546.00**	**15,546.00**
****Total Indirect Cost Expenditures**	**15,546.00**	**15,546.00**	**0.00**	**0.00**	**0.00**	**15,546.00**	**15,546.00**
*****Total Expenditures**	**75,337.00**	**75,337.00**	**0.00**	**0.00**	**0.00**	**75,337.00**	**75,337.00**

Grant: 13D079 - Teen Fatherhood Program Status: Active Type: Cooperative Agreement
Fund: 13D079 - Teen Fatherhood Program FMGR: Frankel, Barbara R

PI Name:	Frankel, Barbara R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	06/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	061516-067	CFDA #: 93.500	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/16 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFFSBF - PI Barbara Frankel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,000.01	0.00	(26,000.01)	(26,000.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
61SNSH	Student Labor	0.00	0.00	0.00	7,672.50	0.00	(7,672.50)	(7,672.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
***Total: Personnel**		**38,850.00**	**38,850.00**	**0.00**	**34,922.51**	**0.00**	**3,927.49**	**3,927.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,126.00	0.00	(2,126.00)	(2,126.00)
65YF10	Full Fringe Benefit Distr Expe	2,626.00	2,626.00	0.00	0.00	0.00	2,626.00	2,626.00
***Total: Fringe Benefits**		**2,626.00**	**2,626.00**	**0.00**	**2,126.00**	**0.00**	**500.00**	**500.00**
710	Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710000	In-State Travel	0.00	0.00	0.00	217.23	0.00	(217.23)	(217.23)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,102.21	0.00	(1,102.21)	(1,102.21)
***Total: Travel**		**19,000.00**	**19,000.00**	**0.00**	**1,319.44**	**0.00**	**17,680.56**	**17,680.56**
7112	Research Supplies	10,954.00	10,954.00	0.00	0.00	0.00	10,954.00	10,954.00
718006	Telecom-Cellular Phones	0.00	0.00	53.99	1,686.95	0.00	(1,686.95)	(1,686.95)
***Total: Supplies**		**10,954.00**	**10,954.00**	**53.99**	**1,686.95**	**0.00**	**9,267.05**	**9,267.05**
****Total Direct Cost Expenditures**		**71,430.00**	**71,430.00**	**53.99**	**40,054.90**	**0.00**	**31,375.10**	**31,375.10**
760300	F&A Expenditures	18,570.00	18,570.00	14.04	10,414.25	0.00	8,155.75	8,155.75
***Total: Indirect Costs**		**18,570.00**	**18,570.00**	**14.04**	**10,414.25**	**0.00**	**8,155.75**	**8,155.75**
****Total Indirect Cost Expenditures**		**18,570.00**	**18,570.00**	**14.04**	**10,414.25**	**0.00**	**8,155.75**	**8,155.75**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**68.03**	**50,469.15**	**0.00**	**39,530.85**	**39,530.85**
Revenue								
530100	NH State Programs	0.00	0.00	68.03	50,469.15	0.00	(50,469.15)	(50,469.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**68.03**	**50,469.15**	**0.00**	**(50,469.15)**	**(50,469.15)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13D079 - Teen Fatherhood Program Status: Active Type: Cooperative Agreement
Fund: 13D079 - Teen Fatherhood Program FMGR: Frankel, Barbara R

PI Name:	Frankel, Barbara R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	06/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	061516-067	CFDA #: 93.500	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/16 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFFSBF - PI Barbara Frankel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**68.03**	**50,469.15**	**0.00**	**(50,469.15)**	**(50,469.15)**

Grant: 13D087 - UNH-TRRE Status: Active Type: Grant
Fund: 13D087 - UNH-TRRE FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	02/20/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	022019-090	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/19 - 9/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	36,982.00	36,982.00	0.00	0.00	0.00	36,982.00	36,982.00
711200	Research Supplies	0.00	0.00	1,733.99	2,586.32	0.00	(2,586.32)	(2,586.32)
717200	Other Professional Services-General	0.00	0.00	3,000.00	3,000.00	4,000.00	(7,000.00)	(7,000.00)
***Total: Supplies**		**36,982.00**	**36,982.00**	**4,733.99**	**5,836.32**	**4,000.00**	**27,145.68**	**27,145.68**
****Total Direct Cost Expenditures**		**36,982.00**	**36,982.00**	**4,733.99**	**5,836.32**	**4,000.00**	**27,145.68**	**27,145.68**
760300	F&A Expenditures	13,018.00	13,018.00	1,666.35	2,054.37	0.00	10,963.63	10,963.63
***Total: Indirect Costs**		**13,018.00**	**13,018.00**	**1,666.35**	**2,054.37**	**0.00**	**10,963.63**	**10,963.63**
****Total Indirect Cost Expenditures**		**13,018.00**	**13,018.00**	**1,666.35**	**2,054.37**	**0.00**	**10,963.63**	**10,963.63**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**6,400.34**	**7,890.69**	**4,000.00**	**38,109.31**	**38,109.31**
Revenue								
530100	NH State Programs	0.00	0.00	6,400.34	7,890.69	0.00	(7,890.69)	(7,890.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,400.34**	**7,890.69**	**0.00**	**(7,890.69)**	**(7,890.69)**
*****Total Revenue**		**0.00**	**0.00**	**6,400.34**	**7,890.69**	**0.00**	**(7,890.69)**	**(7,890.69)**

Grant: 13D088 - UNH 4U - Voc Rehab Status: Active Type: Cooperative Agreement
Fund: 13D088 - UNH 4U - Voc Rehab FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	06/05/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	060519-133	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
***Total: Personnel**		**59,246.00**	**59,246.00**	**0.00**	**0.00**	**0.00**	**59,246.00**	**59,246.00**
65YF10	Full Fringe Benefit Distr Expe	26,661.00	26,661.00	0.00	0.00	0.00	26,661.00	26,661.00
***Total: Fringe Benefits**		**26,661.00**	**26,661.00**	**0.00**	**0.00**	**0.00**	**26,661.00**	**26,661.00**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: Travel**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	803.00	803.00	0.00	0.00	0.00	803.00	803.00
7161	Rentals-Leases	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**2,803.00**	**2,803.00**	**0.00**	**0.00**	**0.00**	**2,803.00**	**2,803.00**
721100	Assistantships	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Tuition**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**119,460.00**	**119,460.00**	**0.00**	**0.00**	**0.00**	**119,460.00**	**119,460.00**
760300	F&A Expenditures	30,540.00	30,540.00	0.00	0.00	0.00	30,540.00	30,540.00
***Total: Indirect Costs**		**30,540.00**	**30,540.00**	**0.00**	**0.00**	**0.00**	**30,540.00**	**30,540.00**
****Total Indirect Cost Expenditures**		**30,540.00**	**30,540.00**	**0.00**	**0.00**	**0.00**	**30,540.00**	**30,540.00**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**

Grant: 13D089 - UNH Upward Bound Status: Active Type: Grant
Fund: 13D089 - UNH Upward Bound FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Education		Effective Date:	06/01/2019	IDC Basis Code:	SWF		Approved For Preaward	NO
Sponsor ID:	13D089	CFDA #: 10.555	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UGUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 8/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F004 - Purple Loosestrife Control Status: Closing - Manual Process Type: Other
Fund: 13F004 - Us Doi Fish & Wildlife Service FMGR: Weaver, John

PI Name:	Weaver, John	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/28/2016	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 6/30/94	Rev Account:	530000	Fund Type Level 2	P1		

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
***Total: Personnel**	**0.00**	**760.37**	**0.00**	**2,227.44**	**0.00**	**(2,227.44)**	**(1,467.07)**
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
***Total: Fringe Benefits**	**0.00**	**273.73**	**0.00**	**757.40**	**0.00**	**(757.40)**	**(483.67)**
****Total Direct Cost Expenditures**	**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
*****Total Expenditures**	**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: Sponsored Programs**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant: 13F004 - Purple Loosestrife Control Status: Closing - Manual Process Type: Other
Fund: 13F004 - Us Doi Fish & Wildlife Service FMGR: Weaver, John

PI Name: Weaver, John
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: None CFDA #:
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
Effective Date: 03/28/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(15.16)**	**0.00**	**15.16**	**15.16**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**(15.16)**	**0.00**	**15.16**	**15.16**

Grant: 13F005 - Public Info Pgm on Vertebrates Status: Closing - Manual Process Type: Other
Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas
Sponsor: NH Department of Fish & Game
Sponsor ID: None CFDA #:
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
***Total: Personnel**		**0.00**	**12,384.00**	**0.00**	**11,795.77**	**0.00**	**(11,795.77)**	**588.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
***Total: Fringe Benefits**		**0.00**	**869.99**	**0.00**	**996.06**	**0.00**	**(996.06)**	**(126.07)**
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
***Total: Travel**		**0.00**	**980.00**	**0.00**	**1,179.44**	**0.00**	**(1,179.44)**	**(199.44)**
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
***Total: Supplies**		**0.00**	**845.00**	**0.00**	**1,107.71**	**0.00**	**(1,107.71)**	**(262.71)**
****Total Direct Cost Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
*****Total Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
Revenue								
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
***Total: Sponsored Programs**		**0.00**	**6,830.47**	**0.00**	**6,830.46**	**0.00**	**(6,830.46)**	**0.01**
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total: Sales of Educational Activities**		**0.00**	**8,248.52**	**0.00**	**8,248.52**	**0.00**	**(8,248.52)**	**0.00**
*****Total Revenue**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 13F089 - Moose Population Dynamics FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	08/01/2013	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	07241338	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV
								Uniform Guidance NO

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 13F089 - Moose Population Dynamics FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	08/01/2013	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	07241338	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,461.55	3,461.55	0.00	(3,461.55)	(3,461.55)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,769.24	23,719.29	0.00	(23,719.29)	(23,719.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,420.22	0.00	(48,420.22)	(48,420.22)
613NZ0	Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	54,532.06	0.00	(54,532.06)	(54,532.06)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,254.75	18,523.15	0.00	(18,523.15)	(18,523.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNSH	Student Labor	0.00	0.00	13,166.00	65,800.35	0.00	(65,800.35)	(65,800.35)
61SNWS	College Work Study	0.00	0.00	0.00	2,148.75	0.00	(2,148.75)	(2,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	127,563.00	127,563.00	0.00	0.00	0.00	127,563.00	127,563.00
***Total: Personnel**		**235,556.00**	**235,556.00**	**20,651.54**	**216,757.37**	**0.00**	**18,798.63**	**18,798.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	523.38	2,234.99	0.00	(2,234.99)	(2,234.99)
65YF10	Full Fringe Benefit Distr Expe	10,394.00	10,394.00	0.00	0.00	0.00	10,394.00	10,394.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,442.70	0.00	(4,442.70)	(4,442.70)
65YT10	FT Temp Benefit Distr	0.00	0.00	105.40	1,555.95	0.00	(1,555.95)	(1,555.95)
***Total: Fringe Benefits**		**10,394.00**	**10,394.00**	**628.78**	**8,233.64**	**0.00**	**2,160.36**	**2,160.36**
710	Travel	71,629.00	71,629.00	0.00	0.00	0.00	71,629.00	71,629.00
710000	In-State Travel	0.00	0.00	0.00	7,247.10	0.00	(7,247.10)	(7,247.10)
710100	Out-of-State Travel	0.00	0.00	0.00	1,302.92	0.00	(1,302.92)	(1,302.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29,017.98	0.00	(29,017.98)	(29,017.98)
710D00	Domestic Travel NH	0.00	0.00	0.00	451.71	0.00	(451.71)	(451.71)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	727.04	0.00	(727.04)	(727.04)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,489.54	0.00	(2,489.54)	(2,489.54)
***Total: Travel**		**71,629.00**	**71,629.00**	**0.00**	**41,236.29**	**0.00**	**30,392.71**	**30,392.71**
740000	Cap Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**27,292.99**	**0.00**	**(27,292.99)**	**(27,292.99)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 13F089 - Moose Population Dynamics FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	08/01/2013	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	07241338	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	1,096.06	137,370.60	0.00	(137,370.60)	(137,370.60)
714000	Postage-General	0.00	0.00	0.00	1,589.36	0.00	(1,589.36)	(1,589.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,577.05	0.00	(1,577.05)	(1,577.05)
714030	Postage-Express Mail	0.00	0.00	0.00	1,356.53	0.00	(1,356.53)	(1,356.53)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,662.70	0.00	(1,662.70)	(1,662.70)
716000	Maintenance & Repairs-General	0.00	0.00	426.00	7,753.34	0.00	(7,753.34)	(7,753.34)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	675.82	15,804.73	0.00	(15,804.73)	(15,804.73)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)
717000	Consulting-General	521,480.00	521,480.00	0.00	0.00	0.00	521,480.00	521,480.00
717200	Other Professional Services-General	0.00	0.00	0.00	397,197.50	0.00	(397,197.50)	(397,197.50)
718008	Telecom-Internet Services	0.00	0.00	47.78	32,186.31	0.00	(32,186.31)	(32,186.31)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)
71C615	Insurance-Vehicle	0.00	0.00	0.00	902.30	0.00	(902.30)	(902.30)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
***Total: Supplies**		**590,480.00**	**590,480.00**	**2,245.66**	**606,871.00**	**0.00**	**(16,391.00)**	**(16,391.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	107,522.00	107,522.00	0.00	0.00	0.00	107,522.00	107,522.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,514.25	0.00	(24,514.25)	(24,514.25)
***Total: Tuition**		**107,522.00**	**107,522.00**	**0.00**	**30,214.25**	**0.00**	**77,307.75**	**77,307.75**
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,522.67	0.00	(1,522.67)	(1,522.67)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,522.67**	**0.00**	**(1,522.67)**	**(1,522.67)**
****Total Direct Cost Expenditures**		**1,015,581.00**	**1,015,581.00**	**23,525.98**	**932,128.21**	**0.00**	**83,452.79**	**83,452.79**
760300	F&A Expenditures	177,192.00	177,192.00	3,528.91	131,193.24	0.00	45,998.76	45,998.76
***Total: Indirect Costs**		**177,192.00**	**177,192.00**	**3,528.91**	**131,193.24**	**0.00**	**45,998.76**	**45,998.76**
****Total Indirect Cost Expenditures**		**177,192.00**	**177,192.00**	**3,528.91**	**131,193.24**	**0.00**	**45,998.76**	**45,998.76**
*****Total Expenditures**		**1,192,773.00**	**1,192,773.00**	**27,054.89**	**1,063,321.45**	**0.00**	**129,451.55**	**129,451.55**

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 13F089 - Moose Population Dynamics FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	08/01/2013	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	07241338	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	27,054.89	1,063,321.45	0.00	(1,063,321.45)	(1,063,321.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**27,054.89**	**1,063,321.45**	**0.00**	**(1,063,321.45)**	**(1,063,321.45)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**27,054.89**	**1,063,321.45**	**0.00**	**(1,063,321.45)**	**(1,063,321.45)**

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 15C915 - Moose Population Dynamics - CS FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	08/01/2013	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	07241338	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	76,471.66	0.00	(76,471.66)	(76,471.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
***Total: Personnel**		**67,712.00**	**67,712.00**	**0.00**	**76,471.66**	**0.00**	**(8,759.66)**	**(8,759.66)**
65YF10	Full Fringe Benefit Distr Expe	30,528.00	30,528.00	0.00	31,167.31	0.00	(639.31)	(639.31)
***Total: Fringe Benefits**		**30,528.00**	**30,528.00**	**0.00**	**31,167.31**	**0.00**	**(639.31)**	**(639.31)**
****Total Direct Cost Expenditures**		**98,240.00**	**98,240.00**	**0.00**	**107,638.97**	**0.00**	**(9,398.97)**	**(9,398.97)**
760300	F&A Expenditures	25,542.00	25,542.00	0.00	16,145.82	0.00	9,396.18	9,396.18
***Total: Indirect Costs**		**25,542.00**	**25,542.00**	**0.00**	**16,145.82**	**0.00**	**9,396.18**	**9,396.18**
****Total Indirect Cost Expenditures**		**25,542.00**	**25,542.00**	**0.00**	**16,145.82**	**0.00**	**9,396.18**	**9,396.18**
*****Total Expenditures**		**123,782.00**	**123,782.00**	**0.00**	**123,784.79**	**0.00**	**(2.79)**	**(2.79)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	112,902.43	0.00	(112,902.43)	(112,902.43)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,882.36	0.00	(10,882.36)	(10,882.36)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**123,784.79**	**0.00**	**(123,784.79)**	**(123,784.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,784.79**	**0.00**	**(123,784.79)**	**(123,784.79)**

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 16C044 - In-Kind Cost Share FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	09/18/2015	IDC Basis Code:		
Sponsor ID:	07241338	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/13 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	(69,531.00)	96,393.00	0.00	96,393.00	0.00	(165,924.00)	0.00
***Total: Memo Cost Share**	**(69,531.00)**	**96,393.00**	**0.00**	**96,393.00**	**0.00**	**(165,924.00)**	**0.00**
71CS99 Memo cost share offset	69,531.00	(96,393.00)	0.00	(96,393.00)	0.00	165,924.00	0.00
***Total: Memo Cost Share Offset**	**69,531.00**	**(96,393.00)**	**0.00**	**(96,393.00)**	**0.00**	**165,924.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P188 - Program Income Year 1 FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	04/20/2016	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	04201634	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UXFHLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P188 - Program Income Year 1 FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	04/20/2016	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	04201634	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,333.78	6,333.78	0.00	0.00	0.00	6,333.78	6,333.78
61CPEX	Part Time Salary	55,607.43	55,607.43	0.00	11,465.03	0.00	44,142.40	44,142.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	44,094.59	0.00	(44,094.59)	(44,094.59)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	447.08	0.00	552.92	552.92
***Total: Personnel**		**64,941.21**	**64,941.21**	**0.00**	**57,266.70**	**0.00**	**7,674.51**	**7,674.51**
65YF10	Full Fringe Benefit Distr Expe	2,653.85	2,653.85	0.00	0.00	0.00	2,653.85	2,653.85
65YP10	Nonstatus Benefit Distr (Fica)	4,493.38	4,493.38	0.00	997.77	0.00	3,495.61	3,495.61
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,472.82	0.00	(3,472.82)	(3,472.82)
***Total: Fringe Benefits**		**7,147.23**	**7,147.23**	**0.00**	**4,470.59**	**0.00**	**2,676.64**	**2,676.64**
710000	In-State Travel	2,000.00	2,000.00	0.00	2,668.86	0.00	(668.86)	(668.86)
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	719.79	0.00	780.21	780.21
***Total: Travel**		**3,500.00**	**3,500.00**	**0.00**	**3,388.65**	**0.00**	**111.35**	**111.35**
711100	Supplies-General	0.00	0.00	0.00	903.42	0.00	(903.42)	(903.42)
711102	Supplies-Central Stores	14,500.00	14,500.00	0.00	7,148.47	0.00	7,351.53	7,351.53
711130	Supplies-Maintenance Supplies	750.00	750.00	0.00	573.35	0.00	176.65	176.65
711162	Supplies-Office Supplies	300.00	300.00	0.00	429.30	0.00	(129.30)	(129.30)
711172	Program Supplies	2,250.00	2,250.00	0.00	3,844.94	0.00	(1,594.94)	(1,594.94)
7112	Research Supplies	7,200.26	7,200.26	0.00	0.00	0.00	7,200.26	7,200.26
711200	Research Supplies	8,400.00	8,400.00	0.00	7,255.61	0.00	1,144.39	1,144.39
714000	Postage-General	500.00	500.00	0.00	112.01	0.00	387.99	387.99
717106	Finl Services-Epayment CC fees	1,000.00	1,000.00	0.00	755.78	0.00	244.22	244.22
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	2,790.00	0.00	2,210.00	2,210.00
718000	Telecom-General	600.00	600.00	0.00	560.14	0.00	39.86	39.86
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	1,748.25	0.00	251.75	251.75
71C100	Advertising (Non-Employment)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71C600	Insurance	800.00	800.00	0.00	570.30	0.00	229.70	229.70
71CZ60	Other Exp-Special Projects	107.00	107.00	0.00	0.00	0.00	107.00	107.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P188 - Program Income Year 1 FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	04/20/2016	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	04201634	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**44,157.26**	**44,157.26**	**0.00**	**27,966.57**	**0.00**	**16,190.69**	**16,190.69**
****Total Direct Cost Expenditures**	**119,745.70**	**119,745.70**	**0.00**	**93,092.51**	**0.00**	**26,653.19**	**26,653.19**
*****Total Expenditures**	**119,745.70**	**119,745.70**	**0.00**	**93,092.51**	**0.00**	**26,653.19**	**26,653.19**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,745.70**	**0.00**	**(119,745.70)**	**(119,745.70)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**119,745.70**	**0.00**	**(119,745.70)**	**(119,745.70)**

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P189 - Progam Income Fund Year 2 FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	04/20/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	04201634	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX	Part Time Salary	52,307.00	52,307.00	0.00	24,129.18	0.00	28,177.82	28,177.82
61CPHX	Part Time Hourly	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	31,474.09	0.00	(31,474.09)	(31,474.09)
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
***Total: Personnel**		**66,307.00**	**66,307.00**	**0.00**	**56,152.27**	**0.00**	**10,154.73**	**10,154.73**
65YF10	Full Fringe Benefit Distr Expe	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
65YP10	Nonstatus Benefit Distr (Fica)	4,299.00	4,299.00	0.00	2,045.10	0.00	2,253.90	2,253.90
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,595.39	0.00	(2,595.39)	(2,595.39)
***Total: Fringe Benefits**		**10,221.00**	**10,221.00**	**0.00**	**4,640.49**	**0.00**	**5,580.51**	**5,580.51**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	511.55	0.00	(511.55)	(511.55)
710300	Conference Registration Fees	1,495.00	1,495.00	0.00	1,495.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,196.63	0.00	(2,196.63)	(2,196.63)
***Total: Travel**		**4,495.00**	**4,495.00**	**0.00**	**4,203.18**	**0.00**	**291.82**	**291.82**
711100	Supplies-General	0.00	0.00	0.00	98.94	0.00	(98.94)	(98.94)
711102	Supplies-Central Stores	10,329.34	10,329.34	0.00	10,246.49	0.00	82.85	82.85
711130	Supplies-Maintenance Supplies	750.00	750.00	0.00	676.90	0.00	73.10	73.10
711162	Supplies-Office Supplies	500.00	500.00	0.00	149.62	0.00	350.38	350.38
711172	Program Supplies	3,016.72	3,016.72	0.00	3,577.98	0.00	(561.26)	(561.26)
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	7,095.90	0.00	(7,095.90)	(7,095.90)
714000	Postage-General	157.19	157.19	0.00	13.65	0.00	143.54	143.54
717106	Finl Services-Epayment CC fees	850.00	850.00	(10.85)	1,874.94	0.00	(1,024.94)	(1,024.94)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	79.60	0.00	(79.60)	(79.60)
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	2,905.00	0.00	595.00	595.00
718000	Telecom-General	500.00	500.00	0.00	480.12	0.00	19.88	19.88
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	1,765.50	0.00	234.50	234.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P189 - Progam Income Fund Year 2 FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	04/20/2016	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	04201634	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100	Advertising (Non-Employment)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71C600	Insurance	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71CZ60	Other Exp-Special Projects	5,052.00	5,052.00	0.00	4,767.41	0.00	284.59	284.59
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**35,655.25**	**35,655.25**	**(10.85)**	**34,149.71**	**0.00**	**1,505.54**	**1,505.54**
****Total Direct Cost Expenditures**		**116,678.25**	**116,678.25**	**(10.85)**	**99,145.65**	**0.00**	**17,532.60**	**17,532.60**
*****Total Expenditures**		**116,678.25**	**116,678.25**	**(10.85)**	**99,145.65**	**0.00**	**17,532.60**	**17,532.60**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	110,320.00	0.00	(110,320.00)	(110,320.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	6,358.25	0.00	(6,358.25)	(6,358.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**116,678.25**	**0.00**	**(116,678.25)**	**(116,678.25)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**116,678.25**	**0.00**	**(116,678.25)**	**(116,678.25)**

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P190 - Program Income Fund Year 3 FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	04/20/2016	IDC Basis Code:		
Sponsor ID:	04201634	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX	Part Time Salary	55,254.00	55,254.00	14,105.18	14,105.18	0.00	41,148.82	41,148.82
61JBHX	Casual - Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNWS	College Work Study	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Personnel**		**75,254.00**	**75,254.00**	**14,105.18**	**14,105.18**	**0.00**	**61,148.82**	**61,148.82**
65YF10	Full Fringe Benefit Distr Expe	6,768.00	6,768.00	0.00	0.00	0.00	6,768.00	6,768.00
65YP10	Nonstatus Benefit Distr (Fica)	4,448.00	4,448.00	1,184.81	1,184.81	0.00	3,263.19	3,263.19
***Total: Fringe Benefits**		**11,216.00**	**11,216.00**	**1,184.81**	**1,184.81**	**0.00**	**10,031.19**	**10,031.19**
710D00	Domestic Travel NH	3,000.00	3,000.00	350.42	386.09	0.00	2,613.91	2,613.91
710D01	Domestic Travel NH - Wkshp/Conf Fee	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,914.31	0.00	(1,914.31)	(1,914.31)
***Total: Travel**		**7,000.00**	**7,000.00**	**350.42**	**2,300.40**	**0.00**	**4,699.60**	**4,699.60**
711100	Supplies-General	0.00	0.00	0.00	233.88	0.00	(233.88)	(233.88)
711102	Supplies-Central Stores	14,500.00	14,500.00	4,818.32	4,818.32	0.00	9,681.68	9,681.68
711130	Supplies-Maintenance Supplies	1,000.00	1,000.00	383.52	421.32	0.00	578.68	578.68
711162	Supplies-Office Supplies	500.00	500.00	115.38	115.38	0.00	384.62	384.62
711172	Program Supplies	4,000.00	4,000.00	520.35	628.60	0.00	3,371.40	3,371.40
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	816.43	816.43	0.00	(816.43)	(816.43)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717106	Finl Services-Epayment CC fees	1,200.00	1,200.00	352.85	352.85	0.00	847.15	847.15
717200	Other Professional Services-General	3,500.00	3,500.00	477.50	477.50	0.00	3,022.50	3,022.50
718000	Telecom-General	500.00	500.00	40.01	200.05	0.00	299.95	299.95
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	1,530.00	0.00	470.00	470.00
71C100	Advertising (Non-Employment)	750.00	750.00	1,520.63	2,344.73	0.00	(1,594.73)	(1,594.73)
71C600	Insurance	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	3,540.00	3,540.00	40.12	40.12	0.00	3,499.88	3,499.88
76O170	Int All-Prof Services-General (Chg)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P190 - Program Income Fund Year 3 FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	04/20/2016	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	04201634	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**41,690.00**	**41,690.00**	**9,085.11**	**12,049.18**	**0.00**	**29,640.82**	**29,640.82**
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(240.00)	0.00	240.00	240.00
***Total: Internal Recoveries**	**0.00**	**0.00**	**0.00**	**(240.00)**	**0.00**	**240.00**	**240.00**
****Total Direct Cost Expenditures**	**135,160.00**	**135,160.00**	**24,725.52**	**29,399.57**	**0.00**	**105,760.43**	**105,760.43**
*****Total Expenditures**	**135,160.00**	**135,160.00**	**24,725.52**	**29,399.57**	**0.00**	**105,760.43**	**105,760.43**
Revenue							
531300 Program Income-General	0.00	0.00	20,793.14	29,399.57	0.00	(29,399.57)	(29,399.57)
***Total: Sponsored Programs**	**0.00**	**0.00**	**20,793.14**	**29,399.57**	**0.00**	**(29,399.57)**	**(29,399.57)**
*****Total Revenue**	**0.00**	**0.00**	**20,793.14**	**29,399.57**	**0.00**	**(29,399.57)**	**(29,399.57)**

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P196 - Program Income Carryforward FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	06/30/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	04201634	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P196 - Program Income Carryforward FMGR: Barker, Lawrence R

PI Name:	Barker, Lawrence R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	06/30/2016	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	04201634	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	4/20/16 - 6/30/21		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	45,000.00	45,000.00	6,752.25	55,251.15	0.00	(10,251.15)	(10,251.15)
61SNSH	Student Labor	0.00	0.00	0.00	659.06	0.00	(659.06)	(659.06)
***Total: Personnel**		**45,000.00**	**45,000.00**	**6,752.25**	**55,910.21**	**0.00**	**(10,910.21)**	**(10,910.21)**
65YF10	Full Fringe Benefit Distr Expe	17,325.00	17,325.00	2,856.21	22,853.29	0.00	(5,528.29)	(5,528.29)
***Total: Fringe Benefits**		**17,325.00**	**17,325.00**	**2,856.21**	**22,853.29**	**0.00**	**(5,528.29)**	**(5,528.29)**
710000	In-State Travel	5,500.00	5,500.00	0.00	696.33	0.00	4,803.67	4,803.67
710300	Conference Registration Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Travel**		**10,500.00**	**10,500.00**	**0.00**	**696.33**	**0.00**	**9,803.67**	**9,803.67**
711100	Supplies-General	0.00	0.00	0.00	7,141.96	0.00	(7,141.96)	(7,141.96)
711172	Program Supplies	51,822.00	51,822.00	0.00	0.00	0.00	51,822.00	51,822.00
7112	Research Supplies	(10.47)	(10.47)	0.00	0.00	0.00	(10.47)	(10.47)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
714000	Postage-General	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
718000	Telecom-General	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
***Total: Supplies**		**51,811.53**	**51,811.53**	**0.00**	**7,394.92**	**0.00**	**44,416.61**	**44,416.61**
****Total Direct Cost Expenditures**		**124,636.53**	**124,636.53**	**9,608.46**	**86,854.75**	**0.00**	**37,781.78**	**37,781.78**
*****Total Expenditures**		**124,636.53**	**124,636.53**	**9,608.46**	**86,854.75**	**0.00**	**37,781.78**	**37,781.78**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,636.53**	**0.00**	**(124,636.53)**	**(124,636.53)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,636.53**	**0.00**	**(124,636.53)**	**(124,636.53)**

Grant: 13F104 - Rainbow Smelt Resource Status: Active Type: Cooperative Agreement
Fund: 13F104 - Rainbow Smelt Resource FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Fish & Game		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Sponsor ID:	04191745	CFDA #: 15.605	Term Date:		IDC Rate Code:	IDC30	30.00%	Approved For Preaward	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	30	Budget Controls	NHTEN
FRAGRNT Start/End Date:	3/1/17 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,431.03	0.00	(3,431.03)	(3,431.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,431.00	3,431.00	0.00	0.00	0.00	3,431.00	3,431.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,189.00	13,189.00	0.00	0.00	0.00	13,189.00	13,189.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: Personnel**		**26,620.00**	**26,620.00**	**0.00**	**10,661.03**	**0.00**	**15,958.97**	**15,958.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	848.94	0.00	(848.94)	(848.94)
65YF10	Full Fringe Benefit Distr Expe	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
***Total: Fringe Benefits**		**2,210.00**	**2,210.00**	**0.00**	**865.32**	**0.00**	**1,344.68**	**1,344.68**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
711200	Research Supplies	0.00	0.00	0.00	14,808.12	0.00	(14,808.12)	(14,808.12)
717200	Other Professional Services-General	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	2,563.68	0.00	(2,563.68)	(2,563.68)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
***Total: Supplies**		**20,631.00**	**20,631.00**	**0.00**	**18,034.80**	**0.00**	**2,596.20**	**2,596.20**
****Total Direct Cost Expenditures**		**53,461.00**	**53,461.00**	**0.00**	**29,561.15**	**0.00**	**23,899.85**	**23,899.85**
760300	F&A Expenditures	16,039.00	16,039.00	0.00	8,868.39	0.00	7,170.61	7,170.61
***Total: Indirect Costs**		**16,039.00**	**16,039.00**	**0.00**	**8,868.39**	**0.00**	**7,170.61**	**7,170.61**
****Total Indirect Cost Expenditures**		**16,039.00**	**16,039.00**	**0.00**	**8,868.39**	**0.00**	**7,170.61**	**7,170.61**
*****Total Expenditures**		**69,500.00**	**69,500.00**	**0.00**	**38,429.54**	**0.00**	**31,070.46**	**31,070.46**

Grant: 13F104 - Rainbow Smelt Resource Status: Active Type: Cooperative Agreement
Fund: 13F104 - Rainbow Smelt Resource FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Fish & Game		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Sponsor ID:	04191745	CFDA #: 15.605	Term Date:		IDC Rate Code:	IDC30	30.00%	Approved For Preaward	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	30	Budget Controls	NHTEN
FRAGRNT Start/End Date:	3/1/17 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,429.54	0.00	(38,429.54)	(38,429.54)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**38,429.54**	**0.00**	**(38,429.54)**	**(38,429.54)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**38,429.54**	**0.00**	**(38,429.54)**	**(38,429.54)**

Grant: 13F104 - Rainbow Smelt Resource Status: Active Type: Cooperative Agreement
Fund: 15CB00 - Rainbow Smelt Resource - CS FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	NH Department of Fish & Game		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Admin NONE
Sponsor ID:	04191745	CFDA #: 15.605	Term Date:		IDC Rate Code:	URON16	50.50%	Approved For Preaward NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Budget Controls NHTEN
FRAGRNT Start/End Date:	3/1/17 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver YES
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,992.65	0.00	(2,992.65)	(2,992.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,872.00	5,872.00	0.00	0.00	0.00	5,872.00	5,872.00
***Total: Personnel**		**5,872.00**	**5,872.00**	**0.00**	**2,992.65**	**0.00**	**2,879.35**	**2,879.35**
65YF10	Full Fringe Benefit Distr Expe	2,342.00	2,342.00	0.00	1,254.05	0.00	1,087.95	1,087.95
***Total: Fringe Benefits**		**2,342.00**	**2,342.00**	**0.00**	**1,254.05**	**0.00**	**1,087.95**	**1,087.95**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	9.49	9.49	0.00	(9.49)	(9.49)
***Total: Other**		**0.00**	**0.00**	**9.49**	**9.49**	**0.00**	**(9.49)**	**(9.49)**
****Total Direct Cost Expenditures**		**8,214.00**	**8,214.00**	**9.49**	**4,256.19**	**0.00**	**3,957.81**	**3,957.81**
760300	F&A Expenditures	4,127.00	4,127.00	0.00	2,123.38	0.00	2,003.62	2,003.62
***Total: Indirect Costs**		**4,127.00**	**4,127.00**	**0.00**	**2,123.38**	**0.00**	**2,003.62**	**2,003.62**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**0.00**	**2,123.38**	**0.00**	**2,003.62**	**2,003.62**
*****Total Expenditures**		**12,341.00**	**12,341.00**	**9.49**	**6,379.57**	**0.00**	**5,961.43**	**5,961.43**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,256.19	0.00	(4,256.19)	(4,256.19)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,123.38	0.00	(2,123.38)	(2,123.38)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**6,379.57**	**0.00**	**(6,379.57)**	**(6,379.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,379.57**	**0.00**	**(6,379.57)**	**(6,379.57)**

Grant: 13F340 - Ext Wildlife Conservation Yr2 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13F340 - Ext Wildlife Conservation Yr2 FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	071917-083	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	(14.26)	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**(14.26)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(14.26)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(3.71)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**(3.71)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(3.71)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(17.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	(17.97)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(17.97)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(17.97)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F340 - Ext Wildlife Conservation Yr2 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13F340 - Ext Wildlife Conservation Yr2 FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	071917-083	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	7,518.27	63,710.41	0.00	(63,710.41)	(63,710.41)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	63,437.00	63,437.00	0.00	0.00	0.00	63,437.00	63,437.00
***Total: Personnel**		**63,437.00**	**63,437.00**	**7,518.27**	**63,710.41**	**0.00**	**(273.41)**	**(273.41)**
65YF10	Full Fringe Benefit Distr Expe	26,580.00	26,580.00	3,180.24	26,949.55	0.00	(369.55)	(369.55)
***Total: Fringe Benefits**		**26,580.00**	**26,580.00**	**3,180.24**	**26,949.55**	**0.00**	**(369.55)**	**(369.55)**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,932.95	0.00	(1,932.95)	(1,932.95)
***Total: Travel**		**3,750.00**	**3,750.00**	**0.00**	**1,932.95**	**0.00**	**1,817.05**	**1,817.05**
7112	Research Supplies	5,439.00	5,439.00	0.00	0.00	0.00	5,439.00	5,439.00
711200	Research Supplies	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	900.00	1,050.00	0.00	(1,050.00)	(1,050.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	5,007.11	5,013.10	0.00	(5,013.10)	(5,013.10)
***Total: Supplies**		**5,439.00**	**5,439.00**	**5,907.11**	**6,613.10**	**0.00**	**(1,174.10)**	**(1,174.10)**
****Total Direct Cost Expenditures**		**99,206.00**	**99,206.00**	**16,605.62**	**99,206.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	25,794.00	25,794.00	4,317.45	25,793.53	0.00	0.47	0.47
***Total: Indirect Costs**		**25,794.00**	**25,794.00**	**4,317.45**	**25,793.53**	**0.00**	**0.47**	**0.47**
****Total Indirect Cost Expenditures**		**25,794.00**	**25,794.00**	**4,317.45**	**25,793.53**	**0.00**	**0.47**	**0.47**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**20,923.07**	**124,999.54**	**0.00**	**0.46**	**0.46**
Revenue								
530100	NH State Programs	0.00	0.00	20,923.07	124,999.54	0.00	(124,999.54)	(124,999.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**20,923.07**	**124,999.54**	**0.00**	**(124,999.54)**	**(124,999.54)**
*****Total Revenue**		**0.00**	**0.00**	**20,923.07**	**124,999.54**	**0.00**	**(124,999.54)**	**(124,999.54)**

Grant: 13F340 - Ext Wildlife Conservation Yr2 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 15P219 - Ext. Wildlife Conservation PI FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/27/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	071917-083	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	2,457.30	2,457.30	0.00	0.00	0.00	2,457.30	2,457.30
711200	Research Supplies	0.00	0.00	58.21	58.21	0.00	(58.21)	(58.21)
717000	Consulting-General	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	1.23	0.00	(1.23)	(1.23)
717200	Other Professional Services-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	498.05	498.05	0.00	(498.05)	(498.05)
***Total: Supplies**		**2,457.30**	**2,457.30**	**856.26**	**1,811.41**	**0.00**	**645.89**	**645.89**
****Total Direct Cost Expenditures**		**2,457.30**	**2,457.30**	**856.26**	**1,811.41**	**0.00**	**645.89**	**645.89**
760300	F&A Expenditures	638.90	638.90	222.62	470.97	0.00	167.93	167.93
***Total: Indirect Costs**		**638.90**	**638.90**	**222.62**	**470.97**	**0.00**	**167.93**	**167.93**
****Total Indirect Cost Expenditures**		**638.90**	**638.90**	**222.62**	**470.97**	**0.00**	**167.93**	**167.93**
*****Total Expenditures**		**3,096.20**	**3,096.20**	**1,078.88**	**2,282.38**	**0.00**	**813.82**	**813.82**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,096.20	0.00	(3,096.20)	(3,096.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,096.20**	**0.00**	**(3,096.20)**	**(3,096.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,096.20**	**0.00**	**(3,096.20)**	**(3,096.20)**

Grant: 13F341 - Taking Action Wildlife-Pr Yr2 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13F341 - Taking Action Wildlife-Pr Yr2 FMGR: Stone, Amanda J Lindley

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/12/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	071917-083	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	4,523.44	34,076.56	0.00	(34,076.56)	(34,076.56)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	34,288.00	34,288.00	0.00	0.00	0.00	34,288.00	34,288.00
***Total: Personnel**		**34,288.00**	**34,288.00**	**4,523.44**	**34,076.56**	**0.00**	**211.44**	**211.44**
65YF10	Full Fringe Benefit Distr Expe	14,369.00	14,369.00	1,913.40	14,414.48	0.00	(45.48)	(45.48)
***Total: Fringe Benefits**		**14,369.00**	**14,369.00**	**1,913.40**	**14,414.48**	**0.00**	**(45.48)**	**(45.48)**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710D00	Domestic Travel NH	0.00	0.00	0.00	736.27	0.00	(736.27)	(736.27)
***Total: Travel**		**1,100.00**	**1,100.00**	**0.00**	**736.27**	**0.00**	**363.73**	**363.73**
711100	Supplies-General	0.00	0.00	0.00	227.35	0.00	(227.35)	(227.35)
7112	Research Supplies	2,451.04	2,451.04	0.00	0.00	0.00	2,451.04	2,451.04
711200	Research Supplies	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,483.91	0.00	(1,483.91)	(1,483.91)
***Total: Supplies**		**2,451.04**	**2,451.04**	**0.00**	**2,971.25**	**0.00**	**(520.21)**	**(520.21)**
7300	Subcontracts	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
730002	Subcontracts 02	0.00	0.00	0.00	3,097.50	1,387.50	(4,485.00)	(4,485.00)
***Total: Contractual**		**4,485.00**	**4,485.00**	**0.00**	**3,097.50**	**1,387.50**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**56,693.04**	**56,693.04**	**6,436.84**	**55,296.06**	**1,387.50**	**9.48**	**9.48**
760300	F&A Expenditures	14,740.39	14,740.39	1,673.58	14,376.92	0.00	363.47	363.47
***Total: Indirect Costs**		**14,740.39**	**14,740.39**	**1,673.58**	**14,376.92**	**0.00**	**363.47**	**363.47**
****Total Indirect Cost Expenditures**		**14,740.39**	**14,740.39**	**1,673.58**	**14,376.92**	**0.00**	**363.47**	**363.47**
*****Total Expenditures**		**71,433.43**	**71,433.43**	**8,110.42**	**69,672.98**	**1,387.50**	**372.95**	**372.95**
Revenue								
530100	NH State Programs	0.00	0.00	8,110.42	69,672.98	0.00	(69,672.98)	(69,672.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,110.42**	**69,672.98**	**0.00**	**(69,672.98)**	**(69,672.98)**

Grant: 13F341 - Taking Action Wildlife-Pr Yr2 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13F341 - Taking Action Wildlife-Pr Yr2 FMGR: Stone, Amanda J Lindley

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/12/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	071917-083	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**8,110.42**	**69,672.98**	**0.00**	**(69,672.98)**	**(69,672.98)**

Grant: 13F341 - Taking Action Wildlife-Pr Yr2 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13F341 - Taking Action Wildlife-Pr Yr2 FMGR: Stone, Amanda J Lindley

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/12/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	071917-083	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F341 - Taking Action Wildlife-Pr Yr2 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 15P222 - Taking Action Wildlife-Pr Yr2 PI FMGR: Stone, Amanda J Lindley

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	11/13/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	071917-083	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,117.46	1,069.84	0.00	0.00	0.00	1,117.46	1,069.84
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.71	0.00	(0.71)	(0.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	(47.62)	1,059.80	0.00	(1,059.80)	(1,059.80)
***Total: Supplies**		**1,117.46**	**1,069.84**	**(47.62)**	**1,069.84**	**0.00**	**47.62**	**(0.00)**
****Total Direct Cost Expenditures**		**1,117.46**	**1,069.84**	**(47.62)**	**1,069.84**	**0.00**	**47.62**	**(0.00)**
760300	F&A Expenditures	290.54	278.16	(12.38)	278.16	0.00	12.38	0.00
***Total: Indirect Costs**		**290.54**	**278.16**	**(12.38)**	**278.16**	**0.00**	**12.38**	**0.00**
****Total Indirect Cost Expenditures**		**290.54**	**278.16**	**(12.38)**	**278.16**	**0.00**	**12.38**	**0.00**
*****Total Expenditures**		**1,408.00**	**1,348.00**	**(60.00)**	**1,348.00**	**0.00**	**60.00**	**(0.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,348.00**	**0.00**	**(1,348.00)**	**(1,348.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,348.00**	**0.00**	**(1,348.00)**	**(1,348.00)**

Grant: 13F342 - RangeWide NECottontail-Pr3 Yr2 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13F342 - RangeWide NECottontail-Pr3 Yr2 FMGR: Andreozzi, Haley A

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/12/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	071917-083	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	464.19	3,934.55	0.00	(3,934.55)	(3,934.55)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,914.00	3,914.00	0.00	0.00	0.00	3,914.00	3,914.00
***Total: Personnel**		**3,914.00**	**3,914.00**	**464.19**	**3,934.55**	**0.00**	**(20.55)**	**(20.55)**
65YF10	Full Fringe Benefit Distr Expe	1,639.00	1,639.00	196.35	1,664.23	0.00	(25.23)	(25.23)
***Total: Fringe Benefits**		**1,639.00**	**1,639.00**	**196.35**	**1,664.23**	**0.00**	**(25.23)**	**(25.23)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00	Domestic Travel NH	0.00	0.00	142.74	211.24	0.00	(211.24)	(211.24)
***Total: Travel**		**200.00**	**200.00**	**142.74**	**211.24**	**0.00**	**(11.24)**	**(11.24)**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**75.08**	**0.00**	**124.92**	**124.92**
****Total Direct Cost Expenditures**		**5,953.00**	**5,953.00**	**803.28**	**5,885.10**	**0.00**	**67.90**	**67.90**
760300	F&A Expenditures	1,547.00	1,547.00	208.86	1,530.09	0.00	16.91	16.91
***Total: Indirect Costs**		**1,547.00**	**1,547.00**	**208.86**	**1,530.09**	**0.00**	**16.91**	**16.91**
****Total Indirect Cost Expenditures**		**1,547.00**	**1,547.00**	**208.86**	**1,530.09**	**0.00**	**16.91**	**16.91**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**1,012.14**	**7,415.19**	**0.00**	**84.81**	**84.81**
Revenue								
530100	NH State Programs	0.00	0.00	1,012.14	7,415.19	0.00	(7,415.19)	(7,415.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,012.14**	**7,415.19**	**0.00**	**(7,415.19)**	**(7,415.19)**
*****Total Revenue**		**0.00**	**0.00**	**1,012.14**	**7,415.19**	**0.00**	**(7,415.19)**	**(7,415.19)**

Grant: 13F343 - Citizen Sci-E.Cottontail PrYr2 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13F343 - Citizen Sci-E.Cottontail PrYr2 FMGR: Andreozzi, Haley A

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/12/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	071917-083	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	826.97	0.00	(826.97)	(826.97)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	780.00	780.00	0.00	0.00	0.00	780.00	780.00
***Total: Personnel**		**780.00**	**780.00**	**0.00**	**826.97**	**0.00**	**(46.97)**	**(46.97)**
65YF10	Full Fringe Benefit Distr Expe	327.00	327.00	0.00	349.90	0.00	(22.90)	(22.90)
***Total: Fringe Benefits**		**327.00**	**327.00**	**0.00**	**349.90**	**0.00**	**(22.90)**	**(22.90)**
710	Travel	84.00	84.00	0.00	0.00	0.00	84.00	84.00
710D00	Domestic Travel NH	0.00	0.00	0.00	13.90	0.00	(13.90)	(13.90)
***Total: Travel**		**84.00**	**84.00**	**0.00**	**13.90**	**0.00**	**70.10**	**70.10**
****Total Direct Cost Expenditures**		**1,191.00**	**1,191.00**	**0.00**	**1,190.77**	**0.00**	**0.23**	**0.23**
760300	F&A Expenditures	309.00	309.00	0.00	309.61	0.00	(0.61)	(0.61)
***Total: Indirect Costs**		**309.00**	**309.00**	**0.00**	**309.61**	**0.00**	**(0.61)**	**(0.61)**
****Total Indirect Cost Expenditures**		**309.00**	**309.00**	**0.00**	**309.61**	**0.00**	**(0.61)**	**(0.61)**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.38**	**0.00**	**(0.38)**	**(0.38)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,500.38	0.00	(1,500.38)	(1,500.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,500.38**	**0.00**	**(1,500.38)**	**(1,500.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,500.38**	**0.00**	**(1,500.38)**	**(1,500.38)**

Grant: 13F344 - White and Seavey Islands Status: Active Type: Cooperative Agreement
Fund: 13F344 - White and Seavey Islands FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	04/17/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04171973	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	28,563.00	28,563.00	0.00	0.00	0.00	28,563.00	28,563.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	10,789.91	11,863.00	0.00	(11,863.00)	(11,863.00)
***Total: Personnel**		**28,563.00**	**28,563.00**	**10,789.91**	**11,863.00**	**0.00**	**16,700.00**	**16,700.00**
65YF10	Full Fringe Benefit Distr Expe	2,314.00	2,314.00	0.00	0.00	0.00	2,314.00	2,314.00
65YT10	FT Temp Benefit Distr	0.00	0.00	906.32	996.46	0.00	(996.46)	(996.46)
***Total: Fringe Benefits**		**2,314.00**	**2,314.00**	**906.32**	**996.46**	**0.00**	**1,317.54**	**1,317.54**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: Travel**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00
711200	Research Supplies	0.00	0.00	176.42	1,027.42	0.00	(1,027.42)	(1,027.42)
***Total: Supplies**		**4,410.00**	**4,410.00**	**176.42**	**1,027.42**	**0.00**	**3,382.58**	**3,382.58**
****Total Direct Cost Expenditures**		**36,187.00**	**36,187.00**	**11,872.65**	**13,886.88**	**0.00**	**22,300.12**	**22,300.12**
760300	F&A Expenditures	9,408.00	9,408.00	3,086.89	3,610.58	0.00	5,797.42	5,797.42
***Total: Indirect Costs**		**9,408.00**	**9,408.00**	**3,086.89**	**3,610.58**	**0.00**	**5,797.42**	**5,797.42**
****Total Indirect Cost Expenditures**		**9,408.00**	**9,408.00**	**3,086.89**	**3,610.58**	**0.00**	**5,797.42**	**5,797.42**
*****Total Expenditures**		**45,595.00**	**45,595.00**	**14,959.54**	**17,497.46**	**0.00**	**28,097.54**	**28,097.54**
Revenue								
530100	NH State Programs	0.00	0.00	14,959.54	17,497.46	0.00	(17,497.46)	(17,497.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,959.54**	**17,497.46**	**0.00**	**(17,497.46)**	**(17,497.46)**
*****Total Revenue**		**0.00**	**0.00**	**14,959.54**	**17,497.46**	**0.00**	**(17,497.46)**	**(17,497.46)**

Grant: 13F344 - White and Seavey Islands Status: Active Type: Cooperative Agreement
Fund: 13F345 - Predator Mangement FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	04/17/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04171973	CFDA #: 15.634	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	712.00	712.00	0.00	0.00	0.00	712.00	712.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	252.31	252.31	0.00	(252.31)	(252.31)
***Total: Personnel**		**712.00**	**712.00**	**252.31**	**252.31**	**0.00**	**459.69**	**459.69**
65YF10	Full Fringe Benefit Distr Expe	58.00	58.00	0.00	0.00	0.00	58.00	58.00
65YT10	FT Temp Benefit Distr	0.00	0.00	21.18	21.18	0.00	(21.18)	(21.18)
***Total: Fringe Benefits**		**58.00**	**58.00**	**21.18**	**21.18**	**0.00**	**36.82**	**36.82**
7112	Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200	Research Supplies	0.00	0.00	33.74	33.74	0.00	(33.74)	(33.74)
***Total: Supplies**		**125.00**	**125.00**	**33.74**	**33.74**	**0.00**	**91.26**	**91.26**
****Total Direct Cost Expenditures**		**895.00**	**895.00**	**307.23**	**307.23**	**0.00**	**587.77**	**587.77**
760300	F&A Expenditures	232.00	232.00	79.88	79.88	0.00	152.12	152.12
***Total: Indirect Costs**		**232.00**	**232.00**	**79.88**	**79.88**	**0.00**	**152.12**	**152.12**
****Total Indirect Cost Expenditures**		**232.00**	**232.00**	**79.88**	**79.88**	**0.00**	**152.12**	**152.12**
*****Total Expenditures**		**1,127.00**	**1,127.00**	**387.11**	**387.11**	**0.00**	**739.89**	**739.89**
Revenue								
530100	NH State Programs	0.00	0.00	387.11	387.11	0.00	(387.11)	(387.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**387.11**	**387.11**	**0.00**	**(387.11)**	**(387.11)**
*****Total Revenue**		**0.00**	**0.00**	**387.11**	**387.11**	**0.00**	**(387.11)**	**(387.11)**

Grant: 13F344 - White and Seavey Islands Status: Active Type: Cooperative Agreement
Fund: 13F346 - Roseate FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	04/17/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04171973	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,926.00	6,926.00	0.00	0.00	0.00	6,926.00	6,926.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	2,322.06	2,322.06	0.00	(2,322.06)	(2,322.06)
***Total: Personnel**		**6,926.00**	**6,926.00**	**2,322.06**	**2,322.06**	**0.00**	**4,603.94**	**4,603.94**
65YF10	Full Fringe Benefit Distr Expe	561.00	561.00	0.00	0.00	0.00	561.00	561.00
65YT10	FT Temp Benefit Distr	0.00	0.00	195.07	195.07	0.00	(195.07)	(195.07)
***Total: Fringe Benefits**		**561.00**	**561.00**	**195.07**	**195.07**	**0.00**	**365.93**	**365.93**
710	Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
***Total: Travel**		**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**
****Total Direct Cost Expenditures**		**7,937.00**	**7,937.00**	**2,517.13**	**2,517.13**	**0.00**	**5,419.87**	**5,419.87**
760300	F&A Expenditures	2,063.00	2,063.00	654.45	654.45	0.00	1,408.55	1,408.55
***Total: Indirect Costs**		**2,063.00**	**2,063.00**	**654.45**	**654.45**	**0.00**	**1,408.55**	**1,408.55**
****Total Indirect Cost Expenditures**		**2,063.00**	**2,063.00**	**654.45**	**654.45**	**0.00**	**1,408.55**	**1,408.55**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**3,171.58**	**3,171.58**	**0.00**	**6,828.42**	**6,828.42**
Revenue								
530100	NH State Programs	0.00	0.00	3,171.58	3,171.58	0.00	(3,171.58)	(3,171.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,171.58**	**3,171.58**	**0.00**	**(3,171.58)**	**(3,171.58)**
*****Total Revenue**		**0.00**	**0.00**	**3,171.58**	**3,171.58**	**0.00**	**(3,171.58)**	**(3,171.58)**

Grant: 13F344 - White and Seavey Islands Status: Active Type: Cooperative Agreement
Fund: 15CC20 - Roseate - CS FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	04/17/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04171973	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	611.00	611.00	0.00	0.00	0.00	611.00	611.00
***Total: Personnel**		**611.00**	**611.00**	**0.00**	**0.00**	**0.00**	**611.00**	**611.00**
65YF10	Full Fringe Benefit Distr Expe	271.00	271.00	0.00	0.00	0.00	271.00	271.00
***Total: Fringe Benefits**		**271.00**	**271.00**	**0.00**	**0.00**	**0.00**	**271.00**	**271.00**
****Total Direct Cost Expenditures**		**882.00**	**882.00**	**0.00**	**0.00**	**0.00**	**882.00**	**882.00**
760300	F&A Expenditures	229.00	229.00	0.00	0.00	0.00	229.00	229.00
***Total: Indirect Costs**		**229.00**	**229.00**	**0.00**	**0.00**	**0.00**	**229.00**	**229.00**
****Total Indirect Cost Expenditures**		**229.00**	**229.00**	**0.00**	**0.00**	**0.00**	**229.00**	**229.00**
*****Total Expenditures**		**1,111.00**	**1,111.00**	**0.00**	**0.00**	**0.00**	**1,111.00**	**1,111.00**

Grant: 13F344 - White and Seavey Islands
Status: Active
Type: Cooperative Agreement
Fund: 15CC21 - White and Seavey Islands - CS
FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	04/17/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04171973	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,069.00	13,069.00	0.00	0.00	0.00	13,069.00	13,069.00
***Total: Personnel**	**13,069.00**	**13,069.00**	**0.00**	**0.00**	**0.00**	**13,069.00**	**13,069.00**
65YF10 Full Fringe Benefit Distr Expe	5,793.00	5,793.00	0.00	0.00	0.00	5,793.00	5,793.00
***Total: Fringe Benefits**	**5,793.00**	**5,793.00**	**0.00**	**0.00**	**0.00**	**5,793.00**	**5,793.00**
****Total Direct Cost Expenditures**	**18,862.00**	**18,862.00**	**0.00**	**0.00**	**0.00**	**18,862.00**	**18,862.00**
760300 F&A Expenditures	4,904.00	4,904.00	0.00	0.00	0.00	4,904.00	4,904.00
***Total: Indirect Costs**	**4,904.00**	**4,904.00**	**0.00**	**0.00**	**0.00**	**4,904.00**	**4,904.00**
****Total Indirect Cost Expenditures**	**4,904.00**	**4,904.00**	**0.00**	**0.00**	**0.00**	**4,904.00**	**4,904.00**
*****Total Expenditures**	**23,766.00**	**23,766.00**	**0.00**	**0.00**	**0.00**	**23,766.00**	**23,766.00**

Grant: 13F344 - White and Seavey Islands Status: Active Type: Cooperative Agreement
Fund: 16C142 - In-Kind Cost Share FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	05/03/2019	IDC Basis Code:		
Sponsor ID:	04171973	CFDA #: 15.634	Term Date:		IDC Rate Code:		
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/19 - 3/31/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	894.00	894.00	0.00	0.00	0.00	894.00	894.00
***Total: Memo Cost Share**	**894.00**	**894.00**	**0.00**	**0.00**	**0.00**	**894.00**	**894.00**
71CS99 Memo cost share offset	(894.00)	(894.00)	0.00	0.00	0.00	(894.00)	(894.00)
***Total: Memo Cost Share Offset**	**(894.00)**	**(894.00)**	**0.00**	**0.00**	**0.00**	**(894.00)**	**(894.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other
Fund: 13FX01 - Fish Game & Wildlife FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	12/04/2018	IDC Basis Code:			
Sponsor ID:	020-075-21590-097 CFDA #: 15.611	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1		

Org: UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
***Total: Personnel**		**0.00**	**72,000.00**	**0.00**	**67,096.23**	**0.00**	**(67,096.23)**	**4,903.77**
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**5,207.11**	**0.00**	**(5,207.11)**	**(1,207.11)**
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Supplies**		**0.00**	**4,000.00**	**0.00**	**7,696.66**	**0.00**	**(7,696.66)**	**(3,696.66)**
****Total Direct Cost Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
***Total: Sponsored Programs**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**

Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other
Fund: 13FX02 - Fish & Game - Wildlife FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/04/2003	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530100	Fund Type Level 2	P1	

Org: UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Personnel**		**47,000.00**	**47,000.00**	**0.00**	**48,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
710000	In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**2,737.67**	**0.00**	**1,262.33**	**1,262.33**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**4,344.71**	**0.00**	**(344.71)**	**(344.71)**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
***Total: Sponsored Programs**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**

Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other
Fund: 13FX03 - NH Ecological Reserve System Projec FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 10/09/2013
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
***Total: Personnel**		**25,000.00**	**25,000.00**	**0.00**	**14,337.00**	**0.00**	**10,663.00**	**10,663.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.12**	**0.00**	**(5,663.12)**	**(5,663.12)**
710000	In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,585.55**	**0.00**	**(2,585.55)**	**(2,585.55)**
711000	Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000	Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,131.95**	**0.00**	**(2,131.95)**	**(2,131.95)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
***Total: Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 13G039 - Essential Facility Inspection FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	01/27/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:	530100	Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0	PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Personnel**		**80,445.00**	**80,445.00**	**0.00**	**82,224.54**	**0.00**	**(1,779.54)**	**(1,779.54)**
65YF10	Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
***Total: Fringe Benefits**		**18,665.00**	**18,665.00**	**0.00**	**15,510.14**	**0.00**	**3,154.86**	**3,154.86**
710000	In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**10,226.72**	**0.00**	**(226.72)**	**(226.72)**
711100	Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200	Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000	Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
***Total: Supplies**		**2,001.00**	**2,001.00**	**0.00**	**2,850.17**	**0.00**	**(849.17)**	**(849.17)**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**110,811.57**	**0.00**	**299.43**	**299.43**
760300	F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total: Indirect Costs**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
****Total Indirect Cost Expenditures**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**

Revenue

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 13G039 - Essential Facility Inspection FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	01/27/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:	530100	Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total: Sponsored Programs**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
*****Total Revenue**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 15C225 - Essential Facility Inspection FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	08/19/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:		Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
***Total: Personnel**		**0.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,094.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
***Total: Fringe Benefits**		**0.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.00**
****Total Direct Cost Expenditures**		**0.00**	**37,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,037.00**
760300	F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total: Indirect Costs**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
532000	Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant: 13G098 - Station Equipment Transfer Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 13G098 - Station Equipment Transfer FMGR: Pesci, Stephen T

PI Name:	Pesci, Stephen T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Office of Strategic Initiatives		Effective Date:	11/10/2016	IDC Basis Code:		
Sponsor ID:	DE-EE00028	CFDA #: 81.041	Term Date:		IDC Rate Code:		
Resp Org:	UTAVPF		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/14 - 10/31/16		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	NO

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
***Total: Equipment**	**138,480.00**	**138,480.00**	**0.00**	**138,480.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**138,480.00**	**138,480.00**	**0.00**	**138,480.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**138,480.00**	**138,480.00**	**0.00**	**138,480.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**138,480.00**	**0.00**	**(138,480.00)**	**(138,480.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**138,480.00**	**0.00**	**(138,480.00)**	**(138,480.00)**

Grant: 13G100 - FY19 NH GRANIT: Geogr Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13G100 - FY19 NH GRANIT: Geogr FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Office of Strategic Initiatives		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062117-077	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	6,841.92	49,069.06	0.00	(49,069.06)	(49,069.06)
615NZ0	PAT Unallocated Budget (Bud Only)	49,370.00	49,370.00	0.00	0.00	0.00	49,370.00	49,370.00
***Total: Personnel**		**49,370.00**	**49,370.00**	**6,841.92**	**49,069.06**	**0.00**	**300.94**	**300.94**
65YF10	Full Fringe Benefit Distr Expe	20,740.00	20,740.00	2,894.13	20,756.18	0.00	(16.18)	(16.18)
***Total: Fringe Benefits**		**20,740.00**	**20,740.00**	**2,894.13**	**20,756.18**	**0.00**	**(16.18)**	**(16.18)**
710	Travel	555.00	555.00	0.00	0.00	0.00	555.00	555.00
710000	In-State Travel	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
***Total: Travel**		**555.00**	**555.00**	**0.00**	**236.25**	**0.00**	**318.75**	**318.75**
7112	Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
717200	Other Professional Services-General	0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,080.62	0.00	(1,080.62)	(1,080.62)
***Total: Supplies**		**1,450.00**	**1,450.00**	**0.00**	**2,049.62**	**0.00**	**(599.62)**	**(599.62)**
****Total Direct Cost Expenditures**		**72,115.00**	**72,115.00**	**9,736.05**	**72,111.11**	**0.00**	**3.89**	**3.89**
760300	F&A Expenditures	25,385.00	25,385.00	3,427.11	25,383.13	0.00	1.87	1.87
***Total: Indirect Costs**		**25,385.00**	**25,385.00**	**3,427.11**	**25,383.13**	**0.00**	**1.87**	**1.87**
****Total Indirect Cost Expenditures**		**25,385.00**	**25,385.00**	**3,427.11**	**25,383.13**	**0.00**	**1.87**	**1.87**
*****Total Expenditures**		**97,500.00**	**97,500.00**	**13,163.16**	**97,494.24**	**0.00**	**5.76**	**5.76**
Revenue								
530100	NH State Programs	0.00	0.00	13,163.16	97,494.24	0.00	(97,494.24)	(97,494.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,163.16**	**97,494.24**	**0.00**	**(97,494.24)**	**(97,494.24)**
*****Total Revenue**		**0.00**	**0.00**	**13,163.16**	**97,494.24**	**0.00**	**(97,494.24)**	**(97,494.24)**

Grant: 13GFN0 - 2009-2010 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN0 - 2009-2010 NH State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**590,250.00**	**0.00**	**(590,250.00)**	**(590,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**590,250.00**	**0.00**	**(590,250.00)**	**(590,250.00)**

Grant: 13GFN1 - 2010-2011 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN1 - 2010-2011 NH State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**

Grant: 13GFN7 - 2006-2007 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN7 - 2006-2007 NH State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**

Grant: 13GFN8 - 2007-2008 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN8 - 2007-2008 NH State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**

Grant: 13GFN9 - 2008-2009 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN9 - 2008-2009 NH State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**765,500.00**	**0.00**	**(765,500.00)**	**(765,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**765,500.00**	**0.00**	**(765,500.00)**	**(765,500.00)**

Grant: 13H224 - Child Support Guidelins in NH Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H224 - Child Support Guidelines in NH FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/27/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	060717-008	CFDA #: 93.563	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/7/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UACKS1 - PI Kristin Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,093.02	0.00	(9,093.02)	(9,093.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,032.94	0.00	(27,032.94)	(27,032.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,922.00	70,922.00	0.00	0.00	0.00	70,922.00	70,922.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	21,283.60	0.00	(21,283.60)	(21,283.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,345.41	0.00	(6,345.41)	(6,345.41)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.47	0.00	(63.47)	(63.47)
61SNSH	Student Labor	0.00	0.00	0.00	10,147.33	0.00	(10,147.33)	(10,147.33)
***Total: Personnel**		**70,922.00**	**70,922.00**	**0.00**	**76,170.77**	**0.00**	**(5,248.77)**	**(5,248.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
65YF10	Full Fringe Benefit Distr Expe	14,034.00	14,034.00	0.00	11,242.72	0.00	2,791.28	2,791.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.94	0.00	(494.94)	(494.94)
***Total: Fringe Benefits**		**14,034.00**	**14,034.00**	**0.00**	**14,136.38**	**0.00**	**(102.38)**	**(102.38)**
710	Travel	3,468.00	3,468.00	0.00	0.00	0.00	3,468.00	3,468.00
710000	In-State Travel	0.00	0.00	0.00	809.47	0.00	(809.47)	(809.47)
710100	Out-of-State Travel	0.00	0.00	0.00	1,694.61	0.00	(1,694.61)	(1,694.61)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**3,468.00**	**3,468.00**	**0.00**	**2,504.08**	**0.00**	**963.92**	**963.92**
711100	Supplies-General	0.00	0.00	0.00	15.73	0.00	(15.73)	(15.73)
7112	Research Supplies	3,931.00	3,931.00	0.00	0.00	0.00	3,931.00	3,931.00
713000	Printing & Copying-General	0.00	0.00	0.00	64.75	0.00	(64.75)	(64.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
***Total: Supplies**		**3,931.00**	**3,931.00**	**0.00**	**135.39**	**0.00**	**3,795.61**	**3,795.61**
721100	Assistantships	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
***Total: Tuition**		**1,120.00**	**1,120.00**	**0.00**	**0.00**	**0.00**	**1,120.00**	**1,120.00**
****Total Direct Cost Expenditures**		**93,475.00**	**93,475.00**	**0.00**	**92,946.62**	**0.00**	**528.38**	**528.38**

Grant: 13H224 - Child Support Guidelins in NH Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H224 - Child Support Guidelines in NH FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/27/2017	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	060717-008	CFDA #: 93.563	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/7/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	45,883.00	45,883.00	0.00	46,409.32	0.00	(526.32)	(526.32)
***Total: Indirect Costs**	**45,883.00**	**45,883.00**	**0.00**	**46,409.32**	**0.00**	**(526.32)**	**(526.32)**
****Total Indirect Cost Expenditures**	**45,883.00**	**45,883.00**	**0.00**	**46,409.32**	**0.00**	**(526.32)**	**(526.32)**
*****Total Expenditures**	**139,358.00**	**139,358.00**	**0.00**	**139,355.94**	**0.00**	**2.06**	**2.06**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	139,355.94	0.00	(139,355.94)	(139,355.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**139,355.94**	**0.00**	**(139,355.94)**	**(139,355.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**139,355.94**	**0.00**	**(139,355.94)**	**(139,355.94)**

Grant: 13H242 - Medicaid HIT FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H242 - Medicaid HIT FY19 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/18/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062117-011	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	12,429.35	106,162.68	0.00	(106,162.68)	(106,162.68)
615NZ0	PAT Unallocated Budget (Bud Only)	161,405.00	161,405.00	0.00	0.00	0.00	161,405.00	161,405.00
61SNSH	Student Labor	0.00	0.00	0.00	178.06	0.00	(178.06)	(178.06)
***Total: Personnel**		**161,405.00**	**161,405.00**	**12,429.35**	**106,340.74**	**0.00**	**55,064.26**	**55,064.26**
65YF10	Full Fringe Benefit Distr Expe	64,401.00	64,401.00	5,257.62	44,906.84	0.00	19,494.16	19,494.16
***Total: Fringe Benefits**		**64,401.00**	**64,401.00**	**5,257.62**	**44,906.84**	**0.00**	**19,494.16**	**19,494.16**
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	89.68	0.00	(89.68)	(89.68)
***Total: Travel**		**12,500.00**	**12,500.00**	**0.00**	**89.68**	**0.00**	**12,410.32**	**12,410.32**
7112	Research Supplies	439,982.00	439,982.00	0.00	0.00	0.00	439,982.00	439,982.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	112.76	0.00	(112.76)	(112.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.08	0.00	(106.08)	(106.08)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,872.00	0.00	(3,872.00)	(3,872.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	34,520.88	230,919.45	0.00	(230,919.45)	(230,919.45)
***Total: Supplies**		**439,982.00**	**439,982.00**	**34,520.88**	**235,010.29**	**0.00**	**204,971.71**	**204,971.71**
****Total Direct Cost Expenditures**		**678,288.00**	**678,288.00**	**52,207.85**	**386,347.55**	**0.00**	**291,940.45**	**291,940.45**
760300	F&A Expenditures	101,743.00	101,743.00	7,831.18	57,952.04	0.00	43,790.96	43,790.96
***Total: Indirect Costs**		**101,743.00**	**101,743.00**	**7,831.18**	**57,952.04**	**0.00**	**43,790.96**	**43,790.96**
****Total Indirect Cost Expenditures**		**101,743.00**	**101,743.00**	**7,831.18**	**57,952.04**	**0.00**	**43,790.96**	**43,790.96**
*****Total Expenditures**		**780,031.00**	**780,031.00**	**60,039.03**	**444,299.59**	**0.00**	**335,731.41**	**335,731.41**
Revenue								
530100	NH State Programs	0.00	0.00	60,039.03	444,299.59	0.00	(444,299.59)	(444,299.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**60,039.03**	**444,299.59**	**0.00**	**(444,299.59)**	**(444,299.59)**
*****Total Revenue**		**0.00**	**0.00**	**60,039.03**	**444,299.59**	**0.00**	**(444,299.59)**	**(444,299.59)**

Grant: 13H243 - CORE FY18-FY19 OMBP FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H243 - CORE FY18-FY19 OMBP FY19 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/15/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062117-011	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	20,521.80	197,148.23	0.00	(197,148.23)	(197,148.23)
615NZ0	PAT Unallocated Budget (Bud Only)	201,097.00	201,097.00	0.00	0.00	0.00	201,097.00	201,097.00
61CPHX	Part Time Hourly	0.00	0.00	37.50	10,165.38	0.00	(10,165.38)	(10,165.38)
61SNSH	Student Labor	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
***Total: Personnel**		**201,097.00**	**201,097.00**	**20,559.30**	**207,378.86**	**0.00**	**(6,281.86)**	**(6,281.86)**
65YF10	Full Fringe Benefit Distr Expe	74,020.00	74,020.00	8,680.72	83,393.75	0.00	(9,373.75)	(9,373.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.15	853.89	0.00	(853.89)	(853.89)
***Total: Fringe Benefits**		**74,020.00**	**74,020.00**	**8,683.87**	**84,247.64**	**0.00**	**(10,227.64)**	**(10,227.64)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D00	Domestic Travel NH	0.00	0.00	494.10	1,092.51	0.00	(1,092.51)	(1,092.51)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.56	0.00	(49.56)	(49.56)
***Total: Travel**		**750.00**	**750.00**	**494.10**	**1,142.07**	**0.00**	**(392.07)**	**(392.07)**
711100	Supplies-General	0.00	0.00	51.23	51.23	0.00	(51.23)	(51.23)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	129.50	13,537.00	0.00	(13,537.00)	(13,537.00)
7112	Research Supplies	83,483.05	83,483.05	0.00	0.00	0.00	83,483.05	83,483.05
717200	Other Professional Services-General	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,132.36	0.00	(1,132.36)	(1,132.36)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	5,366.57	28,486.48	0.00	(28,486.48)	(28,486.48)
***Total: Supplies**		**83,483.05**	**83,483.05**	**5,547.30**	**45,807.07**	**0.00**	**37,675.98**	**37,675.98**
****Total Direct Cost Expenditures**		**359,350.05**	**359,350.05**	**35,284.57**	**338,575.64**	**0.00**	**20,774.41**	**20,774.41**
760300	F&A Expenditures	53,902.00	53,902.00	5,292.66	50,786.20	0.00	3,115.80	3,115.80
***Total: Indirect Costs**		**53,902.00**	**53,902.00**	**5,292.66**	**50,786.20**	**0.00**	**3,115.80**	**3,115.80**
****Total Indirect Cost Expenditures**		**53,902.00**	**53,902.00**	**5,292.66**	**50,786.20**	**0.00**	**3,115.80**	**3,115.80**
*****Total Expenditures**		**413,252.05**	**413,252.05**	**40,577.23**	**389,361.84**	**0.00**	**23,890.21**	**23,890.21**
Revenue								
530100	NH State Programs	0.00	0.00	40,577.23	389,361.84	0.00	(389,361.84)	(389,361.84)

Grant: 13H243 - CORE FY18-FY19 OMBP FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H243 - CORE FY18-FY19 OMBP FY19 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/15/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062117-011	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**40,577.23**	**389,361.84**	**0.00**	**(389,361.84)**	**(389,361.84)**
****Total Revenue**	**0.00**	**0.00**	**40,577.23**	**389,361.84**	**0.00**	**(389,361.84)**	**(389,361.84)**

Grant: 13H243 - CORE FY18-FY19 OMBP FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H256 - CORE QI FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062117-011	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,481.00	47,481.00	0.00	0.00	0.00	47,481.00	47,481.00
615F10	PAT	0.00	0.00	4,019.55	10,121.74	0.00	(10,121.74)	(10,121.74)
61CPEX	Part Time Salary	0.00	0.00	4,521.29	11,594.17	0.00	(11,594.17)	(11,594.17)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	69,920.00	69,920.00	0.00	0.00	0.00	69,920.00	69,920.00
***Total: Personnel**		**117,401.00**	**117,401.00**	**8,540.84**	**24,915.91**	**0.00**	**92,485.09**	**92,485.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	268.80	0.00	(268.80)	(268.80)
65YF10	Full Fringe Benefit Distr Expe	25,957.00	25,957.00	1,700.22	4,281.38	0.00	21,675.62	21,675.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	379.78	973.93	0.00	(973.93)	(973.93)
***Total: Fringe Benefits**		**25,957.00**	**25,957.00**	**2,080.00**	**5,524.11**	**0.00**	**20,432.89**	**20,432.89**
710	Travel	5,230.00	5,230.00	0.00	0.00	0.00	5,230.00	5,230.00
***Total: Travel**		**5,230.00**	**5,230.00**	**0.00**	**0.00**	**0.00**	**5,230.00**	**5,230.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
722200	Participant Support	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: Participant Support**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**
****Total Direct Cost Expenditures**		**226,088.00**	**226,088.00**	**10,620.84**	**30,440.02**	**0.00**	**195,647.98**	**195,647.98**
760300	F&A Expenditures	33,913.00	33,913.00	1,593.12	4,565.99	0.00	29,347.01	29,347.01
***Total: Indirect Costs**		**33,913.00**	**33,913.00**	**1,593.12**	**4,565.99**	**0.00**	**29,347.01**	**29,347.01**
****Total Indirect Cost Expenditures**		**33,913.00**	**33,913.00**	**1,593.12**	**4,565.99**	**0.00**	**29,347.01**	**29,347.01**
*****Total Expenditures**		**260,001.00**	**260,001.00**	**12,213.96**	**35,006.01**	**0.00**	**224,994.99**	**224,994.99**
Revenue								
530100	NH State Programs	0.00	0.00	12,213.96	35,006.01	0.00	(35,006.01)	(35,006.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,213.96**	**35,006.01**	**0.00**	**(35,006.01)**	**(35,006.01)**
*****Total Revenue**		**0.00**	**0.00**	**12,213.96**	**35,006.01**	**0.00**	**(35,006.01)**	**(35,006.01)**

Grant: 13H243 - CORE FY18-FY19 OMBP FY19
Fund: 13H256 - CORE QI

Status: Closing - BSC/Dept Review
FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	062117-011	CFDA #: 93.778	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		

Fund Information	
Effective Date:	07/01/2018
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00%
IDC Dist From Code:	UNHDST	15
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 13H243 - CORE FY18-FY19 OMBP FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H257 - CORE Claims-Amendment 2 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062117-011	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,141.00	65,141.00	0.00	0.00	0.00	65,141.00	65,141.00
615F10	PAT	0.00	0.00	9,459.16	30,870.89	0.00	(30,870.89)	(30,870.89)
61SNSH	Student Labor	0.00	0.00	46.13	46.13	0.00	(46.13)	(46.13)
***Total: Personnel**		**65,141.00**	**65,141.00**	**9,505.29**	**30,917.02**	**0.00**	**34,223.98**	**34,223.98**
65YF10	Full Fringe Benefit Distr Expe	27,555.00	27,555.00	4,001.22	13,058.35	0.00	14,496.65	14,496.65
***Total: Fringe Benefits**		**27,555.00**	**27,555.00**	**4,001.22**	**13,058.35**	**0.00**	**14,496.65**	**14,496.65**
710	Travel	780.00	780.00	0.00	0.00	0.00	780.00	780.00
710D00	Domestic Travel NH	0.00	0.00	77.14	77.14	0.00	(77.14)	(77.14)
***Total: Travel**		**780.00**	**780.00**	**77.14**	**77.14**	**0.00**	**702.86**	**702.86**
7112	Research Supplies	21,709.00	21,709.00	0.00	0.00	0.00	21,709.00	21,709.00
717200	Other Professional Services-General	0.00	0.00	4,000.00	5,300.00	0.00	(5,300.00)	(5,300.00)
***Total: Supplies**		**21,709.00**	**21,709.00**	**4,000.00**	**5,300.00**	**0.00**	**16,409.00**	**16,409.00**
****Total Direct Cost Expenditures**		**115,185.00**	**115,185.00**	**17,583.65**	**49,352.51**	**0.00**	**65,832.49**	**65,832.49**
760300	F&A Expenditures	17,278.00	17,278.00	2,637.58	7,402.93	0.00	9,875.07	9,875.07
***Total: Indirect Costs**		**17,278.00**	**17,278.00**	**2,637.58**	**7,402.93**	**0.00**	**9,875.07**	**9,875.07**
****Total Indirect Cost Expenditures**		**17,278.00**	**17,278.00**	**2,637.58**	**7,402.93**	**0.00**	**9,875.07**	**9,875.07**
*****Total Expenditures**		**132,463.00**	**132,463.00**	**20,221.23**	**56,755.44**	**0.00**	**75,707.56**	**75,707.56**
Revenue								
530100	NH State Programs	0.00	0.00	20,221.23	56,755.44	0.00	(56,755.44)	(56,755.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**20,221.23**	**56,755.44**	**0.00**	**(56,755.44)**	**(56,755.44)**
*****Total Revenue**		**0.00**	**0.00**	**20,221.23**	**56,755.44**	**0.00**	**(56,755.44)**	**(56,755.44)**

Grant: 13H243 - CORE FY18-FY19 OMBP FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H257 - CORE Claims-Amendment 2 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062117-011	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	1,090.00	1,090.00	0.00	(1,090.00)	(1,090.00)
***Total: Supplies**	**0.00**	**0.00**	**1,090.00**	**1,090.00**	**0.00**	**(1,090.00)**	**(1,090.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,090.00**	**1,090.00**	**0.00**	**(1,090.00)**	**(1,090.00)**
760300 F&A Expenditures	0.00	0.00	163.50	163.50	0.00	(163.50)	(163.50)
***Total: Indirect Costs**	**0.00**	**0.00**	**163.50**	**163.50**	**0.00**	**(163.50)**	**(163.50)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**163.50**	**163.50**	**0.00**	**(163.50)**	**(163.50)**
*****Total Expenditures**	**0.00**	**0.00**	**1,253.50**	**1,253.50**	**0.00**	**(1,253.50)**	**(1,253.50)**
Revenue							
530100 NH State Programs	0.00	0.00	1,253.50	1,253.50	0.00	(1,253.50)	(1,253.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,253.50**	**1,253.50**	**0.00**	**(1,253.50)**	**(1,253.50)**
*****Total Revenue**	**0.00**	**0.00**	**1,253.50**	**1,253.50**	**0.00**	**(1,253.50)**	**(1,253.50)**

Grant: 13H244 - CORE FY18-FY19 DPHS FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H244 - CORE FY18-FY19 DPHS FY19 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/15/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062117-011	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	47,437.74	0.00	(47,437.74)	(47,437.74)
615NZ0	PAT Unallocated Budget (Bud Only)	52,650.00	52,650.00	0.00	0.00	0.00	52,650.00	52,650.00
61SNSH	Student Labor	0.00	0.00	36.00	355.38	0.00	(355.38)	(355.38)
***Total: Personnel**		**52,650.00**	**52,650.00**	**36.00**	**47,793.12**	**0.00**	**4,856.88**	**4,856.88**
65YF10	Full Fringe Benefit Distr Expe	22,100.00	22,100.00	0.00	20,066.30	0.00	2,033.70	2,033.70
***Total: Fringe Benefits**		**22,100.00**	**22,100.00**	**0.00**	**20,066.30**	**0.00**	**2,033.70**	**2,033.70**
710	Travel	413.00	413.00	0.00	0.00	0.00	413.00	413.00
710D00	Domestic Travel NH	0.00	0.00	0.00	274.84	0.00	(274.84)	(274.84)
***Total: Travel**		**413.00**	**413.00**	**0.00**	**274.84**	**0.00**	**138.16**	**138.16**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,620.00	0.00	(14,620.00)	(14,620.00)
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
717200	Other Professional Services-General	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,488.66	0.00	(1,488.66)	(1,488.66)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	148.07	5,616.29	0.00	(5,616.29)	(5,616.29)
***Total: Supplies**		**16,500.00**	**16,500.00**	**(1,851.93)**	**21,724.95**	**0.00**	**(5,224.95)**	**(5,224.95)**
****Total Direct Cost Expenditures**		**91,663.00**	**91,663.00**	**(1,815.93)**	**89,859.21**	**0.00**	**1,803.79**	**1,803.79**
760300	F&A Expenditures	13,750.00	13,750.00	(272.39)	13,478.79	0.00	271.21	271.21
***Total: Indirect Costs**		**13,750.00**	**13,750.00**	**(272.39)**	**13,478.79**	**0.00**	**271.21**	**271.21**
****Total Indirect Cost Expenditures**		**13,750.00**	**13,750.00**	**(272.39)**	**13,478.79**	**0.00**	**271.21**	**271.21**
*****Total Expenditures**		**105,413.00**	**105,413.00**	**(2,088.32)**	**103,338.00**	**0.00**	**2,075.00**	**2,075.00**
Revenue								
530100	NH State Programs	0.00	0.00	(2,088.32)	103,338.00	0.00	(103,338.00)	(103,338.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(2,088.32)**	**103,338.00**	**0.00**	**(103,338.00)**	**(103,338.00)**
*****Total Revenue**		**0.00**	**0.00**	**(2,088.32)**	**103,338.00**	**0.00**	**(103,338.00)**	**(103,338.00)**

Grant: 13H245 - STY-I Grant Status: Active Type: Cooperative Agreement
Fund: 13H245 - STY-I Grant FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/06/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	060618-019	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/6/18 - 9/29/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,341.45	11,359.44	0.00	(11,359.44)	(11,359.44)
611F70	Faculty NTT Clinical	0.00	0.00	2,591.10	22,138.57	0.00	(22,138.57)	(22,138.57)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	172,749.00	172,749.00	0.00	0.00	0.00	172,749.00	172,749.00
617BLG	Operating Staff-Longevity	0.00	0.00	9.93	78.61	0.00	(78.61)	(78.61)
617F10	Operating Staff	0.00	0.00	496.15	3,916.69	0.00	(3,916.69)	(3,916.69)
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	58,524.00	58,524.00	0.00	0.00	0.00	58,524.00	58,524.00
***Total: Personnel**		**231,273.00**	**231,273.00**	**4,438.63**	**37,793.31**	**0.00**	**193,479.69**	**193,479.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.84	6.59	0.00	(6.59)	(6.59)
65YF10	Full Fringe Benefit Distr Expe	77,897.00	77,897.00	1,873.35	15,826.41	0.00	62,070.59	62,070.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: Fringe Benefits**		**77,897.00**	**77,897.00**	**1,874.19**	**15,858.20**	**0.00**	**62,038.80**	**62,038.80**
710	Travel	62,055.00	62,055.00	0.00	0.00	0.00	62,055.00	62,055.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.56	0.00	(49.56)	(49.56)
***Total: Travel**		**62,055.00**	**62,055.00**	**0.00**	**49.56**	**0.00**	**62,005.44**	**62,005.44**
711100	Supplies-General	0.00	0.00	0.00	119.96	0.00	(119.96)	(119.96)
716122	Rental off site research facilities	0.00	0.00	0.00	2,178.00	0.00	(2,178.00)	(2,178.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	37.19	37.19	0.00	(37.19)	(37.19)
***Total: Supplies**		**0.00**	**0.00**	**37.19**	**2,335.15**	**0.00**	**(2,335.15)**	**(2,335.15)**
7300	Subcontracts	76,550.00	76,550.00	0.00	0.00	0.00	76,550.00	76,550.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	45,000.00	(45,000.00)	(45,000.00)
730002	Subcontracts 02	0.00	0.00	6,444.99	6,444.99	8,000.00	(14,444.99)	(14,444.99)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)
***Total: Contractual**		**76,550.00**	**76,550.00**	**6,444.99**	**6,444.99**	**59,000.00**	**11,105.01**	**11,105.01**
****Total Direct Cost Expenditures**		**447,775.00**	**447,775.00**	**12,795.00**	**62,481.21**	**59,000.00**	**326,293.79**	**326,293.79**
760300	F&A Expenditures	112,225.00	112,225.00	3,326.70	15,678.74	0.00	96,546.26	96,546.26
***Total: Indirect Costs**		**112,225.00**	**112,225.00**	**3,326.70**	**15,678.74**	**0.00**	**96,546.26**	**96,546.26**

Grant: 13H245 - STY-I Grant Status: Active Type: Cooperative Agreement
Fund: 13H245 - STY-I Grant FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/06/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	060618-019	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/6/18 - 9/29/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**112,225.00**	**112,225.00**	**3,326.70**	**15,678.74**	**0.00**	**96,546.26**	**96,546.26**
*****Total Expenditures**	**560,000.00**	**560,000.00**	**16,121.70**	**78,159.95**	**59,000.00**	**422,840.05**	**422,840.05**
Revenue							
530100 NH State Programs	0.00	0.00	16,121.70	78,159.95	0.00	(78,159.95)	(78,159.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**16,121.70**	**78,159.95**	**0.00**	**(78,159.95)**	**(78,159.95)**
*****Total Revenue**	**0.00**	**0.00**	**16,121.70**	**78,159.95**	**0.00**	**(78,159.95)**	**(78,159.95)**

Grant: 13H246 - Epidemiological Support Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H246 - Epidemiological Support FMGR: Laflamme, David J

PI Name:	Laflamme, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.994	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	9,825.24	83,946.88	0.00	(83,946.88)	(83,946.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,243.00	85,243.00	0.00	0.00	0.00	85,243.00	85,243.00
***Total: Personnel**		**85,243.00**	**85,243.00**	**9,825.24**	**83,946.88**	**0.00**	**1,296.12**	**1,296.12**
65YF10	Full Fringe Benefit Distr Expe	36,058.00	36,058.00	4,156.08	35,509.50	0.00	548.50	548.50
***Total: Fringe Benefits**		**36,058.00**	**36,058.00**	**4,156.08**	**35,509.50**	**0.00**	**548.50**	**548.50**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	111.74	984.84	0.00	(984.84)	(984.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	436.00	436.00	0.00	(436.00)	(436.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	565.41	1,897.75	0.00	(1,897.75)	(1,897.75)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	248.50	605.50	0.00	(605.50)	(605.50)
***Total: Travel**		**7,000.00**	**7,000.00**	**1,361.65**	**4,734.09**	**0.00**	**2,265.91**	**2,265.91**
740000	Cap Equipment	0.00	0.00	5,061.54	5,061.54	0.00	(5,061.54)	(5,061.54)
***Total: Equipment**		**0.00**	**0.00**	**5,061.54**	**5,061.54**	**0.00**	**(5,061.54)**	**(5,061.54)**
711100	Supplies-General	0.00	0.00	74.98	1,078.79	0.00	(1,078.79)	(1,078.79)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	(5,061.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
***Total: Supplies**		**6,620.00**	**6,620.00**	**(4,986.56)**	**1,208.79**	**0.00**	**5,411.21**	**5,411.21**
****Total Direct Cost Expenditures**		**134,921.00**	**134,921.00**	**15,417.95**	**130,460.80**	**0.00**	**4,460.20**	**4,460.20**
760300	F&A Expenditures	35,079.00	35,079.00	2,692.65	32,603.69	0.00	2,475.31	2,475.31
***Total: Indirect Costs**		**35,079.00**	**35,079.00**	**2,692.65**	**32,603.69**	**0.00**	**2,475.31**	**2,475.31**
****Total Indirect Cost Expenditures**		**35,079.00**	**35,079.00**	**2,692.65**	**32,603.69**	**0.00**	**2,475.31**	**2,475.31**
*****Total Expenditures**		**170,000.00**	**170,000.00**	**18,110.60**	**163,064.49**	**0.00**	**6,935.51**	**6,935.51**
Revenue								
530100	NH State Programs	0.00	0.00	18,110.60	163,064.49	0.00	(163,064.49)	(163,064.49)

Grant: 13H246 - Epidemiological Support Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H246 - Epidemiological Support FMGR: Laflamme, David J

PI Name:	Laflamme, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.994	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,110.60**	**163,064.49**	**0.00**	**(163,064.49)**	**(163,064.49)**
****Total Revenue**	**0.00**	**0.00**	**18,110.60**	**163,064.49**	**0.00**	**(163,064.49)**	**(163,064.49)**

Grant: 13H247 - Education Tuition Partnership Status: Active Type: Cooperative Agreement
Fund: 13H247 - Education Tuition Partnership FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-44C	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,940.70	10,940.70	0.00	(10,940.70)	(10,940.70)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,461.53	0.00	(7,461.53)	(7,461.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,889.00	26,889.00	0.00	0.00	0.00	26,889.00	26,889.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
***Total: Personnel**		**26,889.00**	**26,889.00**	**10,940.70**	**19,122.23**	**0.00**	**7,766.77**	**7,766.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	919.02	919.02	0.00	(919.02)	(919.02)
65YF10	Full Fringe Benefit Distr Expe	8,361.00	8,361.00	0.00	3,156.19	0.00	5,204.81	5,204.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
***Total: Fringe Benefits**		**8,361.00**	**8,361.00**	**919.02**	**4,135.69**	**0.00**	**4,225.31**	**4,225.31**
717200	Other Professional Services-General	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	83,343.00	0.00	(83,343.00)	(83,343.00)
721100	Assistantships	88,147.00	88,147.00	0.00	0.00	0.00	88,147.00	88,147.00
***Total: Tuition**		**88,147.00**	**88,147.00**	**0.00**	**83,343.00**	**0.00**	**4,804.00**	**4,804.00**
722200	Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total: Participant Support**		**12,500.00**	**12,500.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**135,897.00**	**135,897.00**	**9,859.72**	**119,100.92**	**0.00**	**16,796.08**	**16,796.08**
760300	F&A Expenditures	12,405.00	12,405.00	3,470.62	8,186.78	0.00	4,218.22	4,218.22
***Total: Indirect Costs**		**12,405.00**	**12,405.00**	**3,470.62**	**8,186.78**	**0.00**	**4,218.22**	**4,218.22**
****Total Indirect Cost Expenditures**		**12,405.00**	**12,405.00**	**3,470.62**	**8,186.78**	**0.00**	**4,218.22**	**4,218.22**
*****Total Expenditures**		**148,302.00**	**148,302.00**	**13,330.34**	**127,287.70**	**0.00**	**21,014.30**	**21,014.30**
Revenue								
530100	NH State Programs	0.00	0.00	13,330.34	127,287.70	0.00	(127,287.70)	(127,287.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,330.34**	**127,287.70**	**0.00**	**(127,287.70)**	**(127,287.70)**

Grant: 13H247 - Education Tuition Partnership Status: Active Type: Cooperative Agreement
Fund: 13H247 - Education Tuition Partnership FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-44C	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**13,330.34**	**127,287.70**	**0.00**	**(127,287.70)**	**(127,287.70)**

Grant: 13H247 - Education Tuition Partnership Status: Active Type: Cooperative Agreement
Fund: 15CB72 - Education Tuition Partnership - CS FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	062018-44C	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,293.16	0.00	(16,293.16)	(16,293.16)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,055.03	0.00	(2,055.03)	(2,055.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,424.00	19,424.00	0.00	0.00	0.00	19,424.00	19,424.00
***Total: Personnel**		**19,424.00**	**19,424.00**	**0.00**	**18,348.19**	**0.00**	**1,075.81**	**1,075.81**
65YF10	Full Fringe Benefit Distr Expe	8,216.00	8,216.00	0.00	7,761.04	0.00	454.96	454.96
***Total: Fringe Benefits**		**8,216.00**	**8,216.00**	**0.00**	**7,761.04**	**0.00**	**454.96**	**454.96**
****Total Direct Cost Expenditures**		**27,640.00**	**27,640.00**	**0.00**	**26,109.23**	**0.00**	**1,530.77**	**1,530.77**
760300	F&A Expenditures	9,729.00	9,729.00	0.00	9,190.50	0.00	538.50	538.50
***Total: Indirect Costs**		**9,729.00**	**9,729.00**	**0.00**	**9,190.50**	**0.00**	**538.50**	**538.50**
****Total Indirect Cost Expenditures**		**9,729.00**	**9,729.00**	**0.00**	**9,190.50**	**0.00**	**538.50**	**538.50**
*****Total Expenditures**		**37,369.00**	**37,369.00**	**0.00**	**35,299.73**	**0.00**	**2,069.27**	**2,069.27**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,190.50	0.00	(9,190.50)	(9,190.50)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,348.19	0.00	(18,348.19)	(18,348.19)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,761.04	0.00	(7,761.04)	(7,761.04)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**35,299.73**	**0.00**	**(35,299.73)**	**(35,299.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,299.73**	**0.00**	**(35,299.73)**	**(35,299.73)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H248 - Core FY19 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,258.99	8,654.46	0.00	(8,654.46)	(8,654.46)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,599.72	0.00	(5,599.72)	(5,599.72)
615F10	PAT	0.00	0.00	12,234.08	78,261.81	0.00	(78,261.81)	(78,261.81)
615NZ0	PAT Unallocated Budget (Bud Only)	112,656.00	112,656.00	0.00	0.00	0.00	112,656.00	112,656.00
617BHO	Operating Staff-Overtime	0.00	0.00	(95.49)	0.74	0.00	(0.74)	(0.74)
617F10	Operating Staff	0.00	0.00	2,083.21	17,796.21	0.00	(17,796.21)	(17,796.21)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNSH	Student Labor	0.00	0.00	123.75	641.25	0.00	(641.25)	(641.25)
***Total: Personnel**		**112,656.00**	**112,656.00**	**17,604.54**	**112,021.06**	**0.00**	**634.94**	**634.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(8.02)	32.91	0.00	(32.91)	(32.91)
65YF10	Full Fringe Benefit Distr Expe	47,653.00	47,653.00	7,434.79	46,718.02	0.00	934.98	934.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
***Total: Fringe Benefits**		**47,653.00**	**47,653.00**	**7,426.77**	**46,796.61**	**0.00**	**856.39**	**856.39**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**38.15**	**0.00**	**(38.15)**	**(38.15)**
711100	Supplies-General	0.00	0.00	68.16	68.16	0.00	(68.16)	(68.16)
7112	Research Supplies	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	2,488.00
713030	Printing & Copying-Off Campus	0.00	0.00	2,738.46	2,738.46	0.00	(2,738.46)	(2,738.46)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	209.07	209.07	0.00	(209.07)	(209.07)
***Total: Supplies**		**2,488.00**	**2,488.00**	**3,015.69**	**3,015.69**	**0.00**	**(527.69)**	**(527.69)**
****Total Direct Cost Expenditures**		**162,797.00**	**162,797.00**	**28,047.00**	**161,871.51**	**0.00**	**925.49**	**925.49**
760300	F&A Expenditures	19,536.00	19,536.00	3,365.64	19,424.52	0.00	111.48	111.48
***Total: Indirect Costs**		**19,536.00**	**19,536.00**	**3,365.64**	**19,424.52**	**0.00**	**111.48**	**111.48**
****Total Indirect Cost Expenditures**		**19,536.00**	**19,536.00**	**3,365.64**	**19,424.52**	**0.00**	**111.48**	**111.48**
*****Total Expenditures**		**182,333.00**	**182,333.00**	**31,412.64**	**181,296.03**	**0.00**	**1,036.97**	**1,036.97**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H248 - Core FY19 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	31,412.64	181,296.03	0.00	(181,296.03)	(181,296.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**31,412.64**	**181,296.03**	**0.00**	**(181,296.03)**	**(181,296.03)**
****Total Revenue**	**0.00**	**0.00**	**31,412.64**	**181,296.03**	**0.00**	**(181,296.03)**	**(181,296.03)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H263 - Core FY20 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	113,701.00	113,701.00	0.00	0.00	0.00	113,701.00	113,701.00
***Total: Personnel**		**113,701.00**	**113,701.00**	**0.00**	**0.00**	**0.00**	**113,701.00**	**113,701.00**
65YF10	Full Fringe Benefit Distr Expe	48,096.00	48,096.00	0.00	0.00	0.00	48,096.00	48,096.00
***Total: Fringe Benefits**		**48,096.00**	**48,096.00**	**0.00**	**0.00**	**0.00**	**48,096.00**	**48,096.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**162,797.00**	**162,797.00**	**0.00**	**0.00**	**0.00**	**162,797.00**	**162,797.00**
760300	F&A Expenditures	19,536.00	19,536.00	0.00	0.00	0.00	19,536.00	19,536.00
***Total: Indirect Costs**		**19,536.00**	**19,536.00**	**0.00**	**0.00**	**0.00**	**19,536.00**	**19,536.00**
****Total Indirect Cost Expenditures**		**19,536.00**	**19,536.00**	**0.00**	**0.00**	**0.00**	**19,536.00**	**19,536.00**
*****Total Expenditures**		**182,333.00**	**182,333.00**	**0.00**	**0.00**	**0.00**	**182,333.00**	**182,333.00**

Grant: 13H249 - SNAP-ED FY19 Status: Active Type: Cooperative Agreement
Fund: 13H249 - SNAP-ED FY19 FMGR: Luppold, Deborah

PI Name:	Luppold, Deborah		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/29/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11041511	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXYTDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,301.00	1,301.00	0.00	0.00	0.00	1,301.00	1,301.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,593.00	30,733.00	0.00	0.00	0.00	31,593.00	30,733.00
616F10	Extension Educator	0.00	0.00	48,199.45	402,948.59	0.00	(402,948.59)	(402,948.59)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	360,472.00	358,457.58	0.00	0.00	0.00	360,472.00	358,457.58
61CPHX	Part Time Hourly	0.00	0.00	4,452.18	36,673.13	0.00	(36,673.13)	(36,673.13)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,062.50	28,831.25	0.00	(28,831.25)	(28,831.25)
61SNZ0	Student Labor Unallocated(Bud Only)	103,343.00	103,343.00	0.00	0.00	0.00	103,343.00	103,343.00
***Total: Personnel**		**496,709.00**	**493,834.58**	**55,714.13**	**468,452.97**	**0.00**	**28,256.03**	**25,381.61**
65YF10	Full Fringe Benefit Distr Expe	170,710.00	169,763.34	20,388.39	170,447.12	0.00	262.88	(683.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	373.99	3,080.54	0.00	(3,080.54)	(3,080.54)
65YT10	FT Temp Benefit Distr	0.00	0.00	257.25	2,421.86	0.00	(2,421.86)	(2,421.86)
***Total: Fringe Benefits**		**170,710.00**	**169,763.34**	**21,019.63**	**175,949.52**	**0.00**	**(5,239.52)**	**(6,186.18)**
710	Travel	14,933.00	14,968.00	0.00	0.00	0.00	14,933.00	14,968.00
710D00	Domestic Travel NH	0.00	0.00	3,625.60	16,887.41	0.00	(16,887.41)	(16,887.41)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	31.00	53.04	0.00	(53.04)	(53.04)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	3.00	9.75	0.00	(9.75)	(9.75)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	371.66	0.00	(371.66)	(371.66)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	540.00	1,705.00	0.00	(1,705.00)	(1,705.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,157.59	0.00	(1,157.59)	(1,157.59)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.04	0.00	(761.04)	(761.04)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
***Total: Travel**		**14,933.00**	**14,968.00**	**4,199.60**	**21,090.49**	**0.00**	**(6,157.49)**	**(6,122.49)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	133,681.00	133,856.82	0.00	0.00	0.00	133,681.00	133,856.82
711200	Research Supplies	0.00	0.00	2,505.54	12,404.67	0.00	(12,404.67)	(12,404.67)
713000	Printing & Copying-General	0.00	0.00	699.76	2,575.39	0.00	(2,575.39)	(2,575.39)
714000	Postage-General	0.00	0.00	29.43	100.45	0.00	(100.45)	(100.45)
716122	Rental off site research facilities	0.00	0.00	3,002.05	15,798.27	175.00	(15,973.27)	(15,973.27)
717200	Other Professional Services-General	0.00	0.00	10,603.13	36,350.25	26,629.43	(62,979.68)	(62,979.68)

Grant: 13H249 - SNAP-ED FY19 Status: Active Type: Cooperative Agreement
Fund: 13H249 - SNAP-ED FY19 FMGR: Luppold, Deborah

PI Name:	Luppold, Deborah		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/29/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11041511	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXYTDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	2,475.81	20,605.83	13,772.99	(34,378.82)	(34,378.82)
718000	Telecom-General	0.00	0.00	256.42	2,657.06	0.00	(2,657.06)	(2,657.06)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	2,789.86	15,473.46	0.00	(15,473.46)	(15,473.46)
***Total: Supplies**		**133,681.00**	**133,856.82**	**22,362.00**	**105,965.38**	**40,577.42**	**(12,861.80)**	**(12,685.98)**
****Total Direct Cost Expenditures**		**816,033.00**	**812,422.74**	**103,295.36**	**771,458.36**	**40,577.42**	**3,997.22**	**386.96**
760300	F&A Expenditures	207,844.00	206,904.95	26,076.23	196,471.56	0.00	11,372.44	10,433.39
***Total: Indirect Costs**		**207,844.00**	**206,904.95**	**26,076.23**	**196,471.56**	**0.00**	**11,372.44**	**10,433.39**
****Total Indirect Cost Expenditures**		**207,844.00**	**206,904.95**	**26,076.23**	**196,471.56**	**0.00**	**11,372.44**	**10,433.39**
*****Total Expenditures**		**1,023,877.00**	**1,019,327.69**	**129,371.59**	**967,929.92**	**40,577.42**	**15,369.66**	**10,820.35**
Revenue								
530100	NH State Programs	0.00	0.00	129,371.59	967,929.92	0.00	(967,929.92)	(967,929.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**129,371.59**	**967,929.92**	**0.00**	**(967,929.92)**	**(967,929.92)**
*****Total Revenue**		**0.00**	**0.00**	**129,371.59**	**967,929.92**	**0.00**	**(967,929.92)**	**(967,929.92)**

Grant: 13H249 - SNAP-ED FY19 Status: Active Type: Cooperative Agreement
Fund: 13H249 - SNAP-ED FY19 FMGR: Luppold, Deborah

PI Name:	Luppold, Deborah		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/29/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11041511	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,530.00**	**0.00**	**(2,530.00)**	**(2,530.00)**
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**212.53**	**0.00**	**(212.53)**	**(212.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,742.53**	**0.00**	**(2,742.53)**	**(2,742.53)**
760300 F&A Expenditures	0.00	0.00	0.00	713.06	0.00	(713.06)	(713.06)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**713.06**	**0.00**	**(713.06)**	**(713.06)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**713.06**	**0.00**	**(713.06)**	**(713.06)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,455.59**	**0.00**	**(3,455.59)**	**(3,455.59)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,455.59	0.00	(3,455.59)	(3,455.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,455.59**	**0.00**	**(3,455.59)**	**(3,455.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,455.59**	**0.00**	**(3,455.59)**	**(3,455.59)**

Grant: 13H249 - SNAP-ED FY19 Status: Active Type: Cooperative Agreement
Fund: 13H250 - NH SNAP-ED FY19 Jaffee FMGR: Jaffee, Eleanor M

PI Name:	Luppold, Deborah		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11041511	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	524.82	524.82	0.00	(524.82)	(524.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,162.24	0.00	(3,162.24)	(3,162.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,709.00	5,709.00	0.00	0.00	0.00	5,709.00	5,709.00
61SNSH	Student Labor	0.00	0.00	0.00	2,867.26	0.00	(2,867.26)	(2,867.26)
61SNZ0	Student Labor Unallocated(Bud Only)	2,216.00	5,090.42	0.00	0.00	0.00	2,216.00	5,090.42
***Total: Personnel**		**7,925.00**	**10,799.42**	**524.82**	**6,554.32**	**0.00**	**1,370.68**	**4,245.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	44.07	44.07	0.00	(44.07)	(44.07)
65YF10	Full Fringe Benefit Distr Expe	598.00	1,544.66	0.00	1,337.62	0.00	(739.62)	207.04
***Total: Fringe Benefits**		**598.00**	**1,544.66**	**44.07**	**1,381.69**	**0.00**	**(783.69)**	**162.97**
710	Travel	35.00	0.00	0.00	0.00	0.00	35.00	0.00
***Total: Travel**		**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.00**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7112	Research Supplies	455.00	279.18	0.00	0.00	0.00	455.00	279.18
713000	Printing & Copying-General	0.00	0.00	2.67	4.97	0.00	(4.97)	(4.97)
***Total: Supplies**		**455.00**	**279.18**	**2.67**	**229.97**	**0.00**	**225.03**	**49.21**
****Total Direct Cost Expenditures**		**9,013.00**	**12,623.26**	**571.56**	**8,165.98**	**0.00**	**847.02**	**4,457.28**
760300	F&A Expenditures	2,343.00	3,282.05	148.59	2,123.13	0.00	219.87	1,158.92
***Total: Indirect Costs**		**2,343.00**	**3,282.05**	**148.59**	**2,123.13**	**0.00**	**219.87**	**1,158.92**
****Total Indirect Cost Expenditures**		**2,343.00**	**3,282.05**	**148.59**	**2,123.13**	**0.00**	**219.87**	**1,158.92**
*****Total Expenditures**		**11,356.00**	**15,905.31**	**720.15**	**10,289.11**	**0.00**	**1,066.89**	**5,616.20**
Revenue								
530100	NH State Programs	0.00	0.00	720.15	10,289.11	0.00	(10,289.11)	(10,289.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**720.15**	**10,289.11**	**0.00**	**(10,289.11)**	**(10,289.11)**
*****Total Revenue**		**0.00**	**0.00**	**720.15**	**10,289.11**	**0.00**	**(10,289.11)**	**(10,289.11)**

Grant: 13H254 - NH Public Health Labs Study Status: Active Type: Cooperative Agreement
Fund: 13H254 - NH Public Health Labs Study FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	010919-008	CFDA #: 93.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 8/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCSCTK - PI Tracy Keirns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	799.98	2,042.16	0.00	(2,042.16)	(2,042.16)
615NZ0	PAT Unallocated Budget (Bud Only)	11,449.00	11,449.00	0.00	0.00	0.00	11,449.00	11,449.00
617F10	Operating Staff	0.00	0.00	96.30	96.30	0.00	(96.30)	(96.30)
61CPHX	Part Time Hourly	0.00	0.00	700.69	700.69	0.00	(700.69)	(700.69)
61SNSH	Student Labor	0.00	0.00	58.75	58.75	0.00	(58.75)	(58.75)
***Total: Personnel**		**11,449.00**	**11,449.00**	**1,655.72**	**2,897.90**	**0.00**	**8,551.10**	**8,551.10**
65YF10	Full Fringe Benefit Distr Expe	1,646.00	1,646.00	379.10	904.53	0.00	741.47	741.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.84	58.84	0.00	(58.84)	(58.84)
***Total: Fringe Benefits**		**1,646.00**	**1,646.00**	**437.94**	**963.37**	**0.00**	**682.63**	**682.63**
7112	Research Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
***Total: Supplies**		**1,153.00**	**1,153.00**	**0.00**	**0.00**	**0.00**	**1,153.00**	**1,153.00**
****Total Direct Cost Expenditures**		**14,248.00**	**14,248.00**	**2,093.66**	**3,861.27**	**0.00**	**10,386.73**	**10,386.73**
760300	F&A Expenditures	7,124.00	7,124.00	1,057.29	1,949.95	0.00	5,174.05	5,174.05
***Total: Indirect Costs**		**7,124.00**	**7,124.00**	**1,057.29**	**1,949.95**	**0.00**	**5,174.05**	**5,174.05**
****Total Indirect Cost Expenditures**		**7,124.00**	**7,124.00**	**1,057.29**	**1,949.95**	**0.00**	**5,174.05**	**5,174.05**
*****Total Expenditures**		**21,372.00**	**21,372.00**	**3,150.95**	**5,811.22**	**0.00**	**15,560.78**	**15,560.78**
Revenue								
530100	NH State Programs	0.00	0.00	3,150.95	5,811.22	0.00	(5,811.22)	(5,811.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,150.95**	**5,811.22**	**0.00**	**(5,811.22)**	**(5,811.22)**
*****Total Revenue**		**0.00**	**0.00**	**3,150.95**	**5,811.22**	**0.00**	**(5,811.22)**	**(5,811.22)**

Grant: 13H255 - Business Case Development Status: Active Type: Grant
Fund: 13H255 - Business Case Development FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05011910	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 8/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	26,163.04	56,450.71	0.00	(56,450.71)	(56,450.71)
615NZ0	PAT Unallocated Budget (Bud Only)	78,728.00	78,728.00	0.00	0.00	0.00	78,728.00	78,728.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
***Total: Personnel**		**96,028.00**	**96,028.00**	**26,163.04**	**56,450.71**	**0.00**	**39,577.29**	**39,577.29**
65YF10	Full Fringe Benefit Distr Expe	34,646.00	34,646.00	11,066.97	23,878.63	0.00	10,767.37	10,767.37
***Total: Fringe Benefits**		**34,646.00**	**34,646.00**	**11,066.97**	**23,878.63**	**0.00**	**10,767.37**	**10,767.37**
710	Travel	4,788.00	4,788.00	0.00	0.00	0.00	4,788.00	4,788.00
710D00	Domestic Travel NH	0.00	0.00	142.68	871.97	0.00	(871.97)	(871.97)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	625.00	625.00	0.00	(625.00)	(625.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	467.92	467.92	0.00	(467.92)	(467.92)
***Total: Travel**		**4,788.00**	**4,788.00**	**1,235.60**	**1,964.89**	**0.00**	**2,823.11**	**2,823.11**
711100	Supplies-General	0.00	0.00	630.09	718.73	0.00	(718.73)	(718.73)
7112	Research Supplies	5,043.00	5,043.00	0.00	0.00	0.00	5,043.00	5,043.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**5,043.00**	**5,043.00**	**630.09**	**718.73**	**0.00**	**4,324.27**	**4,324.27**
7300	Subcontracts	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
***Total: Contractual**		**105,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**105,000.00**	**105,000.00**
****Total Direct Cost Expenditures**		**245,505.00**	**245,505.00**	**39,095.70**	**83,012.96**	**0.00**	**162,492.04**	**162,492.04**
760300	F&A Expenditures	67,059.00	67,059.00	13,761.69	29,220.55	0.00	37,838.45	37,838.45
***Total: Indirect Costs**		**67,059.00**	**67,059.00**	**13,761.69**	**29,220.55**	**0.00**	**37,838.45**	**37,838.45**
****Total Indirect Cost Expenditures**		**67,059.00**	**67,059.00**	**13,761.69**	**29,220.55**	**0.00**	**37,838.45**	**37,838.45**
*****Total Expenditures**		**312,564.00**	**312,564.00**	**52,857.39**	**112,233.51**	**0.00**	**200,330.49**	**200,330.49**
Revenue								
530100	NH State Programs	0.00	0.00	52,857.39	112,233.51	0.00	(112,233.51)	(112,233.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**52,857.39**	**112,233.51**	**0.00**	**(112,233.51)**	**(112,233.51)**

Grant: 13H255 - Business Case Development Status: Active Type: Grant
Fund: 13H255 - Business Case Development FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05011910	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 8/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**52,857.39**	**112,233.51**	**0.00**	**(112,233.51)**	**(112,233.51)**

Grant: 13H258 - Harm Reduction Education
Fund: 13H258 - Harm Reduction Education

Status: Closing - BSC/Dept Review
FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	031319-009	CFDA #: 93.000	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	3/13/19 - 6/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	03/13/2019	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UFNUKE - PI Kerry Nolte

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,726.51	6,726.51	0.00	(6,726.51)	(6,726.51)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,291.09	0.00	(5,291.09)	(5,291.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,481.00	27,481.00	0.00	0.00	0.00	27,481.00	27,481.00
615F10	PAT	0.00	0.00	4,545.16	7,243.87	0.00	(7,243.87)	(7,243.87)
61CPEX	Part Time Salary	0.00	0.00	2,100.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61JBEX	Casual - Exempt	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
***Total: Personnel**		**27,481.00**	**27,481.00**	**13,971.67**	**22,661.47**	**0.00**	**4,819.53**	**4,819.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	615.42	615.42	0.00	(615.42)	(615.42)
65YF10	Full Fringe Benefit Distr Expe	8,112.00	8,112.00	1,922.61	5,302.31	0.00	2,809.69	2,809.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	176.40	235.20	0.00	(235.20)	(235.20)
***Total: Fringe Benefits**		**8,112.00**	**8,112.00**	**2,714.43**	**6,152.93**	**0.00**	**1,959.07**	**1,959.07**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000	Consulting-General	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,500.00	18,500.00	13,000.00	13,000.00	0.00	5,500.00	5,500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
***Total: Supplies**		**46,000.00**	**46,000.00**	**13,225.00**	**13,225.00**	**0.00**	**32,775.00**	**32,775.00**
****Total Direct Cost Expenditures**		**87,593.00**	**87,593.00**	**29,911.10**	**42,039.40**	**0.00**	**45,553.60**	**45,553.60**
760300	F&A Expenditures	30,833.00	30,833.00	10,528.71	14,797.87	0.00	16,035.13	16,035.13
***Total: Indirect Costs**		**30,833.00**	**30,833.00**	**10,528.71**	**14,797.87**	**0.00**	**16,035.13**	**16,035.13**
****Total Indirect Cost Expenditures**		**30,833.00**	**30,833.00**	**10,528.71**	**14,797.87**	**0.00**	**16,035.13**	**16,035.13**
*****Total Expenditures**		**118,426.00**	**118,426.00**	**40,439.81**	**56,837.27**	**0.00**	**61,588.73**	**61,588.73**
Revenue								
530100	NH State Programs	0.00	0.00	40,439.81	56,837.27	0.00	(56,837.27)	(56,837.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**40,439.81**	**56,837.27**	**0.00**	**(56,837.27)**	**(56,837.27)**

Grant: 13H258 - Harm Reduction Education Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H258 - Harm Reduction Education FMGR: Nolte, Kerry L

PI Name:	Nolte, Kerry L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	03/13/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	031319-009	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/13/19 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**40,439.81**	**56,837.27**	**0.00**	**(56,837.27)**	**(56,837.27)**

Grant: 13H259 - Bioinformatics Analysis of PB Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H259 - Bioinformatics Analysis of PB FMGR: Andam, Cheryl Marie P

PI Name:	Andam, Cheryl Marie P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	03/13/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	031319-010	CFDA #: 93.323	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/13/19 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCCA - PI Cheryl Andam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,483.02	13,483.02	0.00	(13,483.02)	(13,483.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,720.00	24,720.00	0.00	0.00	0.00	24,720.00	24,720.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,044.01	6,044.01	0.00	(6,044.01)	(6,044.01)
613NZ0	Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Personnel**		**40,720.00**	**40,720.00**	**19,527.03**	**19,527.03**	**0.00**	**21,192.97**	**21,192.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,640.25	1,640.25	0.00	(1,640.25)	(1,640.25)
65YF10	Full Fringe Benefit Distr Expe	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
***Total: Fringe Benefits**		**3,420.00**	**3,420.00**	**1,640.25**	**1,640.25**	**0.00**	**1,779.75**	**1,779.75**
7112	Research Supplies	12,664.00	12,664.00	0.00	0.00	0.00	12,664.00	12,664.00
***Total: Supplies**		**12,664.00**	**12,664.00**	**0.00**	**0.00**	**0.00**	**12,664.00**	**12,664.00**
****Total Direct Cost Expenditures**		**56,804.00**	**56,804.00**	**21,167.28**	**21,167.28**	**0.00**	**35,636.72**	**35,636.72**
760300	F&A Expenditures	28,686.00	28,686.00	10,689.48	10,689.48	0.00	17,996.52	17,996.52
***Total: Indirect Costs**		**28,686.00**	**28,686.00**	**10,689.48**	**10,689.48**	**0.00**	**17,996.52**	**17,996.52**
****Total Indirect Cost Expenditures**		**28,686.00**	**28,686.00**	**10,689.48**	**10,689.48**	**0.00**	**17,996.52**	**17,996.52**
*****Total Expenditures**		**85,490.00**	**85,490.00**	**31,856.76**	**31,856.76**	**0.00**	**53,633.24**	**53,633.24**
Revenue								
530100	NH State Programs	0.00	0.00	31,856.76	31,856.76	0.00	(31,856.76)	(31,856.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**31,856.76**	**31,856.76**	**0.00**	**(31,856.76)**	**(31,856.76)**
*****Total Revenue**		**0.00**	**0.00**	**31,856.76**	**31,856.76**	**0.00**	**(31,856.76)**	**(31,856.76)**

Grant: 13H260 - Pediatric Mental Health Care Status: Not Fully Executed Type: Cooperative Agreement
Fund: 13H260 - Pediatric Mental Health Care FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/23/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 7/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	8,045.15	13,143.83	0.00	(13,143.83)	(13,143.83)
615NZ0	PAT Unallocated Budget (Bud Only)	43,893.00	43,893.00	0.00	0.00	0.00	43,893.00	43,893.00
61CPEX	Part Time Salary	0.00	0.00	2,598.89	2,983.63	0.00	(2,983.63)	(2,983.63)
61CPHX	Part Time Hourly	0.00	0.00	378.00	490.00	0.00	(490.00)	(490.00)
***Total: Personnel**		**43,893.00**	**43,893.00**	**11,022.04**	**16,617.46**	**0.00**	**27,275.54**	**27,275.54**
65YF10	Full Fringe Benefit Distr Expe	19,266.00	19,266.00	3,403.11	5,559.86	0.00	13,706.14	13,706.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	250.06	291.79	0.00	(291.79)	(291.79)
***Total: Fringe Benefits**		**19,266.00**	**19,266.00**	**3,653.17**	**5,851.65**	**0.00**	**13,414.35**	**13,414.35**
710	Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
710D00	Domestic Travel NH	0.00	0.00	98.74	98.74	0.00	(98.74)	(98.74)
710D50	Domestic Travel Non-NH	0.00	0.00	96.09	444.95	0.00	(444.95)	(444.95)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,648.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,393.80	1,393.80	0.00	(1,393.80)	(1,393.80)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	384.00	384.00	0.00	(384.00)	(384.00)
***Total: Travel**		**5,400.00**	**5,400.00**	**3,620.63**	**3,969.49**	**0.00**	**1,430.51**	**1,430.51**
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total: Supplies**		**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
****Total Direct Cost Expenditures**		**84,059.00**	**84,059.00**	**18,295.84**	**26,438.60**	**0.00**	**57,620.40**	**57,620.40**
760300	F&A Expenditures	22,106.00	22,106.00	6,440.13	9,306.37	0.00	12,799.63	12,799.63
***Total: Indirect Costs**		**22,106.00**	**22,106.00**	**6,440.13**	**9,306.37**	**0.00**	**12,799.63**	**12,799.63**
****Total Indirect Cost Expenditures**		**22,106.00**	**22,106.00**	**6,440.13**	**9,306.37**	**0.00**	**12,799.63**	**12,799.63**
*****Total Expenditures**		**106,165.00**	**106,165.00**	**24,735.97**	**35,744.97**	**0.00**	**70,420.03**	**70,420.03**
Revenue								
530100	NH State Programs	0.00	0.00	24,735.97	35,744.97	0.00	(35,744.97)	(35,744.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**24,735.97**	**35,744.97**	**0.00**	**(35,744.97)**	**(35,744.97)**

Grant: 13H260 - Pediatric Mental Health Care Status: Not Fully Executed Type: Cooperative Agreement
Fund: 13H260 - Pediatric Mental Health Care FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/23/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 7/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**24,735.97**	**35,744.97**	**0.00**	**(35,744.97)**	**(35,744.97)**

Grant: 13H261 - Community Collaboration Status: Active Type: Cooperative Agreement
Fund: 13H261 - Community Collaboration FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	041719-021	CFDA #: 93.670	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,803.00	26,803.00	0.00	0.00	0.00	26,803.00	26,803.00
615F10	PAT	0.00	0.00	23,552.16	23,552.16	0.00	(23,552.16)	(23,552.16)
61SNZ0	Student Labor Unallocated(Bud Only)	17,540.00	17,540.00	0.00	0.00	0.00	17,540.00	17,540.00
***Total: Personnel**		**44,343.00**	**44,343.00**	**23,552.16**	**23,552.16**	**0.00**	**20,790.84**	**20,790.84**
65YF10	Full Fringe Benefit Distr Expe	12,811.00	12,811.00	9,962.60	9,962.60	0.00	2,848.40	2,848.40
***Total: Fringe Benefits**		**12,811.00**	**12,811.00**	**9,962.60**	**9,962.60**	**0.00**	**2,848.40**	**2,848.40**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710D50	Domestic Travel Non-NH	0.00	0.00	575.30	677.05	0.00	(677.05)	(677.05)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: Travel**		**1,800.00**	**1,800.00**	**575.30**	**1,152.05**	**0.00**	**647.95**	**647.95**
7112	Research Supplies	25,094.00	25,094.00	0.00	0.00	0.00	25,094.00	25,094.00
716122	Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Supplies**		**36,594.00**	**36,594.00**	**0.00**	**0.00**	**0.00**	**36,594.00**	**36,594.00**
****Total Direct Cost Expenditures**		**95,548.00**	**95,548.00**	**34,090.06**	**34,666.81**	**0.00**	**60,881.19**	**60,881.19**
760300	F&A Expenditures	24,452.00	24,452.00	8,863.42	9,013.38	0.00	15,438.62	15,438.62
***Total: Indirect Costs**		**24,452.00**	**24,452.00**	**8,863.42**	**9,013.38**	**0.00**	**15,438.62**	**15,438.62**
****Total Indirect Cost Expenditures**		**24,452.00**	**24,452.00**	**8,863.42**	**9,013.38**	**0.00**	**15,438.62**	**15,438.62**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**42,953.48**	**43,680.19**	**0.00**	**76,319.81**	**76,319.81**
Revenue								
530100	NH State Programs	0.00	0.00	42,953.48	43,680.19	0.00	(43,680.19)	(43,680.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**42,953.48**	**43,680.19**	**0.00**	**(43,680.19)**	**(43,680.19)**
*****Total Revenue**		**0.00**	**0.00**	**42,953.48**	**43,680.19**	**0.00**	**(43,680.19)**	**(43,680.19)**

Grant: 13H261 - Community Collaboration
Fund: 13H262 - Community Collaboration Yr 2

Status: Active
FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041719-021	CFDA #: 93.670	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	1/1/19 - 6/30/20		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00%
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,130.00	44,130.00	0.00	0.00	0.00	44,130.00	44,130.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,540.00	17,540.00	0.00	0.00	0.00	17,540.00	17,540.00
***Total: Personnel**		**61,670.00**	**61,670.00**	**0.00**	**0.00**	**0.00**	**61,670.00**	**61,670.00**
65YF10	Full Fringe Benefit Distr Expe	20,140.00	20,140.00	0.00	0.00	0.00	20,140.00	20,140.00
***Total: Fringe Benefits**		**20,140.00**	**20,140.00**	**0.00**	**0.00**	**0.00**	**20,140.00**	**20,140.00**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: Travel**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
7112	Research Supplies	8,938.00	8,938.00	0.00	0.00	0.00	8,938.00	8,938.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**11,938.00**	**11,938.00**	**0.00**	**0.00**	**0.00**	**11,938.00**	**11,938.00**
****Total Direct Cost Expenditures**		**95,548.00**	**95,548.00**	**0.00**	**0.00**	**0.00**	**95,548.00**	**95,548.00**
760300	F&A Expenditures	24,452.00	24,452.00	0.00	0.00	0.00	24,452.00	24,452.00
***Total: Indirect Costs**		**24,452.00**	**24,452.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**24,452.00**
****Total Indirect Cost Expenditures**		**24,452.00**	**24,452.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**24,452.00**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**120,000.00**	**120,000.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	1,152.50	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**1,152.50**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,152.50**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	172.88	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**172.88**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**172.88**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**1,325.38**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	1,325.38	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,325.38**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**1,325.38**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13J071 - 2014 Contract Attorney Svcs Status: Closing - Manual Process Type: Grant
Fund: 13J071 - 2014 Contract Attorney Svcs FMGR: Wright, Peter S

PI Name:	Wright, Peter S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Judicial Council		Effective Date:	07/31/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UHA364 - PI Peter Wright

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
570376	UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**

Grant: 13J071 - 2014 Contract Attorney Svcs Status: Closing - Manual Process Type: Grant
Fund: 13J071 - 2014 Contract Attorney Svcs FMGR: Wright, Peter S

PI Name:	Wright, Peter S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Judicial Council		Effective Date:	07/31/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UHA368 - PI- Vacant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total: Personnel**		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**36,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Fringe Benefits**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**38,500.00**	**38,500.00**	**0.00**	**0.00**	**0.00**	**38,500.00**	**38,500.00**
*****Total Expenditures**		**38,500.00**	**38,500.00**	**0.00**	**0.00**	**0.00**	**38,500.00**	**38,500.00**

Grant: 13J072 - Victims of Crime Act (VOCA) Status: Active Type: Cooperative Agreement
Fund: 13J072 - Victims of Crime Act (VOCA) FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	2019VOC65	CFDA #: 16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls DOC
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	65.71	65.71	0.00	(65.71)	(65.71)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	(70.12)	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**(4.41)**	**65.71**	**0.00**	**(65.71)**	**(65.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(4.41)**	**65.71**	**0.00**	**(65.71)**	**(65.71)**
760300	F&A Expenditures	0.00	0.00	(1.55)	23.13	0.00	(23.13)	(23.13)
***Total: Indirect Costs**		**0.00**	**0.00**	**(1.55)**	**23.13**	**0.00**	**(23.13)**	**(23.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(1.55)**	**23.13**	**0.00**	**(23.13)**	**(23.13)**
*****Total Expenditures**		**0.00**	**0.00**	**(5.96)**	**88.84**	**0.00**	**(88.84)**	**(88.84)**
Revenue								
530100	NH State Programs	0.00	0.00	(5.96)	88.84	0.00	(88.84)	(88.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(5.96)**	**88.84**	**0.00**	**(88.84)**	**(88.84)**
*****Total Revenue**		**0.00**	**0.00**	**(5.96)**	**88.84**	**0.00**	**(88.84)**	**(88.84)**

Grant: 13J072 - Victims of Crime Act (VOCA) Status: Active Type: Cooperative Agreement
Fund: 13J072 - Victims of Crime Act (VOCA) FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019VOC65	CFDA #: 16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13J072 - Victims of Crime Act (VOCA) Status: Active Type: Cooperative Agreement
Fund: 13J072 - Victims of Crime Act (VOCA) FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019VOC65	CFDA #: 16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCSOSP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,291.38	0.00	(12,291.38)	(12,291.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,045.00	49,045.00	0.00	0.00	0.00	49,045.00	49,045.00
615F10	PAT	0.00	0.00	0.00	31,968.41	0.00	(31,968.41)	(31,968.41)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
617F10	Operating Staff	0.00	0.00	6,044.62	51,227.48	0.00	(51,227.48)	(51,227.48)
61CPEX	Part Time Salary	0.00	0.00	2,333.34	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHX	Part Time Hourly	0.00	0.00	433.75	3,397.75	0.00	(3,397.75)	(3,397.75)
61SNZ0	Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
***Total: Personnel**		**239,045.00**	**239,045.00**	**8,811.71**	**105,885.02**	**0.00**	**133,159.98**	**133,159.98**
65YF10	Full Fringe Benefit Distr Expe	56,439.00	56,439.00	2,556.89	40,391.06	0.00	16,047.94	16,047.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.44	873.42	0.00	(873.42)	(873.42)
***Total: Fringe Benefits**		**56,439.00**	**56,439.00**	**2,789.33**	**41,264.48**	**0.00**	**15,174.52**	**15,174.52**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710D00	Domestic Travel NH	0.00	0.00	236.25	2,784.23	0.00	(2,784.23)	(2,784.23)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	37.66	74.72	0.00	(74.72)	(74.72)
***Total: Travel**		**12,000.00**	**12,000.00**	**273.91**	**2,858.95**	**0.00**	**9,141.05**	**9,141.05**
711100	Supplies-General	0.00	0.00	0.00	54.97	0.00	(54.97)	(54.97)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	227.29	1,019.03	0.00	(1,019.03)	(1,019.03)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	81,302.00	81,302.00	0.00	0.00	0.00	81,302.00	81,302.00
711200	Research Supplies	0.00	0.00	617.81	14,989.89	0.00	(14,989.89)	(14,989.89)
713000	Printing & Copying-General	0.00	0.00	39.14	202.65	0.00	(202.65)	(202.65)
714000	Postage-General	0.00	0.00	0.00	12.57	0.00	(12.57)	(12.57)
717000	Consulting-General	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
717200	Other Professional Services-General	0.00	0.00	9,550.00	45,904.00	20,729.19	(66,633.19)	(66,633.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	788.66	0.00	(788.66)	(788.66)
***Total: Supplies**		**133,302.00**	**133,302.00**	**10,434.24**	**62,971.77**	**20,729.19**	**49,601.04**	**49,601.04**
****Total Direct Cost Expenditures**		**440,786.00**	**440,786.00**	**22,309.19**	**212,980.22**	**20,729.19**	**207,076.59**	**207,076.59**

Grant: 13J072 - Victims of Crime Act (VOCA) Status: Active Type: Cooperative Agreement
Fund: 13J072 - Victims of Crime Act (VOCA) FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019VOC65	CFDA #: 16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	155,156.00	155,156.00	7,852.84	74,968.99	0.00	80,187.01	80,187.01
***Total: Indirect Costs**	**155,156.00**	**155,156.00**	**7,852.84**	**74,968.99**	**0.00**	**80,187.01**	**80,187.01**
****Total Indirect Cost Expenditures**	**155,156.00**	**155,156.00**	**7,852.84**	**74,968.99**	**0.00**	**80,187.01**	**80,187.01**
*****Total Expenditures**	**595,942.00**	**595,942.00**	**30,162.03**	**287,949.21**	**20,729.19**	**287,263.60**	**287,263.60**
Revenue							
530100 NH State Programs	0.00	0.00	30,162.03	287,949.21	0.00	(287,949.21)	(287,949.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**30,162.03**	**287,949.21**	**0.00**	**(287,949.21)**	**(287,949.21)**
*****Total Revenue**	**0.00**	**0.00**	**30,162.03**	**287,949.21**	**0.00**	**(287,949.21)**	**(287,949.21)**

Grant: 13J072 - Victims of Crime Act (VOCA) Status: Active Type: Cooperative Agreement
Fund: 15CB74 - Victims of Crime Act (VOCA) - CS FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	2019VOC65	CFDA #: 16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls DOC
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UCSOSP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,049.37	0.00	(22,049.37)	(22,049.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,702.00	43,702.00	0.00	0.00	0.00	43,702.00	43,702.00
***Total: Personnel**		**43,702.00**	**43,702.00**	**0.00**	**22,049.37**	**0.00**	**21,652.63**	**21,652.63**
65YF10	Full Fringe Benefit Distr Expe	18,312.00	18,312.00	0.00	9,326.94	0.00	8,985.06	8,985.06
***Total: Fringe Benefits**		**18,312.00**	**18,312.00**	**0.00**	**9,326.94**	**0.00**	**8,985.06**	**8,985.06**
****Total Direct Cost Expenditures**		**62,014.00**	**62,014.00**	**0.00**	**31,376.31**	**0.00**	**30,637.69**	**30,637.69**
760300	F&A Expenditures	21,829.00	21,829.00	0.00	11,044.46	0.00	10,784.54	10,784.54
***Total: Indirect Costs**		**21,829.00**	**21,829.00**	**0.00**	**11,044.46**	**0.00**	**10,784.54**	**10,784.54**
****Total Indirect Cost Expenditures**		**21,829.00**	**21,829.00**	**0.00**	**11,044.46**	**0.00**	**10,784.54**	**10,784.54**
*****Total Expenditures**		**83,843.00**	**83,843.00**	**0.00**	**42,420.77**	**0.00**	**41,422.23**	**41,422.23**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,044.46	0.00	(11,044.46)	(11,044.46)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,049.34	0.00	(22,049.34)	(22,049.34)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,326.75	0.00	(9,326.75)	(9,326.75)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**42,420.55**	**0.00**	**(42,420.55)**	**(42,420.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,420.55**	**0.00**	**(42,420.55)**	**(42,420.55)**

Grant: 13J072 - Victims of Crime Act (VOCA) Status: Active Type: Cooperative Agreement
Fund: 16C117 - Victims of Crime Act (VOCA) CS FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	07/11/2018	IDC Basis Code:		
Sponsor ID:	2019VOC65	CFDA #: 16.575	Term Date:		IDC Rate Code:		
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	68,000.00	68,000.00	0.00	19,347.47	0.00	48,652.53	48,652.53
***Total: Memo Cost Share**	**68,000.00**	**68,000.00**	**0.00**	**19,347.47**	**0.00**	**48,652.53**	**48,652.53**
71CS99 Memo cost share offset	(68,000.00)	(68,000.00)	0.00	(19,347.47)	0.00	(48,652.53)	(48,652.53)
***Total: Memo Cost Share Offset**	**(68,000.00)**	**(68,000.00)**	**0.00**	**(19,347.47)**	**0.00**	**(48,652.53)**	**(48,652.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R228 - NHIRC Innovation Grants FY16 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13R228 - NHIRC Innovation Grants FY16 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	23,201.84	0.08	0.00	0.00	0.00	23,201.84	0.08
***Total: Supplies**	**23,201.84**	**0.08**	**0.00**	**0.00**	**0.00**	**23,201.84**	**0.08**
****Total Direct Cost Expenditures**	**23,201.84**	**0.08**	**0.00**	**0.00**	**0.00**	**23,201.84**	**0.08**
*****Total Expenditures**	**23,201.84**	**0.08**	**0.00**	**0.00**	**0.00**	**23,201.84**	**0.08**

Grant: 13R228 - NHIRC Innovation Grants FY16 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13R229 - Admin SBIR STTR FY16 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	062415119	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		

Fund Information

Effective Date:	07/01/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Uniform Guidance	NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R228 - NHIRC Innovation Grants FY16 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13R229 - Admin SBIR STTR FY16 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	2,627.15	0.00	(2,627.15)	(2,627.15)
615F10	PAT	0.00	0.00	0.00	48,916.79	0.00	(48,916.79)	(48,916.79)
615NZ0	PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,497.00	0.00	(5,497.00)	(5,497.00)
***Total: Personnel**		**49,000.00**	**49,000.00**	**0.00**	**57,040.94**	**0.00**	**(8,040.94)**	**(8,040.94)**
65YF10	Full Fringe Benefit Distr Expe	18,277.00	18,277.00	0.00	20,389.92	0.00	(2,112.92)	(2,112.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	446.61	0.00	(446.61)	(446.61)
***Total: Fringe Benefits**		**18,277.00**	**18,277.00**	**0.00**	**20,836.53**	**0.00**	**(2,559.53)**	**(2,559.53)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	76.97	0.00	(76.97)	(76.97)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**76.97**	**0.00**	**923.03**	**923.03**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.60	0.00	(87.60)	(87.60)
7900	Budgeted Addition to Reserves	20,000.00	8,766.00	0.00	0.00	0.00	20,000.00	8,766.00
***Total: Supplies**		**21,000.00**	**9,766.00**	**0.00**	**87.60**	**0.00**	**20,912.40**	**9,678.40**
****Total Direct Cost Expenditures**		**89,277.00**	**78,043.00**	**0.00**	**78,042.04**	**0.00**	**11,234.96**	**0.96**
*****Total Expenditures**		**89,277.00**	**78,043.00**	**0.00**	**78,042.04**	**0.00**	**11,234.96**	**0.96**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	78,042.04	0.00	(78,042.04)	(78,042.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,042.04**	**0.00**	**(78,042.04)**	**(78,042.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,042.04**	**0.00**	**(78,042.04)**	**(78,042.04)**

Grant: 13R230 - NHIRC Innovation Grants FY17 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13R230 - NHIRC Innovation Grants FY17 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7900	Budgeted Addition to Reserves	175,723.00	0.00	0.00	0.00	0.00	175,723.00	0.00
***Total: Supplies**		**175,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,723.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**175,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,723.00**	**0.00**
*****Total Expenditures**		**175,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,723.00**	**0.00**

Grant: 13R230 - NHIRC Innovation Grants FY17 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13R231 - NHIRC Admin SBIR STTR FY17 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	10,521.02	0.00	(10,521.02)	(10,521.02)
615F10	PAT	0.00	0.00	0.00	40,938.29	0.00	(40,938.29)	(40,938.29)
615NZ0	PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
***Total: Personnel**		**49,000.00**	**49,000.00**	**0.00**	**51,698.31**	**0.00**	**(2,698.31)**	**(2,698.31)**
65YF10	Full Fringe Benefit Distr Expe	18,277.00	18,277.00	0.00	20,640.29	0.00	(2,363.29)	(2,363.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
***Total: Fringe Benefits**		**18,277.00**	**18,277.00**	**0.00**	**20,660.13**	**0.00**	**(2,383.13)**	**(2,383.13)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	174.87	0.00	(174.87)	(174.87)
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**1,374.87**	**0.00**	**(374.87)**	**(374.87)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	514.70	0.00	(514.70)	(514.70)
7900	Budgeted Addition to Reserves	30,000.00	11,235.00	0.00	0.00	0.00	30,000.00	11,235.00
***Total: Supplies**		**31,000.00**	**12,235.00**	**0.00**	**6,764.70**	**0.00**	**24,235.30**	**5,470.30**
****Total Direct Cost Expenditures**		**99,277.00**	**80,512.00**	**0.00**	**80,498.01**	**0.00**	**18,778.99**	**13.99**
*****Total Expenditures**		**99,277.00**	**80,512.00**	**0.00**	**80,498.01**	**0.00**	**18,778.99**	**13.99**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	80,498.01	0.00	(80,498.01)	(80,498.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,498.01**	**0.00**	**(80,498.01)**	**(80,498.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,498.01**	**0.00**	**(80,498.01)**	**(80,498.01)**

Grant: 13R262 - Drinking Water Improvement Status: Active Type: Cooperative Agreement
Fund: 13R262 - Drinking Water Improvement FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	13R262	CFDA #: 10.664	
Resp Org:	UXNTRS		
FRAGRNT Start/End Date:	10/1/15 - 8/30/20		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/13/2019	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHOF	26.00%
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,914.00	20,914.00	0.00	0.00	0.00	20,914.00	20,914.00
615F10	PAT	0.00	0.00	0.00	1,500.53	0.00	(1,500.53)	(1,500.53)
616F10	Extension Educator	0.00	0.00	0.00	20,060.66	0.00	(20,060.66)	(20,060.66)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,907.00	2,907.00	0.00	0.00	0.00	2,907.00	2,907.00
***Total: Personnel**		**23,821.00**	**23,821.00**	**0.00**	**21,561.19**	**0.00**	**2,259.81**	**2,259.81**
65YF10	Full Fringe Benefit Distr Expe	9,109.00	9,109.00	0.00	8,632.65	0.00	476.35	476.35
***Total: Fringe Benefits**		**9,109.00**	**9,109.00**	**0.00**	**8,632.65**	**0.00**	**476.35**	**476.35**
7112	Research Supplies	6,499.00	6,499.00	0.00	0.00	0.00	6,499.00	6,499.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
***Total: Supplies**		**6,499.00**	**6,499.00**	**0.00**	**1,520.00**	**0.00**	**4,979.00**	**4,979.00**
****Total Direct Cost Expenditures**		**39,429.00**	**39,429.00**	**0.00**	**31,713.84**	**0.00**	**7,715.16**	**7,715.16**
760300	F&A Expenditures	10,252.00	10,252.00	0.00	8,245.61	0.00	2,006.39	2,006.39
***Total: Indirect Costs**		**10,252.00**	**10,252.00**	**0.00**	**8,245.61**	**0.00**	**2,006.39**	**2,006.39**
****Total Indirect Cost Expenditures**		**10,252.00**	**10,252.00**	**0.00**	**8,245.61**	**0.00**	**2,006.39**	**2,006.39**
*****Total Expenditures**		**49,681.00**	**49,681.00**	**0.00**	**39,959.45**	**0.00**	**9,721.55**	**9,721.55**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	39,959.45	0.00	(39,959.45)	(39,959.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,959.45**	**0.00**	**(39,959.45)**	**(39,959.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,959.45**	**0.00**	**(39,959.45)**	**(39,959.45)**

Grant: 13R265 - NHIRC Microstructure and Mech
Fund: 13R265 - NHIRC Microstructure and Mech

Status: Closing - OSR/Central Off Review
FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	062415119	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	7/1/16 - 6/30/18		

Fund Information

Effective Date:	07/29/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	OTHER
Idc Waiver	NO
Uniform Guidance	NO

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,724.21	0.00	(12,724.21)	(12,724.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,941.00	16,941.00	0.00	0.00	0.00	16,941.00	16,941.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,985.10	0.00	(7,985.10)	(7,985.10)
613NZ0	Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
***Total: Personnel**		**43,608.00**	**43,608.00**	**0.00**	**34,209.36**	**0.00**	**9,398.64**	**9,398.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,106.02	0.00	(2,106.02)	(2,106.02)
65YF10	Full Fringe Benefit Distr Expe	2,291.00	2,291.00	0.00	0.00	0.00	2,291.00	2,291.00
***Total: Fringe Benefits**		**2,291.00**	**2,291.00**	**0.00**	**2,106.02**	**0.00**	**184.98**	**184.98**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,989.99	0.00	(2,989.99)	(2,989.99)
710300	Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**3,724.99**	**0.00**	**275.01**	**275.01**
740000	Cap Equipment	20,000.00	20,000.00	0.00	21,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**21,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	766.13	0.00	(766.13)	(766.13)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**766.13**	**0.00**	**4,233.87**	**4,233.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,812.50	0.00	(10,812.50)	(10,812.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**11,952.50**	**0.00**	**(11,952.50)**	**(11,952.50)**
****Total Direct Cost Expenditures**		**74,899.00**	**74,899.00**	**0.00**	**73,759.00**	**0.00**	**1,140.00**	**1,140.00**
*****Total Expenditures**		**74,899.00**	**74,899.00**	**0.00**	**73,759.00**	**0.00**	**1,140.00**	**1,140.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	73,759.00	0.00	(73,759.00)	(73,759.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,759.00**	**0.00**	**(73,759.00)**	**(73,759.00)**

Grant: 13R265 - NHIRC Microstructure and Mech
Fund: 13R265 - NHIRC Microstructure and Mech

Status: Closing - OSR/Central Off Review
FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
Effective Date: 07/29/2016
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting OTHER
Idc Waiver NO
Uniform Guidance NO

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**73,759.00**	**0.00**	**(73,759.00)**	**(73,759.00)**

Grant: 13R265 - NHIRC Microstructure and Mech
Status: Closing - OSR/Central Off Review
Type: Cooperative Agreement
Fund: 16C066 - In-Kind Cost Share
FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting OTHER
Idc Waiver NO
Uniform Guidance NO

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**75,000.00**	**75,000.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(75,000.00)	(75,000.00)	0.00	(75,000.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(75,000.00)**	**(75,000.00)**	**0.00**	**(75,000.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R266 - 2016 NH Forest Stewardship Status: Active Type: Cooperative Agreement
Fund: 13R266 - 2016 NH Forest Stewardship FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	100116	CFDA #: 10.664	
Resp Org:	UXNTRS		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHOF	26.00%
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	47,670.00	47,670.00	0.00	0.00	0.00	47,670.00	47,670.00
616F10	Extension Educator	0.00	0.00	0.00	47,628.56	0.00	(47,628.56)	(47,628.56)
***Total: Personnel**		**47,670.00**	**47,670.00**	**0.00**	**47,628.56**	**0.00**	**41.44**	**41.44**
65YF10	Full Fringe Benefit Distr Expe	19,020.00	19,020.00	0.00	19,061.44	0.00	(41.44)	(41.44)
***Total: Fringe Benefits**		**19,020.00**	**19,020.00**	**0.00**	**19,061.44**	**0.00**	**(41.44)**	**(41.44)**
****Total Direct Cost Expenditures**		**66,690.00**	**66,690.00**	**0.00**	**66,690.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	17,340.00	17,340.00	0.00	17,339.44	0.00	0.56	0.56
***Total: Indirect Costs**		**17,340.00**	**17,340.00**	**0.00**	**17,339.44**	**0.00**	**0.56**	**0.56**
****Total Indirect Cost Expenditures**		**17,340.00**	**17,340.00**	**0.00**	**17,339.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**84,030.00**	**84,030.00**	**0.00**	**84,029.44**	**0.00**	**0.56**	**0.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	84,029.44	0.00	(84,029.44)	(84,029.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,029.44**	**0.00**	**(84,029.44)**	**(84,029.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,029.44**	**0.00**	**(84,029.44)**	**(84,029.44)**

Grant: 13R266 - 2016 NH Forest Stewardship Status: Active Type: Cooperative Agreement
Fund: 16C074 - In Kind Cost Share FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	100116	CFDA #: 10.664	
Resp Org:	UXNTRS		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	02/06/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R267 - 2016 Urban Community Forestry Status: Active Type: Cooperative Agreement
Fund: 13R267 - 2016 Urban Community Forestry FMGR: Schloss, Jeffrey A

PI Name:	Schloss, Jeffrey A		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	090916	CFDA #: 10.664	
Resp Org:	UXNTRS		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHOF	26.00%
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UXNTJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	29,785.00	29,785.00	0.00	0.00	0.00	29,785.00	29,785.00
616F10	Extension Educator	0.00	0.00	0.00	29,726.85	0.00	(29,726.85)	(29,726.85)
***Total: Personnel**		**29,785.00**	**29,785.00**	**0.00**	**29,726.85**	**0.00**	**58.15**	**58.15**
65YF10	Full Fringe Benefit Distr Expe	11,885.00	11,885.00	0.00	11,943.19	0.00	(58.19)	(58.19)
***Total: Fringe Benefits**		**11,885.00**	**11,885.00**	**0.00**	**11,943.19**	**0.00**	**(58.19)**	**(58.19)**
****Total Direct Cost Expenditures**		**41,670.00**	**41,670.00**	**0.00**	**41,670.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	10,834.00	10,834.00	0.00	10,834.12	0.00	(0.12)	(0.12)
***Total: Indirect Costs**		**10,834.00**	**10,834.00**	**0.00**	**10,834.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**10,834.00**	**10,834.00**	**0.00**	**10,834.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**52,504.00**	**52,504.00**	**0.00**	**52,504.16**	**0.00**	**(0.16)**	**(0.16)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,504.16	0.00	(52,504.16)	(52,504.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,504.16**	**0.00**	**(52,504.16)**	**(52,504.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,504.16**	**0.00**	**(52,504.16)**	**(52,504.16)**

Grant: 13R267 - 2016 Urban Community Forestry Status: Active Type: Cooperative Agreement
Fund: 16C076 - In Kind Cost Share FMGR: Schloss, Jeffrey A

PI Name:	Schloss, Jeffrey A		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	090916	CFDA #: 10.664	
Resp Org:	UXNTRS		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		

Fund Information

Effective Date:	02/06/2017
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R268 - NHIRC: Dartmouth Sub-MRI Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R268 - NHIRC: Dartmouth Sub-MRI FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	062415119	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	2/1/17 - 4/30/19		

Fund Information

Effective Date:	11/07/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	121,019.00	98,074.00	0.00	0.00	0.00	121,019.00	98,074.00
730002	Subcontracts 02	0.00	0.00	0.00	97,826.47	247.53	(98,074.00)	(98,074.00)
***Total: Contractual**		**121,019.00**	**98,074.00**	**0.00**	**97,826.47**	**247.53**	**22,945.00**	**0.00**
****Total Direct Cost Expenditures**		**121,019.00**	**98,074.00**	**0.00**	**97,826.47**	**247.53**	**22,945.00**	**0.00**
*****Total Expenditures**		**121,019.00**	**98,074.00**	**0.00**	**97,826.47**	**247.53**	**22,945.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	97,826.47	0.00	(97,826.47)	(97,826.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,826.47**	**0.00**	**(97,826.47)**	**(97,826.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,826.47**	**0.00**	**(97,826.47)**	**(97,826.47)**

Grant: 13R268 - NHIRC: Dartmouth Sub-MRI
Status: Closing - BSC/Dept Review
Type: Cooperative Agreement
Fund: 16C087 - NHIRC: Dartmouth Sub-MRI C-S
FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 2/1/17 - 4/30/19

Fund Information
Effective Date: 02/02/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	121,020.00	98,074.00	0.00	70,439.48	0.00	50,580.52	27,634.52
***Total: Memo Cost Share**	**121,020.00**	**98,074.00**	**0.00**	**70,439.48**	**0.00**	**50,580.52**	**27,634.52**
71CS99 Memo cost share offset	(121,020.00)	(98,074.00)	0.00	(70,439.48)	0.00	(50,580.52)	(27,634.52)
***Total: Memo Cost Share Offset**	**(121,020.00)**	**(98,074.00)**	**0.00**	**(70,439.48)**	**0.00**	**(50,580.52)**	**(27,634.52)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R269 - NHIRC:Dartmouth Sub Bioimpede
Fund: 13R269 - NHIRC:Dartmouth Sub Bioimpede

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	062415119	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	2/1/17 - 6/30/19		

Fund Information

Effective Date:	12/12/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
730002	Subcontracts 02	0.00	0.00	26,607.48	90,189.48	34,810.52	(125,000.00)	(125,000.00)
***Total: Contractual**		**125,000.00**	**125,000.00**	**26,607.48**	**90,189.48**	**34,810.52**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**125,000.00**	**125,000.00**	**26,607.48**	**90,189.48**	**34,810.52**	**0.00**	**0.00**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**26,607.48**	**90,189.48**	**34,810.52**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	26,607.48	90,189.48	0.00	(90,189.48)	(90,189.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**26,607.48**	**90,189.48**	**0.00**	**(90,189.48)**	**(90,189.48)**
*****Total Revenue**		**0.00**	**0.00**	**26,607.48**	**90,189.48**	**0.00**	**(90,189.48)**	**(90,189.48)**

Grant: 13R269 - NHIRC:Dartmouth Sub Bioimpede
Fund: 16C088 - NHIRC:Dartmouth Sub Bioimpede C-S

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	062415119	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	2/1/17 - 6/30/19		

Fund Information

Effective Date:	02/02/2017
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	142,975.00	142,975.00	660.00	80,159.12	0.00	62,815.88	62,815.88
***Total: Memo Cost Share**	**142,975.00**	**142,975.00**	**660.00**	**80,159.12**	**0.00**	**62,815.88**	**62,815.88**
71CS99 Memo cost share offset	(142,975.00)	(142,975.00)	(660.00)	(80,159.12)	0.00	(62,815.88)	(62,815.88)
***Total: Memo Cost Share Offset**	**(142,975.00)**	**(142,975.00)**	**(660.00)**	**(80,159.12)**	**0.00**	**(62,815.88)**	**(62,815.88)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R270 - Central FY18 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	11/30/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,000.00	32,000.00	0.00	31,234.64	0.00	765.36	765.36
***Total: Personnel**	**32,000.00**	**32,000.00**	**0.00**	**31,234.64**	**0.00**	**765.36**	**765.36**
65YF10 Full Fringe Benefit Distr Expe	13,407.00	13,407.00	0.00	13,087.46	0.00	319.54	319.54
***Total: Fringe Benefits**	**13,407.00**	**13,407.00**	**0.00**	**13,087.46**	**0.00**	**319.54**	**319.54**
****Total Direct Cost Expenditures**	**45,407.00**	**45,407.00**	**0.00**	**44,322.10**	**0.00**	**1,084.90**	**1,084.90**
*****Total Expenditures**	**45,407.00**	**45,407.00**	**0.00**	**44,322.10**	**0.00**	**1,084.90**	**1,084.90**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	44,322.10	0.00	(44,322.10)	(44,322.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**44,322.10**	**0.00**	**(44,322.10)**	**(44,322.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**44,322.10**	**0.00**	**(44,322.10)**	**(44,322.10)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R271 - Manchester FY18 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	37,151.00	37,151.00	0.00	37,391.97	0.00	(240.97)	(240.97)
***Total: Personnel**	**37,151.00**	**37,151.00**	**0.00**	**37,391.97**	**0.00**	**(240.97)**	**(240.97)**
65YF10 Full Fringe Benefit Distr Expe	15,566.00	15,566.00	0.00	15,667.25	0.00	(101.25)	(101.25)
***Total: Fringe Benefits**	**15,566.00**	**15,566.00**	**0.00**	**15,667.25**	**0.00**	**(101.25)**	**(101.25)**
****Total Direct Cost Expenditures**	**52,717.00**	**52,717.00**	**0.00**	**53,059.22**	**0.00**	**(342.22)**	**(342.22)**
*****Total Expenditures**	**52,717.00**	**52,717.00**	**0.00**	**53,059.22**	**0.00**	**(342.22)**	**(342.22)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	53,059.22	0.00	(53,059.22)	(53,059.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,059.22**	**0.00**	**(53,059.22)**	**(53,059.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,059.22**	**0.00**	**(53,059.22)**	**(53,059.22)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R272 - Nashua FY18 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	75,052.00	75,052.00	0.00	71,579.55	0.00	3,472.45	3,472.45
***Total: Personnel**	**75,052.00**	**75,052.00**	**0.00**	**71,579.55**	**0.00**	**3,472.45**	**3,472.45**
65YF10 Full Fringe Benefit Distr Expe	31,447.00	31,447.00	0.00	29,991.89	0.00	1,455.11	1,455.11
***Total: Fringe Benefits**	**31,447.00**	**31,447.00**	**0.00**	**29,991.89**	**0.00**	**1,455.11**	**1,455.11**
****Total Direct Cost Expenditures**	**106,499.00**	**106,499.00**	**0.00**	**101,571.44**	**0.00**	**4,927.56**	**4,927.56**
*****Total Expenditures**	**106,499.00**	**106,499.00**	**0.00**	**101,571.44**	**0.00**	**4,927.56**	**4,927.56**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	101,571.44	0.00	(101,571.44)	(101,571.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**101,571.44**	**0.00**	**(101,571.44)**	**(101,571.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**101,571.44**	**0.00**	**(101,571.44)**	**(101,571.44)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R273 - North Country FY18 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,056.00	5,056.00	0.00	5,006.53	0.00	49.47	49.47
***Total: Personnel**		**5,056.00**	**5,056.00**	**0.00**	**5,006.53**	**0.00**	**49.47**	**49.47**
65YF10	Full Fringe Benefit Distr Expe	328.00	328.00	0.00	0.00	0.00	328.00	328.00
65YP10	Nonstatus Benefit Distr (Fica)	66.00	66.00	0.00	390.51	0.00	(324.51)	(324.51)
***Total: Fringe Benefits**		**394.00**	**394.00**	**0.00**	**390.51**	**0.00**	**3.49**	**3.49**
****Total Direct Cost Expenditures**		**5,450.00**	**5,450.00**	**0.00**	**5,397.04**	**0.00**	**52.96**	**52.96**
*****Total Expenditures**		**5,450.00**	**5,450.00**	**0.00**	**5,397.04**	**0.00**	**52.96**	**52.96**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,397.04	0.00	(5,397.04)	(5,397.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,397.04**	**0.00**	**(5,397.04)**	**(5,397.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,397.04**	**0.00**	**(5,397.04)**	**(5,397.04)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R274 - Regional FY18 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBRG - PI - Richard Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	5,913.00	5,913.00	0.00	0.00	0.00	5,913.00	5,913.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	10,439.97	0.00	(10,439.97)	(10,439.97)
***Total: Personnel**		**5,913.00**	**5,913.00**	**0.00**	**10,439.97**	**0.00**	**(4,526.97)**	**(4,526.97)**
65YF10	Full Fringe Benefit Distr Expe	384.00	384.00	0.00	0.00	0.00	384.00	384.00
65YP10	Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	0.00	0.00	77.00	77.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	814.31	0.00	(814.31)	(814.31)
***Total: Fringe Benefits**		**461.00**	**461.00**	**0.00**	**814.31**	**0.00**	**(353.31)**	**(353.31)**
****Total Direct Cost Expenditures**		**6,374.00**	**6,374.00**	**0.00**	**11,254.28**	**0.00**	**(4,880.28)**	**(4,880.28)**
*****Total Expenditures**		**6,374.00**	**6,374.00**	**0.00**	**11,254.28**	**0.00**	**(4,880.28)**	**(4,880.28)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,254.28	0.00	(11,254.28)	(11,254.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,254.28**	**0.00**	**(11,254.28)**	**(11,254.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,254.28**	**0.00**	**(11,254.28)**	**(11,254.28)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R275 - Seacoast FY18 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	37,651.00	37,651.00	0.00	36,611.13	0.00	1,039.87	1,039.87
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	722.61	0.00	(722.61)	(722.61)
***Total: Personnel**		**37,651.00**	**37,651.00**	**0.00**	**37,333.74**	**0.00**	**317.26**	**317.26**
65YF10	Full Fringe Benefit Distr Expe	15,776.00	15,776.00	0.00	15,340.03	0.00	435.97	435.97
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	56.36	0.00	(56.36)	(56.36)
***Total: Fringe Benefits**		**15,776.00**	**15,776.00**	**0.00**	**15,396.39**	**0.00**	**379.61**	**379.61**
****Total Direct Cost Expenditures**		**53,427.00**	**53,427.00**	**0.00**	**52,730.13**	**0.00**	**696.87**	**696.87**
*****Total Expenditures**		**53,427.00**	**53,427.00**	**0.00**	**52,730.13**	**0.00**	**696.87**	**696.87**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,730.13	0.00	(52,730.13)	(52,730.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,730.13**	**0.00**	**(52,730.13)**	**(52,730.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,730.13**	**0.00**	**(52,730.13)**	**(52,730.13)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R276 - Statewide Education FY18 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,800.00	31,800.00	0.00	32,886.47	0.00	(1,086.47)	(1,086.47)
***Total: Personnel**	**31,800.00**	**31,800.00**	**0.00**	**32,886.47**	**0.00**	**(1,086.47)**	**(1,086.47)**
65YF10 Full Fringe Benefit Distr Expe	13,325.00	13,325.00	0.00	13,779.40	0.00	(454.40)	(454.40)
***Total: Fringe Benefits**	**13,325.00**	**13,325.00**	**0.00**	**13,779.40**	**0.00**	**(454.40)**	**(454.40)**
****Total Direct Cost Expenditures**	**45,125.00**	**45,125.00**	**0.00**	**46,665.87**	**0.00**	**(1,540.87)**	**(1,540.87)**
*****Total Expenditures**	**45,125.00**	**45,125.00**	**0.00**	**46,665.87**	**0.00**	**(1,540.87)**	**(1,540.87)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	46,665.87	0.00	(46,665.87)	(46,665.87)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**46,665.87**	**0.00**	**(46,665.87)**	**(46,665.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**46,665.87**	**0.00**	**(46,665.87)**	**(46,665.87)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R286 - Central FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,500.00	39,829.00	2,374.34	17,292.91	0.00	13,207.09	22,536.09
617F10	Operating Staff	0.00	0.00	1,999.75	7,999.01	0.00	(7,999.01)	(7,999.01)
***Total: Personnel**		**30,500.00**	**39,829.00**	**4,374.09**	**25,291.92**	**0.00**	**5,208.08**	**14,537.08**
65YF10	Full Fringe Benefit Distr Expe	12,780.00	16,726.17	1,850.23	10,698.16	0.00	2,081.84	6,028.01
***Total: Fringe Benefits**		**12,780.00**	**16,726.17**	**1,850.23**	**10,698.16**	**0.00**	**2,081.84**	**6,028.01**
****Total Direct Cost Expenditures**		**43,280.00**	**56,555.17**	**6,224.32**	**35,990.08**	**0.00**	**7,289.92**	**20,565.09**
*****Total Expenditures**		**43,280.00**	**56,555.17**	**6,224.32**	**35,990.08**	**0.00**	**7,289.92**	**20,565.09**
Revenue								
530100	NH State Programs	0.00	0.00	6,224.32	35,990.08	0.00	(35,990.08)	(35,990.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,224.32**	**35,990.08**	**0.00**	**(35,990.08)**	**(35,990.08)**
*****Total Revenue**		**0.00**	**0.00**	**6,224.32**	**35,990.08**	**0.00**	**(35,990.08)**	**(35,990.08)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R286 - Central FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,329.00)	0.00	0.00	0.00	0.00	(9,329.00)
***Total: Personnel**	**0.00**	**(9,329.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,329.00)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(3,946.17)	0.00	0.00	0.00	0.00	(3,946.17)
***Total: Fringe Benefits**	**0.00**	**(3,946.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,946.17)**
****Total Direct Cost Expenditures**	**0.00**	**(13,275.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,275.17)**
*****Total Expenditures**	**0.00**	**(13,275.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,275.17)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R287 - Manchester FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	38,302.00	38,302.00	46,003.35	53,972.93	0.00	(15,670.93)	(15,670.93)
***Total: Personnel**	**38,302.00**	**38,302.00**	**46,003.35**	**53,972.93**	**0.00**	**(15,670.93)**	**(15,670.93)**
65YF10 Full Fringe Benefit Distr Expe	16,049.00	16,049.00	19,459.39	22,830.49	0.00	(6,781.49)	(6,781.49)
***Total: Fringe Benefits**	**16,049.00**	**16,049.00**	**19,459.39**	**22,830.49**	**0.00**	**(6,781.49)**	**(6,781.49)**
****Total Direct Cost Expenditures**	**54,351.00**	**54,351.00**	**65,462.74**	**76,803.42**	**0.00**	**(22,452.42)**	**(22,452.42)**
*****Total Expenditures**	**54,351.00**	**54,351.00**	**65,462.74**	**76,803.42**	**0.00**	**(22,452.42)**	**(22,452.42)**
Revenue							
530100 NH State Programs	0.00	0.00	65,462.74	76,803.42	0.00	(76,803.42)	(76,803.42)
***Total: Sponsored Programs**	**0.00**	**0.00**	**65,462.74**	**76,803.42**	**0.00**	**(76,803.42)**	**(76,803.42)**
*****Total Revenue**	**0.00**	**0.00**	**65,462.74**	**76,803.42**	**0.00**	**(76,803.42)**	**(76,803.42)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R287 - Manchester FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBMV - SBDC Merrimack Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(37,491.85)	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**(37,491.85)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(15,859.03)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**(15,859.03)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(53,350.88)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(53,350.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	(53,350.88)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(53,350.88)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(53,350.88)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R288 - Nashua FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	22,796.25	22,796.25	0.00	(22,796.25)	(22,796.25)
***Total: Personnel**	**0.00**	**0.00**	**22,796.25**	**22,796.25**	**0.00**	**(22,796.25)**	**(22,796.25)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	9,642.84	9,642.84	0.00	(9,642.84)	(9,642.84)
***Total: Fringe Benefits**	**0.00**	**0.00**	**9,642.84**	**9,642.84**	**0.00**	**(9,642.84)**	**(9,642.84)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**32,439.09**	**32,439.09**	**0.00**	**(32,439.09)**	**(32,439.09)**
*****Total Expenditures**	**0.00**	**0.00**	**32,439.09**	**32,439.09**	**0.00**	**(32,439.09)**	**(32,439.09)**
Revenue							
530100 NH State Programs	0.00	0.00	32,439.09	32,439.09	0.00	(32,439.09)	(32,439.09)
***Total: Sponsored Programs**	**0.00**	**0.00**	**32,439.09**	**32,439.09**	**0.00**	**(32,439.09)**	**(32,439.09)**
*****Total Revenue**	**0.00**	**0.00**	**32,439.09**	**32,439.09**	**0.00**	**(32,439.09)**	**(32,439.09)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R288 - Nashua FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBMV - SBDC Merrimack Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(18,998.67)	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**(18,998.67)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(8,036.46)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**(8,036.46)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(27,035.13)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(27,035.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	(27,035.13)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(27,035.13)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(27,035.13)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R288 - Nashua FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	76,604.00	76,604.00	0.00	16,601.18	0.00	60,002.82	60,002.82
***Total: Personnel**	**76,604.00**	**76,604.00**	**0.00**	**16,601.18**	**0.00**	**60,002.82**	**60,002.82**
65YF10 Full Fringe Benefit Distr Expe	32,097.00	32,097.00	0.00	7,022.33	0.00	25,074.67	25,074.67
***Total: Fringe Benefits**	**32,097.00**	**32,097.00**	**0.00**	**7,022.33**	**0.00**	**25,074.67**	**25,074.67**
****Total Direct Cost Expenditures**	**108,701.00**	**108,701.00**	**0.00**	**23,623.51**	**0.00**	**85,077.49**	**85,077.49**
*****Total Expenditures**	**108,701.00**	**108,701.00**	**0.00**	**23,623.51**	**0.00**	**85,077.49**	**85,077.49**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	23,623.51	0.00	(23,623.51)	(23,623.51)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,623.51**	**0.00**	**(23,623.51)**	**(23,623.51)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,623.51**	**0.00**	**(23,623.51)**	**(23,623.51)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R289 - North Country FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	5,112.00	5,112.00	622.94	7,152.18	0.00	(2,040.18)	(2,040.18)
***Total: Personnel**		**5,112.00**	**5,112.00**	**622.94**	**7,152.18**	**0.00**	**(2,040.18)**	**(2,040.18)**
65YF10	Full Fringe Benefit Distr Expe	399.00	399.00	0.00	0.00	0.00	399.00	399.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.32	600.77	0.00	(600.77)	(600.77)
***Total: Fringe Benefits**		**399.00**	**399.00**	**52.32**	**600.77**	**0.00**	**(201.77)**	**(201.77)**
****Total Direct Cost Expenditures**		**5,511.00**	**5,511.00**	**675.26**	**7,752.95**	**0.00**	**(2,241.95)**	**(2,241.95)**
*****Total Expenditures**		**5,511.00**	**5,511.00**	**675.26**	**7,752.95**	**0.00**	**(2,241.95)**	**(2,241.95)**
Revenue								
530100	NH State Programs	0.00	0.00	675.26	7,752.95	0.00	(7,752.95)	(7,752.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**675.26**	**7,752.95**	**0.00**	**(7,752.95)**	**(7,752.95)**
*****Total Revenue**		**0.00**	**0.00**	**675.26**	**7,752.95**	**0.00**	**(7,752.95)**	**(7,752.95)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R290 - Regional FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,521.91	14,958.54	0.00	(14,958.54)	(14,958.54)
***Total: Personnel**	**0.00**	**0.00**	**1,521.91**	**14,958.54**	**0.00**	**(14,958.54)**	**(14,958.54)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	127.84	1,256.48	0.00	(1,256.48)	(1,256.48)
***Total: Fringe Benefits**	**0.00**	**0.00**	**127.84**	**1,256.48**	**0.00**	**(1,256.48)**	**(1,256.48)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,649.75**	**16,215.02**	**0.00**	**(16,215.02)**	**(16,215.02)**
*****Total Expenditures**	**0.00**	**0.00**	**1,649.75**	**16,215.02**	**0.00**	**(16,215.02)**	**(16,215.02)**
Revenue							
530100 NH State Programs	0.00	0.00	1,649.75	16,215.02	0.00	(16,215.02)	(16,215.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,649.75**	**16,215.02**	**0.00**	**(16,215.02)**	**(16,215.02)**
*****Total Revenue**	**0.00**	**0.00**	**1,649.75**	**16,215.02**	**0.00**	**(16,215.02)**	**(16,215.02)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R290 - Regional FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBRG - PI - Richard Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,100.00	2,100.00	0.00	14,532.84	0.00	(12,432.84)	(12,432.84)
***Total: Personnel**		**2,100.00**	**2,100.00**	**0.00**	**14,532.84**	**0.00**	**(12,432.84)**	**(12,432.84)**
65YF10	Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	164.00	164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,220.77	0.00	(1,220.77)	(1,220.77)
***Total: Fringe Benefits**		**164.00**	**164.00**	**0.00**	**1,220.77**	**0.00**	**(1,056.77)**	**(1,056.77)**
****Total Direct Cost Expenditures**		**2,264.00**	**2,264.00**	**0.00**	**15,753.61**	**0.00**	**(13,489.61)**	**(13,489.61)**
*****Total Expenditures**		**2,264.00**	**2,264.00**	**0.00**	**15,753.61**	**0.00**	**(13,489.61)**	**(13,489.61)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,753.61	0.00	(15,753.61)	(15,753.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,753.61**	**0.00**	**(15,753.61)**	**(15,753.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,753.61**	**0.00**	**(15,753.61)**	**(15,753.61)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R291 - Seacoast FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	38,302.00	38,302.00	3,797.26	33,435.63	0.00	4,866.37	4,866.37
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,195.12	23,776.50	0.00	(23,776.50)	(23,776.50)
***Total: Personnel**		**38,302.00**	**38,302.00**	**4,992.38**	**57,212.13**	**0.00**	**(18,910.13)**	**(18,910.13)**
65YF10	Full Fringe Benefit Distr Expe	16,049.00	16,049.00	1,606.24	14,143.30	0.00	1,905.70	1,905.70
65YT10	FT Temp Benefit Distr	0.00	0.00	100.39	1,997.21	0.00	(1,997.21)	(1,997.21)
***Total: Fringe Benefits**		**16,049.00**	**16,049.00**	**1,706.63**	**16,140.51**	**0.00**	**(91.51)**	**(91.51)**
****Total Direct Cost Expenditures**		**54,351.00**	**54,351.00**	**6,699.01**	**73,352.64**	**0.00**	**(19,001.64)**	**(19,001.64)**
*****Total Expenditures**		**54,351.00**	**54,351.00**	**6,699.01**	**73,352.64**	**0.00**	**(19,001.64)**	**(19,001.64)**
Revenue								
530100	NH State Programs	0.00	0.00	6,699.01	73,352.64	0.00	(73,352.64)	(73,352.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,699.01**	**73,352.64**	**0.00**	**(73,352.64)**	**(73,352.64)**
*****Total Revenue**		**0.00**	**0.00**	**6,699.01**	**73,352.64**	**0.00**	**(73,352.64)**	**(73,352.64)**

Grant: 13R270 - 2017-19 SBDC Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R292 - Statewide Education FY19 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	08/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08231768	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,800.00	32,800.00	3,447.42	23,239.19	0.00	9,560.81	9,560.81
***Total: Personnel**	**32,800.00**	**32,800.00**	**3,447.42**	**23,239.19**	**0.00**	**9,560.81**	**9,560.81**
65YF10 Full Fringe Benefit Distr Expe	13,743.00	13,743.00	1,458.26	9,830.18	0.00	3,912.82	3,912.82
***Total: Fringe Benefits**	**13,743.00**	**13,743.00**	**1,458.26**	**9,830.18**	**0.00**	**3,912.82**	**3,912.82**
****Total Direct Cost Expenditures**	**46,543.00**	**46,543.00**	**4,905.68**	**33,069.37**	**0.00**	**13,473.63**	**13,473.63**
*****Total Expenditures**	**46,543.00**	**46,543.00**	**4,905.68**	**33,069.37**	**0.00**	**13,473.63**	**13,473.63**
Revenue							
530100 NH State Programs	0.00	0.00	4,905.68	33,069.37	0.00	(33,069.37)	(33,069.37)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,905.68**	**33,069.37**	**0.00**	**(33,069.37)**	**(33,069.37)**
*****Total Revenue**	**0.00**	**0.00**	**4,905.68**	**33,069.37**	**0.00**	**(33,069.37)**	**(33,069.37)**

Grant: 13R284 - NHIRC FY18-19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R284 - NHIRC FY18-19 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	11/16/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R284 - NHIRC FY18-19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R284 - NHIRC FY18-19 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	11/16/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	110,862.00	7,309.02	0.00	0.00	0.00	110,862.00	7,309.02
***Total: Supplies**	**110,862.00**	**7,309.02**	**0.00**	**0.00**	**0.00**	**110,862.00**	**7,309.02**
****Total Direct Cost Expenditures**	**110,862.00**	**7,309.02**	**0.00**	**0.00**	**0.00**	**110,862.00**	**7,309.02**
*****Total Expenditures**	**110,862.00**	**7,309.02**	**0.00**	**0.00**	**0.00**	**110,862.00**	**7,309.02**

Grant: 13R284 - NHIRC FY18-19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R293 - NHIRC Admin SBIR STTR FY18 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	10,312.13	0.00	(10,312.13)	(10,312.13)
615F10	PAT	0.00	0.00	(3,500.00)	37,096.90	0.00	(37,096.90)	(37,096.90)
615NZ0	PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
***Total: Personnel**		**47,412.00**	**47,412.00**	**(3,500.00)**	**47,409.03**	**0.00**	**2.97**	**2.97**
65YF10	Full Fringe Benefit Distr Expe	19,866.00	19,866.00	(1,480.50)	19,864.43	0.00	1.57	1.57
***Total: Fringe Benefits**		**19,866.00**	**19,866.00**	**(1,480.50)**	**19,864.43**	**0.00**	**1.57**	**1.57**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7900	Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
****Total Direct Cost Expenditures**		**89,278.00**	**89,278.00**	**(4,980.50)**	**67,273.46**	**0.00**	**22,004.54**	**22,004.54**
*****Total Expenditures**		**89,278.00**	**89,278.00**	**(4,980.50)**	**67,273.46**	**0.00**	**22,004.54**	**22,004.54**
Revenue								
530100	NH State Programs	0.00	0.00	(4,980.50)	67,273.46	0.00	(67,273.46)	(67,273.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(4,980.50)**	**67,273.46**	**0.00**	**(67,273.46)**	**(67,273.46)**
*****Total Revenue**		**0.00**	**0.00**	**(4,980.50)**	**67,273.46**	**0.00**	**(67,273.46)**	**(67,273.46)**

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 13R285 - NHIRC Dev. Watts Pipe Tool FMGR: Chamberlin, Kent A

PI Name:	Chamberlin, Kent A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	09/22/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	110817-047 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/29/17 - 8/28/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDEEKC - PI Kent Chamberlin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,152.73	37,110.51	0.00	(37,110.51)	(37,110.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,848.00	34,848.00	0.00	0.00	0.00	34,848.00	34,848.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,093.00	0.00	0.00	0.00	0.00	19,093.00	0.00
***Total: Personnel**		**53,941.00**	**34,848.00**	**2,152.73**	**37,110.51**	**0.00**	**16,830.49**	**(2,262.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	180.84	3,020.47	0.00	(3,020.47)	(3,020.47)
65YF10	Full Fringe Benefit Distr Expe	6,080.00	4,553.00	0.00	0.00	0.00	6,080.00	4,553.00
***Total: Fringe Benefits**		**6,080.00**	**4,553.00**	**180.84**	**3,020.47**	**0.00**	**3,059.53**	**1,532.53**
711100	Supplies-General	0.00	0.00	0.00	919.17	0.00	(919.17)	(919.17)
711200	Research Supplies	0.00	0.00	0.00	769.22	0.00	(769.22)	(769.22)
715000	Non-Cap Equip-General	0.00	0.00	0.00	204.84	0.00	(204.84)	(204.84)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,893.23**	**0.00**	**(1,893.23)**	**(1,893.23)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	35,460.00	35,460.00	0.00	0.00	0.00	35,460.00	35,460.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,121.00	0.00	(27,121.00)	(27,121.00)
***Total: Tuition**		**35,460.00**	**35,460.00**	**0.00**	**32,821.00**	**0.00**	**2,639.00**	**2,639.00**
****Total Direct Cost Expenditures**		**95,481.00**	**74,861.00**	**2,333.57**	**74,845.21**	**0.00**	**20,635.79**	**15.79**
*****Total Expenditures**		**95,481.00**	**74,861.00**	**2,333.57**	**74,845.21**	**0.00**	**20,635.79**	**15.79**
Revenue								
530100	NH State Programs	0.00	0.00	2,333.57	74,845.21	0.00	(74,845.21)	(74,845.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,333.57**	**74,845.21**	**0.00**	**(74,845.21)**	**(74,845.21)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,333.57**	**74,845.21**	**0.00**	**(74,845.21)**	**(74,845.21)**

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 15CB16 - NHIRC Dev. Watts Pipe Tool - CS FMGR: Chamberlin, Kent A

PI Name:	Chamberlin, Kent A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	10/25/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/29/17 - 8/28/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UDEEKC - PI Kent Chamberlin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	58,800.00	0.00	0.00	0.00	0.00	58,800.00	0.00
***Total: Personnel**		**58,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,800.00**	**0.00**
710	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
***Total: Travel**		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: Supplies**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
****Total Direct Cost Expenditures**		**60,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,300.00**	**0.00**
*****Total Expenditures**		**60,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,300.00**	**0.00**

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 16C097 - In-Kind Cost Share FMGR: Chamberlin, Kent A

PI Name:	Chamberlin, Kent A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	09/21/2017	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	8/29/17 - 8/28/19		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UDEEKC - PI Kent Chamberlin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	19,000.00	19,000.00	0.00	16,402.00	0.00	2,598.00	2,598.00
***Total: Memo Cost Share**	**19,000.00**	**19,000.00**	**0.00**	**16,402.00**	**0.00**	**2,598.00**	**2,598.00**
71CS99 Memo cost share offset	(19,000.00)	(19,000.00)	0.00	(16,402.00)	0.00	(2,598.00)	(2,598.00)
***Total: Memo Cost Share Offset**	**(19,000.00)**	**(19,000.00)**	**0.00**	**(16,402.00)**	**0.00**	**(2,598.00)**	**(2,598.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS FMGR: Chamberlin, Kent A

PI Name:	Chamberlin, Kent A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	10/19/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/29/17 - 8/28/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UDEE00 - Electrical & Computer Eng Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS FMGR: Chamberlin, Kent A

PI Name:	Chamberlin, Kent A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	10/19/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/29/17 - 8/28/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS FMGR: Chamberlin, Kent A

PI Name:	Chamberlin, Kent A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/19/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	110817-047 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/29/17 - 8/28/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDEEKC - PI Kent Chamberlin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,831.72	15,831.72	0.00	(15,831.72)	(15,831.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,984.00	17,984.00	0.00	0.00	0.00	17,984.00	17,984.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	12,965.48	24,335.54	0.00	(24,335.54)	(24,335.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,920.15	0.00	(53,920.15)	(53,920.15)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	77,893.00	0.00	0.00	0.00	0.00	77,893.00
61SNHO	Student Labor - Overtime	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
61SNSH	Student Labor	0.00	0.00	2,610.00	5,559.60	0.00	(5,559.60)	(5,559.60)
61SNZ0	Student Labor Unallocated(Bud Only)	18,681.00	18,681.00	0.00	0.00	0.00	18,681.00	18,681.00
***Total: Personnel**		**36,665.00**	**114,558.00**	**31,497.20**	**99,737.01**	**0.00**	**(63,072.01)**	**14,820.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,418.95	3,342.56	0.00	(3,342.56)	(3,342.56)
65YF10	Full Fringe Benefit Distr Expe	2,015.00	3,542.00	0.00	0.00	0.00	2,015.00	3,542.00
***Total: Fringe Benefits**		**2,015.00**	**3,542.00**	**2,418.95**	**3,342.56**	**0.00**	**(1,327.56)**	**199.44**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Travel**		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711200	Research Supplies	0.00	0.00	432.08	432.08	0.00	(432.08)	(432.08)
***Total: Supplies**		**0.00**	**1,000.00**	**432.08**	**432.08**	**0.00**	**(432.08)**	**567.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,862.00	8,862.00	0.00	0.00	0.00	8,862.00	8,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,542.50	0.00	(13,542.50)	(13,542.50)
***Total: Tuition**		**8,862.00**	**8,862.00**	**0.00**	**14,682.50**	**0.00**	**(5,820.50)**	**(5,820.50)**
****Total Direct Cost Expenditures**		**47,542.00**	**128,462.00**	**34,348.23**	**118,194.15**	**0.00**	**(70,652.15)**	**10,267.85**
*****Total Expenditures**		**47,542.00**	**128,462.00**	**34,348.23**	**118,194.15**	**0.00**	**(70,652.15)**	**10,267.85**
Revenue								
532000	Cost Sharing	0.00	0.00	22,237.65	118,194.15	0.00	(118,194.15)	(118,194.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**22,237.65**	**118,194.15**	**0.00**	**(118,194.15)**	**(118,194.15)**
*****Total Revenue**		**0.00**	**0.00**	**22,237.65**	**118,194.15**	**0.00**	**(118,194.15)**	**(118,194.15)**

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS FMGR: Chamberlin, Kent A

PI Name:	Chamberlin, Kent A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	10/19/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/29/17 - 8/28/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UDEEKC - PI Kent Chamberlin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 13R295 - NHIRC FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R295 - NHIRC FY19 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	06/28/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	185,723.00	0.00	0.00	0.00	0.00	185,723.00	0.00
***Total: Supplies**		**185,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185,723.00**	**0.00**
****Total Direct Cost Expenditures**		**185,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185,723.00**	**0.00**
*****Total Expenditures**		**185,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185,723.00**	**0.00**

Grant: 13R295 - NHIRC FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R296 - NHIRC Admin SBIR STTR FY19 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	07/05/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
760300	F&A Expenditures	(20,000.00)	(20,000.00)	0.00	0.00	0.00	(20,000.00)	(20,000.00)
***Total: Indirect Costs**		**(20,000.00)**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Indirect Cost Expenditures**		**(20,000.00)**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R295 - NHIRC FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R296 - NHIRC Admin SBIR STTR FY19 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	07/05/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	851.67	7,301.63	0.00	(7,301.63)	(7,301.63)
615F10	PAT	0.00	0.00	8,750.00	18,359.12	0.00	(18,359.12)	(18,359.12)
615NZ0	PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
618FBN	Other bonuses with full fringe	0.00	0.00	(131.10)	0.00	0.00	0.00	0.00
***Total: Personnel**		**47,412.00**	**47,412.00**	**9,470.57**	**25,660.75**	**0.00**	**21,751.25**	**21,751.25**
65YF10	Full Fringe Benefit Distr Expe	19,865.00	19,865.00	4,006.06	10,854.56	0.00	9,010.44	9,010.44
***Total: Fringe Benefits**		**19,865.00**	**19,865.00**	**4,006.06**	**10,854.56**	**0.00**	**9,010.44**	**9,010.44**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,250.00	(5,250.00)	(5,250.00)
7900	Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**5,250.00**	**15,750.00**	**15,750.00**
****Total Direct Cost Expenditures**		**89,277.00**	**89,277.00**	**13,476.63**	**36,515.31**	**5,250.00**	**47,511.69**	**47,511.69**
*****Total Expenditures**		**89,277.00**	**89,277.00**	**13,476.63**	**36,515.31**	**5,250.00**	**47,511.69**	**47,511.69**
Revenue								
530100	NH State Programs	0.00	0.00	13,476.63	36,515.31	0.00	(36,515.31)	(36,515.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,476.63**	**36,515.31**	**0.00**	**(36,515.31)**	**(36,515.31)**
*****Total Revenue**		**0.00**	**0.00**	**13,476.63**	**36,515.31**	**0.00**	**(36,515.31)**	**(36,515.31)**

Grant: 13R297 - Diameter Bioreactor (VDB) Status: Active Type: Cooperative Agreement
Fund: 13R297 - Diameter Bioreactor (VDB) FMGR: Wu, Kang

PI Name:	Wu, Kang	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/05/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	110817-047 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDKEKW - PI Kang Wu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,761.00	0.00	(10,761.00)	(10,761.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,761.00	10,761.00	0.00	0.00	0.00	10,761.00	10,761.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,076.95	0.00	(1,076.95)	(1,076.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,250.30	0.00	(16,250.30)	(16,250.30)
613NZ0	Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
61SNSH	Student Labor	0.00	0.00	0.00	4,030.00	0.00	(4,030.00)	(4,030.00)
61SNWS	College Work Study	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: Personnel**		**54,827.00**	**54,827.00**	**0.00**	**32,510.75**	**0.00**	**22,316.25**	**22,316.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	994.39	0.00	(994.39)	(994.39)
65YF10	Full Fringe Benefit Distr Expe	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
***Total: Fringe Benefits**		**2,385.00**	**2,385.00**	**0.00**	**994.39**	**0.00**	**1,390.61**	**1,390.61**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	4,783.34	17,344.43	0.00	(17,344.43)	(17,344.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	110.35	0.00	(110.35)	(110.35)
715000	Non-Cap Equip-General	0.00	0.00	0.00	535.91	0.00	(535.91)	(535.91)
717200	Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Supplies**		**8,000.00**	**8,000.00**	**4,783.34**	**20,650.69**	**0.00**	**(12,650.69)**	**(12,650.69)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,725.00	17,725.00	0.00	7,671.25	0.00	10,053.75	10,053.75
***Total: Tuition**		**17,725.00**	**17,725.00**	**0.00**	**9,951.25**	**0.00**	**7,773.75**	**7,773.75**
****Total Direct Cost Expenditures**		**82,937.00**	**82,937.00**	**4,783.34**	**64,107.08**	**0.00**	**18,829.92**	**18,829.92**
*****Total Expenditures**		**82,937.00**	**82,937.00**	**4,783.34**	**64,107.08**	**0.00**	**18,829.92**	**18,829.92**
Revenue								
530100	NH State Programs	0.00	0.00	4,783.34	64,107.08	0.00	(64,107.08)	(64,107.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,783.34**	**64,107.08**	**0.00**	**(64,107.08)**	**(64,107.08)**

Grant: 13R297 - Diameter Bioreactor (VDB) Status: Active Type: Cooperative Agreement
Fund: 13R297 - Diameter Bioreactor (VDB) FMGR: Wu, Kang

PI Name:	Wu, Kang		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	07/05/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**4,783.34**	**64,107.08**	**0.00**	**(64,107.08)**	**(64,107.08)**

Grant: 13R297 - Diameter Bioreactor (VDB) Status: Active Type: Cooperative Agreement
Fund: 16C115 - Diameter Bioreactor (VDB) CS FMGR: Wu, Kang

PI Name:	Wu, Kang		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	07/02/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	84,339.00	84,339.00	(20,001.40)	84,339.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**84,339.00**	**84,339.00**	**(20,001.40)**	**84,339.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(84,339.00)	(84,339.00)	20,001.40	(84,339.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(84,339.00)**	**(84,339.00)**	**20,001.40**	**(84,339.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R297 - Diameter Bioreactor (VDB) Status: Active Type: Cooperative Agreement
Fund: 17C022 - Diameter Bioreactor (VDB) CS FMGR: Wu, Kang

PI Name:	Wu, Kang		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	06/29/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UDKEKW - PI Kang Wu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	18,138.00	18,138.00	0.00	0.00	0.00	18,138.00	18,138.00
711200	Research Supplies	0.00	0.00	0.00	89.47	0.00	(89.47)	(89.47)
715000	Non-Cap Equip-General	0.00	0.00	0.00	26,957.91	0.00	(26,957.91)	(26,957.91)
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
***Total: Supplies**		**18,138.00**	**18,138.00**	**0.00**	**27,607.38**	**0.00**	**(9,469.38)**	**(9,469.38)**
****Total Direct Cost Expenditures**		**18,138.00**	**18,138.00**	**0.00**	**27,607.38**	**0.00**	**(9,469.38)**	**(9,469.38)**
760300	F&A Expenditures	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
***Total: Indirect Costs**		**11,260.00**	**11,260.00**	**0.00**	**0.00**	**0.00**	**11,260.00**	**11,260.00**
****Total Indirect Cost Expenditures**		**11,260.00**	**11,260.00**	**0.00**	**0.00**	**0.00**	**11,260.00**	**11,260.00**
*****Total Expenditures**		**29,398.00**	**29,398.00**	**0.00**	**27,607.38**	**0.00**	**1,790.62**	**1,790.62**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,398.01**	**0.00**	**(29,398.01)**	**(29,398.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,398.01**	**0.00**	**(29,398.01)**	**(29,398.01)**

Grant: 13R298 - Dartmouth-JavelinOncology FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R298 - Dartmouth-JavelinOncology FY19 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	07/11/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/2/18 - 7/1/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	117,469.00	117,469.00	0.00	0.00	0.00	117,469.00	117,469.00
730002	Subcontracts 02	0.00	0.00	21,822.21	70,584.68	46,884.32	(117,469.00)	(117,469.00)
***Total: Contractual**		**117,469.00**	**117,469.00**	**21,822.21**	**70,584.68**	**46,884.32**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**117,469.00**	**117,469.00**	**21,822.21**	**70,584.68**	**46,884.32**	**0.00**	**0.00**
*****Total Expenditures**		**117,469.00**	**117,469.00**	**21,822.21**	**70,584.68**	**46,884.32**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	21,822.21	70,584.68	0.00	(70,584.68)	(70,584.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**21,822.21**	**70,584.68**	**0.00**	**(70,584.68)**	**(70,584.68)**
*****Total Revenue**		**0.00**	**0.00**	**21,822.21**	**70,584.68**	**0.00**	**(70,584.68)**	**(70,584.68)**

Grant: 13R298 - Dartmouth-JavelinOncology FY19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 16C116 - Dartmouth-JavelinOncology FY19 CS FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	07/10/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/2/18 - 7/1/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	121,353.00	121,353.00	6,249.42	119,267.59	0.00	2,085.41	2,085.41
***Total: Memo Cost Share**	**121,353.00**	**121,353.00**	**6,249.42**	**119,267.59**	**0.00**	**2,085.41**	**2,085.41**
71CS99 Memo cost share offset	(121,353.00)	(121,353.00)	(6,249.42)	(119,267.59)	0.00	(2,085.41)	(2,085.41)
***Total: Memo Cost Share Offset**	**(121,353.00)**	**(121,353.00)**	**(6,249.42)**	**(119,267.59)**	**0.00**	**(2,085.41)**	**(2,085.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R299 - NHIRC: C3I, Inc Status: Active Type: Cooperative Agreement
Fund: 13R299 - NHIRC: C3I, Inc FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/23/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	110817-047 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/2/18 - 8/31/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,238.31	7,238.31	0.00	(7,238.31)	(7,238.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,683.00	15,683.00	0.00	0.00	0.00	15,683.00	15,683.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,480.00	6,480.00	0.00	(6,480.00)	(6,480.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,760.13	0.00	(19,760.13)	(19,760.13)
613NZ0	Grad Unallocated Budget (Bud Only)	36,660.00	36,660.00	0.00	0.00	0.00	36,660.00	36,660.00
***Total: Personnel**		**52,343.00**	**52,343.00**	**13,718.31**	**33,478.44**	**0.00**	**18,864.56**	**18,864.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,152.33	1,152.33	0.00	(1,152.33)	(1,152.33)
65YF10	Full Fringe Benefit Distr Expe	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
***Total: Fringe Benefits**		**2,225.00**	**2,225.00**	**1,152.33**	**1,152.33**	**0.00**	**1,072.67**	**1,072.67**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	5,885.00	5,885.00	0.00	0.00	0.00	5,885.00	5,885.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,839.00	0.00	(8,839.00)	(8,839.00)
***Total: Tuition**		**5,885.00**	**5,885.00**	**0.00**	**8,839.00**	**0.00**	**(2,954.00)**	**(2,954.00)**
****Total Direct Cost Expenditures**		**60,453.00**	**60,453.00**	**14,870.64**	**43,469.77**	**0.00**	**16,983.23**	**16,983.23**
*****Total Expenditures**		**60,453.00**	**60,453.00**	**14,870.64**	**43,469.77**	**0.00**	**16,983.23**	**16,983.23**
Revenue								
530100	NH State Programs	0.00	0.00	14,870.64	43,469.77	0.00	(43,469.77)	(43,469.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,870.64**	**43,469.77**	**0.00**	**(43,469.77)**	**(43,469.77)**
*****Total Revenue**		**0.00**	**0.00**	**14,870.64**	**43,469.77**	**0.00**	**(43,469.77)**	**(43,469.77)**

Grant: 13R299 - NHIRC: C3I, Inc Status: Active Type: Cooperative Agreement
Fund: 16C119 - NHIRC: C3I, Inc CS FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	07/18/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	7/2/18 - 8/31/19		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	56,250.00	0.00	51,038.30	0.00	(51,038.30)	5,211.70
***Total: Memo Cost Share**	**0.00**	**56,250.00**	**0.00**	**51,038.30**	**0.00**	**(51,038.30)**	**5,211.70**
71CS99 Memo cost share offset	0.00	(56,250.00)	0.00	(51,038.30)	0.00	51,038.30	(5,211.70)
***Total: Memo Cost Share Offset**	**0.00**	**(56,250.00)**	**0.00**	**(51,038.30)**	**0.00**	**51,038.30**	**(5,211.70)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R299 - NHIRC: C3I, Inc Status: Active Type: Cooperative Agreement
Fund: 17C023 - NHIRC: C3I, Inc CS FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	07/17/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	7/2/18 - 8/31/19		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
***Total: Personnel**	**6,250.00**	**6,250.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**6,250.00**
****Total Direct Cost Expenditures**	**6,250.00**	**6,250.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**6,250.00**
*****Total Expenditures**	**6,250.00**	**6,250.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**6,250.00**
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**

Grant: 13R300 - Dartmouth Lyticon, LLC FY19 Status: Active Type: Cooperative Agreement
Fund: 13R300 - Dartmouth Lyticon, LLC FY19 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	09/20/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	110817-047 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	53,425.00	53,425.00	0.00	0.00	0.00	53,425.00	53,425.00
730001	Subcontracts 01	0.00	0.00	1,558.28	31,459.52	21,965.48	(53,425.00)	(53,425.00)
***Total: Contractual**		**53,425.00**	**53,425.00**	**1,558.28**	**31,459.52**	**21,965.48**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**53,425.00**	**53,425.00**	**1,558.28**	**31,459.52**	**21,965.48**	**0.00**	**0.00**
*****Total Expenditures**		**53,425.00**	**53,425.00**	**1,558.28**	**31,459.52**	**21,965.48**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	1,558.28	31,459.52	0.00	(31,459.52)	(31,459.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,558.28**	**31,459.52**	**0.00**	**(31,459.52)**	**(31,459.52)**
*****Total Revenue**		**0.00**	**0.00**	**1,558.28**	**31,459.52**	**0.00**	**(31,459.52)**	**(31,459.52)**

Grant: 13R300 - Dartmouth Lyticon, LLC FY19 Status: Active Type: Cooperative Agreement
Fund: 16C125 - Dartmouth Lyticon, LLC FY19 CS FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	09/18/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	9/1/18 - 6/30/20		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	54,353.00	54,353.00	0.00	45,056.66	0.00	9,296.34	9,296.34
***Total: Memo Cost Share**	**54,353.00**	**54,353.00**	**0.00**	**45,056.66**	**0.00**	**9,296.34**	**9,296.34**
71CS99 Memo cost share offset	(54,353.00)	(54,353.00)	0.00	(45,056.66)	0.00	(9,296.34)	(9,296.34)
***Total: Memo Cost Share Offset**	**(54,353.00)**	**(54,353.00)**	**0.00**	**(45,056.66)**	**0.00**	**(9,296.34)**	**(9,296.34)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX01 - State Forestry Support Status: Active Type: Other
Fund: 13RX01 - State Forestry Support FMGR: Covell, Darrel F

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**223,982.68**	**0.00**	**223,982.68**	**0.00**	**(223,982.68)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
***Total: Travel**		**0.00**	**3,127.63**	**0.00**	**3,127.63**	**0.00**	**(3,127.63)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
***Total: Supplies**		**0.00**	**2,889.69**	**0.00**	**2,889.69**	**0.00**	**(2,889.69)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
***Total: Sponsored Programs**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**

Grant: 13RX01 - State Forestry Support Status: Active Type: Other
Fund: 13RX01 - State Forestry Support FMGR: Covell, Darrel F

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**

Grant: 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund: 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/03 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**

Grant: 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund: 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/03 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
***Total: Personnel**		**218,500.00**	**218,500.00**	**0.00**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total: Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**

Grant: 13RX04 - State Forestry Support - 2005 Status: Active Type: Grant
Fund: 13RX04 - State Forestry Support - 2005 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/04 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10	Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
***Total: Personnel**		**218,500.00**	**218,500.00**	**0.00**	**218,391.37**	**0.00**	**108.63**	**108.63**
710100	Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total: Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**

Grant: 13RX07 - FY 2007 State Forestry Support Status: Active Type: Grant
Fund: 13RX07 - FY 2007 State Forestry Support FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/06 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10	Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total: Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**

Grant: 13S043 - SkyWatch Status: Active Type: Grant
Fund: 13S043 - SkyWatch FMGR: O'Keefe, Ronald P

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13S043	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/27/16 - 8/31/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	139,814.00	139,814.00	0.00	133,632.19	2,597.16	3,584.65	3,584.65
***Total: Equipment**		**139,814.00**	**139,814.00**	**0.00**	**133,632.19**	**2,597.16**	**3,584.65**	**3,584.65**
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**139,814.00**	**139,814.00**	**0.00**	**133,632.19**	**2,597.16**	**3,584.65**	**3,584.65**
*****Total Expenditures**		**139,814.00**	**139,814.00**	**0.00**	**133,632.19**	**2,597.16**	**3,584.65**	**3,584.65**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	133,632.19	0.00	(133,632.19)	(133,632.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,632.19**	**0.00**	**(133,632.19)**	**(133,632.19)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,632.19**	**0.00**	**(133,632.19)**	**(133,632.19)**

Grant: 13S050 - LETPA ILO Program #1 Status: Active Type: Grant
Fund: 13S050 - LETPA ILO Program #1 FMGR: O'Keefe, Ronald P

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13S050	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/9/17 - 8/31/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,701.00	27,701.00	0.00	0.00	0.00	27,701.00	27,701.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,868.15	0.00	(27,868.15)	(27,868.15)
***Total: Personnel**		**27,701.00**	**27,701.00**	**0.00**	**27,868.15**	**0.00**	**(167.15)**	**(167.15)**
65YF10	Full Fringe Benefit Distr Expe	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,176.34	0.00	(2,176.34)	(2,176.34)
***Total: Fringe Benefits**		**2,299.00**	**2,299.00**	**0.00**	**2,176.34**	**0.00**	**122.66**	**122.66**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,044.49**	**0.00**	**(44.49)**	**(44.49)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,044.49**	**0.00**	**(44.49)**	**(44.49)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,044.49	0.00	(30,044.49)	(30,044.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,044.49**	**0.00**	**(30,044.49)**	**(30,044.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,044.49**	**0.00**	**(30,044.49)**	**(30,044.49)**

Grant: 13S051 - LETPA ILO Program #2 Status: Active Type: Grant
Fund: 13S051 - LETPA ILO Program #2 FMGR: O'Keefe, Ronald P

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13S051	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/9/17 - 8/31/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,701.00	27,701.00	0.00	0.00	0.00	27,701.00	27,701.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,868.35	0.00	(27,868.35)	(27,868.35)
***Total: Personnel**		**27,701.00**	**27,701.00**	**0.00**	**27,868.35**	**0.00**	**(167.35)**	**(167.35)**
65YF10	Full Fringe Benefit Distr Expe	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,174.14	0.00	(2,174.14)	(2,174.14)
***Total: Fringe Benefits**		**2,299.00**	**2,299.00**	**0.00**	**2,174.14**	**0.00**	**124.86**	**124.86**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,042.49**	**0.00**	**(42.49)**	**(42.49)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,042.49**	**0.00**	**(42.49)**	**(42.49)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,042.49	0.00	(30,042.49)	(30,042.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,042.49**	**0.00**	**(30,042.49)**	**(30,042.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,042.49**	**0.00**	**(30,042.49)**	**(30,042.49)**

Grant: 13S058 - ILO-Steven Clark Status: Active Type: Grant
Fund: 13S058 - ILO-Steven Clark FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	06/18/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13S058	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 8/31/20		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**50.40**	**0.00**	**(50.40)**	**(50.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**650.40**	**0.00**	**(650.40)**	**(650.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**650.40**	**0.00**	**(650.40)**	**(650.40)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	650.40	0.00	(650.40)	(650.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**650.40**	**0.00**	**(650.40)**	**(650.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**650.40**	**0.00**	**(650.40)**	**(650.40)**

Grant: 13S058 - ILO-Steven Clark Status: Active Type: Grant
Fund: 13S058 - ILO-Steven Clark FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	06/18/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13S058	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 8/31/20		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	2,975.00	24,896.00	0.00	(24,896.00)	(24,896.00)
61SNZ0	Student Labor Unallocated(Bud Only)	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
***Total: Personnel**		**27,675.00**	**27,675.00**	**2,975.00**	**24,896.00**	**0.00**	**2,779.00**	**2,779.00**
65YF10	Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	249.90	2,091.26	0.00	(2,091.26)	(2,091.26)
***Total: Fringe Benefits**		**2,325.00**	**2,325.00**	**249.90**	**2,091.26**	**0.00**	**233.74**	**233.74**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**3,224.90**	**26,987.26**	**0.00**	**3,012.74**	**3,012.74**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**3,224.90**	**26,987.26**	**0.00**	**3,012.74**	**3,012.74**
Revenue								
530100	NH State Programs	0.00	0.00	3,224.90	26,987.26	0.00	(26,987.26)	(26,987.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,224.90**	**26,987.26**	**0.00**	**(26,987.26)**	**(26,987.26)**
*****Total Revenue**		**0.00**	**0.00**	**3,224.90**	**26,987.26**	**0.00**	**(26,987.26)**	**(26,987.26)**

Grant: 13S059 - ILO-Kevin Cyr Status: Active Type: Grant
Fund: 13S059 - ILO-Kevin Cyr FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	06/18/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13S059	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 8/31/20		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	3,600.00	20,550.00	0.00	(20,550.00)	(20,550.00)
***Total: Personnel**	**0.00**	**0.00**	**3,600.00**	**20,550.00**	**0.00**	**(20,550.00)**	**(20,550.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	302.40	1,726.20	0.00	(1,726.20)	(1,726.20)
***Total: Fringe Benefits**	**0.00**	**0.00**	**302.40**	**1,726.20**	**0.00**	**(1,726.20)**	**(1,726.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**3,902.40**	**22,276.20**	**0.00**	**(22,276.20)**	**(22,276.20)**
*****Total Expenditures**	**0.00**	**0.00**	**3,902.40**	**22,276.20**	**0.00**	**(22,276.20)**	**(22,276.20)**
Revenue							
530100 NH State Programs	0.00	0.00	3,902.40	22,276.20	0.00	(22,276.20)	(22,276.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,902.40**	**22,276.20**	**0.00**	**(22,276.20)**	**(22,276.20)**
*****Total Revenue**	**0.00**	**0.00**	**3,902.40**	**22,276.20**	**0.00**	**(22,276.20)**	**(22,276.20)**

Grant: 13S059 - ILO-Kevin Cyr Status: Active Type: Grant
Fund: 13S059 - ILO-Kevin Cyr FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	06/18/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13S059	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 8/31/20		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,233.25	0.00	(4,233.25)	(4,233.25)
61SNZ0	Student Labor Unallocated(Bud Only)	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
***Total: Personnel**		**27,675.00**	**27,675.00**	**0.00**	**4,233.25**	**0.00**	**23,441.75**	**23,441.75**
65YF10	Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	355.59	0.00	(355.59)	(355.59)
***Total: Fringe Benefits**		**2,325.00**	**2,325.00**	**0.00**	**355.59**	**0.00**	**1,969.41**	**1,969.41**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**4,588.84**	**0.00**	**25,411.16**	**25,411.16**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**4,588.84**	**0.00**	**25,411.16**	**25,411.16**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,588.84	0.00	(4,588.84)	(4,588.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,588.84**	**0.00**	**(4,588.84)**	**(4,588.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,588.84**	**0.00**	**(4,588.84)**	**(4,588.84)**

Grant: 13S061 - Active Threat Table Top Exer. Status: Closing - Final Financial Rev Type: Grant
Fund: 13S061 - Active Threat Table Top Exer. FMGR: O'Keefe, Ronald P

PI Name:	O'Keefe, Ronald P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	01/18/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13S061	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/18/19 - 4/30/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UPPDRO - PI Ronald O'Keefe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	239.80	0.00	(239.80)	(239.80)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**239.80**	**0.00**	**(239.80)**	**(239.80)**
7112	Research Supplies	9,294.00	9,294.00	0.00	0.00	0.00	9,294.00	9,294.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,067.73	0.00	(8,067.73)	(8,067.73)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: Supplies**		**9,294.00**	**9,294.00**	**0.00**	**8,592.73**	**0.00**	**701.27**	**701.27**
****Total Direct Cost Expenditures**		**9,294.00**	**9,294.00**	**0.00**	**8,832.53**	**0.00**	**461.47**	**461.47**
*****Total Expenditures**		**9,294.00**	**9,294.00**	**0.00**	**8,832.53**	**0.00**	**461.47**	**461.47**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,832.53	0.00	(8,832.53)	(8,832.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,832.53**	**0.00**	**(8,832.53)**	**(8,832.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,832.53**	**0.00**	**(8,832.53)**	**(8,832.53)**

Grant: 13S062 - Impaired Driving Campaign Status: Active Type: Cooperative Agreement
Fund: 13S062 - Impaired Driving Campaign FMGR: Chapman, Garrett S

PI Name:	Chapman, Garrett S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Safety		Effective Date:	04/17/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	041719-142	CFDA #: 20.616	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	USATHL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/17/19 - 9/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHISAFE
								Uniform Guidance	YES

Org: USAADM - Athletics Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	15,874.00	15,874.00	0.00	0.00	0.00	15,874.00	15,874.00
***Total: Supplies**	**15,874.00**	**15,874.00**	**0.00**	**0.00**	**0.00**	**15,874.00**	**15,874.00**
****Total Direct Cost Expenditures**	**15,874.00**	**15,874.00**	**0.00**	**0.00**	**0.00**	**15,874.00**	**15,874.00**
760300 F&A Expenditures	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
***Total: Indirect Costs**	**4,126.00**	**4,126.00**	**0.00**	**0.00**	**0.00**	**4,126.00**	**4,126.00**
****Total Indirect Cost Expenditures**	**4,126.00**	**4,126.00**	**0.00**	**0.00**	**0.00**	**4,126.00**	**4,126.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant: 13S062 - Impaired Driving Campaign
Fund: 16C141 - Impaired Driving Campaign CS

Status: Active
FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name:	Chapman, Garrett S	
Sponsor:	NH Department of Safety	
Sponsor ID:	041719-142	CFDA #: 20.616
Resp Org:	USATHL	
FRAGRNT Start/End Date:	4/17/19 - 9/30/19	

Fund Information

Effective Date:	04/22/2019
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHISAFE
Uniform Guidance	YES

Org: USAADM - Athletics Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Memo Cost Share**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
71CS99 Memo cost share offset	(5,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	(5,000.00)
***Total: Memo Cost Share Offset**	**(5,000.00)**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13S063 - 2019 NH Seat Belt Observation Status: Active Type: Cooperative Agreement
Fund: 13S063 - 2019 NH Seat Belt Observation FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Safety		Effective Date:	05/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	051519-091	CFDA #: 20.600	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 9/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
615F10	PAT	0.00	0.00	9,757.98	12,010.52	0.00	(12,010.52)	(12,010.52)
615NZ0	PAT Unallocated Budget (Bud Only)	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
617F10	Operating Staff	0.00	0.00	2,166.60	2,166.60	0.00	(2,166.60)	(2,166.60)
61CPHX	Part Time Hourly	0.00	0.00	522.50	522.50	0.00	(522.50)	(522.50)
61SNHO	Student Labor - Overtime	0.00	0.00	68.00	68.00	0.00	(68.00)	(68.00)
61SNSH	Student Labor	0.00	0.00	7,318.50	7,318.50	0.00	(7,318.50)	(7,318.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,994.00	12,994.00	0.00	0.00	0.00	12,994.00	12,994.00
***Total: Personnel**		**27,452.00**	**27,452.00**	**19,833.58**	**22,086.12**	**0.00**	**5,365.88**	**5,365.88**
65YF10	Full Fringe Benefit Distr Expe	7,207.00	7,207.00	5,044.09	5,996.93	0.00	1,210.07	1,210.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.89	43.89	0.00	(43.89)	(43.89)
***Total: Fringe Benefits**		**7,207.00**	**7,207.00**	**5,087.98**	**6,040.82**	**0.00**	**1,166.18**	**1,166.18**
710	Travel	2,922.00	2,922.00	0.00	0.00	0.00	2,922.00	2,922.00
710D00	Domestic Travel NH	0.00	0.00	3,583.52	3,583.52	0.00	(3,583.52)	(3,583.52)
***Total: Travel**		**2,922.00**	**2,922.00**	**3,583.52**	**3,583.52**	**0.00**	**(661.52)**	**(661.52)**
7112	Research Supplies	464.00	464.00	0.00	0.00	0.00	464.00	464.00
711200	Research Supplies	0.00	0.00	40.10	40.10	0.00	(40.10)	(40.10)
***Total: Supplies**		**464.00**	**464.00**	**40.10**	**40.10**	**0.00**	**423.90**	**423.90**
****Total Direct Cost Expenditures**		**38,045.00**	**38,045.00**	**28,545.18**	**31,750.56**	**0.00**	**6,294.44**	**6,294.44**
760300	F&A Expenditures	9,900.00	9,900.00	7,421.75	8,255.15	0.00	1,644.85	1,644.85
***Total: Indirect Costs**		**9,900.00**	**9,900.00**	**7,421.75**	**8,255.15**	**0.00**	**1,644.85**	**1,644.85**
****Total Indirect Cost Expenditures**		**9,900.00**	**9,900.00**	**7,421.75**	**8,255.15**	**0.00**	**1,644.85**	**1,644.85**
*****Total Expenditures**		**47,945.00**	**47,945.00**	**35,966.93**	**40,005.71**	**0.00**	**7,939.29**	**7,939.29**
Revenue								
530100	NH State Programs	0.00	0.00	35,966.93	40,005.71	0.00	(40,005.71)	(40,005.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**35,966.93**	**40,005.71**	**0.00**	**(40,005.71)**	**(40,005.71)**

Grant: 13S063 - 2019 NH Seat Belt Observation Status: Active Type: Cooperative Agreement
Fund: 13S063 - 2019 NH Seat Belt Observation FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Safety		Effective Date:	05/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	051519-091	CFDA #: 20.600	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 9/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**35,966.93**	**40,005.71**	**0.00**	**(40,005.71)**	**(40,005.71)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13T058 - NH DOT Bay Bridge Service Status: Active Type: Cooperative Agreement
Fund: 13T058 - NH DOT Bay Bridge Service FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/18/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	041812-143	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,517.91	0.00	(31,517.91)	(31,517.91)
615NZ0	PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,297.96	0.00	(1,297.96)	(1,297.96)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	122.81	0.00	(122.81)	(122.81)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10	Operating Staff	0.00	0.00	0.00	27,167.35	0.00	(27,167.35)	(27,167.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,878.80	0.00	(2,878.80)	(2,878.80)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO	Casual - Overtime	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
61JBHX	Casual - Hourly	0.00	0.00	0.00	59,631.99	0.00	(59,631.99)	(59,631.99)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
61SNSH	Student Labor	0.00	0.00	544.14	35,471.80	0.00	(35,471.80)	(35,471.80)
61SNWS	College Work Study	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
61SNZ0	Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
***Total: Personnel**		**155,716.00**	**155,716.00**	**544.14**	**158,396.23**	**0.00**	**(2,680.23)**	**(2,680.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,957.28	0.00	(4,957.28)	(4,957.28)
65YF10	Full Fringe Benefit Distr Expe	30,729.00	30,729.00	0.00	23,919.46	0.00	6,809.54	6,809.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	229.83	0.00	(229.83)	(229.83)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
***Total: Fringe Benefits**		**30,729.00**	**30,729.00**	**0.00**	**29,113.39**	**0.00**	**1,615.61**	**1,615.61**
740000	Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
***Total: Equipment**		**156,000.00**	**156,000.00**	**0.00**	**155,970.40**	**0.00**	**29.60**	**29.60**
711106	Uniforms and Safety Shoes	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112	Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	198,061.08	0.00	(198,061.08)	(198,061.08)

Grant: 13T058 - NH DOT Bay Bridge Service Status: Active Type: Cooperative Agreement
Fund: 13T058 - NH DOT Bay Bridge Service FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/18/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	041812-143	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59,389.44	0.00	(59,389.44)	(59,389.44)
71720A	Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	2,984.81	0.00	(2,984.81)	(2,984.81)
71C615	Insurance-Vehicle	0.00	0.00	0.00	5,736.16	0.00	(5,736.16)	(5,736.16)
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00	926.84	0.00	(926.84)	(926.84)
***Total: Supplies**		**311,275.00**	**267,337.00**	**0.00**	**267,525.34**	**0.00**	**43,749.66**	**(188.34)**
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	3,942.70	0.00	(3,942.70)	(3,942.70)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,942.70**	**0.00**	**(3,942.70)**	**(3,942.70)**
****Total Direct Cost Expenditures**		**653,720.00**	**609,782.00**	**544.14**	**614,948.06**	**0.00**	**38,771.94**	**(5,166.06)**
760300	F&A Expenditures	129,407.00	173,345.00	191.55	164,164.82	0.00	(34,757.82)	9,180.18
***Total: Indirect Costs**		**129,407.00**	**173,345.00**	**191.55**	**164,164.82**	**0.00**	**(34,757.82)**	**9,180.18**
****Total Indirect Cost Expenditures**		**129,407.00**	**173,345.00**	**191.55**	**164,164.82**	**0.00**	**(34,757.82)**	**9,180.18**
*****Total Expenditures**		**783,127.00**	**783,127.00**	**735.69**	**779,112.88**	**0.00**	**4,014.12**	**4,014.12**
Revenue								
530100	NH State Programs	0.00	0.00	735.69	590,373.67	0.00	(590,373.67)	(590,373.67)
530170	NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**735.69**	**779,112.88**	**0.00**	**(779,112.88)**	**(779,112.88)**
*****Total Revenue**		**0.00**	**0.00**	**735.69**	**779,112.88**	**0.00**	**(779,112.88)**	**(779,112.88)**

Grant: 13T058 - NH DOT Bay Bridge Service Status: Active Type: Cooperative Agreement
Fund: 15P134 - NH DOT Bay Bridge Service - PI FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/18/2012	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	041812-143	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls DOC
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/18/12 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	2,336.23	2,336.23	0.00	1,745.00	0.00	591.23	591.23
***Total: Equipment**		**2,336.23**	**2,336.23**	**0.00**	**1,745.00**	**0.00**	**591.23**	**591.23**
7112	Research Supplies	9,333.49	9,333.49	0.00	0.00	0.00	9,333.49	9,333.49
716021	Maint & Repairs-Equipment	0.00	0.00	1,323.27	7,158.87	0.00	(7,158.87)	(7,158.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	509.42	1,758.92	0.00	(1,758.92)	(1,758.92)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	12.31	22.25	0.00	(22.25)	(22.25)
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	9.72	9.72	0.00	(9.72)	(9.72)
***Total: Supplies**		**9,333.49**	**9,333.49**	**1,854.72**	**8,949.76**	**0.00**	**383.73**	**383.73**
****Total Direct Cost Expenditures**		**11,669.72**	**11,669.72**	**1,854.72**	**10,694.76**	**0.00**	**974.96**	**974.96**
760300	F&A Expenditures	3,536.48	3,536.48	652.86	3,150.31	0.00	386.17	386.17
***Total: Indirect Costs**		**3,536.48**	**3,536.48**	**652.86**	**3,150.31**	**0.00**	**386.17**	**386.17**
****Total Indirect Cost Expenditures**		**3,536.48**	**3,536.48**	**652.86**	**3,150.31**	**0.00**	**386.17**	**386.17**
*****Total Expenditures**		**15,206.20**	**15,206.20**	**2,507.58**	**13,845.07**	**0.00**	**1,361.13**	**1,361.13**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	15,206.20	0.00	(15,206.20)	(15,206.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,206.20**	**0.00**	**(15,206.20)**	**(15,206.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,206.20**	**0.00**	**(15,206.20)**	**(15,206.20)**

Grant: 13T073 - Living Bridge: Benchmark-AID Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13T073 - Living Bridge: Benchmark-AID FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	02/18/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	111815-16	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13T073 - Living Bridge: Benchmark-AID Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13T073 - Living Bridge: Benchmark-AID FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	02/18/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	111815-16	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,380.68	0.00	(24,380.68)	(24,380.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,848.00	47,848.00	0.00	0.00	0.00	47,848.00	47,848.00
611Q90	Post Doc	0.00	0.00	1,826.15	11,457.99	0.00	(11,457.99)	(11,457.99)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,834.91	29,149.61	0.00	(29,149.61)	(29,149.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	59,568.45	0.00	(59,568.45)	(59,568.45)
613NZ0	Grad Unallocated Budget (Bud Only)	78,552.00	78,552.00	0.00	0.00	0.00	78,552.00	78,552.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,891.00	9,891.00	0.00	0.00	0.00	9,891.00	9,891.00
***Total: Personnel**		**136,291.00**	**136,291.00**	**5,661.06**	**124,556.73**	**0.00**	**11,734.27**	**11,734.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	322.14	4,343.93	0.00	(4,343.93)	(4,343.93)
65YF10	Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	427.32	2,681.12	0.00	(2,681.12)	(2,681.12)
***Total: Fringe Benefits**		**7,490.00**	**7,490.00**	**749.46**	**7,025.05**	**0.00**	**464.95**	**464.95**
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,272.72	0.00	(1,272.72)	(1,272.72)
710300	Conference Registration Fees	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,418.20	0.00	(3,418.20)	(3,418.20)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,648.25	0.00	(1,648.25)	(1,648.25)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	5,179.82	0.00	(5,179.82)	(5,179.82)
***Total: Travel**		**6,700.00**	**6,700.00**	**0.00**	**16,068.99**	**0.00**	**(9,368.99)**	**(9,368.99)**
740000	Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	133,545.81	0.00	(133,545.81)	(133,545.81)
***Total: Equipment**		**100,000.00**	**100,000.00**	**0.00**	**133,545.81**	**0.00**	**(33,545.81)**	**(33,545.81)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,800.39	0.00	(1,800.39)	(1,800.39)
7112	Research Supplies	5,931.00	5,931.00	0.00	0.00	0.00	5,931.00	5,931.00
711200	Research Supplies	0.00	0.00	0.00	353.49	0.00	(353.49)	(353.49)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,248.98	0.00	(3,248.98)	(3,248.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Supplies**		**5,931.00**	**5,931.00**	**0.00**	**5,652.86**	**0.00**	**278.14**	**278.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)

Grant: 13T073 - Living Bridge: Benchmark-AID Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13T073 - Living Bridge: Benchmark-AID FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	02/18/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	111815-16	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	57,921.00	57,921.00	0.00	0.00	0.00	57,921.00	57,921.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,991.37	0.00	(21,991.37)	(21,991.37)
***Total: Tuition**		**57,921.00**	**57,921.00**	**0.00**	**28,261.37**	**0.00**	**29,659.63**	**29,659.63**
****Total Direct Cost Expenditures**		**314,333.00**	**314,333.00**	**6,410.52**	**315,110.81**	**0.00**	**(777.81)**	**(777.81)**
760300	F&A Expenditures	40,667.00	40,667.00	1,666.74	39,859.03	0.00	807.97	807.97
***Total: Indirect Costs**		**40,667.00**	**40,667.00**	**1,666.74**	**39,859.03**	**0.00**	**807.97**	**807.97**
****Total Indirect Cost Expenditures**		**40,667.00**	**40,667.00**	**1,666.74**	**39,859.03**	**0.00**	**807.97**	**807.97**
*****Total Expenditures**		**355,000.00**	**355,000.00**	**8,077.26**	**354,969.84**	**0.00**	**30.16**	**30.16**
Revenue								
530100	NH State Programs	0.00	0.00	8,077.26	354,969.84	0.00	(354,969.84)	(354,969.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,077.26**	**354,969.84**	**0.00**	**(354,969.84)**	**(354,969.84)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**8,077.26**	**354,969.84**	**0.00**	**(354,969.84)**	**(354,969.84)**

Grant: 13T073 - Living Bridge: Benchmark-AID Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15CA42 - The Living Bridge: Benchmark - CS FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	11/18/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	111815-16	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,420.90	0.00	(50,420.90)	(50,420.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,856.00	50,856.00	0.00	0.00	0.00	50,856.00	50,856.00
***Total: Personnel**		**50,856.00**	**50,856.00**	**0.00**	**50,420.90**	**0.00**	**435.10**	**435.10**
65YF10	Full Fringe Benefit Distr Expe	19,580.00	19,580.00	0.00	20,015.50	0.00	(435.50)	(435.50)
***Total: Fringe Benefits**		**19,580.00**	**19,580.00**	**0.00**	**20,015.50**	**0.00**	**(435.50)**	**(435.50)**
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**(0.17)**	**(0.17)**
****Total Direct Cost Expenditures**		**70,436.00**	**70,436.00**	**0.00**	**70,436.57**	**0.00**	**(0.57)**	**(0.57)**
760300	F&A Expenditures	18,314.00	18,314.00	0.00	18,313.43	0.00	0.57	0.57
***Total: Indirect Costs**		**18,314.00**	**18,314.00**	**0.00**	**18,313.43**	**0.00**	**0.57**	**0.57**
****Total Indirect Cost Expenditures**		**18,314.00**	**18,314.00**	**0.00**	**18,313.43**	**0.00**	**0.57**	**0.57**
*****Total Expenditures**		**88,750.00**	**88,750.00**	**0.00**	**88,750.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,313.43	0.00	(18,313.43)	(18,313.43)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56,770.00	0.00	(56,770.00)	(56,770.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	22,385.00	0.00	(22,385.00)	(22,385.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**97,468.43**	**0.00**	**(97,468.43)**	**(97,468.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,468.43**	**0.00**	**(97,468.43)**	**(97,468.43)**

Grant: 13T081 - Layer Coefficients SPR# 26962N Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13T081 - Layer Coefficients SPR# 26962N FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	102616-35	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,937.23	0.00	(19,937.23)	(19,937.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,566.00	29,566.00	0.00	0.00	0.00	29,566.00	29,566.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,515.77	0.00	(15,515.77)	(15,515.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,454.36	0.00	(44,454.36)	(44,454.36)
613NZ0	Grad Unallocated Budget (Bud Only)	48,737.00	48,737.00	0.00	0.00	0.00	48,737.00	48,737.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	847.59	1,022.59	0.00	(1,022.59)	(1,022.59)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
61SNSH	Student Labor	0.00	0.00	105.00	6,156.76	0.00	(6,156.76)	(6,156.76)
61SNWS	College Work Study	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
***Total: Personnel**		**81,303.00**	**81,303.00**	**952.59**	**87,382.46**	**0.00**	**(6,079.46)**	**(6,079.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,859.69	0.00	(2,859.69)	(2,859.69)
65YF10	Full Fringe Benefit Distr Expe	4,287.00	4,287.00	0.00	0.00	0.00	4,287.00	4,287.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.20	84.85	0.00	(84.85)	(84.85)
***Total: Fringe Benefits**		**4,287.00**	**4,287.00**	**71.20**	**2,944.54**	**0.00**	**1,342.46**	**1,342.46**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711000	Purchasing Cards	0.00	0.00	0.00	16.66	0.00	(16.66)	(16.66)
711100	Supplies-General	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112	Research Supplies	5,077.00	5,077.00	0.00	0.00	0.00	5,077.00	5,077.00
711200	Research Supplies	0.00	0.00	13.75	3,740.98	0.00	(3,740.98)	(3,740.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
716122	Rental off site research facilities	0.00	0.00	0.00	1,188.19	0.00	(1,188.19)	(1,188.19)
717200	Other Professional Services-General	0.00	0.00	0.00	601.46	0.00	(601.46)	(601.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,193.06	0.00	(1,193.06)	(1,193.06)
***Total: Supplies**		**5,077.00**	**5,077.00**	**13.75**	**7,468.71**	**0.00**	**(2,391.71)**	**(2,391.71)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,879.20	0.00	(4,879.20)	(4,879.20)

Grant: 13T081 - Layer Coefficients SPR# 26962N Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13T081 - Layer Coefficients SPR# 26962N FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	102616-35	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	26,249.00	26,249.00	0.00	0.00	0.00	26,249.00	26,249.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,512.54	0.00	(13,512.54)	(13,512.54)
***Total: Tuition**		**26,249.00**	**26,249.00**	**0.00**	**18,391.74**	**0.00**	**7,857.26**	**7,857.26**
****Total Direct Cost Expenditures**		**117,916.00**	**117,916.00**	**1,037.54**	**116,187.45**	**0.00**	**1,728.55**	**1,728.55**
760300	F&A Expenditures	32,084.00	32,084.00	363.14	33,812.56	0.00	(1,728.56)	(1,728.56)
***Total: Indirect Costs**		**32,084.00**	**32,084.00**	**363.14**	**33,812.56**	**0.00**	**(1,728.56)**	**(1,728.56)**
****Total Indirect Cost Expenditures**		**32,084.00**	**32,084.00**	**363.14**	**33,812.56**	**0.00**	**(1,728.56)**	**(1,728.56)**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**1,400.68**	**150,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	1,400.68	150,000.01	0.00	(150,000.01)	(150,000.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,400.68**	**150,000.01**	**0.00**	**(150,000.01)**	**(150,000.01)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**1,400.68**	**150,000.01**	**0.00**	**(150,000.01)**	**(150,000.01)**

Grant: 13T081 - Layer Coefficients SPR# 26962N Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13T081 - Layer Coefficients SPR# 26962N FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	102616-35	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13T082 - Concrete Bridge Curb SPR26962P Status: Active Type: Cooperative Agreement
Fund: 13T082 - Concrete Bridge Curb SPR26962P FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	102616-35	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,744.69	3,744.69	0.00	(3,744.69)	(3,744.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,205.00	3,205.00	0.00	0.00	0.00	3,205.00	3,205.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,023.53	0.00	(9,023.53)	(9,023.53)
613NZ0	Grad Unallocated Budget (Bud Only)	17,269.00	17,269.00	0.00	0.00	0.00	17,269.00	17,269.00
61CPHX	Part Time Hourly	0.00	0.00	972.00	972.00	0.00	(972.00)	(972.00)
61SNSH	Student Labor	0.00	0.00	31.50	2,606.50	0.00	(2,606.50)	(2,606.50)
61SNWS	College Work Study	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Personnel**		**27,974.00**	**27,974.00**	**4,748.19**	**16,520.47**	**0.00**	**11,453.53**	**11,453.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	314.55	314.55	0.00	(314.55)	(314.55)
65YF10	Full Fringe Benefit Distr Expe	266.00	266.00	0.00	0.00	0.00	266.00	266.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.65	81.65	0.00	(81.65)	(81.65)
***Total: Fringe Benefits**		**266.00**	**266.00**	**396.20**	**396.20**	**0.00**	**(130.20)**	**(130.20)**
710	Travel	2,023.00	2,023.00	0.00	0.00	0.00	2,023.00	2,023.00
710000	In-State Travel	0.00	0.00	0.00	17.40	0.00	(17.40)	(17.40)
710100	Out-of-State Travel	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,960.71	0.00	(1,960.71)	(1,960.71)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	941.15	0.00	(941.15)	(941.15)
***Total: Travel**		**2,023.00**	**2,023.00**	**0.00**	**2,979.21**	**0.00**	**(956.21)**	**(956.21)**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	344.33	0.00	(344.33)	(344.33)
716122	Rental off site research facilities	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200	Other Professional Services-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**412.33**	**0.00**	**(412.33)**	**(412.33)**
721100	Assistantships	17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,453.24	0.00	(7,453.24)	(7,453.24)
***Total: Tuition**		**17,949.00**	**17,949.00**	**0.00**	**7,453.24**	**0.00**	**10,495.76**	**10,495.76**
****Total Direct Cost Expenditures**		**48,212.00**	**48,212.00**	**5,144.39**	**27,761.45**	**0.00**	**20,450.55**	**20,450.55**

Grant: 13T082 - Concrete Bridge Curb SPR26962P Status: Active Type: Cooperative Agreement
Fund: 13T082 - Concrete Bridge Curb SPR26962P FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	102616-35	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	7,868.00	7,868.00	1,337.54	5,271.58	0.00	2,596.42	2,596.42
***Total: Indirect Costs**	**7,868.00**	**7,868.00**	**1,337.54**	**5,271.58**	**0.00**	**2,596.42**	**2,596.42**
****Total Indirect Cost Expenditures**	**7,868.00**	**7,868.00**	**1,337.54**	**5,271.58**	**0.00**	**2,596.42**	**2,596.42**
*****Total Expenditures**	**56,080.00**	**56,080.00**	**6,481.93**	**33,033.03**	**0.00**	**23,046.97**	**23,046.97**
Revenue							
530100 NH State Programs	0.00	0.00	6,481.93	33,033.03	0.00	(33,033.03)	(33,033.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,481.93**	**33,033.03**	**0.00**	**(33,033.03)**	**(33,033.03)**
*****Total Revenue**	**0.00**	**0.00**	**6,481.93**	**33,033.03**	**0.00**	**(33,033.03)**	**(33,033.03)**

Grant: 13T082 - Concrete Bridge Curb SPR26962P Status: Active Type: Cooperative Agreement
Fund: 13T082 - Concrete Bridge Curb SPR26962P FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	102616-35	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13T083 - Cracking Performance SPR26962O Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13T083 - Cracking Performance SPR26962O FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	102616-35	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,600.22	0.00	(21,600.22)	(21,600.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,534.00	26,534.00	0.00	0.00	0.00	26,534.00	26,534.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,800.02	18,316.43	0.00	(18,316.43)	(18,316.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,663.48	0.00	(41,663.48)	(41,663.48)
613NZ0	Grad Unallocated Budget (Bud Only)	48,737.00	48,737.00	0.00	0.00	0.00	48,737.00	48,737.00
61CPHX	Part Time Hourly	0.00	0.00	79.56	1,771.06	0.00	(1,771.06)	(1,771.06)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
61SNSH	Student Labor	0.00	0.00	178.50	5,438.76	0.00	(5,438.76)	(5,438.76)
61SNWS	College Work Study	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,065.00	6,065.00	0.00	0.00	0.00	6,065.00	6,065.00
***Total: Personnel**		**81,336.00**	**81,336.00**	**3,058.08**	**88,957.15**	**0.00**	**(7,621.15)**	**(7,621.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	235.20	3,230.84	0.00	(3,230.84)	(3,230.84)
65YF10	Full Fringe Benefit Distr Expe	4,035.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.68	138.61	0.00	(138.61)	(138.61)
***Total: Fringe Benefits**		**4,035.00**	**4,035.00**	**241.88**	**3,369.45**	**0.00**	**665.55**	**665.55**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
710300	Conference Registration Fees	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	821.11	0.00	(821.11)	(821.11)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,428.61**	**0.00**	**571.39**	**571.39**
711000	Purchasing Cards	0.00	0.00	0.00	16.66	0.00	(16.66)	(16.66)
711100	Supplies-General	0.00	0.00	0.00	109.34	0.00	(109.34)	(109.34)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	43.16	4,867.37	0.00	(4,867.37)	(4,867.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
716122	Rental off site research facilities	0.00	0.00	0.00	905.96	0.00	(905.96)	(905.96)
717200	Other Professional Services-General	0.00	0.00	0.00	557.46	0.00	(557.46)	(557.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 13T083 - Cracking Performance SPR26962O Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13T083 - Cracking Performance SPR26962O FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	102616-35	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	317.06	0.00	(317.06)	(317.06)
***Total: Supplies**		**8,000.00**	**8,000.00**	**43.16**	**7,362.35**	**0.00**	**637.65**	**637.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,850.81	0.00	(4,850.81)	(4,850.81)
721100	Assistantships	26,249.00	26,249.00	0.00	0.00	0.00	26,249.00	26,249.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,957.56	0.00	(13,957.56)	(13,957.56)
***Total: Tuition**		**26,249.00**	**26,249.00**	**0.00**	**18,808.37**	**0.00**	**7,440.63**	**7,440.63**
****Total Direct Cost Expenditures**		**121,620.00**	**121,620.00**	**3,343.12**	**119,925.93**	**0.00**	**1,694.07**	**1,694.07**
760300	F&A Expenditures	33,380.00	33,380.00	1,170.10	35,074.07	0.00	(1,694.07)	(1,694.07)
***Total: Indirect Costs**		**33,380.00**	**33,380.00**	**1,170.10**	**35,074.07**	**0.00**	**(1,694.07)**	**(1,694.07)**
****Total Indirect Cost Expenditures**		**33,380.00**	**33,380.00**	**1,170.10**	**35,074.07**	**0.00**	**(1,694.07)**	**(1,694.07)**
*****Total Expenditures**		**155,000.00**	**155,000.00**	**4,513.22**	**155,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	4,513.22	155,000.00	0.00	(155,000.00)	(155,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,513.22**	**155,000.00**	**0.00**	**(155,000.00)**	**(155,000.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**4,513.22**	**155,000.00**	**0.00**	**(155,000.00)**	**(155,000.00)**

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T088 - T2 2018-2019 Workshops FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-030	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T088 - T2 2018-2019 Workshops FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-030	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
615F10	PAT	0.00	0.00	3,456.51	38,037.99	0.00	(38,037.99)	(38,037.99)
615NZ0	PAT Unallocated Budget (Bud Only)	135,730.00	135,730.00	0.00	0.00	0.00	135,730.00	135,730.00
617BHO	Operating Staff-Overtime	0.00	0.00	2.03	865.30	0.00	(865.30)	(865.30)
617F10	Operating Staff	0.00	0.00	3,911.27	47,911.80	0.00	(47,911.80)	(47,911.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,080.00	13,080.00	0.00	0.00	0.00	13,080.00	13,080.00
61CBHO	Part Time - Overtime	0.00	0.00	56.84	692.16	0.00	(692.16)	(692.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	5,640.39	54,978.09	0.00	(54,978.09)	(54,978.09)
61SNSH	Student Labor	0.00	0.00	720.00	6,355.20	0.00	(6,355.20)	(6,355.20)
61SNWS	College Work Study	0.00	0.00	0.00	1,376.40	0.00	(1,376.40)	(1,376.40)
61SNZ0	Student Labor Unallocated(Bud Only)	27,800.00	27,800.00	0.00	0.00	0.00	27,800.00	27,800.00
***Total: Personnel**		**185,160.00**	**185,160.00**	**13,787.04**	**150,216.94**	**0.00**	**34,943.06**	**34,943.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.94	125.15	0.00	(125.15)	(125.15)
65YF10	Full Fringe Benefit Distr Expe	74,667.00	74,667.00	3,116.58	36,257.75	0.00	38,409.25	38,409.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	473.79	4,502.65	0.00	(4,502.65)	(4,502.65)
***Total: Fringe Benefits**		**74,667.00**	**74,667.00**	**3,595.31**	**40,885.55**	**0.00**	**33,781.45**	**33,781.45**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000	In-State Travel	0.00	0.00	0.00	1,765.13	0.00	(1,765.13)	(1,765.13)
710100	Out-of-State Travel	0.00	0.00	0.00	639.28	0.00	(639.28)	(639.28)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710D00	Domestic Travel NH	0.00	0.00	1,653.67	9,005.96	0.00	(9,005.96)	(9,005.96)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	370.97	0.00	(370.97)	(370.97)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	112.98	0.00	(112.98)	(112.98)
***Total: Travel**		**30,000.00**	**30,000.00**	**1,653.67**	**12,069.32**	**0.00**	**17,930.68**	**17,930.68**
7112	Research Supplies	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
711200	Research Supplies	0.00	0.00	271.60	6,197.45	0.00	(6,197.45)	(6,197.45)
713000	Printing & Copying-General	0.00	0.00	1,852.70	5,282.01	0.00	(5,282.01)	(5,282.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
717200	Other Professional Services-General	0.00	0.00	3,924.14	23,235.43	9,854.12	(33,089.55)	(33,089.55)

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T088 - T2 2018-2019 Workshops FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-030	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,225.00	4,826.50	0.00	(4,826.50)	(4,826.50)
***Total: Supplies**		**100,000.00**	**100,000.00**	**7,273.44**	**40,172.89**	**9,854.12**	**49,972.99**	**49,972.99**
760000	Internal Allocations	0.00	0.00	0.00	1,610.61	0.00	(1,610.61)	(1,610.61)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,610.61**	**0.00**	**(1,610.61)**	**(1,610.61)**
****Total Direct Cost Expenditures**		**389,827.00**	**389,827.00**	**26,309.46**	**244,955.31**	**9,854.12**	**135,017.57**	**135,017.57**
760300	F&A Expenditures	136,439.00	136,439.00	9,208.30	85,734.30	0.00	50,704.70	50,704.70
***Total: Indirect Costs**		**136,439.00**	**136,439.00**	**9,208.30**	**85,734.30**	**0.00**	**50,704.70**	**50,704.70**
****Total Indirect Cost Expenditures**		**136,439.00**	**136,439.00**	**9,208.30**	**85,734.30**	**0.00**	**50,704.70**	**50,704.70**
*****Total Expenditures**		**526,266.00**	**526,266.00**	**35,517.76**	**330,689.61**	**9,854.12**	**185,722.27**	**185,722.27**
Revenue								
530100	NH State Programs	0.00	0.00	35,517.76	330,689.61	0.00	(330,689.61)	(330,689.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**35,517.76**	**330,689.61**	**0.00**	**(330,689.61)**	**(330,689.61)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**35,517.76**	**330,689.61**	**0.00**	**(330,689.61)**	**(330,689.61)**

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T089 - T2 2018-2019 Services FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-030	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,456.51	38,038.01	0.00	(38,038.01)	(38,038.01)
615NZ0	PAT Unallocated Budget (Bud Only)	54,810.00	54,810.00	0.00	0.00	0.00	54,810.00	54,810.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.51	216.35	0.00	(216.35)	(216.35)
617F10	Operating Staff	0.00	0.00	977.82	11,977.99	0.00	(11,977.99)	(11,977.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,450.00	30,450.00	0.00	0.00	0.00	30,450.00	30,450.00
61CPHX	Part Time Hourly	0.00	0.00	405.30	3,030.30	0.00	(3,030.30)	(3,030.30)
61SNSH	Student Labor	0.00	0.00	180.00	1,588.80	0.00	(1,588.80)	(1,588.80)
61SNWS	College Work Study	0.00	0.00	0.00	1,142.10	0.00	(1,142.10)	(1,142.10)
61SNZ0	Student Labor Unallocated(Bud Only)	20,706.00	20,706.00	0.00	0.00	0.00	20,706.00	20,706.00
***Total: Personnel**		**105,966.00**	**105,966.00**	**5,020.14**	**55,993.55**	**0.00**	**49,972.45**	**49,972.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.04	17.23	0.00	(17.23)	(17.23)
65YF10	Full Fringe Benefit Distr Expe	36,199.00	36,199.00	1,875.72	21,106.83	0.00	15,092.17	15,092.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.04	251.33	0.00	(251.33)	(251.33)
***Total: Fringe Benefits**		**36,199.00**	**36,199.00**	**1,909.80**	**21,375.39**	**0.00**	**14,823.61**	**14,823.61**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	1,710.93	0.00	(1,710.93)	(1,710.93)
710100	Out-of-State Travel	0.00	0.00	0.00	4,735.93	0.00	(4,735.93)	(4,735.93)
710300	Conference Registration Fees	0.00	0.00	375.00	3,934.00	0.00	(3,934.00)	(3,934.00)
710D00	Domestic Travel NH	0.00	0.00	388.64	2,303.40	0.00	(2,303.40)	(2,303.40)
710D50	Domestic Travel Non-NH	0.00	0.00	67.05	2,582.55	0.00	(2,582.55)	(2,582.55)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
***Total: Travel**		**13,000.00**	**13,000.00**	**830.69**	**15,290.81**	**0.00**	**(2,290.81)**	**(2,290.81)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	359.76	0.00	(359.76)	(359.76)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	9.95	227.10	0.00	(227.10)	(227.10)
713000	Printing & Copying-General	0.00	0.00	133.90	3,187.78	0.00	(3,187.78)	(3,187.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	422.17	0.00	(422.17)	(422.17)
717200	Other Professional Services-General	0.00	0.00	0.00	4,175.01	0.00	(4,175.01)	(4,175.01)

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T089 - T2 2018-2019 Services FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-030	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	43.40	966.62	0.00	(966.62)	(966.62)
719100	Membership Dues & Fees	0.00	0.00	750.00	2,490.00	0.00	(2,490.00)	(2,490.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	2,202.58	9,387.42	0.00	(9,387.42)	(9,387.42)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	367.46	3,042.73	0.00	(3,042.73)	(3,042.73)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,652.00	0.00	(3,652.00)	(3,652.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	121.62	2,334.43	0.00	(2,334.43)	(2,334.43)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	54.40	924.80	0.00	(924.80)	(924.80)
***Total: Supplies**		**20,000.00**	**20,000.00**	**3,683.31**	**31,179.82**	**0.00**	**(11,179.82)**	**(11,179.82)**
****Total Direct Cost Expenditures**		**175,165.00**	**175,165.00**	**11,443.94**	**123,839.57**	**0.00**	**51,325.43**	**51,325.43**
760300	F&A Expenditures	61,308.00	61,308.00	4,005.34	43,343.64	0.00	17,964.36	17,964.36
***Total: Indirect Costs**		**61,308.00**	**61,308.00**	**4,005.34**	**43,343.64**	**0.00**	**17,964.36**	**17,964.36**
****Total Indirect Cost Expenditures**		**61,308.00**	**61,308.00**	**4,005.34**	**43,343.64**	**0.00**	**17,964.36**	**17,964.36**
*****Total Expenditures**		**236,473.00**	**236,473.00**	**15,449.28**	**167,183.21**	**0.00**	**69,289.79**	**69,289.79**
Revenue								
530100	NH State Programs	0.00	0.00	15,449.28	167,183.21	0.00	(167,183.21)	(167,183.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,449.28**	**167,183.21**	**0.00**	**(167,183.21)**	**(167,183.21)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**15,449.28**	**167,183.21**	**0.00**	**(167,183.21)**	**(167,183.21)**

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T090 - T2 2018-2019 SADES Maintenance FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-030	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,769.03	2,769.03	0.00	(2,769.03)	(2,769.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
615F10	PAT	0.00	0.00	1,114.92	28,124.16	0.00	(28,124.16)	(28,124.16)
615NZ0	PAT Unallocated Budget (Bud Only)	34,002.00	34,002.00	0.00	0.00	0.00	34,002.00	34,002.00
***Total: Personnel**		**40,417.00**	**40,417.00**	**3,883.95**	**30,893.19**	**0.00**	**9,523.81**	**9,523.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	232.59	232.59	0.00	(232.59)	(232.59)
65YF10	Full Fringe Benefit Distr Expe	14,747.00	14,747.00	471.60	11,891.68	0.00	2,855.32	2,855.32
***Total: Fringe Benefits**		**14,747.00**	**14,747.00**	**704.19**	**12,124.27**	**0.00**	**2,622.73**	**2,622.73**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
710100	Out-of-State Travel	0.00	0.00	0.00	892.59	0.00	(892.59)	(892.59)
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00	Domestic Travel NH	0.00	0.00	301.60	1,800.95	0.00	(1,800.95)	(1,800.95)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	784.60	0.00	(784.60)	(784.60)
***Total: Travel**		**10,000.00**	**10,000.00**	**301.60**	**4,327.14**	**0.00**	**5,672.86**	**5,672.86**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	18.18	0.00	(18.18)	(18.18)
713000	Printing & Copying-General	0.00	0.00	299.82	702.80	0.00	(702.80)	(702.80)
715000	Non-Cap Equip-General	0.00	0.00	3,837.80	9,272.48	0.00	(9,272.48)	(9,272.48)
717200	Other Professional Services-General	0.00	0.00	0.00	3,420.00	8,260.00	(11,680.00)	(11,680.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
718000	Telecom-General	0.00	0.00	687.74	3,910.23	0.00	(3,910.23)	(3,910.23)
719100	Membership Dues & Fees	0.00	0.00	182.95	331.95	0.00	(331.95)	(331.95)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	23.16	345.27	0.00	(345.27)	(345.27)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	326.40	0.00	(326.40)	(326.40)
***Total: Supplies**		**37,000.00**	**37,000.00**	**5,058.67**	**20,027.31**	**8,260.00**	**8,712.69**	**8,712.69**
****Total Direct Cost Expenditures**		**102,164.00**	**102,164.00**	**9,948.41**	**67,371.91**	**8,260.00**	**26,532.09**	**26,532.09**
760300	F&A Expenditures	35,758.00	35,758.00	3,481.94	23,580.15	0.00	12,177.85	12,177.85

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T090 - T2 2018-2019 SADES Maintenance FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-030	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**35,758.00**	**35,758.00**	**3,481.94**	**23,580.15**	**0.00**	**12,177.85**	**12,177.85**
****Total Indirect Cost Expenditures**	**35,758.00**	**35,758.00**	**3,481.94**	**23,580.15**	**0.00**	**12,177.85**	**12,177.85**
*****Total Expenditures**	**137,922.00**	**137,922.00**	**13,430.35**	**90,952.06**	**8,260.00**	**38,709.94**	**38,709.94**
Revenue							
530100 NH State Programs	0.00	0.00	13,430.35	90,952.06	0.00	(90,952.06)	(90,952.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,430.35**	**90,952.06**	**0.00**	**(90,952.06)**	**(90,952.06)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**13,430.35**	**90,952.06**	**0.00**	**(90,952.06)**	**(90,952.06)**

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T091 - T2 2018-2019 Bridge FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-030	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,077.17	8,077.17	0.00	(8,077.17)	(8,077.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,244.00	19,244.00	0.00	0.00	0.00	19,244.00	19,244.00
615F10	PAT	0.00	0.00	384.06	21,596.02	0.00	(21,596.02)	(21,596.02)
615NZ0	PAT Unallocated Budget (Bud Only)	34,002.00	34,002.00	0.00	0.00	0.00	34,002.00	34,002.00
61SNSH	Student Labor	0.00	0.00	0.00	831.00	0.00	(831.00)	(831.00)
***Total: Personnel**		**53,246.00**	**53,246.00**	**8,461.23**	**30,504.19**	**0.00**	**22,741.81**	**22,741.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	678.51	678.51	0.00	(678.51)	(678.51)
65YF10	Full Fringe Benefit Distr Expe	15,748.00	15,748.00	162.45	9,118.44	0.00	6,629.56	6,629.56
***Total: Fringe Benefits**		**15,748.00**	**15,748.00**	**840.96**	**9,796.95**	**0.00**	**5,951.05**	**5,951.05**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**77,994.00**	**77,994.00**	**9,302.19**	**40,301.14**	**0.00**	**37,692.86**	**37,692.86**
760300	F&A Expenditures	27,298.00	27,298.00	3,255.78	14,105.39	0.00	13,192.61	13,192.61
***Total: Indirect Costs**		**27,298.00**	**27,298.00**	**3,255.78**	**14,105.39**	**0.00**	**13,192.61**	**13,192.61**
****Total Indirect Cost Expenditures**		**27,298.00**	**27,298.00**	**3,255.78**	**14,105.39**	**0.00**	**13,192.61**	**13,192.61**
*****Total Expenditures**		**105,292.00**	**105,292.00**	**12,557.97**	**54,406.53**	**0.00**	**50,885.47**	**50,885.47**
Revenue								
530100	NH State Programs	0.00	0.00	12,557.97	54,406.53	0.00	(54,406.53)	(54,406.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,557.97**	**54,406.53**	**0.00**	**(54,406.53)**	**(54,406.53)**
*****Total Revenue**		**0.00**	**0.00**	**12,557.97**	**54,406.53**	**0.00**	**(54,406.53)**	**(54,406.53)**

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 15P213 - T2 2018-2019 Program Income FMGR: Roberts, Katherine M

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-030	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,397.45	7,397.45	0.00	0.00	0.00	7,397.45	7,397.45
61CBHO	Part Time - Overtime	0.00	0.00	0.00	80.25	0.00	(80.25)	(80.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,317.01	0.00	(3,317.01)	(3,317.01)
61SNZ0	Student Labor Unallocated(Bud Only)	3,111.11	3,111.11	0.00	0.00	0.00	3,111.11	3,111.11
***Total: Personnel**		**10,508.56**	**10,508.56**	**0.00**	**3,397.26**	**0.00**	**7,111.30**	**7,111.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.74	0.00	(6.74)	(6.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	278.63	0.00	(278.63)	(278.63)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**285.37**	**0.00**	**(285.37)**	**(285.37)**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	3,151.40	0.00	(3,151.40)	(3,151.40)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,854.42	0.00	(1,854.42)	(1,854.42)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	396.39	0.00	(396.39)	(396.39)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**5,474.21**	**0.00**	**2,525.79**	**2,525.79**
7112	Research Supplies	81,380.34	81,380.34	0.00	0.00	0.00	81,380.34	81,380.34
711200	Research Supplies	0.00	0.00	0.00	990.29	0.00	(990.29)	(990.29)
717106	Finl Services-Epayment CC fees	0.00	0.00	45.81	128.22	0.00	(128.22)	(128.22)
717200	Other Professional Services-General	0.00	0.00	531.03	17,816.94	5,918.77	(23,735.71)	(23,735.71)
718000	Telecom-General	0.00	0.00	0.00	96.47	0.00	(96.47)	(96.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,870.24	43,473.11	0.00	(43,473.11)	(43,473.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	72.90	0.00	(72.90)	(72.90)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,686.50	0.00	(4,686.50)	(4,686.50)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	366.40	366.40	0.00	(366.40)	(366.40)
***Total: Supplies**		**81,380.34**	**81,380.34**	**3,813.48**	**67,630.83**	**5,918.77**	**7,830.74**	**7,830.74**
****Total Direct Cost Expenditures**		**99,888.90**	**99,888.90**	**3,813.48**	**76,787.67**	**5,918.77**	**17,182.46**	**17,182.46**
760300	F&A Expenditures	34,961.10	34,961.10	1,334.71	26,875.70	0.00	8,085.40	8,085.40
***Total: Indirect Costs**		**34,961.10**	**34,961.10**	**1,334.71**	**26,875.70**	**0.00**	**8,085.40**	**8,085.40**
****Total Indirect Cost Expenditures**		**34,961.10**	**34,961.10**	**1,334.71**	**26,875.70**	**0.00**	**8,085.40**	**8,085.40**

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 15P213 - T2 2018-2019 Program Income FMGR: Roberts, Katherine M

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-030	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**134,850.00**	**134,850.00**	**5,148.19**	**103,663.37**	**5,918.77**	**25,267.86**	**25,267.86**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531310	Program Income-State Programs	0.00	0.00	1,200.00	132,530.00	0.00	(132,530.00)	(132,530.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,200.00**	**132,530.00**	**0.00**	**(132,530.00)**	**(132,530.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**1,200.00**	**132,530.00**	**0.00**	**(132,530.00)**	**(132,530.00)**

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 15P217 - T2 2018-2019 Prog Inc CF FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	05/08/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-030	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,485.00	11,485.00	0.00	0.00	0.00	11,485.00	11,485.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**11,485.00**	**11,485.00**	**0.00**	**0.00**	**0.00**	**11,485.00**	**11,485.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	10,747.00	0.00	(10,747.00)	(10,747.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**10,747.00**	**0.00**	**(10,747.00)**	**(10,747.00)**
****Total Direct Cost Expenditures**		**11,485.00**	**11,485.00**	**0.00**	**10,747.00**	**0.00**	**738.00**	**738.00**
760300	F&A Expenditures	4,019.66	4,019.66	0.00	3,761.45	0.00	258.21	258.21
***Total: Indirect Costs**		**4,019.66**	**4,019.66**	**0.00**	**3,761.45**	**0.00**	**258.21**	**258.21**
****Total Indirect Cost Expenditures**		**4,019.66**	**4,019.66**	**0.00**	**3,761.45**	**0.00**	**258.21**	**258.21**
*****Total Expenditures**		**15,504.66**	**15,504.66**	**0.00**	**14,508.45**	**0.00**	**996.21**	**996.21**
Revenue								
531310	Program Income-State Programs	0.00	0.00	0.00	15,504.66	0.00	(15,504.66)	(15,504.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,504.66**	**0.00**	**(15,504.66)**	**(15,504.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,504.66**	**0.00**	**(15,504.66)**	**(15,504.66)**

Grant: 13T092 - Green Infrastructure Restorat Status: Active Type: Cooperative Agreement
Fund: 13T092 - Green Infrastructure Restorat FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	07/27/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	072718-021	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/27/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,123.00	13,123.00	0.00	0.00	0.00	13,123.00	13,123.00
***Total: Personnel**		**13,123.00**	**13,123.00**	**0.00**	**0.00**	**0.00**	**13,123.00**	**13,123.00**
65YF10	Full Fringe Benefit Distr Expe	4,236.00	4,236.00	0.00	0.00	0.00	4,236.00	4,236.00
***Total: Fringe Benefits**		**4,236.00**	**4,236.00**	**0.00**	**0.00**	**0.00**	**4,236.00**	**4,236.00**
710	Travel	425.00	425.00	0.00	0.00	0.00	425.00	425.00
***Total: Travel**		**425.00**	**425.00**	**0.00**	**0.00**	**0.00**	**425.00**	**425.00**
7112	Research Supplies	2,022.00	2,022.00	0.00	0.00	0.00	2,022.00	2,022.00
***Total: Supplies**		**2,022.00**	**2,022.00**	**0.00**	**0.00**	**0.00**	**2,022.00**	**2,022.00**
****Total Direct Cost Expenditures**		**19,806.00**	**19,806.00**	**0.00**	**0.00**	**0.00**	**19,806.00**	**19,806.00**
760300	F&A Expenditures	5,149.00	5,149.00	0.00	0.00	0.00	5,149.00	5,149.00
***Total: Indirect Costs**		**5,149.00**	**5,149.00**	**0.00**	**0.00**	**0.00**	**5,149.00**	**5,149.00**
****Total Indirect Cost Expenditures**		**5,149.00**	**5,149.00**	**0.00**	**0.00**	**0.00**	**5,149.00**	**5,149.00**
*****Total Expenditures**		**24,955.00**	**24,955.00**	**0.00**	**0.00**	**0.00**	**24,955.00**	**24,955.00**

Grant: 13T092 - Green Infrastructure Restorat Status: Active Type: Cooperative Agreement
Fund: 15CB84 - Green Infrastructure Restorat - CS FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	07/27/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	072718-021	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/27/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,094.92	0.00	(4,094.92)	(4,094.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,095.00	4,095.00	0.00	0.00	0.00	4,095.00	4,095.00
***Total: Personnel**		**4,095.00**	**4,095.00**	**0.00**	**4,094.92**	**0.00**	**0.08**	**0.08**
65YF10	Full Fringe Benefit Distr Expe	1,732.00	1,732.00	0.00	1,731.96	0.00	0.04	0.04
***Total: Fringe Benefits**		**1,732.00**	**1,732.00**	**0.00**	**1,731.96**	**0.00**	**0.04**	**0.04**
710	Travel	126.00	126.00	0.00	0.00	0.00	126.00	126.00
***Total: Travel**		**126.00**	**126.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**
****Total Direct Cost Expenditures**		**5,953.00**	**5,953.00**	**0.00**	**5,826.88**	**0.00**	**126.12**	**126.12**
760300	F&A Expenditures	1,547.00	1,547.00	0.00	1,515.01	0.00	31.99	31.99
***Total: Indirect Costs**		**1,547.00**	**1,547.00**	**0.00**	**1,515.01**	**0.00**	**31.99**	**31.99**
****Total Indirect Cost Expenditures**		**1,547.00**	**1,547.00**	**0.00**	**1,515.01**	**0.00**	**31.99**	**31.99**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,341.89**	**0.00**	**158.11**	**158.11**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,515.01	0.00	(1,515.01)	(1,515.01)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,095.00	0.00	(4,095.00)	(4,095.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,732.00	0.00	(1,732.00)	(1,732.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**7,342.01**	**0.00**	**(7,342.01)**	**(7,342.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,342.01**	**0.00**	**(7,342.01)**	**(7,342.01)**

Grant: 13T093 - SADES Status: Active Type: Cooperative Agreement
Fund: 13T093 - SADES FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/19/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	103118-028	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/25/19 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	917.78	917.78	0.00	(917.78)	(917.78)
613NZ0	Grad Unallocated Budget (Bud Only)	6,101.00	6,101.00	0.00	0.00	0.00	6,101.00	6,101.00
615F10	PAT	0.00	0.00	1,827.11	4,924.06	0.00	(4,924.06)	(4,924.06)
615NZ0	PAT Unallocated Budget (Bud Only)	10,364.00	10,364.00	0.00	0.00	0.00	10,364.00	10,364.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
***Total: Personnel**		**21,715.00**	**21,715.00**	**2,744.89**	**5,841.84**	**0.00**	**15,873.16**	**15,873.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	77.10	77.10	0.00	(77.10)	(77.10)
65YF10	Full Fringe Benefit Distr Expe	5,061.00	5,061.00	772.86	2,082.83	0.00	2,978.17	2,978.17
***Total: Fringe Benefits**		**5,061.00**	**5,061.00**	**849.96**	**2,159.93**	**0.00**	**2,901.07**	**2,901.07**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00	Domestic Travel NH	0.00	0.00	43.50	43.50	0.00	(43.50)	(43.50)
***Total: Travel**		**500.00**	**500.00**	**43.50**	**43.50**	**0.00**	**456.50**	**456.50**
7112	Research Supplies	1,507.00	1,507.00	0.00	0.00	0.00	1,507.00	1,507.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**3,507.00**	**3,507.00**	**0.00**	**0.00**	**0.00**	**3,507.00**	**3,507.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,783.00**	**30,783.00**	**3,638.35**	**8,045.27**	**0.00**	**22,737.73**	**22,737.73**
760300	F&A Expenditures	10,774.00	10,774.00	1,273.44	2,815.87	0.00	7,958.13	7,958.13
***Total: Indirect Costs**		**10,774.00**	**10,774.00**	**1,273.44**	**2,815.87**	**0.00**	**7,958.13**	**7,958.13**
****Total Indirect Cost Expenditures**		**10,774.00**	**10,774.00**	**1,273.44**	**2,815.87**	**0.00**	**7,958.13**	**7,958.13**
*****Total Expenditures**		**41,557.00**	**41,557.00**	**4,911.79**	**10,861.14**	**0.00**	**30,695.86**	**30,695.86**
Revenue								
530100	NH State Programs	0.00	0.00	4,911.79	10,861.14	0.00	(10,861.14)	(10,861.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,911.79**	**10,861.14**	**0.00**	**(10,861.14)**	**(10,861.14)**

Grant: 13T093 - SADES Status: Active Type: Cooperative Agreement
Fund: 13T093 - SADES FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/19/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	103118-028	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/25/19 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**4,911.79**	**10,861.14**	**0.00**	**(10,861.14)**	**(10,861.14)**

Grant: 13T094 - Task# 002 Status: Active Type: Cooperative Agreement
Fund: 13T094 - Task# 002 FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	03/07/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	103118-028	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/25/19 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	928.36	928.36	0.00	(928.36)	(928.36)
613NZ0	Grad Unallocated Budget (Bud Only)	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00	5,256.00
615F10	PAT	0.00	0.00	365.42	794.27	0.00	(794.27)	(794.27)
615NZ0	PAT Unallocated Budget (Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
***Total: Personnel**		**14,247.00**	**14,247.00**	**1,293.78**	**1,722.63**	**0.00**	**12,524.37**	**12,524.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	77.97	77.97	0.00	(77.97)	(77.97)
65YF10	Full Fringe Benefit Distr Expe	2,815.00	2,815.00	154.56	335.95	0.00	2,479.05	2,479.05
***Total: Fringe Benefits**		**2,815.00**	**2,815.00**	**232.53**	**413.92**	**0.00**	**2,401.08**	**2,401.08**
710	Travel	384.00	384.00	0.00	0.00	0.00	384.00	384.00
710D00	Domestic Travel NH	0.00	0.00	43.50	43.50	0.00	(43.50)	(43.50)
***Total: Travel**		**384.00**	**384.00**	**43.50**	**43.50**	**0.00**	**340.50**	**340.50**
7112	Research Supplies	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
***Total: Supplies**		**1,412.00**	**1,412.00**	**0.00**	**0.00**	**0.00**	**1,412.00**	**1,412.00**
****Total Direct Cost Expenditures**		**18,858.00**	**18,858.00**	**1,569.81**	**2,180.05**	**0.00**	**16,677.95**	**16,677.95**
760300	F&A Expenditures	6,600.00	6,600.00	549.43	763.00	0.00	5,837.00	5,837.00
***Total: Indirect Costs**		**6,600.00**	**6,600.00**	**549.43**	**763.00**	**0.00**	**5,837.00**	**5,837.00**
****Total Indirect Cost Expenditures**		**6,600.00**	**6,600.00**	**549.43**	**763.00**	**0.00**	**5,837.00**	**5,837.00**
*****Total Expenditures**		**25,458.00**	**25,458.00**	**2,119.24**	**2,943.05**	**0.00**	**22,514.95**	**22,514.95**
Revenue								
530100	NH State Programs	0.00	0.00	2,119.24	2,943.05	0.00	(2,943.05)	(2,943.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,119.24**	**2,943.05**	**0.00**	**(2,943.05)**	**(2,943.05)**
*****Total Revenue**		**0.00**	**0.00**	**2,119.24**	**2,943.05**	**0.00**	**(2,943.05)**	**(2,943.05)**

Grant: 13T095 - Task# 003 Status: Active Type: Cooperative Agreement
Fund: 13T095 - Task# 003 FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	03/07/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	103118-028	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/25/19 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	705.96	705.96	0.00	(705.96)	(705.96)
613NZ0	Grad Unallocated Budget (Bud Only)	3,821.00	3,821.00	0.00	0.00	0.00	3,821.00	3,821.00
615F10	PAT	0.00	0.00	730.85	1,589.05	0.00	(1,589.05)	(1,589.05)
615NZ0	PAT Unallocated Budget (Bud Only)	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,152.00	1,152.00	0.00	0.00	0.00	1,152.00	1,152.00
***Total: Personnel**		**13,575.00**	**13,575.00**	**1,436.81**	**2,295.01**	**0.00**	**11,279.99**	**11,279.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	59.31	59.31	0.00	(59.31)	(59.31)
65YF10	Full Fringe Benefit Distr Expe	3,290.00	3,290.00	309.15	672.16	0.00	2,617.84	2,617.84
***Total: Fringe Benefits**		**3,290.00**	**3,290.00**	**368.46**	**731.47**	**0.00**	**2,558.53**	**2,558.53**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
***Total: Supplies**		**1,071.00**	**1,071.00**	**0.00**	**0.00**	**0.00**	**1,071.00**	**1,071.00**
****Total Direct Cost Expenditures**		**18,436.00**	**18,436.00**	**1,805.27**	**3,026.48**	**0.00**	**15,409.52**	**15,409.52**
760300	F&A Expenditures	6,453.00	6,453.00	631.85	1,059.29	0.00	5,393.71	5,393.71
***Total: Indirect Costs**		**6,453.00**	**6,453.00**	**631.85**	**1,059.29**	**0.00**	**5,393.71**	**5,393.71**
****Total Indirect Cost Expenditures**		**6,453.00**	**6,453.00**	**631.85**	**1,059.29**	**0.00**	**5,393.71**	**5,393.71**
*****Total Expenditures**		**24,889.00**	**24,889.00**	**2,437.12**	**4,085.77**	**0.00**	**20,803.23**	**20,803.23**
Revenue								
530100	NH State Programs	0.00	0.00	2,437.12	4,085.77	0.00	(4,085.77)	(4,085.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,437.12**	**4,085.77**	**0.00**	**(4,085.77)**	**(4,085.77)**
*****Total Revenue**		**0.00**	**0.00**	**2,437.12**	**4,085.77**	**0.00**	**(4,085.77)**	**(4,085.77)**

Grant: 13T096 - Task# 004 Status: Active Type: Cooperative Agreement
Fund: 13T096 - Task# 004 FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	02/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	103118-028	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/25/19 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	683.00	683.00	0.00	0.00	0.00	683.00	683.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	289.44	289.44	0.00	(289.44)	(289.44)
613NZ0	Grad Unallocated Budget (Bud Only)	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	1,553.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,534.00	2,534.00	0.00	0.00	0.00	2,534.00	2,534.00
61SNZ0	Student Labor Unallocated(Bud Only)	480.00	480.00	0.00	0.00	0.00	480.00	480.00
***Total: Personnel**		**5,250.00**	**5,250.00**	**289.44**	**289.44**	**0.00**	**4,960.56**	**4,960.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	24.30	24.30	0.00	(24.30)	(24.30)
65YF10	Full Fringe Benefit Distr Expe	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
***Total: Fringe Benefits**		**1,242.00**	**1,242.00**	**24.30**	**24.30**	**0.00**	**1,217.70**	**1,217.70**
710	Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
***Total: Travel**		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
7112	Research Supplies	223.00	223.00	0.00	0.00	0.00	223.00	223.00
***Total: Supplies**		**223.00**	**223.00**	**0.00**	**0.00**	**0.00**	**223.00**	**223.00**
****Total Direct Cost Expenditures**		**6,765.00**	**6,765.00**	**313.74**	**313.74**	**0.00**	**6,451.26**	**6,451.26**
760300	F&A Expenditures	2,368.00	2,368.00	109.83	109.83	0.00	2,258.17	2,258.17
***Total: Indirect Costs**		**2,368.00**	**2,368.00**	**109.83**	**109.83**	**0.00**	**2,258.17**	**2,258.17**
****Total Indirect Cost Expenditures**		**2,368.00**	**2,368.00**	**109.83**	**109.83**	**0.00**	**2,258.17**	**2,258.17**
*****Total Expenditures**		**9,133.00**	**9,133.00**	**423.57**	**423.57**	**0.00**	**8,709.43**	**8,709.43**
Revenue								
530100	NH State Programs	0.00	0.00	423.57	423.57	0.00	(423.57)	(423.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**423.57**	**423.57**	**0.00**	**(423.57)**	**(423.57)**
*****Total Revenue**		**0.00**	**0.00**	**423.57**	**423.57**	**0.00**	**(423.57)**	**(423.57)**

Grant: 13T097 - Task# 005 Status: Active Type: Cooperative Agreement
Fund: 13T097 - Task# 005 FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	02/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	103118-028	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/25/19 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	688.32	688.32	0.00	(688.32)	(688.32)
613NZ0	Grad Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
615F10	PAT	0.00	0.00	1,096.26	3,810.47	0.00	(3,810.47)	(3,810.47)
615NZ0	PAT Unallocated Budget (Bud Only)	6,363.00	6,363.00	0.00	0.00	0.00	6,363.00	6,363.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
***Total: Personnel**		**16,554.00**	**16,554.00**	**1,784.58**	**4,498.79**	**0.00**	**12,055.21**	**12,055.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	57.81	57.81	0.00	(57.81)	(57.81)
65YF10	Full Fringe Benefit Distr Expe	3,088.00	3,088.00	463.71	1,611.83	0.00	1,476.17	1,476.17
***Total: Fringe Benefits**		**3,088.00**	**3,088.00**	**521.52**	**1,669.64**	**0.00**	**1,418.36**	**1,418.36**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
***Total: Supplies**		**3,577.00**	**3,577.00**	**0.00**	**0.00**	**0.00**	**3,577.00**	**3,577.00**
****Total Direct Cost Expenditures**		**23,719.00**	**23,719.00**	**2,306.10**	**6,168.43**	**0.00**	**17,550.57**	**17,550.57**
760300	F&A Expenditures	8,302.00	8,302.00	807.12	2,158.95	0.00	6,143.05	6,143.05
***Total: Indirect Costs**		**8,302.00**	**8,302.00**	**807.12**	**2,158.95**	**0.00**	**6,143.05**	**6,143.05**
****Total Indirect Cost Expenditures**		**8,302.00**	**8,302.00**	**807.12**	**2,158.95**	**0.00**	**6,143.05**	**6,143.05**
*****Total Expenditures**		**32,021.00**	**32,021.00**	**3,113.22**	**8,327.38**	**0.00**	**23,693.62**	**23,693.62**
Revenue								
530100	NH State Programs	0.00	0.00	3,113.22	8,327.38	0.00	(8,327.38)	(8,327.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,113.22**	**8,327.38**	**0.00**	**(8,327.38)**	**(8,327.38)**
*****Total Revenue**		**0.00**	**0.00**	**3,113.22**	**8,327.38**	**0.00**	**(8,327.38)**	**(8,327.38)**

Grant: 13T098 - Task# 006 Status: Active Type: Cooperative Agreement
Fund: 13T098 - Task# 006 FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/01/2019	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	103118-028	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	4/1/19 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
615F10	PAT	0.00	0.00	2,557.95	5,561.60	0.00	(5,561.60)	(5,561.60)
615NZ0	PAT Unallocated Budget (Bud Only)	7,601.00	7,601.00	0.00	0.00	0.00	7,601.00	7,601.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
***Total: Personnel**		**10,478.00**	**10,478.00**	**2,557.95**	**5,561.60**	**0.00**	**4,916.40**	**4,916.40**
65YF10	Full Fringe Benefit Distr Expe	3,456.00	3,456.00	1,082.01	2,352.56	0.00	1,103.44	1,103.44
***Total: Fringe Benefits**		**3,456.00**	**3,456.00**	**1,082.01**	**2,352.56**	**0.00**	**1,103.44**	**1,103.44**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00	Domestic Travel NH	0.00	0.00	130.50	304.50	0.00	(304.50)	(304.50)
***Total: Travel**		**500.00**	**500.00**	**130.50**	**304.50**	**0.00**	**195.50**	**195.50**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Supplies**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
****Total Direct Cost Expenditures**		**14,684.00**	**14,684.00**	**3,770.46**	**8,218.66**	**0.00**	**6,465.34**	**6,465.34**
760300	F&A Expenditures	5,139.00	5,139.00	1,319.66	2,876.53	0.00	2,262.47	2,262.47
***Total: Indirect Costs**		**5,139.00**	**5,139.00**	**1,319.66**	**2,876.53**	**0.00**	**2,262.47**	**2,262.47**
****Total Indirect Cost Expenditures**		**5,139.00**	**5,139.00**	**1,319.66**	**2,876.53**	**0.00**	**2,262.47**	**2,262.47**
*****Total Expenditures**		**19,823.00**	**19,823.00**	**5,090.12**	**11,095.19**	**0.00**	**8,727.81**	**8,727.81**
Revenue								
530100	NH State Programs	0.00	0.00	5,090.12	11,095.19	0.00	(11,095.19)	(11,095.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,090.12**	**11,095.19**	**0.00**	**(11,095.19)**	**(11,095.19)**
*****Total Revenue**		**0.00**	**0.00**	**5,090.12**	**11,095.19**	**0.00**	**(11,095.19)**	**(11,095.19)**

Grant: 13T099 - Permeafor Status: Active Type: Cooperative Agreement
Fund: 13T099 - Permeafor FMGR: Benoit, Jean

PI Name:	Benoit, Jean		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/17/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	041719-038	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/17/19 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,357.76	9,357.76	0.00	(9,357.76)	(9,357.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,529.29	3,529.29	0.00	(3,529.29)	(3,529.29)
613NZ0	Grad Unallocated Budget (Bud Only)	26,178.00	26,178.00	0.00	0.00	0.00	26,178.00	26,178.00
***Total: Personnel**		**45,744.00**	**45,744.00**	**12,887.05**	**12,887.05**	**0.00**	**32,856.95**	**32,856.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,082.52	1,082.52	0.00	(1,082.52)	(1,082.52)
65YF10	Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
***Total: Fringe Benefits**		**2,880.00**	**2,880.00**	**1,082.52**	**1,082.52**	**0.00**	**1,797.48**	**1,797.48**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5,617.70	5,617.70	0.00	(5,617.70)	(5,617.70)
***Total: Equipment**		**0.00**	**0.00**	**5,617.70**	**5,617.70**	**0.00**	**(5,617.70)**	**(5,617.70)**
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: Supplies**		**26,000.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**26,000.00**
721100	Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
***Total: Tuition**		**9,045.00**	**9,045.00**	**0.00**	**0.00**	**0.00**	**9,045.00**	**9,045.00**
****Total Direct Cost Expenditures**		**85,169.00**	**85,169.00**	**19,587.27**	**19,587.27**	**0.00**	**65,581.73**	**65,581.73**
760300	F&A Expenditures	26,643.00	26,643.00	4,889.35	4,889.35	0.00	21,753.65	21,753.65
***Total: Indirect Costs**		**26,643.00**	**26,643.00**	**4,889.35**	**4,889.35**	**0.00**	**21,753.65**	**21,753.65**
****Total Indirect Cost Expenditures**		**26,643.00**	**26,643.00**	**4,889.35**	**4,889.35**	**0.00**	**21,753.65**	**21,753.65**
*****Total Expenditures**		**111,812.00**	**111,812.00**	**24,476.62**	**24,476.62**	**0.00**	**87,335.38**	**87,335.38**
Revenue								
530100	NH State Programs	0.00	0.00	24,476.62	24,476.62	0.00	(24,476.62)	(24,476.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**24,476.62**	**24,476.62**	**0.00**	**(24,476.62)**	**(24,476.62)**

Grant: 13T099 - Permeafor Status: Active Type: Cooperative Agreement
Fund: 13T099 - Permeafor FMGR: Benoit, Jean

PI Name:	Benoit, Jean		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/17/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	041719-038	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/17/19 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**24,476.62**	**24,476.62**	**0.00**	**(24,476.62)**	**(24,476.62)**

Grant: 13T099 - Permeafor Status: Active Type: Cooperative Agreement
Fund: 13T099 - Permeafor FMGR: Benoit, Jean

PI Name:	Benoit, Jean		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/17/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	041719-038	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/17/19 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13T100 - RAC-Smart Rock Status: Active Type: Cooperative Agreement
Fund: 13T100 - RAC-Smart Rock FMGR: Benoit, Jean

PI Name:	Benoit, Jean		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/17/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	041719-038	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/17/19 - 6/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,357.79	9,357.79	0.00	(9,357.79)	(9,357.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,472.00	26,472.00	0.00	0.00	0.00	26,472.00	26,472.00
***Total: Personnel**		**46,038.00**	**46,038.00**	**9,357.79**	**9,357.79**	**0.00**	**36,680.21**	**36,680.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	786.06	786.06	0.00	(786.06)	(786.06)
65YF10	Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
***Total: Fringe Benefits**		**2,880.00**	**2,880.00**	**786.06**	**786.06**	**0.00**	**2,093.94**	**2,093.94**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	76.44	76.44	0.00	(76.44)	(76.44)
***Total: Supplies**		**12,500.00**	**12,500.00**	**76.44**	**76.44**	**0.00**	**12,423.56**	**12,423.56**
721100	Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
***Total: Tuition**		**9,234.00**	**9,234.00**	**0.00**	**0.00**	**0.00**	**9,234.00**	**9,234.00**
****Total Direct Cost Expenditures**		**76,652.00**	**76,652.00**	**10,220.29**	**10,220.29**	**0.00**	**66,431.71**	**66,431.71**
760300	F&A Expenditures	23,597.00	23,597.00	3,577.11	3,577.11	0.00	20,019.89	20,019.89
***Total: Indirect Costs**		**23,597.00**	**23,597.00**	**3,577.11**	**3,577.11**	**0.00**	**20,019.89**	**20,019.89**
****Total Indirect Cost Expenditures**		**23,597.00**	**23,597.00**	**3,577.11**	**3,577.11**	**0.00**	**20,019.89**	**20,019.89**
*****Total Expenditures**		**100,249.00**	**100,249.00**	**13,797.40**	**13,797.40**	**0.00**	**86,451.60**	**86,451.60**
Revenue								
530100	NH State Programs	0.00	0.00	13,797.40	13,797.40	0.00	(13,797.40)	(13,797.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,797.40**	**13,797.40**	**0.00**	**(13,797.40)**	**(13,797.40)**
*****Total Revenue**		**0.00**	**0.00**	**13,797.40**	**13,797.40**	**0.00**	**(13,797.40)**	**(13,797.40)**

Grant: 13T101 - Culvert Low Flow Hydraulics Status: Active Type: Cooperative Agreement
Fund: 13T101 - Culvert Low Flow Hydraulics FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	05/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	050119-022	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 4/30/21		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,384.80	1,384.80	0.00	(1,384.80)	(1,384.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,210.00	14,210.00	0.00	0.00	0.00	14,210.00	14,210.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
***Total: Personnel**		**48,720.00**	**48,720.00**	**1,384.80**	**1,384.80**	**0.00**	**47,335.20**	**47,335.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	116.31	116.31	0.00	(116.31)	(116.31)
65YF10	Full Fringe Benefit Distr Expe	7,648.00	7,648.00	0.00	0.00	0.00	7,648.00	7,648.00
***Total: Fringe Benefits**		**7,648.00**	**7,648.00**	**116.31**	**116.31**	**0.00**	**7,531.69**	**7,531.69**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Travel**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: Supplies**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
****Total Direct Cost Expenditures**		**59,168.00**	**59,168.00**	**1,501.11**	**1,501.11**	**0.00**	**57,666.89**	**57,666.89**
760300	F&A Expenditures	15,384.00	15,384.00	390.30	390.30	0.00	14,993.70	14,993.70
***Total: Indirect Costs**		**15,384.00**	**15,384.00**	**390.30**	**390.30**	**0.00**	**14,993.70**	**14,993.70**
****Total Indirect Cost Expenditures**		**15,384.00**	**15,384.00**	**390.30**	**390.30**	**0.00**	**14,993.70**	**14,993.70**
*****Total Expenditures**		**74,552.00**	**74,552.00**	**1,891.41**	**1,891.41**	**0.00**	**72,660.59**	**72,660.59**
Revenue								
530100	NH State Programs	0.00	0.00	1,891.41	1,891.41	0.00	(1,891.41)	(1,891.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,891.41**	**1,891.41**	**0.00**	**(1,891.41)**	**(1,891.41)**
*****Total Revenue**		**0.00**	**0.00**	**1,891.41**	**1,891.41**	**0.00**	**(1,891.41)**	**(1,891.41)**

Grant: 13T102 - Monitoring Engineered Log Jam Status: Active Type: Cooperative Agreement
Fund: 13T102 - Monitoring Engineered Log Jam FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	05/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	050119-022	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 4/30/22		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.60	2,307.60	0.00	(2,307.60)	(2,307.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: Personnel**		**55,300.00**	**55,300.00**	**2,307.60**	**2,307.60**	**0.00**	**52,992.40**	**52,992.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	193.83	193.83	0.00	(193.83)	(193.83)
65YF10	Full Fringe Benefit Distr Expe	8,041.00	8,041.00	0.00	0.00	0.00	8,041.00	8,041.00
***Total: Fringe Benefits**		**8,041.00**	**8,041.00**	**193.83**	**193.83**	**0.00**	**7,847.17**	**7,847.17**
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: Travel**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
7112	Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
***Total: Supplies**		**11,100.00**	**11,100.00**	**0.00**	**0.00**	**0.00**	**11,100.00**	**11,100.00**
****Total Direct Cost Expenditures**		**79,341.00**	**79,341.00**	**2,501.43**	**2,501.43**	**0.00**	**76,839.57**	**76,839.57**
760300	F&A Expenditures	20,629.00	20,629.00	650.37	650.37	0.00	19,978.63	19,978.63
***Total: Indirect Costs**		**20,629.00**	**20,629.00**	**650.37**	**650.37**	**0.00**	**19,978.63**	**19,978.63**
****Total Indirect Cost Expenditures**		**20,629.00**	**20,629.00**	**650.37**	**650.37**	**0.00**	**19,978.63**	**19,978.63**
*****Total Expenditures**		**99,970.00**	**99,970.00**	**3,151.80**	**3,151.80**	**0.00**	**96,818.20**	**96,818.20**
Revenue								
530100	NH State Programs	0.00	0.00	3,151.80	3,151.80	0.00	(3,151.80)	(3,151.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,151.80**	**3,151.80**	**0.00**	**(3,151.80)**	**(3,151.80)**
*****Total Revenue**		**0.00**	**0.00**	**3,151.80**	**3,151.80**	**0.00**	**(3,151.80)**	**(3,151.80)**

Grant: 13T103 - NH Summer TIP Status: Active Type: Cooperative Agreement
Fund: 13T103 - NH Summer TIP FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	05/15/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	051519-028	CFDA #: 20.215	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/19 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	2,889.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,388.00	6,388.00	0.00	0.00	0.00	6,388.00	6,388.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
***Total: Personnel**		**18,322.00**	**18,322.00**	**0.00**	**0.00**	**0.00**	**18,322.00**	**18,322.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,479.00	1,479.00	0.00	0.00	0.00	1,479.00	1,479.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**1,479.00**	**1,479.00**	**0.00**	**0.00**	**0.00**	**1,479.00**	**1,479.00**
7112	Research Supplies	5,359.00	5,359.00	0.00	0.00	0.00	5,359.00	5,359.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**5,359.00**	**5,359.00**	**0.00**	**0.00**	**0.00**	**5,359.00**	**5,359.00**
****Total Direct Cost Expenditures**		**25,160.00**	**25,160.00**	**0.00**	**0.00**	**0.00**	**25,160.00**	**25,160.00**
760300	F&A Expenditures	8,806.00	8,806.00	0.00	0.00	0.00	8,806.00	8,806.00
***Total: Indirect Costs**		**8,806.00**	**8,806.00**	**0.00**	**0.00**	**0.00**	**8,806.00**	**8,806.00**
****Total Indirect Cost Expenditures**		**8,806.00**	**8,806.00**	**0.00**	**0.00**	**0.00**	**8,806.00**	**8,806.00**
*****Total Expenditures**		**33,966.00**	**33,966.00**	**0.00**	**0.00**	**0.00**	**33,966.00**	**33,966.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13T103 - NH Summer TIP Status: Active Type: Cooperative Agreement
Fund: 13T104 - NH Summer TIP: Part Support FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Transportation		Effective Date:	05/15/2019	IDC Basis Code:		
Sponsor ID:	051519-028	CFDA #: 20.215	Term Date:		IDC Rate Code:		
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/15/19 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,034.00	16,034.00	0.00	0.00	0.00	16,034.00	16,034.00
***Total: Participant Support**	**16,034.00**	**16,034.00**	**0.00**	**0.00**	**0.00**	**16,034.00**	**16,034.00**
****Total Direct Cost Expenditures**	**16,034.00**	**16,034.00**	**0.00**	**0.00**	**0.00**	**16,034.00**	**16,034.00**
*****Total Expenditures**	**16,034.00**	**16,034.00**	**0.00**	**0.00**	**0.00**	**16,034.00**	**16,034.00**

Grant: 13V113 - Chloride Mitigation Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13V113 - Chloride Mitigation FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	11/20/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	050609-073	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/09 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	NO

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,308.80	0.00	(26,308.80)	(26,308.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,650.95	0.00	(1,650.95)	(1,650.95)
61CPHX	Part Time Hourly	0.00	0.00	0.00	44,775.24	0.00	(44,775.24)	(44,775.24)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	113.76	0.00	(113.76)	(113.76)
61SNSH	Student Labor	0.00	0.00	0.00	32,773.13	0.00	(32,773.13)	(32,773.13)
61SNZ0	Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
***Total: Personnel**		**138,171.00**	**138,171.00**	**0.00**	**115,421.88**	**0.00**	**22,749.12**	**22,749.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.69	0.00	(2,167.69)	(2,167.69)
65YF10	Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,962.31	0.00	(3,962.31)	(3,962.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	823.20	0.00	(823.20)	(823.20)
***Total: Fringe Benefits**		**3,357.00**	**3,357.00**	**0.00**	**6,953.20**	**0.00**	**(3,596.20)**	**(3,596.20)**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000	In-State Travel	0.00	0.00	0.00	649.76	0.00	(649.76)	(649.76)
710200	Foreign Travel	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
710300	Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,349.56	0.00	(2,349.56)	(2,349.56)
***Total: Travel**		**30,000.00**	**30,000.00**	**0.00**	**3,182.50**	**0.00**	**26,817.50**	**26,817.50**
711100	Supplies-General	0.00	0.00	0.00	1,411.55	0.00	(1,411.55)	(1,411.55)
7112	Research Supplies	43,192.00	43,192.00	0.00	0.00	0.00	43,192.00	43,192.00
711200	Research Supplies	0.00	0.00	0.00	925.82	0.00	(925.82)	(925.82)
713000	Printing & Copying-General	0.00	0.00	0.00	9,825.04	0.00	(9,825.04)	(9,825.04)
714000	Postage-General	0.00	0.00	0.00	604.40	0.00	(604.40)	(604.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716110	Rentals-Copier	0.00	0.00	0.00	347.97	0.00	(347.97)	(347.97)

Grant: 13V113 - Chloride Mitigation Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13V113 - Chloride Mitigation FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	11/20/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	050609-073	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/09 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	NO

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	18,600.00	82,425.78	0.00	(82,425.78)	(82,425.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,700.22	0.00	(11,700.22)	(11,700.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,409.00	0.00	(8,409.00)	(8,409.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,228.00	0.00	(1,228.00)	(1,228.00)
***Total: Supplies**		**43,192.00**	**43,192.00**	**18,600.00**	**117,806.78**	**0.00**	**(74,614.78)**	**(74,614.78)**
721100	Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**33,445.00**	**33,445.00**	**0.00**	**0.00**	**0.00**	**33,445.00**	**33,445.00**
****Total Direct Cost Expenditures**		**248,165.00**	**248,165.00**	**18,600.00**	**243,364.36**	**0.00**	**4,800.64**	**4,800.64**
760300	F&A Expenditures	55,827.00	55,827.00	4,836.00	61,194.68	0.00	(5,367.68)	(5,367.68)
***Total: Indirect Costs**		**55,827.00**	**55,827.00**	**4,836.00**	**61,194.68**	**0.00**	**(5,367.68)**	**(5,367.68)**
****Total Indirect Cost Expenditures**		**55,827.00**	**55,827.00**	**4,836.00**	**61,194.68**	**0.00**	**(5,367.68)**	**(5,367.68)**
*****Total Expenditures**		**303,992.00**	**303,992.00**	**23,436.00**	**304,559.04**	**0.00**	**(567.04)**	**(567.04)**
Revenue								
530100	NH State Programs	0.00	0.00	23,436.00	304,559.04	0.00	(304,559.04)	(304,559.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**23,436.00**	**304,559.04**	**0.00**	**(304,559.04)**	**(304,559.04)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**23,436.00**	**304,559.04**	**0.00**	**(304,559.04)**	**(304,559.04)**

Grant: 13V113 - Chloride Mitigation
Fund: 13V113 - Chloride Mitigation

Status: Closing - OSR/Central Off Review
FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	11/20/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	050609-073	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/09 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Uniform Guidance	NO

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V194 - NH GRANIT LIDAR Data Mgmt Status: Active Type: Cooperative Agreement
Fund: 13V194 - NH GRANIT LIDAR Data Mgmt FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	06/07/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	060717	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/7/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,742.00	8,742.00	0.00	0.00	0.00	8,742.00	8,742.00
615F10	PAT	0.00	0.00	708.78	41,365.15	0.00	(41,365.15)	(41,365.15)
615NZ0	PAT Unallocated Budget (Bud Only)	33,968.00	33,968.00	0.00	0.00	0.00	33,968.00	33,968.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: Personnel**		**46,870.00**	**46,870.00**	**708.78**	**41,398.06**	**0.00**	**5,471.94**	**5,471.94**
65YF10	Full Fringe Benefit Distr Expe	18,219.00	18,219.00	299.82	17,421.07	0.00	797.93	797.93
***Total: Fringe Benefits**		**18,219.00**	**18,219.00**	**299.82**	**17,421.07**	**0.00**	**797.93**	**797.93**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total: Equipment**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**77,089.00**	**77,089.00**	**1,008.60**	**70,819.13**	**0.00**	**6,269.87**	**6,269.87**
760300	F&A Expenditures	22,911.00	22,911.00	355.02	20,704.41	0.00	2,206.59	2,206.59
***Total: Indirect Costs**		**22,911.00**	**22,911.00**	**355.02**	**20,704.41**	**0.00**	**2,206.59**	**2,206.59**
****Total Indirect Cost Expenditures**		**22,911.00**	**22,911.00**	**355.02**	**20,704.41**	**0.00**	**2,206.59**	**2,206.59**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**1,363.62**	**91,523.54**	**0.00**	**8,476.46**	**8,476.46**
Revenue								
530100	NH State Programs	0.00	0.00	1,363.62	91,523.54	0.00	(91,523.54)	(91,523.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,363.62**	**91,523.54**	**0.00**	**(91,523.54)**	**(91,523.54)**
*****Total Revenue**		**0.00**	**0.00**	**1,363.62**	**91,523.54**	**0.00**	**(91,523.54)**	**(91,523.54)**

Grant: 13V204 - PTAPP: Phase 3 Status: Active Type: Cooperative Agreement
Fund: 13V204 - PTAPP: Phase 3 FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	12/20/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	122017-070	CFDA #: 66.605	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,834.00	33,834.00	0.00	0.00	0.00	33,834.00	33,834.00
615F10	PAT	0.00	0.00	0.00	4,916.39	0.00	(4,916.39)	(4,916.39)
615NZ0	PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	128.83	0.00	(128.83)	(128.83)
***Total: Personnel**		**42,234.00**	**42,234.00**	**0.00**	**5,045.22**	**0.00**	**37,188.78**	**37,188.78**
65YF10	Full Fringe Benefit Distr Expe	17,696.00	17,696.00	0.00	2,134.15	0.00	15,561.85	15,561.85
***Total: Fringe Benefits**		**17,696.00**	**17,696.00**	**0.00**	**2,134.15**	**0.00**	**15,561.85**	**15,561.85**
7112	Research Supplies	908.00	908.00	0.00	0.00	0.00	908.00	908.00
717200	Other Professional Services-General	0.00	0.00	864.00	1,404.00	0.00	(1,404.00)	(1,404.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,071.00	20,071.00	0.00	0.00	0.00	20,071.00	20,071.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,568.00	0.00	(1,568.00)	(1,568.00)
***Total: Supplies**		**20,979.00**	**20,979.00**	**864.00**	**2,972.00**	**0.00**	**18,007.00**	**18,007.00**
****Total Direct Cost Expenditures**		**80,909.00**	**80,909.00**	**864.00**	**10,151.37**	**0.00**	**70,757.63**	**70,757.63**
760300	F&A Expenditures	8,091.00	8,091.00	86.40	1,015.13	0.00	7,075.87	7,075.87
***Total: Indirect Costs**		**8,091.00**	**8,091.00**	**86.40**	**1,015.13**	**0.00**	**7,075.87**	**7,075.87**
****Total Indirect Cost Expenditures**		**8,091.00**	**8,091.00**	**86.40**	**1,015.13**	**0.00**	**7,075.87**	**7,075.87**
*****Total Expenditures**		**89,000.00**	**89,000.00**	**950.40**	**11,166.50**	**0.00**	**77,833.50**	**77,833.50**
Revenue								
530100	NH State Programs	0.00	0.00	950.40	11,166.50	0.00	(11,166.50)	(11,166.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**950.40**	**11,166.50**	**0.00**	**(11,166.50)**	**(11,166.50)**
*****Total Revenue**		**0.00**	**0.00**	**950.40**	**11,166.50**	**0.00**	**(11,166.50)**	**(11,166.50)**

Grant: 13V205 - Nature-Based Coastal Infra Status: Active Type: Cooperative Agreement
Fund: 13V205 - Nature-Based Coastal Infra FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	02/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	02211847	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/21/18 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.60	2,307.60	0.00	(2,307.60)	(2,307.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,981.83	0.00	(3,981.83)	(3,981.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,102.00	0.00	(9,102.00)	(9,102.00)
61SNHO	Student Labor - Overtime	0.00	0.00	9.75	9.75	0.00	(9.75)	(9.75)
61SNSH	Student Labor	0.00	0.00	1,989.00	1,989.00	0.00	(1,989.00)	(1,989.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
***Total: Personnel**		**44,400.00**	**44,400.00**	**4,306.35**	**17,390.18**	**0.00**	**27,009.82**	**27,009.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	193.83	193.83	0.00	(193.83)	(193.83)
65YF10	Full Fringe Benefit Distr Expe	7,555.00	7,555.00	0.00	1,684.37	0.00	5,870.63	5,870.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	752.13	0.00	(752.13)	(752.13)
***Total: Fringe Benefits**		**7,555.00**	**7,555.00**	**193.83**	**2,630.33**	**0.00**	**4,924.67**	**4,924.67**
710	Travel	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
***Total: Travel**		**2,252.00**	**2,252.00**	**0.00**	**0.00**	**0.00**	**2,252.00**	**2,252.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	175.96	519.12	0.00	(519.12)	(519.12)
715000	Non-Cap Equip-General	0.00	0.00	4,557.87	4,557.87	0.00	(4,557.87)	(4,557.87)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
***Total: Supplies**		**8,000.00**	**8,000.00**	**4,733.83**	**5,142.99**	**0.00**	**2,857.01**	**2,857.01**
****Total Direct Cost Expenditures**		**62,207.00**	**62,207.00**	**9,234.01**	**25,163.50**	**0.00**	**37,043.50**	**37,043.50**
760300	F&A Expenditures	31,260.00	31,260.00	4,663.18	12,695.87	0.00	18,564.13	18,564.13
***Total: Indirect Costs**		**31,260.00**	**31,260.00**	**4,663.18**	**12,695.87**	**0.00**	**18,564.13**	**18,564.13**
****Total Indirect Cost Expenditures**		**31,260.00**	**31,260.00**	**4,663.18**	**12,695.87**	**0.00**	**18,564.13**	**18,564.13**
*****Total Expenditures**		**93,467.00**	**93,467.00**	**13,897.19**	**37,859.37**	**0.00**	**55,607.63**	**55,607.63**
Revenue								
530100	NH State Programs	0.00	0.00	13,897.19	37,859.37	0.00	(37,859.37)	(37,859.37)

Grant: 13V205 - Nature-Based Coastal Infra Status: Active Type: Cooperative Agreement
Fund: 13V205 - Nature-Based Coastal Infra FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	02/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	02211847	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/21/18 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,897.19**	**37,859.37**	**0.00**	**(37,859.37)**	**(37,859.37)**
*****Total Revenue**	**0.00**	**0.00**	**13,897.19**	**37,859.37**	**0.00**	**(37,859.37)**	**(37,859.37)**

Grant: 13V205 - Nature-Based Coastal Infra Status: Active Type: Cooperative Agreement
Fund: 13V206 - Regional Resilience, NH Monit FMGR: Burdick, David M

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	02/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	02211847	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/21/18 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,499.72	0.00	(1,499.72)	(1,499.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	940.31	0.00	(940.31)	(940.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
***Total: Personnel**		**2,084.00**	**2,084.00**	**0.00**	**2,440.03**	**0.00**	**(356.03)**	**(356.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	122.61	0.00	(122.61)	(122.61)
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	0.00	397.73	0.00	476.27	476.27
***Total: Fringe Benefits**		**874.00**	**874.00**	**0.00**	**520.34**	**0.00**	**353.66**	**353.66**
****Total Direct Cost Expenditures**		**2,958.00**	**2,958.00**	**0.00**	**2,960.37**	**0.00**	**(2.37)**	**(2.37)**
760300	F&A Expenditures	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
***Total: Indirect Costs**		**1,042.00**	**1,042.00**	**0.00**	**1,042.07**	**0.00**	**(0.07)**	**(0.07)**
****Total Indirect Cost Expenditures**		**1,042.00**	**1,042.00**	**0.00**	**1,042.07**	**0.00**	**(0.07)**	**(0.07)**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,002.44**	**0.00**	**(2.44)**	**(2.44)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,002.44**	**0.00**	**(4,002.44)**	**(4,002.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,002.44**	**0.00**	**(4,002.44)**	**(4,002.44)**

Grant: 13V205 - Nature-Based Coastal Infra Status: Active Type: Cooperative Agreement
Fund: 15CB45 - Nature-Based Coastal Infra - CS FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	02/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	02211847	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/21/18 - 9/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,999.89	0.00	(11,999.89)	(11,999.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: Personnel**		**24,000.00**	**24,000.00**	**0.00**	**11,999.89**	**0.00**	**12,000.11**	**12,000.11**
65YF10	Full Fringe Benefit Distr Expe	10,056.00	10,056.00	0.00	5,052.04	0.00	5,003.96	5,003.96
***Total: Fringe Benefits**		**10,056.00**	**10,056.00**	**0.00**	**5,052.04**	**0.00**	**5,003.96**	**5,003.96**
****Total Direct Cost Expenditures**		**34,056.00**	**34,056.00**	**0.00**	**17,051.93**	**0.00**	**17,004.07**	**17,004.07**
760300	F&A Expenditures	17,170.00	17,170.00	0.00	8,568.68	0.00	8,601.32	8,601.32
***Total: Indirect Costs**		**17,170.00**	**17,170.00**	**0.00**	**8,568.68**	**0.00**	**8,601.32**	**8,601.32**
****Total Indirect Cost Expenditures**		**17,170.00**	**17,170.00**	**0.00**	**8,568.68**	**0.00**	**8,601.32**	**8,601.32**
*****Total Expenditures**		**51,226.00**	**51,226.00**	**0.00**	**25,620.61**	**0.00**	**25,605.39**	**25,605.39**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,568.68	0.00	(8,568.68)	(8,568.68)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,052.06	0.00	(5,052.06)	(5,052.06)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**25,620.74**	**0.00**	**(25,620.74)**	**(25,620.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,620.74**	**0.00**	**(25,620.74)**	**(25,620.74)**

Grant: 13V207 - Data Lifecycle Framework Status: Active Type: Cooperative Agreement
Fund: 13V207 - Data Lifecycle Framework FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	03/07/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	030718-042	CFDA #: 66.608	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/7/18 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,506.00	13,506.00	0.00	0.00	0.00	13,506.00	13,506.00
615F10	PAT	0.00	0.00	1,999.78	11,532.41	0.00	(11,532.41)	(11,532.41)
615NZ0	PAT Unallocated Budget (Bud Only)	7,164.00	7,164.00	0.00	0.00	0.00	7,164.00	7,164.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
***Total: Personnel**		**20,670.00**	**20,670.00**	**1,999.78**	**11,565.32**	**0.00**	**9,104.68**	**9,104.68**
65YF10	Full Fringe Benefit Distr Expe	8,660.00	8,660.00	845.91	4,880.17	0.00	3,779.83	3,779.83
***Total: Fringe Benefits**		**8,660.00**	**8,660.00**	**845.91**	**4,880.17**	**0.00**	**3,779.83**	**3,779.83**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	0.00	0.00	40.60	274.40	0.00	(274.40)	(274.40)
***Total: Travel**		**800.00**	**800.00**	**40.60**	**274.40**	**0.00**	**525.60**	**525.60**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	25.00	359.19	0.00	(359.19)	(359.19)
***Total: Supplies**		**1,000.00**	**1,000.00**	**25.00**	**359.19**	**0.00**	**640.81**	**640.81**
7300	Subcontracts	69,075.00	69,075.00	0.00	0.00	0.00	69,075.00	69,075.00
730001	Subcontracts 01	0.00	0.00	0.00	21,192.50	47,882.50	(69,075.00)	(69,075.00)
***Total: Contractual**		**69,075.00**	**69,075.00**	**0.00**	**21,192.50**	**47,882.50**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,205.00**	**100,205.00**	**2,911.29**	**38,271.58**	**47,882.50**	**14,050.92**	**14,050.92**
760300	F&A Expenditures	19,758.00	19,758.00	1,024.78	13,471.60	0.00	6,286.40	6,286.40
***Total: Indirect Costs**		**19,758.00**	**19,758.00**	**1,024.78**	**13,471.60**	**0.00**	**6,286.40**	**6,286.40**
****Total Indirect Cost Expenditures**		**19,758.00**	**19,758.00**	**1,024.78**	**13,471.60**	**0.00**	**6,286.40**	**6,286.40**
*****Total Expenditures**		**119,963.00**	**119,963.00**	**3,936.07**	**51,743.18**	**47,882.50**	**20,337.32**	**20,337.32**
Revenue								
530100	NH State Programs	0.00	0.00	3,936.07	51,743.18	0.00	(51,743.18)	(51,743.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,936.07**	**51,743.18**	**0.00**	**(51,743.18)**	**(51,743.18)**
*****Total Revenue**		**0.00**	**0.00**	**3,936.07**	**51,743.18**	**0.00**	**(51,743.18)**	**(51,743.18)**

Grant: 13V207 - Data Lifecycle Framework
Fund: 13V207 - Data Lifecycle Framework

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	030718-042	CFDA #: 66.608	
Resp Org:	UZESRC		
FRAGRNT Start/End Date:	3/7/18 - 9/30/20		

Fund Information

Effective Date:	03/07/2018
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON16	35.20%
IDC Dist From Code:	UNHDST	35.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 13V210 - Natural Resource Outreach Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13V210 - Natural Resource Outreach FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	06/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	060618-108	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
616F10	Extension Educator	0.00	0.00	703.44	6,971.03	0.00	(6,971.03)	(6,971.03)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,471.00	1,471.00	0.00	0.00	0.00	1,471.00	1,471.00
***Total: Personnel**		**6,971.00**	**6,971.00**	**703.44**	**6,971.03**	**0.00**	**(0.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	2,949.00	2,949.00	297.54	2,948.47	0.00	0.53	0.53
***Total: Fringe Benefits**		**2,949.00**	**2,949.00**	**297.54**	**2,948.47**	**0.00**	**0.53**	**0.53**
****Total Direct Cost Expenditures**		**9,920.00**	**9,920.00**	**1,000.98**	**9,919.50**	**0.00**	**0.50**	**0.50**
760300	F&A Expenditures	2,580.00	2,580.00	260.25	2,579.01	0.00	0.99	0.99
***Total: Indirect Costs**		**2,580.00**	**2,580.00**	**260.25**	**2,579.01**	**0.00**	**0.99**	**0.99**
****Total Indirect Cost Expenditures**		**2,580.00**	**2,580.00**	**260.25**	**2,579.01**	**0.00**	**0.99**	**0.99**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**1,261.23**	**12,498.51**	**0.00**	**1.49**	**1.49**
Revenue								
530100	NH State Programs	0.00	0.00	1,261.23	12,498.51	0.00	(12,498.51)	(12,498.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,261.23**	**12,498.51**	**0.00**	**(12,498.51)**	**(12,498.51)**
*****Total Revenue**		**0.00**	**0.00**	**1,261.23**	**12,498.51**	**0.00**	**(12,498.51)**	**(12,498.51)**

Grant: 13V210 - Natural Resource Outreach
Fund: 15CB71 - Natural Resource Outreach - CS

Status: Closing - BSC/Dept Review
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	060618-108	CFDA #: 11.419	
Resp Org:	UXNTRS		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/15/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00%
Expend End Date:		IDC Dist From Code:	14ZCLR	26
Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,633.41	6,969.91	0.00	(6,969.91)	(6,969.91)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,971.00	6,971.00	0.00	0.00	0.00	6,971.00	6,971.00
***Total: Personnel**		**6,971.00**	**6,971.00**	**1,633.41**	**6,969.91**	**0.00**	**1.09**	**1.09**
65YF10	Full Fringe Benefit Distr Expe	2,949.00	2,949.00	690.93	2,947.74	0.00	1.26	1.26
***Total: Fringe Benefits**		**2,949.00**	**2,949.00**	**690.93**	**2,947.74**	**0.00**	**1.26**	**1.26**
****Total Direct Cost Expenditures**		**9,920.00**	**9,920.00**	**2,324.34**	**9,917.65**	**0.00**	**2.35**	**2.35**
760300	F&A Expenditures	2,580.00	2,580.00	604.32	2,578.55	0.00	1.45	1.45
***Total: Indirect Costs**		**2,580.00**	**2,580.00**	**604.32**	**2,578.55**	**0.00**	**1.45**	**1.45**
****Total Indirect Cost Expenditures**		**2,580.00**	**2,580.00**	**604.32**	**2,578.55**	**0.00**	**1.45**	**1.45**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**2,928.66**	**12,496.20**	**0.00**	**3.80**	**3.80**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,922.67	0.00	(9,922.67)	(9,922.67)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	604.32	2,578.55	0.00	(2,578.55)	(2,578.55)
***Total: Transfers In**		**0.00**	**0.00**	**604.32**	**12,501.22**	**0.00**	**(12,501.22)**	**(12,501.22)**
*****Total Revenue**		**0.00**	**0.00**	**604.32**	**12,501.22**	**0.00**	**(12,501.22)**	**(12,501.22)**

Grant: 13V211 - NH Coastal Viewer Status: Closing - Pending Extension of Time Type: Cooperative Agreement
Fund: 13V211 - NH Coastal Viewer FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	07/02/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-117	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,002.99	7,534.19	0.00	(7,534.19)	(7,534.19)
615NZ0	PAT Unallocated Budget (Bud Only)	7,567.00	7,567.00	0.00	0.00	0.00	7,567.00	7,567.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	16.46	0.00	(16.46)	(16.46)
***Total: Personnel**		**7,567.00**	**7,567.00**	**3,002.99**	**7,550.65**	**0.00**	**16.35**	**16.35**
65YF10	Full Fringe Benefit Distr Expe	3,201.00	3,201.00	1,270.26	3,193.98	0.00	7.02	7.02
***Total: Fringe Benefits**		**3,201.00**	**3,201.00**	**1,270.26**	**3,193.98**	**0.00**	**7.02**	**7.02**
7112	Research Supplies	4,025.00	4,025.00	0.00	0.00	0.00	4,025.00	4,025.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,825.00	0.00	(3,825.00)	(3,825.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**4,025.00**	**4,025.00**	**0.00**	**4,025.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,793.00**	**14,793.00**	**4,273.25**	**14,769.63**	**0.00**	**23.37**	**23.37**
760300	F&A Expenditures	5,207.00	5,207.00	1,504.20	5,198.89	0.00	8.11	8.11
***Total: Indirect Costs**		**5,207.00**	**5,207.00**	**1,504.20**	**5,198.89**	**0.00**	**8.11**	**8.11**
****Total Indirect Cost Expenditures**		**5,207.00**	**5,207.00**	**1,504.20**	**5,198.89**	**0.00**	**8.11**	**8.11**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**5,777.45**	**19,968.52**	**0.00**	**31.48**	**31.48**
Revenue								
530100	NH State Programs	0.00	0.00	5,777.45	19,968.52	0.00	(19,968.52)	(19,968.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,777.45**	**19,968.52**	**0.00**	**(19,968.52)**	**(19,968.52)**
*****Total Revenue**		**0.00**	**0.00**	**5,777.45**	**19,968.52**	**0.00**	**(19,968.52)**	**(19,968.52)**

Grant: 13V212 - FY18 Comprehensive Monitoring Status: Active Type: Cooperative Agreement
Fund: 13V212 - FY18 Comprehensive Monitoring FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	06/20/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-115	CFDA #: 66.605	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
***Total: Personnel**	**1,756.00**	**1,756.00**	**0.00**	**0.00**	**0.00**	**1,756.00**	**1,756.00**
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	0.00	0.00	743.00	743.00
***Total: Fringe Benefits**	**743.00**	**743.00**	**0.00**	**0.00**	**0.00**	**743.00**	**743.00**
****Total Direct Cost Expenditures**	**2,499.00**	**2,499.00**	**0.00**	**0.00**	**0.00**	**2,499.00**	**2,499.00**
760300 F&A Expenditures	501.00	501.00	0.00	0.00	0.00	501.00	501.00
***Total: Indirect Costs**	**501.00**	**501.00**	**0.00**	**0.00**	**0.00**	**501.00**	**501.00**
****Total Indirect Cost Expenditures**	**501.00**	**501.00**	**0.00**	**0.00**	**0.00**	**501.00**	**501.00**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant: 13V212 - FY18 Comprehensive Monitoring Status: Active Type: Cooperative Agreement
Fund: 13V214 - FY18 CM-David Burdick FMGR: Burdick, David M

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	06/20/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-115	CFDA #: 66.605	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	577.11	5,576.79	0.00	(5,576.79)	(5,576.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,274.84	0.00	(8,274.84)	(8,274.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,529.00	18,529.00	0.00	0.00	0.00	18,529.00	18,529.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.14	0.00	(3.14)	(3.14)
61CPHX	Part Time Hourly	0.00	0.00	371.00	5,693.50	0.00	(5,693.50)	(5,693.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,085.68	0.00	(2,085.68)	(2,085.68)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**23,529.00**	**23,529.00**	**948.11**	**21,633.95**	**0.00**	**1,895.05**	**1,895.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	48.48	468.71	0.00	(468.71)	(468.71)
65YF10	Full Fringe Benefit Distr Expe	6,864.00	6,864.00	0.00	3,500.26	0.00	3,363.74	3,363.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.16	478.24	0.00	(478.24)	(478.24)
***Total: Fringe Benefits**		**6,864.00**	**6,864.00**	**79.64**	**4,447.21**	**0.00**	**2,416.79**	**2,416.79**
710	Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
***Total: Travel**		**160.00**	**160.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**
7112	Research Supplies	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
711200	Research Supplies	0.00	0.00	0.00	706.66	0.00	(706.66)	(706.66)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	271.00	0.00	(271.00)	(271.00)
***Total: Supplies**		**2,780.00**	**2,780.00**	**0.00**	**1,377.66**	**0.00**	**1,402.34**	**1,402.34**
****Total Direct Cost Expenditures**		**33,333.00**	**33,333.00**	**1,027.75**	**27,458.82**	**0.00**	**5,874.18**	**5,874.18**
760300	F&A Expenditures	6,667.00	6,667.00	205.53	5,491.77	0.00	1,175.23	1,175.23
***Total: Indirect Costs**		**6,667.00**	**6,667.00**	**205.53**	**5,491.77**	**0.00**	**1,175.23**	**1,175.23**
****Total Indirect Cost Expenditures**		**6,667.00**	**6,667.00**	**205.53**	**5,491.77**	**0.00**	**1,175.23**	**1,175.23**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**1,233.28**	**32,950.59**	**0.00**	**7,049.41**	**7,049.41**
Revenue								
530100	NH State Programs	0.00	0.00	1,233.28	32,950.59	0.00	(32,950.59)	(32,950.59)

Grant: 13V212 - FY18 Comprehensive Monitoring Status: Active Type: Cooperative Agreement
Fund: 13V214 - FY18 CM-David Burdick FMGR: Burdick, David M

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	06/20/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-115	CFDA #: 66.605	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,233.28**	**32,950.59**	**0.00**	**(32,950.59)**	**(32,950.59)**
****Total Revenue**	**0.00**	**0.00**	**1,233.28**	**32,950.59**	**0.00**	**(32,950.59)**	**(32,950.59)**

Grant: 13V212 - FY18 Comprehensive Monitoring Status: Active Type: Cooperative Agreement
Fund: 13V215 - FY18 CM-Thomas Gregory FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	06/20/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-115	CFDA #: 66.605	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,312.00	15,312.00	0.00	0.00	0.00	15,312.00	15,312.00
615F10	PAT	0.00	0.00	1,240.89	4,212.40	0.00	(4,212.40)	(4,212.40)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX	Part Time Hourly	0.00	0.00	656.50	656.50	0.00	(656.50)	(656.50)
***Total: Personnel**		**23,312.00**	**23,312.00**	**1,897.39**	**4,868.90**	**0.00**	**18,443.10**	**18,443.10**
65YF10	Full Fringe Benefit Distr Expe	9,861.00	9,861.00	524.91	1,781.88	0.00	8,079.12	8,079.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.15	55.15	0.00	(55.15)	(55.15)
***Total: Fringe Benefits**		**9,861.00**	**9,861.00**	**580.06**	**1,837.03**	**0.00**	**8,023.97**	**8,023.97**
7112	Research Supplies	3,770.00	3,770.00	0.00	0.00	0.00	3,770.00	3,770.00
***Total: Supplies**		**3,770.00**	**3,770.00**	**0.00**	**0.00**	**0.00**	**3,770.00**	**3,770.00**
****Total Direct Cost Expenditures**		**36,943.00**	**36,943.00**	**2,477.45**	**6,705.93**	**0.00**	**30,237.07**	**30,237.07**
760300	F&A Expenditures	7,390.00	7,390.00	495.49	1,341.20	0.00	6,048.80	6,048.80
***Total: Indirect Costs**		**7,390.00**	**7,390.00**	**495.49**	**1,341.20**	**0.00**	**6,048.80**	**6,048.80**
****Total Indirect Cost Expenditures**		**7,390.00**	**7,390.00**	**495.49**	**1,341.20**	**0.00**	**6,048.80**	**6,048.80**
*****Total Expenditures**		**44,333.00**	**44,333.00**	**2,972.94**	**8,047.13**	**0.00**	**36,285.87**	**36,285.87**
Revenue								
530100	NH State Programs	0.00	0.00	2,972.94	8,047.13	0.00	(8,047.13)	(8,047.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,972.94**	**8,047.13**	**0.00**	**(8,047.13)**	**(8,047.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,972.94**	**8,047.13**	**0.00**	**(8,047.13)**	**(8,047.13)**

Grant: 13V216 - Volunteer Beach Profiling 3&4 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13V216 - Volunteer Beach Profiling 3&4 FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	06/26/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-114	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	595.09	6,697.38	0.00	(6,697.38)	(6,697.38)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	15,087.00	15,087.00	0.00	0.00	0.00	15,087.00	15,087.00
617F10	Operating Staff	0.00	0.00	0.00	821.65	0.00	(821.65)	(821.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,276.00	0.00	(3,276.00)	(3,276.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,000.00	7,220.00	0.00	(7,220.00)	(7,220.00)
***Total: Personnel**		**15,087.00**	**15,087.00**	**1,605.09**	**18,025.03**	**0.00**	**(2,938.03)**	**(2,938.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.84	0.84	0.00	(0.84)	(0.84)
65YF10	Full Fringe Benefit Distr Expe	6,382.00	6,382.00	251.72	3,180.54	0.00	3,201.46	3,201.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	275.19	0.00	(275.19)	(275.19)
65YT10	FT Temp Benefit Distr	0.00	0.00	84.00	606.48	0.00	(606.48)	(606.48)
***Total: Fringe Benefits**		**6,382.00**	**6,382.00**	**336.56**	**4,063.05**	**0.00**	**2,318.95**	**2,318.95**
710	Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710D00	Domestic Travel NH	0.00	0.00	61.00	263.60	0.00	(263.60)	(263.60)
710N00	Nonemployee/Student Travel	0.00	0.00	3.00	3.00	0.00	(3.00)	(3.00)
***Total: Travel**		**550.00**	**550.00**	**64.00**	**266.60**	**0.00**	**283.40**	**283.40**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	167.48	172.47	0.00	(172.47)	(172.47)
714000	Postage-General	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
717200	Other Professional Services-General	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	236.50	236.50	0.00	(236.50)	(236.50)
***Total: Supplies**		**1,000.00**	**1,000.00**	**403.98**	**664.32**	**0.00**	**335.68**	**335.68**
****Total Direct Cost Expenditures**		**23,019.00**	**23,019.00**	**2,409.63**	**23,019.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	5,985.00	5,985.00	626.50	5,984.95	0.00	0.05	0.05
***Total: Indirect Costs**		**5,985.00**	**5,985.00**	**626.50**	**5,984.95**	**0.00**	**0.05**	**0.05**
****Total Indirect Cost Expenditures**		**5,985.00**	**5,985.00**	**626.50**	**5,984.95**	**0.00**	**0.05**	**0.05**

Grant: 13V216 - Volunteer Beach Profiling 3&4 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13V216 - Volunteer Beach Profiling 3&4 FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	06/26/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-114	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**29,004.00**	**29,004.00**	**3,036.13**	**29,003.95**	**0.00**	**0.05**	**0.05**
Revenue							
530100 NH State Programs	0.00	0.00	3,036.13	29,003.95	0.00	(29,003.95)	(29,003.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,036.13**	**29,003.95**	**0.00**	**(29,003.95)**	**(29,003.95)**
*****Total Revenue**	**0.00**	**0.00**	**3,036.13**	**29,003.95**	**0.00**	**(29,003.95)**	**(29,003.95)**

Grant: 13V216 - Volunteer Beach Profiling 3&4 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13V217 - Volunteer Beach Profiling-LW FMGR: Ward, Larry G

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	06/26/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-114	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,290.01	6,290.01	0.00	(6,290.01)	(6,290.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,580.00	11,580.00	0.00	0.00	0.00	11,580.00	11,580.00
61CPHX	Part Time Hourly	0.00	0.00	2,467.50	8,290.00	0.00	(8,290.00)	(8,290.00)
***Total: Personnel**		**11,580.00**	**11,580.00**	**8,757.51**	**14,580.01**	**0.00**	**(3,000.01)**	**(3,000.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	528.36	528.36	0.00	(528.36)	(528.36)
65YF10	Full Fringe Benefit Distr Expe	3,992.00	3,992.00	0.00	0.00	0.00	3,992.00	3,992.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	207.28	696.38	0.00	(696.38)	(696.38)
***Total: Fringe Benefits**		**3,992.00**	**3,992.00**	**735.64**	**1,224.74**	**0.00**	**2,767.26**	**2,767.26**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	209.38	209.38	0.00	(209.38)	(209.38)
710300	Conference Registration Fees	0.00	0.00	27.28	27.28	0.00	(27.28)	(27.28)
***Total: Travel**		**200.00**	**200.00**	**236.66**	**236.66**	**0.00**	**(36.66)**	**(36.66)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	232.18	0.00	(232.18)	(232.18)
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**232.18**	**0.00**	**267.82**	**267.82**
****Total Direct Cost Expenditures**		**16,272.00**	**16,272.00**	**9,729.81**	**16,273.59**	**0.00**	**(1.59)**	**(1.59)**
760300	F&A Expenditures	4,231.00	4,231.00	2,529.74	4,231.11	0.00	(0.11)	(0.11)
***Total: Indirect Costs**		**4,231.00**	**4,231.00**	**2,529.74**	**4,231.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Indirect Cost Expenditures**		**4,231.00**	**4,231.00**	**2,529.74**	**4,231.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Expenditures**		**20,503.00**	**20,503.00**	**12,259.55**	**20,504.70**	**0.00**	**(1.70)**	**(1.70)**
Revenue								
530100	NH State Programs	0.00	0.00	12,259.55	20,504.70	0.00	(20,504.70)	(20,504.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,259.55**	**20,504.70**	**0.00**	**(20,504.70)**	**(20,504.70)**
*****Total Revenue**		**0.00**	**0.00**	**12,259.55**	**20,504.70**	**0.00**	**(20,504.70)**	**(20,504.70)**

Grant: 13V216 - Volunteer Beach Profiling 3&4 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 16C114 - Volunteer Beach Profiling 3&4 CS FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services		Effective Date:	06/28/2018	IDC Basis Code:		
Sponsor ID:	062018-114	CFDA #: 11.419	Term Date:		IDC Rate Code:		
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	20,000.00	20,000.00	0.00	12,830.18	0.00	7,169.82	7,169.82
***Total: Memo Cost Share**	**20,000.00**	**20,000.00**	**0.00**	**12,830.18**	**0.00**	**7,169.82**	**7,169.82**
71CS99 Memo cost share offset	(20,000.00)	(20,000.00)	0.00	(12,830.18)	0.00	(7,169.82)	(7,169.82)
***Total: Memo Cost Share Offset**	**(20,000.00)**	**(20,000.00)**	**0.00**	**(12,830.18)**	**0.00**	**(7,169.82)**	**(7,169.82)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V218 - 2018 - 19 DES Shellfish Vibrio Status: Active Type: Cooperative Agreement
Fund: 13V218 - 2018 - 19 DES Shellfish Vibrio FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	09/05/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	090518-29	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/18 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,215.66	0.00	(1,215.66)	(1,215.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,375.00	7,375.00	0.00	0.00	0.00	7,375.00	7,375.00
***Total: Personnel**		**7,375.00**	**7,375.00**	**0.00**	**1,215.66**	**0.00**	**6,159.34**	**6,159.34**
65YF10	Full Fringe Benefit Distr Expe	1,213.00	1,213.00	0.00	514.28	0.00	698.72	698.72
***Total: Fringe Benefits**		**1,213.00**	**1,213.00**	**0.00**	**514.28**	**0.00**	**698.72**	**698.72**
7112	Research Supplies	5,382.00	5,382.00	0.00	0.00	0.00	5,382.00	5,382.00
711200	Research Supplies	0.00	0.00	0.00	1,082.71	0.00	(1,082.71)	(1,082.71)
***Total: Supplies**		**5,382.00**	**5,382.00**	**0.00**	**1,082.71**	**0.00**	**4,299.29**	**4,299.29**
****Total Direct Cost Expenditures**		**13,970.00**	**13,970.00**	**0.00**	**2,812.65**	**0.00**	**11,157.35**	**11,157.35**
760300	F&A Expenditures	4,917.00	4,917.00	0.00	990.12	0.00	3,926.88	3,926.88
***Total: Indirect Costs**		**4,917.00**	**4,917.00**	**0.00**	**990.12**	**0.00**	**3,926.88**	**3,926.88**
****Total Indirect Cost Expenditures**		**4,917.00**	**4,917.00**	**0.00**	**990.12**	**0.00**	**3,926.88**	**3,926.88**
*****Total Expenditures**		**18,887.00**	**18,887.00**	**0.00**	**3,802.77**	**0.00**	**15,084.23**	**15,084.23**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,802.77	0.00	(3,802.77)	(3,802.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,802.77**	**0.00**	**(3,802.77)**	**(3,802.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,802.77**	**0.00**	**(3,802.77)**	**(3,802.77)**

Grant: 13V219 - Great Bay Waterbody Status: Active Type: Cooperative Agreement
Fund: 13V219 - Great Bay Waterbody FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/03/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	100318-048	CFDA #: 66.460	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/3/18 - 12/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,829.00	3,829.00	0.00	0.00	0.00	3,829.00	3,829.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,535.00	2,535.00	0.00	0.00	0.00	2,535.00	2,535.00
***Total: Personnel**		**46,608.00**	**46,608.00**	**0.00**	**0.00**	**0.00**	**46,608.00**	**46,608.00**
65YF10	Full Fringe Benefit Distr Expe	10,040.00	10,040.00	0.00	0.00	0.00	10,040.00	10,040.00
***Total: Fringe Benefits**		**10,040.00**	**10,040.00**	**0.00**	**0.00**	**0.00**	**10,040.00**	**10,040.00**
7112	Research Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
***Total: Supplies**		**11,534.00**	**11,534.00**	**0.00**	**0.00**	**0.00**	**11,534.00**	**11,534.00**
****Total Direct Cost Expenditures**		**68,182.00**	**68,182.00**	**0.00**	**0.00**	**0.00**	**68,182.00**	**68,182.00**
760300	F&A Expenditures	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
***Total: Indirect Costs**		**6,818.00**	**6,818.00**	**0.00**	**0.00**	**0.00**	**6,818.00**	**6,818.00**
****Total Indirect Cost Expenditures**		**6,818.00**	**6,818.00**	**0.00**	**0.00**	**0.00**	**6,818.00**	**6,818.00**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**

Grant: 13V219 - Great Bay Waterbody Status: Active Type: Cooperative Agreement
Fund: 15CB95 - Great Bay Waterbody - CS FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/03/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	100318-048	CFDA #: 66.460	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/3/18 - 12/31/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Supplies**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**

Grant: 13V220 - Lowering Arsenic Water Levels Status: Active Type: Cooperative Agreement
Fund: 13V220 - Lowering Arsenic Water Levels FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	100318-049	CFDA #: 66.468	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,743.50	1,743.50	0.00	(1,743.50)	(1,743.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,087.00	3,087.00	0.00	0.00	0.00	3,087.00	3,087.00
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Personnel**		**3,487.00**	**3,487.00**	**1,743.50**	**1,743.50**	**0.00**	**1,743.50**	**1,743.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	146.45	146.45	0.00	(146.45)	(146.45)
65YF10	Full Fringe Benefit Distr Expe	293.00	293.00	0.00	0.00	0.00	293.00	293.00
***Total: Fringe Benefits**		**293.00**	**293.00**	**146.45**	**146.45**	**0.00**	**146.55**	**146.55**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: Travel**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**1,750.00**	**0.00**	**(750.00)**	**(750.00)**
****Total Direct Cost Expenditures**		**5,530.00**	**5,530.00**	**1,889.95**	**3,639.95**	**0.00**	**1,890.05**	**1,890.05**
760300	F&A Expenditures	1,438.00	1,438.00	491.39	946.39	0.00	491.61	491.61
***Total: Indirect Costs**		**1,438.00**	**1,438.00**	**491.39**	**946.39**	**0.00**	**491.61**	**491.61**
****Total Indirect Cost Expenditures**		**1,438.00**	**1,438.00**	**491.39**	**946.39**	**0.00**	**491.61**	**491.61**
*****Total Expenditures**		**6,968.00**	**6,968.00**	**2,381.34**	**4,586.34**	**0.00**	**2,381.66**	**2,381.66**
Revenue								
530100	NH State Programs	0.00	0.00	2,381.34	4,586.34	0.00	(4,586.34)	(4,586.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,381.34**	**4,586.34**	**0.00**	**(4,586.34)**	**(4,586.34)**
*****Total Revenue**		**0.00**	**0.00**	**2,381.34**	**4,586.34**	**0.00**	**(4,586.34)**	**(4,586.34)**

Grant: 13V220 - Lowering Arsenic Water Levels Status: Active Type: Cooperative Agreement
Fund: 13V221 - LAWL-Woodward FMGR: Littlefield Connor, Sarah V

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	11/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	100318-049	CFDA #: 66.468	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UEECRW - Woodward, Robert - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,252.00	9,252.00	0.00	0.00	0.00	9,252.00	9,252.00
***Total: Personnel**		**9,252.00**	**9,252.00**	**0.00**	**0.00**	**0.00**	**9,252.00**	**9,252.00**
65YF10	Full Fringe Benefit Distr Expe	777.00	777.00	0.00	0.00	0.00	777.00	777.00
***Total: Fringe Benefits**		**777.00**	**777.00**	**0.00**	**0.00**	**0.00**	**777.00**	**777.00**
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: Travel**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
***Total: Supplies**		**6,000.00**	**6,000.00**	**0.00**	**7,490.00**	**0.00**	**(1,490.00)**	**(1,490.00)**
****Total Direct Cost Expenditures**		**18,279.00**	**18,279.00**	**0.00**	**7,490.00**	**0.00**	**10,789.00**	**10,789.00**
760300	F&A Expenditures	4,753.00	4,753.00	0.00	1,947.40	0.00	2,805.60	2,805.60
***Total: Indirect Costs**		**4,753.00**	**4,753.00**	**0.00**	**1,947.40**	**0.00**	**2,805.60**	**2,805.60**
****Total Indirect Cost Expenditures**		**4,753.00**	**4,753.00**	**0.00**	**1,947.40**	**0.00**	**2,805.60**	**2,805.60**
*****Total Expenditures**		**23,032.00**	**23,032.00**	**0.00**	**9,437.40**	**0.00**	**13,594.60**	**13,594.60**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,437.40	0.00	(9,437.40)	(9,437.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,437.40**	**0.00**	**(9,437.40)**	**(9,437.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,437.40**	**0.00**	**(9,437.40)**	**(9,437.40)**

Grant: 13V222 - Resilient Coastal NH Status: Active Type: Cooperative Agreement
Fund: 13V222 - Resilient Coastal NH FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/31/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	VC #177867-B046	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/31/18 - 3/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	899.82	2,999.42	0.00	(2,999.42)	(2,999.42)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,261.00	7,261.00	0.00	0.00	0.00	7,261.00	7,261.00
***Total: Personnel**		**7,261.00**	**7,261.00**	**899.82**	**2,999.42**	**0.00**	**4,261.58**	**4,261.58**
65YF10	Full Fringe Benefit Distr Expe	3,044.00	3,044.00	380.61	1,268.70	0.00	1,775.30	1,775.30
***Total: Fringe Benefits**		**3,044.00**	**3,044.00**	**380.61**	**1,268.70**	**0.00**	**1,775.30**	**1,775.30**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D00	Domestic Travel NH	0.00	0.00	48.79	76.93	0.00	(76.93)	(76.93)
***Total: Travel**		**400.00**	**400.00**	**48.79**	**76.93**	**0.00**	**323.07**	**323.07**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Supplies**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**1,329.22**	**4,345.05**	**0.00**	**7,559.95**	**7,559.95**
760300	F&A Expenditures	3,095.00	3,095.00	345.61	1,129.74	0.00	1,965.26	1,965.26
***Total: Indirect Costs**		**3,095.00**	**3,095.00**	**345.61**	**1,129.74**	**0.00**	**1,965.26**	**1,965.26**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**345.61**	**1,129.74**	**0.00**	**1,965.26**	**1,965.26**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**1,674.83**	**5,474.79**	**0.00**	**9,525.21**	**9,525.21**
Revenue								
530100	NH State Programs	0.00	0.00	1,674.83	5,474.79	0.00	(5,474.79)	(5,474.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,674.83**	**5,474.79**	**0.00**	**(5,474.79)**	**(5,474.79)**
*****Total Revenue**		**0.00**	**0.00**	**1,674.83**	**5,474.79**	**0.00**	**(5,474.79)**	**(5,474.79)**

Grant: 13V222 - Resilient Coastal NH Status: Active Type: Cooperative Agreement
Fund: 13V225 - Alyson Eberhardt FMGR: Eberhardt, Alyson L

PI Name:	Stone, Amanda J Lindley		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/31/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	VC #177867-B046	CFDA #: 11.419	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/31/18 - 3/31/20		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UXNTAE - PI Alyson Eberhardt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
***Total: Personnel**		**3,250.00**	**3,250.00**	**0.00**	**0.00**	**0.00**	**3,250.00**	**3,250.00**
65YF10	Full Fringe Benefit Distr Expe	1,362.00	1,362.00	0.00	0.00	0.00	1,362.00	1,362.00
***Total: Fringe Benefits**		**1,362.00**	**1,362.00**	**0.00**	**0.00**	**0.00**	**1,362.00**	**1,362.00**
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: Supplies**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
****Total Direct Cost Expenditures**		**4,762.00**	**4,762.00**	**0.00**	**0.00**	**0.00**	**4,762.00**	**4,762.00**
760300	F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
***Total: Indirect Costs**		**1,238.00**	**1,238.00**	**0.00**	**0.00**	**0.00**	**1,238.00**	**1,238.00**
****Total Indirect Cost Expenditures**		**1,238.00**	**1,238.00**	**0.00**	**0.00**	**0.00**	**1,238.00**	**1,238.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant: 13V223 - Using Science, Building Social Status: Active Type: Cooperative Agreement
Fund: 13V223 - Using Science, Building Social FMGR: Wake, Cameron P

PI Name:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	11/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	111418-057	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/14/18 - 3/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,616.10	1,616.10	0.00	(1,616.10)	(1,616.10)
611F60	Faculty NTT Research	0.00	0.00	2,035.02	10,885.62	0.00	(10,885.62)	(10,885.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,910.00	19,910.00	0.00	0.00	0.00	19,910.00	19,910.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
615F10	PAT	0.00	0.00	2,518.75	2,518.75	0.00	(2,518.75)	(2,518.75)
615NZ0	PAT Unallocated Budget (Bud Only)	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
61CPHX	Part Time Hourly	0.00	0.00	1,008.00	13,706.00	0.00	(13,706.00)	(13,706.00)
***Total: Personnel**		**31,094.00**	**31,094.00**	**7,177.87**	**28,817.47**	**0.00**	**2,276.53**	**2,276.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	135.75	143.39	0.00	(143.39)	(143.39)
65YF10	Full Fringe Benefit Distr Expe	8,851.00	8,851.00	1,926.23	5,670.05	0.00	3,180.95	3,180.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.67	1,151.30	0.00	(1,151.30)	(1,151.30)
***Total: Fringe Benefits**		**8,851.00**	**8,851.00**	**2,146.65**	**6,964.74**	**0.00**	**1,886.26**	**1,886.26**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**200.00**	**200.00**	**0.00**	**150.00**	**0.00**	**50.00**	**50.00**
7112	Research Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**3,380.00**	**3,380.00**	**0.00**	**0.00**	**0.00**	**3,380.00**	**3,380.00**
721100	Assistantships	987.00	987.00	0.00	0.00	0.00	987.00	987.00
***Total: Tuition**		**987.00**	**987.00**	**0.00**	**0.00**	**0.00**	**987.00**	**987.00**
****Total Direct Cost Expenditures**		**44,512.00**	**44,512.00**	**9,324.52**	**35,932.21**	**0.00**	**8,579.79**	**8,579.79**
760300	F&A Expenditures	15,319.00	15,319.00	3,282.26	12,648.21	0.00	2,670.79	2,670.79
***Total: Indirect Costs**		**15,319.00**	**15,319.00**	**3,282.26**	**12,648.21**	**0.00**	**2,670.79**	**2,670.79**
****Total Indirect Cost Expenditures**		**15,319.00**	**15,319.00**	**3,282.26**	**12,648.21**	**0.00**	**2,670.79**	**2,670.79**
*****Total Expenditures**		**59,831.00**	**59,831.00**	**12,606.78**	**48,580.42**	**0.00**	**11,250.58**	**11,250.58**

Grant: 13V223 - Using Science, Building Social Status: Active Type: Cooperative Agreement
Fund: 13V223 - Using Science, Building Social FMGR: Wake, Cameron P

PI Name:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	11/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	111418-057	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/14/18 - 3/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	12,606.78	48,580.42	0.00	(48,580.42)	(48,580.42)
***Total: Sponsored Programs**	**0.00**	**0.00**	**12,606.78**	**48,580.42**	**0.00**	**(48,580.42)**	**(48,580.42)**
****Total Revenue**	**0.00**	**0.00**	**12,606.78**	**48,580.42**	**0.00**	**(48,580.42)**	**(48,580.42)**

Grant: 13V224 - Nutrient Pollution Implement Status: Active Type: Cooperative Agreement
Fund: 13V224 - Nutrient Pollution Implement FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	12/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	120518-076	CFDA #: 66.605	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 12/31/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,178.00	35,178.00	0.00	0.00	0.00	35,178.00	35,178.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,627.00	33,627.00	0.00	0.00	0.00	33,627.00	33,627.00
***Total: Personnel**		**68,805.00**	**68,805.00**	**0.00**	**0.00**	**0.00**	**68,805.00**	**68,805.00**
65YF10	Full Fringe Benefit Distr Expe	25,701.00	25,701.00	0.00	0.00	0.00	25,701.00	25,701.00
***Total: Fringe Benefits**		**25,701.00**	**25,701.00**	**0.00**	**0.00**	**0.00**	**25,701.00**	**25,701.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00
***Total: Supplies**		**5,494.00**	**5,494.00**	**0.00**	**0.00**	**0.00**	**5,494.00**	**5,494.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
760300	F&A Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Indirect Costs**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Indirect Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**110,000.00**

Grant: 13V226 - Classroom School Program Status: Active Type: Cooperative Agreement
Fund: 13V226 - Classroom School Program FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	01/23/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	01231978	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,050.00	3,500.00	0.00	(3,500.00)	(3,500.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,322.00	8,322.00	0.00	0.00	0.00	8,322.00	8,322.00
***Total: Personnel**		**8,322.00**	**8,322.00**	**1,050.00**	**3,500.00**	**0.00**	**4,822.00**	**4,822.00**
65YF10	Full Fringe Benefit Distr Expe	3,520.00	3,520.00	444.15	1,480.50	0.00	2,039.50	2,039.50
***Total: Fringe Benefits**		**3,520.00**	**3,520.00**	**444.15**	**1,480.50**	**0.00**	**2,039.50**	**2,039.50**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00	Domestic Travel NH	0.00	0.00	68.28	127.80	0.00	(127.80)	(127.80)
***Total: Travel**		**500.00**	**500.00**	**68.28**	**127.80**	**0.00**	**372.20**	**372.20**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	625.00	2,736.93	4,088.07	675.00	675.00
***Total: Supplies**		**7,500.00**	**7,500.00**	**625.00**	**2,736.93**	**4,088.07**	**675.00**	**675.00**
****Total Direct Cost Expenditures**		**19,842.00**	**19,842.00**	**2,187.43**	**7,845.23**	**4,088.07**	**7,908.70**	**7,908.70**
760300	F&A Expenditures	5,158.00	5,158.00	568.72	2,039.72	0.00	3,118.28	3,118.28
***Total: Indirect Costs**		**5,158.00**	**5,158.00**	**568.72**	**2,039.72**	**0.00**	**3,118.28**	**3,118.28**
****Total Indirect Cost Expenditures**		**5,158.00**	**5,158.00**	**568.72**	**2,039.72**	**0.00**	**3,118.28**	**3,118.28**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,756.15**	**9,884.95**	**4,088.07**	**11,026.98**	**11,026.98**
Revenue								
530100	NH State Programs	0.00	0.00	2,756.15	9,884.95	0.00	(9,884.95)	(9,884.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,756.15**	**9,884.95**	**0.00**	**(9,884.95)**	**(9,884.95)**
*****Total Revenue**		**0.00**	**0.00**	**2,756.15**	**9,884.95**	**0.00**	**(9,884.95)**	**(9,884.95)**

Grant: 13V226 - Classroom School Program Status: Active Type: Cooperative Agreement
Fund: 16C133 - In-Kind Cost Share FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services		Effective Date:	02/05/2019	IDC Basis Code:		
Sponsor ID:	01231978	CFDA #: 11.419	Term Date:		IDC Rate Code:		
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/23/19 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: Memo Cost Share**	**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**
71CS99 Memo cost share offset	(12,500.00)	(12,500.00)	0.00	0.00	0.00	(12,500.00)	(12,500.00)
***Total: Memo Cost Share Offset**	**(12,500.00)**	**(12,500.00)**	**0.00**	**0.00**	**0.00**	**(12,500.00)**	**(12,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V227 - Seagrass Health in 2019 Status: Active Type: Cooperative Agreement
Fund: 13V227 - Seagrass Health in 2019 FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	03/13/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	031319-060	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/13/19 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,846.47	1,846.47	0.00	(1,846.47)	(1,846.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,072.00	13,181.00	0.00	0.00	0.00	29,072.00	13,181.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,100.00	3,920.00	0.00	0.00	0.00	4,100.00	3,920.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	2,000.00	0.00	0.00	0.00	5,200.00	2,000.00
***Total: Personnel**		**42,372.00**	**23,101.00**	**1,846.47**	**1,846.47**	**0.00**	**40,525.53**	**21,254.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	155.10	155.10	0.00	(155.10)	(155.10)
65YF10	Full Fringe Benefit Distr Expe	12,190.00	7,739.00	0.00	0.00	0.00	12,190.00	7,739.00
***Total: Fringe Benefits**		**12,190.00**	**7,739.00**	**155.10**	**155.10**	**0.00**	**12,034.90**	**7,583.90**
710	Travel	236.00	201.00	0.00	0.00	0.00	236.00	201.00
***Total: Travel**		**236.00**	**201.00**	**0.00**	**0.00**	**0.00**	**236.00**	**201.00**
740000	Cap Equipment	2,180.00	1,100.00	0.00	0.00	0.00	2,180.00	1,100.00
***Total: Equipment**		**2,180.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**2,180.00**	**1,100.00**
7112	Research Supplies	2,100.00	1,200.00	0.00	0.00	0.00	2,100.00	1,200.00
***Total: Supplies**		**2,100.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**1,200.00**
****Total Direct Cost Expenditures**		**59,078.00**	**33,341.00**	**2,001.57**	**2,001.57**	**0.00**	**57,076.43**	**31,339.43**
760300	F&A Expenditures	11,815.00	6,667.00	400.32	400.32	0.00	11,414.68	6,266.68
***Total: Indirect Costs**		**11,815.00**	**6,667.00**	**400.32**	**400.32**	**0.00**	**11,414.68**	**6,266.68**
****Total Indirect Cost Expenditures**		**11,815.00**	**6,667.00**	**400.32**	**400.32**	**0.00**	**11,414.68**	**6,266.68**
*****Total Expenditures**		**70,893.00**	**40,008.00**	**2,401.89**	**2,401.89**	**0.00**	**68,491.11**	**37,606.11**
Revenue								
530100	NH State Programs	0.00	0.00	2,401.89	2,401.89	0.00	(2,401.89)	(2,401.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,401.89**	**2,401.89**	**0.00**	**(2,401.89)**	**(2,401.89)**
*****Total Revenue**		**0.00**	**0.00**	**2,401.89**	**2,401.89**	**0.00**	**(2,401.89)**	**(2,401.89)**

Grant: 13V227 - Seagrass Health in 2019 Status: Active Type: Cooperative Agreement
Fund: 13V230 - Seagrass Health 2019 FMGR: Short, Frederick T

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	07/11/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	031319-060	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/13/19 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V227 - Seagrass Health in 2019 Status: Active Type: Cooperative Agreement
Fund: 13V230 - Seagrass Health 2019 FMGR: Short, Frederick T

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	07/11/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	031319-060	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/13/19 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,891.00	0.00	0.00	0.00	0.00	15,891.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	180.00	0.00	0.00	0.00	0.00	180.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
***Total: Personnel**		**0.00**	**19,271.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,271.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	4,451.00	0.00	0.00	0.00	0.00	4,451.00
***Total: Fringe Benefits**		**0.00**	**4,451.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,451.00**
710	Travel	0.00	35.00	0.00	0.00	0.00	0.00	35.00
***Total: Travel**		**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.00**
7112	Research Supplies	0.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00
***Total: Supplies**		**0.00**	**1,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,980.00**
****Total Direct Cost Expenditures**		**0.00**	**25,737.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,737.00**
760300	F&A Expenditures	0.00	5,148.00	0.00	0.00	0.00	0.00	5,148.00
***Total: Indirect Costs**		**0.00**	**5,148.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,148.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,148.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,148.00**
*****Total Expenditures**		**0.00**	**30,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,885.00**

Grant: 13V229 - Leveraging Natural Resources Status: Active Type: Cooperative Agreement
Fund: 13V229 - Leveraging Natural Resources FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Environmental Services		Effective Date:	02/20/2019	IDC Basis Code:	MTDCN		Budget Controls	DOC
Sponsor ID:	02201983	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/20/19 - 12/31/20		Rev Account:	530100	Fund Type Level 2	P1		Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	677.01	677.01	0.00	(677.01)	(677.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,018.62	0.00	(1,018.62)	(1,018.62)
616F10	Extension Educator	0.00	0.00	738.41	4,429.14	0.00	(4,429.14)	(4,429.14)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	32,885.00	32,885.00	0.00	0.00	0.00	32,885.00	32,885.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	10.20	10.20	0.00	(10.20)	(10.20)
61DTHX	Full Time Temp - Hourly	0.00	0.00	105.00	105.00	0.00	(105.00)	(105.00)
***Total: Personnel**		**32,885.00**	**32,885.00**	**1,530.62**	**6,239.97**	**0.00**	**26,645.03**	**26,645.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	57.74	57.74	0.00	(57.74)	(57.74)
65YF10	Full Fringe Benefit Distr Expe	11,128.00	11,128.00	312.35	2,304.34	0.00	8,823.66	8,823.66
65YT10	FT Temp Benefit Distr	0.00	0.00	8.82	8.82	0.00	(8.82)	(8.82)
***Total: Fringe Benefits**		**11,128.00**	**11,128.00**	**378.91**	**2,370.90**	**0.00**	**8,757.10**	**8,757.10**
710	Travel	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
710D00	Domestic Travel NH	0.00	0.00	88.16	88.16	0.00	(88.16)	(88.16)
***Total: Travel**		**1,117.00**	**1,117.00**	**88.16**	**88.16**	**0.00**	**1,028.84**	**1,028.84**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	12.99	62.87	0.00	(62.87)	(62.87)
719025	Business Meals-Volunteer Food	0.00	0.00	16.81	16.81	0.00	(16.81)	(16.81)
***Total: Supplies**		**4,000.00**	**4,000.00**	**29.80**	**79.68**	**0.00**	**3,920.32**	**3,920.32**
7300	Subcontracts	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Contractual**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**56,130.00**	**56,130.00**	**2,027.49**	**8,778.71**	**0.00**	**47,351.29**	**47,351.29**
760300	F&A Expenditures	14,593.00	14,593.00	527.13	2,282.49	0.00	12,310.51	12,310.51
***Total: Indirect Costs**		**14,593.00**	**14,593.00**	**527.13**	**2,282.49**	**0.00**	**12,310.51**	**12,310.51**
****Total Indirect Cost Expenditures**		**14,593.00**	**14,593.00**	**527.13**	**2,282.49**	**0.00**	**12,310.51**	**12,310.51**
*****Total Expenditures**		**70,723.00**	**70,723.00**	**2,554.62**	**11,061.20**	**0.00**	**59,661.80**	**59,661.80**
Revenue								
530100	NH State Programs	0.00	0.00	2,554.62	11,061.20	0.00	(11,061.20)	(11,061.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,554.62**	**11,061.20**	**0.00**	**(11,061.20)**	**(11,061.20)**

Grant: 13V229 - Leveraging Natural Resources Status: Active Type: Cooperative Agreement
Fund: 13V229 - Leveraging Natural Resources FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Environmental Services		Effective Date:	02/20/2019	IDC Basis Code:	MTDCN		Budget Controls	DOC
Sponsor ID:	02201983	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/20/19 - 12/31/20		Rev Account:	530100	Fund Type Level 2	P1		Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,554.62**	**11,061.20**	**0.00**	**(11,061.20)**	**(11,061.20)**

Grant: 13V229 - Leveraging Natural Resources Status: Active Type: Cooperative Agreement
Fund: 15CC16 - Leveraging Natural Resources - CS FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Environmental Services		Effective Date:	02/20/2019	IDC Basis Code:	MTDCN		Budget Controls	DOC
Sponsor ID:	02201983	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/20/19 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,144.00	4,144.00	0.00	0.00	0.00	4,144.00	4,144.00
***Total: Personnel**		**4,144.00**	**4,144.00**	**0.00**	**0.00**	**0.00**	**4,144.00**	**4,144.00**
65YF10	Full Fringe Benefit Distr Expe	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
***Total: Fringe Benefits**		**1,753.00**	**1,753.00**	**0.00**	**0.00**	**0.00**	**1,753.00**	**1,753.00**
****Total Direct Cost Expenditures**		**5,897.00**	**5,897.00**	**0.00**	**0.00**	**0.00**	**5,897.00**	**5,897.00**
760300	F&A Expenditures	1,533.00	1,533.00	0.00	0.00	0.00	1,533.00	1,533.00
***Total: Indirect Costs**		**1,533.00**	**1,533.00**	**0.00**	**0.00**	**0.00**	**1,533.00**	**1,533.00**
****Total Indirect Cost Expenditures**		**1,533.00**	**1,533.00**	**0.00**	**0.00**	**0.00**	**1,533.00**	**1,533.00**
*****Total Expenditures**		**7,430.00**	**7,430.00**	**0.00**	**0.00**	**0.00**	**7,430.00**	**7,430.00**

Grant: 13V229 - Leveraging Natural Resources Status: Active Type: Cooperative Agreement
Fund: 16C138 - Leveraging Natural Resources CS FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services		Effective Date:	03/19/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	02201983	CFDA #: 11.419	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	2/20/19 - 12/31/20		Rev Account:		Fund Type Level 2 P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	27,931.00	27,931.00	0.00	0.00	0.00	27,931.00	27,931.00
***Total: Memo Cost Share**	**27,931.00**	**27,931.00**	**0.00**	**0.00**	**0.00**	**27,931.00**	**27,931.00**
71CS99 Memo cost share offset	(27,931.00)	(27,931.00)	0.00	0.00	0.00	(27,931.00)	(27,931.00)
***Total: Memo Cost Share Offset**	**(27,931.00)**	**(27,931.00)**	**0.00**	**0.00**	**0.00**	**(27,931.00)**	**(27,931.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V231 - Geology Data Services Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13V231 - Geology Data Services FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	05/15/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	051519-070	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/19 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,597.86	2,597.86	0.00	(2,597.86)	(2,597.86)
615NZ0	PAT Unallocated Budget (Bud Only)	2,599.00	2,599.00	0.00	0.00	0.00	2,599.00	2,599.00
***Total: Personnel**		**2,599.00**	**2,599.00**	**2,597.86**	**2,597.86**	**0.00**	**1.14**	**1.14**
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	1,098.90	1,098.90	0.00	0.10	0.10
***Total: Fringe Benefits**		**1,099.00**	**1,099.00**	**1,098.90**	**1,098.90**	**0.00**	**0.10**	**0.10**
****Total Direct Cost Expenditures**		**3,698.00**	**3,698.00**	**3,696.76**	**3,696.76**	**0.00**	**1.24**	**1.24**
760300	F&A Expenditures	1,302.00	1,302.00	1,301.26	1,301.26	0.00	0.74	0.74
***Total: Indirect Costs**		**1,302.00**	**1,302.00**	**1,301.26**	**1,301.26**	**0.00**	**0.74**	**0.74**
****Total Indirect Cost Expenditures**		**1,302.00**	**1,302.00**	**1,301.26**	**1,301.26**	**0.00**	**0.74**	**0.74**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**4,998.02**	**4,998.02**	**0.00**	**1.98**	**1.98**
Revenue								
530100	NH State Programs	0.00	0.00	4,998.02	4,998.02	0.00	(4,998.02)	(4,998.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,998.02**	**4,998.02**	**0.00**	**(4,998.02)**	**(4,998.02)**
*****Total Revenue**		**0.00**	**0.00**	**4,998.02**	**4,998.02**	**0.00**	**(4,998.02)**	**(4,998.02)**

Grant: 13V232 - Algal Classification Index Status: Active Type: Cooperative Agreement
Fund: 13V232 - Algal Classification Index FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	06/05/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	060519103	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/5/19 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,421.00	9,421.00	0.00	0.00	0.00	9,421.00	9,421.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,761.20	2,761.20	0.00	(2,761.20)	(2,761.20)
613NZ0	Grad Unallocated Budget (Bud Only)	6,213.00	6,213.00	0.00	0.00	0.00	6,213.00	6,213.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH	Student Labor	0.00	0.00	1,860.00	1,860.00	0.00	(1,860.00)	(1,860.00)
***Total: Personnel**		**27,634.00**	**27,634.00**	**4,621.20**	**4,621.20**	**0.00**	**23,012.80**	**23,012.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	231.94	231.94	0.00	(231.94)	(231.94)
65YF10	Full Fringe Benefit Distr Expe	5,667.00	5,667.00	0.00	0.00	0.00	5,667.00	5,667.00
***Total: Fringe Benefits**		**5,667.00**	**5,667.00**	**231.94**	**231.94**	**0.00**	**5,435.06**	**5,435.06**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710N00	Nonemployee/Student Travel	0.00	0.00	291.62	291.62	0.00	(291.62)	(291.62)
***Total: Travel**		**1,000.00**	**1,000.00**	**291.62**	**291.62**	**0.00**	**708.38**	**708.38**
7112	Research Supplies	5,382.00	5,382.00	0.00	0.00	0.00	5,382.00	5,382.00
711200	Research Supplies	0.00	0.00	99.31	99.31	0.00	(99.31)	(99.31)
***Total: Supplies**		**5,382.00**	**5,382.00**	**99.31**	**99.31**	**0.00**	**5,282.69**	**5,282.69**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**5,244.07**	**5,244.07**	**0.00**	**34,438.93**	**34,438.93**
760300	F&A Expenditures	10,317.00	10,317.00	1,363.45	1,363.45	0.00	8,953.55	8,953.55
***Total: Indirect Costs**		**10,317.00**	**10,317.00**	**1,363.45**	**1,363.45**	**0.00**	**8,953.55**	**8,953.55**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**1,363.45**	**1,363.45**	**0.00**	**8,953.55**	**8,953.55**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**6,607.52**	**6,607.52**	**0.00**	**43,392.48**	**43,392.48**
Revenue								
530100	NH State Programs	0.00	0.00	6,607.52	6,607.52	0.00	(6,607.52)	(6,607.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,607.52**	**6,607.52**	**0.00**	**(6,607.52)**	**(6,607.52)**
*****Total Revenue**		**0.00**	**0.00**	**6,607.52**	**6,607.52**	**0.00**	**(6,607.52)**	**(6,607.52)**

Grant: 13V233 - Northeast Regional Lakes eDNA Status: Active Type: Cooperative Agreement
Fund: 13V233 - Northeast Regional Lakes eDNA FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	06/05/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	060519102	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
FRAGRNT Start/End Date:	6/5/19 - 12/31/20		Rev Account:	530100	Fund Type Level 2	P1		Uniform Guidance	NO

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: Personnel**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
65YF10	Full Fringe Benefit Distr Expe	211.00	211.00	0.00	0.00	0.00	211.00	211.00
***Total: Fringe Benefits**		**211.00**	**211.00**	**0.00**	**0.00**	**0.00**	**211.00**	**211.00**
710	Travel	505.00	505.00	0.00	0.00	0.00	505.00	505.00
***Total: Travel**		**505.00**	**505.00**	**0.00**	**0.00**	**0.00**	**505.00**	**505.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	10.02	10.02	0.00	(10.02)	(10.02)
***Total: Supplies**		**2,000.00**	**2,000.00**	**10.02**	**10.02**	**0.00**	**1,989.98**	**1,989.98**
****Total Direct Cost Expenditures**		**5,316.00**	**5,316.00**	**10.02**	**10.02**	**0.00**	**5,305.98**	**5,305.98**
760300	F&A Expenditures	2,684.00	2,684.00	5.06	5.06	0.00	2,678.94	2,678.94
***Total: Indirect Costs**		**2,684.00**	**2,684.00**	**5.06**	**5.06**	**0.00**	**2,678.94**	**2,678.94**
****Total Indirect Cost Expenditures**		**2,684.00**	**2,684.00**	**5.06**	**5.06**	**0.00**	**2,678.94**	**2,678.94**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**15.08**	**15.08**	**0.00**	**7,984.92**	**7,984.92**
Revenue								
530100	NH State Programs	0.00	0.00	15.08	15.08	0.00	(15.08)	(15.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15.08**	**15.08**	**0.00**	**(15.08)**	**(15.08)**
*****Total Revenue**		**0.00**	**0.00**	**15.08**	**15.08**	**0.00**	**(15.08)**	**(15.08)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UXNTAE - PI Alyson Eberhardt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UZOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13Z145 - Rudman Backpressure Steam Turb Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13Z145 - Rudman Backpressure Steam Turb FMGR: Kohler, Adam S

PI Name:	Kohler, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Public Utilities Commission		Effective Date:	03/23/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13Z145	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UTEM10		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/23/16 - 6/30/18		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UTEM10 - Energy & Utility Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
***Total: Equipment**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**
****Total Direct Cost Expenditures**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**
*****Total Expenditures**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**

Grant: 13Z148 - TS Biomass Heating System Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13Z148 - TS Biomass Heating System FMGR: Kohler, Adam S

PI Name:	Kohler, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Public Utilities Commission		Effective Date:	05/03/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13Z148	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UTEM10		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/3/17 - 3/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UTEM10 - Energy & Utility Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13Z150 - Website nhhealthcost.nh.gov Status: Active Type: Cooperative Agreement
Fund: 13Z150 - Website nhhealthcost.nh.gov FMGR: Longe, Heather J

PI Name:	Longe, Heather J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Department of Insurance		Effective Date:	12/17/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	092717-034	CFDA #: 93.511	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UA2ATZ		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/17 - 9/30/22		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UA2JD1 - PI Jennifer Dykens

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(309.90)	29,672.67	0.00	(29,672.67)	(29,672.67)
615NZ0	PAT Unallocated Budget (Bud Only)	206,736.00	114,115.00	0.00	0.00	0.00	206,736.00	114,115.00
***Total: Personnel**		**206,736.00**	**114,115.00**	**(309.90)**	**29,672.67**	**0.00**	**177,063.33**	**84,442.33**
65YF10	Full Fringe Benefit Distr Expe	86,620.00	47,813.00	(131.10)	12,487.53	0.00	74,132.47	35,325.47
***Total: Fringe Benefits**		**86,620.00**	**47,813.00**	**(131.10)**	**12,487.53**	**0.00**	**74,132.47**	**35,325.47**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**38.37**	**0.00**	**(38.37)**	**(38.37)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,040.00**	**0.00**	**(2,040.00)**	**(2,040.00)**
****Total Direct Cost Expenditures**		**293,356.00**	**161,928.00**	**(441.00)**	**44,238.57**	**0.00**	**249,117.43**	**117,689.43**
760300	F&A Expenditures	103,260.00	56,998.00	(155.25)	15,571.89	0.00	87,688.11	41,426.11
***Total: Indirect Costs**		**103,260.00**	**56,998.00**	**(155.25)**	**15,571.89**	**0.00**	**87,688.11**	**41,426.11**
****Total Indirect Cost Expenditures**		**103,260.00**	**56,998.00**	**(155.25)**	**15,571.89**	**0.00**	**87,688.11**	**41,426.11**
*****Total Expenditures**		**396,616.00**	**218,926.00**	**(596.25)**	**59,810.46**	**0.00**	**336,805.54**	**159,115.54**
Revenue								
530100	NH State Programs	0.00	0.00	(596.25)	59,810.46	0.00	(59,810.46)	(59,810.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(596.25)**	**59,810.46**	**0.00**	**(59,810.46)**	**(59,810.46)**
*****Total Revenue**		**0.00**	**0.00**	**(596.25)**	**59,810.46**	**0.00**	**(59,810.46)**	**(59,810.46)**

Grant: 13Z151 - 2017 Urban & Community Forest Status: Active Type: Cooperative Agreement
Fund: 13Z151 - 2017 Urban & Community Forest FMGR: Schloss, Jeffrey A

PI Name:	Schloss, Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources		Effective Date:	10/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	082217	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	29,923.64	0.00	(29,923.64)	(29,923.64)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	29,925.00	29,925.00	0.00	0.00	0.00	29,925.00	29,925.00
***Total: Personnel**		**29,925.00**	**29,925.00**	**0.00**	**29,923.64**	**0.00**	**1.36**	**1.36**
65YF10	Full Fringe Benefit Distr Expe	12,538.00	12,538.00	0.00	12,539.07	0.00	(1.07)	(1.07)
***Total: Fringe Benefits**		**12,538.00**	**12,538.00**	**0.00**	**12,539.07**	**0.00**	**(1.07)**	**(1.07)**
****Total Direct Cost Expenditures**		**42,463.00**	**42,463.00**	**0.00**	**42,462.71**	**0.00**	**0.29**	**0.29**
760300	F&A Expenditures	11,040.00	11,040.00	0.00	11,040.33	0.00	(0.33)	(0.33)
***Total: Indirect Costs**		**11,040.00**	**11,040.00**	**0.00**	**11,040.33**	**0.00**	**(0.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**11,040.00**	**11,040.00**	**0.00**	**11,040.33**	**0.00**	**(0.33)**	**(0.33)**
*****Total Expenditures**		**53,503.00**	**53,503.00**	**0.00**	**53,503.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	53,503.04	0.00	(53,503.04)	(53,503.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,503.04**	**0.00**	**(53,503.04)**	**(53,503.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,503.04**	**0.00**	**(53,503.04)**	**(53,503.04)**

Grant: 13Z152 - 2017 NH Forest Stewardship Status: Active Type: Cooperative Agreement
Fund: 13Z152 - 2017 NH Forest Stewardship FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources		Effective Date:	10/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	082217	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	49,044.35	0.00	(49,044.35)	(49,044.35)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	49,047.00	49,047.00	0.00	0.00	0.00	49,047.00	49,047.00
***Total: Personnel**		**49,047.00**	**49,047.00**	**0.00**	**49,044.35**	**0.00**	**2.65**	**2.65**
65YF10	Full Fringe Benefit Distr Expe	20,550.00	20,550.00	0.00	20,551.61	0.00	(1.61)	(1.61)
***Total: Fringe Benefits**		**20,550.00**	**20,550.00**	**0.00**	**20,551.61**	**0.00**	**(1.61)**	**(1.61)**
****Total Direct Cost Expenditures**		**69,597.00**	**69,597.00**	**0.00**	**69,595.96**	**0.00**	**1.04**	**1.04**
760300	F&A Expenditures	18,095.00	18,095.00	0.00	18,094.99	0.00	0.01	0.01
***Total: Indirect Costs**		**18,095.00**	**18,095.00**	**0.00**	**18,094.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**18,095.00**	**18,095.00**	**0.00**	**18,094.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**87,692.00**	**87,692.00**	**0.00**	**87,690.95**	**0.00**	**1.05**	**1.05**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	87,690.95	0.00	(87,690.95)	(87,690.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,690.95**	**0.00**	**(87,690.95)**	**(87,690.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,690.95**	**0.00**	**(87,690.95)**	**(87,690.95)**

Grant: 13Z154 - Outdoor Recreation Plan Status: Active Type: Cooperative Agreement
Fund: 13Z154 - Outdoor Recreation Plan FMGR: Barcelona, Robert J

PI Name:	Barcelona, Robert J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources		Effective Date:	09/13/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	091317-052	CFDA #: 15.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/17 - 12/31/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFRMRB - PI Robert Barcelona

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,617.05	0.00	(11,617.05)	(11,617.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,462.00	11,462.00	0.00	0.00	0.00	11,462.00	11,462.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,575.00	3,575.00	0.00	0.00	0.00	3,575.00	3,575.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,042.40	0.00	(6,042.40)	(6,042.40)
***Total: Personnel**		**15,037.00**	**15,037.00**	**0.00**	**17,659.45**	**0.00**	**(2,622.45)**	**(2,622.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	934.03	0.00	(934.03)	(934.03)
65YF10	Full Fringe Benefit Distr Expe	1,173.00	1,173.00	0.00	0.00	0.00	1,173.00	1,173.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	480.38	0.00	(480.38)	(480.38)
***Total: Fringe Benefits**		**1,173.00**	**1,173.00**	**0.00**	**1,414.41**	**0.00**	**(241.41)**	**(241.41)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**20,710.00**	**20,710.00**	**0.00**	**19,073.86**	**0.00**	**1,636.14**	**1,636.14**
760300	F&A Expenditures	7,290.00	7,290.00	0.00	6,713.99	0.00	576.01	576.01
***Total: Indirect Costs**		**7,290.00**	**7,290.00**	**0.00**	**6,713.99**	**0.00**	**576.01**	**576.01**
****Total Indirect Cost Expenditures**		**7,290.00**	**7,290.00**	**0.00**	**6,713.99**	**0.00**	**576.01**	**576.01**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**25,787.85**	**0.00**	**2,212.15**	**2,212.15**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,787.85	0.00	(25,787.85)	(25,787.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,787.85**	**0.00**	**(25,787.85)**	**(25,787.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,787.85**	**0.00**	**(25,787.85)**	**(25,787.85)**

Grant: 13Z155 - Statewide Imagery Plan Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13Z155 - Statewide Imagery Plan FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		
Sponsor:	NH Department of Information Technology		
Sponsor ID:	03271834	CFDA #: NONE	
Resp Org:	UZESRC		
FRAGRNT Start/End Date:	4/11/18 - 4/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	04/11/2018	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,088.00	11,088.00	0.00	0.00	0.00	11,088.00	11,088.00
615F10	PAT	0.00	0.00	967.96	14,835.39	0.00	(14,835.39)	(14,835.39)
615NZ0	PAT Unallocated Budget (Bud Only)	1,764.00	1,764.00	0.00	0.00	0.00	1,764.00	1,764.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	98.65	0.00	(98.65)	(98.65)
61SNZ0	Student Labor Unallocated(Bud Only)	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
***Total: Personnel**		**15,402.00**	**15,402.00**	**967.96**	**14,934.04**	**0.00**	**467.96**	**467.96**
65YF10	Full Fringe Benefit Distr Expe	5,629.00	5,629.00	409.45	6,304.71	0.00	(675.71)	(675.71)
***Total: Fringe Benefits**		**5,629.00**	**5,629.00**	**409.45**	**6,304.71**	**0.00**	**(675.71)**	**(675.71)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	256.15	0.00	(256.15)	(256.15)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**256.15**	**0.00**	**243.85**	**243.85**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200	Research Supplies	0.00	0.00	0.00	59.76	0.00	(59.76)	(59.76)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: Supplies**		**250.00**	**250.00**	**0.00**	**284.76**	**0.00**	**(34.76)**	**(34.76)**
****Total Direct Cost Expenditures**		**21,781.00**	**21,781.00**	**1,377.41**	**21,779.66**	**0.00**	**1.34**	**1.34**
760300	F&A Expenditures	7,667.00	7,667.00	484.85	7,666.46	0.00	0.54	0.54
***Total: Indirect Costs**		**7,667.00**	**7,667.00**	**484.85**	**7,666.46**	**0.00**	**0.54**	**0.54**
****Total Indirect Cost Expenditures**		**7,667.00**	**7,667.00**	**484.85**	**7,666.46**	**0.00**	**0.54**	**0.54**
*****Total Expenditures**		**29,448.00**	**29,448.00**	**1,862.26**	**29,446.12**	**0.00**	**1.88**	**1.88**
Revenue								
530100	NH State Programs	0.00	0.00	1,862.26	29,446.12	0.00	(29,446.12)	(29,446.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,862.26**	**29,446.12**	**0.00**	**(29,446.12)**	**(29,446.12)**
*****Total Revenue**		**0.00**	**0.00**	**1,862.26**	**29,446.12**	**0.00**	**(29,446.12)**	**(29,446.12)**

Grant: 13Z157 - NHPG FY19-FY20 Status: Active Type: Cooperative Agreement
Fund: 13Z157 - NHPG FY19-FY20 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Administrative Services		Effective Date:	06/15/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	060618-164	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,898.82	16,164.48	0.00	(16,164.48)	(16,164.48)
615NZ0	PAT Unallocated Budget (Bud Only)	34,993.00	34,993.00	0.00	0.00	0.00	34,993.00	34,993.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNSH	Student Labor	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,330.00	6,330.00	0.00	0.00	0.00	6,330.00	6,330.00
***Total: Personnel**		**41,323.00**	**41,323.00**	**1,898.82**	**20,800.98**	**0.00**	**20,522.02**	**20,522.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
65YF10	Full Fringe Benefit Distr Expe	15,334.00	15,334.00	803.22	6,837.66	0.00	8,496.34	8,496.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	195.81	0.00	(195.81)	(195.81)
***Total: Fringe Benefits**		**15,334.00**	**15,334.00**	**803.22**	**7,222.47**	**0.00**	**8,111.53**	**8,111.53**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00	Domestic Travel NH	0.00	0.00	0.00	98.89	0.00	(98.89)	(98.89)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	97.94	0.00	(97.94)	(97.94)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	392.41	0.00	(392.41)	(392.41)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	309.22	0.00	(309.22)	(309.22)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: Travel**		**200.00**	**200.00**	**0.00**	**1,066.46**	**0.00**	**(866.46)**	**(866.46)**
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,633.30	0.00	(1,633.30)	(1,633.30)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,067.00	0.00	(1,067.00)	(1,067.00)
***Total: Supplies**		**534.00**	**534.00**	**0.00**	**2,700.30**	**0.00**	**(2,166.30)**	**(2,166.30)**
****Total Direct Cost Expenditures**		**57,391.00**	**57,391.00**	**2,702.04**	**31,790.21**	**0.00**	**25,600.79**	**25,600.79**
760300	F&A Expenditures	8,609.00	8,609.00	405.30	4,768.55	0.00	3,840.45	3,840.45
***Total: Indirect Costs**		**8,609.00**	**8,609.00**	**405.30**	**4,768.55**	**0.00**	**3,840.45**	**3,840.45**
****Total Indirect Cost Expenditures**		**8,609.00**	**8,609.00**	**405.30**	**4,768.55**	**0.00**	**3,840.45**	**3,840.45**
*****Total Expenditures**		**66,000.00**	**66,000.00**	**3,107.34**	**36,558.76**	**0.00**	**29,441.24**	**29,441.24**

Grant: 13Z157 - NHPG FY19-FY20 Status: Active Type: Cooperative Agreement
Fund: 13Z157 - NHPG FY19-FY20 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Administrative Services		Effective Date:	06/15/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	060618-164	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	3,107.34	36,558.76	0.00	(36,558.76)	(36,558.76)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,107.34**	**36,558.76**	**0.00**	**(36,558.76)**	**(36,558.76)**
*****Total Revenue**	**0.00**	**0.00**	**3,107.34**	**36,558.76**	**0.00**	**(36,558.76)**	**(36,558.76)**

Grant: 13Z159 - Agency Map Viewers Pilot Proje
Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Closing - BSC/Dept Review
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A		
Sponsor:	NH Department of Information Technology		
Sponsor ID:	060618-063	CFDA #: NONE	
Resp Org:	UZESRC		
FRAGRNT Start/End Date:	6/6/18 - 6/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,990.00	15,990.00	0.00	0.00	0.00	15,990.00	15,990.00
615F10	PAT	0.00	0.00	10,607.36	35,756.82	0.00	(35,756.82)	(35,756.82)
615NZ0	PAT Unallocated Budget (Bud Only)	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	164.38	0.00	(164.38)	(164.38)
***Total: Personnel**		**35,980.00**	**35,980.00**	**10,607.36**	**35,921.20**	**0.00**	**58.80**	**58.80**
65YF10	Full Fringe Benefit Distr Expe	15,220.00	15,220.00	4,486.89	15,194.70	0.00	25.30	25.30
***Total: Fringe Benefits**		**15,220.00**	**15,220.00**	**4,486.89**	**15,194.70**	**0.00**	**25.30**	**25.30**
710	Travel	434.00	434.00	0.00	0.00	0.00	434.00	434.00
710000	In-State Travel	0.00	0.00	40.60	315.00	0.00	(315.00)	(315.00)
***Total: Travel**		**434.00**	**434.00**	**40.60**	**315.00**	**0.00**	**119.00**	**119.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20,015.00	0.00	(20,015.00)	(20,015.00)
7112	Research Supplies	23,025.00	23,025.00	0.00	0.00	0.00	23,025.00	23,025.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
***Total: Supplies**		**23,025.00**	**23,025.00**	**0.00**	**23,035.00**	**0.00**	**(10.00)**	**(10.00)**
722200	Participant Support	12,720.00	12,720.00	0.00	12,720.00	0.00	0.00	0.00
***Total: Participant Support**		**12,720.00**	**12,720.00**	**0.00**	**12,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**87,379.00**	**87,379.00**	**15,134.85**	**87,185.90**	**0.00**	**193.10**	**193.10**
760300	F&A Expenditures	26,280.00	26,280.00	5,327.49	26,212.06	0.00	67.94	67.94
***Total: Indirect Costs**		**26,280.00**	**26,280.00**	**5,327.49**	**26,212.06**	**0.00**	**67.94**	**67.94**
****Total Indirect Cost Expenditures**		**26,280.00**	**26,280.00**	**5,327.49**	**26,212.06**	**0.00**	**67.94**	**67.94**
*****Total Expenditures**		**113,659.00**	**113,659.00**	**20,462.34**	**113,397.96**	**0.00**	**261.04**	**261.04**
Revenue								
530100	NH State Programs	0.00	0.00	20,462.34	113,397.96	0.00	(113,397.96)	(113,397.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**20,462.34**	**113,397.96**	**0.00**	**(113,397.96)**	**(113,397.96)**
*****Total Revenue**		**0.00**	**0.00**	**20,462.34**	**113,397.96**	**0.00**	**(113,397.96)**	**(113,397.96)**

Grant: 13Z159 - Agency Map Viewers Pilot Proje
Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Closing - BSC/Dept Review
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A		
Sponsor:	NH Department of Information Technology		
Sponsor ID:	060618-063	CFDA #: NONE	
Resp Org:	UZESRC		
FRAGRNT Start/End Date:	6/6/18 - 6/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 13Z160 - Univ. Museum Textile Digitizat Status: Active Type: Grant
Fund: 13Z160 - Univ. Museum Textile Digitizat FMGR: Valena, Dale R

PI Name:	Valena, Dale R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH State Council on the Arts		Effective Date:	11/29/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	FY2019CC#9756	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	ULLIBR		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 8/31/19		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER
							Uniform Guidance NO

Org: ULLADV - PI Dale Valena

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,109.00	2,109.00	0.00	0.00	0.00	2,109.00	2,109.00
61SNSH	Student Labor	0.00	0.00	815.00	2,502.50	0.00	(2,502.50)	(2,502.50)
***Total: Personnel**		**2,109.00**	**2,109.00**	**815.00**	**2,502.50**	**0.00**	**(393.50)**	**(393.50)**
65YF10	Full Fringe Benefit Distr Expe	891.00	891.00	0.00	0.00	0.00	891.00	891.00
***Total: Fringe Benefits**		**891.00**	**891.00**	**0.00**	**0.00**	**0.00**	**891.00**	**891.00**
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Supplies**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**815.00**	**17,502.50**	**0.00**	**497.50**	**497.50**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**815.00**	**17,502.50**	**0.00**	**497.50**	**497.50**
Revenue								
530100	NH State Programs	0.00	0.00	815.00	17,502.50	0.00	(17,502.50)	(17,502.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**815.00**	**17,502.50**	**0.00**	**(17,502.50)**	**(17,502.50)**
*****Total Revenue**		**0.00**	**0.00**	**815.00**	**17,502.50**	**0.00**	**(17,502.50)**	**(17,502.50)**

Grant: 13ZU09 - 2008-2009 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU09 - 2008-2009 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**

Grant: 13ZU10 - 2009-2010 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU10 - 2009-2010 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**

Grant: 13ZU11 - 2010-2011 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU11 - 2010-2011 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**

Grant: 13ZU14 - 2013-2014 UNIQE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU14 - 2013-2014 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/13 - 7/1/14

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720	Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
***Total: Tuition**		**286,585.00**	**286,585.00**	**0.00**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
****Total Direct Cost Expenditures**		**286,585.00**	**286,585.00**	**0.00**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
*****Total Expenditures**		**286,585.00**	**286,585.00**	**0.00**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
Revenue								
530100	NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total: Sponsored Programs**		**286,585.00**	**286,585.00**	**0.00**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
*****Total Revenue**		**286,585.00**	**286,585.00**	**0.00**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**

Grant: 13ZU15 - 2014-2015 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU15 - 2014-2015 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**438,654.50**	**0.00**	**(438,654.50)**	**(438,654.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**438,654.50**	**0.00**	**(438,654.50)**	**(438,654.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**438,654.50**	**0.00**	**(438,654.50)**	**(438,654.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**438,654.50**	**0.00**	**(438,654.50)**	**(438,654.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**438,654.50**	**0.00**	**(438,654.50)**	**(438,654.50)**

Grant: 13ZU16 - 2015-2016 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU16 - 2015-2016 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**428,811.00**	**0.00**	**(428,811.00)**	**(428,811.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**428,811.00**	**0.00**	**(428,811.00)**	**(428,811.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**428,811.00**	**0.00**	**(428,811.00)**	**(428,811.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**428,811.00**	**0.00**	**(428,811.00)**	**(428,811.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**428,811.00**	**0.00**	**(428,811.00)**	**(428,811.00)**

Grant: 13ZU17 - 2016-2017 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU17 - 2016-2017 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**402,413.00**	**0.00**	**(402,413.00)**	**(402,413.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**402,413.00**	**0.00**	**(402,413.00)**	**(402,413.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**402,413.00**	**0.00**	**(402,413.00)**	**(402,413.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**402,413.00**	**0.00**	**(402,413.00)**	**(402,413.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**402,413.00**	**0.00**	**(402,413.00)**	**(402,413.00)**

Grant: 13ZU18 - 2017-2018 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU18 - 2017-2018 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**511,900.00**	**0.00**	**(511,900.00)**	**(511,900.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**511,900.00**	**0.00**	**(511,900.00)**	**(511,900.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**511,900.00**	**0.00**	**(511,900.00)**	**(511,900.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**511,900.00**	**0.00**	**(511,900.00)**	**(511,900.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**511,900.00**	**0.00**	**(511,900.00)**	**(511,900.00)**

Grant: 13ZU19 - 2018-2019 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU19 - 2018-2019 UNIQUE Grant FMGR: Carstens, Joel B

PI Name:	Carstens, Joel B	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/30/2018	IDC Basis Code:	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/14/18 - 7/1/19	Rev Account:	530100	Fund Type Level 2	P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	(200.00)	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total: Tuition**	**0.00**	**0.00**	**(200.00)**	**448,100.00**	**0.00**	**(448,100.00)**	**(448,100.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(200.00)**	**448,100.00**	**0.00**	**(448,100.00)**	**(448,100.00)**
*****Total Expenditures**	**0.00**	**0.00**	**(200.00)**	**448,100.00**	**0.00**	**(448,100.00)**	**(448,100.00)**
Revenue							
530100 NH State Programs	0.00	0.00	(200.00)	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(200.00)**	**448,100.00**	**0.00**	**(448,100.00)**	**(448,100.00)**
*****Total Revenue**	**0.00**	**0.00**	**(200.00)**	**448,100.00**	**0.00**	**(448,100.00)**	**(448,100.00)**

Grant: 13ZU20 - 2019-2020 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU20 - 2019-2020 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
Effective Date: 06/30/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143339 - CRaTER Science Mission Phase FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/18/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 3/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	186,445.89	0.00	(186,445.89)	107,292.11
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90	Post Doc	0.00	0.00	0.00	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,158.35	0.00	(45,158.35)	(45,158.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,241.20	0.00	(51,241.20)	(51,241.20)
613NZ0	Grad Unallocated Budget (Bud Only)	50,164.00	42,085.00	0.00	0.00	0.00	50,164.00	42,085.00
614F10	Academic Administrator	0.00	171,857.00	7,696.32	472,995.95	0.00	(472,995.95)	(301,138.95)
615F10	PAT	0.00	(430,511.00)	15,530.59	1,824,978.44	0.00	(1,824,978.44)	(2,255,489.44)
615NZ0	PAT Unallocated Budget (Bud Only)	2,882,343.00	2,882,343.00	0.00	0.00	0.00	2,882,343.00	2,882,343.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	Part Time Hourly	0.00	0.00	4,456.25	94,634.00	0.00	(94,634.00)	(94,634.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH	Student Labor	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00
***Total: Personnel**		**2,945,062.00**	**2,996,067.00**	**27,683.16**	**2,993,158.28**	**0.00**	**(48,096.28)**	**2,908.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19,249.10	0.00	(19,249.10)	(19,249.10)
65YF10	Full Fringe Benefit Distr Expe	1,131,842.00	1,138,656.00	9,824.96	1,105,968.17	0.00	25,873.83	32,687.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	374.33	7,711.55	0.00	(7,711.55)	(7,711.55)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,602.56	0.00	(3,602.56)	(3,602.56)
***Total: Fringe Benefits**		**1,131,842.00**	**1,138,656.00**	**10,199.29**	**1,136,531.38**	**0.00**	**(4,689.38)**	**2,124.62**
710	Travel	262,069.00	262,069.00	0.00	0.00	0.00	262,069.00	262,069.00
710000	In-State Travel	0.00	0.00	0.00	268.60	0.00	(268.60)	(268.60)
710100	Out-of-State Travel	0.00	12,350.00	1,159.71	239,452.65	0.00	(239,452.65)	(227,102.65)
710200	Foreign Travel	0.00	0.00	0.00	29,338.31	0.00	(29,338.31)	(29,338.31)
710300	Conference Registration Fees	0.00	0.00	0.00	16,952.86	0.00	(16,952.86)	(16,952.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,971.26	0.00	(3,971.26)	(3,971.26)

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143339 - CRaTER Science Mission Phase FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/18/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 3/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**262,069.00**	**274,419.00**	**1,159.71**	**289,983.68**	**0.00**	**(27,914.68)**	**(15,564.68)**
740000	Cap Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
***Total: Equipment**		**380,086.00**	**32,692.00**	**0.00**	**28,410.00**	**0.00**	**351,676.00**	**4,282.00**
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112	Research Supplies	115,270.00	115,270.00	0.00	0.00	0.00	115,270.00	115,270.00
711200	Research Supplies	0.00	48,881.00	2,231.31	24,100.96	1,855.50	(25,956.46)	22,924.54
713000	Printing & Copying-General	0.00	0.00	0.00	4,068.12	0.00	(4,068.12)	(4,068.12)
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,465.43	0.00	(7,465.43)	(7,465.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030	Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	3,890.99	0.00	(3,890.99)	(3,890.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.79	0.00	(400.79)	(400.79)
717200	Other Professional Services-General	0.00	0.00	0.00	22,896.02	0.00	(22,896.02)	(22,896.02)
718000	Telecom-General	0.00	0.00	3.28	1,981.35	0.00	(1,981.35)	(1,981.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,483.82	0.00	(3,483.82)	(3,483.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	921.37	0.00	(921.37)	(921.37)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	37.32	194.46	0.00	(194.46)	(194.46)
***Total: Supplies**		**115,270.00**	**184,151.00**	**2,271.91**	**184,373.52**	**1,855.50**	**(70,959.02)**	**(2,078.02)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
721100	Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155	Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	5,535.36	0.00	(5,535.36)	(12,935.36)
***Total: Tuition**		**16,658.00**	**9,258.00**	**0.00**	**10,615.36**	**0.00**	**6,042.64**	**(1,357.36)**
7300	Subcontracts	728,777.00	74,374.00	0.00	0.00	0.00	728,777.00	74,374.00
730000	Subcontracts	124,757.00	40,924.00	0.00	0.00	0.00	124,757.00	40,924.00
730001	Subcontracts 01	1,310,274.00	0.00	0.00	0.00	0.00	1,310,274.00	0.00

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143339 - CRaTER Science Mission Phase FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/18/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 3/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002	Subcontracts 02	0.00	1,153,230.00	0.00	1,098,913.92	54,316.08	(1,153,230.00)	0.00
730003	Subcontracts 03	0.00	800,422.00	53,246.82	795,500.51	4,921.49	(800,422.00)	0.00
730004	Subcontracts 04	0.00	170,034.00	2,875.65	159,013.78	14,770.22	(173,784.00)	(3,750.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	335,922.00	0.00	335,922.00	0.00	(335,922.00)	0.00
***Total: Contractual**		**2,163,808.00**	**2,574,906.00**	**56,122.47**	**2,389,350.21**	**74,007.79**	**(299,550.00)**	**111,548.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,014,795.00**	**7,210,149.00**	**97,436.54**	**7,032,422.43**	**75,863.29**	**(93,490.72)**	**101,863.28**
760300	F&A Expenditures	2,494,110.00	2,217,755.00	19,624.19	2,218,382.48	0.00	275,727.52	(627.48)
***Total: Indirect Costs**		**2,494,110.00**	**2,217,755.00**	**19,624.19**	**2,218,382.48**	**0.00**	**275,727.52**	**(627.48)**
****Total Indirect Cost Expenditures**		**2,494,110.00**	**2,217,755.00**	**19,624.19**	**2,218,382.48**	**0.00**	**275,727.52**	**(627.48)**
*****Total Expenditures**		**9,508,905.00**	**9,427,904.00**	**117,060.73**	**9,250,804.91**	**75,863.29**	**182,236.80**	**101,235.80**
Revenue								
516415	Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	0.00	117,060.73	9,250,804.91	0.00	(9,250,804.91)	(9,250,804.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**117,060.73**	**9,250,804.91**	**0.00**	**(9,250,804.91)**	**(9,250,804.91)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**117,060.73**	**9,250,804.91**	**0.00**	**(9,250,804.91)**	**(9,250,804.91)**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143352 - CRaTER EPO FMGR: Schwadron, Nathan A

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/29/2013	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 3/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10	PAT	0.00	(3,624.00)	0.00	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0	PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
***Total: Personnel**		**10,571.00**	**26,486.00**	**0.00**	**26,741.21**	**0.00**	**(16,170.21)**	**(255.21)**
65YF10	Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
***Total: Fringe Benefits**		**13,610.00**	**12,334.00**	**0.00**	**11,970.27**	**0.00**	**1,639.73**	**363.73**
710	Travel	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
710000	In-State Travel	0.00	0.00	0.00	700.58	0.00	(700.58)	(700.58)
710100	Out-of-State Travel	0.00	240.00	0.00	1,938.06	0.00	(1,938.06)	(1,698.06)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
***Total: Travel**		**3,444.00**	**3,684.00**	**0.00**	**3,682.32**	**0.00**	**(238.32)**	**1.68**
7112	Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200	Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
***Total: Supplies**		**8,127.00**	**12,787.00**	**0.00**	**12,776.04**	**0.00**	**(4,649.04)**	**10.96**
****Total Direct Cost Expenditures**		**35,752.00**	**55,291.00**	**0.00**	**55,169.84**	**0.00**	**(19,417.84)**	**121.16**
760300	F&A Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
***Total: Indirect Costs**		**25,709.00**	**25,709.00**	**0.00**	**25,830.16**	**0.00**	**(121.16)**	**(121.16)**
****Total Indirect Cost Expenditures**		**25,709.00**	**25,709.00**	**0.00**	**25,830.16**	**0.00**	**(121.16)**	**(121.16)**
*****Total Expenditures**		**61,461.00**	**81,000.00**	**0.00**	**81,000.00**	**0.00**	**(19,539.00)**	**0.00**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143352 - CRaTER EPO FMGR: Schwadron, Nathan A

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/29/2013	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 3/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**81,000.00**	**0.00**	**(81,000.00)**	**(81,000.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**81,000.00**	**0.00**	**(81,000.00)**	**(81,000.00)**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143447 - CRaTER ESM3 FMGR: Schwadron, Nathan A

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 3/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143385 - C-SWEPA Status: Closing - BSC/Dept Review Type: Grant
Fund: 143385 - C-SWEPA FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/26/2013	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AI75G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/13 - 3/25/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,929.65	0.00	(65,929.65)	(65,929.65)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,308.28	0.00	(19,308.28)	(19,308.28)
611F60	Faculty NTT Research	0.00	(21,134.00)	0.00	0.00	0.00	0.00	(21,134.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	260,489.00	197,087.00	0.00	0.00	0.00	260,489.00	197,087.00
611Q90	Post Doc	0.00	0.00	0.00	40,797.36	0.00	(40,797.36)	(40,797.36)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,362.92	0.00	(4,362.92)	(4,362.92)
613N30	Graduate Research Assistant	0.00	38,000.00	0.00	29,708.78	0.00	(29,708.78)	8,291.22
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
614F10	Academic Administrator	0.00	0.00	0.00	2,562.52	0.00	(2,562.52)	(2,562.52)
615F10	PAT	0.00	10,500.00	0.00	29,855.90	0.00	(29,855.90)	(19,355.90)
615NZ0	PAT Unallocated Budget (Bud Only)	171,332.00	171,332.00	0.00	0.00	0.00	171,332.00	171,332.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	217,425.25	0.00	(217,425.25)	(217,425.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total: Personnel**		**436,821.00**	**400,785.00**	**0.00**	**411,390.66**	**0.00**	**25,430.34**	**(10,605.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,654.45	0.00	(5,654.45)	(5,654.45)
65YF10	Full Fringe Benefit Distr Expe	107,478.00	54,721.00	0.00	32,429.35	0.00	75,048.65	22,291.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,575.21	0.00	(17,575.21)	(17,575.21)
***Total: Fringe Benefits**		**107,478.00**	**54,721.00**	**0.00**	**55,659.01**	**0.00**	**51,818.99**	**(938.01)**
710	Travel	38,860.00	38,314.00	0.00	0.00	0.00	38,860.00	38,314.00
710100	Out-of-State Travel	0.00	8,000.00	0.00	71,877.89	0.00	(71,877.89)	(63,877.89)
710200	Foreign Travel	0.00	0.00	0.00	2,265.02	0.00	(2,265.02)	(2,265.02)
710300	Conference Registration Fees	0.00	0.00	0.00	7,967.00	0.00	(7,967.00)	(7,967.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.99	0.00	(800.99)	(800.99)
***Total: Travel**		**38,860.00**	**46,314.00**	**0.00**	**82,910.90**	**0.00**	**(44,050.90)**	**(36,596.90)**
7112	Research Supplies	19,874.00	19,874.00	0.00	0.00	0.00	19,874.00	19,874.00
711200	Research Supplies	0.00	31,000.00	0.00	934.88	0.00	(934.88)	30,065.12
713000	Printing & Copying-General	0.00	0.00	0.00	234.68	0.00	(234.68)	(234.68)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,903.00	0.00	(5,903.00)	(5,903.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant: 143385 - C-SWEPA Status: Closing - BSC/Dept Review Type: Grant
Fund: 143385 - C-SWEPA FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/26/2013	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AI75G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/13 - 3/25/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	237.79	0.00	(237.79)	(237.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
***Total: Supplies**		**19,874.00**	**50,874.00**	**0.00**	**8,029.35**	**0.00**	**11,844.65**	**42,844.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,341.50	0.00	(14,341.50)	(14,341.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,743.88	0.00	(5,743.88)	(5,743.88)
***Total: Tuition**		**1,517.00**	**1,517.00**	**0.00**	**24,645.38**	**0.00**	**(23,128.38)**	**(23,128.38)**
7300	Subcontracts	106,679.00	11,684.00	0.00	0.00	0.00	106,679.00	11,684.00
730001	Subcontracts 01	444,987.00	0.00	0.00	0.00	0.00	444,987.00	0.00
730002	Subcontracts 02	0.00	120,000.00	54.54	120,000.00	0.00	(120,000.00)	0.00
730003	Subcontracts 03	0.00	399,999.00	0.00	399,999.00	0.00	(399,999.00)	0.00
730004	Subcontracts 04	0.00	90,000.00	2,848.41	88,949.67	0.00	(88,949.67)	1,050.33
***Total: Contractual**		**551,666.00**	**621,683.00**	**2,902.95**	**608,948.67**	**0.00**	**(57,282.67)**	**12,734.33**
****Total Direct Cost Expenditures**		**1,156,216.00**	**1,175,894.00**	**2,902.95**	**1,191,583.97**	**0.00**	**(35,367.97)**	**(15,689.97)**
760300	F&A Expenditures	337,079.00	317,401.00	0.00	300,660.83	0.00	36,418.17	16,740.17
***Total: Indirect Costs**		**337,079.00**	**317,401.00**	**0.00**	**300,660.83**	**0.00**	**36,418.17**	**16,740.17**
****Total Indirect Cost Expenditures**		**337,079.00**	**317,401.00**	**0.00**	**300,660.83**	**0.00**	**36,418.17**	**16,740.17**
*****Total Expenditures**		**1,493,295.00**	**1,493,295.00**	**2,902.95**	**1,492,244.80**	**0.00**	**1,050.20**	**1,050.20**
Revenue								
530000	Federal Programs	0.00	0.00	2,902.95	1,492,244.80	0.00	(1,492,244.80)	(1,492,244.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,902.95**	**1,492,244.80**	**0.00**	**(1,492,244.80)**	**(1,492,244.80)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,902.95**	**1,492,244.80**	**0.00**	**(1,492,244.80)**	**(1,492,244.80)**

Grant: 143385 - C-SWEPA Status: Closing - BSC/Dept Review Type: Grant
Fund: 143385 - C-SWEPA FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/26/2013	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AI75G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/13 - 3/25/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143388 - MHD & Kinetic Effect Integrat. Status: Active Type: Grant
Fund: 143388 - MHD & Kinetic Effect Integrat. FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2013	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AK31G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/16/13 - 5/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	82,296.60	0.00	(82,296.60)	(82,296.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,677.08	0.00	(11,677.08)	(11,677.08)
611F60	Faculty NTT Research	0.00	(30,193.50)	0.00	17,272.36	0.00	(17,272.36)	(47,465.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	293,693.00	284,481.00	0.00	0.00	0.00	293,693.00	284,481.00
613B90	Graduate Summer Appoint-Research	0.00	9,212.00	0.00	31,754.85	0.00	(31,754.85)	(22,542.85)
613N30	Graduate Research Assistant	0.00	8,009.00	0.00	38,144.13	0.00	(38,144.13)	(30,135.13)
615F10	PAT	0.00	11,018.00	0.00	137,589.25	0.00	(137,589.25)	(126,571.25)
615NZ0	PAT Unallocated Budget (Bud Only)	70,693.00	70,693.00	0.00	0.00	0.00	70,693.00	70,693.00
***Total: Personnel**		**364,386.00**	**353,219.50**	**0.00**	**318,734.27**	**0.00**	**45,651.73**	**34,485.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,185.07	0.00	(9,185.07)	(9,185.07)
65YF10	Full Fringe Benefit Distr Expe	87,475.00	81,611.00	0.00	69,417.97	0.00	18,057.03	12,193.03
***Total: Fringe Benefits**		**87,475.00**	**81,611.00**	**0.00**	**78,603.04**	**0.00**	**8,871.96**	**3,007.96**
710	Travel	20,149.00	20,149.00	0.00	0.00	0.00	20,149.00	20,149.00
710100	Out-of-State Travel	0.00	8,034.00	954.40	43,975.93	0.00	(43,975.93)	(35,941.93)
710300	Conference Registration Fees	0.00	0.00	0.00	7,738.00	0.00	(7,738.00)	(7,738.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	733.00	0.00	(733.00)	(733.00)
***Total: Travel**		**20,149.00**	**28,183.00**	**954.40**	**52,446.93**	**0.00**	**(32,297.93)**	**(24,263.93)**
7112	Research Supplies	15,308.00	15,308.00	0.00	0.00	0.00	15,308.00	15,308.00
711200	Research Supplies	0.00	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)
713000	Printing & Copying-General	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,055.00	0.00	(2,055.00)	(2,055.00)
***Total: Supplies**		**15,308.00**	**14,208.00**	**0.00**	**2,141.43**	**0.00**	**13,166.57**	**12,066.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155	Asstship-Tuition Waiver	0.00	11,932.50	0.00	10,691.00	0.00	(10,691.00)	1,241.50
***Total: Tuition**		**0.00**	**11,932.50**	**0.00**	**14,111.00**	**0.00**	**(14,111.00)**	**(2,178.50)**
****Total Direct Cost Expenditures**		**487,318.00**	**489,154.00**	**954.40**	**466,036.67**	**0.00**	**21,281.33**	**23,117.33**
760300	F&A Expenditures	231,282.00	229,446.00	453.34	214,664.87	0.00	16,617.13	14,781.13
***Total: Indirect Costs**		**231,282.00**	**229,446.00**	**453.34**	**214,664.87**	**0.00**	**16,617.13**	**14,781.13**

Grant: 143388 - MHD & Kinetic Effect Integrat. Status: Active Type: Grant
Fund: 143388 - MHD & Kinetic Effect Integrat. FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2013	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AK31G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/16/13 - 5/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**231,282.00**	**229,446.00**	**453.34**	**214,664.87**	**0.00**	**16,617.13**	**14,781.13**
*****Total Expenditures**	**718,600.00**	**718,600.00**	**1,407.74**	**680,701.54**	**0.00**	**37,898.46**	**37,898.46**
Revenue							
530000 Federal Programs	0.00	0.00	1,407.74	680,701.54	0.00	(680,701.54)	(680,701.54)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,407.74**	**680,701.54**	**0.00**	**(680,701.54)**	**(680,701.54)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**1,407.74**	**680,701.54**	**0.00**	**(680,701.54)**	**(680,701.54)**

Grant: 143388 - MHD & Kinetic Effect Integrat. Status: Active Type: Grant
Fund: 143388 - MHD & Kinetic Effect Integrat. FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2013	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AK31G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/16/13 - 5/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143399 - DREAM 2 Status: Active Type: Cooperative Agreement
Fund: 143399 - DREAM 2 FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/25/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNX14AG13A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/25/14 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143399 - DREAM 2 Status: Active Type: Cooperative Agreement
Fund: 143399 - DREAM 2 FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/25/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNX14AG13A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/25/14 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,904.80	28,652.12	0.00	(28,652.12)	(28,652.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,967.62	0.00	(4,967.62)	(4,967.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	183,875.00	183,875.00	0.00	0.00	0.00	183,875.00	183,875.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,506.65	0.00	(12,506.65)	(12,506.65)
614F10	Academic Administrator	0.00	0.00	0.00	16,010.76	0.00	(16,010.76)	(16,010.76)
615F10	PAT	0.00	0.00	10,215.69	132,204.51	0.00	(132,204.51)	(132,204.51)
615NZ0	PAT Unallocated Budget (Bud Only)	62,088.00	62,088.00	0.00	0.00	0.00	62,088.00	62,088.00
***Total: Personnel**		**245,963.00**	**245,963.00**	**17,120.49**	**194,341.66**	**0.00**	**51,621.34**	**51,621.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	579.99	3,362.45	0.00	(3,362.45)	(3,362.45)
65YF10	Full Fringe Benefit Distr Expe	69,772.00	64,772.00	4,321.24	63,069.71	0.00	6,702.29	1,702.29
***Total: Fringe Benefits**		**69,772.00**	**64,772.00**	**4,901.23**	**66,432.16**	**0.00**	**3,339.84**	**(1,660.16)**
710	Travel	24,938.00	24,938.00	0.00	0.00	0.00	24,938.00	24,938.00
710100	Out-of-State Travel	0.00	3,049.00	0.00	29,094.62	0.00	(29,094.62)	(26,045.62)
710200	Foreign Travel	0.00	0.00	0.00	1,070.59	0.00	(1,070.59)	(1,070.59)
710300	Conference Registration Fees	0.00	0.00	0.00	2,595.00	0.00	(2,595.00)	(2,595.00)
***Total: Travel**		**24,938.00**	**27,987.00**	**0.00**	**32,760.21**	**0.00**	**(7,822.21)**	**(4,773.21)**
7112	Research Supplies	7,963.00	7,963.00	0.00	0.00	0.00	7,963.00	7,963.00
711200	Research Supplies	0.00	1,951.00	0.00	524.50	0.00	(524.50)	1,426.50
713000	Printing & Copying-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	120.00	240.00	0.00	(240.00)	(240.00)
***Total: Supplies**		**7,963.00**	**9,914.00**	**120.00**	**1,870.50**	**0.00**	**6,092.50**	**8,043.50**
****Total Direct Cost Expenditures**		**348,636.00**	**348,636.00**	**22,141.72**	**295,404.53**	**0.00**	**53,231.47**	**53,231.47**
760300	F&A Expenditures	165,601.00	165,601.00	10,517.32	140,317.10	0.00	25,283.90	25,283.90
***Total: Indirect Costs**		**165,601.00**	**165,601.00**	**10,517.32**	**140,317.10**	**0.00**	**25,283.90**	**25,283.90**
****Total Indirect Cost Expenditures**		**165,601.00**	**165,601.00**	**10,517.32**	**140,317.10**	**0.00**	**25,283.90**	**25,283.90**
*****Total Expenditures**		**514,237.00**	**514,237.00**	**32,659.04**	**435,721.63**	**0.00**	**78,515.37**	**78,515.37**

Grant: 143399 - DREAM 2 Status: Active Type: Cooperative Agreement
Fund: 143399 - DREAM 2 FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/25/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNX14AG13A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/25/14 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	32,659.04	435,721.63	0.00	(435,721.63)	(435,721.63)
***Total: Sponsored Programs**	**0.00**	**0.00**	**32,659.04**	**435,721.63**	**0.00**	**(435,721.63)**	**(435,721.63)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**32,659.04**	**435,721.63**	**0.00**	**(435,721.63)**	**(435,721.63)**

Grant: 143401 - High-Res Mass Spectrometer Status: Closing - OSR/Central Off Review Type: Grant
Fund: 143401 - High-Res Mass Spectrometer FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX14AJ30G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/14 - 5/26/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,646.88	0.00	(47,646.88)	(47,646.88)
611F60	Faculty NTT Research	0.00	0.00	0.00	84,141.47	0.00	(84,141.47)	(84,141.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,417.00	43,644.00	0.00	0.00	0.00	29,417.00	43,644.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	60,386.92	0.00	(60,386.92)	(60,386.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	63,024.73	0.00	(63,024.73)	(63,024.73)
613NZ0	Grad Unallocated Budget (Bud Only)	28,747.00	28,747.00	0.00	0.00	0.00	28,747.00	28,747.00
615F10	PAT	0.00	15,500.00	0.00	68,704.74	0.00	(68,704.74)	(53,204.74)
615NZ0	PAT Unallocated Budget (Bud Only)	224,225.00	224,225.00	0.00	0.00	0.00	224,225.00	224,225.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
***Total: Personnel**		**282,389.00**	**312,116.00**	**0.00**	**330,223.49**	**0.00**	**(47,834.49)**	**(18,107.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.90	0.00	(8,775.90)	(8,775.90)
65YF10	Full Fringe Benefit Distr Expe	80,992.00	66,425.00	0.00	61,147.78	0.00	19,844.22	5,277.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.10	0.00	(36.10)	(36.10)
***Total: Fringe Benefits**		**80,992.00**	**66,425.00**	**0.00**	**69,959.78**	**0.00**	**11,032.22**	**(3,534.78)**
710100	Out-of-State Travel	0.00	0.00	0.00	726.15	0.00	(726.15)	(726.15)
710200	Foreign Travel	0.00	0.00	0.00	2,275.91	0.00	(2,275.91)	(2,275.91)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,452.06**	**0.00**	**(3,452.06)**	**(3,452.06)**
711100	Supplies-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112	Research Supplies	42,302.00	37,142.00	0.00	0.00	0.00	42,302.00	37,142.00
711200	Research Supplies	0.00	0.00	0.00	12,187.36	0.00	(12,187.36)	(12,187.36)
713000	Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714030	Postage-Express Mail	0.00	0.00	0.00	146.71	0.00	(146.71)	(146.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	702.94	0.00	(702.94)	(702.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	490.01	0.00	(490.01)	(490.01)
717200	Other Professional Services-General	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)

Grant: 143401 - High-Res Mass Spectrometer Status: Closing - OSR/Central Off Review Type: Grant
Fund: 143401 - High-Res Mass Spectrometer FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX14AJ30G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/14 - 5/26/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**42,302.00**	**37,142.00**	**0.00**	**15,909.02**	**0.00**	**26,392.98**	**21,232.98**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	51,618.00	41,618.00	0.00	0.00	0.00	51,618.00	41,618.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,332.25	0.00	(24,332.25)	(24,332.25)
***Total: Tuition**		**51,618.00**	**41,618.00**	**0.00**	**31,172.25**	**0.00**	**20,445.75**	**10,445.75**
****Total Direct Cost Expenditures**		**457,301.00**	**457,301.00**	**0.00**	**450,716.60**	**0.00**	**6,584.40**	**6,584.40**
760300	F&A Expenditures	192,699.00	192,699.00	0.00	199,283.63	0.00	(6,584.63)	(6,584.63)
***Total: Indirect Costs**		**192,699.00**	**192,699.00**	**0.00**	**199,283.63**	**0.00**	**(6,584.63)**	**(6,584.63)**
****Total Indirect Cost Expenditures**		**192,699.00**	**192,699.00**	**0.00**	**199,283.63**	**0.00**	**(6,584.63)**	**(6,584.63)**
*****Total Expenditures**		**650,000.00**	**650,000.00**	**0.00**	**650,000.23**	**0.00**	**(0.23)**	**(0.23)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	650,000.23	0.00	(650,000.23)	(650,000.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**650,000.23**	**0.00**	**(650,000.23)**	**(650,000.23)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369	Misc Sources- Jury Duty Reimb	0.00	0.00	(3.33)	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**(3.33)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(3.33)**	**650,000.23**	**0.00**	**(650,000.23)**	**(650,000.23)**

Grant: 143401 - High-Res Mass Spectrometer Status: Closing - OSR/Central Off Review Type: Grant
Fund: 143401 - High-Res Mass Spectrometer FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX14AJ30G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/14 - 5/26/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143401 - High-Res Mass Spectrometer Status: Closing - OSR/Central Off Review Type: Grant
Fund: 143401 - High-Res Mass Spectrometer FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX14AJ30G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/14 - 5/26/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng Status: Closing - OSR/Central Off Review Type: Grant
Fund: 143405 - CO2 Cycling-Land Use-Clim Chng FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX14AJ18G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,675.90	0.00	(69,675.90)	(69,675.90)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	18,219.74	0.00	(18,219.74)	(18,219.74)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	169,469.69	0.00	(169,469.69)	(169,469.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	174,130.00	174,130.00	0.00	0.00	0.00	174,130.00	174,130.00
611Q90	Post Doc	116,591.00	116,591.00	0.00	16,720.56	0.00	99,870.44	99,870.44
613NZ0	Grad Unallocated Budget (Bud Only)	4,316.00	4,316.00	0.00	0.00	0.00	4,316.00	4,316.00
615F10	PAT	0.00	0.00	1,076.25	118,583.31	0.00	(118,583.31)	(118,583.31)
615NZ0	PAT Unallocated Budget (Bud Only)	111,044.00	111,044.00	0.00	0.00	0.00	111,044.00	111,044.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
617F10	Operating Staff	0.00	0.00	0.00	13,081.51	0.00	(13,081.51)	(13,081.51)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	94.38	0.00	(94.38)	(94.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,310.79	0.00	(12,310.79)	(12,310.79)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	549.83	0.00	(549.83)	(549.83)
61SNSH	Student Labor	0.00	0.00	0.00	14,336.90	0.00	(14,336.90)	(14,336.90)
61SNZ0	Student Labor Unallocated(Bud Only)	40,129.00	40,129.00	0.00	0.00	0.00	40,129.00	40,129.00
***Total: Personnel**		**446,210.00**	**446,210.00**	**1,076.25**	**433,055.09**	**0.00**	**13,154.91**	**13,154.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,682.18	0.00	(5,682.18)	(5,682.18)
65YF10	Full Fringe Benefit Distr Expe	141,026.00	141,026.00	455.26	133,651.13	0.00	7,374.87	7,374.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,031.88	0.00	(1,031.88)	(1,031.88)
***Total: Fringe Benefits**		**141,026.00**	**141,026.00**	**455.26**	**140,365.19**	**0.00**	**660.81**	**660.81**
710	Travel	21,864.00	21,864.00	0.00	0.00	0.00	21,864.00	21,864.00
710000	In-State Travel	0.00	0.00	0.00	8,687.17	0.00	(8,687.17)	(8,687.17)
710100	Out-of-State Travel	0.00	0.00	0.00	11,304.48	0.00	(11,304.48)	(11,304.48)
710200	Foreign Travel	0.00	0.00	0.00	6,030.76	0.00	(6,030.76)	(6,030.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,057.50	0.00	(1,057.50)	(1,057.50)
***Total: Travel**		**21,864.00**	**21,864.00**	**0.00**	**27,079.91**	**0.00**	**(5,215.91)**	**(5,215.91)**
7112	Research Supplies	19,634.00	19,634.00	0.00	0.00	0.00	19,634.00	19,634.00

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng Status: Closing - OSR/Central Off Review Type: Grant
Fund: 143405 - CO2 Cycling-Land Use-Clim Chng FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX14AJ18G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	9,298.60	0.00	(9,298.60)	(9,298.60)
713000	Printing & Copying-General	0.00	0.00	0.00	2,886.97	0.00	(2,886.97)	(2,886.97)
714000	Postage-General	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	619.20	0.00	(619.20)	(619.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	267.37	0.00	(267.37)	(267.37)
717200	Other Professional Services-General	0.00	0.00	0.00	5,873.60	0.00	(5,873.60)	(5,873.60)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	37.14	439.00	0.00	(439.00)	(439.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,780.00	0.00	(7,780.00)	(7,780.00)
***Total: Supplies**		**19,634.00**	**19,634.00**	**37.14**	**27,953.73**	**0.00**	**(8,319.73)**	**(8,319.73)**
7300	Subcontracts	28,228.00	28,228.00	0.00	0.00	0.00	28,228.00	28,228.00
730001	Subcontracts 01	176,956.00	176,956.00	0.00	0.00	0.00	176,956.00	176,956.00
730002	Subcontracts 02	0.00	0.00	0.00	205,142.86	4.14	(205,147.00)	(205,147.00)
***Total: Contractual**		**205,184.00**	**205,184.00**	**0.00**	**205,142.86**	**4.14**	**37.00**	**37.00**
****Total Direct Cost Expenditures**		**833,918.00**	**833,918.00**	**1,568.65**	**833,596.78**	**4.14**	**317.08**	**317.08**
760300	F&A Expenditures	310,523.00	310,523.00	745.13	310,390.82	0.00	132.18	132.18
***Total: Indirect Costs**		**310,523.00**	**310,523.00**	**745.13**	**310,390.82**	**0.00**	**132.18**	**132.18**
****Total Indirect Cost Expenditures**		**310,523.00**	**310,523.00**	**745.13**	**310,390.82**	**0.00**	**132.18**	**132.18**
*****Total Expenditures**		**1,144,441.00**	**1,144,441.00**	**2,313.78**	**1,143,987.60**	**4.14**	**449.26**	**449.26**
Revenue								
530000	Federal Programs	0.00	0.00	2,313.78	1,143,987.60	0.00	(1,143,987.60)	(1,143,987.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,313.78**	**1,143,987.60**	**0.00**	**(1,143,987.60)**	**(1,143,987.60)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,313.78**	**1,143,987.60**	**0.00**	**(1,143,987.60)**	**(1,143,987.60)**

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Closing - OSR/Central Off Review
FMGR: Xiao, Jingfeng

Type: Grant

PI Name:	Xiao, Jingfeng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX14AJ18G	CFDA #: 43.001	
Resp Org:	UZES00		
FRAGRNT Start/End Date:	6/1/14 - 5/31/19		

Fund Information

Effective Date:	07/01/2014
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	47.50%
IDC Dist From Code:	UNHDST	47.5
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143407 - Wind Stress and Sea State Status: Active Type: Grant
Fund: 143407 - Wind Stress and Sea State FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNX14AM65G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	96,508.10	0.00	(96,508.10)	(96,508.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	94,347.00	94,347.00	0.00	0.00	0.00	94,347.00	94,347.00
615F10	PAT	0.00	0.00	8,008.32	143,110.34	0.00	(143,110.34)	(143,110.34)
615NZ0	PAT Unallocated Budget (Bud Only)	132,504.00	137,809.00	0.00	0.00	0.00	132,504.00	137,809.00
***Total: Personnel**		**226,851.00**	**232,156.00**	**8,008.32**	**239,618.44**	**0.00**	**(12,767.44)**	**(7,462.44)**
65YF10	Full Fringe Benefit Distr Expe	100,949.00	103,336.00	3,387.51	95,862.33	0.00	5,086.67	7,473.67
***Total: Fringe Benefits**		**100,949.00**	**103,336.00**	**3,387.51**	**95,862.33**	**0.00**	**5,086.67**	**7,473.67**
710	Travel	6,275.00	2,878.00	0.00	0.00	0.00	6,275.00	2,878.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,285.12	0.00	(3,285.12)	(3,285.12)
710200	Foreign Travel	4,934.00	4,934.00	0.00	4,526.88	0.00	407.12	407.12
***Total: Travel**		**11,209.00**	**7,812.00**	**0.00**	**7,812.00**	**0.00**	**3,397.00**	**0.00**
711190	Publications cost	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
7112	Research Supplies	10,800.00	6,505.00	0.00	0.00	0.00	10,800.00	6,505.00
711200	Research Supplies	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
***Total: Supplies**		**10,800.00**	**6,505.00**	**0.00**	**3,753.13**	**0.00**	**7,046.87**	**2,751.87**
7300	Subcontracts	33,580.00	33,580.00	0.00	0.00	0.00	33,580.00	33,580.00
730001	Subcontracts 01	89,167.00	89,167.00	0.00	0.00	0.00	89,167.00	89,167.00
730002	Subcontracts 02	0.00	0.00	0.00	80,798.44	0.00	(80,798.44)	(80,798.44)
730003	Subcontracts 03	0.00	0.00	43.53	36,030.95	5,960.58	(41,991.53)	(41,991.53)
***Total: Contractual**		**122,747.00**	**122,747.00**	**43.53**	**116,829.39**	**5,960.58**	**(42.97)**	**(42.97)**
****Total Direct Cost Expenditures**		**472,556.00**	**472,556.00**	**11,439.36**	**463,875.29**	**5,960.58**	**2,720.13**	**2,720.13**
760300	F&A Expenditures	178,033.00	178,033.00	5,413.02	188,596.70	0.00	(10,563.70)	(10,563.70)
***Total: Indirect Costs**		**178,033.00**	**178,033.00**	**5,413.02**	**188,596.70**	**0.00**	**(10,563.70)**	**(10,563.70)**
****Total Indirect Cost Expenditures**		**178,033.00**	**178,033.00**	**5,413.02**	**188,596.70**	**0.00**	**(10,563.70)**	**(10,563.70)**
*****Total Expenditures**		**650,589.00**	**650,589.00**	**16,852.38**	**652,471.99**	**5,960.58**	**(7,843.57)**	**(7,843.57)**

Grant: 143407 - Wind Stress and Sea State Status: Active Type: Grant
Fund: 143407 - Wind Stress and Sea State FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNX14AM65G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	16,852.38	652,471.99	0.00	(652,471.99)	(652,471.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**16,852.38**	**652,471.99**	**0.00**	**(652,471.99)**	**(652,471.99)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**16,852.38**	**652,471.99**	**0.00**	**(652,471.99)**	**(652,471.99)**

Grant: 143410 - Magnetic Field in CME's Status: Active Type: Grant
Fund: 143410 - Magnetic Field in CME's FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNX15AB87G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,198.35	37,104.63	0.00	(37,104.63)	(37,104.63)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	296.18	0.00	(296.18)	(296.18)
611F60	Faculty NTT Research	0.00	0.00	69.52	142,084.34	0.00	(142,084.34)	(142,084.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,212.00	127,212.00	0.00	0.00	0.00	127,212.00	127,212.00
611Q90	Post Doc	0.00	0.00	2,436.93	3,492.93	0.00	(3,492.93)	(3,492.93)
615NZ0	PAT Unallocated Budget (Bud Only)	119,910.00	119,910.00	0.00	0.00	0.00	119,910.00	119,910.00
***Total: Personnel**		**247,122.00**	**247,122.00**	**12,704.80**	**182,978.08**	**0.00**	**64,143.92**	**64,143.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	856.65	3,093.06	0.00	(3,093.06)	(3,093.06)
65YF10	Full Fringe Benefit Distr Expe	77,146.00	77,146.00	29.44	58,142.44	0.00	19,003.56	19,003.56
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	570.24	817.34	0.00	(817.34)	(817.34)
***Total: Fringe Benefits**		**77,146.00**	**77,146.00**	**1,456.33**	**62,052.84**	**0.00**	**15,093.16**	**15,093.16**
710	Travel	29,895.00	29,895.00	0.00	0.00	0.00	29,895.00	29,895.00
710100	Out-of-State Travel	0.00	0.00	423.60	5,812.22	0.00	(5,812.22)	(5,812.22)
710200	Foreign Travel	0.00	0.00	0.00	1,664.75	0.00	(1,664.75)	(1,664.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,399.59	0.00	(3,399.59)	(3,399.59)
***Total: Travel**		**29,895.00**	**29,895.00**	**423.60**	**10,876.56**	**0.00**	**19,018.44**	**19,018.44**
7112	Research Supplies	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,900.62	0.00	(1,900.62)	(1,900.62)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**9,180.00**	**9,180.00**	**0.00**	**2,040.62**	**0.00**	**7,139.38**	**7,139.38**
****Total Direct Cost Expenditures**		**363,343.00**	**363,343.00**	**14,584.73**	**257,948.10**	**0.00**	**105,394.90**	**105,394.90**
760300	F&A Expenditures	172,588.00	172,588.00	6,927.79	122,525.44	0.00	50,062.56	50,062.56
***Total: Indirect Costs**		**172,588.00**	**172,588.00**	**6,927.79**	**122,525.44**	**0.00**	**50,062.56**	**50,062.56**
****Total Indirect Cost Expenditures**		**172,588.00**	**172,588.00**	**6,927.79**	**122,525.44**	**0.00**	**50,062.56**	**50,062.56**
*****Total Expenditures**		**535,931.00**	**535,931.00**	**21,512.52**	**380,473.54**	**0.00**	**155,457.46**	**155,457.46**

Grant: 143410 - Magnetic Field in CME's Status: Active Type: Grant
Fund: 143410 - Magnetic Field in CME's FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNX15AB87G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	21,512.52	380,473.54	0.00	(380,473.54)	(380,473.54)
***Total: Sponsored Programs**	**0.00**	**0.00**	**21,512.52**	**380,473.54**	**0.00**	**(380,473.54)**	**(380,473.54)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**21,512.52**	**380,473.54**	**0.00**	**(380,473.54)**	**(380,473.54)**

Grant: 143412 - Snowmelt in RRB Status: Active Type: Grant
Fund: 143412 - Snowmelt in RRB FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AC47G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143412 - Snowmelt in RRB Status: Active Type: Grant
Fund: 143412 - Snowmelt in RRB FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AC47G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	15,018.90	0.00	(15,018.90)	(15,018.90)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,614.31	47,839.66	0.00	(47,839.66)	(47,839.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,761.00	88,761.00	0.00	0.00	0.00	88,761.00	88,761.00
611Q90	Post Doc	222,312.00	222,312.00	5,187.99	222,033.92	0.00	278.08	278.08
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,307.81	17,823.58	0.00	(17,823.58)	(17,823.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,568.00	0.00	(37,568.00)	(37,568.00)
613NZ0	Grad Unallocated Budget (Bud Only)	52,186.00	52,186.00	0.00	0.00	0.00	52,186.00	52,186.00
615F10	PAT	0.00	0.00	1,586.55	13,485.65	0.00	(13,485.65)	(13,485.65)
615NZ0	PAT Unallocated Budget (Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
61CPHX	Part Time Hourly	0.00	0.00	750.00	21,613.38	0.00	(21,613.38)	(21,613.38)
61SNSH	Student Labor	0.00	0.00	0.00	2,860.00	0.00	(2,860.00)	(2,860.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Personnel**		**388,759.00**	**388,759.00**	**16,446.66**	**378,338.72**	**0.00**	**10,420.28**	**10,420.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	749.46	6,559.50	0.00	(6,559.50)	(6,559.50)
65YF10	Full Fringe Benefit Distr Expe	76,833.00	76,833.00	671.10	29,677.58	0.00	47,155.42	47,155.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.00	1,773.59	0.00	(1,773.59)	(1,773.59)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,213.98	29,421.74	0.00	(29,421.74)	(29,421.74)
***Total: Fringe Benefits**		**76,833.00**	**76,833.00**	**2,697.54**	**67,432.41**	**0.00**	**9,400.59**	**9,400.59**
710	Travel	43,426.00	43,426.00	0.00	0.00	0.00	43,426.00	43,426.00
710000	In-State Travel	0.00	0.00	0.00	750.60	0.00	(750.60)	(750.60)
710100	Out-of-State Travel	0.00	0.00	839.68	8,673.84	0.00	(8,673.84)	(8,673.84)
710300	Conference Registration Fees	0.00	0.00	0.00	5,268.60	0.00	(5,268.60)	(5,268.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16,669.93	0.00	(16,669.93)	(16,669.93)
710D00	Domestic Travel NH	0.00	0.00	0.00	103.55	0.00	(103.55)	(103.55)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	763.92	0.00	(763.92)	(763.92)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	5,718.05	0.00	(5,718.05)	(5,718.05)
***Total: Travel**		**43,426.00**	**43,426.00**	**839.68**	**37,948.49**	**0.00**	**5,477.51**	**5,477.51**
740000	Cap Equipment	20,000.00	20,000.00	0.00	10,202.43	0.00	9,797.57	9,797.57

Grant: 143412 - Snowmelt in RRB Status: Active Type: Grant
Fund: 143412 - Snowmelt in RRB FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AC47G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**10,202.43**	**0.00**	**9,797.57**	**9,797.57**
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
711200	Research Supplies	0.00	0.00	0.00	161.98	0.00	(161.98)	(161.98)
713000	Printing & Copying-General	0.00	0.00	0.00	1,976.14	0.00	(1,976.14)	(1,976.14)
713010	Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.31	0.00	(144.31)	(144.31)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,515.70	0.00	(3,515.70)	(3,515.70)
717200	Other Professional Services-General	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.71	0.00	(160.71)	(160.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	321.25	0.00	(321.25)	(321.25)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	20.00	248.20	0.00	(248.20)	(248.20)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**17,500.00**	**17,500.00**	**20.00**	**11,383.24**	**0.00**	**6,116.76**	**6,116.76**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	29,458.00	29,458.00	0.00	0.00	0.00	29,458.00	29,458.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,177.25	0.00	(15,177.25)	(15,177.25)
***Total: Tuition**		**29,458.00**	**29,458.00**	**0.00**	**19,737.25**	**0.00**	**9,720.75**	**9,720.75**
7300	Subcontracts	157,804.00	157,804.00	0.00	0.00	0.00	157,804.00	157,804.00
730001	Subcontracts 01	85,494.00	85,494.00	0.00	0.00	0.00	85,494.00	85,494.00
730002	Subcontracts 02	0.00	0.00	0.00	201,370.35	41,919.65	(243,290.00)	(243,290.00)
***Total: Contractual**		**243,298.00**	**243,298.00**	**0.00**	**201,370.35**	**41,919.65**	**8.00**	**8.00**
****Total Direct Cost Expenditures**		**819,274.00**	**819,274.00**	**20,003.88**	**726,412.89**	**41,919.65**	**50,941.46**	**50,941.46**
760300	F&A Expenditures	261,832.00	261,832.00	9,501.83	247,048.71	0.00	14,783.29	14,783.29
***Total: Indirect Costs**		**261,832.00**	**261,832.00**	**9,501.83**	**247,048.71**	**0.00**	**14,783.29**	**14,783.29**
****Total Indirect Cost Expenditures**		**261,832.00**	**261,832.00**	**9,501.83**	**247,048.71**	**0.00**	**14,783.29**	**14,783.29**
*****Total Expenditures**		**1,081,106.00**	**1,081,106.00**	**29,505.71**	**973,461.60**	**41,919.65**	**65,724.75**	**65,724.75**

Grant: 143412 - Snowmelt in RRB Status: Active Type: Grant
Fund: 143412 - Snowmelt in RRB FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AC47G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	29,505.71	973,461.60	0.00	(973,461.60)	(973,461.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**29,505.71**	**973,461.60**	**0.00**	**(973,461.60)**	**(973,461.60)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**29,505.71**	**973,461.60**	**0.00**	**(973,461.60)**	**(973,461.60)**

Grant: 143412 - Snowmelt in RRB Status: Active Type: Grant
Fund: 143454 - Flooding Red River Basin FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	NNX15AC47G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,511.91	13,100.95	0.00	(13,100.95)	(13,100.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,298.00	11,298.00	0.00	0.00	0.00	11,298.00	11,298.00
611Q90	Post Doc	0.00	0.00	1,383.45	5,993.60	0.00	(5,993.60)	(5,993.60)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,999.91	2,999.91	0.00	(2,999.91)	(2,999.91)
615F10	PAT	0.00	0.00	317.31	1,364.40	0.00	(1,364.40)	(1,364.40)
61CPHX	Part Time Hourly	0.00	0.00	750.00	1,925.00	0.00	(1,925.00)	(1,925.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**26,298.00**	**26,298.00**	**10,962.58**	**25,383.86**	**0.00**	**914.14**	**914.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	714.99	1,334.33	0.00	(1,334.33)	(1,334.33)
65YF10	Full Fringe Benefit Distr Expe	2,207.00	2,207.00	134.22	577.15	0.00	1,629.85	1,629.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.00	161.70	0.00	(161.70)	(161.70)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	323.73	1,402.51	0.00	(1,402.51)	(1,402.51)
***Total: Fringe Benefits**		**2,207.00**	**2,207.00**	**1,235.94**	**3,475.69**	**0.00**	**(1,268.69)**	**(1,268.69)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	186.70	0.00	(186.70)	(186.70)
710300	Conference Registration Fees	0.00	0.00	0.00	402.75	0.00	(402.75)	(402.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	496.71	0.00	(496.71)	(496.71)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	695.56	0.00	(695.56)	(695.56)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	925.93	0.00	(925.93)	(925.93)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**2,707.65**	**0.00**	**292.35**	**292.35**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	15.80	0.00	(15.80)	(15.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717000	Consulting-General	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,406.35	0.00	(13,406.35)	(13,406.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
***Total: Supplies**		**45,000.00**	**45,000.00**	**0.00**	**17,445.90**	**0.00**	**27,554.10**	**27,554.10**
7300	Subcontracts	135,637.00	135,637.00	0.00	0.00	0.00	135,637.00	135,637.00
730002	Subcontracts 02	0.00	0.00	0.00	84,830.93	30,894.07	(115,725.00)	(115,725.00)

Grant: 143412 - Snowmelt in RRB Status: Active Type: Grant
Fund: 143454 - Flooding Red River Basin FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	NNX15AC47G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003	Subcontracts 03	0.00	0.00	1,399.41	1,399.41	13,231.00	(14,630.41)	(14,630.41)
***Total: Contractual**		**135,637.00**	**135,637.00**	**1,399.41**	**86,230.34**	**44,125.07**	**5,281.59**	**5,281.59**
****Total Direct Cost Expenditures**		**212,142.00**	**212,142.00**	**13,597.93**	**135,243.44**	**44,125.07**	**32,773.49**	**32,773.49**
760300	F&A Expenditures	37,827.00	37,827.00	6,160.20	24,643.38	0.00	13,183.62	13,183.62
***Total: Indirect Costs**		**37,827.00**	**37,827.00**	**6,160.20**	**24,643.38**	**0.00**	**13,183.62**	**13,183.62**
****Total Indirect Cost Expenditures**		**37,827.00**	**37,827.00**	**6,160.20**	**24,643.38**	**0.00**	**13,183.62**	**13,183.62**
*****Total Expenditures**		**249,969.00**	**249,969.00**	**19,758.13**	**159,886.82**	**44,125.07**	**45,957.11**	**45,957.11**
Revenue								
530000	Federal Programs	0.00	0.00	19,758.13	159,886.82	0.00	(159,886.82)	(159,886.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,758.13**	**159,886.82**	**0.00**	**(159,886.82)**	**(159,886.82)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**19,758.13**	**159,886.82**	**0.00**	**(159,886.82)**	**(159,886.82)**

Grant: 143413 - NASA HGI-EMIC Waves Status: Active Type: Grant
Fund: 143413 - NASA HGI-EMIC Waves FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AF66G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143413 - NASA HGI-EMIC Waves Status: Active Type: Grant
Fund: 143413 - NASA HGI-EMIC Waves FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AF66G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO
								Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,686.55	0.00	(6,686.55)	(6,686.55)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,686.55**	**0.00**	**(6,686.55)**	**(6,686.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	543.16	0.00	(543.16)	(543.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**543.16**	**0.00**	**(543.16)**	**(543.16)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,229.71**	**0.00**	**(7,229.71)**	**(7,229.71)**
760300	F&A Expenditures	0.00	0.00	0.00	3,434.07	0.00	(3,434.07)	(3,434.07)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,434.07**	**0.00**	**(3,434.07)**	**(3,434.07)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,434.07**	**0.00**	**(3,434.07)**	**(3,434.07)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,663.78**	**0.00**	**(10,663.78)**	**(10,663.78)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,663.78	0.00	(10,663.78)	(10,663.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,663.78**	**0.00**	**(10,663.78)**	**(10,663.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,663.78**	**0.00**	**(10,663.78)**	**(10,663.78)**

Grant: 143413 - NASA HGI-EMIC Waves Status: Active Type: Grant
Fund: 143413 - NASA HGI-EMIC Waves FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AF66G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO
								Uniform Guidance	YES

Org: UZSPJZ - PI Jichun Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,703.67	43,249.48	0.00	(43,249.48)	(43,249.48)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,748.37	0.00	(45,748.37)	(45,748.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,187.00	108,187.00	0.00	0.00	0.00	108,187.00	108,187.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,261.85	0.00	(22,261.85)	(22,261.85)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,013.38	0.00	(17,013.38)	(17,013.38)
613NZ0	Grad Unallocated Budget (Bud Only)	91,701.00	91,701.00	0.00	0.00	0.00	91,701.00	91,701.00
615F10	PAT	0.00	0.00	0.00	13,875.96	0.00	(13,875.96)	(13,875.96)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	0.00	0.00	2,568.00	3,490.50	0.00	(3,490.50)	(3,490.50)
***Total: Personnel**		**199,888.00**	**199,888.00**	**4,271.67**	**148,839.54**	**0.00**	**51,048.46**	**51,048.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	143.10	5,375.75	0.00	(5,375.75)	(5,375.75)
65YF10	Full Fringe Benefit Distr Expe	44,476.00	44,476.00	0.00	24,188.06	0.00	20,287.94	20,287.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: Fringe Benefits**		**44,476.00**	**44,476.00**	**143.10**	**29,815.81**	**0.00**	**14,660.19**	**14,660.19**
710	Travel	18,564.00	18,564.00	0.00	0.00	0.00	18,564.00	18,564.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,222.64	0.00	(5,222.64)	(5,222.64)
710200	Foreign Travel	0.00	0.00	0.00	4,218.49	0.00	(4,218.49)	(4,218.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,799.32	0.00	(1,799.32)	(1,799.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,530.55	0.00	(1,530.55)	(1,530.55)
***Total: Travel**		**18,564.00**	**18,564.00**	**0.00**	**12,771.00**	**0.00**	**5,793.00**	**5,793.00**
7112	Research Supplies	16,525.00	16,525.00	0.00	0.00	0.00	16,525.00	16,525.00
711200	Research Supplies	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	19.98	359.64	0.00	(359.64)	(359.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.34	0.00	(50.34)	(50.34)

Grant: 143413 - NASA HGI-EMIC Waves Status: Active Type: Grant
Fund: 143413 - NASA HGI-EMIC Waves FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AF66G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO
								Uniform Guidance	YES

Org: UZSPJZ - PI Jichun Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
***Total: Supplies**		**16,525.00**	**16,525.00**	**19.98**	**1,741.95**	**0.00**	**14,783.05**	**14,783.05**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	53,507.00	53,507.00	0.00	0.00	0.00	53,507.00	53,507.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
***Total: Tuition**		**53,507.00**	**53,507.00**	**0.00**	**2,191.25**	**0.00**	**51,315.75**	**51,315.75**
7300	Subcontracts	10,026.00	10,026.00	0.00	0.00	0.00	10,026.00	10,026.00
730001	Subcontracts 01	20,078.00	20,078.00	0.00	0.00	0.00	20,078.00	20,078.00
730002	Subcontracts 02	0.00	0.00	0.00	18,998.68	0.00	(18,998.68)	(18,998.68)
***Total: Contractual**		**30,104.00**	**30,104.00**	**0.00**	**18,998.68**	**0.00**	**11,105.32**	**11,105.32**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	(1,862.58)	0.00	1,862.58	1,862.58
***Total: Other**		**0.00**	**0.00**	**0.00**	**(1,862.58)**	**0.00**	**1,862.58**	**1,862.58**
****Total Direct Cost Expenditures**		**363,064.00**	**363,064.00**	**4,434.75**	**212,495.65**	**0.00**	**150,568.35**	**150,568.35**
760300	F&A Expenditures	144,612.00	144,612.00	2,106.52	99,894.52	0.00	44,717.48	44,717.48
***Total: Indirect Costs**		**144,612.00**	**144,612.00**	**2,106.52**	**99,894.52**	**0.00**	**44,717.48**	**44,717.48**
****Total Indirect Cost Expenditures**		**144,612.00**	**144,612.00**	**2,106.52**	**99,894.52**	**0.00**	**44,717.48**	**44,717.48**
*****Total Expenditures**		**507,676.00**	**507,676.00**	**6,541.27**	**312,390.17**	**0.00**	**195,285.83**	**195,285.83**
Revenue								
530000	Federal Programs	0.00	0.00	6,541.27	312,390.17	0.00	(312,390.17)	(312,390.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,541.27**	**312,390.17**	**0.00**	**(312,390.17)**	**(312,390.17)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**6,541.27**	**312,390.17**	**0.00**	**(312,390.17)**	**(312,390.17)**

Grant: 143414 - SIPM Compton Telescope Status: Active Type: Grant
Fund: 143414 - SIPM Compton Telescope FMGR: Zipkin, Susan W

PI Name:	Bloser, Peter F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/07/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AE49G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,697.04	0.00	(39,697.04)	(39,697.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	69,579.34	0.00	(69,579.34)	(69,579.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	196,603.00	196,603.00	0.00	0.00	0.00	196,603.00	196,603.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,533.00	0.00	(27,533.00)	(27,533.00)
613N30	Graduate Research Assistant	0.00	(57,590.00)	0.00	64,419.25	0.00	(64,419.25)	(122,009.25)
613NZ0	Grad Unallocated Budget (Bud Only)	203,083.00	190,011.00	0.00	0.00	0.00	203,083.00	190,011.00
615F10	PAT	49,000.00	15,909.00	0.00	495,615.09	0.00	(446,615.09)	(479,706.09)
615NZ0	PAT Unallocated Budget (Bud Only)	324,220.00	324,220.00	0.00	0.00	0.00	324,220.00	324,220.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,575.00	0.00	(21,575.00)	(21,575.00)
61SNSH	Student Labor	0.00	(2,180.00)	0.00	11,621.65	0.00	(11,621.65)	(13,801.65)
61SNZ0	Student Labor Unallocated(Bud Only)	20,180.00	20,180.00	0.00	0.00	0.00	20,180.00	20,180.00
***Total: Personnel**		**793,086.00**	**687,153.00**	**0.00**	**730,040.37**	**0.00**	**63,045.63**	**(42,887.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,475.04	0.00	(5,475.04)	(5,475.04)
65YF10	Full Fringe Benefit Distr Expe	240,280.00	220,695.00	0.00	228,182.73	0.00	12,097.27	(7,487.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,689.08	0.00	(1,689.08)	(1,689.08)
***Total: Fringe Benefits**		**240,280.00**	**220,695.00**	**0.00**	**235,346.85**	**0.00**	**4,933.15**	**(14,651.85)**
710	Travel	30,812.00	30,812.00	0.00	0.00	0.00	30,812.00	30,812.00
710100	Out-of-State Travel	0.00	(1,139.00)	0.00	17,171.91	0.00	(17,171.91)	(18,310.91)
710200	Foreign Travel	0.00	0.00	0.00	3,192.94	0.00	(3,192.94)	(3,192.94)
710300	Conference Registration Fees	0.00	0.00	0.00	2,859.25	0.00	(2,859.25)	(2,859.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,691.09	0.00	(1,691.09)	(1,691.09)
***Total: Travel**		**30,812.00**	**29,673.00**	**0.00**	**24,915.19**	**0.00**	**5,896.81**	**4,757.81**
740000	Cap Equipment	510,691.00	631,132.00	0.00	0.00	0.00	510,691.00	631,132.00
740005	Cap Equipment-Fabricated Equipment	0.00	100,000.00	0.00	732,676.60	0.00	(732,676.60)	(632,676.60)
***Total: Equipment**		**510,691.00**	**731,132.00**	**0.00**	**732,676.60**	**0.00**	**(221,985.60)**	**(1,544.60)**
711100	Supplies-General	0.00	(19,520.00)	0.00	0.00	0.00	0.00	(19,520.00)
7112	Research Supplies	61,209.00	61,209.00	0.00	0.00	0.00	61,209.00	61,209.00
711200	Research Supplies	0.00	0.00	0.00	4,240.69	0.00	(4,240.69)	(4,240.69)
713000	Printing & Copying-General	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)

Grant: 143414 - SIPM Compton Telescope Status: Active Type: Grant
Fund: 143414 - SIPM Compton Telescope FMGR: Zipkin, Susan W

PI Name:	Bloser, Peter F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/07/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AE49G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030	Postage-Express Mail	0.00	0.00	0.00	343.59	0.00	(343.59)	(343.59)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,704.67	0.00	(4,704.67)	(4,704.67)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
717200	Other Professional Services-General	0.00	0.00	0.00	996.67	0.00	(996.67)	(996.67)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
***Total: Supplies**		**61,209.00**	**41,689.00**	**0.00**	**10,863.33**	**0.00**	**50,345.67**	**30,825.67**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	45,040.00	45,040.00	0.00	0.00	0.00	45,040.00	45,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	41,385.75	0.00	(41,385.75)	(41,385.75)
***Total: Tuition**		**45,040.00**	**45,040.00**	**0.00**	**49,365.75**	**0.00**	**(4,325.75)**	**(4,325.75)**
****Total Direct Cost Expenditures**		**1,681,118.00**	**1,755,382.00**	**0.00**	**1,783,208.09**	**0.00**	**(102,090.09)**	**(27,826.09)**
760300	F&A Expenditures	539,042.00	464,778.00	0.00	475,553.85	0.00	63,488.15	(10,775.85)
***Total: Indirect Costs**		**539,042.00**	**464,778.00**	**0.00**	**475,553.85**	**0.00**	**63,488.15**	**(10,775.85)**
****Total Indirect Cost Expenditures**		**539,042.00**	**464,778.00**	**0.00**	**475,553.85**	**0.00**	**63,488.15**	**(10,775.85)**
*****Total Expenditures**		**2,220,160.00**	**2,220,160.00**	**0.00**	**2,258,761.94**	**0.00**	**(38,601.94)**	**(38,601.94)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,258,761.94	0.00	(2,258,761.94)	(2,258,761.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,258,761.94**	**0.00**	**(2,258,761.94)**	**(2,258,761.94)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369	Misc Sources- Jury Duty Reimb	0.00	0.00	(13.83)	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**(13.83)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(13.83)**	**2,258,761.94**	**0.00**	**(2,258,761.94)**	**(2,258,761.94)**

Grant: 143414 - SIPM Compton Telescope Status: Active Type: Grant
Fund: 143414 - SIPM Compton Telescope FMGR: Zipkin, Susan W

PI Name:	Bloser, Peter F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/07/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AE49G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143414 - SIPM Compton Telescope Status: Active Type: Grant
Fund: 143492 - SIPM Compton Telescope Sup. FMGR: Bloser, Peter F

PI Name:	Bloser, Peter F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AE49G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	6,480.00	6,480.00	0.00	(6,480.00)	(6,480.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,836.00	31,836.00	0.00	0.00	0.00	31,836.00	31,836.00
***Total: Personnel**		**31,836.00**	**31,836.00**	**6,480.00**	**6,480.00**	**0.00**	**25,356.00**	**25,356.00**
65YF10	Full Fringe Benefit Distr Expe	1,179.00	1,179.00	0.00	0.00	0.00	1,179.00	1,179.00
***Total: Fringe Benefits**		**1,179.00**	**1,179.00**	**0.00**	**0.00**	**0.00**	**1,179.00**	**1,179.00**
710	Travel	1,851.00	1,851.00	0.00	0.00	0.00	1,851.00	1,851.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,240.92	0.00	(1,240.92)	(1,240.92)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	658.30	0.00	(658.30)	(658.30)
***Total: Travel**		**1,851.00**	**1,851.00**	**0.00**	**2,199.22**	**0.00**	**(348.22)**	**(348.22)**
7112	Research Supplies	4,078.00	4,078.00	0.00	0.00	0.00	4,078.00	4,078.00
719100	Membership Dues & Fees	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
***Total: Supplies**		**4,078.00**	**4,078.00**	**55.00**	**128.00**	**0.00**	**3,950.00**	**3,950.00**
721100	Assistantships	5,660.00	5,660.00	0.00	0.00	0.00	5,660.00	5,660.00
***Total: Tuition**		**5,660.00**	**5,660.00**	**0.00**	**0.00**	**0.00**	**5,660.00**	**5,660.00**
****Total Direct Cost Expenditures**		**44,604.00**	**44,604.00**	**6,535.00**	**8,807.22**	**0.00**	**35,796.78**	**35,796.78**
760300	F&A Expenditures	19,667.00	19,667.00	3,300.18	4,447.64	0.00	15,219.36	15,219.36
***Total: Indirect Costs**		**19,667.00**	**19,667.00**	**3,300.18**	**4,447.64**	**0.00**	**15,219.36**	**15,219.36**
****Total Indirect Cost Expenditures**		**19,667.00**	**19,667.00**	**3,300.18**	**4,447.64**	**0.00**	**15,219.36**	**15,219.36**
*****Total Expenditures**		**64,271.00**	**64,271.00**	**9,835.18**	**13,254.86**	**0.00**	**51,016.14**	**51,016.14**
Revenue								
530000	Federal Programs	0.00	0.00	9,835.18	13,254.86	0.00	(13,254.86)	(13,254.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,835.18**	**13,254.86**	**0.00**	**(13,254.86)**	**(13,254.86)**
*****Total Revenue**		**0.00**	**0.00**	**9,835.18**	**13,254.86**	**0.00**	**(13,254.86)**	**(13,254.86)**

Grant: 143414 - SIPM Compton Telescope Status: Active Type: Grant
Fund: 143492 - SIPM Compton Telescope Sup. FMGR: Bloser, Peter F

PI Name:	Bloser, Peter F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AE49G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143415 - NASA ATom Mission Status: Active Type: Cooperative Agreement
Fund: 143415 - NASA ATom Mission FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AG62A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,063.40	0.00	(14,063.40)	(14,063.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	133,841.76	0.00	(133,841.76)	(133,841.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,681.00	158,556.00	0.00	0.00	0.00	159,681.00	158,556.00
615F10	PAT	0.00	0.00	0.00	102,944.70	0.00	(102,944.70)	(102,944.70)
615NZ0	PAT Unallocated Budget (Bud Only)	92,081.00	92,081.00	0.00	0.00	0.00	92,081.00	92,081.00
***Total: Personnel**		**251,762.00**	**250,637.00**	**0.00**	**250,849.86**	**0.00**	**912.14**	**(212.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.26	0.00	(1,167.26)	(1,167.26)
65YF10	Full Fringe Benefit Distr Expe	100,862.00	100,429.00	0.00	98,222.18	0.00	2,639.82	2,206.82
***Total: Fringe Benefits**		**100,862.00**	**100,429.00**	**0.00**	**99,389.44**	**0.00**	**1,472.56**	**1,039.56**
710	Travel	0.00	1,558.00	0.00	0.00	0.00	0.00	1,558.00
710000	In-State Travel	0.00	0.00	0.00	9.84	0.00	(9.84)	(9.84)
710100	Out-of-State Travel	0.00	0.00	0.00	1,458.38	0.00	(1,458.38)	(1,458.38)
***Total: Travel**		**0.00**	**1,558.00**	**0.00**	**1,468.22**	**0.00**	**(1,468.22)**	**89.78**
7112	Research Supplies	74,300.00	74,300.00	0.00	0.00	0.00	74,300.00	74,300.00
711200	Research Supplies	0.00	0.00	0.00	36,552.51	0.00	(36,552.51)	(36,552.51)
714030	Postage-Express Mail	0.00	0.00	0.00	1,240.81	0.00	(1,240.81)	(1,240.81)
717200	Other Professional Services-General	0.00	0.00	0.00	6,643.66	0.00	(6,643.66)	(6,643.66)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	16,389.32	0.00	(16,389.32)	(16,389.32)
***Total: Supplies**		**74,300.00**	**74,300.00**	**0.00**	**60,886.30**	**0.00**	**13,413.70**	**13,413.70**
****Total Direct Cost Expenditures**		**426,924.00**	**426,924.00**	**0.00**	**412,593.82**	**0.00**	**14,330.18**	**14,330.18**
760300	F&A Expenditures	202,789.00	202,789.00	0.00	195,982.22	0.00	6,806.78	6,806.78
***Total: Indirect Costs**		**202,789.00**	**202,789.00**	**0.00**	**195,982.22**	**0.00**	**6,806.78**	**6,806.78**
****Total Indirect Cost Expenditures**		**202,789.00**	**202,789.00**	**0.00**	**195,982.22**	**0.00**	**6,806.78**	**6,806.78**
*****Total Expenditures**		**629,713.00**	**629,713.00**	**0.00**	**608,576.04**	**0.00**	**21,136.96**	**21,136.96**

Revenue

Grant: 143415 - NASA ATom Mission Status: Active Type: Cooperative Agreement
Fund: 143415 - NASA ATom Mission FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AG62A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	608,576.04	0.00	(608,576.04)	(608,576.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**608,576.04**	**0.00**	**(608,576.04)**	**(608,576.04)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**608,576.04**	**0.00**	**(608,576.04)**	**(608,576.04)**

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143419 - NH Space Grant FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AH79H	CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/15 - 2/9/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,758.15	20,256.23	0.00	(20,256.23)	(20,256.23)
611F60	Faculty NTT Research	0.00	0.00	0.00	113,055.25	0.00	(113,055.25)	(113,055.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	318,239.00	265,040.00	0.00	0.00	0.00	318,239.00	265,040.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	88,830.19	0.00	(88,830.19)	(88,830.19)
613N30	Graduate Research Assistant	0.00	0.00	0.00	155,488.45	0.00	(155,488.45)	(155,488.45)
613NZ0	Grad Unallocated Budget (Bud Only)	134,401.00	193,601.00	0.00	0.00	0.00	134,401.00	193,601.00
615F10	PAT	0.00	0.00	1,046.49	71,337.23	0.00	(71,337.23)	(71,337.23)
615NZ0	PAT Unallocated Budget (Bud Only)	92,529.00	67,366.00	0.00	0.00	0.00	92,529.00	67,366.00
61CPEX	Part Time Salary	0.00	5,400.00	0.00	22,000.00	0.00	(22,000.00)	(16,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNSH	Student Labor	0.00	0.00	0.00	26,623.63	0.00	(26,623.63)	(26,623.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,664.99	0.00	(1,664.99)	(1,664.99)
61SNZ0	Student Labor Unallocated(Bud Only)	87,075.00	99,075.00	0.00	0.00	0.00	87,075.00	99,075.00
***Total: Personnel**		**632,244.00**	**630,482.00**	**2,804.64**	**528,317.22**	**0.00**	**103,926.78**	**102,164.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	147.69	8,916.78	0.00	(8,916.78)	(8,916.78)
65YF10	Full Fringe Benefit Distr Expe	188,161.00	144,632.00	442.66	76,680.72	0.00	111,480.28	67,951.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,428.80	0.00	(2,428.80)	(2,428.80)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,723.04	0.00	(1,723.04)	(1,723.04)
***Total: Fringe Benefits**		**188,161.00**	**144,632.00**	**590.35**	**89,749.34**	**0.00**	**98,411.66**	**54,882.66**
710	Travel	102,559.00	102,559.00	0.00	0.00	0.00	102,559.00	102,559.00
710000	In-State Travel	0.00	0.00	0.00	277.63	0.00	(277.63)	(277.63)
710100	Out-of-State Travel	0.00	0.00	0.00	33,308.70	0.00	(33,308.70)	(33,308.70)
710300	Conference Registration Fees	0.00	0.00	0.00	7,485.00	0.00	(7,485.00)	(7,485.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	30,493.14	0.00	(30,493.14)	(30,493.14)
76O102	Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**102,559.00**	**102,559.00**	**0.00**	**71,564.47**	**0.00**	**30,994.53**	**30,994.53**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143419 - NH Space Grant FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AH79H	CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/15 - 2/9/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	40,955.00	38,608.00	0.00	0.00	0.00	40,955.00	38,608.00
711200	Research Supplies	0.00	0.00	0.00	3,044.85	0.00	(3,044.85)	(3,044.85)
713000	Printing & Copying-General	0.00	0.00	0.00	253.85	0.00	(253.85)	(253.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	6.82	6.82	0.00	(6.82)	(6.82)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	27,200.00	0.00	(27,200.00)	(27,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.64	0.00	(784.64)	(784.64)
71C000	Awards to Non-Employee-Students	0.00	0.00	500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C025	UROP Awards (for research supplies)	0.00	0.00	0.00	17,500.00	0.00	(17,500.00)	(17,500.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.37	32.88	0.00	(32.88)	(32.88)
***Total: Supplies**		**40,955.00**	**38,608.00**	**508.19**	**50,589.48**	**0.00**	**(9,634.48)**	**(11,981.48)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100	Assistantships	146,420.00	146,420.00	0.00	0.00	0.00	146,420.00	146,420.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	59,922.88	0.00	(59,922.88)	(59,922.88)
***Total: Tuition**		**146,420.00**	**146,420.00**	**0.00**	**74,742.88**	**0.00**	**71,677.12**	**71,677.12**
7300	Subcontracts	1,497,314.00	1,497,314.00	0.00	0.00	0.00	1,497,314.00	1,497,314.00
730001	Subcontracts 01	551,393.00	551,393.00	0.00	0.00	0.00	551,393.00	551,393.00
730002	Subcontracts 02	0.00	0.00	11,983.16	185,800.32	55,191.68	(240,992.00)	(240,992.00)
730003	Subcontracts 03	0.00	0.00	8,493.69	177,172.42	76,552.58	(253,725.00)	(253,725.00)
730004	Subcontracts 04	0.00	0.00	27,871.80	892,621.95	235,058.05	(1,127,680.00)	(1,127,680.00)
730005	Subcontracts 05	0.00	0.00	0.00	191,178.29	49,826.71	(241,005.00)	(241,005.00)
730006	Subcontracts 06	0.00	0.00	9,412.17	134,176.78	39,261.43	(173,438.21)	(173,438.21)
730007	Subcontracts 07	0.00	0.00	0.00	11,866.70	0.00	(11,866.70)	(11,866.70)
***Total: Contractual**		**2,048,707.00**	**2,048,707.00**	**57,760.82**	**1,592,816.46**	**455,890.45**	**0.09**	**0.09**
****Total Direct Cost Expenditures**		**3,159,046.00**	**3,111,408.00**	**61,664.00**	**2,407,779.85**	**455,890.45**	**295,375.70**	**247,737.70**

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143419 - NH Space Grant FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AH79H	CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/15 - 2/9/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	139,237.00	133,282.00	487.91	109,636.11	0.00	29,600.89	23,645.89
***Total: Indirect Costs**		**139,237.00**	**133,282.00**	**487.91**	**109,636.11**	**0.00**	**29,600.89**	**23,645.89**
****Total Indirect Cost Expenditures**		**139,237.00**	**133,282.00**	**487.91**	**109,636.11**	**0.00**	**29,600.89**	**23,645.89**
*****Total Expenditures**		**3,298,283.00**	**3,244,690.00**	**62,151.91**	**2,517,415.96**	**455,890.45**	**324,976.59**	**271,383.59**
Revenue								
530000	Federal Programs	0.00	0.00	62,151.91	2,517,415.96	0.00	(2,517,415.96)	(2,517,415.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**62,151.91**	**2,517,415.96**	**0.00**	**(2,517,415.96)**	**(2,517,415.96)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**62,151.91**	**2,517,415.96**	**0.00**	**(2,517,415.96)**	**(2,517,415.96)**

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143419 - NH Space Grant FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	NNX15AH79H	CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/10/15 - 2/9/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143446 - NH Space Grant-Fay Rubin FMGR: Rubin, Fay A

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AH79H	CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/15 - 2/9/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	44,978.42	0.00	(44,978.42)	(44,978.42)
615NZ0	PAT Unallocated Budget (Bud Only)	31,889.00	59,727.00	0.00	0.00	0.00	31,889.00	59,727.00
61CPEX	Part Time Salary	0.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,893.75	0.00	(27,893.75)	(27,893.75)
***Total: Personnel**		**31,889.00**	**65,327.00**	**0.00**	**72,872.17**	**0.00**	**(40,983.17)**	**(7,545.17)**
65YF10	Full Fringe Benefit Distr Expe	13,096.00	24,949.00	0.00	18,641.07	0.00	(5,545.07)	6,307.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,270.18	0.00	(2,270.18)	(2,270.18)
***Total: Fringe Benefits**		**13,096.00**	**24,949.00**	**0.00**	**20,911.25**	**0.00**	**(7,815.25)**	**4,037.75**
7112	Research Supplies	2,600.00	4,947.00	0.00	0.00	0.00	2,600.00	4,947.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Supplies**		**2,600.00**	**4,947.00**	**0.00**	**4,600.00**	**0.00**	**(2,000.00)**	**347.00**
****Total Direct Cost Expenditures**		**47,585.00**	**95,223.00**	**0.00**	**98,383.42**	**0.00**	**(50,798.42)**	**(3,160.42)**
760300	F&A Expenditures	5,949.00	11,904.00	0.00	12,298.02	0.00	(6,349.02)	(394.02)
***Total: Indirect Costs**		**5,949.00**	**11,904.00**	**0.00**	**12,298.02**	**0.00**	**(6,349.02)**	**(394.02)**
****Total Indirect Cost Expenditures**		**5,949.00**	**11,904.00**	**0.00**	**12,298.02**	**0.00**	**(6,349.02)**	**(394.02)**
*****Total Expenditures**		**53,534.00**	**107,127.00**	**0.00**	**110,681.44**	**0.00**	**(57,147.44)**	**(3,554.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	110,681.44	0.00	(110,681.44)	(110,681.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**110,681.44**	**0.00**	**(110,681.44)**	**(110,681.44)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**110,681.44**	**0.00**	**(110,681.44)**	**(110,681.44)**

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143476 - Augmentation to NHSGC Training FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2017	IDC Basis Code:		
Sponsor ID:	NNX15AH79H	CFDA #: 43.008	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/10/15 - 2/9/20		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	29,420.40	41,927.44	0.00	(41,927.44)	(41,927.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,138.68	0.00	(57,138.68)	(57,138.68)
613NZ0	Grad Unallocated Budget (Bud Only)	155,826.00	155,826.00	0.00	0.00	0.00	155,826.00	155,826.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	8,240.00	8,240.00	0.00	(8,240.00)	(8,240.00)
***Total: Personnel**		**155,826.00**	**155,826.00**	**37,660.40**	**107,306.12**	**0.00**	**48,519.88**	**48,519.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,471.28	3,487.22	0.00	(3,487.22)	(3,487.22)
65YF10	Full Fringe Benefit Distr Expe	7,868.00	7,868.00	0.00	0.00	0.00	7,868.00	7,868.00
65YT10	FT Temp Benefit Distr	0.00	0.00	692.16	692.16	0.00	(692.16)	(692.16)
***Total: Fringe Benefits**		**7,868.00**	**7,868.00**	**3,163.44**	**4,179.38**	**0.00**	**3,688.62**	**3,688.62**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	53,889.00	53,889.00	0.00	0.00	0.00	53,889.00	53,889.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,532.50	0.00	(21,532.50)	(21,532.50)
***Total: Tuition**		**53,889.00**	**53,889.00**	**0.00**	**28,372.50**	**0.00**	**25,516.50**	**25,516.50**
****Total Direct Cost Expenditures**		**217,583.00**	**217,583.00**	**40,823.84**	**139,858.00**	**0.00**	**77,725.00**	**77,725.00**
*****Total Expenditures**		**217,583.00**	**217,583.00**	**40,823.84**	**139,858.00**	**0.00**	**77,725.00**	**77,725.00**
Revenue								
530000	Federal Programs	0.00	0.00	40,823.84	139,858.00	0.00	(139,858.00)	(139,858.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**40,823.84**	**139,858.00**	**0.00**	**(139,858.00)**	**(139,858.00)**
*****Total Revenue**		**0.00**	**0.00**	**40,823.84**	**139,858.00**	**0.00**	**(139,858.00)**	**(139,858.00)**

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 15CB08 - NH Space Grant Cost Share FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AH79H	CFDA #: 43.008	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/15 - 2/9/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 15CB08 - NH Space Grant Cost Share FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AH79H	CFDA #: 43.008	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/15 - 2/9/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,474.51	0.00	(52,474.51)	(52,474.51)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**52,474.51**	**0.00**	**(52,474.51)**	**(52,474.51)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**20,937.27**	**0.00**	**(20,937.27)**	**(20,937.27)**
710D00	Domestic Travel NH	0.00	0.00	0.00	378.52	0.00	(378.52)	(378.52)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**487.52**	**0.00**	**(487.52)**	**(487.52)**
711200	Research Supplies	0.00	0.00	0.00	2,696.55	0.00	(2,696.55)	(2,696.55)
714030	Postage-Express Mail	0.00	0.00	0.00	197.56	0.00	(197.56)	(197.56)
717200	Other Professional Services-General	0.00	0.00	0.00	1,261.40	0.00	(1,261.40)	(1,261.40)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	120.07	0.00	(120.07)	(120.07)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**4,275.58**	**0.00**	**(4,275.58)**	**(4,275.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**78,174.88**	**0.00**	**(78,174.88)**	**(78,174.88)**
760300	F&A Expenditures	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**2,405.34**	**0.00**	**(2,405.34)**	**(2,405.34)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,405.34**	**0.00**	**(2,405.34)**	**(2,405.34)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**80,580.22**	**0.00**	**(80,580.22)**	**(80,580.22)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	603.71	40,571.90	0.00	(40,571.90)	(40,571.90)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,878.47	0.00	(26,878.47)	(26,878.47)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,724.51	0.00	(10,724.51)	(10,724.51)
***Total: Transfers In**		**0.00**	**0.00**	**603.71**	**80,580.22**	**0.00**	**(80,580.22)**	**(80,580.22)**
*****Total Revenue**		**0.00**	**0.00**	**603.71**	**80,580.22**	**0.00**	**(80,580.22)**	**(80,580.22)**

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 16C061 - NH Space Grant CS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/05/2016	IDC Basis Code:		
Sponsor ID:	NNX15AH79H	CFDA #: 43.008	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/10/15 - 2/9/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	2,334,371.00	2,334,371.00	0.00	0.00	0.00	2,334,371.00	2,334,371.00
***Total: Memo Cost Share**	**2,334,371.00**	**2,334,371.00**	**0.00**	**0.00**	**0.00**	**2,334,371.00**	**2,334,371.00**
71CS99 Memo cost share offset	(2,334,371.00)	(2,334,371.00)	0.00	0.00	0.00	(2,334,371.00)	(2,334,371.00)
***Total: Memo Cost Share Offset**	**(2,334,371.00)**	**(2,334,371.00)**	**0.00**	**0.00**	**0.00**	**(2,334,371.00)**	**(2,334,371.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 143420 - NH NASA EPSCoR RID 2015-2018 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AK51A	CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,578.80	0.00	(6,578.80)	(6,578.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	47,641.84	0.00	(47,641.84)	(47,641.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,251.00	64,251.00	0.00	0.00	0.00	64,251.00	64,251.00
615F10	PAT	0.00	0.00	0.00	22,291.03	0.00	(22,291.03)	(22,291.03)
615NZ0	PAT Unallocated Budget (Bud Only)	14,081.00	14,081.00	0.00	0.00	0.00	14,081.00	14,081.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,710.00	0.00	(6,710.00)	(6,710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: Personnel**		**83,132.00**	**83,132.00**	**0.00**	**83,221.67**	**0.00**	**(89.67)**	**(89.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	536.42	0.00	(536.42)	(536.42)
65YF10	Full Fringe Benefit Distr Expe	30,369.00	30,369.00	0.00	29,207.10	0.00	1,161.90	1,161.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	553.44	0.00	(553.44)	(553.44)
***Total: Fringe Benefits**		**30,369.00**	**30,369.00**	**0.00**	**30,296.96**	**0.00**	**72.04**	**72.04**
710	Travel	5,180.00	5,180.00	0.00	0.00	0.00	5,180.00	5,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,011.29	0.00	(7,011.29)	(7,011.29)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O102	Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**5,180.00**	**5,180.00**	**0.00**	**7,371.29**	**0.00**	**(2,191.29)**	**(2,191.29)**
7112	Research Supplies	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
***Total: Supplies**		**2,209.00**	**2,209.00**	**0.00**	**0.00**	**0.00**	**2,209.00**	**2,209.00**
7300	Subcontracts	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
730002	Subcontracts 02	0.00	0.00	0.00	199,999.50	0.50	(200,000.00)	(200,000.00)
***Total: Contractual**		**200,000.00**	**200,000.00**	**0.00**	**199,999.50**	**0.50**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**320,890.00**	**320,890.00**	**0.00**	**320,889.42**	**0.50**	**0.08**	**0.08**
760300	F&A Expenditures	18,235.00	18,235.00	0.00	18,236.23	0.00	(1.23)	(1.23)
***Total: Indirect Costs**		**18,235.00**	**18,235.00**	**0.00**	**18,236.23**	**0.00**	**(1.23)**	**(1.23)**
****Total Indirect Cost Expenditures**		**18,235.00**	**18,235.00**	**0.00**	**18,236.23**	**0.00**	**(1.23)**	**(1.23)**

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 143420 - NH NASA EPSCoR RID 2015-2018 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AK51A	CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**339,125.00**	**339,125.00**	**0.00**	**339,125.65**	**0.50**	**(1.15)**	**(1.15)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	339,125.65	0.00	(339,125.65)	(339,125.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**339,125.65**	**0.00**	**(339,125.65)**	**(339,125.65)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**339,125.65**	**0.00**	**(339,125.65)**	**(339,125.65)**

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 143420 - NH NASA EPSCoR RID 2015-2018 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AK51A	CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 143421 - R&TI Grants FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AK51A	CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,288.78	0.00	(1,288.78)	(1,288.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,277.50	0.00	(8,277.50)	(8,277.50)
615F10	PAT	0.00	0.00	0.01	90,814.92	0.00	(90,814.92)	(90,814.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,817.50	0.00	(1,817.50)	(1,817.50)
***Total: Personnel**		**0.00**	**0.00**	**0.01**	**102,198.70**	**0.00**	**(102,198.70)**	**(102,198.70)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	37,556.82	0.00	(37,556.82)	(37,556.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	148.25	0.00	(148.25)	(148.25)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**37,705.07**	**0.00**	**(37,705.07)**	**(37,705.07)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,302.38	0.00	(1,302.38)	(1,302.38)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,302.38**	**0.00**	**(1,302.38)**	**(1,302.38)**
711200	Research Supplies	0.00	0.00	0.00	18.43	0.00	(18.43)	(18.43)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,792.43**	**0.00**	**(1,792.43)**	**(1,792.43)**
7300	Subcontracts	143,000.00	143,000.00	0.00	0.00	0.00	143,000.00	143,000.00
***Total: Contractual**		**143,000.00**	**143,000.00**	**0.00**	**0.00**	**0.00**	**143,000.00**	**143,000.00**
****Total Direct Cost Expenditures**		**143,000.00**	**143,000.00**	**0.01**	**142,998.58**	**0.00**	**1.42**	**1.42**
760300	F&A Expenditures	17,875.00	17,875.00	0.00	17,874.81	0.00	0.19	0.19
***Total: Indirect Costs**		**17,875.00**	**17,875.00**	**0.00**	**17,874.81**	**0.00**	**0.19**	**0.19**
****Total Indirect Cost Expenditures**		**17,875.00**	**17,875.00**	**0.00**	**17,874.81**	**0.00**	**0.19**	**0.19**
*****Total Expenditures**		**160,875.00**	**160,875.00**	**0.01**	**160,873.39**	**0.00**	**1.61**	**1.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.01	160,873.39	0.00	(160,873.39)	(160,873.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.01**	**160,873.39**	**0.00**	**(160,873.39)**	**(160,873.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.01**	**160,873.39**	**0.00**	**(160,873.39)**	**(160,873.39)**

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
Fund: 143421 - R&TI Grants

Status: Closing - BSC/Dept Review
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX15AK51A	CFDA #: 43.008	
Resp Org:	UZSPSC		
FRAGRNT Start/End Date:	5/6/15 - 5/5/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2015	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	ID12P5	12.50%
Expend End Date:		IDC Dist From Code:	UNHDST	12.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 15CA16 - NH NASA EPSCoR RID 2015-2018 - CS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AK51A	CFDA #: 43.008	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,121.76	0.00	(46,121.76)	(46,121.76)
615F10	PAT	0.00	0.00	0.00	38,932.55	0.00	(38,932.55)	(38,932.55)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**85,054.31**	**0.00**	**(85,054.31)**	**(85,054.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,760.98	0.00	(34,760.98)	(34,760.98)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**34,760.98**	**0.00**	**(34,760.98)**	**(34,760.98)**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	865.38	0.00	(865.38)	(865.38)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**865.38**	**0.00**	**(865.38)**	**(865.38)**
7300	Subcontracts	134,841.00	134,841.00	0.00	0.00	0.00	134,841.00	134,841.00
***Total: Contractual**		**134,841.00**	**134,841.00**	**0.00**	**0.00**	**0.00**	**134,841.00**	**134,841.00**
****Total Direct Cost Expenditures**		**134,841.00**	**134,841.00**	**0.00**	**120,680.67**	**0.00**	**14,160.33**	**14,160.33**
760300	F&A Expenditures	64,048.00	64,048.00	0.00	57,323.27	0.00	6,724.73	6,724.73
***Total: Indirect Costs**		**64,048.00**	**64,048.00**	**0.00**	**57,323.27**	**0.00**	**6,724.73**	**6,724.73**
****Total Indirect Cost Expenditures**		**64,048.00**	**64,048.00**	**0.00**	**57,323.27**	**0.00**	**6,724.73**	**6,724.73**
*****Total Expenditures**		**198,889.00**	**198,889.00**	**0.00**	**178,003.94**	**0.00**	**20,885.06**	**20,885.06**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	58,856.45	0.00	(58,856.45)	(58,856.45)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	57,323.27	0.00	(57,323.27)	(57,323.27)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,859.36	0.00	(43,859.36)	(43,859.36)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,964.86	0.00	(17,964.86)	(17,964.86)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**178,003.94**	**0.00**	**(178,003.94)**	**(178,003.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**178,003.94**	**0.00**	**(178,003.94)**	**(178,003.94)**

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 16C036 - NH NASA EPSCoR RID - External CS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/20/2018	IDC Basis Code:		
Sponsor ID:	NNX15AK51A	CFDA #: 43.008	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/6/15 - 5/5/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: Memo Cost Share**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
71CS99 Memo cost share offset	(200,000.00)	(200,000.00)	0.00	0.00	0.00	(200,000.00)	(200,000.00)
***Total: Memo Cost Share Offset**	**(200,000.00)**	**(200,000.00)**	**0.00**	**0.00**	**0.00**	**(200,000.00)**	**(200,000.00)**
****Total Direct Cost Expenditures**	**(150,000.00)**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
*****Total Expenditures**	**(150,000.00)**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**(150,000.00)**	**(150,000.00)**

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 16C036 - NH NASA EPSCoR RID - External CS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/20/2018	IDC Basis Code:		
Sponsor ID:	NNX15AK51A	CFDA #: 43.008	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/6/15 - 5/5/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPSC - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total: Memo Cost Share**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
*****Total Expenditures**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**

Grant: 143422 - CCI & GLaSS Projects Status: Active Type: Grant
Fund: 143422 - CCI & GLaSS Projects FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AL43G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/26/15 - 5/25/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,367.19	0.00	(3,367.19)	(3,367.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,591.64	0.00	(51,591.64)	(51,591.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,955.00	57,955.00	0.00	0.00	0.00	57,955.00	57,955.00
***Total: Personnel**		**57,955.00**	**57,955.00**	**0.00**	**54,958.83**	**0.00**	**2,996.17**	**2,996.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	270.43	0.00	(270.43)	(270.43)
65YF10	Full Fringe Benefit Distr Expe	22,313.00	22,313.00	0.00	20,854.28	0.00	1,458.72	1,458.72
***Total: Fringe Benefits**		**22,313.00**	**22,313.00**	**0.00**	**21,124.71**	**0.00**	**1,188.29**	**1,188.29**
710	Travel	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
710200	Foreign Travel	0.00	0.00	0.00	5,896.33	0.00	(5,896.33)	(5,896.33)
***Total: Travel**		**12,180.00**	**12,180.00**	**0.00**	**5,896.33**	**0.00**	**6,283.67**	**6,283.67**
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**(120.00)**	**(120.00)**
****Total Direct Cost Expenditures**		**92,448.00**	**92,448.00**	**0.00**	**82,099.87**	**0.00**	**10,348.13**	**10,348.13**
760300	F&A Expenditures	43,912.00	43,912.00	0.00	38,997.59	0.00	4,914.41	4,914.41
***Total: Indirect Costs**		**43,912.00**	**43,912.00**	**0.00**	**38,997.59**	**0.00**	**4,914.41**	**4,914.41**
****Total Indirect Cost Expenditures**		**43,912.00**	**43,912.00**	**0.00**	**38,997.59**	**0.00**	**4,914.41**	**4,914.41**
*****Total Expenditures**		**136,360.00**	**136,360.00**	**0.00**	**121,097.46**	**0.00**	**15,262.54**	**15,262.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	121,097.46	0.00	(121,097.46)	(121,097.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**121,097.46**	**0.00**	**(121,097.46)**	**(121,097.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**121,097.46**	**0.00**	**(121,097.46)**	**(121,097.46)**

Grant: 143423 - Sawtooth Oscillations Status: Closing - Final Financial Rev Type: Grant
Fund: 143423 - Sawtooth Oscillations FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AQ91G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,500.00	0.00	3,687.26	0.00	(3,687.26)	2,812.74
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(21.28)	2,781.29	0.00	(2,781.29)	(2,781.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,899.00	46,342.00	0.00	0.00	0.00	30,899.00	46,342.00
613B90	Graduate Summer Appoint-Research	0.00	10,785.00	0.00	22,540.04	0.00	(22,540.04)	(11,755.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,996.12	0.00	(36,996.12)	(36,996.12)
613NZ0	Grad Unallocated Budget (Bud Only)	21,575.00	21,575.00	0.00	0.00	0.00	21,575.00	21,575.00
615NZ0	PAT Unallocated Budget (Bud Only)	101,150.00	(8,201.00)	0.00	0.00	0.00	101,150.00	(8,201.00)
61CPHX	Part Time Hourly	0.00	28,000.00	0.00	83,944.38	0.00	(83,944.38)	(55,944.38)
61SNZ0	Student Labor Unallocated(Bud Only)	17,134.00	17,134.00	0.00	0.00	0.00	17,134.00	17,134.00
***Total: Personnel**		**170,758.00**	**122,135.00**	**(21.28)**	**149,949.09**	**0.00**	**20,808.91**	**(27,814.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,119.46	0.00	(2,119.46)	(2,119.46)
65YF10	Full Fringe Benefit Distr Expe	16,132.00	9,958.00	(8.97)	1,171.20	0.00	14,960.80	8,786.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,822.04	0.00	(6,822.04)	(6,822.04)
***Total: Fringe Benefits**		**16,132.00**	**9,958.00**	**(8.97)**	**10,112.70**	**0.00**	**6,019.30**	**(154.70)**
710	Travel	4,142.00	4,745.00	0.00	0.00	0.00	4,142.00	4,745.00
710000	In-State Travel	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
710100	Out-of-State Travel	0.00	2,457.00	0.00	11,256.27	0.00	(11,256.27)	(8,799.27)
710300	Conference Registration Fees	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,287.90	0.00	(2,287.90)	(2,287.90)
***Total: Travel**		**4,142.00**	**7,202.00**	**0.00**	**16,733.37**	**0.00**	**(12,591.37)**	**(9,531.37)**
7112	Research Supplies	9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
711200	Research Supplies	0.00	1,544.00	0.00	0.00	0.00	0.00	1,544.00
713000	Printing & Copying-General	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
717000	Consulting-General	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
***Total: Supplies**		**24,956.00**	**26,500.00**	**0.00**	**2,898.54**	**0.00**	**22,057.46**	**23,601.46**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)

Grant: 143423 - Sawtooth Oscillations Status: Closing - Final Financial Rev Type: Grant
Fund: 143423 - Sawtooth Oscillations FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AQ91G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	5,224.00	0.00	6,545.99	0.00	(6,545.99)	(1,321.99)
***Total: Tuition**		**1,500.00**	**6,724.00**	**0.00**	**11,105.99**	**0.00**	**(9,605.99)**	**(4,381.99)**
7300	Subcontracts	89,953.00	134,922.00	0.00	0.00	0.00	89,953.00	134,922.00
730002	Subcontracts 02	0.00	0.00	0.00	133,881.85	0.00	(133,881.85)	(133,881.85)
***Total: Contractual**		**89,953.00**	**134,922.00**	**0.00**	**133,881.85**	**0.00**	**(43,928.85)**	**1,040.15**
****Total Direct Cost Expenditures**		**307,441.00**	**307,441.00**	**(30.25)**	**324,681.54**	**0.00**	**(17,240.54)**	**(17,240.54)**
760300	F&A Expenditures	114,470.00	114,470.00	(14.37)	97,229.50	0.00	17,240.50	17,240.50
***Total: Indirect Costs**		**114,470.00**	**114,470.00**	**(14.37)**	**97,229.50**	**0.00**	**17,240.50**	**17,240.50**
****Total Indirect Cost Expenditures**		**114,470.00**	**114,470.00**	**(14.37)**	**97,229.50**	**0.00**	**17,240.50**	**17,240.50**
*****Total Expenditures**		**421,911.00**	**421,911.00**	**(44.62)**	**421,911.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
530000	Federal Programs	0.00	0.00	(44.62)	421,911.04	0.00	(421,911.04)	(421,911.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(44.62)**	**421,911.04**	**0.00**	**(421,911.04)**	**(421,911.04)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(44.62)**	**421,911.04**	**0.00**	**(421,911.04)**	**(421,911.04)**

Grant: 143426 - Autonomous Rovers Status: Active Type: Cooperative Agreement
Fund: 143426 - Autonomous Rovers FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/14/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX15AM80A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,188.30	0.00	(1,188.30)	(1,188.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,308.32	0.00	(21,308.32)	(21,308.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,571.00	30,571.00	0.00	0.00	0.00	30,571.00	30,571.00
615F10	PAT	0.00	0.00	0.00	23.89	0.00	(23.89)	(23.89)
615NZ0	PAT Unallocated Budget (Bud Only)	5,230.00	5,230.00	0.00	0.00	0.00	5,230.00	5,230.00
***Total: Personnel**		**35,801.00**	**35,801.00**	**0.00**	**22,520.51**	**0.00**	**13,280.49**	**13,280.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	99.82	0.00	(99.82)	(99.82)
65YF10	Full Fringe Benefit Distr Expe	13,353.00	13,353.00	0.00	8,917.75	0.00	4,435.25	4,435.25
***Total: Fringe Benefits**		**13,353.00**	**13,353.00**	**0.00**	**9,017.57**	**0.00**	**4,335.43**	**4,335.43**
710000	In-State Travel	0.00	0.00	0.00	153.80	0.00	(153.80)	(153.80)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**153.80**	**0.00**	**(153.80)**	**(153.80)**
7112	Research Supplies	429.00	429.00	0.00	0.00	0.00	429.00	429.00
***Total: Supplies**		**429.00**	**429.00**	**0.00**	**0.00**	**0.00**	**429.00**	**429.00**
7300	Subcontracts	664,989.00	664,989.00	0.00	0.00	0.00	664,989.00	664,989.00
730002	Subcontracts 02	0.00	0.00	4,883.11	576,574.28	88,414.72	(664,989.00)	(664,989.00)
***Total: Contractual**		**664,989.00**	**664,989.00**	**4,883.11**	**576,574.28**	**88,414.72**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**714,572.00**	**714,572.00**	**4,883.11**	**608,266.16**	**88,414.72**	**17,891.12**	**17,891.12**
760300	F&A Expenditures	35,428.00	35,428.00	0.00	26,928.67	0.00	8,499.33	8,499.33
***Total: Indirect Costs**		**35,428.00**	**35,428.00**	**0.00**	**26,928.67**	**0.00**	**8,499.33**	**8,499.33**
****Total Indirect Cost Expenditures**		**35,428.00**	**35,428.00**	**0.00**	**26,928.67**	**0.00**	**8,499.33**	**8,499.33**
*****Total Expenditures**		**750,000.00**	**750,000.00**	**4,883.11**	**635,194.83**	**88,414.72**	**26,390.45**	**26,390.45**
Revenue								
530000	Federal Programs	0.00	0.00	4,883.11	635,194.83	0.00	(635,194.83)	(635,194.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,883.11**	**635,194.83**	**0.00**	**(635,194.83)**	**(635,194.83)**
*****Total Revenue**		**0.00**	**0.00**	**4,883.11**	**635,194.83**	**0.00**	**(635,194.83)**	**(635,194.83)**

Grant: 143426 - Autonomous Rovers Status: Active Type: Cooperative Agreement
Fund: 143426 - Autonomous Rovers FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/14/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX15AM80A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143426 - Autonomous Rovers Status: Active Type: Cooperative Agreement
Fund: 15CA32 - Autonomous Rovers - CS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/14/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX15AM80A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,142.11	0.00	(1,142.11)	(1,142.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,776.00	2,776.00	0.00	0.00	0.00	2,776.00	2,776.00
***Total: Personnel**		**2,776.00**	**2,776.00**	**0.00**	**1,142.11**	**0.00**	**1,633.89**	**1,633.89**
65YF10	Full Fringe Benefit Distr Expe	1,035.00	1,035.00	0.00	479.19	0.00	555.81	555.81
***Total: Fringe Benefits**		**1,035.00**	**1,035.00**	**0.00**	**479.19**	**0.00**	**555.81**	**555.81**
****Total Direct Cost Expenditures**		**3,811.00**	**3,811.00**	**0.00**	**1,621.30**	**0.00**	**2,189.70**	**2,189.70**
760300	F&A Expenditures	1,811.00	1,811.00	0.00	770.11	0.00	1,040.89	1,040.89
***Total: Indirect Costs**		**1,811.00**	**1,811.00**	**0.00**	**770.11**	**0.00**	**1,040.89**	**1,040.89**
****Total Indirect Cost Expenditures**		**1,811.00**	**1,811.00**	**0.00**	**770.11**	**0.00**	**1,040.89**	**1,040.89**
*****Total Expenditures**		**5,622.00**	**5,622.00**	**0.00**	**2,391.41**	**0.00**	**3,230.59**	**3,230.59**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,621.30	0.00	(1,621.30)	(1,621.30)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	770.11	0.00	(770.11)	(770.11)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**2,391.41**	**0.00**	**(2,391.41)**	**(2,391.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,391.41**	**0.00**	**(2,391.41)**	**(2,391.41)**

Grant: 143426 - Autonomous Rovers Status: Active Type: Cooperative Agreement
Fund: 16C041 - In-Kind Cost Share FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX15AM80A	CFDA #: 43.000	
Resp Org:	UZSPSC		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		

Fund Information

Effective Date:	09/14/2015
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	369,378.00	369,378.00	0.00	0.00	0.00	369,378.00	369,378.00
***Total: Memo Cost Share**	**369,378.00**	**369,378.00**	**0.00**	**0.00**	**0.00**	**369,378.00**	**369,378.00**
71CS99 Memo cost share offset	(369,378.00)	(369,378.00)	0.00	0.00	0.00	(369,378.00)	(369,378.00)
***Total: Memo Cost Share Offset**	**(369,378.00)**	**(369,378.00)**	**0.00**	**0.00**	**0.00**	**(369,378.00)**	**(369,378.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143431 - MIC Magnetotail Fast Flows Status: Active Type: Grant
Fund: 143431 - MIC Magnetotail Fast Flows FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/03/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AW16G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/3/15 - 9/2/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,240.65	0.00	(19,240.65)	(19,240.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,307.69	6,255.13	0.00	(6,255.13)	(6,255.13)
615NZ0	PAT Unallocated Budget (Bud Only)	12,836.00	12,836.00	0.00	0.00	0.00	12,836.00	12,836.00
***Total: Personnel**		**26,057.00**	**26,057.00**	**2,307.69**	**25,495.78**	**0.00**	**561.22**	**561.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,569.62	0.00	(1,569.62)	(1,569.62)
65YF10	Full Fringe Benefit Distr Expe	5,180.00	5,180.00	976.15	2,477.32	0.00	2,702.68	2,702.68
***Total: Fringe Benefits**		**5,180.00**	**5,180.00**	**976.15**	**4,046.94**	**0.00**	**1,133.06**	**1,133.06**
710	Travel	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	743.40	0.00	(743.40)	(743.40)
***Total: Travel**		**9,044.00**	**9,044.00**	**0.00**	**1,403.40**	**0.00**	**7,640.60**	**7,640.60**
7112	Research Supplies	1,422.00	1,422.00	0.00	0.00	0.00	1,422.00	1,422.00
711200	Research Supplies	0.00	0.00	0.00	94.86	0.00	(94.86)	(94.86)
713000	Printing & Copying-General	0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**1,422.00**	**1,422.00**	**0.00**	**1,374.09**	**0.00**	**47.91**	**47.91**
****Total Direct Cost Expenditures**		**41,703.00**	**41,703.00**	**3,283.84**	**32,320.21**	**0.00**	**9,382.79**	**9,382.79**
760300	F&A Expenditures	19,809.00	19,809.00	1,559.82	15,352.04	0.00	4,456.96	4,456.96
***Total: Indirect Costs**		**19,809.00**	**19,809.00**	**1,559.82**	**15,352.04**	**0.00**	**4,456.96**	**4,456.96**
****Total Indirect Cost Expenditures**		**19,809.00**	**19,809.00**	**1,559.82**	**15,352.04**	**0.00**	**4,456.96**	**4,456.96**
*****Total Expenditures**		**61,512.00**	**61,512.00**	**4,843.66**	**47,672.25**	**0.00**	**13,839.75**	**13,839.75**
Revenue								
530000	Federal Programs	0.00	0.00	4,843.66	47,672.25	0.00	(47,672.25)	(47,672.25)

Grant: 143431 - MIC Magnetotail Fast Flows Status: Active Type: Grant
Fund: 143431 - MIC Magnetotail Fast Flows FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/03/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX15AW16G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/3/15 - 9/2/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,843.66**	**47,672.25**	**0.00**	**(47,672.25)**	**(47,672.25)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**4,843.66**	**47,672.25**	**0.00**	**(47,672.25)**	**(47,672.25)**

Grant: 143434 - Korea-US Ocean Color Cruise Status: Active Type: Grant
Fund: 143434 - Korea-US Ocean Color Cruise FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX16AD39G	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/8/16 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,095.82	0.00	(10,095.82)	(10,095.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,411.68	0.00	(23,411.68)	(23,411.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,670.00	34,358.00	0.00	0.00	0.00	48,670.00	34,358.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,785.17	0.00	(1,785.17)	(1,785.17)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	33,278.22	0.00	(33,278.22)	(33,278.22)
615NZ0	PAT Unallocated Budget (Bud Only)	25,955.00	25,955.00	0.00	0.00	0.00	25,955.00	25,955.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	508.74	0.00	(508.74)	(508.74)
61SNWS	College Work Study	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: Personnel**		**81,425.00**	**67,113.00**	**0.00**	**73,254.56**	**0.00**	**8,170.44**	**(6,141.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	972.74	0.00	(972.74)	(972.74)
65YF10	Full Fringe Benefit Distr Expe	28,847.00	23,137.00	0.00	22,452.01	0.00	6,394.99	684.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
***Total: Fringe Benefits**		**28,847.00**	**23,137.00**	**0.00**	**23,643.15**	**0.00**	**5,203.85**	**(506.15)**
710	Travel	8,870.00	8,870.00	0.00	0.00	0.00	8,870.00	8,870.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,141.26	0.00	(4,141.26)	(4,141.26)
710200	Foreign Travel	0.00	0.00	0.00	10,585.65	0.00	(10,585.65)	(10,585.65)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Travel**		**8,870.00**	**8,870.00**	**0.00**	**15,226.91**	**0.00**	**(6,356.91)**	**(6,356.91)**
740000	Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,754.30	0.00	(11,754.30)	(11,754.30)
***Total: Equipment**		**15,700.00**	**15,700.00**	**0.00**	**11,754.30**	**0.00**	**3,945.70**	**3,945.70**
7112	Research Supplies	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
711200	Research Supplies	0.00	0.00	0.00	5,398.62	0.00	(5,398.62)	(5,398.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,985.95	0.00	(1,985.95)	(1,985.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)

Grant: 143434 - Korea-US Ocean Color Cruise Status: Active Type: Grant
Fund: 143434 - Korea-US Ocean Color Cruise FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX16AD39G	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/8/16 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
***Total: Supplies**		**20,100.00**	**20,100.00**	**0.00**	**13,045.57**	**0.00**	**7,054.43**	**7,054.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
721100	Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
***Total: Tuition**		**4,000.00**	**4,000.00**	**0.00**	**447.50**	**0.00**	**3,552.50**	**3,552.50**
****Total Direct Cost Expenditures**		**158,942.00**	**138,920.00**	**0.00**	**137,371.99**	**0.00**	**21,570.01**	**1,548.01**
760300	F&A Expenditures	40,975.00	30,997.00	0.00	32,544.16	0.00	8,430.84	(1,547.16)
***Total: Indirect Costs**		**40,975.00**	**30,997.00**	**0.00**	**32,544.16**	**0.00**	**8,430.84**	**(1,547.16)**
****Total Indirect Cost Expenditures**		**40,975.00**	**30,997.00**	**0.00**	**32,544.16**	**0.00**	**8,430.84**	**(1,547.16)**
*****Total Expenditures**		**199,917.00**	**169,917.00**	**0.00**	**169,916.15**	**0.00**	**30,000.85**	**0.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	169,916.15	0.00	(169,916.15)	(169,916.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**169,916.15**	**0.00**	**(169,916.15)**	**(169,916.15)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**169,916.15**	**0.00**	**(169,916.15)**	**(169,916.15)**

Grant: 143434 - Korea-US Ocean Color Cruise Status: Active Type: Grant
Fund: 143471 - Geo-CAPE Proposal for FY 2018 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX16AD39G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/8/16 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,584.35	8,993.69	0.00	(8,993.69)	(8,993.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,414.44	0.00	(30,414.44)	(30,414.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,487.00	44,799.00	0.00	0.00	0.00	30,487.00	44,799.00
61SNSH	Student Labor	0.00	0.00	0.00	816.75	0.00	(816.75)	(816.75)
***Total: Personnel**		**30,487.00**	**44,799.00**	**2,584.35**	**40,224.88**	**0.00**	**(9,737.88)**	**4,574.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	217.08	755.46	0.00	(755.46)	(755.46)
65YF10	Full Fringe Benefit Distr Expe	12,774.00	18,484.00	0.00	12,829.23	0.00	(55.23)	5,654.77
***Total: Fringe Benefits**		**12,774.00**	**18,484.00**	**217.08**	**13,584.69**	**0.00**	**(810.69)**	**4,899.31**
710100	Out-of-State Travel	0.00	0.00	0.00	1,227.94	0.00	(1,227.94)	(1,227.94)
710200	Foreign Travel	0.00	0.00	0.00	3,043.19	0.00	(3,043.19)	(3,043.19)
710300	Conference Registration Fees	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,574.13**	**0.00**	**(4,574.13)**	**(4,574.13)**
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,515.00**	**0.00**	**(1,515.00)**	**(1,515.00)**
****Total Direct Cost Expenditures**		**43,261.00**	**63,283.00**	**2,801.43**	**59,898.70**	**0.00**	**(16,637.70)**	**3,384.30**
760300	F&A Expenditures	21,739.00	31,717.00	1,414.71	30,183.71	0.00	(8,444.71)	1,533.29
***Total: Indirect Costs**		**21,739.00**	**31,717.00**	**1,414.71**	**30,183.71**	**0.00**	**(8,444.71)**	**1,533.29**
****Total Indirect Cost Expenditures**		**21,739.00**	**31,717.00**	**1,414.71**	**30,183.71**	**0.00**	**(8,444.71)**	**1,533.29**
*****Total Expenditures**		**65,000.00**	**95,000.00**	**4,216.14**	**90,082.41**	**0.00**	**(25,082.41)**	**4,917.59**
Revenue								
530000	Federal Programs	0.00	0.00	4,216.14	90,082.41	0.00	(90,082.41)	(90,082.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,216.14**	**90,082.41**	**0.00**	**(90,082.41)**	**(90,082.41)**
*****Total Revenue**		**0.00**	**0.00**	**4,216.14**	**90,082.41**	**0.00**	**(90,082.41)**	**(90,082.41)**

Grant: 143435 - GRAPE 2016 Status: Active Type: Grant
Fund: 143435 - GRAPE 2016 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AC05G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,003.47	0.00	(19,003.47)	(19,003.47)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,381.95	0.00	(17,381.95)	(17,381.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,098.05	0.00	(32,098.05)	(32,098.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	36,071.10	0.00	(36,071.10)	(36,071.10)
613N30	Graduate Research Assistant	0.00	0.00	10,303.50	69,253.20	0.00	(69,253.20)	(69,253.20)
613NZ0	Grad Unallocated Budget (Bud Only)	40,558.00	40,558.00	0.00	0.00	0.00	40,558.00	40,558.00
615F10	PAT	0.00	0.00	0.00	77,510.68	0.00	(77,510.68)	(77,510.68)
615NZ0	PAT Unallocated Budget (Bud Only)	214,728.00	214,728.00	0.00	0.00	0.00	214,728.00	214,728.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	135.00	4,185.60	0.00	(4,185.60)	(4,185.60)
61SNWS	College Work Study	0.00	0.00	0.00	1,807.87	0.00	(1,807.87)	(1,807.87)
***Total: Personnel**		**272,686.00**	**272,686.00**	**10,438.50**	**257,314.17**	**0.00**	**15,371.83**	**15,371.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,479.70	0.00	(4,479.70)	(4,479.70)
65YF10	Full Fringe Benefit Distr Expe	57,359.00	57,359.00	0.00	51,927.16	0.00	5,431.84	5,431.84
***Total: Fringe Benefits**		**57,359.00**	**57,359.00**	**0.00**	**56,406.86**	**0.00**	**952.14**	**952.14**
710	Travel	5,405.00	5,405.00	0.00	0.00	0.00	5,405.00	5,405.00
710100	Out-of-State Travel	0.00	4,000.00	0.00	17,645.33	0.00	(17,645.33)	(13,645.33)
710200	Foreign Travel	0.00	0.00	0.00	5,048.86	0.00	(5,048.86)	(5,048.86)
710300	Conference Registration Fees	0.00	0.00	0.00	5,613.00	0.00	(5,613.00)	(5,613.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	517.17	0.00	(517.17)	(517.17)
***Total: Travel**		**5,405.00**	**9,405.00**	**0.00**	**28,824.36**	**0.00**	**(23,419.36)**	**(19,419.36)**
7112	Research Supplies	39,485.00	39,485.00	0.00	0.00	0.00	39,485.00	39,485.00
711200	Research Supplies	0.00	(4,000.00)	0.00	31,107.09	0.00	(31,107.09)	(35,107.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
714030	Postage-Express Mail	0.00	0.00	0.00	88.46	0.00	(88.46)	(88.46)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,882.25	0.00	(1,882.25)	(1,882.25)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	152.73	0.00	(152.73)	(152.73)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant: 143435 - GRAPE 2016 Status: Active Type: Grant
Fund: 143435 - GRAPE 2016 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AC05G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	100.00	245.00	0.00	(245.00)	(245.00)
***Total: Supplies**		**39,485.00**	**35,485.00**	**100.00**	**34,283.90**	**0.00**	**5,201.10**	**1,201.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	2,300.00	0.00	4,249.25	0.00	(4,249.25)	(1,949.25)
***Total: Tuition**		**6,000.00**	**8,300.00**	**0.00**	**8,809.25**	**0.00**	**(2,809.25)**	**(509.25)**
****Total Direct Cost Expenditures**		**380,935.00**	**383,235.00**	**10,538.50**	**385,638.54**	**0.00**	**(4,703.54)**	**(2,403.54)**
760300	F&A Expenditures	178,065.00	175,765.00	5,005.79	178,993.82	0.00	(928.82)	(3,228.82)
***Total: Indirect Costs**		**178,065.00**	**175,765.00**	**5,005.79**	**178,993.82**	**0.00**	**(928.82)**	**(3,228.82)**
****Total Indirect Cost Expenditures**		**178,065.00**	**175,765.00**	**5,005.79**	**178,993.82**	**0.00**	**(928.82)**	**(3,228.82)**
*****Total Expenditures**		**559,000.00**	**559,000.00**	**15,544.29**	**564,632.36**	**0.00**	**(5,632.36)**	**(5,632.36)**
Revenue								
530000	Federal Programs	0.00	0.00	15,544.29	564,632.36	0.00	(564,632.36)	(564,632.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,544.29**	**564,632.36**	**0.00**	**(564,632.36)**	**(564,632.36)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**15,544.29**	**564,632.36**	**0.00**	**(564,632.36)**	**(564,632.36)**

Grant: 143437 - Vision Changes in Microgravity Status: Active Type: Cooperative Agreement
Fund: 143437 - Vision Changes in Microgravity FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/12/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX16AD51A	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/12/16 - 1/11/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,603.96	0.00	(1,603.96)	(1,603.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,694.00	2,694.00	0.00	0.00	0.00	2,694.00	2,694.00
615F10	PAT	0.00	0.00	0.00	94.28	0.00	(94.28)	(94.28)
***Total: Personnel**		**2,694.00**	**2,694.00**	**0.00**	**1,698.24**	**0.00**	**995.76**	**995.76**
65YF10	Full Fringe Benefit Distr Expe	1,037.00	1,037.00	0.00	702.02	0.00	334.98	334.98
***Total: Fringe Benefits**		**1,037.00**	**1,037.00**	**0.00**	**702.02**	**0.00**	**334.98**	**334.98**
7300	Subcontracts	85,299.00	85,299.00	0.00	0.00	0.00	85,299.00	85,299.00
730002	Subcontracts 02	0.00	0.00	0.00	79,189.27	6,109.73	(85,299.00)	(85,299.00)
***Total: Contractual**		**85,299.00**	**85,299.00**	**0.00**	**79,189.27**	**6,109.73**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,030.00**	**89,030.00**	**0.00**	**81,589.53**	**6,109.73**	**1,330.74**	**1,330.74**
760300	F&A Expenditures	7,470.00	7,470.00	0.00	7,124.04	0.00	345.96	345.96
***Total: Indirect Costs**		**7,470.00**	**7,470.00**	**0.00**	**7,124.04**	**0.00**	**345.96**	**345.96**
****Total Indirect Cost Expenditures**		**7,470.00**	**7,470.00**	**0.00**	**7,124.04**	**0.00**	**345.96**	**345.96**
*****Total Expenditures**		**96,500.00**	**96,500.00**	**0.00**	**88,713.57**	**6,109.73**	**1,676.70**	**1,676.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	88,713.57	0.00	(88,713.57)	(88,713.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,713.57**	**0.00**	**(88,713.57)**	**(88,713.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,713.57**	**0.00**	**(88,713.57)**	**(88,713.57)**

Grant: 143439 - Interstellar Flow Direction Status: Active Type: Grant
Fund: 143439 - Interstellar Flow Direction FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/29/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AF79G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/29/16 - 2/28/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	3,466.05	97,934.39	0.00	(97,934.39)	(97,934.39)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,291.17	0.00	(20,291.17)	(20,291.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,975.00	68,675.00	0.00	0.00	0.00	72,975.00	68,675.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,880.32	0.00	(10,880.32)	(10,880.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,052.61	0.00	(22,052.61)	(22,052.61)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,844.00	58,844.00	0.00	0.00	0.00	58,844.00	58,844.00
615F10	PAT	0.00	0.00	1,240.38	17,311.71	0.00	(17,311.71)	(17,311.71)
615NZ0	PAT Unallocated Budget (Bud Only)	41,403.00	41,403.00	0.00	0.00	0.00	41,403.00	41,403.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,300.00	0.00	(20,300.00)	(20,300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,744.00	3,744.00	0.00	0.00	0.00	3,744.00	3,744.00
***Total: Personnel**		**176,966.00**	**172,666.00**	**4,706.43**	**188,770.20**	**0.00**	**(11,804.20)**	**(16,104.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	291.15	10,579.79	0.00	(10,579.79)	(10,579.79)
65YF10	Full Fringe Benefit Distr Expe	7,834.00	11,834.00	524.68	7,322.84	0.00	511.16	4,511.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
***Total: Fringe Benefits**		**7,834.00**	**11,834.00**	**815.83**	**19,576.63**	**0.00**	**(11,742.63)**	**(7,742.63)**
710	Travel	12,965.00	12,965.00	0.00	0.00	0.00	12,965.00	12,965.00
710000	In-State Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710100	Out-of-State Travel	0.00	300.00	0.00	7,627.81	0.00	(7,627.81)	(7,327.81)
710200	Foreign Travel	3,860.00	3,860.00	0.00	3,709.16	0.00	150.84	150.84
710300	Conference Registration Fees	0.00	0.00	0.00	1,987.95	0.00	(1,987.95)	(1,987.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,987.97	0.00	(1,987.97)	(1,987.97)
***Total: Travel**		**16,825.00**	**17,125.00**	**0.00**	**15,347.89**	**0.00**	**1,477.11**	**1,777.11**
7112	Research Supplies	49,379.00	49,379.00	0.00	0.00	0.00	49,379.00	49,379.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.94	0.00	(38.94)	(38.94)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)

Grant: 143439 - Interstellar Flow Direction Status: Active Type: Grant
Fund: 143439 - Interstellar Flow Direction FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/29/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AF79G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/29/16 - 2/28/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**49,379.00**	**49,379.00**	**0.00**	**12,941.95**	**0.00**	**36,437.05**	**36,437.05**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)
721100	Assistantships	32,526.00	32,526.00	0.00	0.00	0.00	32,526.00	32,526.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,221.07	0.00	(10,221.07)	(10,221.07)
***Total: Tuition**		**32,526.00**	**32,526.00**	**0.00**	**12,786.07**	**0.00**	**19,739.93**	**19,739.93**
****Total Direct Cost Expenditures**		**283,530.00**	**283,530.00**	**5,522.26**	**249,422.74**	**0.00**	**34,107.26**	**34,107.26**
760300	F&A Expenditures	119,228.00	119,228.00	2,623.07	112,402.30	0.00	6,825.70	6,825.70
***Total: Indirect Costs**		**119,228.00**	**119,228.00**	**2,623.07**	**112,402.30**	**0.00**	**6,825.70**	**6,825.70**
****Total Indirect Cost Expenditures**		**119,228.00**	**119,228.00**	**2,623.07**	**112,402.30**	**0.00**	**6,825.70**	**6,825.70**
*****Total Expenditures**		**402,758.00**	**402,758.00**	**8,145.33**	**361,825.04**	**0.00**	**40,932.96**	**40,932.96**
Revenue								
530000	Federal Programs	0.00	0.00	8,145.33	361,825.04	0.00	(361,825.04)	(361,825.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,145.33**	**361,825.04**	**0.00**	**(361,825.04)**	**(361,825.04)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**8,145.33**	**361,825.04**	**0.00**	**(361,825.04)**	**(361,825.04)**

Grant: 143440 - US National Climate Assessment Status: Active Type: Grant
Fund: 143440 - US National Climate Assessment FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/16/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AG61G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/16/16 - 3/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,478.46	49,907.15	0.00	(49,907.15)	(49,907.15)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	62,265.41	0.00	(62,265.41)	(62,265.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,615.00	80,615.00	0.00	0.00	0.00	80,615.00	80,615.00
611Q90	Post Doc	116,551.00	116,551.00	0.00	0.00	0.00	116,551.00	116,551.00
615F10	PAT	0.00	0.00	2,205.99	39,818.15	0.00	(39,818.15)	(39,818.15)
615NZ0	PAT Unallocated Budget (Bud Only)	24,175.00	24,175.00	0.00	0.00	0.00	24,175.00	24,175.00
***Total: Personnel**		**221,341.00**	**221,341.00**	**15,684.45**	**151,990.71**	**0.00**	**69,350.29**	**69,350.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,132.20	4,072.78	0.00	(4,072.78)	(4,072.78)
65YF10	Full Fringe Benefit Distr Expe	73,585.00	73,585.00	933.12	42,635.67	0.00	30,949.33	30,949.33
***Total: Fringe Benefits**		**73,585.00**	**73,585.00**	**2,065.32**	**46,708.45**	**0.00**	**26,876.55**	**26,876.55**
710	Travel	9,158.00	9,158.00	0.00	0.00	0.00	9,158.00	9,158.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,376.54	0.00	(1,376.54)	(1,376.54)
710200	Foreign Travel	0.00	0.00	0.00	2,013.63	0.00	(2,013.63)	(2,013.63)
710300	Conference Registration Fees	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
***Total: Travel**		**9,158.00**	**9,158.00**	**0.00**	**3,662.67**	**0.00**	**5,495.33**	**5,495.33**
740000	Cap Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
***Total: Equipment**		**11,000.00**	**11,000.00**	**0.00**	**10,780.00**	**0.00**	**220.00**	**220.00**
7112	Research Supplies	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: Supplies**		**9,696.00**	**9,696.00**	**0.00**	**80.00**	**0.00**	**9,616.00**	**9,616.00**
****Total Direct Cost Expenditures**		**324,780.00**	**324,780.00**	**17,749.77**	**213,221.83**	**0.00**	**111,558.17**	**111,558.17**
760300	F&A Expenditures	149,104.00	149,104.00	8,431.11	96,159.83	0.00	52,944.17	52,944.17
***Total: Indirect Costs**		**149,104.00**	**149,104.00**	**8,431.11**	**96,159.83**	**0.00**	**52,944.17**	**52,944.17**
****Total Indirect Cost Expenditures**		**149,104.00**	**149,104.00**	**8,431.11**	**96,159.83**	**0.00**	**52,944.17**	**52,944.17**
*****Total Expenditures**		**473,884.00**	**473,884.00**	**26,180.88**	**309,381.66**	**0.00**	**164,502.34**	**164,502.34**

Grant: 143440 - US National Climate Assessment Status: Active Type: Grant
Fund: 143440 - US National Climate Assessment FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/16/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AG61G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/16/16 - 3/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	26,180.88	309,381.66	0.00	(309,381.66)	(309,381.66)
***Total: Sponsored Programs**	**0.00**	**0.00**	**26,180.88**	**309,381.66**	**0.00**	**(309,381.66)**	**(309,381.66)**
****Total Revenue**	**0.00**	**0.00**	**26,180.88**	**309,381.66**	**0.00**	**(309,381.66)**	**(309,381.66)**

Grant: 143441 - COMPTEL Albedo Status: Active Type: Grant
Fund: 143441 - COMPTEL Albedo FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/12/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX16AG77G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,536.40	13,348.02	0.00	(13,348.02)	(13,348.02)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,277.00	69,277.00	0.00	0.00	0.00	69,277.00	69,277.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,840.30	0.00	(7,840.30)	(7,840.30)
613N30	Graduate Research Assistant	0.00	0.00	5,735.40	5,735.40	0.00	(5,735.40)	(5,735.40)
615F10	PAT	0.00	0.00	0.00	1,616.66	0.00	(1,616.66)	(1,616.66)
615NZ0	PAT Unallocated Budget (Bud Only)	44,305.00	44,305.00	0.00	0.00	0.00	44,305.00	44,305.00
61SNSH	Student Labor	0.00	0.00	0.00	3,255.02	0.00	(3,255.02)	(3,255.02)
61SNZ0	Student Labor Unallocated(Bud Only)	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
***Total: Personnel**		**131,402.00**	**131,402.00**	**9,271.80**	**31,795.40**	**0.00**	**99,606.60**	**99,606.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	297.06	1,751.32	0.00	(1,751.32)	(1,751.32)
65YF10	Full Fringe Benefit Distr Expe	30,623.00	30,623.00	0.00	603.02	0.00	30,019.98	30,019.98
***Total: Fringe Benefits**		**30,623.00**	**30,623.00**	**297.06**	**2,354.34**	**0.00**	**28,268.66**	**28,268.66**
710	Travel	9,284.00	9,284.00	0.00	0.00	0.00	9,284.00	9,284.00
710200	Foreign Travel	0.00	0.00	0.00	1,384.71	0.00	(1,384.71)	(1,384.71)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
***Total: Travel**		**9,284.00**	**9,284.00**	**0.00**	**2,351.71**	**0.00**	**6,932.29**	**6,932.29**
7112	Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	129.98	0.00	(129.98)	(129.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
***Total: Supplies**		**6,900.00**	**6,900.00**	**0.00**	**385.87**	**0.00**	**6,514.13**	**6,514.13**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,642.50	0.00	(11,642.50)	(11,642.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**13,922.50**	**0.00**	**(13,922.50)**	**(13,922.50)**
730001	Subcontracts 01	0.00	0.00	4,255.72	61,814.40	58,185.60	(120,000.00)	(120,000.00)

Grant: 143441 - COMPTEL Albedo Status: Active Type: Grant
Fund: 143441 - COMPTEL Albedo FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/12/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX16AG77G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**0.00**	**0.00**	**4,255.72**	**61,814.40**	**58,185.60**	**(120,000.00)**	**(120,000.00)**
****Total Direct Cost Expenditures**	**178,209.00**	**178,209.00**	**13,824.58**	**112,624.22**	**58,185.60**	**7,399.18**	**7,399.18**
760300 F&A Expenditures	84,649.00	84,649.00	4,545.18	29,396.42	0.00	55,252.58	55,252.58
***Total: Indirect Costs**	**84,649.00**	**84,649.00**	**4,545.18**	**29,396.42**	**0.00**	**55,252.58**	**55,252.58**
****Total Indirect Cost Expenditures**	**84,649.00**	**84,649.00**	**4,545.18**	**29,396.42**	**0.00**	**55,252.58**	**55,252.58**
*****Total Expenditures**	**262,858.00**	**262,858.00**	**18,369.76**	**142,020.64**	**58,185.60**	**62,651.76**	**62,651.76**
Revenue							
530000 Federal Programs	0.00	0.00	18,369.76	142,020.64	0.00	(142,020.64)	(142,020.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,369.76**	**142,020.64**	**0.00**	**(142,020.64)**	**(142,020.64)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**18,369.76**	**142,020.64**	**0.00**	**(142,020.64)**	**(142,020.64)**

Grant: 143442 - Non-Maxwellian Distributions Status: Active Type: Grant
Fund: 143442 - Non-Maxwellian Distributions FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AG81G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/17/16 - 3/16/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,209.56	0.00	(3,209.56)	(3,209.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,160.90	0.00	(7,160.90)	(7,160.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,395.00	30,395.00	0.00	0.00	0.00	30,395.00	30,395.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,277.10	0.00	(8,277.10)	(8,277.10)
615F10	PAT	0.00	300.00	0.00	100,376.39	0.00	(100,376.39)	(100,076.39)
615NZ0	PAT Unallocated Budget (Bud Only)	102,568.00	102,568.00	0.00	0.00	0.00	102,568.00	102,568.00
***Total: Personnel**		**132,963.00**	**133,263.00**	**0.00**	**119,023.95**	**0.00**	**13,939.05**	**14,239.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
65YF10	Full Fringe Benefit Distr Expe	39,476.00	41,076.00	0.00	44,014.49	0.00	(4,538.49)	(2,938.49)
***Total: Fringe Benefits**		**39,476.00**	**41,076.00**	**0.00**	**44,943.57**	**0.00**	**(5,467.57)**	**(3,867.57)**
710	Travel	14,759.00	14,759.00	0.00	0.00	0.00	14,759.00	14,759.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,792.10	0.00	(3,792.10)	(3,792.10)
710200	Foreign Travel	0.00	0.00	0.00	4,692.21	0.00	(4,692.21)	(4,692.21)
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
***Total: Travel**		**14,759.00**	**14,759.00**	**0.00**	**8,983.31**	**0.00**	**5,775.69**	**5,775.69**
7112	Research Supplies	5,122.00	3,222.00	0.00	0.00	0.00	5,122.00	3,222.00
711200	Research Supplies	0.00	0.00	0.00	619.99	0.00	(619.99)	(619.99)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,148.73	0.00	(1,148.73)	(1,148.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.33	0.00	(262.33)	(262.33)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
***Total: Supplies**		**5,122.00**	**3,222.00**	**0.00**	**2,063.55**	**0.00**	**3,058.45**	**1,158.45**
7300	Subcontracts	208,869.00	208,869.00	0.00	0.00	0.00	208,869.00	208,869.00
730001	Subcontracts 01	0.00	0.00	17,081.38	59,995.69	17,087.69	(77,083.38)	(77,083.38)
730002	Subcontracts 02	0.00	0.00	2,266.32	64,685.69	25,571.68	(90,257.37)	(90,257.37)
730003	Subcontracts 03	0.00	0.00	0.00	25,797.28	32,792.72	(58,590.00)	(58,590.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**208,869.00**	**208,869.00**	**19,347.70**	**150,478.66**	**75,452.09**	**(17,061.75)**	**(17,061.75)**

Grant: 143442 - Non-Maxwellian Distributions Status: Active Type: Grant
Fund: 143442 - Non-Maxwellian Distributions FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AG81G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/17/16 - 3/16/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**401,189.00**	**401,189.00**	**19,347.70**	**325,493.04**	**75,452.09**	**243.87**	**243.87**
760300 F&A Expenditures	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
***Total: Indirect Costs**	**101,730.00**	**101,730.00**	**0.00**	**118,756.90**	**0.00**	**(17,026.90)**	**(17,026.90)**
****Total Indirect Cost Expenditures**	**101,730.00**	**101,730.00**	**0.00**	**118,756.90**	**0.00**	**(17,026.90)**	**(17,026.90)**
*****Total Expenditures**	**502,919.00**	**502,919.00**	**19,347.70**	**444,249.94**	**75,452.09**	**(16,783.03)**	**(16,783.03)**
Revenue							
530000 Federal Programs	0.00	0.00	19,347.70	444,249.94	0.00	(444,249.94)	(444,249.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,347.70**	**444,249.94**	**0.00**	**(444,249.94)**	**(444,249.94)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**19,347.70**	**444,249.94**	**0.00**	**(444,249.94)**	**(444,249.94)**

Grant: 143445 - CLUSTER EDI Continued Operatns Status: Closing - BSC/Dept Review Type: Grant
Fund: 143445 - CLUSTER EDI Continued Operatns FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AK64G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,461.00	21,461.00	0.00	0.00	0.00	21,461.00	21,461.00
615F10	PAT	0.00	0.00	(2,533.64)	21,216.35	0.00	(21,216.35)	(21,216.35)
***Total: Personnel**		**21,461.00**	**21,461.00**	**(2,533.64)**	**21,216.35**	**0.00**	**244.65**	**244.65**
65YF10	Full Fringe Benefit Distr Expe	6,739.00	6,739.00	(1,071.73)	8,774.50	0.00	(2,035.50)	(2,035.50)
***Total: Fringe Benefits**		**6,739.00**	**6,739.00**	**(1,071.73)**	**8,774.50**	**0.00**	**(2,035.50)**	**(2,035.50)**
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: Supplies**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**(3,605.37)**	**29,990.85**	**0.00**	**9.15**	**9.15**
760300	F&A Expenditures	15,000.00	15,000.00	(1,820.71)	14,995.14	0.00	4.86	4.86
***Total: Indirect Costs**		**15,000.00**	**15,000.00**	**(1,820.71)**	**14,995.14**	**0.00**	**4.86**	**4.86**
****Total Indirect Cost Expenditures**		**15,000.00**	**15,000.00**	**(1,820.71)**	**14,995.14**	**0.00**	**4.86**	**4.86**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**(5,426.08)**	**44,985.99**	**0.00**	**14.01**	**14.01**
Revenue								
530000	Federal Programs	0.00	0.00	(5,426.08)	44,985.99	0.00	(44,985.99)	(44,985.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(5,426.08)**	**44,985.99**	**0.00**	**(44,985.99)**	**(44,985.99)**
*****Total Revenue**		**0.00**	**0.00**	**(5,426.08)**	**44,985.99**	**0.00**	**(44,985.99)**	**(44,985.99)**

Grant: 143448 - Snow and Soil Interactions Status: Active Type: Grant
Fund: 143448 - Snow and Soil Interactions FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/18/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AN34G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/18/16 - 7/17/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,086.80	23,105.30	0.00	(23,105.30)	(23,105.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,278.00	55,278.00	0.00	0.00	0.00	55,278.00	55,278.00
611Q90	Post Doc	82,310.00	82,310.00	0.00	85,784.51	0.00	(3,474.51)	(3,474.51)
613NZ0	Grad Unallocated Budget (Bud Only)	24,809.00	24,809.00	0.00	0.00	0.00	24,809.00	24,809.00
615F10	PAT	0.00	0.00	634.60	2,728.81	0.00	(2,728.81)	(2,728.81)
61CPHX	Part Time Hourly	0.00	0.00	2,344.00	12,522.00	0.00	(12,522.00)	(12,522.00)
61SNZ0	Student Labor Unallocated(Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
***Total: Personnel**		**189,897.00**	**189,897.00**	**11,065.40**	**124,140.62**	**0.00**	**65,756.38**	**65,756.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	679.29	1,885.37	0.00	(1,885.37)	(1,885.37)
65YF10	Full Fringe Benefit Distr Expe	27,581.00	27,581.00	268.44	1,154.29	0.00	26,426.71	26,426.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	196.90	1,045.92	0.00	(1,045.92)	(1,045.92)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	22,152.45	0.00	(22,152.45)	(22,152.45)
***Total: Fringe Benefits**		**27,581.00**	**27,581.00**	**1,144.63**	**26,238.03**	**0.00**	**1,342.97**	**1,342.97**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	285.68	0.00	(285.68)	(285.68)
710100	Out-of-State Travel	0.00	0.00	0.00	835.84	0.00	(835.84)	(835.84)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	817.91	0.00	(817.91)	(817.91)
710D00	Domestic Travel NH	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	534.78	0.00	(534.78)	(534.78)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,308.94	0.00	(1,308.94)	(1,308.94)
***Total: Travel**		**14,000.00**	**14,000.00**	**0.00**	**4,372.15**	**0.00**	**9,627.85**	**9,627.85**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	436.40	0.00	(436.40)	(436.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,647.95	0.00	(4,647.95)	(4,647.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,533.85	0.00	(1,533.85)	(1,533.85)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	218.90	0.00	(218.90)	(218.90)

Grant: 143448 - Snow and Soil Interactions Status: Active Type: Grant
Fund: 143448 - Snow and Soil Interactions FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/18/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AN34G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/18/16 - 7/17/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**15,000.00**	**15,000.00**	**0.00**	**6,839.30**	**0.00**	**8,160.70**	**8,160.70**
721100	Assistantships	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
***Total: Tuition**		**17,368.00**	**17,368.00**	**0.00**	**0.00**	**0.00**	**17,368.00**	**17,368.00**
7300	Subcontracts	35,203.00	35,203.00	0.00	0.00	0.00	35,203.00	35,203.00
730000	Subcontracts	34,245.00	34,245.00	0.00	0.00	0.00	34,245.00	34,245.00
730002	Subcontracts 02	0.00	0.00	7,805.87	59,713.86	9,734.14	(69,448.00)	(69,448.00)
***Total: Contractual**		**69,448.00**	**69,448.00**	**7,805.87**	**59,713.86**	**9,734.14**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**333,294.00**	**333,294.00**	**20,015.90**	**221,303.96**	**9,734.14**	**102,255.90**	**102,255.90**
760300	F&A Expenditures	134,983.00	134,983.00	6,166.08	93,569.70	0.00	41,413.30	41,413.30
***Total: Indirect Costs**		**134,983.00**	**134,983.00**	**6,166.08**	**93,569.70**	**0.00**	**41,413.30**	**41,413.30**
****Total Indirect Cost Expenditures**		**134,983.00**	**134,983.00**	**6,166.08**	**93,569.70**	**0.00**	**41,413.30**	**41,413.30**
*****Total Expenditures**		**468,277.00**	**468,277.00**	**26,181.98**	**314,873.66**	**9,734.14**	**143,669.20**	**143,669.20**
Revenue								
530000	Federal Programs	0.00	0.00	26,181.98	314,873.66	0.00	(314,873.66)	(314,873.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**26,181.98**	**314,873.66**	**0.00**	**(314,873.66)**	**(314,873.66)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**26,181.98**	**314,873.66**	**0.00**	**(314,873.66)**	**(314,873.66)**

Grant: 143449 - Structure of the Solar Wind Status: Active Type: Grant
Fund: 143449 - Structure of the Solar Wind FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AO04G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,410.80	72,491.87	0.00	(72,491.87)	(72,491.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,889.11	0.00	(25,889.11)	(25,889.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,208.00	103,208.00	0.00	0.00	0.00	103,208.00	103,208.00
615F10	PAT	0.00	0.00	0.00	3,355.39	0.00	(3,355.39)	(3,355.39)
615NZ0	PAT Unallocated Budget (Bud Only)	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,072.00	0.00	(9,072.00)	(9,072.00)
***Total: Personnel**		**108,883.00**	**108,883.00**	**17,410.80**	**110,808.37**	**0.00**	**(1,925.37)**	**(1,925.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,462.50	5,887.46	0.00	(5,887.46)	(5,887.46)
65YF10	Full Fringe Benefit Distr Expe	43,292.00	43,292.00	0.00	12,088.46	0.00	31,203.54	31,203.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.05	0.00	(762.05)	(762.05)
***Total: Fringe Benefits**		**43,292.00**	**43,292.00**	**1,462.50**	**18,737.97**	**0.00**	**24,554.03**	**24,554.03**
710	Travel	7,926.00	7,926.00	0.00	0.00	0.00	7,926.00	7,926.00
***Total: Travel**		**7,926.00**	**7,926.00**	**0.00**	**0.00**	**0.00**	**7,926.00**	**7,926.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	34.12	192.81	0.00	(192.81)	(192.81)
***Total: Supplies**		**6,000.00**	**6,000.00**	**34.12**	**192.81**	**0.00**	**5,807.19**	**5,807.19**
****Total Direct Cost Expenditures**		**166,101.00**	**166,101.00**	**18,907.42**	**129,739.15**	**0.00**	**36,361.85**	**36,361.85**
760300	F&A Expenditures	82,798.00	82,798.00	9,548.26	65,047.37	0.00	17,750.63	17,750.63
***Total: Indirect Costs**		**82,798.00**	**82,798.00**	**9,548.26**	**65,047.37**	**0.00**	**17,750.63**	**17,750.63**
****Total Indirect Cost Expenditures**		**82,798.00**	**82,798.00**	**9,548.26**	**65,047.37**	**0.00**	**17,750.63**	**17,750.63**
*****Total Expenditures**		**248,899.00**	**248,899.00**	**28,455.68**	**194,786.52**	**0.00**	**54,112.48**	**54,112.48**
Revenue								
530000	Federal Programs	0.00	0.00	28,455.68	194,786.52	0.00	(194,786.52)	(194,786.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,455.68**	**194,786.52**	**0.00**	**(194,786.52)**	**(194,786.52)**
*****Total Revenue**		**0.00**	**0.00**	**28,455.68**	**194,786.52**	**0.00**	**(194,786.52)**	**(194,786.52)**

Grant: 143449 - Structure of the Solar Wind Status: Active Type: Grant
Fund: 143449 - Structure of the Solar Wind FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AO04G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCF - PI Charles Farrugia

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143450 - Impulsive Ions Status: Closing - BSC/Dept Review Type: Grant
Fund: 143450 - Impulsive Ions FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AL66G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/16 - 6/19/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	632.97	22,761.93	0.00	(22,761.93)	(22,761.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,174.00	30,174.00	0.00	0.00	0.00	30,174.00	30,174.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.51	0.00	(10.51)	(10.51)
61SNSH	Student Labor	0.00	0.00	0.00	7,331.63	0.00	(7,331.63)	(7,331.63)
***Total: Personnel**		**30,174.00**	**30,174.00**	**632.97**	**30,104.07**	**0.00**	**69.93**	**69.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	53.17	1,859.49	0.00	(1,859.49)	(1,859.49)
65YF10	Full Fringe Benefit Distr Expe	2,505.00	2,505.00	0.00	0.00	0.00	2,505.00	2,505.00
***Total: Fringe Benefits**		**2,505.00**	**2,505.00**	**53.17**	**1,859.49**	**0.00**	**645.51**	**645.51**
710	Travel	11,237.00	11,237.00	0.00	0.00	0.00	11,237.00	11,237.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,961.86	0.00	(6,961.86)	(6,961.86)
710200	Foreign Travel	0.00	0.00	0.00	4,091.60	0.00	(4,091.60)	(4,091.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,860.00	0.00	(1,860.00)	(1,860.00)
***Total: Travel**		**11,237.00**	**11,237.00**	**0.00**	**12,913.46**	**0.00**	**(1,676.46)**	**(1,676.46)**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	133.23	0.00	(133.23)	(133.23)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**323.23**	**0.00**	**1,176.77**	**1,176.77**
****Total Direct Cost Expenditures**		**45,416.00**	**45,416.00**	**686.14**	**45,200.25**	**0.00**	**215.75**	**215.75**
760300	F&A Expenditures	22,480.00	22,480.00	346.50	22,694.72	0.00	(214.72)	(214.72)
***Total: Indirect Costs**		**22,480.00**	**22,480.00**	**346.50**	**22,694.72**	**0.00**	**(214.72)**	**(214.72)**
****Total Indirect Cost Expenditures**		**22,480.00**	**22,480.00**	**346.50**	**22,694.72**	**0.00**	**(214.72)**	**(214.72)**
*****Total Expenditures**		**67,896.00**	**67,896.00**	**1,032.64**	**67,894.97**	**0.00**	**1.03**	**1.03**
Revenue								
530000	Federal Programs	0.00	0.00	1,032.64	67,894.97	0.00	(67,894.97)	(67,894.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,032.64**	**67,894.97**	**0.00**	**(67,894.97)**	**(67,894.97)**

Grant: 143450 - Impulsive Ions Status: Closing - BSC/Dept Review Type: Grant
Fund: 143450 - Impulsive Ions FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX16AL66G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/16 - 6/19/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**1,032.64**	**67,894.97**	**0.00**	**(67,894.97)**	**(67,894.97)**

Grant: 143451 - High Mtn Asia & Beyond Status: Active Type: Grant
Fund: 143451 - High Mtn Asia & Beyond FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/26/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX17AB28G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/16 - 10/25/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,342.32	22,820.63	0.00	(22,820.63)	(22,820.63)
611F60	Faculty NTT Research	0.00	0.00	0.00	65,447.58	0.00	(65,447.58)	(65,447.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	114,486.00	114,486.00	0.00	0.00	0.00	114,486.00	114,486.00
615F10	PAT	0.00	0.00	4,125.11	111,153.64	0.00	(111,153.64)	(111,153.64)
615NZ0	PAT Unallocated Budget (Bud Only)	66,050.00	66,050.00	0.00	0.00	0.00	66,050.00	66,050.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,282.00	16,282.00	0.00	0.00	0.00	16,282.00	16,282.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,445.00	15,445.00	0.00	0.00	0.00	15,445.00	15,445.00
***Total: Personnel**		**212,263.00**	**212,263.00**	**5,467.43**	**199,421.85**	**0.00**	**12,841.15**	**12,841.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	112.74	1,833.63	0.00	(1,833.63)	(1,833.63)
65YF10	Full Fringe Benefit Distr Expe	75,419.00	75,419.00	1,744.92	73,097.93	0.00	2,321.07	2,321.07
***Total: Fringe Benefits**		**75,419.00**	**75,419.00**	**1,857.66**	**74,931.56**	**0.00**	**487.44**	**487.44**
710	Travel	23,206.00	23,206.00	0.00	0.00	0.00	23,206.00	23,206.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,946.27	0.00	(10,946.27)	(10,946.27)
710300	Conference Registration Fees	0.00	0.00	0.00	842.50	0.00	(842.50)	(842.50)
***Total: Travel**		**23,206.00**	**23,206.00**	**0.00**	**11,788.77**	**0.00**	**11,417.23**	**11,417.23**
7112	Research Supplies	13,764.00	13,764.00	0.00	0.00	0.00	13,764.00	13,764.00
711200	Research Supplies	0.00	0.00	3,738.97	8,214.75	0.00	(8,214.75)	(8,214.75)
***Total: Supplies**		**13,764.00**	**13,764.00**	**3,738.97**	**8,214.75**	**0.00**	**5,549.25**	**5,549.25**
****Total Direct Cost Expenditures**		**324,652.00**	**324,652.00**	**11,064.06**	**294,356.93**	**0.00**	**30,295.07**	**30,295.07**
760300	F&A Expenditures	162,457.00	162,457.00	5,587.38	147,215.61	0.00	15,241.39	15,241.39
***Total: Indirect Costs**		**162,457.00**	**162,457.00**	**5,587.38**	**147,215.61**	**0.00**	**15,241.39**	**15,241.39**
****Total Indirect Cost Expenditures**		**162,457.00**	**162,457.00**	**5,587.38**	**147,215.61**	**0.00**	**15,241.39**	**15,241.39**
*****Total Expenditures**		**487,109.00**	**487,109.00**	**16,651.44**	**441,572.54**	**0.00**	**45,536.46**	**45,536.46**
Revenue								
530000	Federal Programs	0.00	0.00	16,651.44	441,572.54	0.00	(441,572.54)	(441,572.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,651.44**	**441,572.54**	**0.00**	**(441,572.54)**	**(441,572.54)**

Grant: 143451 - High Mtn Asia & Beyond Status: Active Type: Grant
Fund: 143451 - High Mtn Asia & Beyond FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/26/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX17AB28G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/16 - 10/25/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**16,651.44**	**441,572.54**	**0.00**	**(441,572.54)**	**(441,572.54)**

Grant: 143455 - Western Lake Erie Responses Status: Active Type: Grant
Fund: 143455 - Western Lake Erie Responses FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/17/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AB89G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/17/16 - 11/16/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,206.70	29,146.15	0.00	(29,146.15)	(29,146.15)
611F60	Faculty NTT Research	0.00	0.00	0.00	70,285.58	0.00	(70,285.58)	(70,285.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	157,378.00	157,378.00	0.00	0.00	0.00	157,378.00	157,378.00
615F10	PAT	0.00	0.00	0.00	4,881.98	0.00	(4,881.98)	(4,881.98)
615NZ0	PAT Unallocated Budget (Bud Only)	9,933.00	9,933.00	0.00	0.00	0.00	9,933.00	9,933.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,207.50	0.00	(2,207.50)	(2,207.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	17,008.16	0.00	(17,008.16)	(17,008.16)
61SNSH	Student Labor	0.00	0.00	0.00	1,392.50	0.00	(1,392.50)	(1,392.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**169,311.00**	**169,311.00**	**6,206.70**	**124,921.87**	**0.00**	**44,389.13**	**44,389.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	521.37	2,416.62	0.00	(2,416.62)	(2,416.62)
65YF10	Full Fringe Benefit Distr Expe	67,431.00	67,431.00	0.00	31,303.85	0.00	36,127.15	36,127.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.18	0.00	(180.18)	(180.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,342.33	0.00	(1,342.33)	(1,342.33)
***Total: Fringe Benefits**		**67,431.00**	**67,431.00**	**521.37**	**35,242.98**	**0.00**	**32,188.02**	**32,188.02**
710	Travel	36,751.00	36,751.00	0.00	0.00	0.00	36,751.00	36,751.00
710100	Out-of-State Travel	0.00	0.00	3,122.07	25,735.46	0.00	(25,735.46)	(25,735.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710D50	Domestic Travel Non-NH	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
***Total: Travel**		**36,751.00**	**36,751.00**	**3,297.07**	**27,155.46**	**0.00**	**9,595.54**	**9,595.54**
7112	Research Supplies	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
711200	Research Supplies	0.00	0.00	297.34	7,838.33	0.00	(7,838.33)	(7,838.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.84	0.00	(322.84)	(322.84)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,523.00	0.00	(3,523.00)	(3,523.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,440.00	0.00	(3,440.00)	(3,440.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total: Supplies**		**20,600.00**	**20,600.00**	**397.34**	**17,847.67**	**0.00**	**2,752.33**	**2,752.33**

Grant: 143455 - Western Lake Erie Responses Status: Active Type: Grant
Fund: 143455 - Western Lake Erie Responses FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/17/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AB89G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/17/16 - 11/16/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**294,093.00**	**294,093.00**	**10,422.48**	**205,167.98**	**0.00**	**88,925.02**	**88,925.02**
760300 F&A Expenditures	147,261.00	147,261.00	5,263.32	102,667.52	0.00	44,593.48	44,593.48
***Total: Indirect Costs**	**147,261.00**	**147,261.00**	**5,263.32**	**102,667.52**	**0.00**	**44,593.48**	**44,593.48**
****Total Indirect Cost Expenditures**	**147,261.00**	**147,261.00**	**5,263.32**	**102,667.52**	**0.00**	**44,593.48**	**44,593.48**
*****Total Expenditures**	**441,354.00**	**441,354.00**	**15,685.80**	**307,835.50**	**0.00**	**133,518.50**	**133,518.50**
Revenue							
530000 Federal Programs	0.00	0.00	15,685.80	307,835.50	0.00	(307,835.50)	(307,835.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,685.80**	**307,835.50**	**0.00**	**(307,835.50)**	**(307,835.50)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**15,685.80**	**307,835.50**	**0.00**	**(307,835.50)**	**(307,835.50)**

Grant: 143455 - Western Lake Erie Responses Status: Active Type: Grant
Fund: 143455 - Western Lake Erie Responses FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/17/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AB89G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/17/16 - 11/16/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143456 - Soft Gamma-Ray Concentrator Status: Active Type: Grant
Fund: 143456 - Soft Gamma-Ray Concentrator FMGR: Zipkin, Susan W

PI Name:	Bloser, Peter F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/07/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AC85G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,893.60	0.00	(33,893.60)	(33,893.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,314.47	0.00	(15,314.47)	(15,314.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,540.00	18,540.00	0.00	0.00	0.00	18,540.00	18,540.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,079.95	0.00	(26,079.95)	(26,079.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,525.75	0.00	(21,525.75)	(21,525.75)
613NZ0	Grad Unallocated Budget (Bud Only)	33,902.00	33,902.00	0.00	0.00	0.00	33,902.00	33,902.00
615F10	PAT	0.00	0.00	444.47	7,881.11	0.00	(7,881.11)	(7,881.11)
615NZ0	PAT Unallocated Budget (Bud Only)	60,635.00	60,635.00	0.00	0.00	0.00	60,635.00	60,635.00
61CBHO	Part Time - Overtime	0.00	0.00	30.00	502.50	0.00	(502.50)	(502.50)
61CPHX	Part Time Hourly	0.00	0.00	990.00	21,262.50	0.00	(21,262.50)	(21,262.50)
***Total: Personnel**		**113,077.00**	**113,077.00**	**1,464.47**	**126,459.88**	**0.00**	**(13,382.88)**	**(13,382.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.52	4,884.65	0.00	(4,884.65)	(4,884.65)
65YF10	Full Fringe Benefit Distr Expe	23,716.00	23,716.00	188.02	9,792.35	0.00	13,923.65	13,923.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	83.16	1,786.05	0.00	(1,786.05)	(1,786.05)
***Total: Fringe Benefits**		**23,716.00**	**23,716.00**	**273.70**	**16,463.05**	**0.00**	**7,252.95**	**7,252.95**
710	Travel	3,806.00	3,806.00	0.00	0.00	0.00	3,806.00	3,806.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,046.04	0.00	(1,046.04)	(1,046.04)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,390.80	0.00	(1,390.80)	(1,390.80)
***Total: Travel**		**3,806.00**	**3,806.00**	**0.00**	**2,796.84**	**0.00**	**1,009.16**	**1,009.16**
740000	Cap Equipment	15,650.00	15,650.00	0.00	15,650.00	0.00	0.00	0.00
***Total: Equipment**		**15,650.00**	**15,650.00**	**0.00**	**15,650.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	42,294.00	42,294.00	0.00	0.00	0.00	42,294.00	42,294.00
711200	Research Supplies	0.00	0.00	0.00	11,314.98	0.00	(11,314.98)	(11,314.98)
714030	Postage-Express Mail	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
717200	Other Professional Services-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	2,044.00	4,052.80	0.00	(4,052.80)	(4,052.80)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant: 143456 - Soft Gamma-Ray Concentrator Status: Active Type: Grant
Fund: 143456 - Soft Gamma-Ray Concentrator FMGR: Zipkin, Susan W

PI Name:	Bloser, Peter F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/07/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AC85G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**42,294.00**	**42,294.00**	**2,044.00**	**15,840.13**	**0.00**	**26,453.87**	**26,453.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	10,467.00	10,467.00	0.00	0.00	0.00	10,467.00	10,467.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,100.50	0.00	(2,100.50)	(2,100.50)
***Total: Tuition**		**10,467.00**	**10,467.00**	**0.00**	**4,380.50**	**0.00**	**6,086.50**	**6,086.50**
****Total Direct Cost Expenditures**		**209,010.00**	**209,010.00**	**3,782.17**	**181,590.40**	**0.00**	**27,419.60**	**27,419.60**
760300	F&A Expenditures	90,990.00	90,990.00	1,910.01	81,041.63	0.00	9,948.37	9,948.37
***Total: Indirect Costs**		**90,990.00**	**90,990.00**	**1,910.01**	**81,041.63**	**0.00**	**9,948.37**	**9,948.37**
****Total Indirect Cost Expenditures**		**90,990.00**	**90,990.00**	**1,910.01**	**81,041.63**	**0.00**	**9,948.37**	**9,948.37**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**5,692.18**	**262,632.03**	**0.00**	**37,367.97**	**37,367.97**
Revenue								
530000	Federal Programs	0.00	0.00	5,692.18	262,632.03	0.00	(262,632.03)	(262,632.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,692.18**	**262,632.03**	**0.00**	**(262,632.03)**	**(262,632.03)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**5,692.18**	**262,632.03**	**0.00**	**(262,632.03)**	**(262,632.03)**

Grant: 143457 - Harmful Algai Blooms-Lake Erie Status: Active Type: Grant
Fund: 143457 - Harmful Algai Blooms-Lake Erie FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AG53G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/16/17 - 2/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,365.01	0.00	(4,365.01)	(4,365.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,934.84	0.00	(17,934.84)	(17,934.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,634.00	95,634.00	0.00	0.00	0.00	95,634.00	95,634.00
615F10	PAT	0.00	0.00	2,718.99	30,080.98	0.00	(30,080.98)	(30,080.98)
***Total: Personnel**		**95,634.00**	**95,634.00**	**2,718.99**	**52,380.83**	**0.00**	**43,253.17**	**43,253.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	354.57	0.00	(354.57)	(354.57)
65YF10	Full Fringe Benefit Distr Expe	38,740.00	38,740.00	1,150.14	20,067.88	0.00	18,672.12	18,672.12
***Total: Fringe Benefits**		**38,740.00**	**38,740.00**	**1,150.14**	**20,422.45**	**0.00**	**18,317.55**	**18,317.55**
710	Travel	14,494.00	14,494.00	0.00	0.00	0.00	14,494.00	14,494.00
710100	Out-of-State Travel	0.00	0.00	667.59	10,032.40	0.00	(10,032.40)	(10,032.40)
710200	Foreign Travel	0.00	0.00	0.00	4,519.89	0.00	(4,519.89)	(4,519.89)
710300	Conference Registration Fees	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
710D50	Domestic Travel Non-NH	0.00	0.00	624.55	624.55	0.00	(624.55)	(624.55)
***Total: Travel**		**14,494.00**	**14,494.00**	**1,292.14**	**15,974.84**	**0.00**	**(1,480.84)**	**(1,480.84)**
7112	Research Supplies	21,268.00	21,268.00	0.00	0.00	0.00	21,268.00	21,268.00
711200	Research Supplies	0.00	0.00	0.00	2,011.96	0.00	(2,011.96)	(2,011.96)
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,762.00	0.00	(1,762.00)	(1,762.00)
***Total: Supplies**		**21,268.00**	**21,268.00**	**0.00**	**4,062.00**	**0.00**	**17,206.00**	**17,206.00**
****Total Direct Cost Expenditures**		**170,136.00**	**170,136.00**	**5,161.27**	**92,840.12**	**0.00**	**77,295.88**	**77,295.88**
760300	F&A Expenditures	85,088.00	85,088.00	2,606.46	46,534.01	0.00	38,553.99	38,553.99
***Total: Indirect Costs**		**85,088.00**	**85,088.00**	**2,606.46**	**46,534.01**	**0.00**	**38,553.99**	**38,553.99**
****Total Indirect Cost Expenditures**		**85,088.00**	**85,088.00**	**2,606.46**	**46,534.01**	**0.00**	**38,553.99**	**38,553.99**
*****Total Expenditures**		**255,224.00**	**255,224.00**	**7,767.73**	**139,374.13**	**0.00**	**115,849.87**	**115,849.87**

Revenue

Grant: 143457 - Harmful Algai Blooms-Lake Erie Status: Active Type: Grant
Fund: 143457 - Harmful Algai Blooms-Lake Erie FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AG53G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/16/17 - 2/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	7,767.73	139,374.13	0.00	(139,374.13)	(139,374.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,767.73**	**139,374.13**	**0.00**	**(139,374.13)**	**(139,374.13)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**7,767.73**	**139,374.13**	**0.00**	**(139,374.13)**	**(139,374.13)**

Grant: 143458 - Crab Nebula Flares Status: Active Type: Cooperative Agreement
Fund: 143458 - Crab Nebula Flares FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/27/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AH74A	CFDA #: 43.001	Term Date:		IDC Rate Code:	ID47P5	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/27/17 - 3/26/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,536.40	40,841.65	0.00	(40,841.65)	(40,841.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,115.00	45,115.00	0.00	0.00	0.00	45,115.00	45,115.00
615F10	PAT	0.00	1,315.00	0.00	0.00	0.00	0.00	1,315.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,695.65	0.00	(3,695.65)	(3,695.65)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**48,115.00**	**49,430.00**	**3,536.40**	**44,539.55**	**0.00**	**3,575.45**	**4,890.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	297.06	3,328.92	0.00	(3,328.92)	(3,328.92)
65YF10	Full Fringe Benefit Distr Expe	4,042.00	4,042.00	0.00	0.00	0.00	4,042.00	4,042.00
***Total: Fringe Benefits**		**4,042.00**	**4,042.00**	**297.06**	**3,328.92**	**0.00**	**713.08**	**713.08**
710	Travel	1,350.00	35.00	0.00	0.00	0.00	1,350.00	35.00
***Total: Travel**		**1,350.00**	**35.00**	**0.00**	**0.00**	**0.00**	**1,350.00**	**35.00**
****Total Direct Cost Expenditures**		**53,507.00**	**53,507.00**	**3,833.46**	**47,868.47**	**0.00**	**5,638.53**	**5,638.53**
760300	F&A Expenditures	25,416.00	25,416.00	1,820.88	22,737.57	0.00	2,678.43	2,678.43
***Total: Indirect Costs**		**25,416.00**	**25,416.00**	**1,820.88**	**22,737.57**	**0.00**	**2,678.43**	**2,678.43**
****Total Indirect Cost Expenditures**		**25,416.00**	**25,416.00**	**1,820.88**	**22,737.57**	**0.00**	**2,678.43**	**2,678.43**
*****Total Expenditures**		**78,923.00**	**78,923.00**	**5,654.34**	**70,606.04**	**0.00**	**8,316.96**	**8,316.96**
Revenue								
530000	Federal Programs	0.00	0.00	5,654.34	70,606.04	0.00	(70,606.04)	(70,606.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,654.34**	**70,606.04**	**0.00**	**(70,606.04)**	**(70,606.04)**
*****Total Revenue**		**0.00**	**0.00**	**5,654.34**	**70,606.04**	**0.00**	**(70,606.04)**	**(70,606.04)**

Grant: 143459 - Helium in the Solar Wind Status: Active Type: Grant
Fund: 143459 - Helium in the Solar Wind FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/10/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AI18G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/10/17 - 3/9/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,285.83	13,414.22	0.00	(13,414.22)	(13,414.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,670.00	25,670.00	0.00	0.00	0.00	25,670.00	25,670.00
611Q90	Post Doc	139,091.00	139,091.00	6,240.00	52,880.11	0.00	86,210.89	86,210.89
61CPEX	Part Time Salary	0.00	0.00	0.00	20,094.00	0.00	(20,094.00)	(20,094.00)
***Total: Personnel**		**164,761.00**	**164,761.00**	**13,525.83**	**86,388.33**	**0.00**	**78,372.67**	**78,372.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	612.00	1,094.60	0.00	(1,094.60)	(1,094.60)
65YF10	Full Fringe Benefit Distr Expe	30,504.00	30,504.00	0.00	0.00	0.00	30,504.00	30,504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.33	0.00	(1,567.33)	(1,567.33)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,460.16	12,539.31	0.00	(12,539.31)	(12,539.31)
***Total: Fringe Benefits**		**30,504.00**	**30,504.00**	**2,072.16**	**15,201.24**	**0.00**	**15,302.76**	**15,302.76**
710	Travel	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,165.64	0.00	(4,165.64)	(4,165.64)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	933.20	0.00	(933.20)	(933.20)
***Total: Travel**		**17,820.00**	**17,820.00**	**0.00**	**6,103.84**	**0.00**	**11,716.16**	**11,716.16**
7112	Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
711200	Research Supplies	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
713000	Printing & Copying-General	0.00	0.00	0.00	210.07	0.00	(210.07)	(210.07)
713010	Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: Supplies**		**8,125.00**	**8,125.00**	**0.00**	**862.07**	**0.00**	**7,262.93**	**7,262.93**
7300	Subcontracts	429,230.00	429,230.00	0.00	0.00	0.00	429,230.00	429,230.00
730001	Subcontracts 01	0.00	0.00	27,042.01	149,474.60	143,976.91	(293,451.51)	(293,451.51)
***Total: Contractual**		**429,230.00**	**429,230.00**	**27,042.01**	**149,474.60**	**143,976.91**	**135,778.49**	**135,778.49**
****Total Direct Cost Expenditures**		**650,440.00**	**650,440.00**	**42,640.00**	**258,030.08**	**143,976.91**	**248,433.01**	**248,433.01**
760300	F&A Expenditures	123,560.00	123,560.00	7,876.98	67,151.59	0.00	56,408.41	56,408.41
***Total: Indirect Costs**		**123,560.00**	**123,560.00**	**7,876.98**	**67,151.59**	**0.00**	**56,408.41**	**56,408.41**
****Total Indirect Cost Expenditures**		**123,560.00**	**123,560.00**	**7,876.98**	**67,151.59**	**0.00**	**56,408.41**	**56,408.41**

Grant: 143459 - Helium in the Solar Wind Status: Active Type: Grant
Fund: 143459 - Helium in the Solar Wind FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/10/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AI18G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/10/17 - 3/9/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**774,000.00**	**774,000.00**	**50,516.98**	**325,181.67**	**143,976.91**	**304,841.42**	**304,841.42**
Revenue							
530000 Federal Programs	0.00	0.00	50,516.98	325,181.67	0.00	(325,181.67)	(325,181.67)
***Total: Sponsored Programs**	**0.00**	**0.00**	**50,516.98**	**325,181.67**	**0.00**	**(325,181.67)**	**(325,181.67)**
*****Total Revenue**	**0.00**	**0.00**	**50,516.98**	**325,181.67**	**0.00**	**(325,181.67)**	**(325,181.67)**

Grant: 143460 - From Archea to the Atmosphere Status: Active Type: Grant
Fund: 143460 - From Archea to the Atmosphere FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/20/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX17AK10G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,264.71	0.00	(35,264.71)	(35,264.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,949.92	0.00	(20,949.92)	(20,949.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,703.00	68,367.00	0.00	0.00	0.00	78,703.00	68,367.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,480.00	35,053.27	0.00	(35,053.27)	(35,053.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,140.22	0.00	(29,140.22)	(29,140.22)
613NZ0	Grad Unallocated Budget (Bud Only)	61,438.00	61,438.00	0.00	0.00	0.00	61,438.00	61,438.00
615F10	PAT	0.00	0.00	5,466.72	100,438.00	0.00	(100,438.00)	(100,438.00)
615NZ0	PAT Unallocated Budget (Bud Only)	97,257.00	97,257.00	0.00	0.00	0.00	97,257.00	97,257.00
617F10	Operating Staff	0.00	0.00	2,941.12	2,941.12	0.00	(2,941.12)	(2,941.12)
61CPHX	Part Time Hourly	0.00	0.00	1,350.00	27,862.50	0.00	(27,862.50)	(27,862.50)
61SNZ0	Student Labor Unallocated(Bud Only)	32,344.00	32,344.00	0.00	0.00	0.00	32,344.00	32,344.00
***Total: Personnel**		**269,742.00**	**259,406.00**	**16,237.84**	**251,649.74**	**0.00**	**18,092.26**	**7,756.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	544.32	5,738.35	0.00	(5,738.35)	(5,738.35)
65YF10	Full Fringe Benefit Distr Expe	67,744.00	63,372.00	3,556.54	52,327.30	0.00	15,416.70	11,044.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.40	2,262.53	0.00	(2,262.53)	(2,262.53)
***Total: Fringe Benefits**		**67,744.00**	**63,372.00**	**4,214.26**	**60,328.18**	**0.00**	**7,415.82**	**3,043.82**
710	Travel	39,300.00	39,300.00	0.00	0.00	0.00	39,300.00	39,300.00
710000	In-State Travel	0.00	0.00	11.25	11.25	0.00	(11.25)	(11.25)
710100	Out-of-State Travel	0.00	0.00	225.25	12,663.89	0.00	(12,663.89)	(12,663.89)
710200	Foreign Travel	0.00	0.00	569.90	12,039.91	0.00	(12,039.91)	(12,039.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,892.77	0.00	(2,892.77)	(2,892.77)
***Total: Travel**		**39,300.00**	**39,300.00**	**806.40**	**28,862.82**	**0.00**	**10,437.18**	**10,437.18**
711100	Supplies-General	0.00	0.00	19.45	19.45	0.00	(19.45)	(19.45)
7112	Research Supplies	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
711200	Research Supplies	0.00	0.00	2,041.54	6,719.52	0.00	(6,719.52)	(6,719.52)
713000	Printing & Copying-General	0.00	0.00	0.00	1,849.66	0.00	(1,849.66)	(1,849.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	558.95	558.95	0.00	(558.95)	(558.95)
714030	Postage-Express Mail	0.00	0.00	0.00	3,766.58	0.00	(3,766.58)	(3,766.58)

Grant: 143460 - From Archea to the Atmosphere Status: Active Type: Grant
Fund: 143460 - From Archea to the Atmosphere FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/20/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX17AK10G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	799.36	0.00	(799.36)	(799.36)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	865.62	0.00	(865.62)	(865.62)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	70.00	220.00	0.00	(220.00)	(220.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	867.45	0.00	(867.45)	(867.45)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
***Total: Supplies**		**36,500.00**	**36,500.00**	**2,689.94**	**17,009.59**	**0.00**	**19,490.41**	**19,490.41**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,232.75	0.00	(6,232.75)	(6,232.75)
***Total: Tuition**		**33,870.00**	**33,870.00**	**0.00**	**9,652.75**	**0.00**	**24,217.25**	**24,217.25**
7300	Subcontracts	501,177.00	501,177.00	0.00	0.00	0.00	501,177.00	501,177.00
730001	Subcontracts 01	0.00	22,136.00	8,426.65	74,423.65	25,427.35	(99,851.00)	(77,715.00)
730002	Subcontracts 02	0.00	0.00	6,847.55	82,067.54	128,257.46	(210,325.00)	(210,325.00)
730003	Subcontracts 03	0.00	0.00	2,032.53	19,459.73	23,844.27	(43,304.00)	(43,304.00)
730004	Subcontracts 04	0.00	0.00	31,279.71	121,252.78	48,580.22	(169,833.00)	(169,833.00)
***Total: Contractual**		**501,177.00**	**523,313.00**	**48,586.44**	**297,203.70**	**226,109.30**	**(22,136.00)**	**0.00**
760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**948,333.00**	**955,761.00**	**72,534.88**	**664,706.78**	**226,109.30**	**57,516.92**	**64,944.92**
760300	F&A Expenditures	256,415.00	248,987.00	13,120.35	227,122.50	0.00	29,292.50	21,864.50
***Total: Indirect Costs**		**256,415.00**	**248,987.00**	**13,120.35**	**227,122.50**	**0.00**	**29,292.50**	**21,864.50**
****Total Indirect Cost Expenditures**		**256,415.00**	**248,987.00**	**13,120.35**	**227,122.50**	**0.00**	**29,292.50**	**21,864.50**
*****Total Expenditures**		**1,204,748.00**	**1,204,748.00**	**85,655.23**	**891,829.28**	**226,109.30**	**86,809.42**	**86,809.42**
Revenue								
530000	Federal Programs	0.00	0.00	85,655.23	891,829.28	0.00	(891,829.28)	(891,829.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**85,655.23**	**891,829.28**	**0.00**	**(891,829.28)**	**(891,829.28)**

Grant: 143460 - From Archea to the Atmosphere Status: Active Type: Grant
Fund: 143460 - From Archea to the Atmosphere FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/20/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNX17AK10G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**85,655.23**	**891,829.28**	**0.00**	**(891,829.28)**	**(891,829.28)**

Grant: 143461 - XMM-Newton Serendipitous X-Ray Status: Active Type: Grant
Fund: 143461 - XMM-Newton Serendipitous X-Ray FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AJ57G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	78,843.44	0.00	(78,843.44)	(78,843.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	113,226.00	113,226.00	0.00	0.00	0.00	113,226.00	113,226.00
615F10	PAT	0.00	13.00	0.00	19,729.71	0.00	(19,729.71)	(19,716.71)
615NZ0	PAT Unallocated Budget (Bud Only)	26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	26,198.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,480.00	0.00	(10,480.00)	(10,480.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
***Total: Personnel**		**146,464.00**	**146,477.00**	**0.00**	**109,933.15**	**0.00**	**36,530.85**	**36,543.85**
65YF10	Full Fringe Benefit Distr Expe	54,193.00	54,919.00	0.00	41,223.23	0.00	12,969.77	13,695.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.64	0.00	(68.64)	(68.64)
***Total: Fringe Benefits**		**54,193.00**	**54,919.00**	**0.00**	**41,291.87**	**0.00**	**12,901.13**	**13,627.13**
710	Travel	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,805.26	0.00	(2,805.26)	(2,805.26)
710300	Conference Registration Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
***Total: Travel**		**5,150.00**	**5,150.00**	**0.00**	**3,439.26**	**0.00**	**1,710.74**	**1,710.74**
7112	Research Supplies	6,000.00	5,261.00	0.00	0.00	0.00	6,000.00	5,261.00
711200	Research Supplies	0.00	0.00	0.00	269.97	0.00	(269.97)	(269.97)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
***Total: Supplies**		**6,000.00**	**5,261.00**	**0.00**	**378.97**	**0.00**	**5,621.03**	**4,882.03**
****Total Direct Cost Expenditures**		**211,807.00**	**211,807.00**	**0.00**	**155,043.25**	**0.00**	**56,763.75**	**56,763.75**
760300	F&A Expenditures	106,182.00	106,182.00	0.00	77,697.22	0.00	28,484.78	28,484.78
***Total: Indirect Costs**		**106,182.00**	**106,182.00**	**0.00**	**77,697.22**	**0.00**	**28,484.78**	**28,484.78**
****Total Indirect Cost Expenditures**		**106,182.00**	**106,182.00**	**0.00**	**77,697.22**	**0.00**	**28,484.78**	**28,484.78**
*****Total Expenditures**		**317,989.00**	**317,989.00**	**0.00**	**232,740.47**	**0.00**	**85,248.53**	**85,248.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	232,740.47	0.00	(232,740.47)	(232,740.47)

Grant: 143461 - XMM-Newton Serendipitous X-Ray Status: Active Type: Grant
Fund: 143461 - XMM-Newton Serendipitous X-Ray FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AJ57G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,740.47**	**0.00**	**(232,740.47)**	**(232,740.47)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**232,740.47**	**0.00**	**(232,740.47)**	**(232,740.47)**

Grant: 143462 - Neutron Spectrometer Technique Status: Active Type: Grant
Fund: 143462 - Neutron Spectrometer Technique FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AJ41G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/17 - 3/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,990.57	0.00	(7,990.57)	(7,990.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,013.00	19,013.00	0.00	0.00	0.00	19,013.00	19,013.00
615F10	PAT	0.00	0.00	3,548.28	55,826.03	0.00	(55,826.03)	(55,826.03)
615NZ0	PAT Unallocated Budget (Bud Only)	56,255.00	56,255.00	0.00	0.00	0.00	56,255.00	56,255.00
***Total: Personnel**		**75,268.00**	**75,268.00**	**3,548.28**	**63,816.60**	**0.00**	**11,451.40**	**11,451.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	671.20	0.00	(671.20)	(671.20)
65YF10	Full Fringe Benefit Distr Expe	26,562.00	26,562.00	1,500.93	23,561.49	0.00	3,000.51	3,000.51
***Total: Fringe Benefits**		**26,562.00**	**26,562.00**	**1,500.93**	**24,232.69**	**0.00**	**2,329.31**	**2,329.31**
710	Travel	1,303.00	1,303.00	0.00	0.00	0.00	1,303.00	1,303.00
***Total: Travel**		**1,303.00**	**1,303.00**	**0.00**	**0.00**	**0.00**	**1,303.00**	**1,303.00**
740000	Cap Equipment	8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	12,848.00	17,760.39	0.00	(17,760.39)	(17,760.39)
***Total: Equipment**		**8,445.00**	**8,445.00**	**12,848.00**	**17,760.39**	**0.00**	**(9,315.39)**	**(9,315.39)**
7112	Research Supplies	17,156.00	17,156.00	0.00	0.00	0.00	17,156.00	17,156.00
711200	Research Supplies	0.00	0.00	0.00	81.96	0.00	(81.96)	(81.96)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	482.64	0.00	(482.64)	(482.64)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
***Total: Supplies**		**17,156.00**	**17,156.00**	**0.00**	**1,659.60**	**0.00**	**15,496.40**	**15,496.40**
****Total Direct Cost Expenditures**		**128,734.00**	**128,734.00**	**17,897.21**	**107,469.28**	**0.00**	**21,264.72**	**21,264.72**
760300	F&A Expenditures	59,834.00	59,834.00	2,549.87	45,202.43	0.00	14,631.57	14,631.57
***Total: Indirect Costs**		**59,834.00**	**59,834.00**	**2,549.87**	**45,202.43**	**0.00**	**14,631.57**	**14,631.57**
****Total Indirect Cost Expenditures**		**59,834.00**	**59,834.00**	**2,549.87**	**45,202.43**	**0.00**	**14,631.57**	**14,631.57**
*****Total Expenditures**		**188,568.00**	**188,568.00**	**20,447.08**	**152,671.71**	**0.00**	**35,896.29**	**35,896.29**
Revenue								
530000	Federal Programs	0.00	0.00	20,447.08	152,671.71	0.00	(152,671.71)	(152,671.71)

Grant: 143462 - Neutron Spectrometer Technique Status: Active Type: Grant
Fund: 143462 - Neutron Spectrometer Technique FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AJ41G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/17 - 3/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**20,447.08**	**152,671.71**	**0.00**	**(152,671.71)**	**(152,671.71)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**20,447.08**	**152,671.71**	**0.00**	**(152,671.71)**	**(152,671.71)**

Grant: 143463 - Investigating Interannual Fres Status: Active Type: Grant
Fund: 143463 - Investigating Interannual Fres FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/20/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AK08G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	55,000.95	0.00	(55,000.95)	(55,000.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,527.00	87,527.00	0.00	0.00	0.00	87,527.00	87,527.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	15,511.31	0.00	(15,511.31)	(15,511.31)
615NZ0	PAT Unallocated Budget (Bud Only)	19,024.00	19,024.00	0.00	0.00	0.00	19,024.00	19,024.00
***Total: Personnel**		**106,551.00**	**106,551.00**	**0.00**	**70,512.26**	**0.00**	**36,038.74**	**36,038.74**
65YF10	Full Fringe Benefit Distr Expe	42,514.00	42,514.00	0.00	29,739.11	0.00	12,774.89	12,774.89
***Total: Fringe Benefits**		**42,514.00**	**42,514.00**	**0.00**	**29,739.11**	**0.00**	**12,774.89**	**12,774.89**
710	Travel	7,170.00	7,170.00	0.00	0.00	0.00	7,170.00	7,170.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,846.64	0.00	(1,846.64)	(1,846.64)
***Total: Travel**		**7,170.00**	**7,170.00**	**0.00**	**1,846.64**	**0.00**	**5,323.36**	**5,323.36**
7112	Research Supplies	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
***Total: Supplies**		**2,304.00**	**2,304.00**	**0.00**	**858.93**	**0.00**	**1,445.07**	**1,445.07**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	212,436.00	212,436.00	0.00	0.00	0.00	212,436.00	212,436.00
730001	Subcontracts 01	0.00	0.00	12,673.53	125,182.46	87,253.54	(212,436.00)	(212,436.00)
***Total: Contractual**		**212,436.00**	**212,436.00**	**12,673.53**	**125,182.46**	**87,253.54**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**370,975.00**	**370,975.00**	**12,673.53**	**228,139.40**	**87,253.54**	**55,582.06**	**55,582.06**
760300	F&A Expenditures	92,072.00	92,072.00	0.00	64,330.35	0.00	27,741.65	27,741.65
***Total: Indirect Costs**		**92,072.00**	**92,072.00**	**0.00**	**64,330.35**	**0.00**	**27,741.65**	**27,741.65**
****Total Indirect Cost Expenditures**		**92,072.00**	**92,072.00**	**0.00**	**64,330.35**	**0.00**	**27,741.65**	**27,741.65**
*****Total Expenditures**		**463,047.00**	**463,047.00**	**12,673.53**	**292,469.75**	**87,253.54**	**83,323.71**	**83,323.71**

Grant: 143463 - Investigating Interannual Fres Status: Active Type: Grant
Fund: 143463 - Investigating Interannual Fres FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/20/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NNX17AK08G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	12,673.53	292,469.75	0.00	(292,469.75)	(292,469.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**12,673.53**	**292,469.75**	**0.00**	**(292,469.75)**	**(292,469.75)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**12,673.53**	**292,469.75**	**0.00**	**(292,469.75)**	**(292,469.75)**

Grant: 143464 - Suprathermal Ion Populations Status: Active Type: Grant
Fund: 143464 - Suprathermal Ion Populations FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC17K0009	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	577.09	67,203.17	0.00	(67,203.17)	(67,203.17)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,323.31	41,090.92	0.00	(41,090.92)	(41,090.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	123,150.96	0.00	(123,150.96)	(123,150.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	633,831.00	633,831.00	0.00	0.00	0.00	633,831.00	633,831.00
611Q90	Post Doc	51,984.00	51,984.00	3,655.38	21,891.70	0.00	30,092.30	30,092.30
61SNSH	Student Labor	0.00	0.00	0.00	3,580.00	0.00	(3,580.00)	(3,580.00)
***Total: Personnel**		**685,815.00**	**685,815.00**	**18,555.78**	**256,916.75**	**0.00**	**428,898.25**	**428,898.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,251.63	9,001.33	0.00	(9,001.33)	(9,001.33)
65YF10	Full Fringe Benefit Distr Expe	182,702.00	182,702.00	0.00	51,775.73	0.00	130,926.27	130,926.27
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	855.36	5,122.66	0.00	(5,122.66)	(5,122.66)
***Total: Fringe Benefits**		**182,702.00**	**182,702.00**	**2,106.99**	**65,899.72**	**0.00**	**116,802.28**	**116,802.28**
710	Travel	34,809.00	34,809.00	0.00	0.00	0.00	34,809.00	34,809.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,049.26	0.00	(7,049.26)	(7,049.26)
710200	Foreign Travel	0.00	0.00	0.00	6,037.37	0.00	(6,037.37)	(6,037.37)
710300	Conference Registration Fees	0.00	0.00	0.00	2,942.22	0.00	(2,942.22)	(2,942.22)
***Total: Travel**		**34,809.00**	**34,809.00**	**0.00**	**16,028.85**	**0.00**	**18,780.15**	**18,780.15**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	1,799.98	0.00	(1,799.98)	(1,799.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	971.00	0.00	(971.00)	(971.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	48.37	0.00	(48.37)	(48.37)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Supplies**		**13,000.00**	**13,000.00**	**0.00**	**3,059.35**	**0.00**	**9,940.65**	**9,940.65**
7300	Subcontracts	198,342.00	198,342.00	0.00	0.00	0.00	198,342.00	198,342.00
730002	Subcontracts 02	0.00	0.00	3,033.72	72,803.11	125,538.89	(198,342.00)	(198,342.00)
***Total: Contractual**		**198,342.00**	**198,342.00**	**3,033.72**	**72,803.11**	**125,538.89**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,114,668.00**	**1,114,668.00**	**23,696.49**	**414,707.78**	**125,538.89**	**574,421.33**	**574,421.33**
760300	F&A Expenditures	473,268.00	473,268.00	10,434.70	184,510.59	0.00	288,757.41	288,757.41
***Total: Indirect Costs**		**473,268.00**	**473,268.00**	**10,434.70**	**184,510.59**	**0.00**	**288,757.41**	**288,757.41**

Grant: 143464 - Suprathermal Ion Populations Status: Active Type: Grant
Fund: 143464 - Suprathermal Ion Populations FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC17K0009	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**473,268.00**	**473,268.00**	**10,434.70**	**184,510.59**	**0.00**	**288,757.41**	**288,757.41**
*****Total Expenditures**	**1,587,936.00**	**1,587,936.00**	**34,131.19**	**599,218.37**	**125,538.89**	**863,178.74**	**863,178.74**
Revenue							
530000 Federal Programs	0.00	0.00	34,131.19	599,218.37	0.00	(599,218.37)	(599,218.37)
***Total: Sponsored Programs**	**0.00**	**0.00**	**34,131.19**	**599,218.37**	**0.00**	**(599,218.37)**	**(599,218.37)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**34,131.19**	**599,218.37**	**0.00**	**(599,218.37)**	**(599,218.37)**

Grant: 143465 - Solar Wind Observations Quad Status: Active Type: Grant
Fund: 143465 - Solar Wind Observations Quad FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC17K0556	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 9/14/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,852.70	33,340.07	0.00	(33,340.07)	(33,340.07)
611F60	Faculty NTT Research	0.00	0.00	0.00	112,940.80	0.00	(112,940.80)	(112,940.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	415,834.00	415,834.00	0.00	0.00	0.00	415,834.00	415,834.00
613N30	Graduate Research Assistant	0.00	0.00	3,197.69	11,389.22	0.00	(11,389.22)	(11,389.22)
615F10	PAT	0.00	0.00	1,661.07	17,756.76	0.00	(17,756.76)	(17,756.76)
615NZ0	PAT Unallocated Budget (Bud Only)	34,750.00	34,750.00	0.00	0.00	0.00	34,750.00	34,750.00
61CPHX	Part Time Hourly	0.00	0.00	450.00	16,110.00	0.00	(16,110.00)	(16,110.00)
61SNZ0	Student Labor Unallocated(Bud Only)	54,523.00	54,523.00	0.00	0.00	0.00	54,523.00	54,523.00
***Total: Personnel**		**505,107.00**	**505,107.00**	**26,161.46**	**191,536.85**	**0.00**	**313,570.15**	**313,570.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,751.64	2,785.44	0.00	(2,785.44)	(2,785.44)
65YF10	Full Fringe Benefit Distr Expe	194,452.00	194,452.00	702.62	55,133.80	0.00	139,318.20	139,318.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.80	1,353.24	0.00	(1,353.24)	(1,353.24)
***Total: Fringe Benefits**		**194,452.00**	**194,452.00**	**2,492.06**	**59,272.48**	**0.00**	**135,179.52**	**135,179.52**
710	Travel	19,837.00	19,837.00	0.00	0.00	0.00	19,837.00	19,837.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,040.60	0.00	(3,040.60)	(3,040.60)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
***Total: Travel**		**19,837.00**	**19,837.00**	**0.00**	**3,275.60**	**0.00**	**16,561.40**	**16,561.40**
7112	Research Supplies	9,019.00	9,019.00	0.00	0.00	0.00	9,019.00	9,019.00
711200	Research Supplies	0.00	0.00	0.00	3,176.65	0.00	(3,176.65)	(3,176.65)
713000	Printing & Copying-General	0.00	0.00	0.00	189.74	0.00	(189.74)	(189.74)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	29.97	769.43	0.00	(769.43)	(769.43)
718000	Telecom-General	0.00	0.00	0.00	52.23	0.00	(52.23)	(52.23)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	9.60	0.00	(9.60)	(9.60)
***Total: Supplies**		**9,019.00**	**9,019.00**	**29.97**	**7,366.65**	**0.00**	**1,652.35**	**1,652.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,206.24	0.00	(2,206.24)	(2,206.24)

Grant: 143465 - Solar Wind Observations Quad Status: Active Type: Grant
Fund: 143465 - Solar Wind Observations Quad FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC17K0556	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 9/14/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**2,246.00**	**2,246.00**	**0.00**	**3,346.24**	**0.00**	**(1,100.24)**	**(1,100.24)**
722200	Participant Support	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: Participant Support**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
****Total Direct Cost Expenditures**		**731,761.00**	**731,761.00**	**28,683.49**	**264,797.82**	**0.00**	**466,963.18**	**466,963.18**
760300	F&A Expenditures	368,239.00	368,239.00	14,485.15	131,976.66	0.00	236,262.34	236,262.34
***Total: Indirect Costs**		**368,239.00**	**368,239.00**	**14,485.15**	**131,976.66**	**0.00**	**236,262.34**	**236,262.34**
****Total Indirect Cost Expenditures**		**368,239.00**	**368,239.00**	**14,485.15**	**131,976.66**	**0.00**	**236,262.34**	**236,262.34**
*****Total Expenditures**		**1,100,000.00**	**1,100,000.00**	**43,168.64**	**396,774.48**	**0.00**	**703,225.52**	**703,225.52**
Revenue								
530000	Federal Programs	0.00	0.00	43,168.64	396,774.48	0.00	(396,774.48)	(396,774.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**43,168.64**	**396,774.48**	**0.00**	**(396,774.48)**	**(396,774.48)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**43,168.64**	**396,774.48**	**0.00**	**(396,774.48)**	**(396,774.48)**

Grant: 143466 - MEME-X Phase A Status: Closing - BSC/Dept Review Type: Contract
Fund: 143466 - MEME-X Phase A FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/06/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80GSFC18C0018	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/2/17 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	(5,441.25)	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**(5,441.25)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(5,441.25)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(5,441.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(5,441.25)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(5,441.25)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(5,441.25)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143466 - MEME-X Phase A Status: Closing - BSC/Dept Review Type: Contract
Fund: 143466 - MEME-X Phase A FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/06/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80GSFC18C0018	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/2/17 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(237.81)	50,080.83	0.00	(50,080.83)	(50,080.83)
615NZ0	PAT Unallocated Budget (Bud Only)	45,908.00	45,908.00	0.00	0.00	0.00	45,908.00	45,908.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,395.00	0.00	(1,395.00)	(1,395.00)
***Total: Personnel**		**45,908.00**	**45,908.00**	**(237.81)**	**51,475.83**	**0.00**	**(5,567.83)**	**(5,567.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,235.00	19,235.00	(100.51)	20,987.56	0.00	(1,752.56)	(1,752.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
***Total: Fringe Benefits**		**19,235.00**	**19,235.00**	**(100.51)**	**21,096.37**	**0.00**	**(1,861.37)**	**(1,861.37)**
710	Travel	7,507.00	7,507.00	0.00	0.00	0.00	7,507.00	7,507.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**7,507.00**	**7,507.00**	**0.00**	**0.00**	**0.00**	**7,507.00**	**7,507.00**
718000	Telecom-General	0.00	0.00	0.00	90.29	0.00	(90.29)	(90.29)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**90.29**	**0.00**	**(90.29)**	**(90.29)**
****Total Direct Cost Expenditures**		**72,650.00**	**72,650.00**	**(338.32)**	**72,662.49**	**0.00**	**(12.49)**	**(12.49)**
760300	F&A Expenditures	36,350.00	36,350.00	(170.85)	36,337.64	0.00	12.36	12.36
***Total: Indirect Costs**		**36,350.00**	**36,350.00**	**(170.85)**	**36,337.64**	**0.00**	**12.36**	**12.36**
****Total Indirect Cost Expenditures**		**36,350.00**	**36,350.00**	**(170.85)**	**36,337.64**	**0.00**	**12.36**	**12.36**
*****Total Expenditures**		**109,000.00**	**109,000.00**	**(509.17)**	**109,000.13**	**0.00**	**(0.13)**	**(0.13)**
Revenue								
530000	Federal Programs	0.00	0.00	(509.17)	109,000.13	0.00	(109,000.13)	(109,000.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(509.17)**	**109,000.13**	**0.00**	**(109,000.13)**	**(109,000.13)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(509.17)**	**109,000.13**	**0.00**	**(109,000.13)**	**(109,000.13)**

Grant: 143466 - MEME-X Phase A
Fund: 143466 - MEME-X Phase A

Status: Closing - BSC/Dept Review
FMGR: Kistler, Lynn M

Type: Contract

PI Name:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	80GSFC18C0018	CFDA #: 43.001	
Resp Org:	UZSPSC		
FRAGRNT Start/End Date:	10/2/17 - 6/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UZSPLK - PI Lynn Kistler

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143467 - Storm Enhanced Density Status: Active Type: Grant
Fund: 143467 - Storm Enhanced Density FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/26/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC17K0720	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/26/17 - 9/25/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,603.35	25,642.17	0.00	(25,642.17)	(25,642.17)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,079.29	0.00	(38,079.29)	(38,079.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,756.00	96,756.00	0.00	0.00	0.00	96,756.00	96,756.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	11,370.00
615F10	PAT	0.00	0.00	0.00	31,756.97	0.00	(31,756.97)	(31,756.97)
615NZ0	PAT Unallocated Budget (Bud Only)	39,943.00	39,943.00	0.00	0.00	0.00	39,943.00	39,943.00
***Total: Personnel**		**148,069.00**	**148,069.00**	**7,603.35**	**95,478.43**	**0.00**	**52,590.57**	**52,590.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	638.67	2,153.93	0.00	(2,153.93)	(2,153.93)
65YF10	Full Fringe Benefit Distr Expe	55,199.00	55,199.00	0.00	29,384.06	0.00	25,814.94	25,814.94
***Total: Fringe Benefits**		**55,199.00**	**55,199.00**	**638.67**	**31,537.99**	**0.00**	**23,661.01**	**23,661.01**
710	Travel	11,451.00	11,451.00	0.00	0.00	0.00	11,451.00	11,451.00
710100	Out-of-State Travel	0.00	0.00	1,355.23	3,939.63	0.00	(3,939.63)	(3,939.63)
710200	Foreign Travel	0.00	0.00	0.00	3,332.27	0.00	(3,332.27)	(3,332.27)
710300	Conference Registration Fees	0.00	0.00	0.00	773.54	0.00	(773.54)	(773.54)
***Total: Travel**		**11,451.00**	**11,451.00**	**1,355.23**	**8,045.44**	**0.00**	**3,405.56**	**3,405.56**
7112	Research Supplies	5,278.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00
711200	Research Supplies	0.00	0.00	0.00	557.49	0.00	(557.49)	(557.49)
713010	Printing & Copying-Publications	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
***Total: Supplies**		**5,278.00**	**5,278.00**	**0.00**	**603.44**	**0.00**	**4,674.56**	**4,674.56**
7300	Subcontracts	324,000.00	324,000.00	0.00	0.00	0.00	324,000.00	324,000.00
730001	Subcontracts 01	0.00	0.00	0.00	2,510.01	169,489.99	(172,000.00)	(172,000.00)
730002	Subcontracts 02	0.00	0.00	9,899.53	39,839.02	112,160.98	(152,000.00)	(152,000.00)
***Total: Contractual**		**324,000.00**	**324,000.00**	**9,899.53**	**42,349.03**	**281,650.97**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**543,997.00**	**543,997.00**	**19,496.78**	**178,014.33**	**281,650.97**	**84,331.70**	**84,331.70**
760300	F&A Expenditures	130,379.00	130,379.00	4,846.61	82,113.90	0.00	48,265.10	48,265.10
***Total: Indirect Costs**		**130,379.00**	**130,379.00**	**4,846.61**	**82,113.90**	**0.00**	**48,265.10**	**48,265.10**
****Total Indirect Cost Expenditures**		**130,379.00**	**130,379.00**	**4,846.61**	**82,113.90**	**0.00**	**48,265.10**	**48,265.10**

Grant: 143467 - Storm Enhanced Density Status: Active Type: Grant
Fund: 143467 - Storm Enhanced Density FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/26/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC17K0720	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/26/17 - 9/25/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**674,376.00**	**674,376.00**	**24,343.39**	**260,128.23**	**281,650.97**	**132,596.80**	**132,596.80**
Revenue							
530000 Federal Programs	0.00	0.00	24,343.39	260,128.23	0.00	(260,128.23)	(260,128.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**24,343.39**	**260,128.23**	**0.00**	**(260,128.23)**	**(260,128.23)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**24,343.39**	**260,128.23**	**0.00**	**(260,128.23)**	**(260,128.23)**

Grant: 143468 - Near-Earth Plasma Sheet Status: Active Type: Grant
Fund: 143468 - Near-Earth Plasma Sheet FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/10/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC17K0643	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 10/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,248.42	11,067.62	0.00	(11,067.62)	(11,067.62)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,046.74	0.00	(8,046.74)	(8,046.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,778.00	52,778.00	0.00	0.00	0.00	52,778.00	52,778.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10	PAT	0.00	0.00	871.32	35,517.76	0.00	(35,517.76)	(35,517.76)
61SNSH	Student Labor	0.00	0.00	2,808.00	2,808.00	0.00	(2,808.00)	(2,808.00)
***Total: Personnel**		**73,358.00**	**73,358.00**	**10,927.74**	**57,440.12**	**0.00**	**15,917.88**	**15,917.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	608.88	906.78	0.00	(906.78)	(906.78)
65YF10	Full Fringe Benefit Distr Expe	23,128.00	23,128.00	368.57	18,372.72	0.00	4,755.28	4,755.28
***Total: Fringe Benefits**		**23,128.00**	**23,128.00**	**977.45**	**19,279.50**	**0.00**	**3,848.50**	**3,848.50**
710	Travel	31,031.00	31,031.00	0.00	0.00	0.00	31,031.00	31,031.00
710100	Out-of-State Travel	0.00	0.00	512.75	10,103.05	0.00	(10,103.05)	(10,103.05)
710300	Conference Registration Fees	0.00	0.00	300.00	2,430.00	0.00	(2,430.00)	(2,430.00)
710400	Student or Non-Emp Travel	0.00	0.00	424.65	424.65	0.00	(424.65)	(424.65)
***Total: Travel**		**31,031.00**	**31,031.00**	**1,237.40**	**12,957.70**	**0.00**	**18,073.30**	**18,073.30**
7112	Research Supplies	2,348.00	2,348.00	0.00	0.00	0.00	2,348.00	2,348.00
713000	Printing & Copying-General	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	19.98	379.72	0.00	(379.72)	(379.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
***Total: Supplies**		**2,348.00**	**2,348.00**	**139.98**	**765.62**	**0.00**	**1,582.38**	**1,582.38**
721100	Assistantships	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
***Total: Tuition**		**8,262.00**	**8,262.00**	**0.00**	**0.00**	**0.00**	**8,262.00**	**8,262.00**
7300	Subcontracts	112,800.00	112,800.00	0.00	0.00	0.00	112,800.00	112,800.00
730001	Subcontracts 01	0.00	0.00	0.00	4,604.46	55,395.54	(60,000.00)	(60,000.00)
***Total: Contractual**		**112,800.00**	**112,800.00**	**0.00**	**4,604.46**	**55,395.54**	**52,800.00**	**52,800.00**

Grant: 143468 - Near-Earth Plasma Sheet Status: Active Type: Grant
Fund: 143468 - Near-Earth Plasma Sheet FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/10/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC17K0643	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 10/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**250,927.00**	**250,927.00**	**13,282.57**	**95,047.40**	**55,395.54**	**100,484.06**	**100,484.06**
760300 F&A Expenditures	77,918.00	77,918.00	6,707.69	47,844.03	0.00	30,073.97	30,073.97
***Total: Indirect Costs**	**77,918.00**	**77,918.00**	**6,707.69**	**47,844.03**	**0.00**	**30,073.97**	**30,073.97**
****Total Indirect Cost Expenditures**	**77,918.00**	**77,918.00**	**6,707.69**	**47,844.03**	**0.00**	**30,073.97**	**30,073.97**
*****Total Expenditures**	**328,845.00**	**328,845.00**	**19,990.26**	**142,891.43**	**55,395.54**	**130,558.03**	**130,558.03**
Revenue							
530000 Federal Programs	0.00	0.00	19,990.26	142,891.43	0.00	(142,891.43)	(142,891.43)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,990.26**	**142,891.43**	**0.00**	**(142,891.43)**	**(142,891.43)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**19,990.26**	**142,891.43**	**0.00**	**(142,891.43)**	**(142,891.43)**

Grant: 143469 - GLOBE SRS Status: Active Type: Grant
Fund: 143469 - GLOBE SRS FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,749.03	1,749.03	0.00	(1,749.03)	(1,749.03)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,095.97	4,095.97	0.00	(4,095.97)	(4,095.97)
611F60	Faculty NTT Research	0.00	0.00	0.00	19,270.66	0.00	(19,270.66)	(19,270.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,673.00	21,673.00	0.00	0.00	0.00	21,673.00	21,673.00
615F10	PAT	0.00	0.00	4,568.97	15,712.23	0.00	(15,712.23)	(15,712.23)
615NZ0	PAT Unallocated Budget (Bud Only)	32,744.00	32,744.00	0.00	0.00	0.00	32,744.00	32,744.00
61CPHX	Part Time Hourly	0.00	0.00	2,000.00	17,107.50	0.00	(17,107.50)	(17,107.50)
61SNZ0	Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
***Total: Personnel**		**87,417.00**	**87,417.00**	**12,413.97**	**57,935.39**	**0.00**	**29,481.61**	**29,481.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	490.97	490.97	0.00	(490.97)	(490.97)
65YF10	Full Fringe Benefit Distr Expe	24,860.00	24,860.00	1,932.68	14,769.26	0.00	10,090.74	10,090.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00	1,429.08	0.00	(1,429.08)	(1,429.08)
***Total: Fringe Benefits**		**24,860.00**	**24,860.00**	**2,591.65**	**16,689.31**	**0.00**	**8,170.69**	**8,170.69**
710	Travel	18,502.00	18,502.00	0.00	0.00	0.00	18,502.00	18,502.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,808.86	0.00	(5,808.86)	(5,808.86)
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	254.13	5,629.06	0.00	(5,629.06)	(5,629.06)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	328.30	1,852.54	0.00	(1,852.54)	(1,852.54)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	764.07	2,665.90	0.00	(2,665.90)	(2,665.90)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	130.00	1,137.00	0.00	(1,137.00)	(1,137.00)
***Total: Travel**		**18,502.00**	**18,502.00**	**1,476.50**	**17,598.36**	**0.00**	**903.64**	**903.64**
711100	Supplies-General	0.00	0.00	1,415.86	3,333.42	0.00	(3,333.42)	(3,333.42)
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	0.00	0.00	12,579.96	36,111.05	1,500.00	(37,611.05)	(37,611.05)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	31,500.00	31,500.00	0.00	2,757.50	0.00	28,742.50	28,742.50
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
***Total: Supplies**		**32,400.00**	**32,400.00**	**13,995.82**	**42,408.22**	**1,500.00**	**(11,508.22)**	**(11,508.22)**
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	724.00	724.00	0.00	(724.00)	(724.00)
***Total: Tuition**		**0.00**	**0.00**	**724.00**	**724.00**	**0.00**	**(724.00)**	**(724.00)**

Grant: 143469 - GLOBE SRS Status: Active Type: Grant
Fund: 143469 - GLOBE SRS FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	216,981.00	216,981.00	27,404.04	177,362.38	0.00	39,618.62	39,618.62
***Total: Participant Support**		**216,981.00**	**216,981.00**	**27,404.04**	**177,362.38**	**0.00**	**39,618.62**	**39,618.62**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**380,160.00**	**380,160.00**	**58,605.98**	**312,777.66**	**1,500.00**	**65,882.34**	**65,882.34**
760300	F&A Expenditures	57,436.00	57,436.00	10,728.25	47,411.53	0.00	10,024.47	10,024.47
***Total: Indirect Costs**		**57,436.00**	**57,436.00**	**10,728.25**	**47,411.53**	**0.00**	**10,024.47**	**10,024.47**
****Total Indirect Cost Expenditures**		**57,436.00**	**57,436.00**	**10,728.25**	**47,411.53**	**0.00**	**10,024.47**	**10,024.47**
*****Total Expenditures**		**437,596.00**	**437,596.00**	**69,334.23**	**360,189.19**	**1,500.00**	**75,906.81**	**75,906.81**
Revenue								
530000	Federal Programs	0.00	0.00	69,334.23	360,189.19	0.00	(360,189.19)	(360,189.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**69,334.23**	**360,189.19**	**0.00**	**(360,189.19)**	**(360,189.19)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**69,334.23**	**360,189.19**	**0.00**	**(360,189.19)**	**(360,189.19)**

Grant: 143469 - GLOBE SRS Status: Active Type: Grant
Fund: 143469 - GLOBE SRS FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCTR - Leitzel Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143469 - GLOBE SRS Status: Active Type: Grant
Fund: 143469 - GLOBE SRS FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143470 - Diamond Scattering Detectors Status: Active Type: Grant
Fund: 143470 - Diamond Scattering Detectors FMGR: Zipkin, Susan W

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/07/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0247	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/4/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,146.71	0.00	(10,146.71)	(10,146.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,250.68	0.00	(25,250.68)	(25,250.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,279.00	80,279.00	0.00	0.00	0.00	80,279.00	80,279.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,734.35	0.00	(6,734.35)	(6,734.35)
615F10	PAT	0.00	0.00	193.67	5,813.09	0.00	(5,813.09)	(5,813.09)
615NZ0	PAT Unallocated Budget (Bud Only)	30,975.00	30,975.00	0.00	0.00	0.00	30,975.00	30,975.00
***Total: Personnel**		**111,254.00**	**111,254.00**	**193.67**	**47,944.83**	**0.00**	**63,309.17**	**63,309.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,406.21	0.00	(1,406.21)	(1,406.21)
65YF10	Full Fringe Benefit Distr Expe	33,131.00	33,131.00	81.92	13,128.28	0.00	20,002.72	20,002.72
***Total: Fringe Benefits**		**33,131.00**	**33,131.00**	**81.92**	**14,534.49**	**0.00**	**18,596.51**	**18,596.51**
710	Travel	6,208.00	6,208.00	0.00	0.00	0.00	6,208.00	6,208.00
***Total: Travel**		**6,208.00**	**6,208.00**	**0.00**	**0.00**	**0.00**	**6,208.00**	**6,208.00**
740000	Cap Equipment	5,517.00	5,517.00	0.00	0.00	0.00	5,517.00	5,517.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,200.00	0.00	(20,200.00)	(20,200.00)
***Total: Equipment**		**5,517.00**	**5,517.00**	**0.00**	**20,200.00**	**0.00**	**(14,683.00)**	**(14,683.00)**
7112	Research Supplies	983.00	983.00	0.00	0.00	0.00	983.00	983.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.99	0.00	(54.99)	(54.99)
***Total: Supplies**		**983.00**	**983.00**	**0.00**	**54.99**	**0.00**	**928.01**	**928.01**
7300	Subcontracts	280,026.00	280,026.00	0.00	0.00	0.00	280,026.00	280,026.00
730001	Subcontracts 01	0.00	0.00	8,734.91	72,509.44	69,891.47	(142,400.91)	(142,400.91)
***Total: Contractual**		**280,026.00**	**280,026.00**	**8,734.91**	**72,509.44**	**69,891.47**	**137,625.09**	**137,625.09**
****Total Direct Cost Expenditures**		**437,119.00**	**437,119.00**	**9,010.50**	**155,243.75**	**69,891.47**	**211,983.78**	**211,983.78**
760300	F&A Expenditures	91,036.00	91,036.00	139.17	44,159.96	0.00	46,876.04	46,876.04
***Total: Indirect Costs**		**91,036.00**	**91,036.00**	**139.17**	**44,159.96**	**0.00**	**46,876.04**	**46,876.04**
****Total Indirect Cost Expenditures**		**91,036.00**	**91,036.00**	**139.17**	**44,159.96**	**0.00**	**46,876.04**	**46,876.04**
*****Total Expenditures**		**528,155.00**	**528,155.00**	**9,149.67**	**199,403.71**	**69,891.47**	**258,859.82**	**258,859.82**

Grant: 143470 - Diamond Scattering Detectors Status: Active Type: Grant
Fund: 143470 - Diamond Scattering Detectors FMGR: Zipkin, Susan W

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/07/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0247	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/4/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,149.67	199,403.71	0.00	(199,403.71)	(199,403.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,149.67**	**199,403.71**	**0.00**	**(199,403.71)**	**(199,403.71)**
*****Total Revenue**	**0.00**	**0.00**	**9,149.67**	**199,403.71**	**0.00**	**(199,403.71)**	**(199,403.71)**

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 143472 - EPSCoR-Antifreeze Proteins FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	321.86	0.00	(321.86)	(321.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,527.81	0.00	(1,527.81)	(1,527.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,084.00	9,084.00	0.00	0.00	0.00	9,084.00	9,084.00
615F10	PAT	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
***Total: Personnel**		**9,084.00**	**9,084.00**	**0.00**	**1,985.88**	**0.00**	**7,098.12**	**7,098.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.10	0.00	(25.10)	(25.10)
65YF10	Full Fringe Benefit Distr Expe	3,624.00	3,624.00	0.00	703.86	0.00	2,920.14	2,920.14
***Total: Fringe Benefits**		**3,624.00**	**3,624.00**	**0.00**	**728.96**	**0.00**	**2,895.04**	**2,895.04**
****Total Direct Cost Expenditures**		**12,708.00**	**12,708.00**	**0.00**	**2,714.84**	**0.00**	**9,993.16**	**9,993.16**
760300	F&A Expenditures	6,398.00	6,398.00	0.00	1,371.00	0.00	5,027.00	5,027.00
***Total: Indirect Costs**		**6,398.00**	**6,398.00**	**0.00**	**1,371.00**	**0.00**	**5,027.00**	**5,027.00**
****Total Indirect Cost Expenditures**		**6,398.00**	**6,398.00**	**0.00**	**1,371.00**	**0.00**	**5,027.00**	**5,027.00**
*****Total Expenditures**		**19,106.00**	**19,106.00**	**0.00**	**4,085.84**	**0.00**	**15,020.16**	**15,020.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,085.84	0.00	(4,085.84)	(4,085.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,085.84**	**0.00**	**(4,085.84)**	**(4,085.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,085.84**	**0.00**	**(4,085.84)**	**(4,085.84)**

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 143473 - Tsavalas EPScOR FMGR: Tsavalas, John G

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,383.39	0.00	(11,383.39)	(11,383.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,115.00	35,115.00	0.00	0.00	0.00	35,115.00	35,115.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,760.13	0.00	(19,760.13)	(19,760.13)
613NZ0	Grad Unallocated Budget (Bud Only)	52,651.00	52,651.00	0.00	0.00	0.00	52,651.00	52,651.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH	Student Labor	0.00	0.00	565.00	5,067.50	0.00	(5,067.50)	(5,067.50)
***Total: Personnel**		**87,766.00**	**87,766.00**	**565.00**	**37,715.13**	**0.00**	**50,050.87**	**50,050.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,050.67	0.00	(1,050.67)	(1,050.67)
65YF10	Full Fringe Benefit Distr Expe	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
***Total: Fringe Benefits**		**4,663.00**	**4,663.00**	**0.00**	**1,050.67**	**0.00**	**3,612.33**	**3,612.33**
740000	Cap Equipment	13,445.00	13,445.00	(448.00)	11,249.83	0.00	2,195.17	2,195.17
***Total: Equipment**		**13,445.00**	**13,445.00**	**(448.00)**	**11,249.83**	**0.00**	**2,195.17**	**2,195.17**
711200	Research Supplies	0.00	0.00	448.00	486.30	0.00	(486.30)	(486.30)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	151.99	0.00	(151.99)	(151.99)
***Total: Supplies**		**0.00**	**0.00**	**448.00**	**638.29**	**0.00**	**(638.29)**	**(638.29)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	6,902.00	6,902.00	0.00	0.00	0.00	6,902.00	6,902.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,032.50	0.00	(8,032.50)	(8,032.50)
***Total: Tuition**		**6,902.00**	**6,902.00**	**0.00**	**10,312.50**	**0.00**	**(3,410.50)**	**(3,410.50)**
****Total Direct Cost Expenditures**		**112,776.00**	**112,776.00**	**565.00**	**60,966.42**	**0.00**	**51,809.58**	**51,809.58**
760300	F&A Expenditures	46,541.00	46,541.00	511.56	19,861.98	0.00	26,679.02	26,679.02
***Total: Indirect Costs**		**46,541.00**	**46,541.00**	**511.56**	**19,861.98**	**0.00**	**26,679.02**	**26,679.02**
****Total Indirect Cost Expenditures**		**46,541.00**	**46,541.00**	**511.56**	**19,861.98**	**0.00**	**26,679.02**	**26,679.02**
*****Total Expenditures**		**159,317.00**	**159,317.00**	**1,076.56**	**80,828.40**	**0.00**	**78,488.60**	**78,488.60**

Revenue

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 143473 - Tsavalas EPScOR FMGR: Tsavalas, John G

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,076.56	80,828.40	0.00	(80,828.40)	(80,828.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,076.56**	**80,828.40**	**0.00**	**(80,828.40)**	**(80,828.40)**
*****Total Revenue**	**0.00**	**0.00**	**1,076.56**	**80,828.40**	**0.00**	**(80,828.40)**	**(80,828.40)**

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 143474 - Varga EPScOR FMGR: Varga, Krisztina

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,004.70	13,458.09	0.00	(13,458.09)	(13,458.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,360.00	29,360.00	0.00	0.00	0.00	29,360.00	29,360.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,615.41	38,282.01	0.00	(38,282.01)	(38,282.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,030.09	0.00	(10,030.09)	(10,030.09)
613NZ0	Grad Unallocated Budget (Bud Only)	52,649.00	52,649.00	0.00	0.00	0.00	52,649.00	52,649.00
61CPEX	Part Time Salary	0.00	0.00	0.00	846.29	0.00	(846.29)	(846.29)
***Total: Personnel**		**82,009.00**	**82,009.00**	**8,620.11**	**62,616.48**	**0.00**	**19,392.52**	**19,392.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	724.08	4,255.98	0.00	(4,255.98)	(4,255.98)
65YF10	Full Fringe Benefit Distr Expe	4,185.00	4,185.00	0.00	0.00	0.00	4,185.00	4,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.12	0.00	(71.12)	(71.12)
***Total: Fringe Benefits**		**4,185.00**	**4,185.00**	**724.08**	**4,327.10**	**0.00**	**(142.10)**	**(142.10)**
710	Travel	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,242.62	0.00	(1,242.62)	(1,242.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	913.98	0.00	(913.98)	(913.98)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	655.00	655.00	0.00	(655.00)	(655.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	2,303.04	2,303.04	0.00	(2,303.04)	(2,303.04)
***Total: Travel**		**5,928.00**	**5,928.00**	**2,958.04**	**5,160.64**	**0.00**	**767.36**	**767.36**
7112	Research Supplies	49,993.00	49,993.00	0.00	0.00	0.00	49,993.00	49,993.00
711200	Research Supplies	0.00	0.00	2,244.50	11,680.97	0.00	(11,680.97)	(11,680.97)
714030	Postage-Express Mail	0.00	0.00	68.17	512.86	0.00	(512.86)	(512.86)
717200	Other Professional Services-General	0.00	0.00	0.00	2,681.40	0.00	(2,681.40)	(2,681.40)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
***Total: Supplies**		**49,993.00**	**49,993.00**	**2,312.67**	**15,649.76**	**0.00**	**34,343.24**	**34,343.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,820.25	0.00	(1,820.25)	(1,820.25)
***Total: Tuition**		**6,898.00**	**6,898.00**	**0.00**	**2,960.25**	**0.00**	**3,937.75**	**3,937.75**

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 143474 - Varga EPScOR FMGR: Varga, Krisztina

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300	Subcontracts	162,744.00	162,744.00	0.00	0.00	0.00	162,744.00	162,744.00
730001	Subcontracts 01	0.00	0.00	2,772.08	63,746.84	98,997.16	(162,744.00)	(162,744.00)
***Total: Contractual**		**162,744.00**	**162,744.00**	**2,772.08**	**63,746.84**	**98,997.16**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**311,757.00**	**311,757.00**	**17,386.98**	**154,461.07**	**98,997.16**	**58,298.77**	**58,298.77**
760300	F&A Expenditures	84,062.00	84,062.00	7,380.54	56,731.05	0.00	27,330.95	27,330.95
***Total: Indirect Costs**		**84,062.00**	**84,062.00**	**7,380.54**	**56,731.05**	**0.00**	**27,330.95**	**27,330.95**
****Total Indirect Cost Expenditures**		**84,062.00**	**84,062.00**	**7,380.54**	**56,731.05**	**0.00**	**27,330.95**	**27,330.95**
*****Total Expenditures**		**395,819.00**	**395,819.00**	**24,767.52**	**211,192.12**	**98,997.16**	**85,629.72**	**85,629.72**
Revenue								
530000	Federal Programs	0.00	0.00	24,767.52	211,192.12	0.00	(211,192.12)	(211,192.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**24,767.52**	**211,192.12**	**0.00**	**(211,192.12)**	**(211,192.12)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**24,767.52**	**211,192.12**	**0.00**	**(211,192.12)**	**(211,192.12)**

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 15CB46 - Tsvalas EPScOR Cost Share FMGR: Tsavalas, John G

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,480.92	0.00	(46,480.92)	(46,480.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,987.00	71,987.00	0.00	0.00	0.00	71,987.00	71,987.00
***Total: Personnel**		**71,987.00**	**71,987.00**	**0.00**	**46,480.92**	**0.00**	**25,506.08**	**25,506.08**
65YF10	Full Fringe Benefit Distr Expe	28,720.00	28,720.00	0.00	19,661.30	0.00	9,058.70	9,058.70
***Total: Fringe Benefits**		**28,720.00**	**28,720.00**	**0.00**	**19,661.30**	**0.00**	**9,058.70**	**9,058.70**
****Total Direct Cost Expenditures**		**100,707.00**	**100,707.00**	**0.00**	**66,142.22**	**0.00**	**34,564.78**	**34,564.78**
760300	F&A Expenditures	50,695.00	50,695.00	0.00	33,401.90	0.00	17,293.10	17,293.10
***Total: Indirect Costs**		**50,695.00**	**50,695.00**	**0.00**	**33,401.90**	**0.00**	**17,293.10**	**17,293.10**
****Total Indirect Cost Expenditures**		**50,695.00**	**50,695.00**	**0.00**	**33,401.90**	**0.00**	**17,293.10**	**17,293.10**
*****Total Expenditures**		**151,402.00**	**151,402.00**	**0.00**	**99,544.12**	**0.00**	**51,857.88**	**51,857.88**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	33,401.90	0.00	(33,401.90)	(33,401.90)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	47,279.00	0.00	(47,279.00)	(47,279.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,865.00	0.00	(18,865.00)	(18,865.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**99,545.90**	**0.00**	**(99,545.90)**	**(99,545.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,545.90**	**0.00**	**(99,545.90)**	**(99,545.90)**

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 15CB47 - Varga EPScOR - CS FMGR: Varga, Krisztina

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,596.81	0.00	(30,596.81)	(30,596.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,822.00	67,822.00	0.00	0.00	0.00	67,822.00	67,822.00
***Total: Personnel**		**67,822.00**	**67,822.00**	**0.00**	**30,596.81**	**0.00**	**37,225.19**	**37,225.19**
65YF10	Full Fringe Benefit Distr Expe	27,090.00	27,090.00	0.00	12,921.54	0.00	14,168.46	14,168.46
***Total: Fringe Benefits**		**27,090.00**	**27,090.00**	**0.00**	**12,921.54**	**0.00**	**14,168.46**	**14,168.46**
****Total Direct Cost Expenditures**		**94,912.00**	**94,912.00**	**0.00**	**43,518.35**	**0.00**	**51,393.65**	**51,393.65**
760300	F&A Expenditures	47,762.00	47,762.00	0.00	21,939.62	0.00	25,822.38	25,822.38
***Total: Indirect Costs**		**47,762.00**	**47,762.00**	**0.00**	**21,939.62**	**0.00**	**25,822.38**	**25,822.38**
****Total Indirect Cost Expenditures**		**47,762.00**	**47,762.00**	**0.00**	**21,939.62**	**0.00**	**25,822.38**	**25,822.38**
*****Total Expenditures**		**142,674.00**	**142,674.00**	**0.00**	**65,457.97**	**0.00**	**77,216.03**	**77,216.03**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.02	43,518.35	0.00	(43,518.35)	(43,518.35)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,939.62	0.00	(21,939.62)	(21,939.62)
***Total: Transfers In**		**0.00**	**0.00**	**0.02**	**65,457.97**	**0.00**	**(65,457.97)**	**(65,457.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.02**	**65,457.97**	**0.00**	**(65,457.97)**	**(65,457.97)**

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 16C108 - Tsavalas EPSCoR Ext CS FMGR: Tsavalas, John G

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/01/2018	IDC Basis Code:		
Sponsor ID:	80NSSC18M0034	CFDA #: 43.001	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/17 - 11/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	81,372.00	81,372.00	0.00	36,841.43	0.00	44,530.57	44,530.57
***Total: Memo Cost Share**	**81,372.00**	**81,372.00**	**0.00**	**36,841.43**	**0.00**	**44,530.57**	**44,530.57**
71CS99 Memo cost share offset	(81,372.00)	(81,372.00)	0.00	(36,841.43)	0.00	(44,530.57)	(44,530.57)
***Total: Memo Cost Share Offset**	**(81,372.00)**	**(81,372.00)**	**0.00**	**(36,841.43)**	**0.00**	**(44,530.57)**	**(44,530.57)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143475 - Kilonovae Light Curves Status: Active Type: Grant
Fund: 143475 - Kilonovae Light Curves FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC18K0565	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/18 - 2/27/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,227.03	13,115.94	0.00	(13,115.94)	(13,115.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,313.00	18,313.00	0.00	0.00	0.00	18,313.00	18,313.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,779.69	14,579.74	0.00	(14,579.74)	(14,579.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,367.82	0.00	(9,367.82)	(9,367.82)
613NZ0	Grad Unallocated Budget (Bud Only)	43,056.00	43,056.00	0.00	0.00	0.00	43,056.00	43,056.00
***Total: Personnel**		**61,369.00**	**61,369.00**	**9,006.72**	**37,063.50**	**0.00**	**24,305.50**	**24,305.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	756.57	2,274.70	0.00	(2,274.70)	(2,274.70)
65YF10	Full Fringe Benefit Distr Expe	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
***Total: Fringe Benefits**		**2,018.00**	**2,018.00**	**756.57**	**2,274.70**	**0.00**	**(256.70)**	**(256.70)**
710	Travel	11,538.00	11,538.00	0.00	0.00	0.00	11,538.00	11,538.00
710200	Foreign Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,550.40	0.00	(1,550.40)	(1,550.40)
710N00	Nonemployee/Student Travel	0.00	0.00	144.76	144.76	0.00	(144.76)	(144.76)
***Total: Travel**		**12,888.00**	**12,888.00**	**144.76**	**2,280.16**	**0.00**	**10,607.84**	**10,607.84**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: Supplies**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	11,702.00	11,702.00	0.00	0.00	0.00	11,702.00	11,702.00
***Total: Tuition**		**11,702.00**	**11,702.00**	**0.00**	**1,140.00**	**0.00**	**10,562.00**	**10,562.00**
7300	Subcontracts	112,025.00	112,025.00	0.00	0.00	0.00	112,025.00	112,025.00
730001	Subcontracts 01	0.00	0.00	0.00	25,194.14	86,830.86	(112,025.00)	(112,025.00)
***Total: Contractual**		**112,025.00**	**112,025.00**	**0.00**	**25,194.14**	**86,830.86**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**200,902.00**	**200,902.00**	**9,908.05**	**67,952.50**	**86,830.86**	**46,118.64**	**46,118.64**
760300	F&A Expenditures	51,521.00	51,521.00	5,003.57	33,595.80	0.00	17,925.20	17,925.20
***Total: Indirect Costs**		**51,521.00**	**51,521.00**	**5,003.57**	**33,595.80**	**0.00**	**17,925.20**	**17,925.20**
****Total Indirect Cost Expenditures**		**51,521.00**	**51,521.00**	**5,003.57**	**33,595.80**	**0.00**	**17,925.20**	**17,925.20**

Grant: 143475 - Kilonovae Light Curves Status: Active Type: Grant
Fund: 143475 - Kilonovae Light Curves FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC18K0565	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/18 - 2/27/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**252,423.00**	**252,423.00**	**14,911.62**	**101,548.30**	**86,830.86**	**64,043.84**	**64,043.84**
Revenue							
530000 Federal Programs	0.00	0.00	14,911.62	101,548.30	0.00	(101,548.30)	(101,548.30)
***Total: Sponsored Programs**	**0.00**	**0.00**	**14,911.62**	**101,548.30**	**0.00**	**(101,548.30)**	**(101,548.30)**
*****Total Revenue**	**0.00**	**0.00**	**14,911.62**	**101,548.30**	**0.00**	**(101,548.30)**	**(101,548.30)**

Grant: 143477 - Plasma Flows Around the Helios Status: Active Type: Grant
Fund: 143477 - Plasma Flows Around the Helios FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0655	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/18 - 3/21/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	3,115.73	0.00	(3,115.73)	(3,115.73)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,853.84	42,465.73	0.00	(42,465.73)	(42,465.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,373.90	0.00	(20,373.90)	(20,373.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,819.00	126,819.00	0.00	0.00	0.00	126,819.00	126,819.00
611Q90	Post Doc	25,750.00	25,750.00	0.00	0.00	0.00	25,750.00	25,750.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,353.04	0.00	(5,353.04)	(5,353.04)
***Total: Personnel**		**152,569.00**	**152,569.00**	**8,853.84**	**71,308.40**	**0.00**	**81,260.60**	**81,260.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	743.73	3,735.78	0.00	(3,735.78)	(3,735.78)
65YF10	Full Fringe Benefit Distr Expe	56,294.00	56,294.00	0.00	8,426.30	0.00	47,867.70	47,867.70
***Total: Fringe Benefits**		**56,294.00**	**56,294.00**	**743.73**	**12,162.08**	**0.00**	**44,131.92**	**44,131.92**
710	Travel	14,566.00	14,566.00	0.00	0.00	0.00	14,566.00	14,566.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,349.35	0.00	(5,349.35)	(5,349.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
***Total: Travel**		**14,566.00**	**14,566.00**	**0.00**	**6,354.35**	**0.00**	**8,211.65**	**8,211.65**
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Supplies**		**6,600.00**	**6,600.00**	**0.00**	**190.00**	**0.00**	**6,410.00**	**6,410.00**
****Total Direct Cost Expenditures**		**230,029.00**	**230,029.00**	**9,597.57**	**90,014.83**	**0.00**	**140,014.17**	**140,014.17**
760300	F&A Expenditures	115,977.00	115,977.00	4,846.77	45,373.98	0.00	70,603.02	70,603.02
***Total: Indirect Costs**		**115,977.00**	**115,977.00**	**4,846.77**	**45,373.98**	**0.00**	**70,603.02**	**70,603.02**
****Total Indirect Cost Expenditures**		**115,977.00**	**115,977.00**	**4,846.77**	**45,373.98**	**0.00**	**70,603.02**	**70,603.02**
*****Total Expenditures**		**346,006.00**	**346,006.00**	**14,444.34**	**135,388.81**	**0.00**	**210,617.19**	**210,617.19**
Revenue								
530000	Federal Programs	0.00	0.00	14,444.34	135,388.81	0.00	(135,388.81)	(135,388.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,444.34**	**135,388.81**	**0.00**	**(135,388.81)**	**(135,388.81)**

Grant: 143477 - Plasma Flows Around the Helios Status: Active Type: Grant
Fund: 143477 - Plasma Flows Around the Helios FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0655	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/18 - 3/21/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**14,444.34**	**135,388.81**	**0.00**	**(135,388.81)**	**(135,388.81)**

Grant: 143478 - DC-8 Payload for FIREChem Status: Active Type: Grant
Fund: 143478 - DC-8 Payload for FIREChem FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/13/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0631	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/13/18 - 3/12/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,391.67	0.00	(38,391.67)	(38,391.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,433.00	41,433.00	0.00	0.00	0.00	41,433.00	41,433.00
615F10	PAT	0.00	0.00	8,423.07	37,285.33	0.00	(37,285.33)	(37,285.33)
615NZ0	PAT Unallocated Budget (Bud Only)	12,016.00	12,016.00	0.00	0.00	0.00	12,016.00	12,016.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,479.00	24,479.00	0.00	0.00	0.00	24,479.00	24,479.00
***Total: Personnel**		**77,928.00**	**77,928.00**	**8,423.07**	**75,677.00**	**0.00**	**2,251.00**	**2,251.00**
65YF10	Full Fringe Benefit Distr Expe	32,847.00	32,847.00	3,562.95	31,972.87	0.00	874.13	874.13
***Total: Fringe Benefits**		**32,847.00**	**32,847.00**	**3,562.95**	**31,972.87**	**0.00**	**874.13**	**874.13**
7112	Research Supplies	31,690.00	31,690.00	0.00	0.00	0.00	31,690.00	31,690.00
711200	Research Supplies	0.00	0.00	0.00	20,371.33	0.00	(20,371.33)	(20,371.33)
714030	Postage-Express Mail	0.00	0.00	18.04	18.04	0.00	(18.04)	(18.04)
717200	Other Professional Services-General	0.00	0.00	(5,402.06)	0.00	0.00	0.00	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	5,402.06	5,402.06	0.00	(5,402.06)	(5,402.06)
***Total: Supplies**		**31,690.00**	**31,690.00**	**18.04**	**25,791.43**	**0.00**	**5,898.57**	**5,898.57**
****Total Direct Cost Expenditures**		**142,465.00**	**142,465.00**	**12,004.06**	**133,441.30**	**0.00**	**9,023.70**	**9,023.70**
760300	F&A Expenditures	71,822.00	71,822.00	6,062.03	67,319.48	0.00	4,502.52	4,502.52
***Total: Indirect Costs**		**71,822.00**	**71,822.00**	**6,062.03**	**67,319.48**	**0.00**	**4,502.52**	**4,502.52**
****Total Indirect Cost Expenditures**		**71,822.00**	**71,822.00**	**6,062.03**	**67,319.48**	**0.00**	**4,502.52**	**4,502.52**
*****Total Expenditures**		**214,287.00**	**214,287.00**	**18,066.09**	**200,760.78**	**0.00**	**13,526.22**	**13,526.22**
Revenue								
530000	Federal Programs	0.00	0.00	18,066.09	200,760.78	0.00	(200,760.78)	(200,760.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,066.09**	**200,760.78**	**0.00**	**(200,760.78)**	**(200,760.78)**
*****Total Revenue**		**0.00**	**0.00**	**18,066.09**	**200,760.78**	**0.00**	**(200,760.78)**	**(200,760.78)**

Grant: 143479 - Super-Eddington Phase Status: Closing - Final Financial Rev Type: Grant
Fund: 143479 - Super-Eddington Phase FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/02/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0718	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/2/18 - 4/1/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,263.61	0.00	(30,263.61)	(30,263.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,400.00	30,400.00	0.00	0.00	0.00	30,400.00	30,400.00
***Total: Personnel**		**30,400.00**	**30,400.00**	**0.00**	**30,263.61**	**0.00**	**136.39**	**136.39**
65YF10	Full Fringe Benefit Distr Expe	12,738.00	12,738.00	0.00	12,734.62	0.00	3.38	3.38
***Total: Fringe Benefits**		**12,738.00**	**12,738.00**	**0.00**	**12,734.62**	**0.00**	**3.38**	**3.38**
****Total Direct Cost Expenditures**		**43,138.00**	**43,138.00**	**0.00**	**42,998.23**	**0.00**	**139.77**	**139.77**
760300	F&A Expenditures	21,569.00	21,569.00	0.00	21,595.63	0.00	(26.63)	(26.63)
***Total: Indirect Costs**		**21,569.00**	**21,569.00**	**0.00**	**21,595.63**	**0.00**	**(26.63)**	**(26.63)**
****Total Indirect Cost Expenditures**		**21,569.00**	**21,569.00**	**0.00**	**21,595.63**	**0.00**	**(26.63)**	**(26.63)**
*****Total Expenditures**		**64,707.00**	**64,707.00**	**0.00**	**64,593.86**	**0.00**	**113.14**	**113.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,593.86	0.00	(64,593.86)	(64,593.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,593.86**	**0.00**	**(64,593.86)**	**(64,593.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,593.86**	**0.00**	**(64,593.86)**	**(64,593.86)**

Grant: 143480 - LAMP Status: Active Type: Grant
Fund: 143480 - LAMP FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0965	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/22/18 - 5/21/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,287.74	5,287.74	0.00	(5,287.74)	(5,287.74)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,115.85	0.00	(17,115.85)	(17,115.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,861.00	17,861.00	0.00	0.00	0.00	17,861.00	17,861.00
611Q90	Post Doc	0.00	0.00	0.00	4,667.00	0.00	(4,667.00)	(4,667.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.32	0.00	(6,253.32)	(6,253.32)
613N30	Graduate Research Assistant	0.00	0.00	5,027.49	14,347.51	0.00	(14,347.51)	(14,347.51)
613NZ0	Grad Unallocated Budget (Bud Only)	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
615F10	PAT	0.00	0.00	5,567.20	21,529.40	0.00	(21,529.40)	(21,529.40)
615NZ0	PAT Unallocated Budget (Bud Only)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
61CPHX	Part Time Hourly	0.00	0.00	2,855.00	6,308.75	0.00	(6,308.75)	(6,308.75)
61SNSH	Student Labor	0.00	0.00	2,437.75	2,914.75	0.00	(2,914.75)	(2,914.75)
61SNWS	College Work Study	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
***Total: Personnel**		**55,571.00**	**55,571.00**	**21,175.18**	**79,033.32**	**0.00**	**(23,462.32)**	**(23,462.32)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	444.18	952.14	0.00	(952.14)	(952.14)
65YF10	Full Fringe Benefit Distr Expe	16,528.00	16,528.00	2,354.92	16,346.80	0.00	181.20	181.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	239.82	529.94	0.00	(529.94)	(529.94)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,157.10	0.00	(1,157.10)	(1,157.10)
***Total: Fringe Benefits**		**16,528.00**	**16,528.00**	**3,038.92**	**18,985.98**	**0.00**	**(2,457.98)**	**(2,457.98)**
710	Travel	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
710100	Out-of-State Travel	0.00	0.00	329.91	4,799.15	0.00	(4,799.15)	(4,799.15)
710300	Conference Registration Fees	0.00	0.00	0.00	893.33	0.00	(893.33)	(893.33)
710400	Student or Non-Emp Travel	0.00	0.00	152.50	2,361.80	0.00	(2,361.80)	(2,361.80)
***Total: Travel**		**3,362.00**	**3,362.00**	**482.41**	**8,054.28**	**0.00**	**(4,692.28)**	**(4,692.28)**
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**664.80**	**0.00**	**(664.80)**	**(664.80)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	4,268.02	6,378.12	0.00	(6,378.12)	(6,378.12)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.37	0.00	(89.37)	(89.37)

Grant: 143480 - LAMP Status: Active Type: Grant
Fund: 143480 - LAMP FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0965	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/22/18 - 5/21/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	71.63	0.00	(71.63)	(71.63)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	128.33	128.33	0.00	(128.33)	(128.33)
***Total: Supplies**		**1,000.00**	**1,000.00**	**4,396.35**	**6,737.45**	**0.00**	**(5,737.45)**	**(5,737.45)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	8,423.00	8,423.00	0.00	0.00	0.00	8,423.00	8,423.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,016.24	0.00	(4,016.24)	(4,016.24)
***Total: Tuition**		**8,423.00**	**8,423.00**	**0.00**	**4,016.24**	**0.00**	**4,406.76**	**4,406.76**
****Total Direct Cost Expenditures**		**84,884.00**	**84,884.00**	**29,092.86**	**117,492.07**	**0.00**	**(32,608.07)**	**(32,608.07)**
760300	F&A Expenditures	38,495.00	38,495.00	14,691.89	56,940.38	0.00	(18,445.38)	(18,445.38)
***Total: Indirect Costs**		**38,495.00**	**38,495.00**	**14,691.89**	**56,940.38**	**0.00**	**(18,445.38)**	**(18,445.38)**
****Total Indirect Cost Expenditures**		**38,495.00**	**38,495.00**	**14,691.89**	**56,940.38**	**0.00**	**(18,445.38)**	**(18,445.38)**
*****Total Expenditures**		**123,379.00**	**123,379.00**	**43,784.75**	**174,432.45**	**0.00**	**(51,053.45)**	**(51,053.45)**
Revenue								
530000	Federal Programs	0.00	0.00	43,784.75	174,432.45	0.00	(174,432.45)	(174,432.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**43,784.75**	**174,432.45**	**0.00**	**(174,432.45)**	**(174,432.45)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**43,784.75**	**174,432.45**	**0.00**	**(174,432.45)**	**(174,432.45)**

Grant: 143482 - Kelvin-Helmholtz Waves Status: Active Type: Grant
Fund: 143482 - Kelvin-Helmholtz Waves FMGR: Kavosi, Shiva

PI Name:	Kavosi, Shiva		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/16/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC18K0661	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/16/18 - 3/15/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPSK - PI Shiva Kavosi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	159,286.00	159,286.00	0.00	0.00	0.00	159,286.00	159,286.00
611Q90	Post Doc	0.00	0.00	0.00	3,193.90	0.00	(3,193.90)	(3,193.90)
615F10	PAT	0.00	0.00	8,081.55	53,896.33	0.00	(53,896.33)	(53,896.33)
***Total: Personnel**		**159,286.00**	**159,286.00**	**8,081.55**	**57,090.23**	**0.00**	**102,195.77**	**102,195.77**
65YF10	Full Fringe Benefit Distr Expe	48,011.00	48,011.00	3,418.50	22,798.14	0.00	25,212.86	25,212.86
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
***Total: Fringe Benefits**		**48,011.00**	**48,011.00**	**3,418.50**	**23,545.52**	**0.00**	**24,465.48**	**24,465.48**
710	Travel	15,008.00	15,008.00	0.00	0.00	0.00	15,008.00	15,008.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
710200	Foreign Travel	0.00	0.00	3,531.11	3,531.11	0.00	(3,531.11)	(3,531.11)
710300	Conference Registration Fees	0.00	0.00	441.26	966.26	0.00	(966.26)	(966.26)
***Total: Travel**		**15,008.00**	**15,008.00**	**3,972.37**	**5,813.38**	**0.00**	**9,194.62**	**9,194.62**
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	46.35	0.00	(46.35)	(46.35)
***Total: Supplies**		**6,400.00**	**6,400.00**	**0.00**	**46.35**	**0.00**	**6,353.65**	**6,353.65**
****Total Direct Cost Expenditures**		**228,705.00**	**228,705.00**	**15,472.42**	**86,495.48**	**0.00**	**142,209.52**	**142,209.52**
760300	F&A Expenditures	115,313.00	115,313.00	7,813.57	43,680.23	0.00	71,632.77	71,632.77
***Total: Indirect Costs**		**115,313.00**	**115,313.00**	**7,813.57**	**43,680.23**	**0.00**	**71,632.77**	**71,632.77**
****Total Indirect Cost Expenditures**		**115,313.00**	**115,313.00**	**7,813.57**	**43,680.23**	**0.00**	**71,632.77**	**71,632.77**
*****Total Expenditures**		**344,018.00**	**344,018.00**	**23,285.99**	**130,175.71**	**0.00**	**213,842.29**	**213,842.29**
Revenue								
530000	Federal Programs	0.00	0.00	23,285.99	130,175.71	0.00	(130,175.71)	(130,175.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**23,285.99**	**130,175.71**	**0.00**	**(130,175.71)**	**(130,175.71)**
*****Total Revenue**		**0.00**	**0.00**	**23,285.99**	**130,175.71**	**0.00**	**(130,175.71)**	**(130,175.71)**

Grant: 143483 - Pickup-Ion-Driven Turbulence Status: Active Type: Grant
Fund: 143483 - Pickup-Ion-Driven Turbulence FMGR: Griffin, Louise G

PI Name:	Isenberg, Philip A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC18K1215	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/18 - 6/25/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	33,304.91	0.00	(33,304.91)	(33,304.91)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,400.00	5,400.00	0.00	(5,400.00)	(5,400.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,476.92	0.00	(45,476.92)	(45,476.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,754.00	82,754.00	0.00	0.00	0.00	82,754.00	82,754.00
***Total: Personnel**		**82,754.00**	**82,754.00**	**5,400.00**	**84,181.83**	**0.00**	**(1,427.83)**	**(1,427.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	453.60	3,251.22	0.00	(3,251.22)	(3,251.22)
65YF10	Full Fringe Benefit Distr Expe	35,005.00	35,005.00	0.00	19,236.73	0.00	15,768.27	15,768.27
***Total: Fringe Benefits**		**35,005.00**	**35,005.00**	**453.60**	**22,487.95**	**0.00**	**12,517.05**	**12,517.05**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**240.00**	**0.00**	**1,260.00**	**1,260.00**
****Total Direct Cost Expenditures**		**122,259.00**	**122,259.00**	**5,853.60**	**106,909.78**	**0.00**	**15,349.22**	**15,349.22**
760300	F&A Expenditures	61,741.00	61,741.00	2,956.08	53,989.45	0.00	7,751.55	7,751.55
***Total: Indirect Costs**		**61,741.00**	**61,741.00**	**2,956.08**	**53,989.45**	**0.00**	**7,751.55**	**7,751.55**
****Total Indirect Cost Expenditures**		**61,741.00**	**61,741.00**	**2,956.08**	**53,989.45**	**0.00**	**7,751.55**	**7,751.55**
*****Total Expenditures**		**184,000.00**	**184,000.00**	**8,809.68**	**160,899.23**	**0.00**	**23,100.77**	**23,100.77**
Revenue								
530000	Federal Programs	0.00	0.00	8,809.68	160,899.23	0.00	(160,899.23)	(160,899.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,809.68**	**160,899.23**	**0.00**	**(160,899.23)**	**(160,899.23)**
*****Total Revenue**		**0.00**	**0.00**	**8,809.68**	**160,899.23**	**0.00**	**(160,899.23)**	**(160,899.23)**

Grant: 143484 - SeaWinds on QuikSCAT Status: Active Type: Grant
Fund: 143484 - SeaWinds on QuikSCAT FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/25/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC18K1434	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/25/18 - 7/24/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,860.97	3,860.97	0.00	(3,860.97)	(3,860.97)
611F60	Faculty NTT Research	0.00	0.00	0.00	29,083.18	0.00	(29,083.18)	(29,083.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,373.00	17,373.00	0.00	0.00	0.00	17,373.00	17,373.00
615F10	PAT	0.00	0.00	910.53	8,484.24	0.00	(8,484.24)	(8,484.24)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,882.00	8,882.00	0.00	0.00	0.00	8,882.00	8,882.00
***Total: Personnel**		**26,255.00**	**26,255.00**	**4,771.50**	**41,428.39**	**0.00**	**(15,173.39)**	**(15,173.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	324.33	324.33	0.00	(324.33)	(324.33)
65YF10	Full Fringe Benefit Distr Expe	10,342.00	10,342.00	385.14	15,890.94	0.00	(5,548.94)	(5,548.94)
***Total: Fringe Benefits**		**10,342.00**	**10,342.00**	**709.47**	**16,215.27**	**0.00**	**(5,873.27)**	**(5,873.27)**
710	Travel	921.00	921.00	0.00	0.00	0.00	921.00	921.00
710100	Out-of-State Travel	0.00	0.00	513.76	513.76	0.00	(513.76)	(513.76)
***Total: Travel**		**921.00**	**921.00**	**513.76**	**513.76**	**0.00**	**407.24**	**407.24**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
***Total: Supplies**		**2,500.00**	**2,500.00**	**55.00**	**55.00**	**0.00**	**2,445.00**	**2,445.00**
****Total Direct Cost Expenditures**		**40,018.00**	**40,018.00**	**6,049.73**	**58,212.42**	**0.00**	**(18,194.42)**	**(18,194.42)**
760300	F&A Expenditures	20,161.00	20,161.00	3,055.12	29,397.16	0.00	(9,236.16)	(9,236.16)
***Total: Indirect Costs**		**20,161.00**	**20,161.00**	**3,055.12**	**29,397.16**	**0.00**	**(9,236.16)**	**(9,236.16)**
****Total Indirect Cost Expenditures**		**20,161.00**	**20,161.00**	**3,055.12**	**29,397.16**	**0.00**	**(9,236.16)**	**(9,236.16)**
*****Total Expenditures**		**60,179.00**	**60,179.00**	**9,104.85**	**87,609.58**	**0.00**	**(27,430.58)**	**(27,430.58)**
Revenue								
530000	Federal Programs	0.00	0.00	9,104.85	87,609.58	0.00	(87,609.58)	(87,609.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,104.85**	**87,609.58**	**0.00**	**(87,609.58)**	**(87,609.58)**
*****Total Revenue**		**0.00**	**0.00**	**9,104.85**	**87,609.58**	**0.00**	**(87,609.58)**	**(87,609.58)**

Grant: 143485 - NuSTAR Survey Status: Active Type: Contract
Fund: 143485 - NuSTAR Survey FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/20/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	143485	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/18 - 9/27/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPDL - PI Dachen Lin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,386.45	0.00	(5,386.45)	(5,386.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,502.00	3,502.00	0.00	0.00	0.00	3,502.00	3,502.00
***Total: Personnel**		**3,502.00**	**3,502.00**	**0.00**	**5,386.45**	**0.00**	**(1,884.45)**	**(1,884.45)**
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	0.00	2,278.47	0.00	(797.47)	(797.47)
***Total: Fringe Benefits**		**1,481.00**	**1,481.00**	**0.00**	**2,278.47**	**0.00**	**(797.47)**	**(797.47)**
****Total Direct Cost Expenditures**		**4,983.00**	**4,983.00**	**0.00**	**7,664.92**	**0.00**	**(2,681.92)**	**(2,681.92)**
760300	F&A Expenditures	2,517.00	2,517.00	0.00	3,870.79	0.00	(1,353.79)	(1,353.79)
***Total: Indirect Costs**		**2,517.00**	**2,517.00**	**0.00**	**3,870.79**	**0.00**	**(1,353.79)**	**(1,353.79)**
****Total Indirect Cost Expenditures**		**2,517.00**	**2,517.00**	**0.00**	**3,870.79**	**0.00**	**(1,353.79)**	**(1,353.79)**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**11,535.71**	**0.00**	**(4,035.71)**	**(4,035.71)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,535.71	0.00	(11,535.71)	(11,535.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,535.71**	**0.00**	**(11,535.71)**	**(11,535.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,535.71**	**0.00**	**(11,535.71)**	**(11,535.71)**

Grant: 143486 - Synthetic Diamond Cherenkov Status: Active Type: Grant
Fund: 143486 - Synthetic Diamond Cherenkov FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC18K1253	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/18 - 8/19/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,825.67	2,825.67	0.00	(2,825.67)	(2,825.67)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,368.24	0.00	(3,368.24)	(3,368.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,446.00	37,446.00	0.00	0.00	0.00	37,446.00	37,446.00
613N30	Graduate Research Assistant	0.00	0.00	7,963.70	16,779.41	0.00	(16,779.41)	(16,779.41)
613NZ0	Grad Unallocated Budget (Bud Only)	34,323.00	34,323.00	0.00	0.00	0.00	34,323.00	34,323.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
***Total: Personnel**		**88,773.00**	**88,773.00**	**10,789.37**	**22,973.32**	**0.00**	**65,799.68**	**65,799.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	237.36	237.36	0.00	(237.36)	(237.36)
65YF10	Full Fringe Benefit Distr Expe	21,426.00	21,426.00	0.00	1,424.76	0.00	20,001.24	20,001.24
***Total: Fringe Benefits**		**21,426.00**	**21,426.00**	**237.36**	**1,662.12**	**0.00**	**19,763.88**	**19,763.88**
710	Travel	3,082.00	3,082.00	0.00	0.00	0.00	3,082.00	3,082.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,542.70	0.00	(2,542.70)	(2,542.70)
***Total: Travel**		**3,082.00**	**3,082.00**	**0.00**	**2,542.70**	**0.00**	**539.30**	**539.30**
740000	Cap Equipment	56,168.00	56,168.00	0.00	0.00	0.00	56,168.00	56,168.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	17,627.33	18,277.33	0.00	(18,277.33)	(18,277.33)
***Total: Equipment**		**56,168.00**	**56,168.00**	**17,627.33**	**18,277.33**	**0.00**	**37,890.67**	**37,890.67**
7112	Research Supplies	5,950.00	5,950.00	0.00	0.00	0.00	5,950.00	5,950.00
711200	Research Supplies	0.00	0.00	(14,415.00)	41.98	2,410.00	(2,451.98)	(2,451.98)
***Total: Supplies**		**5,950.00**	**5,950.00**	**(14,415.00)**	**41.98**	**2,410.00**	**3,498.02**	**3,498.02**
721100	Assistantships	16,733.00	16,733.00	0.00	0.00	0.00	16,733.00	16,733.00
721155	Asstship-Tuition Waiver	0.00	0.00	5,441.25	5,441.25	0.00	(5,441.25)	(5,441.25)
***Total: Tuition**		**16,733.00**	**16,733.00**	**5,441.25**	**5,441.25**	**0.00**	**11,291.75**	**11,291.75**
7300	Subcontracts	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: Contractual**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**		**196,932.00**	**196,932.00**	**19,680.31**	**50,938.70**	**2,410.00**	**143,583.30**	**143,583.30**
760300	F&A Expenditures	62,351.00	62,351.00	(1,711.09)	13,746.18	0.00	48,604.82	48,604.82

Grant: 143486 - Synthetic Diamond Cherenkov Status: Active Type: Grant
Fund: 143486 - Synthetic Diamond Cherenkov FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC18K1253	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/18 - 8/19/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**62,351.00**	**62,351.00**	**(1,711.09)**	**13,746.18**	**0.00**	**48,604.82**	**48,604.82**
****Total Indirect Cost Expenditures**	**62,351.00**	**62,351.00**	**(1,711.09)**	**13,746.18**	**0.00**	**48,604.82**	**48,604.82**
*****Total Expenditures**	**259,283.00**	**259,283.00**	**17,969.22**	**64,684.88**	**2,410.00**	**192,188.12**	**192,188.12**
Revenue							
530000 Federal Programs	0.00	0.00	17,969.22	64,684.88	0.00	(64,684.88)	(64,684.88)
***Total: Sponsored Programs**	**0.00**	**0.00**	**17,969.22**	**64,684.88**	**0.00**	**(64,684.88)**	**(64,684.88)**
*****Total Revenue**	**0.00**	**0.00**	**17,969.22**	**64,684.88**	**0.00**	**(64,684.88)**	**(64,684.88)**

Grant: 143487 - ESDR of the Ocean Surface Wind Status: Active Type: Contract
Fund: 143487 - ESDR of the Ocean Surface Wind FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/06/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1612581	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/6/18 - 6/30/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,214.22	0.00	(10,214.22)	(10,214.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,424.00	20,424.00	0.00	0.00	0.00	20,424.00	20,424.00
615F10	PAT	0.00	0.00	0.00	5,167.62	0.00	(5,167.62)	(5,167.62)
615NZ0	PAT Unallocated Budget (Bud Only)	21,220.00	21,220.00	0.00	0.00	0.00	21,220.00	21,220.00
***Total: Personnel**		**41,644.00**	**41,644.00**	**0.00**	**15,381.84**	**0.00**	**26,262.16**	**26,262.16**
65YF10	Full Fringe Benefit Distr Expe	17,450.00	17,450.00	0.00	6,506.56	0.00	10,943.44	10,943.44
***Total: Fringe Benefits**		**17,450.00**	**17,450.00**	**0.00**	**6,506.56**	**0.00**	**10,943.44**	**10,943.44**
710	Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
***Total: Travel**		**3,058.00**	**3,058.00**	**0.00**	**0.00**	**0.00**	**3,058.00**	**3,058.00**
****Total Direct Cost Expenditures**		**62,152.00**	**62,152.00**	**0.00**	**21,888.40**	**0.00**	**40,263.60**	**40,263.60**
760300	F&A Expenditures	31,206.00	31,206.00	0.00	11,053.68	0.00	20,152.32	20,152.32
***Total: Indirect Costs**		**31,206.00**	**31,206.00**	**0.00**	**11,053.68**	**0.00**	**20,152.32**	**20,152.32**
****Total Indirect Cost Expenditures**		**31,206.00**	**31,206.00**	**0.00**	**11,053.68**	**0.00**	**20,152.32**	**20,152.32**
*****Total Expenditures**		**93,358.00**	**93,358.00**	**0.00**	**32,942.08**	**0.00**	**60,415.92**	**60,415.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,942.08	0.00	(32,942.08)	(32,942.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,942.08**	**0.00**	**(32,942.08)**	**(32,942.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,942.08**	**0.00**	**(32,942.08)**	**(32,942.08)**

Grant: 143488 - Dynamo 2 Status: Active Type: Grant
Fund: 143488 - Dynamo 2 FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/16/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0048	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/18 - 10/15/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,947.90	7,947.90	0.00	(7,947.90)	(7,947.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,871.80	0.00	(19,871.80)	(19,871.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,833.00	25,833.00	0.00	0.00	0.00	25,833.00	25,833.00
613N30	Graduate Research Assistant	0.00	0.00	5,735.40	5,735.40	0.00	(5,735.40)	(5,735.40)
613NZ0	Grad Unallocated Budget (Bud Only)	21,746.00	21,746.00	0.00	0.00	0.00	21,746.00	21,746.00
615F10	PAT	0.00	0.00	10,766.98	40,248.62	0.00	(40,248.62)	(40,248.62)
615NZ0	PAT Unallocated Budget (Bud Only)	15,033.00	15,033.00	0.00	0.00	0.00	15,033.00	15,033.00
61CPHX	Part Time Hourly	0.00	0.00	8,460.00	55,080.00	0.00	(55,080.00)	(55,080.00)
61SNSH	Student Labor	0.00	0.00	600.00	4,090.00	0.00	(4,090.00)	(4,090.00)
61SNWS	College Work Study	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
***Total: Personnel**		**62,612.00**	**62,612.00**	**33,510.28**	**133,238.72**	**0.00**	**(70,626.72)**	**(70,626.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	667.62	667.62	0.00	(667.62)	(667.62)
65YF10	Full Fringe Benefit Distr Expe	12,492.00	12,492.00	4,554.44	25,430.98	0.00	(12,938.98)	(12,938.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	710.64	4,626.72	0.00	(4,626.72)	(4,626.72)
***Total: Fringe Benefits**		**12,492.00**	**12,492.00**	**5,932.70**	**30,725.32**	**0.00**	**(18,233.32)**	**(18,233.32)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,890.54	0.00	(1,890.54)	(1,890.54)
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,505.54**	**0.00**	**(2,505.54)**	**(2,505.54)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	5,760.00	(5,760.00)	(5,760.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**5,760.00**	**(5,760.00)**	**(5,760.00)**
7112	Research Supplies	80,161.00	80,161.00	0.00	0.00	0.00	80,161.00	80,161.00
711200	Research Supplies	0.00	0.00	1,974.94	7,063.16	1,760.00	(8,823.16)	(8,823.16)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
***Total: Supplies**		**80,161.00**	**80,161.00**	**1,974.94**	**7,491.16**	**1,760.00**	**70,909.84**	**70,909.84**
721100	Assistantships	16,326.00	16,326.00	0.00	0.00	0.00	16,326.00	16,326.00
***Total: Tuition**		**16,326.00**	**16,326.00**	**0.00**	**0.00**	**0.00**	**16,326.00**	**16,326.00**
****Total Direct Cost Expenditures**		**171,591.00**	**171,591.00**	**41,417.92**	**173,960.74**	**7,520.00**	**(9,889.74)**	**(9,889.74)**
760300	F&A Expenditures	78,409.00	78,409.00	20,916.06	87,850.21	0.00	(9,441.21)	(9,441.21)

Grant: 143488 - Dynamo 2 Status: Active Type: Grant
Fund: 143488 - Dynamo 2 FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/16/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0048	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/18 - 10/15/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**78,409.00**	**78,409.00**	**20,916.06**	**87,850.21**	**0.00**	**(9,441.21)**	**(9,441.21)**
****Total Indirect Cost Expenditures**	**78,409.00**	**78,409.00**	**20,916.06**	**87,850.21**	**0.00**	**(9,441.21)**	**(9,441.21)**
*****Total Expenditures**	**250,000.00**	**250,000.00**	**62,333.98**	**261,810.95**	**7,520.00**	**(19,330.95)**	**(19,330.95)**
Revenue							
530000 Federal Programs	0.00	0.00	62,333.98	261,810.95	0.00	(261,810.95)	(261,810.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**62,333.98**	**261,810.95**	**0.00**	**(261,810.95)**	**(261,810.95)**
*****Total Revenue**	**0.00**	**0.00**	**62,333.98**	**261,810.95**	**0.00**	**(261,810.95)**	**(261,810.95)**

Grant: 143488 - Dynamo 2 Status: Active Type: Grant
Fund: 143488 - Dynamo 2 FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/16/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0048	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/18 - 10/15/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(392.45)	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**(392.45)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(392.45)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(198.19)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**(198.19)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(198.19)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(590.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(590.64)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(590.64)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(590.64)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143489 - Geostationary Ocean Color Status: Active Type: Cooperative Agreement
Fund: 143489 - Geostationary Ocean Color FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC19M0008	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,064.04	10,064.04	0.00	(10,064.04)	(10,064.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,677.88	0.00	(8,677.88)	(8,677.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,063.00	35,063.00	0.00	0.00	0.00	35,063.00	35,063.00
***Total: Personnel**		**35,063.00**	**35,063.00**	**10,064.04**	**18,741.92**	**0.00**	**16,321.08**	**16,321.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	845.37	845.37	0.00	(845.37)	(845.37)
65YF10	Full Fringe Benefit Distr Expe	14,832.00	14,832.00	0.00	3,670.74	0.00	11,161.26	11,161.26
***Total: Fringe Benefits**		**14,832.00**	**14,832.00**	**845.37**	**4,516.11**	**0.00**	**10,315.89**	**10,315.89**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**49,895.00**	**49,895.00**	**10,909.41**	**23,258.03**	**0.00**	**26,636.97**	**26,636.97**
760300	F&A Expenditures	25,197.00	25,197.00	5,509.23	11,745.27	0.00	13,451.73	13,451.73
***Total: Indirect Costs**		**25,197.00**	**25,197.00**	**5,509.23**	**11,745.27**	**0.00**	**13,451.73**	**13,451.73**
****Total Indirect Cost Expenditures**		**25,197.00**	**25,197.00**	**5,509.23**	**11,745.27**	**0.00**	**13,451.73**	**13,451.73**
*****Total Expenditures**		**75,092.00**	**75,092.00**	**16,418.64**	**35,003.30**	**0.00**	**40,088.70**	**40,088.70**
Revenue								
530000	Federal Programs	0.00	0.00	16,418.64	35,003.30	0.00	(35,003.30)	(35,003.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,418.64**	**35,003.30**	**0.00**	**(35,003.30)**	**(35,003.30)**
*****Total Revenue**		**0.00**	**0.00**	**16,418.64**	**35,003.30**	**0.00**	**(35,003.30)**	**(35,003.30)**

Grant: 143490 - Ion Composition Control Factor Status: Active Type: Grant
Fund: 143490 - Ion Composition Control Factor FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0073	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,059.34	9,059.34	0.00	(9,059.34)	(9,059.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,159.47	0.00	(2,159.47)	(2,159.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	259,443.00	259,443.00	0.00	0.00	0.00	259,443.00	259,443.00
613N30	Graduate Research Assistant	0.00	0.00	3,240.00	3,240.00	0.00	(3,240.00)	(3,240.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,433.00	38,433.00	0.00	0.00	0.00	38,433.00	38,433.00
615F10	PAT	0.00	0.00	871.32	6,614.18	0.00	(6,614.18)	(6,614.18)
***Total: Personnel**		**297,876.00**	**297,876.00**	**13,170.66**	**21,072.99**	**0.00**	**276,803.01**	**276,803.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	760.98	760.98	0.00	(760.98)	(760.98)
65YF10	Full Fringe Benefit Distr Expe	80,055.00	80,055.00	368.57	3,711.26	0.00	76,343.74	76,343.74
***Total: Fringe Benefits**		**80,055.00**	**80,055.00**	**1,129.55**	**4,472.24**	**0.00**	**75,582.76**	**75,582.76**
710	Travel	19,727.00	19,727.00	0.00	0.00	0.00	19,727.00	19,727.00
710100	Out-of-State Travel	0.00	0.00	1,461.75	1,461.75	0.00	(1,461.75)	(1,461.75)
710200	Foreign Travel	5,414.00	5,414.00	0.00	0.00	0.00	5,414.00	5,414.00
710300	Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	790.08	790.08	0.00	(790.08)	(790.08)
***Total: Travel**		**25,141.00**	**25,141.00**	**2,551.83**	**2,551.83**	**0.00**	**22,589.17**	**22,589.17**
7112	Research Supplies	19,768.00	19,768.00	0.00	0.00	0.00	19,768.00	19,768.00
711200	Research Supplies	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**19,768.00**	**19,768.00**	**0.00**	**189.99**	**0.00**	**19,578.01**	**19,578.01**
721100	Assistantships	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
***Total: Tuition**		**50,500.00**	**50,500.00**	**0.00**	**0.00**	**0.00**	**50,500.00**	**50,500.00**
****Total Direct Cost Expenditures**		**473,340.00**	**473,340.00**	**16,852.04**	**28,287.05**	**0.00**	**445,052.95**	**445,052.95**
760300	F&A Expenditures	213,534.00	213,534.00	8,510.29	14,284.97	0.00	199,249.03	199,249.03
***Total: Indirect Costs**		**213,534.00**	**213,534.00**	**8,510.29**	**14,284.97**	**0.00**	**199,249.03**	**199,249.03**
****Total Indirect Cost Expenditures**		**213,534.00**	**213,534.00**	**8,510.29**	**14,284.97**	**0.00**	**199,249.03**	**199,249.03**
*****Total Expenditures**		**686,874.00**	**686,874.00**	**25,362.33**	**42,572.02**	**0.00**	**644,301.98**	**644,301.98**

Grant: 143490 - Ion Composition Control Factor Status: Active Type: Grant
Fund: 143490 - Ion Composition Control Factor FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0073	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	25,362.33	42,572.02	0.00	(42,572.02)	(42,572.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**25,362.33**	**42,572.02**	**0.00**	**(42,572.02)**	**(42,572.02)**
*****Total Revenue**	**0.00**	**0.00**	**25,362.33**	**42,572.02**	**0.00**	**(42,572.02)**	**(42,572.02)**

Grant: 143491 - RAADFRG Cross Section Status: Active Type: Cooperative Agreement
Fund: 143491 - RAADFRG Cross Section FMGR: de Wet, Wouter Christiaan

PI Name:	de Wet, Wouter Christiaan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	80NSSC19M0035	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPWD - PI Wouter de Wet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,270.38	15,159.85	0.00	(15,159.85)	(15,159.85)
615NZ0	PAT Unallocated Budget (Bud Only)	37,080.00	37,080.00	0.00	0.00	0.00	37,080.00	37,080.00
***Total: Personnel**		**37,080.00**	**37,080.00**	**4,270.38**	**15,159.85**	**0.00**	**21,920.15**	**21,920.15**
65YF10	Full Fringe Benefit Distr Expe	15,685.00	15,685.00	1,806.36	6,412.60	0.00	9,272.40	9,272.40
***Total: Fringe Benefits**		**15,685.00**	**15,685.00**	**1,806.36**	**6,412.60**	**0.00**	**9,272.40**	**9,272.40**
710	Travel	6,764.00	6,764.00	0.00	0.00	0.00	6,764.00	6,764.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,449.96	0.00	(1,449.96)	(1,449.96)
***Total: Travel**		**6,764.00**	**6,764.00**	**0.00**	**1,449.96**	**0.00**	**5,314.04**	**5,314.04**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**63,529.00**	**63,529.00**	**6,076.74**	**23,022.41**	**0.00**	**40,506.59**	**40,506.59**
760300	F&A Expenditures	32,082.00	32,082.00	3,068.76	11,626.33	0.00	20,455.67	20,455.67
***Total: Indirect Costs**		**32,082.00**	**32,082.00**	**3,068.76**	**11,626.33**	**0.00**	**20,455.67**	**20,455.67**
****Total Indirect Cost Expenditures**		**32,082.00**	**32,082.00**	**3,068.76**	**11,626.33**	**0.00**	**20,455.67**	**20,455.67**
*****Total Expenditures**		**95,611.00**	**95,611.00**	**9,145.50**	**34,648.74**	**0.00**	**60,962.26**	**60,962.26**
Revenue								
530000	Federal Programs	0.00	0.00	9,145.50	34,648.74	0.00	(34,648.74)	(34,648.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,145.50**	**34,648.74**	**0.00**	**(34,648.74)**	**(34,648.74)**
*****Total Revenue**		**0.00**	**0.00**	**9,145.50**	**34,648.74**	**0.00**	**(34,648.74)**	**(34,648.74)**

Grant: 143493 - FAST TEAMS Status: Active Type: Grant
Fund: 143493 - FAST TEAMS FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	80NSSC19K0363	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,485.00	8,485.00	0.00	0.00	0.00	8,485.00	8,485.00
615F10	PAT	0.00	0.00	0.00	2,489.77	0.00	(2,489.77)	(2,489.77)
61SNZ0	Student Labor Unallocated(Bud Only)	19,570.00	19,570.00	0.00	0.00	0.00	19,570.00	19,570.00
***Total: Personnel**		**28,055.00**	**28,055.00**	**0.00**	**2,489.77**	**0.00**	**25,565.23**	**25,565.23**
65YF10	Full Fringe Benefit Distr Expe	5,234.00	5,234.00	0.00	1,053.18	0.00	4,180.82	4,180.82
***Total: Fringe Benefits**		**5,234.00**	**5,234.00**	**0.00**	**1,053.18**	**0.00**	**4,180.82**	**4,180.82**
7112	Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
***Total: Supplies**		**720.00**	**720.00**	**0.00**	**0.00**	**0.00**	**720.00**	**720.00**
****Total Direct Cost Expenditures**		**34,009.00**	**34,009.00**	**0.00**	**3,542.95**	**0.00**	**30,466.05**	**30,466.05**
760300	F&A Expenditures	17,174.00	17,174.00	0.00	1,789.18	0.00	15,384.82	15,384.82
***Total: Indirect Costs**		**17,174.00**	**17,174.00**	**0.00**	**1,789.18**	**0.00**	**15,384.82**	**15,384.82**
****Total Indirect Cost Expenditures**		**17,174.00**	**17,174.00**	**0.00**	**1,789.18**	**0.00**	**15,384.82**	**15,384.82**
*****Total Expenditures**		**51,183.00**	**51,183.00**	**0.00**	**5,332.13**	**0.00**	**45,850.87**	**45,850.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,332.13	0.00	(5,332.13)	(5,332.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,332.13**	**0.00**	**(5,332.13)**	**(5,332.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,332.13**	**0.00**	**(5,332.13)**	**(5,332.13)**

Grant: 143494 - C-SWEPA Modules 1 Year Status: Active Type: Grant
Fund: 143494 - C-SWEPA Modules 1 Year FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/10/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0620	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/19 - 3/25/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,472.00	6,472.00	0.00	0.00	0.00	6,472.00	6,472.00
613N30	Graduate Research Assistant	0.00	0.00	6,080.10	6,080.10	0.00	(6,080.10)	(6,080.10)
615F10	PAT	0.00	0.00	4,695.66	10,455.92	0.00	(10,455.92)	(10,455.92)
615NZ0	PAT Unallocated Budget (Bud Only)	4,002.00	4,002.00	0.00	0.00	0.00	4,002.00	4,002.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	47,840.00	47,840.00	0.00	0.00	0.00	47,840.00	47,840.00
***Total: Personnel**		**58,314.00**	**58,314.00**	**10,775.76**	**16,536.02**	**0.00**	**41,777.98**	**41,777.98**
65YF10	Full Fringe Benefit Distr Expe	6,255.00	6,255.00	1,986.27	4,422.86	0.00	1,832.14	1,832.14
***Total: Fringe Benefits**		**6,255.00**	**6,255.00**	**1,986.27**	**4,422.86**	**0.00**	**1,832.14**	**1,832.14**
710	Travel	7,686.00	7,686.00	0.00	0.00	0.00	7,686.00	7,686.00
710100	Out-of-State Travel	0.00	0.00	2,100.47	2,969.73	0.00	(2,969.73)	(2,969.73)
710400	Student or Non-Emp Travel	0.00	0.00	318.20	318.20	0.00	(318.20)	(318.20)
***Total: Travel**		**7,686.00**	**7,686.00**	**2,418.67**	**3,287.93**	**0.00**	**4,398.07**	**4,398.07**
7112	Research Supplies	2,501.00	2,501.00	0.00	0.00	0.00	2,501.00	2,501.00
713010	Printing & Copying-Publications	0.00	0.00	594.00	594.00	0.00	(594.00)	(594.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.39	0.00	(109.39)	(109.39)
***Total: Supplies**		**2,501.00**	**2,501.00**	**594.00**	**703.39**	**0.00**	**1,797.61**	**1,797.61**
7300	Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	120,234.00	(120,234.00)	(120,234.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**177,000.00**	**177,000.00**	**0.00**	**0.00**	**120,234.00**	**56,766.00**	**56,766.00**
****Total Direct Cost Expenditures**		**251,756.00**	**251,756.00**	**15,774.70**	**24,950.20**	**120,234.00**	**106,571.80**	**106,571.80**
760300	F&A Expenditures	37,751.00	37,751.00	7,966.20	12,599.83	0.00	25,151.17	25,151.17
***Total: Indirect Costs**		**37,751.00**	**37,751.00**	**7,966.20**	**12,599.83**	**0.00**	**25,151.17**	**25,151.17**
****Total Indirect Cost Expenditures**		**37,751.00**	**37,751.00**	**7,966.20**	**12,599.83**	**0.00**	**25,151.17**	**25,151.17**
*****Total Expenditures**		**289,507.00**	**289,507.00**	**23,740.90**	**37,550.03**	**120,234.00**	**131,722.97**	**131,722.97**

Revenue

Grant: 143494 - C-SWEPA Modules 1 Year Status: Active Type: Grant
Fund: 143494 - C-SWEPA Modules 1 Year FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/10/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0620	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/19 - 3/25/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	23,740.90	37,550.03	0.00	(37,550.03)	(37,550.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**23,740.90**	**37,550.03**	**0.00**	**(37,550.03)**	**(37,550.03)**
*****Total Revenue**	**0.00**	**0.00**	**23,740.90**	**37,550.03**	**0.00**	**(37,550.03)**	**(37,550.03)**

Grant: 143495 - NH NASA EPSCoR RID 19-20 Status: Active Type: Cooperative Agreement
Fund: 143495 - NH NASA EPSCoR RID 19-20 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/12/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	80NSSC19M0048	CFDA #: 43.001	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/19 - 5/5/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,420.00	17,420.00	0.00	0.00	0.00	17,420.00	17,420.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: Personnel**		**27,020.00**	**27,020.00**	**0.00**	**0.00**	**0.00**	**27,020.00**	**27,020.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,175.00	8,175.00	0.00	0.00	0.00	8,175.00	8,175.00
***Total: Fringe Benefits**		**8,175.00**	**8,175.00**	**0.00**	**0.00**	**0.00**	**8,175.00**	**8,175.00**
710	Travel	3,630.00	3,630.00	0.00	0.00	0.00	3,630.00	3,630.00
710100	Out-of-State Travel	0.00	0.00	549.59	549.59	0.00	(549.59)	(549.59)
710200	Foreign Travel	0.00	0.00	556.46	556.46	0.00	(556.46)	(556.46)
***Total: Travel**		**3,630.00**	**3,630.00**	**1,106.05**	**1,106.05**	**0.00**	**2,523.95**	**2,523.95**
7112	Research Supplies	25,064.00	25,064.00	0.00	0.00	0.00	25,064.00	25,064.00
***Total: Supplies**		**25,064.00**	**25,064.00**	**0.00**	**0.00**	**0.00**	**25,064.00**	**25,064.00**
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
***Total: Contractual**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**113,889.00**	**113,889.00**	**1,106.05**	**1,106.05**	**50,000.00**	**62,782.95**	**62,782.95**
760300	F&A Expenditures	11,111.00	11,111.00	138.26	138.26	0.00	10,972.74	10,972.74
***Total: Indirect Costs**		**11,111.00**	**11,111.00**	**138.26**	**138.26**	**0.00**	**10,972.74**	**10,972.74**
****Total Indirect Cost Expenditures**		**11,111.00**	**11,111.00**	**138.26**	**138.26**	**0.00**	**10,972.74**	**10,972.74**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**1,244.31**	**1,244.31**	**50,000.00**	**73,755.69**	**73,755.69**
Revenue								
530000	Federal Programs	0.00	0.00	1,244.31	1,244.31	0.00	(1,244.31)	(1,244.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,244.31**	**1,244.31**	**0.00**	**(1,244.31)**	**(1,244.31)**
*****Total Revenue**		**0.00**	**0.00**	**1,244.31**	**1,244.31**	**0.00**	**(1,244.31)**	**(1,244.31)**

Grant: 143495 - NH NASA EPSCoR RID 19-20
Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	80NSSC19M0048	CFDA #: 43.001	
Resp Org:	UZSPSC		
FRAGRNT Start/End Date:	5/6/19 - 5/5/22		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	04/12/2019	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID12P5	12.50%
Expend End Date:		IDC Dist From Code:	UNHDST	12.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143495 - NH NASA EPSCoR RID 19-20 Status: Active Type: Cooperative Agreement
Fund: 15CC19 - NH NASA EPSCoR RID 19-20 - CS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/12/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	80NSSC19M0048	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/19 - 5/5/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
***Total: Supplies**	**27,390.00**	**27,390.00**	**0.00**	**0.00**	**0.00**	**27,390.00**	**27,390.00**
****Total Direct Cost Expenditures**	**27,390.00**	**27,390.00**	**0.00**	**0.00**	**0.00**	**27,390.00**	**27,390.00**
760300 F&A Expenditures	13,832.00	13,832.00	0.00	0.00	0.00	13,832.00	13,832.00
***Total: Indirect Costs**	**13,832.00**	**13,832.00**	**0.00**	**0.00**	**0.00**	**13,832.00**	**13,832.00**
****Total Indirect Cost Expenditures**	**13,832.00**	**13,832.00**	**0.00**	**0.00**	**0.00**	**13,832.00**	**13,832.00**
*****Total Expenditures**	**41,222.00**	**41,222.00**	**0.00**	**0.00**	**0.00**	**41,222.00**	**41,222.00**

Grant: 143495 - NH NASA EPSCoR RID 19-20 Status: Active Type: Cooperative Agreement
Fund: 16C140 - NH NASA EPSCoR RID 19-20 CS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/16/2019	IDC Basis Code:		
Sponsor ID:	80NSSC19M0048	CFDA #: 43.001	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/6/19 - 5/5/22		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: Memo Cost Share**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
71CS99 Memo cost share offset	(50,000.00)	(50,000.00)	0.00	0.00	0.00	(50,000.00)	(50,000.00)
***Total: Memo Cost Share Offset**	**(50,000.00)**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143496 - Low-Energy Compton Imager Status: Active Type: Grant
Fund: 143496 - Low-Energy Compton Imager FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/25/2019	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	80NSSC19K0624	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/25/19 - 2/24/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,553.00	23,553.00	0.00	0.00	0.00	23,553.00	23,553.00
615F10	PAT	0.00	0.00	4,729.78	6,493.30	0.00	(6,493.30)	(6,493.30)
615NZ0	PAT Unallocated Budget (Bud Only)	61,989.00	61,989.00	0.00	0.00	0.00	61,989.00	61,989.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
***Total: Personnel**		**91,722.00**	**91,722.00**	**4,729.78**	**6,493.30**	**0.00**	**85,228.70**	**85,228.70**
65YF10	Full Fringe Benefit Distr Expe	29,147.00	29,147.00	2,000.70	2,746.67	0.00	26,400.33	26,400.33
***Total: Fringe Benefits**		**29,147.00**	**29,147.00**	**2,000.70**	**2,746.67**	**0.00**	**26,400.33**	**26,400.33**
710	Travel	8,252.00	8,252.00	0.00	0.00	0.00	8,252.00	8,252.00
***Total: Travel**		**8,252.00**	**8,252.00**	**0.00**	**0.00**	**0.00**	**8,252.00**	**8,252.00**
7112	Research Supplies	3,615.00	3,615.00	0.00	0.00	0.00	3,615.00	3,615.00
711200	Research Supplies	0.00	0.00	1,351.98	1,351.98	0.00	(1,351.98)	(1,351.98)
***Total: Supplies**		**3,615.00**	**3,615.00**	**1,351.98**	**1,351.98**	**0.00**	**2,263.02**	**2,263.02**
721100	Assistantships	9,545.00	9,545.00	0.00	0.00	0.00	9,545.00	9,545.00
***Total: Tuition**		**9,545.00**	**9,545.00**	**0.00**	**0.00**	**0.00**	**9,545.00**	**9,545.00**
7300	Subcontracts	178,063.00	178,063.00	0.00	0.00	0.00	178,063.00	178,063.00
***Total: Contractual**		**178,063.00**	**178,063.00**	**0.00**	**0.00**	**0.00**	**178,063.00**	**178,063.00**
****Total Direct Cost Expenditures**		**320,344.00**	**320,344.00**	**8,082.46**	**10,591.95**	**0.00**	**309,752.05**	**309,752.05**
760300	F&A Expenditures	79,656.00	79,656.00	4,081.65	5,348.95	0.00	74,307.05	74,307.05
***Total: Indirect Costs**		**79,656.00**	**79,656.00**	**4,081.65**	**5,348.95**	**0.00**	**74,307.05**	**74,307.05**
****Total Indirect Cost Expenditures**		**79,656.00**	**79,656.00**	**4,081.65**	**5,348.95**	**0.00**	**74,307.05**	**74,307.05**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**12,164.11**	**15,940.90**	**0.00**	**384,059.10**	**384,059.10**
Revenue								
530000	Federal Programs	0.00	0.00	12,164.11	15,940.90	0.00	(15,940.90)	(15,940.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,164.11**	**15,940.90**	**0.00**	**(15,940.90)**	**(15,940.90)**

Grant: 143496 - Low-Energy Compton Imager Status: Active Type: Grant
Fund: 143496 - Low-Energy Compton Imager FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/25/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	80NSSC19K0624	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/25/19 - 2/24/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**12,164.11**	**15,940.90**	**0.00**	**(15,940.90)**	**(15,940.90)**

Grant: 143497 - Polar Wind Ambipolar Electric Status: Not Fully Executed Type: Grant
Fund: 143497 - Polar Wind Ambipolar Electric FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/15/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/19 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,898.20	15,898.20	0.00	(15,898.20)	(15,898.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,869.00	8,869.00	0.00	0.00	0.00	8,869.00	8,869.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,530.00	10,530.00	0.00	0.00	0.00	10,530.00	10,530.00
61CPHX	Part Time Hourly	0.00	0.00	1,376.00	1,376.00	0.00	(1,376.00)	(1,376.00)
***Total: Personnel**		**19,399.00**	**19,399.00**	**17,274.20**	**17,274.20**	**0.00**	**2,124.80**	**2,124.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,335.45	1,335.45	0.00	(1,335.45)	(1,335.45)
65YF10	Full Fringe Benefit Distr Expe	3,073.00	3,073.00	0.00	0.00	0.00	3,073.00	3,073.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.58	115.58	0.00	(115.58)	(115.58)
***Total: Fringe Benefits**		**3,073.00**	**3,073.00**	**1,451.03**	**1,451.03**	**0.00**	**1,621.97**	**1,621.97**
710	Travel	844.00	844.00	0.00	0.00	0.00	844.00	844.00
***Total: Travel**		**844.00**	**844.00**	**0.00**	**0.00**	**0.00**	**844.00**	**844.00**
7112	Research Supplies	10,417.00	10,417.00	0.00	0.00	0.00	10,417.00	10,417.00
***Total: Supplies**		**10,417.00**	**10,417.00**	**0.00**	**0.00**	**0.00**	**10,417.00**	**10,417.00**
****Total Direct Cost Expenditures**		**33,733.00**	**33,733.00**	**18,725.23**	**18,725.23**	**0.00**	**15,007.77**	**15,007.77**
760300	F&A Expenditures	17,035.00	17,035.00	9,456.25	9,456.25	0.00	7,578.75	7,578.75
***Total: Indirect Costs**		**17,035.00**	**17,035.00**	**9,456.25**	**9,456.25**	**0.00**	**7,578.75**	**7,578.75**
****Total Indirect Cost Expenditures**		**17,035.00**	**17,035.00**	**9,456.25**	**9,456.25**	**0.00**	**7,578.75**	**7,578.75**
*****Total Expenditures**		**50,768.00**	**50,768.00**	**28,181.48**	**28,181.48**	**0.00**	**22,586.52**	**22,586.52**
Revenue								
530000	Federal Programs	0.00	0.00	28,181.48	28,181.48	0.00	(28,181.48)	(28,181.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,181.48**	**28,181.48**	**0.00**	**(28,181.48)**	**(28,181.48)**
*****Total Revenue**		**0.00**	**0.00**	**28,181.48**	**28,181.48**	**0.00**	**(28,181.48)**	**(28,181.48)**

Grant: 143498 - Hybrid Simulations Turbulence Status: Active Type: Grant
Fund: 143498 - Hybrid Simulations Turbulence FMGR: Vasquez, Bernard J

PI Name:	Vasquez, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/15/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0832	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/19 - 4/14/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,440.00	53,440.00	0.00	0.00	0.00	53,440.00	53,440.00
61CPHX	Part Time Hourly	0.00	0.00	2,469.60	2,469.60	0.00	(2,469.60)	(2,469.60)
61SNZ0	Student Labor Unallocated(Bud Only)	36,600.00	36,600.00	0.00	0.00	0.00	36,600.00	36,600.00
***Total: Personnel**		**90,040.00**	**90,040.00**	**2,469.60**	**2,469.60**	**0.00**	**87,570.40**	**87,570.40**
65YF10	Full Fringe Benefit Distr Expe	19,916.00	19,916.00	0.00	0.00	0.00	19,916.00	19,916.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	207.44	207.44	0.00	(207.44)	(207.44)
***Total: Fringe Benefits**		**19,916.00**	**19,916.00**	**207.44**	**207.44**	**0.00**	**19,708.56**	**19,708.56**
710	Travel	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
710100	Out-of-State Travel	0.00	0.00	864.00	864.00	0.00	(864.00)	(864.00)
***Total: Travel**		**2,740.00**	**2,740.00**	**864.00**	**864.00**	**0.00**	**1,876.00**	**1,876.00**
7112	Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: Supplies**		**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
****Total Direct Cost Expenditures**		**115,996.00**	**115,996.00**	**3,541.04**	**3,541.04**	**0.00**	**112,454.96**	**112,454.96**
760300	F&A Expenditures	58,578.00	58,578.00	1,788.22	1,788.22	0.00	56,789.78	56,789.78
***Total: Indirect Costs**		**58,578.00**	**58,578.00**	**1,788.22**	**1,788.22**	**0.00**	**56,789.78**	**56,789.78**
****Total Indirect Cost Expenditures**		**58,578.00**	**58,578.00**	**1,788.22**	**1,788.22**	**0.00**	**56,789.78**	**56,789.78**
*****Total Expenditures**		**174,574.00**	**174,574.00**	**5,329.26**	**5,329.26**	**0.00**	**169,244.74**	**169,244.74**
Revenue								
530000	Federal Programs	0.00	0.00	5,329.26	5,329.26	0.00	(5,329.26)	(5,329.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,329.26**	**5,329.26**	**0.00**	**(5,329.26)**	**(5,329.26)**
*****Total Revenue**		**0.00**	**0.00**	**5,329.26**	**5,329.26**	**0.00**	**(5,329.26)**	**(5,329.26)**

Grant: 143499 - Hyperluminous Intermediate-Mas Status: Active Type: Grant
Fund: 143499 - Hyperluminous Intermediate-Mas FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/11/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	80NSSCK0873	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/11/19 - 4/10/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,962.00	24,962.00	0.00	0.00	0.00	24,962.00	24,962.00
***Total: Personnel**		**24,962.00**	**24,962.00**	**0.00**	**0.00**	**0.00**	**24,962.00**	**24,962.00**
65YF10	Full Fringe Benefit Distr Expe	10,559.00	10,559.00	0.00	0.00	0.00	10,559.00	10,559.00
***Total: Fringe Benefits**		**10,559.00**	**10,559.00**	**0.00**	**0.00**	**0.00**	**10,559.00**	**10,559.00**
****Total Direct Cost Expenditures**		**35,521.00**	**35,521.00**	**0.00**	**0.00**	**0.00**	**35,521.00**	**35,521.00**
760300	F&A Expenditures	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
***Total: Indirect Costs**		**17,938.00**	**17,938.00**	**0.00**	**0.00**	**0.00**	**17,938.00**	**17,938.00**
****Total Indirect Cost Expenditures**		**17,938.00**	**17,938.00**	**0.00**	**0.00**	**0.00**	**17,938.00**	**17,938.00**
*****Total Expenditures**		**53,459.00**	**53,459.00**	**0.00**	**0.00**	**0.00**	**53,459.00**	**53,459.00**

Grant: 143500 - XMM-Newton Observations Status: Active Type: Grant
Fund: 143500 - XMM-Newton Observations FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/11/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	80NSSC19K0872	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/11/19 - 4/10/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,988.00	28,988.00	0.00	0.00	0.00	28,988.00	28,988.00
***Total: Personnel**	**28,988.00**	**28,988.00**	**0.00**	**0.00**	**0.00**	**28,988.00**	**28,988.00**
65YF10 Full Fringe Benefit Distr Expe	12,262.00	12,262.00	0.00	0.00	0.00	12,262.00	12,262.00
***Total: Fringe Benefits**	**12,262.00**	**12,262.00**	**0.00**	**0.00**	**0.00**	**12,262.00**	**12,262.00**
****Total Direct Cost Expenditures**	**41,250.00**	**41,250.00**	**0.00**	**0.00**	**0.00**	**41,250.00**	**41,250.00**
760300 F&A Expenditures	20,831.00	20,831.00	0.00	0.00	0.00	20,831.00	20,831.00
***Total: Indirect Costs**	**20,831.00**	**20,831.00**	**0.00**	**0.00**	**0.00**	**20,831.00**	**20,831.00**
****Total Indirect Cost Expenditures**	**20,831.00**	**20,831.00**	**0.00**	**0.00**	**0.00**	**20,831.00**	**20,831.00**
*****Total Expenditures**	**62,081.00**	**62,081.00**	**0.00**	**0.00**	**0.00**	**62,081.00**	**62,081.00**

Grant: 143501 - Coronal Mass Ejections Status: Active Type: Grant
Fund: 143501 - Coronal Mass Ejections FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/15/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0831	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/19 - 4/14/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,483.00	27,483.00	0.00	0.00	0.00	27,483.00	27,483.00
611Q90	Post Doc	47,775.00	47,775.00	0.00	0.00	0.00	47,775.00	47,775.00
***Total: Personnel**		**75,258.00**	**75,258.00**	**0.00**	**0.00**	**0.00**	**75,258.00**	**75,258.00**
65YF10	Full Fringe Benefit Distr Expe	21,908.00	21,908.00	0.00	0.00	0.00	21,908.00	21,908.00
***Total: Fringe Benefits**		**21,908.00**	**21,908.00**	**0.00**	**0.00**	**0.00**	**21,908.00**	**21,908.00**
710	Travel	8,340.00	8,340.00	0.00	0.00	0.00	8,340.00	8,340.00
***Total: Travel**		**8,340.00**	**8,340.00**	**0.00**	**0.00**	**0.00**	**8,340.00**	**8,340.00**
7112	Research Supplies	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
***Total: Supplies**		**3,250.00**	**3,250.00**	**0.00**	**0.00**	**0.00**	**3,250.00**	**3,250.00**
7300	Subcontracts	38,623.00	38,623.00	0.00	0.00	0.00	38,623.00	38,623.00
***Total: Contractual**		**38,623.00**	**38,623.00**	**0.00**	**0.00**	**0.00**	**38,623.00**	**38,623.00**
****Total Direct Cost Expenditures**		**147,379.00**	**147,379.00**	**0.00**	**0.00**	**0.00**	**147,379.00**	**147,379.00**
760300	F&A Expenditures	67,547.00	67,547.00	0.00	0.00	0.00	67,547.00	67,547.00
***Total: Indirect Costs**		**67,547.00**	**67,547.00**	**0.00**	**0.00**	**0.00**	**67,547.00**	**67,547.00**
****Total Indirect Cost Expenditures**		**67,547.00**	**67,547.00**	**0.00**	**0.00**	**0.00**	**67,547.00**	**67,547.00**
*****Total Expenditures**		**214,926.00**	**214,926.00**	**0.00**	**0.00**	**0.00**	**214,926.00**	**214,926.00**

Grant: 143502 - TWINS and SWMF Status: Active Type: Grant
Fund: 143502 - TWINS and SWMF FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/11/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0755	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/11/19 - 6/10/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,617.00	32,617.00	0.00	0.00	0.00	32,617.00	32,617.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,533.00	15,533.00	0.00	0.00	0.00	15,533.00	15,533.00
***Total: Personnel**		**48,150.00**	**48,150.00**	**0.00**	**0.00**	**0.00**	**48,150.00**	**48,150.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,319.00	14,319.00	0.00	0.00	0.00	14,319.00	14,319.00
***Total: Fringe Benefits**		**14,319.00**	**14,319.00**	**0.00**	**0.00**	**0.00**	**14,319.00**	**14,319.00**
710	Travel	1,047.00	1,047.00	0.00	0.00	0.00	1,047.00	1,047.00
***Total: Travel**		**1,047.00**	**1,047.00**	**0.00**	**0.00**	**0.00**	**1,047.00**	**1,047.00**
7112	Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
***Total: Supplies**		**1,145.00**	**1,145.00**	**0.00**	**0.00**	**0.00**	**1,145.00**	**1,145.00**
721100	Assistantships	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
***Total: Tuition**		**8,163.00**	**8,163.00**	**0.00**	**0.00**	**0.00**	**8,163.00**	**8,163.00**
****Total Direct Cost Expenditures**		**72,824.00**	**72,824.00**	**0.00**	**0.00**	**0.00**	**72,824.00**	**72,824.00**
760300	F&A Expenditures	32,653.00	32,653.00	0.00	0.00	0.00	32,653.00	32,653.00
***Total: Indirect Costs**		**32,653.00**	**32,653.00**	**0.00**	**0.00**	**0.00**	**32,653.00**	**32,653.00**
****Total Indirect Cost Expenditures**		**32,653.00**	**32,653.00**	**0.00**	**0.00**	**0.00**	**32,653.00**	**32,653.00**
*****Total Expenditures**		**105,477.00**	**105,477.00**	**0.00**	**0.00**	**0.00**	**105,477.00**	**105,477.00**

Grant: 143502 - TWINS and SWMF Status: Active Type: Grant
Fund: 143503 - TWINS and SWMF-No F&A FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/11/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	80NSSC19K0755	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/11/19 - 6/10/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	54,322.00	54,322.00	0.00	0.00	0.00	54,322.00	54,322.00
***Total: Contractual**	**54,322.00**	**54,322.00**	**0.00**	**0.00**	**0.00**	**54,322.00**	**54,322.00**
****Total Direct Cost Expenditures**	**54,322.00**	**54,322.00**	**0.00**	**0.00**	**0.00**	**54,322.00**	**54,322.00**
*****Total Expenditures**	**54,322.00**	**54,322.00**	**0.00**	**0.00**	**0.00**	**54,322.00**	**54,322.00**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
***Total: Personnel**		**3,556,895.00**	**3,614,871.29**	**0.00**	**3,613,013.63**	**0.00**	**(56,118.63)**	**1,857.66**
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
***Total: Fringe Benefits**		**1,068,768.00**	**943,926.10**	**0.00**	**943,957.35**	**0.00**	**124,810.65**	**(31.25)**
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: Travel**		**174,922.00**	**195,922.00**	**0.00**	**310,334.98**	**0.00**	**(135,412.98)**	**(114,412.98)**
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
***Total: Equipment**		**384,168.73**	**255,108.23**	**0.00**	**255,031.07**	**0.00**	**129,137.66**	**77.16**
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
***Total: Supplies**		**530,625.00**	**588,850.59**	**0.00**	**474,564.27**	**0.00**	**56,060.73**	**114,286.32**
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**36,000.00**	**53,000.00**	**0.00**	**52,980.25**	**0.00**	**(16,980.25)**	**19.75**
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
***Total: Contractual**		**312,500.00**	**397,489.27**	**0.00**	**397,489.27**	**0.00**	**(84,989.27)**	**0.00**
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
***Total: Other**		**0.00**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**
****Total Direct Cost Expenditures**		**6,063,878.73**	**6,219,167.48**	**0.00**	**6,047,370.82**	**0.00**	**16,507.91**	**171,796.66**
7603	F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300	F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
***Total: Indirect Costs**		**2,369,125.00**	**2,217,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**(169,560.00)**
****Total Indirect Cost Expenditures**		**2,369,125.00**	**2,217,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**(169,560.00)**
*****Total Expenditures**		**8,433,003.73**	**8,436,509.12**	**0.00**	**8,434,272.46**	**0.00**	**(1,268.73)**	**2,236.66**
Revenue								
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
***Total: Sponsored Programs**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**
*****Total Revenue**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C01 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
***Total: Personnel**		**396,311.00**	**432,890.24**	**0.00**	**432,890.24**	**0.00**	**(36,579.24)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
***Total: Fringe Benefits**		**134,926.00**	**120,726.23**	**0.00**	**120,474.43**	**0.00**	**14,451.57**	**251.80**
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
***Total: Travel**		**43,663.00**	**38,292.00**	**0.00**	**22,140.06**	**0.00**	**21,522.94**	**16,151.94**
7400	Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C01 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
***Total: Supplies**		**37,812.00**	**(3,474.05)**	**0.00**	**12,670.90**	**0.00**	**25,141.10**	**(16,144.95)**
7211	Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
***Total: Tuition**		**3,000.00**	**34,375.00**	**0.00**	**8,375.00**	**0.00**	**(5,375.00)**	**26,000.00**
7222	Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**26,000.00**	**0.00**	**(26,000.00)**	**(26,000.00)**
****Total Direct Cost Expenditures**		**621,712.00**	**622,809.42**	**0.00**	**622,550.63**	**0.00**	**(838.63)**	**258.79**
7603	F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300	F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
***Total: Indirect Costs**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
****Total Indirect Cost Expenditures**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
*****Total Expenditures**		**895,000.00**	**895,704.88**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**251.97**
Revenue								
5300	Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
***Total: Sponsored Programs**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**
*****Total Revenue**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C02 - Gro-Comptel FMGR: Lockwood, John A

PI Name:	Ryan, James M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NAS5-26645 CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
***Total: Personnel**		**0.00**	**2,691,133.18**	**0.00**	**2,691,133.18**	**0.00**	**(2,691,133.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
***Total: Fringe Benefits**		**0.00**	**645,039.75**	**0.00**	**645,039.75**	**0.00**	**(645,039.75)**	**0.00**
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
***Total: Travel**		**0.00**	**1,097,454.00**	**0.00**	**1,041,715.56**	**0.00**	**(1,041,715.56)**	**55,738.44**
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
***Total: Equipment**		**0.00**	**167,615.74**	**0.00**	**167,615.74**	**0.00**	**(167,615.74)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: Supplies**		**0.00**	**(25,536.88)**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(55,536.88)**
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
***Total: Contractual**		**0.00**	**5,814,952.50**	**0.00**	**5,814,952.50**	**0.00**	**(5,814,952.50)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,390,658.29**	**0.00**	**10,390,456.73**	**0.00**	**(10,390,456.73)**	**201.56**
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
***Total: Indirect Costs**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
*****Total Expenditures**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**
Revenue								
5300	Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C02 - Gro-Comptel FMGR: Lockwood, John A

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:		
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE						
Approved For Preaward	NO						
Budget Controls	A110						
Equipment Vesting	SPONSOR						
Idc Waiver	NO						

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
***Total: Sponsored Programs**	**0.00**	**16,293,988.94**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**3,474,523.79**
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total: Sales of Educational Activities**	**0.00**	**(3,474,322.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,474,322.23)**
*****Total Revenue**	**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C03 - Gro Misson Ops & Data Analysis FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
***Total: Personnel**		**992,829.00**	**1,283,254.80**	**0.00**	**1,283,254.80**	**0.00**	**(290,425.80)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
***Total: Fringe Benefits**		**265,341.00**	**309,015.41**	**0.00**	**309,015.41**	**0.00**	**(43,674.41)**	**0.00**
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
***Total: Travel**		**81,721.00**	**158,555.17**	**0.00**	**0.00**	**0.00**	**81,721.00**	**158,555.17**
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
***Total: Equipment**		**87,045.00**	**102,206.62**	**0.00**	**102,206.62**	**0.00**	**(15,161.62)**	**0.00**
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
***Total: Supplies**		**133,301.00**	**136,814.66**	**0.00**	**295,369.83**	**0.00**	**(162,068.83)**	**(158,555.17)**
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
***Total: Tuition**		**2,000.00**	**9,917.00**	**0.00**	**9,917.00**	**0.00**	**(7,917.00)**	**0.00**
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
***Total: Contractual**		**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
***Total: Other**		**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,789,737.00**	**1,999,763.66**	**0.00**	**1,999,763.66**	**0.00**	**(210,026.66)**	**(0.00)**
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
***Total: Indirect Costs**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C03 - Gro Misson Ops & Data Analysis FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**
*****Total Expenditures**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**0.00**
Revenue								
5300	Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000	Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
***Total: Sponsored Programs**		**1,621,400.00**	**2,457,363.44**	**0.00**	**3,043,555.02**	**0.00**	**(1,422,155.02)**	**(586,191.58)**
5603	NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total: Sales of Educational Activities**		**971,000.00**	**586,191.58**	**0.00**	**0.00**	**0.00**	**971,000.00**	**586,191.58**
*****Total Revenue**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**0.00**

Grant: 145018 - After Empiricism: Status: Active Type: Grant
Fund: 145018 - After Empiricism: FMGR: deVries, Willem A

PI Name:	deVries, Willem A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	12/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	FS26150318	CFDA #: 45.163	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCPHIL		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCPHWD - PI Willem deVries

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,538.48	5,538.48	0.00	(5,538.48)	(5,538.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	1,072.00	1,742.00	0.00	(1,742.00)	(1,742.00)
617F10	Operating Staff	0.00	0.00	0.00	1,367.89	0.00	(1,367.89)	(1,367.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: Personnel**		**28,500.00**	**28,500.00**	**11,110.48**	**13,378.37**	**0.00**	**15,121.63**	**15,121.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	555.29	611.58	0.00	(611.58)	(611.58)
65YF10	Full Fringe Benefit Distr Expe	3,708.00	3,708.00	0.00	578.62	0.00	3,129.38	3,129.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
***Total: Fringe Benefits**		**3,708.00**	**3,708.00**	**933.29**	**1,568.20**	**0.00**	**2,139.80**	**2,139.80**
710	Travel	2,794.00	2,794.00	0.00	0.00	0.00	2,794.00	2,794.00
710200	Foreign Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	896.62	0.00	(896.62)	(896.62)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(254.40)	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	(103.06)	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(249.19)	0.00	0.00	0.00	0.00
***Total: Travel**		**4,394.00**	**4,394.00**	**(606.65)**	**896.62**	**0.00**	**3,497.38**	**3,497.38**
711100	Supplies-General	0.00	0.00	77.03	77.03	0.00	(77.03)	(77.03)
7112	Research Supplies	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
713000	Printing & Copying-General	0.00	0.00	10.05	10.05	0.00	(10.05)	(10.05)
717000	Consulting-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.60	56.60	0.00	(56.60)	(56.60)
***Total: Supplies**		**5,460.00**	**5,460.00**	**143.68**	**143.68**	**0.00**	**5,316.32**	**5,316.32**
722200	Participant Support	52,800.00	52,800.00	9,685.00	9,685.00	0.00	43,115.00	43,115.00

Grant: 145018 - After Empiricism: Status: Active Type: Grant
Fund: 145018 - After Empiricism: FMGR: deVries, Willem A

PI Name:	deVries, Willem A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	12/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	FS26150318	CFDA #: 45.163	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCPHIL		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCPHWD - PI Willem deVries

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Participant Support**	**52,800.00**	**52,800.00**	**9,685.00**	**9,685.00**	**0.00**	**43,115.00**	**43,115.00**
****Total Direct Cost Expenditures**	**94,862.00**	**94,862.00**	**21,265.80**	**25,671.87**	**0.00**	**69,190.13**	**69,190.13**
760300 F&A Expenditures	14,806.00	14,806.00	4,076.45	5,627.39	0.00	9,178.61	9,178.61
***Total: Indirect Costs**	**14,806.00**	**14,806.00**	**4,076.45**	**5,627.39**	**0.00**	**9,178.61**	**9,178.61**
****Total Indirect Cost Expenditures**	**14,806.00**	**14,806.00**	**4,076.45**	**5,627.39**	**0.00**	**9,178.61**	**9,178.61**
*****Total Expenditures**	**109,668.00**	**109,668.00**	**25,342.25**	**31,299.26**	**0.00**	**78,368.74**	**78,368.74**
Revenue							
530000 Federal Programs	0.00	0.00	25,342.25	31,299.26	0.00	(31,299.26)	(31,299.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**25,342.25**	**31,299.26**	**0.00**	**(31,299.26)**	**(31,299.26)**
*****Total Revenue**	**0.00**	**0.00**	**25,342.25**	**31,299.26**	**0.00**	**(31,299.26)**	**(31,299.26)**

Grant: 147667 - South Pole Status: Active Type: Grant
Fund: 147667 - South Pole FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/2012	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ANT1142646	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	115,031.00	115,031.00	0.00	0.00	0.00	115,031.00	115,031.00
615F10	PAT	0.00	0.00	2,863.49	149,506.77	0.00	(149,506.77)	(149,506.77)
615NZ0	PAT Unallocated Budget (Bud Only)	33,515.00	33,515.00	0.00	0.00	0.00	33,515.00	33,515.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Personnel**		**151,046.00**	**151,046.00**	**2,863.49**	**149,506.77**	**0.00**	**1,539.23**	**1,539.23**
65YF10	Full Fringe Benefit Distr Expe	66,764.00	66,764.00	1,211.25	61,277.75	0.00	5,486.25	5,486.25
***Total: Fringe Benefits**		**66,764.00**	**66,764.00**	**1,211.25**	**61,277.75**	**0.00**	**5,486.25**	**5,486.25**
710	Travel	36,000.00	31,643.00	0.00	0.00	0.00	36,000.00	31,643.00
710100	Out-of-State Travel	0.00	0.00	0.00	20,609.36	0.00	(20,609.36)	(20,609.36)
710200	Foreign Travel	0.00	0.00	0.00	3,510.42	0.00	(3,510.42)	(3,510.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,581.78	0.00	(1,581.78)	(1,581.78)
***Total: Travel**		**36,000.00**	**31,643.00**	**0.00**	**25,701.56**	**0.00**	**10,298.44**	**5,941.44**
7112	Research Supplies	9,500.00	13,800.00	0.00	0.00	0.00	9,500.00	13,800.00
711200	Research Supplies	0.00	0.00	0.00	9,085.71	0.00	(9,085.71)	(9,085.71)
713000	Printing & Copying-General	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
714000	Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
714030	Postage-Express Mail	0.00	0.00	0.00	3,458.04	0.00	(3,458.04)	(3,458.04)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
717200	Other Professional Services-General	0.00	0.00	0.00	2,981.16	0.00	(2,981.16)	(2,981.16)
718000	Telecom-General	0.00	0.00	0.00	421.67	0.00	(421.67)	(421.67)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.78	0.00	(18.78)	(18.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.80	0.00	(331.80)	(331.80)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	12.98	124.36	0.00	(124.36)	(124.36)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)

Grant: 147667 - South Pole Status: Active Type: Grant
Fund: 147667 - South Pole FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/2012	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ANT1142646	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**9,500.00**	**13,800.00**	**12.98**	**17,569.84**	**0.00**	**(8,069.84)**	**(3,769.84)**
722200	Participant Support	25,750.00	25,750.00	0.00	19,146.03	0.00	6,603.97	6,603.97
***Total: Participant Support**		**25,750.00**	**25,750.00**	**0.00**	**19,146.03**	**0.00**	**6,603.97**	**6,603.97**
****Total Direct Cost Expenditures**		**289,060.00**	**289,003.00**	**4,087.72**	**273,201.95**	**0.00**	**15,858.05**	**15,801.05**
760300	F&A Expenditures	124,897.00	124,954.00	1,941.67	120,584.66	0.00	4,312.34	4,369.34
***Total: Indirect Costs**		**124,897.00**	**124,954.00**	**1,941.67**	**120,584.66**	**0.00**	**4,312.34**	**4,369.34**
****Total Indirect Cost Expenditures**		**124,897.00**	**124,954.00**	**1,941.67**	**120,584.66**	**0.00**	**4,312.34**	**4,369.34**
*****Total Expenditures**		**413,957.00**	**413,957.00**	**6,029.39**	**393,786.61**	**0.00**	**20,170.39**	**20,170.39**
Revenue								
530000	Federal Programs	0.00	0.00	6,029.39	393,786.61	0.00	(393,786.61)	(393,786.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,029.39**	**393,786.61**	**0.00**	**(393,786.61)**	**(393,786.61)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**6,029.39**	**393,786.61**	**0.00**	**(393,786.61)**	**(393,786.61)**

Grant: 147667 - South Pole Status: Active Type: Grant
Fund: 15P176 - South Pole Program Income FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ANT1142646	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717106	Finl Services-Epayment CC fees	0.00	0.00	9.27	334.26	0.00	(334.26)	(334.26)
***Total: Supplies**		**0.00**	**0.00**	**9.27**	**334.26**	**0.00**	**(334.26)**	**(334.26)**
722200	Participant Support	0.00	0.00	0.00	14,048.40	0.00	(14,048.40)	(14,048.40)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**14,048.40**	**0.00**	**(14,048.40)**	**(14,048.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**9.27**	**14,382.66**	**0.00**	**(14,382.66)**	**(14,382.66)**
760300	F&A Expenditures	0.00	0.00	4.40	158.81	0.00	(158.81)	(158.81)
***Total: Indirect Costs**		**0.00**	**0.00**	**4.40**	**158.81**	**0.00**	**(158.81)**	**(158.81)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4.40**	**158.81**	**0.00**	**(158.81)**	**(158.81)**
*****Total Expenditures**		**0.00**	**0.00**	**13.67**	**14,541.47**	**0.00**	**(14,541.47)**	**(14,541.47)**
Revenue								
531300	Program Income-General	0.00	0.00	150.00	15,005.00	0.00	(15,005.00)	(15,005.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**150.00**	**15,005.00**	**0.00**	**(15,005.00)**	**(15,005.00)**
*****Total Revenue**		**0.00**	**0.00**	**150.00**	**15,005.00**	**0.00**	**(15,005.00)**	**(15,005.00)**

Grant: 147669 - Sustainability Knowledge Status: Closing - Final Financial Rev Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Zipkin, Susan W

PI Name:	Abrams, Eleanor D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DRL1223703	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDEA - PI Eleanor Abrams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	104,220.44	0.00	(104,220.44)	(104,220.44)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,846.21	0.00	(3,846.21)	(3,846.21)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,767.36	0.00	(36,767.36)	(36,767.36)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,488.54	0.00	(4,488.54)	(4,488.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	187,848.00	187,848.00	0.00	0.00	0.00	187,848.00	187,848.00
611Q90	Post Doc	139,090.00	139,090.00	0.00	26,983.44	0.00	112,106.56	112,106.56
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,659.93	0.00	(33,659.93)	(33,659.93)
613NZ0	Grad Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
614F10	Academic Administrator	0.00	0.00	0.00	65,719.28	0.00	(65,719.28)	(65,719.28)
615F10	PAT	0.00	0.00	0.00	1,486.07	0.00	(1,486.07)	(1,486.07)
615NZ0	PAT Unallocated Budget (Bud Only)	66,156.00	66,156.00	0.00	0.00	0.00	66,156.00	66,156.00
616F10	Extension Educator	0.00	0.00	0.00	95,837.42	0.00	(95,837.42)	(95,837.42)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	614.66	0.00	(614.66)	(614.66)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	66,713.75	0.00	(66,713.75)	(66,713.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
61SNSH	Student Labor	0.00	0.00	0.00	110,050.00	0.00	(110,050.00)	(110,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,300.00	25,300.00	0.00	0.00	0.00	25,300.00	25,300.00
***Total: Personnel**		**451,394.00**	**451,394.00**	**0.00**	**554,220.10**	**0.00**	**(102,826.10)**	**(102,826.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,852.52	0.00	(8,852.52)	(8,852.52)
65YF10	Full Fringe Benefit Distr Expe	125,273.00	125,273.00	0.00	92,237.35	0.00	33,035.65	33,035.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,545.87	0.00	(5,545.87)	(5,545.87)
***Total: Fringe Benefits**		**125,273.00**	**125,273.00**	**0.00**	**106,635.74**	**0.00**	**18,637.26**	**18,637.26**
710	Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000	In-State Travel	0.00	0.00	0.00	7,185.77	0.00	(7,185.77)	(7,185.77)
710100	Out-of-State Travel	0.00	0.00	0.00	10,389.05	0.00	(10,389.05)	(10,389.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,360.69	0.00	(1,360.69)	(1,360.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,053.41	0.00	(8,053.41)	(8,053.41)

Grant: 147669 - Sustainability Knowledge Status: Closing - Final Financial Rev Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Zipkin, Susan W

PI Name:	Abrams, Eleanor D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DRL1223703	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDEA - PI Eleanor Abrams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**45,000.00**	**45,000.00**	**0.00**	**26,988.92**	**0.00**	**18,011.08**	**18,011.08**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
7112	Research Supplies	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
711200	Research Supplies	0.00	0.00	0.00	4,004.18	0.00	(4,004.18)	(4,004.18)
713000	Printing & Copying-General	0.00	0.00	0.00	1,073.31	0.00	(1,073.31)	(1,073.31)
714000	Postage-General	0.00	0.00	0.00	116.30	0.00	(116.30)	(116.30)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,952.45	0.00	(5,952.45)	(5,952.45)
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	134,050.75	0.00	(134,050.75)	(134,050.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	204.04	0.00	(204.04)	(204.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,140.70	0.00	(4,140.70)	(4,140.70)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	177.84	0.00	(177.84)	(177.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**218,000.00**	**218,000.00**	**0.00**	**153,591.57**	**0.00**	**64,408.43**	**64,408.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,334.00	0.00	(9,334.00)	(9,334.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**13,894.00**	**0.00**	**(13,894.00)**	**(13,894.00)**
722220	Participant Sup-Post Doctoral	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: Participant Support**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	25,992.61	0.00	(25,992.61)	(25,992.61)
730003	Subcontracts 03	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
***Total: Contractual**		**90,000.00**	**90,000.00**	**0.00**	**89,992.61**	**0.00**	**7.39**	**7.39**
****Total Direct Cost Expenditures**		**974,667.00**	**974,667.00**	**0.00**	**945,322.94**	**0.00**	**29,344.06**	**29,344.06**

Grant: 147669 - Sustainability Knowledge Status: Closing - Final Financial Rev Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Zipkin, Susan W

PI Name:	Abrams, Eleanor D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DRL1223703	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	224,813.00	224,813.00	0.00	231,773.52	0.00	(6,960.52)	(6,960.52)
***Total: Indirect Costs**	**224,813.00**	**224,813.00**	**0.00**	**231,773.52**	**0.00**	**(6,960.52)**	**(6,960.52)**
****Total Indirect Cost Expenditures**	**224,813.00**	**224,813.00**	**0.00**	**231,773.52**	**0.00**	**(6,960.52)**	**(6,960.52)**
*****Total Expenditures**	**1,199,480.00**	**1,199,480.00**	**0.00**	**1,177,096.46**	**0.00**	**22,383.54**	**22,383.54**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,177,096.46	0.00	(1,177,096.46)	(1,177,096.46)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,177,096.46**	**0.00**	**(1,177,096.46)**	**(1,177,096.46)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,177,096.46**	**0.00**	**(1,177,096.46)**	**(1,177,096.46)**

Grant: 147669 - Sustainability Knowledge Status: Closing - Final Financial Rev Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Zipkin, Susan W

PI Name:	Abrams, Eleanor D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DRL1223703	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147669 - Sustainability Knowledge Status: Closing - Final Financial Rev Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Zipkin, Susan W

PI Name:	Abrams, Eleanor D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DRL1223703	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDUC - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147672 - UNH ADVANCE IT Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name:	Jones, Wayne E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/29/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1209189	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UAINEX - UNH ADVANCE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 147672 - UNH ADVANCE IT Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name:	Jones, Wayne E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/29/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1209189	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	192,144.20	0.00	(192,144.20)	(192,144.20)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	268,494.86	0.00	(268,494.86)	(268,494.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	38,755.00	0.00	261,035.82	0.00	(261,035.82)	(222,280.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	205,107.00	236,582.00	0.00	0.00	0.00	205,107.00	236,582.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611Q90	Post Doc	222,082.00	267,082.00	0.00	238,626.40	0.00	(16,544.40)	28,455.60
615F10	PAT	0.00	0.00	0.00	403,713.35	0.00	(403,713.35)	(403,713.35)
615NZ0	PAT Unallocated Budget (Bud Only)	214,241.00	324,241.00	0.00	0.00	0.00	214,241.00	324,241.00
617F10	Operating Staff	0.00	0.00	0.00	7,854.00	0.00	(7,854.00)	(7,854.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	26,500.26	0.00	(26,500.26)	(26,500.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	59,812.63	0.00	(59,812.63)	(59,812.63)
61JBEX	Casual - Exempt	0.00	0.00	0.00	28,745.36	0.00	(28,745.36)	(28,745.36)
61JBHX	Casual - Hourly	0.00	0.00	0.00	7,580.84	0.00	(7,580.84)	(7,580.84)
61SNSH	Student Labor	0.00	0.00	0.00	24,219.36	0.00	(24,219.36)	(24,219.36)
61SNWS	College Work Study	0.00	0.00	0.00	1,274.87	0.00	(1,274.87)	(1,274.87)
61SNZ0	Student Labor Unallocated(Bud Only)	383,000.00	477,000.00	0.00	0.00	0.00	383,000.00	477,000.00
***Total: Personnel**		**1,024,430.00**	**1,343,660.00**	**0.00**	**1,541,451.95**	**0.00**	**(517,021.95)**	**(197,791.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	40,963.10	0.00	(40,963.10)	(40,963.10)
65YF10	Full Fringe Benefit Distr Expe	390,876.00	508,316.35	0.00	322,125.84	0.00	68,750.16	186,190.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,621.18	0.00	(7,621.18)	(7,621.18)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	14,817.00	0.00	(14,817.00)	(14,817.00)
***Total: Fringe Benefits**		**390,876.00**	**508,316.35**	**0.00**	**385,527.12**	**0.00**	**5,348.88**	**122,789.23**
710	Travel	110,714.24	134,264.24	0.00	0.00	0.00	110,714.24	134,264.24
710000	In-State Travel	0.00	0.00	0.00	400.90	0.00	(400.90)	(400.90)
710100	Out-of-State Travel	0.00	0.00	0.00	37,815.64	0.00	(37,815.64)	(37,815.64)
710300	Conference Registration Fees	0.00	0.00	0.00	8,020.46	0.00	(8,020.46)	(8,020.46)
710305	Registration Fees-Other	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	38,974.01	0.00	(38,974.01)	(38,974.01)

Grant: 147672 - UNH ADVANCE IT Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name:	Jones, Wayne E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/29/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1209189	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
***Total: Travel**		**110,714.24**	**134,264.24**	**0.00**	**86,798.01**	**0.00**	**23,916.23**	**47,466.23**
711100	Supplies-General	0.00	0.00	0.00	28,398.43	0.00	(28,398.43)	(28,398.43)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,341.72	0.00	(1,341.72)	(1,341.72)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,271.30	0.00	(2,271.30)	(2,271.30)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,786.20	0.00	(3,786.20)	(3,786.20)
7112	Research Supplies	223,000.00	253,017.00	0.00	0.00	0.00	223,000.00	253,017.00
711200	Research Supplies	0.00	0.00	0.00	1,282.00	0.00	(1,282.00)	(1,282.00)
713000	Printing & Copying-General	0.00	0.00	0.00	5,712.00	0.00	(5,712.00)	(5,712.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	707.14	0.00	(707.14)	(707.14)
714000	Postage-General	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	224.36	0.00	(224.36)	(224.36)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,807.76	0.00	(1,807.76)	(1,807.76)
716120	Rentals-Property or Room	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
717000	Consulting-General	65,500.00	88,500.00	0.00	1,000.00	0.00	64,500.00	87,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	160,027.40	0.00	(160,027.40)	(160,027.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	76,500.00	102,000.00	0.00	0.00	0.00	76,500.00	102,000.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,047.64	0.00	(1,047.64)	(1,047.64)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,583.99	0.00	(6,583.99)	(6,583.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	173.07	0.00	(173.07)	(173.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,591.31	0.00	(49,591.31)	(49,591.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	531.07	0.00	(531.07)	(531.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,083.09	0.00	(2,083.09)	(2,083.09)

Grant: 147672 - UNH ADVANCE IT Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name:	Jones, Wayne E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/29/2013	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1209189	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance NO

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	633.06	0.00	(633.06)	(633.06)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,639.85	0.00	(1,639.85)	(1,639.85)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,395.89	0.00	(3,395.89)	(3,395.89)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	934.07	0.00	(934.07)	(934.07)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	818.27	0.00	(818.27)	(818.27)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	10,199.20	0.00	(10,199.20)	(10,199.20)
***Total: Supplies**		**365,000.00**	**443,517.00**	**0.00**	**288,439.29**	**0.00**	**76,560.71**	**155,077.71**
722200	Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
***Total: Participant Support**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
730000	Subcontracts	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
730002	Subcontracts 02	0.00	0.00	0.00	13,671.02	0.00	(13,671.02)	(13,671.02)
***Total: Contractual**		**46,000.00**	**46,000.00**	**0.00**	**13,671.02**	**0.00**	**32,328.98**	**32,328.98**
760000	Internal Allocations	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
76O000	Internal Allocations - Charges	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**9,470.00**	**0.00**	**(9,470.00)**	**(9,470.00)**
****Total Direct Cost Expenditures**		**1,977,020.24**	**2,475,757.59**	**0.00**	**2,325,357.39**	**0.00**	**(348,337.15)**	**150,400.20**
760300	F&A Expenditures	827,649.76	1,055,179.76	0.00	1,104,414.50	0.00	(276,764.74)	(49,234.74)
***Total: Indirect Costs**		**827,649.76**	**1,055,179.76**	**0.00**	**1,104,414.50**	**0.00**	**(276,764.74)**	**(49,234.74)**
****Total Indirect Cost Expenditures**		**827,649.76**	**1,055,179.76**	**0.00**	**1,104,414.50**	**0.00**	**(276,764.74)**	**(49,234.74)**
*****Total Expenditures**		**2,804,670.00**	**3,530,937.35**	**0.00**	**3,429,771.89**	**0.00**	**(625,101.89)**	**101,165.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,429,771.89	0.00	(3,429,771.89)	(3,429,771.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,429,771.89**	**0.00**	**(3,429,771.89)**	**(3,429,771.89)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 147672 - UNH ADVANCE IT Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name:	Jones, Wayne E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/29/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1209189	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,429,771.89**	**0.00**	**(3,429,771.89)**	**(3,429,771.89)**

Grant: 147672 - UNH ADVANCE IT Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name:	Jones, Wayne E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/29/2013	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1209189	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance NO

Org: UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00
***Total: Personnel**		**249,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249,000.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
***Total: Fringe Benefits**		**98,779.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,779.00**	**0.00**
710	Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
***Total: Travel**		**23,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,550.00**	**0.00**
7112	Research Supplies	30,017.00	0.00	0.00	0.00	0.00	30,017.00	0.00
717000	Consulting-General	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
***Total: Supplies**		**78,517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,517.00**	**0.00**
722200	Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: Participant Support**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**459,846.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459,846.00**	**0.00**
760300	F&A Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
***Total: Indirect Costs**		**211,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211,428.00**	**0.00**
****Total Indirect Cost Expenditures**		**211,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211,428.00**	**0.00**
*****Total Expenditures**		**671,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671,274.00**	**0.00**

Grant: 147672 - UNH ADVANCE IT Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name: Jones, Wayne E
Sponsor: National Science Foundation (NSF)
Sponsor ID: 1209189 CFDA #: 47.076
Resp Org: UAPROV
FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information

Effective Date: 01/29/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON10 47.50%
IDC Dist From Code: UNHDST 47.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147672 - UNH ADVANCE IT Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name:	Jones, Wayne E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/29/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1209189	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(38,755.00)	0.00	0.00	0.00	0.00	(38,755.00)
***Total: Personnel**	**0.00**	**(38,755.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,755.00)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(16,238.35)	0.00	0.00	0.00	0.00	(16,238.35)
***Total: Fringe Benefits**	**0.00**	**(16,238.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,238.35)**
****Total Direct Cost Expenditures**	**0.00**	**(54,993.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,993.35)**
*****Total Expenditures**	**0.00**	**(54,993.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,993.35)**

Grant: 147682 - Delta-47 Foram Calibration Status: Closing - BSC/Dept Review Type: Grant
Fund: 147682 - Delta-47 Foram Calibration FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1260350	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147682 - Delta-47 Foram Calibration Status: Closing - BSC/Dept Review Type: Grant
Fund: 147682 - Delta-47 Foram Calibration FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1260350	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDESRC - PI Rosemary Came

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,146.04	0.00	(19,146.04)	(19,146.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,793.00	37,793.00	0.00	0.00	0.00	37,793.00	37,793.00
611Q90	Post Doc	0.00	0.00	0.00	84,461.15	0.00	(84,461.15)	(84,461.15)
613NZ0	Grad Unallocated Budget (Bud Only)	61,294.00	61,294.00	0.00	0.00	0.00	61,294.00	61,294.00
61SNSH	Student Labor	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNWS	College Work Study	0.00	0.00	0.00	941.25	0.00	(941.25)	(941.25)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: Personnel**		**113,487.00**	**113,487.00**	**0.00**	**108,328.44**	**0.00**	**5,158.56**	**5,158.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,493.39	0.00	(1,493.39)	(1,493.39)
65YF10	Full Fringe Benefit Distr Expe	6,956.00	6,956.00	0.00	24,013.75	0.00	(17,057.75)	(17,057.75)
***Total: Fringe Benefits**		**6,956.00**	**6,956.00**	**0.00**	**25,507.14**	**0.00**	**(18,551.14)**	**(18,551.14)**
710	Travel	28,940.00	28,940.00	0.00	0.00	0.00	28,940.00	28,940.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,902.32	0.00	(3,902.32)	(3,902.32)
710200	Foreign Travel	3,500.00	3,500.00	0.00	3,055.26	0.00	444.74	444.74
710300	Conference Registration Fees	0.00	0.00	0.00	1,631.23	0.00	(1,631.23)	(1,631.23)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
***Total: Travel**		**32,440.00**	**32,440.00**	**0.00**	**8,653.83**	**0.00**	**23,786.17**	**23,786.17**
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	5,914.81	0.00	(5,914.81)	(5,914.81)
713000	Printing & Copying-General	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
717200	Other Professional Services-General	0.00	0.00	0.00	16,397.60	0.00	(16,397.60)	(16,397.60)
***Total: Supplies**		**3,400.00**	**3,400.00**	**0.00**	**22,346.48**	**0.00**	**(18,946.48)**	**(18,946.48)**
721100	Assistantships	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
***Total: Tuition**		**41,727.00**	**41,727.00**	**0.00**	**0.00**	**0.00**	**41,727.00**	**41,727.00**
****Total Direct Cost Expenditures**		**198,010.00**	**198,010.00**	**0.00**	**164,835.89**	**0.00**	**33,174.11**	**33,174.11**
760300	F&A Expenditures	78,620.00	78,620.00	0.00	78,287.15	0.00	332.85	332.85
***Total: Indirect Costs**		**78,620.00**	**78,620.00**	**0.00**	**78,287.15**	**0.00**	**332.85**	**332.85**
****Total Indirect Cost Expenditures**		**78,620.00**	**78,620.00**	**0.00**	**78,287.15**	**0.00**	**332.85**	**332.85**

Grant: 147682 - Delta-47 Foram Calibration Status: Closing - BSC/Dept Review Type: Grant
Fund: 147682 - Delta-47 Foram Calibration FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1260350	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDESRC - PI Rosemary Came

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**276,630.00**	**276,630.00**	**0.00**	**243,123.04**	**0.00**	**33,506.96**	**33,506.96**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,123.04	0.00	(243,123.04)	(243,123.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**243,123.04**	**0.00**	**(243,123.04)**	**(243,123.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**243,123.04**	**0.00**	**(243,123.04)**	**(243,123.04)**

Grant: 147691 - Macroalgal Digitzation TCN Status: Active Type: Grant
Fund: 147691 - Macroalgal Digitzation TCN FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2013	IDC Basis Code:	MTDCN		Budget Controls	NSF
Sponsor ID:	EF1304924	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Equipment Vesting	USNH
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	174,470.37	0.00	(174,470.37)	(174,470.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,242.00	121,242.00	0.00	0.00	0.00	121,242.00	121,242.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,148.45	0.00	(14,148.45)	(14,148.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,272.72	0.00	(31,272.72)	(31,272.72)
613NZ0	Grad Unallocated Budget (Bud Only)	89,980.00	89,980.00	0.00	0.00	0.00	89,980.00	89,980.00
615F10	PAT	0.00	0.00	0.00	168,271.22	0.00	(168,271.22)	(168,271.22)
615NZ0	PAT Unallocated Budget (Bud Only)	299,364.00	299,364.00	0.00	0.00	0.00	299,364.00	299,364.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,158.50	0.00	(11,158.50)	(11,158.50)
61CPHX	Part Time Hourly	0.00	0.00	1,412.50	79,734.43	0.00	(79,734.43)	(79,734.43)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
61SNSH	Student Labor	0.00	0.00	0.00	74,109.05	0.00	(74,109.05)	(74,109.05)
61SNWS	College Work Study	0.00	0.00	0.00	4,418.02	0.00	(4,418.02)	(4,418.02)
61SNZ0	Student Labor Unallocated(Bud Only)	74,703.00	74,703.00	0.00	0.00	0.00	74,703.00	74,703.00
***Total: Personnel**		**585,289.00**	**585,289.00**	**1,412.50**	**557,881.10**	**0.00**	**27,407.90**	**27,407.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15,233.41	0.00	(15,233.41)	(15,233.41)
65YF10	Full Fringe Benefit Distr Expe	155,195.00	155,195.00	0.00	68,197.73	0.00	86,997.27	86,997.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	118.65	7,208.03	0.00	(7,208.03)	(7,208.03)
***Total: Fringe Benefits**		**155,195.00**	**155,195.00**	**118.65**	**90,639.17**	**0.00**	**64,555.83**	**64,555.83**
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,524.45	0.00	(13,524.45)	(13,524.45)
710200	Foreign Travel	0.00	0.00	0.00	7,505.77	0.00	(7,505.77)	(7,505.77)
710300	Conference Registration Fees	0.00	0.00	0.00	2,295.85	0.00	(2,295.85)	(2,295.85)
710305	Registration Fees-Other	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	787.59	0.00	(787.59)	(787.59)
710D50	Domestic Travel Non-NH	0.00	0.00	755.55	1,088.41	0.00	(1,088.41)	(1,088.41)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	631.35	0.00	(631.35)	(631.35)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	416.97	0.00	(416.97)	(416.97)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00	Nonemployee/Student Travel	0.00	0.00	658.05	658.05	0.00	(658.05)	(658.05)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)

Grant: 147691 - Macroalgal Digitzation TCN Status: Active Type: Grant
Fund: 147691 - Macroalgal Digitzation TCN FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2013	IDC Basis Code:	MTDCN		Budget Controls	NSF
Sponsor ID:	EF1304924	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Equipment Vesting	USNH
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**35,000.00**	**35,000.00**	**1,413.60**	**27,337.36**	**0.00**	**7,662.64**	**7,662.64**
740000	Cap Equipment	24,784.00	24,784.00	0.00	11,982.00	0.00	12,802.00	12,802.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,719.54	0.00	(12,719.54)	(12,719.54)
***Total: Equipment**		**24,784.00**	**24,784.00**	**0.00**	**24,701.54**	**0.00**	**82.46**	**82.46**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	327.61	0.00	(327.61)	(327.61)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,029.85	0.00	(1,029.85)	(1,029.85)
7112	Research Supplies	48,868.00	48,868.00	0.00	0.00	0.00	48,868.00	48,868.00
711200	Research Supplies	0.00	0.00	0.00	16,322.77	0.00	(16,322.77)	(16,322.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
714030	Postage-Express Mail	0.00	0.00	0.00	7,778.91	0.00	(7,778.91)	(7,778.91)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,615.95	0.00	(1,615.95)	(1,615.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,794.00	0.00	(5,794.00)	(5,794.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,768.30	0.00	(2,768.30)	(2,768.30)
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	26.84	4,228.50	0.00	(4,228.50)	(4,228.50)
718008	Telecom-Internet Services	0.00	0.00	0.00	77.32	0.00	(77.32)	(77.32)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	38.79	0.00	(38.79)	(38.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	6,326.55	0.00	(6,326.55)	(6,326.55)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	339.50	0.00	(339.50)	(339.50)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,715.00	1,943.00	0.00	(1,943.00)	(1,943.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: Supplies**		**49,868.00**	**49,868.00**	**1,741.84**	**51,886.20**	**0.00**	**(2,018.20)**	**(2,018.20)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	30,458.00	30,458.00	0.00	0.00	0.00	30,458.00	30,458.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,834.82	0.00	(21,834.82)	(21,834.82)
***Total: Tuition**		**30,458.00**	**30,458.00**	**0.00**	**25,254.82**	**0.00**	**5,203.18**	**5,203.18**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

Grant: 147691 - Macroalgal Digitzation TCN Status: Active Type: Grant
Fund: 147691 - Macroalgal Digitzation TCN FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2013	IDC Basis Code:	MTDCN		Budget Controls	NSF
Sponsor ID:	EF1304924	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Equipment Vesting	USNH
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
730001	Subcontracts 01	510,655.00	510,655.00	0.00	0.00	0.00	510,655.00	510,655.00
730002	Subcontracts 02	0.00	0.00	0.00	177,694.91	0.00	(177,694.91)	(177,694.91)
730003	Subcontracts 03	0.00	0.00	0.00	41,278.40	0.00	(41,278.40)	(41,278.40)
730004	Subcontracts 04	0.00	0.00	0.00	113,859.00	0.00	(113,859.00)	(113,859.00)
730005	Subcontracts 05	0.00	0.00	0.00	141,554.00	0.00	(141,554.00)	(141,554.00)
730006	Subcontracts 06	0.00	0.00	0.00	19,795.91	0.00	(19,795.91)	(19,795.91)
730007	Subcontracts 07	0.00	0.00	0.00	7,323.79	0.00	(7,323.79)	(7,323.79)
730008	Subcontracts 08	0.00	0.00	0.00	109,367.76	0.00	(109,367.76)	(109,367.76)
***Total: Contractual**		**510,655.00**	**510,655.00**	**0.00**	**610,873.77**	**0.00**	**(100,218.77)**	**(100,218.77)**
****Total Direct Cost Expenditures**		**1,403,249.00**	**1,403,249.00**	**4,686.59**	**1,388,573.96**	**0.00**	**14,675.04**	**14,675.04**
760300	F&A Expenditures	454,355.00	454,355.00	2,226.11	417,935.04	0.00	36,419.96	36,419.96
***Total: Indirect Costs**		**454,355.00**	**454,355.00**	**2,226.11**	**417,935.04**	**0.00**	**36,419.96**	**36,419.96**
****Total Indirect Cost Expenditures**		**454,355.00**	**454,355.00**	**2,226.11**	**417,935.04**	**0.00**	**36,419.96**	**36,419.96**
*****Total Expenditures**		**1,857,604.00**	**1,857,604.00**	**6,912.70**	**1,806,509.00**	**0.00**	**51,095.00**	**51,095.00**
Revenue								
530000	Federal Programs	0.00	0.00	6,912.70	1,806,509.00	0.00	(1,806,509.00)	(1,806,509.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,912.70**	**1,806,509.00**	**0.00**	**(1,806,509.00)**	**(1,806,509.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**6,912.70**	**1,806,509.00**	**0.00**	**(1,806,509.00)**	**(1,806,509.00)**

Grant: 147691 - Macroalgal Digitzation TCN Status: Active Type: Grant
Fund: 147691 - Macroalgal Digitzation TCN FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2013	IDC Basis Code:	MTDCN		Budget Controls	NSF
Sponsor ID:	EF1304924	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Equipment Vesting	USNH
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147727 - RCN: EukHiTs Status: Active Type: Grant
Fund: 147727 - RCN: EukHiTs FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DBI1262470	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,902.86	0.00	(27,902.86)	(27,902.86)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,558.00	8,558.00	0.00	0.00	0.00	8,558.00	8,558.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
61SNSH	Student Labor	0.00	0.00	0.00	5,515.00	0.00	(5,515.00)	(5,515.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
***Total: Personnel**		**29,432.00**	**29,432.00**	**0.00**	**33,417.86**	**0.00**	**(3,985.86)**	**(3,985.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,226.94	0.00	(2,226.94)	(2,226.94)
65YF10	Full Fringe Benefit Distr Expe	11,554.00	11,554.00	0.00	0.00	0.00	11,554.00	11,554.00
***Total: Fringe Benefits**		**11,554.00**	**11,554.00**	**0.00**	**2,226.94**	**0.00**	**9,327.06**	**9,327.06**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710F00	Foreign Travel	0.00	0.00	0.00	2,563.65	0.00	(2,563.65)	(2,563.65)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,609.65**	**0.00**	**(2,609.65)**	**(2,609.65)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,275.00**	**0.00**	**(2,275.00)**	**(2,275.00)**
722200	Participant Support	45,100.00	45,100.00	0.00	46,750.71	0.00	(1,650.71)	(1,650.71)
***Total: Participant Support**		**45,100.00**	**45,100.00**	**0.00**	**46,750.71**	**0.00**	**(1,650.71)**	**(1,650.71)**
730001	Subcontracts 01	72,616.00	72,616.00	0.00	0.00	0.00	72,616.00	72,616.00
730002	Subcontracts 02	0.00	0.00	0.00	44,205.35	0.00	(44,205.35)	(44,205.35)
730003	Subcontracts 03	0.00	0.00	0.00	27,372.00	0.00	(27,372.00)	(27,372.00)
***Total: Contractual**		**72,616.00**	**72,616.00**	**0.00**	**71,577.35**	**0.00**	**1,038.65**	**1,038.65**
****Total Direct Cost Expenditures**		**158,702.00**	**158,702.00**	**0.00**	**158,857.51**	**0.00**	**(155.51)**	**(155.51)**

Grant: 147727 - RCN: EukHiTs Status: Active Type: Grant
Fund: 147727 - RCN: EukHiTs FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DBI1262470	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	43,157.00	43,157.00	0.00	43,001.49	0.00	155.51	155.51
***Total: Indirect Costs**	**43,157.00**	**43,157.00**	**0.00**	**43,001.49**	**0.00**	**155.51**	**155.51**
****Total Indirect Cost Expenditures**	**43,157.00**	**43,157.00**	**0.00**	**43,001.49**	**0.00**	**155.51**	**155.51**
*****Total Expenditures**	**201,859.00**	**201,859.00**	**0.00**	**201,859.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	201,859.00	0.00	(201,859.00)	(201,859.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**201,859.00**	**0.00**	**(201,859.00)**	**(201,859.00)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**201,859.00**	**0.00**	**(201,859.00)**	**(201,859.00)**

Grant: 147728 - ArcSEES: Water, Energy & Food Status: Active Type: Grant
Fund: 147728 - ArcSEES: Water, Energy & Food FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PLR1263650	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UCSOSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,287.00	0.00	(14,287.00)	(14,287.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,690.02	0.00	(41,690.02)	(41,690.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,926.29	0.00	(11,926.29)	(11,926.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,835.00	60,835.00	0.00	0.00	0.00	60,835.00	60,835.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,360.07	0.00	(3,360.07)	(3,360.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,600.02	0.00	(8,600.02)	(8,600.02)
615F10	PAT	0.00	0.00	0.00	3,291.01	0.00	(3,291.01)	(3,291.01)
615NZ0	PAT Unallocated Budget (Bud Only)	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: Personnel**		**73,725.00**	**73,725.00**	**0.00**	**83,154.41**	**0.00**	**(9,429.41)**	**(9,429.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,404.46	0.00	(1,404.46)	(1,404.46)
65YF10	Full Fringe Benefit Distr Expe	31,256.00	31,256.00	0.00	22,219.50	0.00	9,036.50	9,036.50
***Total: Fringe Benefits**		**31,256.00**	**31,256.00**	**0.00**	**23,623.96**	**0.00**	**7,632.04**	**7,632.04**
710	Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,313.75	0.00	(7,313.75)	(7,313.75)
710300	Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710305	Registration Fees-Other	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
***Total: Travel**		**11,700.00**	**11,700.00**	**0.00**	**8,253.75**	**0.00**	**3,446.25**	**3,446.25**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
711190	Publications cost	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	319.57	0.00	(319.57)	(319.57)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**4,500.00**	**4,500.00**	**0.00**	**5,956.07**	**0.00**	**(1,456.07)**	**(1,456.07)**
****Total Direct Cost Expenditures**		**121,181.00**	**121,181.00**	**0.00**	**120,988.19**	**0.00**	**192.81**	**192.81**
760300	F&A Expenditures	57,560.00	57,560.00	0.00	57,469.36	0.00	90.64	90.64
***Total: Indirect Costs**		**57,560.00**	**57,560.00**	**0.00**	**57,469.36**	**0.00**	**90.64**	**90.64**
****Total Indirect Cost Expenditures**		**57,560.00**	**57,560.00**	**0.00**	**57,469.36**	**0.00**	**90.64**	**90.64**

Grant: 147728 - ArcSEES: Water, Energy & Food Status: Active Type: Grant
Fund: 147728 - ArcSEES: Water, Energy & Food FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PLR1263650	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UCSOSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**178,741.00**	**178,741.00**	**0.00**	**178,457.55**	**0.00**	**283.45**	**283.45**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	178,457.55	0.00	(178,457.55)	(178,457.55)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**178,457.55**	**0.00**	**(178,457.55)**	**(178,457.55)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**178,457.55**	**0.00**	**(178,457.55)**	**(178,457.55)**

Grant: 147736 - Hydrologic Service Payments Status: Active Type: Grant
Fund: 147736 - Hydrologic Service Payments FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/05/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ICER1313804	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,668.01	99,600.30	0.00	(99,600.30)	(99,600.30)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	13,660.00	0.00	(13,660.00)	(13,660.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,751.00	51,751.00	0.00	0.00	0.00	51,751.00	51,751.00
611Q90	Post Doc	127,712.00	127,712.00	0.00	31,849.28	0.00	95,862.72	95,862.72
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,039.93	3,039.93	0.00	(3,039.93)	(3,039.93)
615F10	PAT	0.00	0.00	0.00	287.53	0.00	(287.53)	(287.53)
61SNSH	Student Labor	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61SNWS	College Work Study	0.00	0.00	0.00	860.65	0.00	(860.65)	(860.65)
61SNZ0	Student Labor Unallocated(Bud Only)	21,643.00	21,643.00	0.00	0.00	0.00	21,643.00	21,643.00
***Total: Personnel**		**201,106.00**	**201,106.00**	**21,707.94**	**152,987.69**	**0.00**	**48,118.31**	**48,118.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,823.46	9,436.05	0.00	(9,436.05)	(9,436.05)
65YF10	Full Fringe Benefit Distr Expe	44,780.00	44,780.00	0.00	5,873.82	0.00	38,906.18	38,906.18
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	997.08	0.00	(997.08)	(997.08)
***Total: Fringe Benefits**		**44,780.00**	**44,780.00**	**1,823.46**	**16,306.95**	**0.00**	**28,473.05**	**28,473.05**
710	Travel	84,802.00	84,802.00	0.00	0.00	0.00	84,802.00	84,802.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,755.56	0.00	(2,755.56)	(2,755.56)
710200	Foreign Travel	0.00	0.00	0.00	34,898.99	0.00	(34,898.99)	(34,898.99)
710300	Conference Registration Fees	0.00	0.00	0.00	2,567.64	0.00	(2,567.64)	(2,567.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,015.66	0.00	(6,015.66)	(6,015.66)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	649.98	0.00	(649.98)	(649.98)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,178.81	0.00	(2,178.81)	(2,178.81)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,122.48	0.00	(1,122.48)	(1,122.48)
710F00	Foreign Travel	0.00	0.00	0.00	5,363.40	0.00	(5,363.40)	(5,363.40)
710N00	Nonemployee/Student Travel	0.00	0.00	1,365.07	7,180.37	0.00	(7,180.37)	(7,180.37)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	468.60	0.00	(468.60)	(468.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,443.20	0.00	(1,443.20)	(1,443.20)
***Total: Travel**		**84,802.00**	**84,802.00**	**1,365.07**	**65,149.69**	**0.00**	**19,652.31**	**19,652.31**
711190	Publications cost	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)

Grant: 147736 - Hydrologic Service Payments Status: Active Type: Grant
Fund: 147736 - Hydrologic Service Payments FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/05/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ICER1313804	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	112,063.00	112,063.00	0.00	0.00	0.00	112,063.00	112,063.00
711200	Research Supplies	0.00	0.00	504.41	78,003.59	0.00	(78,003.59)	(78,003.59)
713000	Printing & Copying-General	0.00	0.00	0.00	24.60	0.00	(24.60)	(24.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,242.52	0.00	(1,242.52)	(1,242.52)
714030	Postage-Express Mail	0.00	0.00	0.00	371.75	0.00	(371.75)	(371.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	853.91	0.00	(853.91)	(853.91)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	98.41	0.00	(98.41)	(98.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,707.82	0.00	(5,707.82)	(5,707.82)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
717200	Other Professional Services-General	0.00	0.00	0.00	141,679.36	0.00	(141,679.36)	(141,679.36)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	109,134.00	109,134.00	0.00	0.00	0.00	109,134.00	109,134.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	684.48	0.00	(684.48)	(684.48)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
***Total: Supplies**		**221,197.00**	**221,197.00**	**504.41**	**232,040.82**	**0.00**	**(10,843.82)**	**(10,843.82)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
730001	Subcontracts 01	722,566.00	722,566.00	0.00	0.00	0.00	722,566.00	722,566.00
730002	Subcontracts 02	0.00	0.00	9,333.13	349,725.33	0.00	(349,725.33)	(349,725.33)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	165,463.63	2,908.37	(168,372.00)	(168,372.00)
730005	Subcontracts 05	0.00	0.00	0.00	167,416.00	0.00	(167,416.00)	(167,416.00)
730006	Subcontracts 06	0.00	0.00	0.00	111,485.00	0.00	(111,485.00)	(111,485.00)
730007	Subcontracts 07	0.00	0.00	0.00	33,278.00	0.00	(33,278.00)	(33,278.00)
***Total: Contractual**		**754,046.00**	**754,046.00**	**9,333.13**	**827,367.96**	**2,908.37**	**(76,230.33)**	**(76,230.33)**
****Total Direct Cost Expenditures**		**1,305,931.00**	**1,305,931.00**	**34,734.01**	**1,293,853.11**	**2,908.37**	**9,169.52**	**9,169.52**

Grant: 147736 - Hydrologic Service Payments Status: Active Type: Grant
Fund: 147736 - Hydrologic Service Payments FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/05/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ICER1313804	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	169,069.00	169,069.00	6,604.21	153,612.14	0.00	15,456.86	15,456.86
***Total: Indirect Costs**		**169,069.00**	**169,069.00**	**6,604.21**	**153,612.14**	**0.00**	**15,456.86**	**15,456.86**
****Total Indirect Cost Expenditures**		**169,069.00**	**169,069.00**	**6,604.21**	**153,612.14**	**0.00**	**15,456.86**	**15,456.86**
*****Total Expenditures**		**1,475,000.00**	**1,475,000.00**	**41,338.22**	**1,447,465.25**	**2,908.37**	**24,626.38**	**24,626.38**
Revenue								
530000	Federal Programs	0.00	0.00	41,338.22	1,447,465.25	0.00	(1,447,465.25)	(1,447,465.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**41,338.22**	**1,447,465.25**	**0.00**	**(1,447,465.25)**	**(1,447,465.25)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**41,338.22**	**1,447,465.25**	**0.00**	**(1,447,465.25)**	**(1,447,465.25)**

Grant: 147736 - Hydrologic Service Payments Status: Active Type: Grant
Fund: 147736 - Hydrologic Service Payments FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/05/2013	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ICER1313804	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/14/2014	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR1331841	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/13 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/14/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR1331841	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRST - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,498.49	91,681.50	0.00	(91,681.50)	(91,681.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,389.73	0.00	(12,389.73)	(12,389.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	143,717.00	143,717.00	0.00	0.00	0.00	143,717.00	143,717.00
611Q90	Post Doc	144,528.00	144,528.00	5,898.93	139,587.53	0.00	4,940.47	4,940.47
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,692.31	25,692.30	0.00	(25,692.30)	(25,692.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	68,038.73	0.00	(68,038.73)	(68,038.73)
613NZ0	Grad Unallocated Budget (Bud Only)	126,188.00	126,188.00	0.00	0.00	0.00	126,188.00	126,188.00
615F10	PAT	0.00	0.00	8,511.46	129,149.73	0.00	(129,149.73)	(129,149.73)
615NZ0	PAT Unallocated Budget (Bud Only)	316,961.00	316,961.00	0.00	0.00	0.00	316,961.00	316,961.00
617BHO	Operating Staff-Overtime	0.00	0.00	1.61	4,013.79	0.00	(4,013.79)	(4,013.79)
617F10	Operating Staff	0.00	0.00	9,010.99	55,771.81	0.00	(55,771.81)	(55,771.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,480.00	0.00	(6,480.00)	(6,480.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,772.70	0.00	(2,772.70)	(2,772.70)
61SNZ0	Student Labor Unallocated(Bud Only)	32,299.00	32,299.00	0.00	0.00	0.00	32,299.00	32,299.00
***Total: Personnel**		**763,693.00**	**763,693.00**	**37,613.79**	**535,577.82**	**0.00**	**228,115.18**	**228,115.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,192.15	9,945.77	0.00	(9,945.77)	(9,945.77)
65YF10	Full Fringe Benefit Distr Expe	199,021.00	199,021.00	7,412.04	90,863.37	0.00	108,157.63	108,157.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	517.83	0.00	(517.83)	(517.83)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,380.36	25,237.90	0.00	(25,237.90)	(25,237.90)
***Total: Fringe Benefits**		**199,021.00**	**199,021.00**	**9,984.55**	**126,564.87**	**0.00**	**72,456.13**	**72,456.13**
710	Travel	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
710000	In-State Travel	0.00	0.00	0.00	12.84	0.00	(12.84)	(12.84)
710100	Out-of-State Travel	0.00	0.00	0.00	52,850.87	0.00	(52,850.87)	(52,850.87)
710200	Foreign Travel	13,000.00	13,000.00	0.00	13,755.86	0.00	(755.86)	(755.86)
710300	Conference Registration Fees	0.00	0.00	0.00	30,849.04	0.00	(30,849.04)	(30,849.04)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	57,969.95	0.00	(57,969.95)	(57,969.95)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,592.74	0.00	(1,592.74)	(1,592.74)
710D50	Domestic Travel Non-NH	0.00	0.00	4,494.03	21,286.22	0.00	(21,286.22)	(21,286.22)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/14/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR1331841	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRST - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,877.94	0.00	(1,877.94)	(1,877.94)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710F00	Foreign Travel	0.00	0.00	684.92	1,628.37	0.00	(1,628.37)	(1,628.37)
710N00	Nonemployee/Student Travel	0.00	0.00	2,445.02	9,541.92	0.00	(9,541.92)	(9,541.92)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,111.60	0.00	(1,111.60)	(1,111.60)
***Total: Travel**		**225,000.00**	**225,000.00**	**7,623.97**	**194,242.35**	**0.00**	**30,757.65**	**30,757.65**
740000	Cap Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
***Total: Equipment**		**18,000.00**	**18,000.00**	**0.00**	**17,485.00**	**0.00**	**515.00**	**515.00**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	301.60	0.00	(301.60)	(301.60)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	137.15	0.00	(137.15)	(137.15)
711190	Publications cost	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
7112	Research Supplies	293,645.00	293,645.00	0.00	0.00	0.00	293,645.00	293,645.00
711200	Research Supplies	0.00	0.00	4,077.00	225,740.65	0.00	(225,740.65)	(225,740.65)
713000	Printing & Copying-General	0.00	0.00	0.00	710.93	0.00	(710.93)	(710.93)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,348.75	0.00	(3,348.75)	(3,348.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
714000	Postage-General	0.00	0.00	0.00	54.88	0.00	(54.88)	(54.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.03	0.00	(1,143.03)	(1,143.03)
714030	Postage-Express Mail	0.00	0.00	1,120.36	20,688.58	0.00	(20,688.58)	(20,688.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,791.73	0.00	(1,791.73)	(1,791.73)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	875.10	0.00	(875.10)	(875.10)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,896.94	0.00	(3,896.94)	(3,896.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,923.20	0.00	(9,923.20)	(9,923.20)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	1,572.73	0.00	(1,572.73)	(1,572.73)
717200	Other Professional Services-General	40,000.00	40,000.00	19,646.91	162,718.33	14,309.21	(137,027.54)	(137,027.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	122,932.00	122,932.00	0.00	0.00	0.00	122,932.00	122,932.00
718008	Telecom-Internet Services	0.00	0.00	120.70	4,524.88	0.00	(4,524.88)	(4,524.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,245.71	0.00	(1,245.71)	(1,245.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/14/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR1331841	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRST - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	161.82	5,510.57	0.00	(5,510.57)	(5,510.57)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
***Total: Supplies**		**456,577.00**	**456,577.00**	**25,126.79**	**448,848.13**	**14,309.21**	**(6,580.34)**	**(6,580.34)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,503.25	0.00	(23,503.25)	(23,503.25)
***Total: Tuition**		**9,696.00**	**9,696.00**	**0.00**	**31,483.25**	**0.00**	**(21,787.25)**	**(21,787.25)**
722200	Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
7300	Subcontracts	1,314,663.00	1,314,663.00	0.00	0.00	0.00	1,314,663.00	1,314,663.00
730000	Subcontracts	662,557.00	662,557.00	0.00	0.00	0.00	662,557.00	662,557.00
730001	Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002	Subcontracts 02	0.00	0.00	0.00	1,189,585.38	44,598.62	(1,234,184.00)	(1,234,184.00)
730003	Subcontracts 03	0.00	0.00	13,675.70	94,938.95	39,145.75	(134,084.70)	(134,084.70)
730004	Subcontracts 04	0.00	0.00	0.00	204,560.87	20,439.13	(225,000.00)	(225,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	137,873.42	61,843.58	(199,717.00)	(199,717.00)
730006	Subcontracts 06	0.00	0.00	0.00	249,351.93	648.07	(250,000.00)	(250,000.00)
730007	Subcontracts 07	0.00	0.00	7,062.11	239,507.65	90,491.35	(329,999.00)	(329,999.00)
730008	Subcontracts 08	0.00	0.00	0.00	175,741.48	23,610.52	(199,352.00)	(199,352.00)
730009	Subcontracts 09	0.00	0.00	0.00	159,213.27	135,390.73	(294,604.00)	(294,604.00)
730010	Subcontracts 10	0.00	0.00	0.00	197,161.78	2,838.22	(200,000.00)	(200,000.00)
730011	Subcontracts 11	0.00	0.00	0.00	126,490.48	73,093.65	(199,584.13)	(199,584.13)
730012	Subcontracts 12	0.00	0.00	6,327.02	102,005.80	11,501.20	(113,507.00)	(113,507.00)
***Total: Contractual**		**3,139,763.00**	**3,139,763.00**	**27,064.83**	**2,876,431.01**	**503,600.82**	**(240,268.83)**	**(240,268.83)**
760000	Internal Allocations	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
***Total: Other**		**0.00**	**0.00**	**0.00**	**976.32**	**0.00**	**(976.32)**	**(976.32)**

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/14/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR1331841	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRST - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**4,841,750.00**	**4,841,750.00**	**107,413.93**	**4,231,608.75**	**517,910.03**	**92,231.22**	**92,231.22**
760300 F&A Expenditures	880,854.00	880,854.00	38,165.85	751,075.05	0.00	129,778.95	129,778.95
***Total: Indirect Costs**	**880,854.00**	**880,854.00**	**38,165.85**	**751,075.05**	**0.00**	**129,778.95**	**129,778.95**
****Total Indirect Cost Expenditures**	**880,854.00**	**880,854.00**	**38,165.85**	**751,075.05**	**0.00**	**129,778.95**	**129,778.95**
*****Total Expenditures**	**5,722,604.00**	**5,722,604.00**	**145,579.78**	**4,982,683.80**	**517,910.03**	**222,010.17**	**222,010.17**
Revenue							
530000 Federal Programs	0.00	0.00	145,579.78	4,982,683.80	0.00	(4,982,683.80)	(4,982,683.80)
***Total: Sponsored Programs**	**0.00**	**0.00**	**145,579.78**	**4,982,683.80**	**0.00**	**(4,982,683.80)**	**(4,982,683.80)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**145,579.78**	**4,982,683.80**	**0.00**	**(4,982,683.80)**	**(4,982,683.80)**

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/14/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR1331841	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147738 - STEM Inquiry Course Video Status: Active Type: Grant
Fund: 147738 - STEM Inquiry Course Video FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DUE1245730	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
611Q90	Post Doc	61,000.00	61,000.00	0.00	32,406.96	0.00	28,593.04	28,593.04
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,000.08	0.00	(25,000.08)	(25,000.08)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,444.15	0.00	(8,444.15)	(8,444.15)
61SNSH	Student Labor	0.00	0.00	1,178.25	3,634.33	0.00	(3,634.33)	(3,634.33)
***Total: Personnel**		**61,000.00**	**61,000.00**	**1,178.25**	**84,735.56**	**0.00**	**(23,735.56)**	**(23,735.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,904.86	0.00	(2,904.86)	(2,904.86)
65YF10	Full Fringe Benefit Distr Expe	18,772.00	18,772.00	0.00	8,959.04	0.00	9,812.96	9,812.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
***Total: Fringe Benefits**		**18,772.00**	**18,772.00**	**0.00**	**12,886.30**	**0.00**	**5,885.70**	**5,885.70**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,039.98	0.00	(5,039.98)	(5,039.98)
710300	Conference Registration Fees	0.00	0.00	0.00	2,802.10	0.00	(2,802.10)	(2,802.10)
710D50	Domestic Travel Non-NH	0.00	0.00	112.00	1,618.78	0.00	(1,618.78)	(1,618.78)
***Total: Travel**		**4,800.00**	**4,800.00**	**112.00**	**9,460.86**	**0.00**	**(4,660.86)**	**(4,660.86)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	374.78	0.00	(374.78)	(374.78)
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	95.06	2,992.36	0.00	(2,992.36)	(2,992.36)
713000	Printing & Copying-General	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,873.14	0.00	(5,873.14)	(5,873.14)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.36	0.00	(117.36)	(117.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
***Total: Supplies**		**48,987.00**	**48,987.00**	**95.06**	**12,605.64**	**0.00**	**36,381.36**	**36,381.36**
722200	Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 147738 - STEM Inquiry Course Video Status: Active Type: Grant
Fund: 147738 - STEM Inquiry Course Video FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DUE1245730	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**6,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**136,559.00**	**136,559.00**	**1,385.31**	**125,688.36**	**0.00**	**10,870.64**	**10,870.64**
760300	F&A Expenditures	63,440.00	63,440.00	658.02	56,851.82	0.00	6,588.18	6,588.18
***Total: Indirect Costs**		**63,440.00**	**63,440.00**	**658.02**	**56,851.82**	**0.00**	**6,588.18**	**6,588.18**
****Total Indirect Cost Expenditures**		**63,440.00**	**63,440.00**	**658.02**	**56,851.82**	**0.00**	**6,588.18**	**6,588.18**
*****Total Expenditures**		**199,999.00**	**199,999.00**	**2,043.33**	**182,540.18**	**0.00**	**17,458.82**	**17,458.82**
Revenue								
530000	Federal Programs	0.00	0.00	2,043.33	182,540.18	0.00	(182,540.18)	(182,540.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,043.33**	**182,540.18**	**0.00**	**(182,540.18)**	**(182,540.18)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,043.33**	**182,540.18**	**0.00**	**(182,540.18)**	**(182,540.18)**

Grant: 147741 - Development of a Broadband Status: Active Type: Grant
Fund: 147741 - Development of a Broadband FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/17/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1352301	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,150.19	0.00	(32,150.19)	(32,150.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	40,438.00	40,438.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,759.92	0.00	(21,759.92)	(21,759.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,109.38	0.00	(60,109.38)	(60,109.38)
613NZ0	Grad Unallocated Budget (Bud Only)	113,483.00	113,483.00	0.00	0.00	0.00	113,483.00	113,483.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,203.75	0.00	(1,203.75)	(1,203.75)
61SNSH	Student Labor	0.00	0.00	0.00	12,767.00	0.00	(12,767.00)	(12,767.00)
***Total: Personnel**		**153,921.00**	**153,921.00**	**0.00**	**127,990.24**	**0.00**	**25,930.76**	**25,930.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,440.36	0.00	(4,440.36)	(4,440.36)
65YF10	Full Fringe Benefit Distr Expe	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	98.47	0.00	(98.47)	(98.47)
***Total: Fringe Benefits**		**7,125.00**	**7,125.00**	**0.00**	**4,538.83**	**0.00**	**2,586.17**	**2,586.17**
710	Travel	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
710000	In-State Travel	0.00	0.00	0.00	17.12	0.00	(17.12)	(17.12)
710100	Out-of-State Travel	0.00	0.00	1,161.96	22,278.42	0.00	(22,278.42)	(22,278.42)
710200	Foreign Travel	0.00	0.00	0.00	6,284.52	0.00	(6,284.52)	(6,284.52)
710300	Conference Registration Fees	0.00	0.00	565.00	2,060.00	0.00	(2,060.00)	(2,060.00)
***Total: Travel**		**18,300.00**	**18,300.00**	**1,726.96**	**30,640.06**	**0.00**	**(12,340.06)**	**(12,340.06)**
740000	Cap Equipment	282,147.00	282,147.00	0.00	0.00	0.00	282,147.00	282,147.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	237,753.62	635.00	(238,388.62)	(238,388.62)
***Total: Equipment**		**282,147.00**	**282,147.00**	**0.00**	**237,753.62**	**635.00**	**43,758.38**	**43,758.38**
7112	Research Supplies	18,681.00	18,681.00	0.00	0.00	0.00	18,681.00	18,681.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	51.12	8,532.07	0.00	(8,532.07)	(8,532.07)
715000	Non-Cap Equip-General	0.00	0.00	12.98	31,675.87	0.00	(31,675.87)	(31,675.87)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,974.20	0.00	(2,974.20)	(2,974.20)
717200	Other Professional Services-General	0.00	0.00	0.00	2,008.84	0.00	(2,008.84)	(2,008.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,361.14	0.00	(1,361.14)	(1,361.14)

Grant: 147741 - Development of a Broadband Status: Active Type: Grant
Fund: 147741 - Development of a Broadband FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/17/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1352301	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**18,681.00**	**18,681.00**	**64.10**	**47,637.12**	**0.00**	**(28,956.12)**	**(28,956.12)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	46,819.00	46,819.00	0.00	0.00	0.00	46,819.00	46,819.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,516.25	0.00	(34,516.25)	(34,516.25)
***Total: Tuition**		**46,819.00**	**46,819.00**	**0.00**	**42,496.25**	**0.00**	**4,322.75**	**4,322.75**
730001	Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
730002	Subcontracts 02	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
***Total: Contractual**		**61,250.00**	**61,250.00**	**0.00**	**61,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**588,243.00**	**588,243.00**	**1,791.06**	**552,306.12**	**635.00**	**35,301.88**	**35,301.88**
760300	F&A Expenditures	102,542.00	102,542.00	850.76	112,007.93	0.00	(9,465.93)	(9,465.93)
***Total: Indirect Costs**		**102,542.00**	**102,542.00**	**850.76**	**112,007.93**	**0.00**	**(9,465.93)**	**(9,465.93)**
****Total Indirect Cost Expenditures**		**102,542.00**	**102,542.00**	**850.76**	**112,007.93**	**0.00**	**(9,465.93)**	**(9,465.93)**
*****Total Expenditures**		**690,785.00**	**690,785.00**	**2,641.82**	**664,314.05**	**635.00**	**25,835.95**	**25,835.95**
Revenue								
530000	Federal Programs	0.00	0.00	2,641.82	664,314.05	0.00	(664,314.05)	(664,314.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,641.82**	**664,314.05**	**0.00**	**(664,314.05)**	**(664,314.05)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,641.82**	**664,314.05**	**0.00**	**(664,314.05)**	**(664,314.05)**

Grant: 147741 - Development of a Broadband Status: Active Type: Grant
Fund: 147741 - Development of a Broadband FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/17/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1352301	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147741 - Development of a Broadband Status: Active Type: Grant
Fund: 147741 - Development of a Broadband FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/17/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1352301	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,407.00	0.00	(1,407.00)	(1,407.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,407.00**	**0.00**	**(1,407.00)**	**(1,407.00)**
710100	Out-of-State Travel	0.00	0.00	(1,161.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(565.00)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(1,726.96)**	**0.00**	**0.00**	**0.00**	**0.00**
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,726.96)**	**1,407.00**	**0.00**	**(1,407.00)**	**(1,407.00)**
760300	F&A Expenditures	0.00	0.00	(820.31)	668.32	0.00	(668.32)	(668.32)
***Total: Indirect Costs**		**0.00**	**0.00**	**(820.31)**	**668.32**	**0.00**	**(668.32)**	**(668.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(820.31)**	**668.32**	**0.00**	**(668.32)**	**(668.32)**
*****Total Expenditures**		**0.00**	**0.00**	**(2,547.27)**	**2,075.32**	**0.00**	**(2,075.32)**	**(2,075.32)**
Revenue								
530000	Federal Programs	0.00	0.00	(2,547.27)	2,075.32	0.00	(2,075.32)	(2,075.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(2,547.27)**	**2,075.32**	**0.00**	**(2,075.32)**	**(2,075.32)**
*****Total Revenue**		**0.00**	**0.00**	**(2,547.27)**	**2,075.32**	**0.00**	**(2,075.32)**	**(2,075.32)**

Grant: 147741 - Development of a Broadband Status: Active Type: Grant
Fund: 147741 - Development of a Broadband FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/17/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1352301	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147743 - CAREER: RTF Earthquakes Status: Active Type: Grant
Fund: 147743 - CAREER: RTF Eartquakes FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/15/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1352565	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESCI - Earth Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147743 - CAREER: RTF Earthquakes Status: Active Type: Grant
Fund: 147743 - CAREER: RTF Eartquakes FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/15/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1352565	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	9,947.92	0.00	(9,947.92)	(9,947.92)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,247.22	50,980.89	0.00	(50,980.89)	(50,980.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,332.18	0.00	(6,332.18)	(6,332.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,353.00	107,523.00	0.00	0.00	0.00	83,353.00	107,523.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,465.67	0.00	(40,465.67)	(40,465.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	66,027.90	0.00	(66,027.90)	(66,027.90)
613NZ0	Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10	PAT	0.00	0.00	0.00	17,216.50	0.00	(17,216.50)	(17,216.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNWS	College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
***Total: Personnel**		**110,786.00**	**134,956.00**	**5,247.22**	**191,313.06**	**0.00**	**(80,527.06)**	**(56,357.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	440.77	8,225.52	0.00	(8,225.52)	(8,225.52)
65YF10	Full Fringe Benefit Distr Expe	7,958.00	9,964.00	0.00	9,207.44	0.00	(1,249.44)	756.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**7,958.00**	**9,964.00**	**440.77**	**17,432.96**	**0.00**	**(9,474.96)**	**(7,468.96)**
710	Travel	41,533.00	53,683.00	0.00	0.00	0.00	41,533.00	53,683.00
710000	In-State Travel	0.00	0.00	0.00	169.47	0.00	(169.47)	(169.47)
710100	Out-of-State Travel	0.00	0.00	0.00	9,578.22	0.00	(9,578.22)	(9,578.22)
710200	Foreign Travel	0.00	0.00	0.00	3,492.03	0.00	(3,492.03)	(3,492.03)
710300	Conference Registration Fees	0.00	0.00	0.00	3,901.32	0.00	(3,901.32)	(3,901.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	86.80	0.00	(86.80)	(86.80)
***Total: Travel**		**41,533.00**	**53,683.00**	**0.00**	**17,227.84**	**0.00**	**24,305.16**	**36,455.16**
711100	Supplies-General	0.00	0.00	0.00	411.69	0.00	(411.69)	(411.69)
7112	Research Supplies	15,570.00	19,620.00	0.00	0.00	0.00	15,570.00	19,620.00
711200	Research Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
713000	Printing & Copying-General	0.00	0.00	0.00	4,533.58	0.00	(4,533.58)	(4,533.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,969.98	0.00	(2,969.98)	(2,969.98)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 147743 - CAREER: RTF Earthquakes Status: Active Type: Grant
Fund: 147743 - CAREER: RTF Eartquakes FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/15/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1352565	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	367.21	0.00	(367.21)	(367.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	519.92	0.00	(519.92)	(519.92)
***Total: Supplies**		**19,570.00**	**23,620.00**	**0.00**	**10,200.55**	**0.00**	**9,369.45**	**13,419.45**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,410.00	0.00	(7,410.00)	(7,410.00)
721100	Assistantships	38,924.00	49,724.00	0.00	0.00	0.00	38,924.00	49,724.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,195.62	0.00	(8,195.62)	(8,195.62)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total: Tuition**		**38,924.00**	**49,724.00**	**0.00**	**15,715.62**	**0.00**	**23,208.38**	**34,008.38**
722200	Participant Support	22,012.00	27,276.00	0.00	758.71	0.00	21,253.29	26,517.29
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
722210	Participant Sup-Other	0.00	0.00	0.00	396.80	0.00	(396.80)	(396.80)
***Total: Participant Support**		**22,012.00**	**27,276.00**	**0.00**	**3,615.51**	**0.00**	**18,396.49**	**23,660.49**
****Total Direct Cost Expenditures**		**240,783.00**	**299,223.00**	**5,687.99**	**255,505.54**	**0.00**	**(14,722.54)**	**43,717.46**
760300	F&A Expenditures	102,090.00	127,350.00	2,701.80	112,182.69	0.00	(10,092.69)	15,167.31
***Total: Indirect Costs**		**102,090.00**	**127,350.00**	**2,701.80**	**112,182.69**	**0.00**	**(10,092.69)**	**15,167.31**
****Total Indirect Cost Expenditures**		**102,090.00**	**127,350.00**	**2,701.80**	**112,182.69**	**0.00**	**(10,092.69)**	**15,167.31**
*****Total Expenditures**		**342,873.00**	**426,573.00**	**8,389.79**	**367,688.23**	**0.00**	**(24,815.23)**	**58,884.77**
Revenue								
530000	Federal Programs	0.00	0.00	8,389.79	367,688.23	0.00	(367,688.23)	(367,688.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,389.79**	**367,688.23**	**0.00**	**(367,688.23)**	**(367,688.23)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**8,389.79**	**367,688.23**	**0.00**	**(367,688.23)**	**(367,688.23)**

Grant: 147743 - CAREER: RTF Earthquakes Status: Active Type: Grant
Fund: 147933 - CAREER: RTF Earthquakes Supmnt FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1352565	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,315.00	0.00	(12,315.00)	(12,315.00)
***Total: Personnel**		**12,000.00**	**12,000.00**	**0.00**	**12,315.00**	**0.00**	**(315.00)**	**(315.00)**
65YF10	Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	984.81	0.00	(984.81)	(984.81)
***Total: Fringe Benefits**		**990.00**	**990.00**	**0.00**	**984.81**	**0.00**	**5.19**	**5.19**
****Total Direct Cost Expenditures**		**12,990.00**	**12,990.00**	**0.00**	**13,299.81**	**0.00**	**(309.81)**	**(309.81)**
760300	F&A Expenditures	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
***Total: Indirect Costs**		**6,170.00**	**6,170.00**	**0.00**	**6,317.43**	**0.00**	**(147.43)**	**(147.43)**
****Total Indirect Cost Expenditures**		**6,170.00**	**6,170.00**	**0.00**	**6,317.43**	**0.00**	**(147.43)**	**(147.43)**
*****Total Expenditures**		**19,160.00**	**19,160.00**	**0.00**	**19,617.24**	**0.00**	**(457.24)**	**(457.24)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,617.24**	**0.00**	**(19,617.24)**	**(19,617.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,617.24**	**0.00**	**(19,617.24)**	**(19,617.24)**

Grant: 147756 - CAREER: Binuclear Chemistry Status: Active Type: Grant
Fund: 147756 - CAREER: Binuclear Chemistry FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CHE1352437	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,228.46	43,352.72	0.00	(43,352.72)	(43,352.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,874.00	44,874.00	0.00	0.00	0.00	44,874.00	44,874.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,000.01	107,862.05	0.00	(107,862.05)	(107,862.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,184.06	0.00	(49,184.06)	(49,184.06)
613NZ0	Grad Unallocated Budget (Bud Only)	164,087.00	164,087.00	0.00	0.00	0.00	164,087.00	164,087.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,499.85	0.00	(1,499.85)	(1,499.85)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,765.25	0.00	(1,765.25)	(1,765.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
61SNZ0	Student Labor Unallocated(Bud Only)	54,643.00	54,643.00	0.00	0.00	0.00	54,643.00	54,643.00
***Total: Personnel**		**263,604.00**	**263,604.00**	**8,228.47**	**216,733.93**	**0.00**	**46,870.07**	**46,870.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	691.17	12,373.93	0.00	(12,373.93)	(12,373.93)
65YF10	Full Fringe Benefit Distr Expe	8,037.00	8,037.00	0.00	0.00	0.00	8,037.00	8,037.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.10	0.00	(1,022.10)	(1,022.10)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	270.01	0.00	(270.01)	(270.01)
***Total: Fringe Benefits**		**8,037.00**	**8,037.00**	**691.17**	**13,666.04**	**0.00**	**(5,629.04)**	**(5,629.04)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,252.92	0.00	(6,252.92)	(6,252.92)
710300	Conference Registration Fees	0.00	0.00	0.00	2,363.10	0.00	(2,363.10)	(2,363.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,817.91	0.00	(3,817.91)	(3,817.91)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**12,433.93**	**0.00**	**(2,433.93)**	**(2,433.93)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	58,702.32	0.00	(58,702.32)	(58,702.32)
713000	Printing & Copying-General	0.00	0.00	0.00	298.43	0.00	(298.43)	(298.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.55	0.00	(76.55)	(76.55)
715000	Non-Cap Equip-General	0.00	0.00	0.00	541.17	0.00	(541.17)	(541.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,809.97	0.00	(1,809.97)	(1,809.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.30	0.00	(392.30)	(392.30)

Grant: 147756 - CAREER: Binuclear Chemistry Status: Active Type: Grant
Fund: 147756 - CAREER: Binuclear Chemistry FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CHE1352437	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,036.39	0.00	(4,036.39)	(4,036.39)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	792.00	0.00	(792.00)	(792.00)
***Total: Supplies**		**50,000.00**	**50,000.00**	**0.00**	**66,649.13**	**0.00**	**(16,649.13)**	**(16,649.13)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	36,606.00	36,606.00	0.00	0.00	0.00	36,606.00	36,606.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,294.50	0.00	(4,294.50)	(4,294.50)
***Total: Tuition**		**36,606.00**	**36,606.00**	**0.00**	**8,854.50**	**0.00**	**27,751.50**	**27,751.50**
****Total Direct Cost Expenditures**		**368,247.00**	**368,247.00**	**8,919.64**	**318,337.53**	**0.00**	**49,909.47**	**49,909.47**
760300	F&A Expenditures	158,480.00	158,480.00	4,236.84	147,004.40	0.00	11,475.60	11,475.60
***Total: Indirect Costs**		**158,480.00**	**158,480.00**	**4,236.84**	**147,004.40**	**0.00**	**11,475.60**	**11,475.60**
****Total Indirect Cost Expenditures**		**158,480.00**	**158,480.00**	**4,236.84**	**147,004.40**	**0.00**	**11,475.60**	**11,475.60**
*****Total Expenditures**		**526,727.00**	**526,727.00**	**13,156.48**	**465,341.93**	**0.00**	**61,385.07**	**61,385.07**
Revenue								
530000	Federal Programs	0.00	0.00	13,156.48	465,341.93	0.00	(465,341.93)	(465,341.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,156.48**	**465,341.93**	**0.00**	**(465,341.93)**	**(465,341.93)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**13,156.48**	**465,341.93**	**0.00**	**(465,341.93)**	**(465,341.93)**

Grant: 147756 - CAREER: Binuclear Chemistry Status: Active Type: Grant
Fund: 147756 - CAREER: Binuclear Chemistry FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CHE1352437	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDKENY - PI Nan Yi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147758 - Model of Boundary Layer Status: Closing - BSC/Dept Review Type: Grant
Fund: 147758 - Model of Boundary Layer FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET1437851	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/14 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147758 - Model of Boundary Layer Status: Closing - BSC/Dept Review Type: Grant
Fund: 147758 - Model of Boundary Layer FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET1437851	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/14 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,906.29	0.00	(62,906.29)	(62,906.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,639.00	66,639.00	0.00	0.00	0.00	66,639.00	66,639.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,525.70	102,100.48	0.00	(102,100.48)	(102,100.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	66,911.09	0.00	(66,911.09)	(66,911.09)
613NZ0	Grad Unallocated Budget (Bud Only)	149,876.00	149,876.00	0.00	0.00	0.00	149,876.00	149,876.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,796.25	0.00	(1,796.25)	(1,796.25)
***Total: Personnel**		**216,515.00**	**216,515.00**	**4,525.70**	**233,714.11**	**0.00**	**(17,199.11)**	**(17,199.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	380.16	13,471.46	0.00	(13,471.46)	(13,471.46)
65YF10	Full Fringe Benefit Distr Expe	10,607.00	10,607.00	0.00	0.00	0.00	10,607.00	10,607.00
***Total: Fringe Benefits**		**10,607.00**	**10,607.00**	**380.16**	**13,471.46**	**0.00**	**(2,864.46)**	**(2,864.46)**
710	Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710000	In-State Travel	0.00	0.00	0.00	37.42	0.00	(37.42)	(37.42)
710100	Out-of-State Travel	0.00	0.00	0.00	19,824.51	0.00	(19,824.51)	(19,824.51)
710200	Foreign Travel	0.00	0.00	0.00	3,327.01	0.00	(3,327.01)	(3,327.01)
710300	Conference Registration Fees	0.00	0.00	0.00	3,854.00	0.00	(3,854.00)	(3,854.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,608.59	0.00	(1,608.59)	(1,608.59)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,533.90	0.00	(3,533.90)	(3,533.90)
***Total: Travel**		**27,000.00**	**27,000.00**	**0.00**	**32,185.43**	**0.00**	**(5,185.43)**	**(5,185.43)**
7112	Research Supplies	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
711200	Research Supplies	0.00	0.00	0.00	4,941.84	0.00	(4,941.84)	(4,941.84)
713000	Printing & Copying-General	0.00	0.00	0.00	152.08	0.00	(152.08)	(152.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,232.00	0.00	(2,232.00)	(2,232.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
717200	Other Professional Services-General	0.00	0.00	0.00	440.95	0.00	(440.95)	(440.95)
71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00	4,006.50	0.00	(4,006.50)	(4,006.50)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	5,066.00	0.00	(5,066.00)	(5,066.00)
***Total: Supplies**		**20,940.00**	**20,940.00**	**0.00**	**17,012.35**	**0.00**	**3,927.65**	**3,927.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,550.00	0.00	(8,550.00)	(8,550.00)

Grant: 147758 - Model of Boundary Layer Status: Closing - BSC/Dept Review Type: Grant
Fund: 147758 - Model of Boundary Layer FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET1437851	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/14 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	63,675.00	63,675.00	0.00	0.00	0.00	63,675.00	63,675.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,675.50	0.00	(23,675.50)	(23,675.50)
***Total: Tuition**		**63,675.00**	**63,675.00**	**0.00**	**32,225.50**	**0.00**	**31,449.50**	**31,449.50**
****Total Direct Cost Expenditures**		**338,737.00**	**338,737.00**	**4,905.86**	**328,608.85**	**0.00**	**10,128.15**	**10,128.15**
760300	F&A Expenditures	130,654.00	130,654.00	2,330.29	140,782.16	0.00	(10,128.16)	(10,128.16)
***Total: Indirect Costs**		**130,654.00**	**130,654.00**	**2,330.29**	**140,782.16**	**0.00**	**(10,128.16)**	**(10,128.16)**
****Total Indirect Cost Expenditures**		**130,654.00**	**130,654.00**	**2,330.29**	**140,782.16**	**0.00**	**(10,128.16)**	**(10,128.16)**
*****Total Expenditures**		**469,391.00**	**469,391.00**	**7,236.15**	**469,391.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	7,236.15	469,391.01	0.00	(469,391.01)	(469,391.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,236.15**	**469,391.01**	**0.00**	**(469,391.01)**	**(469,391.01)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**7,236.15**	**469,391.01**	**0.00**	**(469,391.01)**	**(469,391.01)**

Grant: 147758 - Model of Boundary Layer Status: Closing - BSC/Dept Review Type: Grant
Fund: 147789 - REU Supplement: Turbulence FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2014	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	CBET1437851	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/15/14 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
61SNSH	Student Labor	0.00	0.00	0.00	4,983.75	0.00	(4,983.75)	(4,983.75)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 147759 - Reactive Intermediates Status: Active Type: Grant
Fund: 147759 - Reactive Intermediates FMGR: Greenberg, Arthur

PI Name:	Greenberg, Arthur		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/03/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CHE1362519	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,041.01	0.00	(26,041.01)	(26,041.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,937.00	28,937.00	0.00	0.00	0.00	28,937.00	28,937.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,500.00	31,928.75	0.00	(31,928.75)	(31,928.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	139,437.40	0.00	(139,437.40)	(139,437.40)
613NZ0	Grad Unallocated Budget (Bud Only)	169,196.00	169,196.00	0.00	0.00	0.00	169,196.00	169,196.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: Personnel**		**216,133.00**	**216,133.00**	**4,500.00**	**206,840.18**	**0.00**	**9,292.82**	**9,292.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	378.00	4,685.58	0.00	(4,685.58)	(4,685.58)
65YF10	Full Fringe Benefit Distr Expe	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	495.56	0.00	(495.56)	(495.56)
***Total: Fringe Benefits**		**8,826.00**	**8,826.00**	**378.00**	**5,181.14**	**0.00**	**3,644.86**	**3,644.86**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	773.72	0.00	(773.72)	(773.72)
710300	Conference Registration Fees	0.00	0.00	0.00	2,359.82	0.00	(2,359.82)	(2,359.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,218.83	0.00	(1,218.83)	(1,218.83)
710D00	Domestic Travel NH	0.00	0.00	0.00	213.31	0.00	(213.31)	(213.31)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	192.93	0.00	(192.93)	(192.93)
***Total: Travel**		**7,500.00**	**7,500.00**	**0.00**	**4,758.61**	**0.00**	**2,741.39**	**2,741.39**
740000	Cap Equipment	28,317.00	28,317.00	0.00	9,348.90	0.00	18,968.10	18,968.10
***Total: Equipment**		**28,317.00**	**28,317.00**	**0.00**	**9,348.90**	**0.00**	**18,968.10**	**18,968.10**
711100	Supplies-General	0.00	0.00	0.00	74.63	0.00	(74.63)	(74.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112	Research Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
711200	Research Supplies	0.00	0.00	248.86	36,307.65	0.00	(36,307.65)	(36,307.65)
713000	Printing & Copying-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.62	0.00	(19.62)	(19.62)

Grant: 147759 - Reactive Intermediates Status: Active Type: Grant
Fund: 147759 - Reactive Intermediates FMGR: Greenberg, Arthur

PI Name:	Greenberg, Arthur		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/03/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CHE1362519	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,893.85	0.00	(3,893.85)	(3,893.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	166.40	0.00	(166.40)	(166.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200	Other Professional Services-General	0.00	0.00	0.00	4,346.20	0.00	(4,346.20)	(4,346.20)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	549.69	8,448.79	0.00	(8,448.79)	(8,448.79)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	206.20	1,251.86	0.00	(1,251.86)	(1,251.86)
***Total: Supplies**		**45,600.00**	**45,600.00**	**1,059.75**	**56,339.35**	**0.00**	**(10,739.35)**	**(10,739.35)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,960.00	0.00	(15,960.00)	(15,960.00)
721100	Assistantships	96,547.00	96,547.00	0.00	0.00	0.00	96,547.00	96,547.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,210.25	0.00	(16,210.25)	(16,210.25)
***Total: Tuition**		**96,547.00**	**96,547.00**	**0.00**	**32,170.25**	**0.00**	**64,376.75**	**64,376.75**
****Total Direct Cost Expenditures**		**402,923.00**	**402,923.00**	**5,937.75**	**314,638.43**	**0.00**	**88,284.57**	**88,284.57**
760300	F&A Expenditures	132,077.00	132,077.00	2,820.43	129,731.62	0.00	2,345.38	2,345.38
***Total: Indirect Costs**		**132,077.00**	**132,077.00**	**2,820.43**	**129,731.62**	**0.00**	**2,345.38**	**2,345.38**
****Total Indirect Cost Expenditures**		**132,077.00**	**132,077.00**	**2,820.43**	**129,731.62**	**0.00**	**2,345.38**	**2,345.38**
*****Total Expenditures**		**535,000.00**	**535,000.00**	**8,758.18**	**444,370.05**	**0.00**	**90,629.95**	**90,629.95**
Revenue								
530000	Federal Programs	0.00	0.00	8,758.18	444,370.05	0.00	(444,370.05)	(444,370.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,758.18**	**444,370.05**	**0.00**	**(444,370.05)**	**(444,370.05)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**8,758.18**	**444,370.05**	**0.00**	**(444,370.05)**	**(444,370.05)**

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147760 - The Living Bridge FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/05/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIP1430260	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	70,746.58	0.00	(70,746.58)	(70,746.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
611Q90	Post Doc	0.00	0.00	1,815.56	2,819.69	0.00	(2,819.69)	(2,819.69)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,529.29	58,731.39	0.00	(58,731.39)	(58,731.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	109,894.67	0.00	(109,894.67)	(109,894.67)
613NZ0	Grad Unallocated Budget (Bud Only)	106,696.00	106,696.00	0.00	0.00	0.00	106,696.00	106,696.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
617F10	Operating Staff	0.00	0.00	1,324.80	14,010.51	0.00	(14,010.51)	(14,010.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
61SNSH	Student Labor	0.00	0.00	0.00	3,402.65	0.00	(3,402.65)	(3,402.65)
***Total: Personnel**		**252,615.00**	**252,615.00**	**6,669.65**	**260,805.54**	**0.00**	**(8,190.54)**	**(8,190.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	296.46	10,561.64	0.00	(10,561.64)	(10,561.64)
65YF10	Full Fringe Benefit Distr Expe	32,793.00	32,793.00	560.40	5,811.37	0.00	26,981.63	26,981.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.19	0.00	(98.19)	(98.19)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	424.84	659.82	0.00	(659.82)	(659.82)
***Total: Fringe Benefits**		**32,793.00**	**32,793.00**	**1,281.70**	**17,131.02**	**0.00**	**15,661.98**	**15,661.98**
710	Travel	75,450.00	75,450.00	0.00	0.00	0.00	75,450.00	75,450.00
710000	In-State Travel	0.00	0.00	0.00	79.70	0.00	(79.70)	(79.70)
710100	Out-of-State Travel	0.00	0.00	0.00	12,760.09	0.00	(12,760.09)	(12,760.09)
710200	Foreign Travel	0.00	0.00	0.00	1,221.63	0.00	(1,221.63)	(1,221.63)
710300	Conference Registration Fees	0.00	0.00	400.00	5,599.52	0.00	(5,599.52)	(5,599.52)
710305	Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29,218.69	0.00	(29,218.69)	(29,218.69)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,230.82	0.00	(1,230.82)	(1,230.82)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	744.13	0.00	(744.13)	(744.13)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	272.19	0.00	(272.19)	(272.19)
***Total: Travel**		**75,450.00**	**75,450.00**	**400.00**	**51,426.77**	**0.00**	**24,023.23**	**24,023.23**
740000	Cap Equipment	136,798.00	136,798.00	0.00	96,219.00	580.00	39,999.00	39,999.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,790.00	153,271.76	10,000.00	(163,271.76)	(163,271.76)

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147760 - The Living Bridge FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/05/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIP1430260	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**136,798.00**	**136,798.00**	**1,790.00**	**249,490.76**	**10,580.00**	**(123,272.76)**	**(123,272.76)**
711100	Supplies-General	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
7112	Research Supplies	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
711200	Research Supplies	0.00	0.00	0.00	3,426.73	0.00	(3,426.73)	(3,426.73)
713000	Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000	Postage-General	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,174.11	0.00	(1,174.11)	(1,174.11)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,695.58	0.00	(9,695.58)	(9,695.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	163.94	0.00	(163.94)	(163.94)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	25,292.77	14.72	(25,307.49)	(25,307.49)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,529.02	0.00	(1,529.02)	(1,529.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	263.78	0.00	(263.78)	(263.78)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	19.80	0.00	(19.80)	(19.80)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	451.19	0.00	(451.19)	(451.19)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	340.83	0.00	(340.83)	(340.83)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,517.64	0.00	(1,517.64)	(1,517.64)
***Total: Supplies**		**55,500.00**	**55,500.00**	**0.00**	**44,656.71**	**14.72**	**10,828.57**	**10,828.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100	Assistantships	60,519.00	60,519.00	0.00	0.00	0.00	60,519.00	60,519.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	44,990.31	0.00	(44,990.31)	(44,990.31)
***Total: Tuition**		**60,519.00**	**60,519.00**	**0.00**	**51,260.31**	**0.00**	**9,258.69**	**9,258.69**
722200	Participant Support	18,000.00	18,000.00	0.00	19,580.00	0.00	(1,580.00)	(1,580.00)
***Total: Participant Support**		**18,000.00**	**18,000.00**	**0.00**	**19,580.00**	**0.00**	**(1,580.00)**	**(1,580.00)**
730001	Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730002	Subcontracts 02	0.00	0.00	0.00	38,000.00	2,000.00	(40,000.00)	(40,000.00)
***Total: Contractual**		**150,000.00**	**150,000.00**	**0.00**	**38,000.00**	**2,000.00**	**110,000.00**	**110,000.00**

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147760 - The Living Bridge FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/05/2014	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIP1430260	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000	Internal Allocations - Charges	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
***Total: Other**		**0.00**	**0.00**	**0.00**	**17.44**	**0.00**	**(17.44)**	**(17.44)**
****Total Direct Cost Expenditures**		**781,675.00**	**781,675.00**	**10,141.35**	**732,368.55**	**12,594.72**	**36,711.73**	**36,711.73**
760300	F&A Expenditures	121,254.00	121,254.00	2,171.35	103,749.94	0.00	17,504.06	17,504.06
***Total: Indirect Costs**		**121,254.00**	**121,254.00**	**2,171.35**	**103,749.94**	**0.00**	**17,504.06**	**17,504.06**
****Total Indirect Cost Expenditures**		**121,254.00**	**121,254.00**	**2,171.35**	**103,749.94**	**0.00**	**17,504.06**	**17,504.06**
*****Total Expenditures**		**902,929.00**	**902,929.00**	**12,312.70**	**836,118.49**	**12,594.72**	**54,215.79**	**54,215.79**
Revenue								
530000	Federal Programs	0.00	0.00	12,312.70	836,118.49	0.00	(836,118.49)	(836,118.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,312.70**	**836,118.49**	**0.00**	**(836,118.49)**	**(836,118.49)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**12,312.70**	**836,118.49**	**0.00**	**(836,118.49)**	**(836,118.49)**

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147807 - REU Living Bridge FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2015	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	IIP1430260	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/14 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722205	Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
722220	Participant Sup-Post Doctoral	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Participant Support**		**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147895 - The Living Bridge: Part. Sup. FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:		
Sponsor ID:	IIP1430260	CFDA #: 47.041	Term Date:		IDC Rate Code:		
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/15/14 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total: Participant Support**	**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147952 - Amendment 009 Supplement FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	IIP1430260	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/14 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	5,000.00	0.00	7,000.00	7,000.00
***Total: Participant Support**	**12,000.00**	**12,000.00**	**0.00**	**5,000.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**5,000.00**	**0.00**	**7,000.00**	**7,000.00**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**5,000.00**	**0.00**	**7,000.00**	**7,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147766 - NSF Fellowship FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.00	0.00	(68,000.00)	(68,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	68,000.00	0.00	0.00	0.00	102,000.00	68,000.00
***Total: Personnel**		**102,000.00**	**68,000.00**	**0.00**	**68,000.00**	**0.00**	**34,000.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	539.40	0.00	(539.40)	(539.40)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**539.40**	**0.00**	**(539.40)**	**(539.40)**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	36,000.00	24,000.00	0.00	0.00	0.00	36,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,919.00	0.00	(16,919.00)	(16,919.00)
***Total: Tuition**		**36,000.00**	**24,000.00**	**0.00**	**20,339.00**	**0.00**	**15,661.00**	**3,661.00**
722200	Participant Support	0.00	0.00	0.00	1,535.15	0.00	(1,535.15)	(1,535.15)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,535.15**	**0.00**	**(1,535.15)**	**(1,535.15)**
****Total Direct Cost Expenditures**		**138,000.00**	**92,000.00**	**0.00**	**91,913.55**	**0.00**	**46,086.45**	**86.45**
*****Total Expenditures**		**138,000.00**	**92,000.00**	**0.00**	**91,913.55**	**0.00**	**46,086.45**	**86.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,913.55	0.00	(91,913.55)	(91,913.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,913.55**	**0.00**	**(91,913.55)**	**(91,913.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,913.55**	**0.00**	**(91,913.55)**	**(91,913.55)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147767 - Amanda Daly NSF Fellow FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.20	0.00	(68,000.20)	(68,000.20)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
***Total: Personnel**		**68,000.00**	**68,000.00**	**0.00**	**68,000.20**	**0.00**	**(0.20)**	**(0.20)**
710	Travel	(3,145.00)	(3,145.00)	0.00	0.00	0.00	(3,145.00)	(3,145.00)
710200	Foreign Travel	5,000.00	5,000.00	0.00	1,397.00	0.00	3,603.00	3,603.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,725.96	0.00	(1,725.96)	(1,725.96)
***Total: Travel**		**1,855.00**	**1,855.00**	**0.00**	**3,122.96**	**0.00**	**(1,267.96)**	**(1,267.96)**
7112	Research Supplies	3,145.00	3,145.00	0.00	0.00	0.00	3,145.00	3,145.00
711200	Research Supplies	0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,537.95	0.00	(2,537.95)	(2,537.95)
***Total: Supplies**		**3,145.00**	**3,145.00**	**0.00**	**5,682.95**	**0.00**	**(2,537.95)**	**(2,537.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,130.75	0.00	(13,130.75)	(13,130.75)
***Total: Tuition**		**24,000.00**	**24,000.00**	**0.00**	**19,970.75**	**0.00**	**4,029.25**	**4,029.25**
****Total Direct Cost Expenditures**		**97,000.00**	**97,000.00**	**0.00**	**96,776.86**	**0.00**	**223.14**	**223.14**
*****Total Expenditures**		**97,000.00**	**97,000.00**	**0.00**	**96,776.86**	**0.00**	**223.14**	**223.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	96,776.86	0.00	(96,776.86)	(96,776.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,776.86**	**0.00**	**(96,776.86)**	**(96,776.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,776.86**	**0.00**	**(96,776.86)**	**(96,776.86)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147768 - Danielle Grogan NSF Fellow FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	60,154.02	0.00	(60,154.02)	(60,154.02)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
***Total: Personnel**		**68,000.00**	**68,000.00**	**0.00**	**60,154.02**	**0.00**	**7,845.98**	**7,845.98**
710100	Out-of-State Travel	0.00	0.00	0.00	917.44	0.00	(917.44)	(917.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,116.94	0.00	(4,116.94)	(4,116.94)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**5,034.38**	**0.00**	**(5,034.38)**	**(5,034.38)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,603.00	0.00	(7,603.00)	(7,603.00)
***Total: Tuition**		**24,000.00**	**24,000.00**	**0.00**	**13,303.00**	**0.00**	**10,697.00**	**10,697.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,008.60	0.00	(5,008.60)	(5,008.60)
***Total: Other**		**0.00**	**0.00**	**0.00**	**5,008.60**	**0.00**	**(5,008.60)**	**(5,008.60)**
****Total Direct Cost Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**83,500.00**	**0.00**	**8,500.00**	**8,500.00**
*****Total Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**83,500.00**	**0.00**	**8,500.00**	**8,500.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,500.00**	**0.00**	**(83,500.00)**	**(83,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,500.00**	**0.00**	**(83,500.00)**	**(83,500.00)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147769 - Patrick MacArthur FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.22	0.00	(68,000.22)	(68,000.22)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
***Total: Personnel**		**68,000.00**	**68,000.00**	**0.00**	**68,000.22**	**0.00**	**(0.22)**	**(0.22)**
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,561.34	0.00	(3,561.34)	(3,561.34)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,156.34**	**0.00**	**(4,156.34)**	**(4,156.34)**
711200	Research Supplies	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**36.42**	**0.00**	**(36.42)**	**(36.42)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,962.50	0.00	(14,962.50)	(14,962.50)
***Total: Tuition**		**24,000.00**	**24,000.00**	**0.00**	**19,522.50**	**0.00**	**4,477.50**	**4,477.50**
****Total Direct Cost Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**91,715.48**	**0.00**	**284.52**	**284.52**
*****Total Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**91,715.48**	**0.00**	**284.52**	**284.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,715.48	0.00	(91,715.48)	(91,715.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,715.48**	**0.00**	**(91,715.48)**	**(91,715.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,715.48**	**0.00**	**(91,715.48)**	**(91,715.48)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147770 - Nicole Jaskiewicz NSF Fellow FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	102,000.43	0.00	(102,000.43)	(102,000.43)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
***Total: Personnel**		**102,000.00**	**102,000.00**	**0.00**	**102,000.43**	**0.00**	**(0.43)**	**(0.43)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,839.75	0.00	(22,839.75)	(22,839.75)
***Total: Tuition**		**36,000.00**	**36,000.00**	**0.00**	**27,399.75**	**0.00**	**8,600.25**	**8,600.25**
****Total Direct Cost Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**129,400.18**	**0.00**	**8,599.82**	**8,599.82**
*****Total Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**129,400.18**	**0.00**	**8,599.82**	**8,599.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,400.18	0.00	(129,400.18)	(129,400.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,400.18**	**0.00**	**(129,400.18)**	**(129,400.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**129,400.18**	**0.00**	**(129,400.18)**	**(129,400.18)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147771 - Andrea Jilling NSF Fellow FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	102,000.43	0.00	(102,000.43)	(102,000.43)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
***Total: Personnel**		**102,000.00**	**102,000.00**	**0.00**	**102,000.43**	**0.00**	**(0.43)**	**(0.43)**
710300	Conference Registration Fees	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,191.00**	**0.00**	**(1,191.00)**	**(1,191.00)**
711200	Research Supplies	0.00	0.00	471.84	471.84	0.00	(471.84)	(471.84)
717200	Other Professional Services-General	0.00	0.00	0.00	1,759.00	0.00	(1,759.00)	(1,759.00)
***Total: Supplies**		**0.00**	**0.00**	**471.84**	**2,230.84**	**0.00**	**(2,230.84)**	**(2,230.84)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,329.00	0.00	(22,329.00)	(22,329.00)
***Total: Tuition**		**36,000.00**	**36,000.00**	**0.00**	**29,169.00**	**0.00**	**6,831.00**	**6,831.00**
****Total Direct Cost Expenditures**		**138,000.00**	**138,000.00**	**471.84**	**134,591.27**	**0.00**	**3,408.73**	**3,408.73**
*****Total Expenditures**		**138,000.00**	**138,000.00**	**471.84**	**134,591.27**	**0.00**	**3,408.73**	**3,408.73**
Revenue								
530000	Federal Programs	0.00	0.00	471.84	134,591.27	0.00	(134,591.27)	(134,591.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**471.84**	**134,591.27**	**0.00**	**(134,591.27)**	**(134,591.27)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**471.84**	**134,591.27**	**0.00**	**(134,591.27)**	**(134,591.27)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147801 - NSF GFRP-Elizabeth Landis FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**
721100 Assistantships	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
***Total: Tuition**	**9,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**9,500.00**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**	**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147802 - NSF GFRP-Lauren Koenig FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
***Total: Personnel**		**68,000.00**	**68,000.00**	**0.00**	**68,000.40**	**0.00**	**(0.40)**	**(0.40)**
711100	Supplies-General	0.00	0.00	0.00	53.66	0.00	(53.66)	(53.66)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,079.94	0.00	(2,079.94)	(2,079.94)
711190	Publications cost	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**4,533.60**	**0.00**	**(4,533.60)**	**(4,533.60)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,478.00	0.00	(8,478.00)	(8,478.00)
***Total: Tuition**		**24,000.00**	**24,000.00**	**0.00**	**13,038.00**	**0.00**	**10,962.00**	**10,962.00**
****Total Direct Cost Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**85,572.00**	**0.00**	**6,428.00**	**6,428.00**
*****Total Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**85,572.00**	**0.00**	**6,428.00**	**6,428.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,572.00	0.00	(85,572.00)	(85,572.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,572.00**	**0.00**	**(85,572.00)**	**(85,572.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,572.00**	**0.00**	**(85,572.00)**	**(85,572.00)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147803 - NSF GFRP Rory Carroll FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
***Total: Personnel**		**102,000.00**	**102,000.00**	**0.00**	**102,000.60**	**0.00**	**(0.60)**	**(0.60)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,743.75	0.00	(19,743.75)	(19,743.75)
***Total: Tuition**		**36,000.00**	**36,000.00**	**0.00**	**26,583.75**	**0.00**	**9,416.25**	**9,416.25**
722200	Participant Support	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,285.00**	**0.00**	**(1,285.00)**	**(1,285.00)**
****Total Direct Cost Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**129,869.35**	**0.00**	**8,130.65**	**8,130.65**
*****Total Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**129,869.35**	**0.00**	**8,130.65**	**8,130.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,869.35	0.00	(129,869.35)	(129,869.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,869.35**	**0.00**	**(129,869.35)**	**(129,869.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**129,869.35**	**0.00**	**(129,869.35)**	**(129,869.35)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147811 - Alexandra Padilla NSF Fellow FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
***Total: Personnel**		**102,000.00**	**102,000.00**	**0.00**	**102,000.60**	**0.00**	**(0.60)**	**(0.60)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,731.50	0.00	(25,731.50)	(25,731.50)
***Total: Tuition**		**36,000.00**	**36,000.00**	**0.00**	**32,571.50**	**0.00**	**3,428.50**	**3,428.50**
****Total Direct Cost Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**134,572.10**	**0.00**	**3,427.90**	**3,427.90**
*****Total Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**134,572.10**	**0.00**	**3,427.90**	**3,427.90**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	134,572.10	0.00	(134,572.10)	(134,572.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**134,572.10**	**0.00**	**(134,572.10)**	**(134,572.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**134,572.10**	**0.00**	**(134,572.10)**	**(134,572.10)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147812 - Mark Anthony NSF GFRP FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	102,000.00	0.00	0.00	0.00	68,000.00	102,000.00
***Total: Personnel**		**68,000.00**	**102,000.00**	**0.00**	**102,000.60**	**0.00**	**(34,000.60)**	**(0.60)**
710200	Foreign Travel	0.00	0.00	0.00	4,884.78	0.00	(4,884.78)	(4,884.78)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,884.78**	**0.00**	**(4,884.78)**	**(4,884.78)**
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,509.00	0.00	(2,509.00)	(2,509.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,509.00**	**0.00**	**(2,509.00)**	**(2,509.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	24,000.00	36,000.00	0.00	0.00	0.00	24,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,666.50	0.00	(21,666.50)	(21,666.50)
***Total: Tuition**		**24,000.00**	**36,000.00**	**0.00**	**28,506.50**	**0.00**	**(4,506.50)**	**7,493.50**
****Total Direct Cost Expenditures**		**92,000.00**	**138,000.00**	**0.00**	**137,900.88**	**0.00**	**(45,900.88)**	**99.12**
*****Total Expenditures**		**92,000.00**	**138,000.00**	**0.00**	**137,900.88**	**0.00**	**(45,900.88)**	**99.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	137,900.88	0.00	(137,900.88)	(137,900.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**137,900.88**	**0.00**	**(137,900.88)**	**(137,900.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**137,900.88**	**0.00**	**(137,900.88)**	**(137,900.88)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147817 - Daniel Savage-NSF GFRP FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	102,000.60	0.00	(102,000.60)	(102,000.60)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
***Total: Personnel**		**102,000.00**	**102,000.00**	**0.00**	**102,000.60**	**0.00**	**(0.60)**	**(0.60)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,160.00	0.00	(29,160.00)	(29,160.00)
***Total: Tuition**		**36,000.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**138,000.60**	**0.00**	**(0.60)**	**(0.60)**
*****Total Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**138,000.60**	**0.00**	**(0.60)**	**(0.60)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,000.60	0.00	(138,000.60)	(138,000.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**138,000.60**	**0.00**	**(138,000.60)**	**(138,000.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**138,000.60**	**0.00**	**(138,000.60)**	**(138,000.60)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147860 - Clarice Perryman NSF Grad Fell FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
***Total: Personnel**		**68,000.00**	**68,000.00**	**0.00**	**68,000.40**	**0.00**	**(0.40)**	**(0.40)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
***Total: Tuition**		**24,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**92,000.40**	**0.00**	**(0.40)**	**(0.40)**
*****Total Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**92,000.40**	**0.00**	**(0.40)**	**(0.40)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	92,000.40	0.00	(92,000.40)	(92,000.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,000.40**	**0.00**	**(92,000.40)**	**(92,000.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,000.40**	**0.00**	**(92,000.40)**	**(92,000.40)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147861 - Emily Kyker-Snowman NSF Grad FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
***Total: Personnel**		**68,000.00**	**68,000.00**	**0.00**	**68,000.40**	**0.00**	**(0.40)**	**(0.40)**
740000	Cap Equipment	0.00	0.00	0.00	6,039.00	0.00	(6,039.00)	(6,039.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**6,039.00**	**0.00**	**(6,039.00)**	**(6,039.00)**
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**119.00**	**0.00**	**(119.00)**	**(119.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,216.50	0.00	(10,216.50)	(10,216.50)
***Total: Tuition**		**24,000.00**	**24,000.00**	**0.00**	**14,776.50**	**0.00**	**9,223.50**	**9,223.50**
****Total Direct Cost Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**88,934.90**	**0.00**	**3,065.10**	**3,065.10**
*****Total Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**88,934.90**	**0.00**	**3,065.10**	**3,065.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	88,934.90	0.00	(88,934.90)	(88,934.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,934.90**	**0.00**	**(88,934.90)**	**(88,934.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,934.90**	**0.00**	**(88,934.90)**	**(88,934.90)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147862 - Lauren Brez NSF Grad Res Fello FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
***Total: Personnel**		**68,000.00**	**68,000.00**	**0.00**	**68,000.40**	**0.00**	**(0.40)**	**(0.40)**
710310	Workshop Registration Fees	0.00	0.00	0.00	1,282.35	0.00	(1,282.35)	(1,282.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,473.82	0.00	(1,473.82)	(1,473.82)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,756.17**	**0.00**	**(2,756.17)**	**(2,756.17)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,736.50	0.00	(12,736.50)	(12,736.50)
***Total: Tuition**		**24,000.00**	**24,000.00**	**0.00**	**17,296.50**	**0.00**	**6,703.50**	**6,703.50**
****Total Direct Cost Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**88,053.07**	**0.00**	**3,946.93**	**3,946.93**
*****Total Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**88,053.07**	**0.00**	**3,946.93**	**3,946.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	88,053.07	0.00	(88,053.07)	(88,053.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,053.07**	**0.00**	**(88,053.07)**	**(88,053.07)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,053.07**	**0.00**	**(88,053.07)**	**(88,053.07)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147863 - Wyatt Shell NSF Grad Res Fello FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	34,000.20	0.00	(34,000.20)	(34,000.20)
613NZ0	Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: Personnel**		**34,000.00**	**34,000.00**	**0.00**	**34,000.20**	**0.00**	**(0.20)**	**(0.20)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
***Total: Tuition**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**46,000.20**	**0.00**	**(0.20)**	**(0.20)**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**46,000.20**	**0.00**	**(0.20)**	**(0.20)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,000.20**	**0.00**	**(46,000.20)**	**(46,000.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,000.20**	**0.00**	**(46,000.20)**	**(46,000.20)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147912 - Excess Funding for GRFP FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: Personnel**	**34,000.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**
721100 Assistantships	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
***Total: Tuition**	**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
****Total Direct Cost Expenditures**	**42,500.00**	**42,500.00**	**0.00**	**0.00**	**0.00**	**42,500.00**	**42,500.00**
*****Total Expenditures**	**42,500.00**	**42,500.00**	**0.00**	**0.00**	**0.00**	**42,500.00**	**42,500.00**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147A06 - GRFP: Alexandria Hidrovo FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/24/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	3,923.10	3,923.10	0.00	(3,923.10)	(3,923.10)
613NZ0	Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: Personnel**		**34,000.00**	**34,000.00**	**3,923.10**	**3,923.10**	**0.00**	**30,076.90**	**30,076.90**
****Total Direct Cost Expenditures**		**34,000.00**	**34,000.00**	**3,923.10**	**3,923.10**	**0.00**	**30,076.90**	**30,076.90**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**3,923.10**	**3,923.10**	**0.00**	**30,076.90**	**30,076.90**
Revenue								
530000	Federal Programs	0.00	0.00	3,923.10	3,923.10	0.00	(3,923.10)	(3,923.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,923.10**	**3,923.10**	**0.00**	**(3,923.10)**	**(3,923.10)**
*****Total Revenue**		**0.00**	**0.00**	**3,923.10**	**3,923.10**	**0.00**	**(3,923.10)**	**(3,923.10)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147A07 - GRFP: Sydney Birch FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/24/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,923.10	3,923.10	0.00	(3,923.10)	(3,923.10)
***Total: Personnel**	**0.00**	**0.00**	**3,923.10**	**3,923.10**	**0.00**	**(3,923.10)**	**(3,923.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**3,923.10**	**3,923.10**	**0.00**	**(3,923.10)**	**(3,923.10)**
*****Total Expenditures**	**0.00**	**0.00**	**3,923.10**	**3,923.10**	**0.00**	**(3,923.10)**	**(3,923.10)**
Revenue							
530000 Federal Programs	0.00	0.00	3,923.10	3,923.10	0.00	(3,923.10)	(3,923.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,923.10**	**3,923.10**	**0.00**	**(3,923.10)**	**(3,923.10)**
*****Total Revenue**	**0.00**	**0.00**	**3,923.10**	**3,923.10**	**0.00**	**(3,923.10)**	**(3,923.10)**

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147A07 - GRFP: Sydney Birch FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/24/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DGE1450271	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: Personnel**	**34,000.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**
****Total Direct Cost Expenditures**	**34,000.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**
*****Total Expenditures**	**34,000.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**

Grant: 147778 - TEAM Scholars Status: Active Type: Grant
Fund: 147778 - TEAM Scholars FMGR: Roberts, Katherine M

PI Name:	Pazicni, Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/10/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1458430	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147778 - TEAM Scholars Status: Active Type: Grant
Fund: 147778 - TEAM Scholars FMGR: Roberts, Katherine M

PI Name:	Pazicni, Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/10/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1458430	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHMG - PI Margaret Greenslade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147778 - TEAM Scholars Status: Active Type: Grant
Fund: 147778 - TEAM Scholars FMGR: Roberts, Katherine M

PI Name:	Pazicni, Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/10/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1458430	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHSP - PI Samuel Pazicni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,224.95	0.00	(28,224.95)	(28,224.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
***Total: Personnel**		**39,387.00**	**39,387.00**	**0.00**	**28,374.95**	**0.00**	**11,012.05**	**11,012.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,306.94	0.00	(2,306.94)	(2,306.94)
65YF10	Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total: Fringe Benefits**		**1,862.00**	**1,862.00**	**0.00**	**2,306.94**	**0.00**	**(444.94)**	**(444.94)**
710	Travel	219.00	219.00	0.00	0.00	0.00	219.00	219.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,028.48	0.00	(2,028.48)	(2,028.48)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	478.28	0.00	(478.28)	(478.28)
710D50	Domestic Travel Non-NH	0.00	0.00	1,171.15	1,171.15	0.00	(1,171.15)	(1,171.15)
***Total: Travel**		**219.00**	**219.00**	**1,171.15**	**4,037.91**	**0.00**	**(3,818.91)**	**(3,818.91)**
7112	Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
711200	Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000	Printing & Copying-General	0.00	0.00	0.00	970.71	0.00	(970.71)	(970.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.26	0.00	(378.26)	(378.26)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	248.00	248.00	0.00	(248.00)	(248.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,939.00	0.00	(2,939.00)	(2,939.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
***Total: Supplies**		**36,681.00**	**36,681.00**	**248.00**	**5,794.47**	**0.00**	**30,886.53**	**30,886.53**
722200	Participant Support	521,000.00	521,000.00	0.00	350,836.00	0.00	170,164.00	170,164.00
***Total: Participant Support**		**521,000.00**	**521,000.00**	**0.00**	**350,836.00**	**0.00**	**170,164.00**	**170,164.00**
****Total Direct Cost Expenditures**		**599,149.00**	**599,149.00**	**1,419.15**	**391,350.27**	**0.00**	**207,798.73**	**207,798.73**
760300	F&A Expenditures	29,854.00	29,854.00	499.54	14,527.17	0.00	15,326.83	15,326.83
***Total: Indirect Costs**		**29,854.00**	**29,854.00**	**499.54**	**14,527.17**	**0.00**	**15,326.83**	**15,326.83**
****Total Indirect Cost Expenditures**		**29,854.00**	**29,854.00**	**499.54**	**14,527.17**	**0.00**	**15,326.83**	**15,326.83**

Grant: 147778 - TEAM Scholars Status: Active Type: Grant
Fund: 147778 - TEAM Scholars FMGR: Roberts, Katherine M

PI Name:	Pazicni, Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/10/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1458430	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**629,003.00**	**629,003.00**	**1,918.69**	**405,877.44**	**0.00**	**223,125.56**	**223,125.56**
Revenue							
530000 Federal Programs	0.00	0.00	1,918.69	405,877.44	0.00	(405,877.44)	(405,877.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,918.69**	**405,877.44**	**0.00**	**(405,877.44)**	**(405,877.44)**
*****Total Revenue**	**0.00**	**0.00**	**1,918.69**	**405,877.44**	**0.00**	**(405,877.44)**	**(405,877.44)**

Grant: 147779 - GOALI: HIP-SWaD Status: Active Type: Grant
Fund: 147779 - GOALI: HIP-SWaD FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1462993	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,908.40	0.00	(23,908.40)	(23,908.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,846.20	41,669.05	0.00	(41,669.05)	(41,669.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,027.22	0.00	(35,027.22)	(35,027.22)
613NZ0	Grad Unallocated Budget (Bud Only)	72,271.00	72,271.00	0.00	0.00	0.00	72,271.00	72,271.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
61SNSH	Student Labor	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
***Total: Personnel**		**133,045.00**	**133,045.00**	**7,846.20**	**128,490.84**	**0.00**	**4,554.16**	**4,554.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	659.10	5,477.41	0.00	(5,477.41)	(5,477.41)
65YF10	Full Fringe Benefit Distr Expe	14,436.00	14,436.00	0.00	6,472.85	0.00	7,963.15	7,963.15
***Total: Fringe Benefits**		**14,436.00**	**14,436.00**	**659.10**	**11,950.26**	**0.00**	**2,485.74**	**2,485.74**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,239.65	0.00	(5,239.65)	(5,239.65)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Travel**		**10,500.00**	**10,500.00**	**0.00**	**5,989.65**	**0.00**	**4,510.35**	**4,510.35**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
7112	Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200	Research Supplies	0.00	0.00	728.72	5,269.93	0.00	(5,269.93)	(5,269.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717200	Other Professional Services-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
***Total: Supplies**		**11,847.00**	**11,847.00**	**728.72**	**6,368.84**	**0.00**	**5,478.16**	**5,478.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,011.50	0.00	(16,011.50)	(16,011.50)
***Total: Tuition**		**29,504.00**	**29,504.00**	**0.00**	**20,571.50**	**0.00**	**8,932.50**	**8,932.50**

Grant: 147779 - GOALI: HIP-SWaD Status: Active Type: Grant
Fund: 147779 - GOALI: HIP-SWaD FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1462993	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	10,000.00	10,000.00	0.00	3,462.00	0.00	6,538.00	6,538.00
***Total: Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**3,462.00**	**0.00**	**6,538.00**	**6,538.00**
****Total Direct Cost Expenditures**		**229,332.00**	**229,332.00**	**9,234.02**	**176,833.09**	**0.00**	**52,498.91**	**52,498.91**
760300	F&A Expenditures	80,668.00	80,668.00	4,386.17	72,579.79	0.00	8,088.21	8,088.21
***Total: Indirect Costs**		**80,668.00**	**80,668.00**	**4,386.17**	**72,579.79**	**0.00**	**8,088.21**	**8,088.21**
****Total Indirect Cost Expenditures**		**80,668.00**	**80,668.00**	**4,386.17**	**72,579.79**	**0.00**	**8,088.21**	**8,088.21**
*****Total Expenditures**		**310,000.00**	**310,000.00**	**13,620.19**	**249,412.88**	**0.00**	**60,587.12**	**60,587.12**
Revenue								
530000	Federal Programs	0.00	0.00	13,620.19	249,412.88	0.00	(249,412.88)	(249,412.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,620.19**	**249,412.88**	**0.00**	**(249,412.88)**	**(249,412.88)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**13,620.19**	**249,412.88**	**0.00**	**(249,412.88)**	**(249,412.88)**

Grant: 147779 - GOALI: HIP-SWaD Status: Active Type: Grant
Fund: 147784 - REU GOALI HIP-SWAD FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2015	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1462993	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/15 - 2/29/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**27.06**	**0.00**	**(27.06)**	**(27.06)**
722200	Participant Support	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	17,956.28	0.00	(17,956.28)	(17,956.28)
***Total: Participant Support**		**21,000.00**	**21,000.00**	**0.00**	**17,956.28**	**0.00**	**3,043.72**	**3,043.72**
****Total Direct Cost Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**17,983.34**	**0.00**	**3,016.66**	**3,016.66**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**17,983.34**	**0.00**	**3,016.66**	**3,016.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,983.34	0.00	(17,983.34)	(17,983.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,983.34**	**0.00**	**(17,983.34)**	**(17,983.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,983.34**	**0.00**	**(17,983.34)**	**(17,983.34)**

Grant: 147783 - Supporting the Multibeam Sonar Status: Active Type: Grant
Fund: 147783 - Supporting the Multibeam Sonar FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1524585	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/15 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147783 - Supporting the Multibeam Sonar Status: Active Type: Grant
Fund: 147783 - Supporting the Multibeam Sonar FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1524585	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/15 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	500.60	0.00	(500.60)	(500.60)
710200	Foreign Travel	0.00	0.00	0.00	447.06	0.00	(447.06)	(447.06)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**947.66**	**0.00**	**(947.66)**	**(947.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**947.66**	**0.00**	**(947.66)**	**(947.66)**
760300	F&A Expenditures	0.00	0.00	0.00	450.13	0.00	(450.13)	(450.13)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**450.13**	**0.00**	**(450.13)**	**(450.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**450.13**	**0.00**	**(450.13)**	**(450.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,397.79**	**0.00**	**(1,397.79)**	**(1,397.79)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,397.79	0.00	(1,397.79)	(1,397.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,397.79**	**0.00**	**(1,397.79)**	**(1,397.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,397.79**	**0.00**	**(1,397.79)**	**(1,397.79)**

Grant: 147783 - Supporting the Multibeam Sonar Status: Active Type: Grant
Fund: 147783 - Supporting the Multibeam Sonar FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1524585	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/15 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,053.36	0.00	(13,053.36)	(13,053.36)
615F10	PAT	0.00	0.00	0.00	61,983.28	0.00	(61,983.28)	(61,983.28)
615NZ0	PAT Unallocated Budget (Bud Only)	119,977.00	119,977.00	0.00	0.00	0.00	119,977.00	119,977.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,153.55	0.00	(1,153.55)	(1,153.55)
***Total: Personnel**		**119,977.00**	**119,977.00**	**0.00**	**76,190.19**	**0.00**	**43,786.81**	**43,786.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.86	0.00	(1,083.86)	(1,083.86)
65YF10	Full Fringe Benefit Distr Expe	46,191.00	46,191.00	0.00	24,698.03	0.00	21,492.97	21,492.97
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
***Total: Fringe Benefits**		**46,191.00**	**46,191.00**	**0.00**	**25,871.87**	**0.00**	**20,319.13**	**20,319.13**
710	Travel	52,909.00	52,909.00	0.00	0.00	0.00	52,909.00	52,909.00
710100	Out-of-State Travel	0.00	0.00	0.00	33,520.09	0.00	(33,520.09)	(33,520.09)
710200	Foreign Travel	0.00	0.00	0.00	14,365.71	0.00	(14,365.71)	(14,365.71)
710300	Conference Registration Fees	0.00	0.00	0.00	3,699.96	0.00	(3,699.96)	(3,699.96)
***Total: Travel**		**52,909.00**	**52,909.00**	**0.00**	**51,585.76**	**0.00**	**1,323.24**	**1,323.24**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
7112	Research Supplies	7,953.00	7,953.00	0.00	0.00	0.00	7,953.00	7,953.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,487.50	0.00	(1,487.50)	(1,487.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,891.39	0.00	(3,891.39)	(3,891.39)
717200	Other Professional Services-General	0.00	0.00	0.00	164,371.28	23,966.00	(188,337.28)	(188,337.28)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	151,193.00	151,193.00	0.00	0.00	0.00	151,193.00	151,193.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	483.18	0.00	(483.18)	(483.18)
***Total: Supplies**		**159,146.00**	**159,146.00**	**0.00**	**170,268.33**	**23,966.00**	**(35,088.33)**	**(35,088.33)**
7300	Subcontracts	66,076.00	66,076.00	0.00	0.00	0.00	66,076.00	66,076.00
730001	Subcontracts 01	137,201.00	137,201.00	0.00	0.00	0.00	137,201.00	137,201.00
730002	Subcontracts 02	0.00	0.00	119,618.46	202,367.45	909.55	(203,277.00)	(203,277.00)
***Total: Contractual**		**203,277.00**	**203,277.00**	**119,618.46**	**202,367.45**	**909.55**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**581,500.00**	**581,500.00**	**119,618.46**	**526,283.60**	**24,875.55**	**30,340.85**	**30,340.85**
760300	F&A Expenditures	193,691.00	193,691.00	0.00	165,735.27	0.00	27,955.73	27,955.73

Grant: 147783 - Supporting the Multibeam Sonar Status: Active Type: Grant
Fund: 147783 - Supporting the Multibeam Sonar FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1524585	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/15 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**193,691.00**	**193,691.00**	**0.00**	**165,735.27**	**0.00**	**27,955.73**	**27,955.73**
****Total Indirect Cost Expenditures**	**193,691.00**	**193,691.00**	**0.00**	**165,735.27**	**0.00**	**27,955.73**	**27,955.73**
*****Total Expenditures**	**775,191.00**	**775,191.00**	**119,618.46**	**692,018.87**	**24,875.55**	**58,296.58**	**58,296.58**
Revenue							
530000 Federal Programs	0.00	0.00	119,618.46	692,018.87	0.00	(692,018.87)	(692,018.87)
***Total: Sponsored Programs**	**0.00**	**0.00**	**119,618.46**	**692,018.87**	**0.00**	**(692,018.87)**	**(692,018.87)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**119,618.46**	**692,018.87**	**0.00**	**(692,018.87)**	**(692,018.87)**

Grant: 147787 - LTREB Soil Warming Status: Active Type: Grant
Fund: 147787 - LTREB Soil Warming FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEB1456610	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	759.87	28,644.40	0.00	(28,644.40)	(28,644.40)
615NZ0	PAT Unallocated Budget (Bud Only)	39,818.00	39,818.00	0.00	0.00	0.00	39,818.00	39,818.00
61CPHX	Part Time Hourly	0.00	0.00	2,430.00	2,430.00	0.00	(2,430.00)	(2,430.00)
***Total: Personnel**		**39,818.00**	**39,818.00**	**3,189.87**	**31,074.40**	**0.00**	**8,743.60**	**8,743.60**
65YF10	Full Fringe Benefit Distr Expe	15,329.00	15,329.00	321.42	11,885.26	0.00	3,443.74	3,443.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	204.13	204.13	0.00	(204.13)	(204.13)
***Total: Fringe Benefits**		**15,329.00**	**15,329.00**	**525.55**	**12,089.39**	**0.00**	**3,239.61**	**3,239.61**
710	Travel	5,685.00	5,685.00	0.00	0.00	0.00	5,685.00	5,685.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,820.27	0.00	(2,820.27)	(2,820.27)
710300	Conference Registration Fees	0.00	0.00	0.00	1,552.50	0.00	(1,552.50)	(1,552.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	972.70	0.00	(972.70)	(972.70)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,258.25	0.00	(2,258.25)	(2,258.25)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
***Total: Travel**		**5,685.00**	**5,685.00**	**0.00**	**8,450.72**	**0.00**	**(2,765.72)**	**(2,765.72)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	5,616.35	0.00	(5,616.35)	(5,616.35)
713000	Printing & Copying-General	0.00	0.00	0.00	247.86	0.00	(247.86)	(247.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	377.51	0.00	(377.51)	(377.51)
714030	Postage-Express Mail	0.00	0.00	0.00	16.31	0.00	(16.31)	(16.31)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	902.79	0.00	(902.79)	(902.79)
717200	Other Professional Services-General	0.00	0.00	0.00	832.80	0.00	(832.80)	(832.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**8,028.62**	**0.00**	**1,971.38**	**1,971.38**
722200	Participant Support	6,550.00	6,550.00	0.00	6,000.00	0.00	550.00	550.00
***Total: Participant Support**		**6,550.00**	**6,550.00**	**0.00**	**6,000.00**	**0.00**	**550.00**	**550.00**
****Total Direct Cost Expenditures**		**77,382.00**	**77,382.00**	**3,715.42**	**65,643.13**	**0.00**	**11,738.87**	**11,738.87**
760300	F&A Expenditures	33,646.00	33,646.00	1,764.81	28,330.30	0.00	5,315.70	5,315.70

Grant: 147787 - LTREB Soil Warming Status: Active Type: Grant
Fund: 147787 - LTREB Soil Warming FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEB1456610	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**33,646.00**	**33,646.00**	**1,764.81**	**28,330.30**	**0.00**	**5,315.70**	**5,315.70**
****Total Indirect Cost Expenditures**	**33,646.00**	**33,646.00**	**1,764.81**	**28,330.30**	**0.00**	**5,315.70**	**5,315.70**
*****Total Expenditures**	**111,028.00**	**111,028.00**	**5,480.23**	**93,973.43**	**0.00**	**17,054.57**	**17,054.57**
Revenue							
530000 Federal Programs	0.00	0.00	5,480.23	93,973.43	0.00	(93,973.43)	(93,973.43)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,480.23**	**93,973.43**	**0.00**	**(93,973.43)**	**(93,973.43)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**5,480.23**	**93,973.43**	**0.00**	**(93,973.43)**	**(93,973.43)**

Grant: 147787 - LTREB Soil Warming Status: Active Type: Grant
Fund: 147842 - REU FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2015	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	DEB1456610	CFDA #: 47.074	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	122.71	0.00	(122.71)	(122.71)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**122.71**	**0.00**	**(122.71)**	**(122.71)**
722200	Participant Support	12,630.00	12,630.00	2,000.00	8,000.00	0.00	4,630.00	4,630.00
***Total: Participant Support**		**12,630.00**	**12,630.00**	**2,000.00**	**8,000.00**	**0.00**	**4,630.00**	**4,630.00**
****Total Direct Cost Expenditures**		**12,630.00**	**12,630.00**	**2,000.00**	**8,122.71**	**0.00**	**4,507.29**	**4,507.29**
*****Total Expenditures**		**12,630.00**	**12,630.00**	**2,000.00**	**8,122.71**	**0.00**	**4,507.29**	**4,507.29**
Revenue								
530000	Federal Programs	0.00	0.00	2,000.00	8,122.71	0.00	(8,122.71)	(8,122.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,000.00**	**8,122.71**	**0.00**	**(8,122.71)**	**(8,122.71)**
*****Total Revenue**		**0.00**	**0.00**	**2,000.00**	**8,122.71**	**0.00**	**(8,122.71)**	**(8,122.71)**

Grant: 147791 - Electro-Chemical Capacitor Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147791 - Electro-Chemical Capacitor FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1511014	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKE00 - Chemical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147791 - Electro-Chemical Capacitor Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147791 - Electro-Chemical Capacitor FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1511014	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,119.89	0.00	(43,119.89)	(43,119.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,656.00	23,656.00	0.00	0.00	0.00	23,656.00	23,656.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	69,846.32	0.00	(69,846.32)	(69,846.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
613NZ0	Grad Unallocated Budget (Bud Only)	80,900.00	80,900.00	0.00	0.00	0.00	80,900.00	80,900.00
61SNSH	Student Labor	0.00	0.00	0.00	4,917.00	0.00	(4,917.00)	(4,917.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**110,556.00**	**110,556.00**	**0.00**	**135,643.23**	**0.00**	**(25,087.23)**	**(25,087.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,236.79	0.00	(9,236.79)	(9,236.79)
65YF10	Full Fringe Benefit Distr Expe	4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
***Total: Fringe Benefits**		**4,705.00**	**4,705.00**	**0.00**	**9,236.79**	**0.00**	**(4,531.79)**	**(4,531.79)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,318.62	0.00	(9,318.62)	(9,318.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,208.00	0.00	(1,208.00)	(1,208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,655.21	0.00	(3,655.21)	(3,655.21)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	952.86	0.00	(952.86)	(952.86)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**15,134.69**	**0.00**	**(12,134.69)**	**(12,134.69)**
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Equipment**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	15,353.19	0.00	(15,353.19)	(15,353.19)
713000	Printing & Copying-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
717200	Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,488.00	0.00	(2,488.00)	(2,488.00)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**19,660.14**	**0.00**	**(14,660.14)**	**(14,660.14)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	59,007.00	59,007.00	0.00	0.00	0.00	59,007.00	59,007.00

Grant: 147791 - Electro-Chemical Capacitor Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147791 - Electro-Chemical Capacitor FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1511014	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
***Total: Tuition**		**59,007.00**	**59,007.00**	**0.00**	**5,440.00**	**0.00**	**53,567.00**	**53,567.00**
****Total Direct Cost Expenditures**		**212,268.00**	**212,268.00**	**0.00**	**185,114.85**	**0.00**	**27,153.15**	**27,153.15**
760300	F&A Expenditures	58,549.00	58,549.00	0.00	85,345.59	0.00	(26,796.59)	(26,796.59)
***Total: Indirect Costs**		**58,549.00**	**58,549.00**	**0.00**	**85,345.59**	**0.00**	**(26,796.59)**	**(26,796.59)**
****Total Indirect Cost Expenditures**		**58,549.00**	**58,549.00**	**0.00**	**85,345.59**	**0.00**	**(26,796.59)**	**(26,796.59)**
*****Total Expenditures**		**270,817.00**	**270,817.00**	**0.00**	**270,460.44**	**0.00**	**356.56**	**356.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,460.44	0.00	(270,460.44)	(270,460.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,460.44**	**0.00**	**(270,460.44)**	**(270,460.44)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,460.44**	**0.00**	**(270,460.44)**	**(270,460.44)**

Grant: 147791 - Electro-Chemical Capacitor Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147791 - Electro-Chemical Capacitor FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1511014	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147793 - Basin Scale Forcing Status: Active Type: Grant
Fund: 147793 - Basin Scale Forcing FMGR: Pringle, James M

PI Name:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/06/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1459609	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,281.27	0.00	(37,281.27)	(37,281.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,528.00	37,528.00	0.00	0.00	0.00	37,528.00	37,528.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,664.65	15,710.70	0.00	(15,710.70)	(15,710.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0	Grad Unallocated Budget (Bud Only)	122,042.00	122,042.00	0.00	0.00	0.00	122,042.00	122,042.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,754.25	0.00	(7,754.25)	(7,754.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,428.75	0.00	(1,428.75)	(1,428.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
***Total: Personnel**		**179,985.00**	**179,985.00**	**6,664.65**	**98,464.11**	**0.00**	**81,520.89**	**81,520.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	559.83	4,382.03	0.00	(4,382.03)	(4,382.03)
65YF10	Full Fringe Benefit Distr Expe	8,220.00	8,220.00	0.00	0.00	0.00	8,220.00	8,220.00
***Total: Fringe Benefits**		**8,220.00**	**8,220.00**	**559.83**	**4,382.03**	**0.00**	**3,837.97**	**3,837.97**
710	Travel	8,748.00	8,748.00	0.00	0.00	0.00	8,748.00	8,748.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,103.07	0.00	(3,103.07)	(3,103.07)
710300	Conference Registration Fees	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
***Total: Travel**		**8,748.00**	**8,748.00**	**0.00**	**5,348.07**	**0.00**	**3,399.93**	**3,399.93**
740000	Cap Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
***Total: Equipment**		**9,000.00**	**9,000.00**	**0.00**	**7,940.00**	**0.00**	**1,060.00**	**1,060.00**
711190	Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112	Research Supplies	13,959.00	13,959.00	0.00	0.00	0.00	13,959.00	13,959.00
711200	Research Supplies	0.00	0.00	0.00	5,301.91	0.00	(5,301.91)	(5,301.91)
713000	Printing & Copying-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	872.06	0.00	(872.06)	(872.06)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**13,959.00**	**13,959.00**	**0.00**	**7,981.97**	**0.00**	**5,977.03**	**5,977.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	49,567.00	49,567.00	0.00	0.00	0.00	49,567.00	49,567.00

Grant: 147793 - Basin Scale Forcing Status: Active Type: Grant
Fund: 147793 - Basin Scale Forcing FMGR: Pringle, James M

PI Name:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/06/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1459609	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,513.00	0.00	(23,513.00)	(23,513.00)
***Total: Tuition**		**49,567.00**	**49,567.00**	**0.00**	**23,513.00**	**0.00**	**26,054.00**	**26,054.00**
****Total Direct Cost Expenditures**		**269,479.00**	**269,479.00**	**7,224.48**	**147,629.18**	**0.00**	**121,849.82**	**121,849.82**
760300	F&A Expenditures	100,184.00	100,184.00	3,431.64	55,183.58	0.00	45,000.42	45,000.42
***Total: Indirect Costs**		**100,184.00**	**100,184.00**	**3,431.64**	**55,183.58**	**0.00**	**45,000.42**	**45,000.42**
****Total Indirect Cost Expenditures**		**100,184.00**	**100,184.00**	**3,431.64**	**55,183.58**	**0.00**	**45,000.42**	**45,000.42**
*****Total Expenditures**		**369,663.00**	**369,663.00**	**10,656.12**	**202,812.76**	**0.00**	**166,850.24**	**166,850.24**
Revenue								
530000	Federal Programs	0.00	0.00	10,656.12	202,812.76	0.00	(202,812.76)	(202,812.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,656.12**	**202,812.76**	**0.00**	**(202,812.76)**	**(202,812.76)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**10,656.12**	**202,812.76**	**0.00**	**(202,812.76)**	**(202,812.76)**

Grant: 147794 - Intermittency Status: Closing - Final Financial Rev Type: Grant
Fund: 147794 - Intermittency FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1500041	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	542.63	28,209.11	0.00	(28,209.11)	(28,209.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,698.00	31,698.00	0.00	0.00	0.00	31,698.00	31,698.00
611Q90	Post Doc	42,169.00	42,169.00	0.00	34,147.77	0.00	8,021.23	8,021.23
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,600.20	0.00	(23,600.20)	(23,600.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,541.39	0.00	(37,541.39)	(37,541.39)
613NZ0	Grad Unallocated Budget (Bud Only)	58,075.00	58,075.00	0.00	0.00	0.00	58,075.00	58,075.00
615F10	PAT	0.00	0.00	0.00	16,469.28	0.00	(16,469.28)	(16,469.28)
61SNWS	College Work Study	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Personnel**		**131,942.00**	**131,942.00**	**542.63**	**140,087.75**	**0.00**	**(8,145.75)**	**(8,145.75)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	45.61	4,216.59	0.00	(4,216.59)	(4,216.59)
65YF10	Full Fringe Benefit Distr Expe	15,192.00	15,192.00	0.00	15,380.83	0.00	(188.83)	(188.83)
***Total: Fringe Benefits**		**15,192.00**	**15,192.00**	**45.61**	**19,597.42**	**0.00**	**(4,405.42)**	**(4,405.42)**
710	Travel	11,454.00	11,454.00	0.00	0.00	0.00	11,454.00	11,454.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,142.66	0.00	(4,142.66)	(4,142.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,111.72	0.00	(3,111.72)	(3,111.72)
***Total: Travel**		**11,454.00**	**11,454.00**	**0.00**	**8,729.38**	**0.00**	**2,724.62**	**2,724.62**
7112	Research Supplies	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,419.10	0.00	(2,419.10)	(2,419.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
***Total: Supplies**		**5,331.00**	**5,331.00**	**0.00**	**2,528.10**	**0.00**	**2,802.90**	**2,802.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	38,217.00	38,217.00	0.00	0.00	0.00	38,217.00	38,217.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
***Total: Tuition**		**38,217.00**	**38,217.00**	**0.00**	**27,568.00**	**0.00**	**10,649.00**	**10,649.00**
****Total Direct Cost Expenditures**		**202,136.00**	**202,136.00**	**588.24**	**198,510.65**	**0.00**	**3,625.35**	**3,625.35**
760300	F&A Expenditures	77,864.00	77,864.00	279.41	81,197.75	0.00	(3,333.75)	(3,333.75)

Grant: 147794 - Intermittency Status: Closing - Final Financial Rev Type: Grant
Fund: 147794 - Intermittency FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1500041	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**77,864.00**	**77,864.00**	**279.41**	**81,197.75**	**0.00**	**(3,333.75)**	**(3,333.75)**
****Total Indirect Cost Expenditures**	**77,864.00**	**77,864.00**	**279.41**	**81,197.75**	**0.00**	**(3,333.75)**	**(3,333.75)**
*****Total Expenditures**	**280,000.00**	**280,000.00**	**867.65**	**279,708.40**	**0.00**	**291.60**	**291.60**
Revenue							
530000 Federal Programs	0.00	0.00	867.65	279,708.40	0.00	(279,708.40)	(279,708.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**867.65**	**279,708.40**	**0.00**	**(279,708.40)**	**(279,708.40)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**867.65**	**279,708.40**	**0.00**	**(279,708.40)**	**(279,708.40)**

Grant: 147796 - Montane Mammal Range Dynamics Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147796 - Montane Mammal Range Dynamics FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1457530	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,969.48	0.00	(19,969.48)	(19,969.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,626.00	26,626.00	0.00	0.00	0.00	26,626.00	26,626.00
611Q90	Post Doc	89,320.00	89,320.00	0.00	79,970.13	0.00	9,349.87	9,349.87
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,319.50	7,819.52	0.00	(7,819.52)	(7,819.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	65,930.03	0.00	(65,930.03)	(65,930.03)
613NZ0	Grad Unallocated Budget (Bud Only)	45,549.00	45,549.00	0.00	0.00	0.00	45,549.00	45,549.00
61SNSH	Student Labor	0.00	0.00	0.00	5,557.50	0.00	(5,557.50)	(5,557.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,660.00	0.00	(2,660.00)	(2,660.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**170,495.00**	**170,495.00**	**3,319.50**	**181,906.66**	**0.00**	**(11,411.66)**	**(11,411.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	278.84	2,268.17	0.00	(2,268.17)	(2,268.17)
65YF10	Full Fringe Benefit Distr Expe	27,847.00	27,847.00	0.00	9,906.91	0.00	17,940.09	17,940.09
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	8,624.74	0.00	(8,624.74)	(8,624.74)
***Total: Fringe Benefits**		**27,847.00**	**27,847.00**	**278.84**	**20,799.82**	**0.00**	**7,047.18**	**7,047.18**
710	Travel	11,752.00	11,752.00	0.00	0.00	0.00	11,752.00	11,752.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,492.32	0.00	(4,492.32)	(4,492.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,138.02	0.00	(1,138.02)	(1,138.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,106.57	0.00	(3,106.57)	(3,106.57)
***Total: Travel**		**11,752.00**	**11,752.00**	**0.00**	**8,736.91**	**0.00**	**3,015.09**	**3,015.09**
711190	Publications cost	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
7112	Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
711200	Research Supplies	0.00	0.00	0.00	247.83	0.00	(247.83)	(247.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
714030	Postage-Express Mail	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	78.46	0.00	(78.46)	(78.46)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,359.34	0.00	(2,359.34)	(2,359.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant: 147796 - Montane Mammal Range Dynamics Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147796 - Montane Mammal Range Dynamics FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1457530	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**6,625.00**	**6,625.00**	**0.00**	**7,792.24**	**0.00**	**(1,167.24)**	**(1,167.24)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,313.75	0.00	(15,313.75)	(15,313.75)
***Total: Tuition**		**35,610.00**	**35,610.00**	**0.00**	**23,293.75**	**0.00**	**12,316.25**	**12,316.25**
7300	Subcontracts	54,695.00	54,695.00	0.00	0.00	0.00	54,695.00	54,695.00
730002	Subcontracts 02	0.00	0.00	0.00	63,299.51	0.00	(63,299.51)	(63,299.51)
***Total: Contractual**		**54,695.00**	**54,695.00**	**0.00**	**63,299.51**	**0.00**	**(8,604.51)**	**(8,604.51)**
****Total Direct Cost Expenditures**		**307,024.00**	**307,024.00**	**3,598.34**	**305,828.89**	**0.00**	**1,195.11**	**1,195.11**
760300	F&A Expenditures	114,817.00	114,817.00	1,709.21	116,012.11	0.00	(1,195.11)	(1,195.11)
***Total: Indirect Costs**		**114,817.00**	**114,817.00**	**1,709.21**	**116,012.11**	**0.00**	**(1,195.11)**	**(1,195.11)**
****Total Indirect Cost Expenditures**		**114,817.00**	**114,817.00**	**1,709.21**	**116,012.11**	**0.00**	**(1,195.11)**	**(1,195.11)**
*****Total Expenditures**		**421,841.00**	**421,841.00**	**5,307.55**	**421,841.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	5,307.55	421,841.00	0.00	(421,841.00)	(421,841.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,307.55**	**421,841.00**	**0.00**	**(421,841.00)**	**(421,841.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**5,307.55**	**421,841.00**	**0.00**	**(421,841.00)**	**(421,841.00)**

Grant: 147797 - Ion and Electron Beams Status: Active Type: Grant
Fund: 147797 - Ion and Electron Beams FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1460190	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,484.07	13,336.11	0.00	(13,336.11)	(13,336.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,160.92	0.00	(7,160.92)	(7,160.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,823.00	64,271.00	0.00	0.00	0.00	75,823.00	64,271.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,400.00	0.00	(9,400.00)	(9,400.00)
613N30	Graduate Research Assistant	0.00	0.00	5,735.40	5,735.40	0.00	(5,735.40)	(5,735.40)
615F10	PAT	0.00	(687.00)	0.00	63,313.33	0.00	(63,313.33)	(64,000.33)
615NZ0	PAT Unallocated Budget (Bud Only)	40,378.00	40,378.00	0.00	0.00	0.00	40,378.00	40,378.00
***Total: Personnel**		**116,201.00**	**103,962.00**	**10,219.47**	**98,945.76**	**0.00**	**17,255.24**	**5,016.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	376.65	1,867.12	0.00	(1,867.12)	(1,867.12)
65YF10	Full Fringe Benefit Distr Expe	40,352.00	41,039.00	0.00	27,187.99	0.00	13,164.01	13,851.01
***Total: Fringe Benefits**		**40,352.00**	**41,039.00**	**376.65**	**29,055.11**	**0.00**	**11,296.89**	**11,983.89**
710	Travel	12,202.00	12,202.00	0.00	0.00	0.00	12,202.00	12,202.00
710000	In-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710100	Out-of-State Travel	0.00	0.00	0.00	11,095.21	0.00	(11,095.21)	(11,095.21)
710200	Foreign Travel	0.00	0.00	0.00	1,227.62	0.00	(1,227.62)	(1,227.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Travel**		**12,202.00**	**12,202.00**	**0.00**	**14,082.83**	**0.00**	**(1,880.83)**	**(1,880.83)**
7112	Research Supplies	4,743.00	4,743.00	0.00	0.00	0.00	4,743.00	4,743.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.45	0.00	(144.45)	(144.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: Supplies**		**4,743.00**	**4,743.00**	**0.00**	**1,453.95**	**0.00**	**3,289.05**	**3,289.05**
7300	Subcontracts	57,751.00	17,040.00	0.00	0.00	0.00	57,751.00	17,040.00
730001	Subcontracts 01	31,461.00	0.00	0.00	0.00	0.00	31,461.00	0.00
730002	Subcontracts 02	0.00	89,212.00	0.00	89,975.67	16,276.33	(106,252.00)	(17,040.00)
***Total: Contractual**		**89,212.00**	**106,252.00**	**0.00**	**89,975.67**	**16,276.33**	**(17,040.00)**	**0.00**
****Total Direct Cost Expenditures**		**262,710.00**	**268,198.00**	**10,596.12**	**233,513.32**	**16,276.33**	**12,920.35**	**18,408.35**
760300	F&A Expenditures	94,290.00	88,802.00	5,033.16	80,055.47	0.00	14,234.53	8,746.53

Grant: 147797 - Ion and Electron Beams Status: Active Type: Grant
Fund: 147797 - Ion and Electron Beams FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1460190	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**94,290.00**	**88,802.00**	**5,033.16**	**80,055.47**	**0.00**	**14,234.53**	**8,746.53**
****Total Indirect Cost Expenditures**	**94,290.00**	**88,802.00**	**5,033.16**	**80,055.47**	**0.00**	**14,234.53**	**8,746.53**
*****Total Expenditures**	**357,000.00**	**357,000.00**	**15,629.28**	**313,568.79**	**16,276.33**	**27,154.88**	**27,154.88**
Revenue							
530000 Federal Programs	0.00	0.00	15,629.28	313,568.79	0.00	(313,568.79)	(313,568.79)
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,629.28**	**313,568.79**	**0.00**	**(313,568.79)**	**(313,568.79)**
*****Total Revenue**	**0.00**	**0.00**	**15,629.28**	**313,568.79**	**0.00**	**(313,568.79)**	**(313,568.79)**

Grant: 147804 - Rock Dove Genomics Status: Closing - BSC/Dept Review Type: Grant
Fund: 147804 - Rock Dove Genomics FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1455960	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,654.39	48,574.97	0.00	(48,574.97)	(48,574.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,247.00	40,247.00	0.00	0.00	0.00	40,247.00	40,247.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,522.85	0.00	(13,522.85)	(13,522.85)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,738.00	0.00	(33,738.00)	(33,738.00)
613NZ0	Grad Unallocated Budget (Bud Only)	55,798.00	55,798.00	0.00	0.00	0.00	55,798.00	55,798.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	612.66	0.00	(612.66)	(612.66)
61SNWS	College Work Study	0.00	0.00	0.00	4,309.25	0.00	(4,309.25)	(4,309.25)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Personnel**		**108,045.00**	**108,045.00**	**3,654.39**	**100,757.73**	**0.00**	**7,287.27**	**7,287.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	306.96	5,070.95	0.00	(5,070.95)	(5,070.95)
65YF10	Full Fringe Benefit Distr Expe	5,457.00	5,457.00	0.00	0.00	0.00	5,457.00	5,457.00
***Total: Fringe Benefits**		**5,457.00**	**5,457.00**	**306.96**	**5,070.95**	**0.00**	**386.05**	**386.05**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,223.85	0.00	(6,223.85)	(6,223.85)
710200	Foreign Travel	0.00	0.00	0.00	1,433.32	0.00	(1,433.32)	(1,433.32)
710300	Conference Registration Fees	0.00	0.00	0.00	2,021.90	0.00	(2,021.90)	(2,021.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,429.59	0.00	(1,429.59)	(1,429.59)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	909.06	0.00	(909.06)	(909.06)
710F00	Foreign Travel	0.00	0.00	0.00	661.68	0.00	(661.68)	(661.68)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**12,679.40**	**0.00**	**(3,679.40)**	**(3,679.40)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	6,571.69	0.00	(1,571.69)	(1,571.69)
***Total: Equipment**		**5,000.00**	**5,000.00**	**0.00**	**6,571.69**	**0.00**	**(1,571.69)**	**(1,571.69)**
711190	Publications cost	0.00	0.00	0.00	5,574.00	0.00	(5,574.00)	(5,574.00)
7112	Research Supplies	190,315.00	190,315.00	0.00	0.00	0.00	190,315.00	190,315.00
711200	Research Supplies	0.00	0.00	0.00	79,286.13	0.00	(79,286.13)	(79,286.13)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714030	Postage-Express Mail	0.00	0.00	0.00	183.87	0.00	(183.87)	(183.87)
717200	Other Professional Services-General	0.00	0.00	0.00	106,432.53	0.00	(106,432.53)	(106,432.53)

Grant: 147804 - Rock Dove Genomics Status: Closing - BSC/Dept Review Type: Grant
Fund: 147804 - Rock Dove Genomics FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1455960	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125	Licenses/Professional Fees	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,210.45	0.00	(6,210.45)	(6,210.45)
***Total: Supplies**		**190,315.00**	**190,315.00**	**0.00**	**202,586.23**	**0.00**	**(12,271.23)**	**(12,271.23)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,180.00	0.00	(4,180.00)	(4,180.00)
721100	Assistantships	22,212.00	22,212.00	0.00	0.00	0.00	22,212.00	22,212.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,250.25	0.00	(4,250.25)	(4,250.25)
***Total: Tuition**		**22,212.00**	**22,212.00**	**0.00**	**8,430.25**	**0.00**	**13,781.75**	**13,781.75**
****Total Direct Cost Expenditures**		**340,029.00**	**340,029.00**	**3,961.35**	**336,096.25**	**0.00**	**3,932.75**	**3,932.75**
760300	F&A Expenditures	148,589.00	148,589.00	1,881.63	152,519.88	0.00	(3,930.88)	(3,930.88)
***Total: Indirect Costs**		**148,589.00**	**148,589.00**	**1,881.63**	**152,519.88**	**0.00**	**(3,930.88)**	**(3,930.88)**
****Total Indirect Cost Expenditures**		**148,589.00**	**148,589.00**	**1,881.63**	**152,519.88**	**0.00**	**(3,930.88)**	**(3,930.88)**
*****Total Expenditures**		**488,618.00**	**488,618.00**	**5,842.98**	**488,616.13**	**0.00**	**1.87**	**1.87**
Revenue								
530000	Federal Programs	0.00	0.00	5,842.98	488,616.13	0.00	(488,616.13)	(488,616.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,842.98**	**488,616.13**	**0.00**	**(488,616.13)**	**(488,616.13)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**5,842.98**	**488,616.13**	**0.00**	**(488,616.13)**	**(488,616.13)**

Grant: 147804 - Rock Dove Genomics Status: Closing - BSC/Dept Review Type: Grant
Fund: 147805 - REU FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2015	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	1455960	CFDA #: 47.074	Term Date:		IDC Rate Code:		Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,366.85	0.00	(3,366.85)	(3,366.85)
710300	Conference Registration Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,522.60	0.00	(7,522.60)	(7,522.60)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	850.00	850.00	0.00	(850.00)	(850.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,629.49	1,629.49	0.00	(1,629.49)	(1,629.49)
710F00	Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Travel**		**0.00**	**0.00**	**2,479.49**	**15,328.94**	**0.00**	**(15,328.94)**	**(15,328.94)**
711100	Supplies-General	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
711200	Research Supplies	0.00	0.00	(254.10)	8,588.56	0.00	(8,588.56)	(8,588.56)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,335.00	0.00	(1,335.00)	(1,335.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	4,674.00	0.00	(4,674.00)	(4,674.00)
***Total: Supplies**		**0.00**	**0.00**	**(254.10)**	**14,608.06**	**0.00**	**(14,608.06)**	**(14,608.06)**
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**(445.00)**	**(445.00)**
722200	Participant Support	36,382.00	36,382.00	0.00	6,000.00	0.00	30,382.00	30,382.00
***Total: Participant Support**		**36,382.00**	**36,382.00**	**0.00**	**6,000.00**	**0.00**	**30,382.00**	**30,382.00**
****Total Direct Cost Expenditures**		**36,382.00**	**36,382.00**	**2,225.39**	**36,382.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**36,382.00**	**36,382.00**	**2,225.39**	**36,382.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	2,225.39	36,382.00	0.00	(36,382.00)	(36,382.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,225.39**	**36,382.00**	**0.00**	**(36,382.00)**	**(36,382.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,225.39**	**36,382.00**	**0.00**	**(36,382.00)**	**(36,382.00)**

Grant: 147804 - Rock Dove Genomics
Fund: 147805 - REU

Status: Closing - BSC/Dept Review
FMGR: MacManes, Matthew D

Type: Grant

PI Name:	MacManes, Matthew D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	1455960	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		

Fund Information

Effective Date:	07/01/2015
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 147806 - In-Situ & Remote Sensing Anal. Status: Closing - BSC/Dept Review Type: Grant
Fund: 147806 - In-Situ & Remote Sensing Anal. FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1433213	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,201.51	0.00	(28,201.51)	(28,201.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,426.00	17,426.00	0.00	0.00	0.00	17,426.00	17,426.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,107.00	9,107.00	0.00	0.00	0.00	9,107.00	9,107.00
***Total: Personnel**		**26,533.00**	**26,533.00**	**0.00**	**28,201.51**	**0.00**	**(1,668.51)**	**(1,668.51)**
65YF10	Full Fringe Benefit Distr Expe	11,808.00	11,808.00	0.00	11,765.29	0.00	42.71	42.71
***Total: Fringe Benefits**		**11,808.00**	**11,808.00**	**0.00**	**11,765.29**	**0.00**	**42.71**	**42.71**
710	Travel	3,138.00	3,138.00	0.00	0.00	0.00	3,138.00	3,138.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,835.16	0.00	(1,835.16)	(1,835.16)
***Total: Travel**		**3,138.00**	**3,138.00**	**0.00**	**1,835.16**	**0.00**	**1,302.84**	**1,302.84**
7112	Research Supplies	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,167.00	0.00	(1,167.00)	(1,167.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: Supplies**		**1,620.00**	**1,620.00**	**0.00**	**1,302.00**	**0.00**	**318.00**	**318.00**
****Total Direct Cost Expenditures**		**43,099.00**	**43,099.00**	**0.00**	**43,103.96**	**0.00**	**(4.96)**	**(4.96)**
760300	F&A Expenditures	20,472.00	20,472.00	0.00	20,474.38	0.00	(2.38)	(2.38)
***Total: Indirect Costs**		**20,472.00**	**20,472.00**	**0.00**	**20,474.38**	**0.00**	**(2.38)**	**(2.38)**
****Total Indirect Cost Expenditures**		**20,472.00**	**20,472.00**	**0.00**	**20,474.38**	**0.00**	**(2.38)**	**(2.38)**
*****Total Expenditures**		**63,571.00**	**63,571.00**	**0.00**	**63,578.34**	**0.00**	**(7.34)**	**(7.34)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,578.34	0.00	(63,578.34)	(63,578.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,578.34**	**0.00**	**(63,578.34)**	**(63,578.34)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,578.34**	**0.00**	**(63,578.34)**	**(63,578.34)**

Grant: 147809 - CME Initiation Status: Closing - BSC/Dept Review Type: Grant
Fund: 147809 - CME Initiation FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1460179	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(69.52)	27,284.42	0.00	(27,284.42)	(27,284.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,426.00	17,426.00	0.00	0.00	0.00	17,426.00	17,426.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,107.00	9,107.00	0.00	0.00	0.00	9,107.00	9,107.00
***Total: Personnel**		**26,533.00**	**26,533.00**	**(69.52)**	**27,284.42**	**0.00**	**(751.42)**	**(751.42)**
65YF10	Full Fringe Benefit Distr Expe	8,172.00	8,172.00	(29.45)	11,476.53	0.00	(3,304.53)	(3,304.53)
***Total: Fringe Benefits**		**8,172.00**	**8,172.00**	**(29.45)**	**11,476.53**	**0.00**	**(3,304.53)**	**(3,304.53)**
710	Travel	2,985.00	2,985.00	0.00	0.00	0.00	2,985.00	2,985.00
710100	Out-of-State Travel	0.00	0.00	0.00	759.17	0.00	(759.17)	(759.17)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: Travel**		**2,985.00**	**2,985.00**	**0.00**	**1,209.17**	**0.00**	**1,775.83**	**1,775.83**
7112	Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
***Total: Supplies**		**2,280.00**	**2,280.00**	**0.00**	**0.00**	**0.00**	**2,280.00**	**2,280.00**
****Total Direct Cost Expenditures**		**39,970.00**	**39,970.00**	**(98.97)**	**39,970.12**	**0.00**	**(0.12)**	**(0.12)**
760300	F&A Expenditures	18,986.00	18,986.00	(47.02)	18,985.82	0.00	0.18	0.18
***Total: Indirect Costs**		**18,986.00**	**18,986.00**	**(47.02)**	**18,985.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**18,986.00**	**18,986.00**	**(47.02)**	**18,985.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**58,956.00**	**58,956.00**	**(145.99)**	**58,955.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	(145.99)	58,955.94	0.00	(58,955.94)	(58,955.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(145.99)**	**58,955.94**	**0.00**	**(58,955.94)**	**(58,955.94)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(145.99)**	**58,955.94**	**0.00**	**(58,955.94)**	**(58,955.94)**

Grant: 147810 - Complex Ejecta & Geo-Effective Status: Active Type: Grant
Fund: 147810 - Complex Ejecta & Geo-Effective FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1435785	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,193.86	0.00	(6,193.86)	(6,193.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	73,295.95	0.00	(73,295.95)	(73,295.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,602.00	131,602.00	0.00	0.00	0.00	131,602.00	131,602.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,395.70	0.00	(7,395.70)	(7,395.70)
613N30	Graduate Research Assistant	0.00	0.00	3,197.69	19,431.69	0.00	(19,431.69)	(19,431.69)
61SNSH	Student Labor	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: Personnel**		**149,602.00**	**149,602.00**	**3,197.69**	**106,578.20**	**0.00**	**43,023.80**	**43,023.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,077.06	0.00	(1,077.06)	(1,077.06)
65YF10	Full Fringe Benefit Distr Expe	51,049.00	51,049.00	0.00	29,809.25	0.00	21,239.75	21,239.75
***Total: Fringe Benefits**		**51,049.00**	**51,049.00**	**0.00**	**30,886.31**	**0.00**	**20,162.69**	**20,162.69**
710	Travel	12,558.00	12,558.00	0.00	0.00	0.00	12,558.00	12,558.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,694.31	0.00	(6,694.31)	(6,694.31)
710200	Foreign Travel	7,998.00	7,998.00	0.00	2,905.16	0.00	5,092.84	5,092.84
710300	Conference Registration Fees	0.00	0.00	465.02	2,643.44	0.00	(2,643.44)	(2,643.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	966.33	0.00	(966.33)	(966.33)
***Total: Travel**		**20,556.00**	**20,556.00**	**465.02**	**13,209.24**	**0.00**	**7,346.76**	**7,346.76**
7112	Research Supplies	6,310.00	6,310.00	0.00	0.00	0.00	6,310.00	6,310.00
711200	Research Supplies	0.00	0.00	0.00	899.99	0.00	(899.99)	(899.99)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,609.00	0.00	(2,609.00)	(2,609.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	227.52	0.00	(227.52)	(227.52)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
***Total: Supplies**		**6,310.00**	**6,310.00**	**0.00**	**4,010.51**	**0.00**	**2,299.49**	**2,299.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,541.38	0.00	(4,541.38)	(4,541.38)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**6,251.38**	**0.00**	**(6,251.38)**	**(6,251.38)**
****Total Direct Cost Expenditures**		**227,517.00**	**227,517.00**	**3,662.71**	**160,935.64**	**0.00**	**66,581.36**	**66,581.36**

Grant: 147810 - Complex Ejecta & Geo-Effective Status: Active Type: Grant
Fund: 147810 - Complex Ejecta & Geo-Effective FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1435785	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	108,070.00	108,070.00	1,739.78	73,475.03	0.00	34,594.97	34,594.97
***Total: Indirect Costs**	**108,070.00**	**108,070.00**	**1,739.78**	**73,475.03**	**0.00**	**34,594.97**	**34,594.97**
****Total Indirect Cost Expenditures**	**108,070.00**	**108,070.00**	**1,739.78**	**73,475.03**	**0.00**	**34,594.97**	**34,594.97**
*****Total Expenditures**	**335,587.00**	**335,587.00**	**5,402.49**	**234,410.67**	**0.00**	**101,176.33**	**101,176.33**
Revenue							
530000 Federal Programs	0.00	0.00	5,402.49	234,410.67	0.00	(234,410.67)	(234,410.67)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,402.49**	**234,410.67**	**0.00**	**(234,410.67)**	**(234,410.67)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**5,402.49**	**234,410.67**	**0.00**	**(234,410.67)**	**(234,410.67)**

Grant: 147813 - GOALI: Impact Welding Status: Active Type: Grant
Fund: 147813 - GOALI: Impact Welding FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1537471	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,075.07	0.00	(10,075.07)	(10,075.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,482.00	10,482.00	0.00	0.00	0.00	10,482.00	10,482.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,923.10	28,173.18	0.00	(28,173.18)	(28,173.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,428.19	0.00	(9,428.19)	(9,428.19)
613NZ0	Grad Unallocated Budget (Bud Only)	41,771.00	41,771.00	0.00	0.00	0.00	41,771.00	41,771.00
61SNSH	Student Labor	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
***Total: Personnel**		**52,253.00**	**52,253.00**	**3,923.10**	**48,786.44**	**0.00**	**3,466.56**	**3,466.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	329.55	3,149.66	0.00	(3,149.66)	(3,149.66)
65YF10	Full Fringe Benefit Distr Expe	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
***Total: Fringe Benefits**		**3,030.00**	**3,030.00**	**329.55**	**3,149.66**	**0.00**	**(119.66)**	**(119.66)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,487.19	0.00	(4,487.19)	(4,487.19)
710200	Foreign Travel	3,200.00	3,200.00	0.00	4,220.02	0.00	(1,020.02)	(1,020.02)
710300	Conference Registration Fees	0.00	0.00	765.00	2,815.00	0.00	(2,815.00)	(2,815.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,207.91	0.00	(2,207.91)	(2,207.91)
710D50	Domestic Travel Non-NH	0.00	0.00	673.62	673.62	0.00	(673.62)	(673.62)
***Total: Travel**		**3,200.00**	**3,200.00**	**1,438.62**	**14,403.74**	**0.00**	**(11,203.74)**	**(11,203.74)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,653.08	0.00	(2,653.08)	(2,653.08)
7112	Research Supplies	8,612.00	8,612.00	0.00	0.00	0.00	8,612.00	8,612.00
711200	Research Supplies	0.00	0.00	70.03	2,544.95	0.00	(2,544.95)	(2,544.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,393.00	0.00	(1,393.00)	(1,393.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
***Total: Supplies**		**8,612.00**	**8,612.00**	**70.03**	**6,748.53**	**0.00**	**1,863.47**	**1,863.47**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	18,883.00	18,883.00	0.00	0.00	0.00	18,883.00	18,883.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,842.75	0.00	(3,842.75)	(3,842.75)
***Total: Tuition**		**18,883.00**	**18,883.00**	**0.00**	**4,982.75**	**0.00**	**13,900.25**	**13,900.25**
722200	Participant Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant: 147813 - GOALI: Impact Welding Status: Active Type: Grant
Fund: 147813 - GOALI: Impact Welding FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1537471	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**90,978.00**	**90,978.00**	**5,761.30**	**83,071.12**	**0.00**	**7,906.88**	**7,906.88**
760300 F&A Expenditures	31,018.00	31,018.00	2,736.64	34,717.02	0.00	(3,699.02)	(3,699.02)
***Total: Indirect Costs**	**31,018.00**	**31,018.00**	**2,736.64**	**34,717.02**	**0.00**	**(3,699.02)**	**(3,699.02)**
****Total Indirect Cost Expenditures**	**31,018.00**	**31,018.00**	**2,736.64**	**34,717.02**	**0.00**	**(3,699.02)**	**(3,699.02)**
*****Total Expenditures**	**121,996.00**	**121,996.00**	**8,497.94**	**117,788.14**	**0.00**	**4,207.86**	**4,207.86**
Revenue							
530000 Federal Programs	0.00	0.00	8,497.94	117,788.14	0.00	(117,788.14)	(117,788.14)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,497.94**	**117,788.14**	**0.00**	**(117,788.14)**	**(117,788.14)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**8,497.94**	**117,788.14**	**0.00**	**(117,788.14)**	**(117,788.14)**

Grant: 147813 - GOALI: Impact Welding Status: Active Type: Grant
Fund: 147946 - GOALI Supplement FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:		
Sponsor ID:	1537471	CFDA #: 47.041	Term Date:		IDC Rate Code:		
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**324.32**	**0.00**	**(324.32)**	**(324.32)**
722200 Participant Support	16,000.00	16,000.00	0.00	6,000.01	0.00	9,999.99	9,999.99
***Total: Participant Support**	**16,000.00**	**16,000.00**	**0.00**	**6,000.01**	**0.00**	**9,999.99**	**9,999.99**
****Total Direct Cost Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**6,324.33**	**0.00**	**9,675.67**	**9,675.67**
*****Total Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**6,324.33**	**0.00**	**9,675.67**	**9,675.67**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,324.33	0.00	(6,324.33)	(6,324.33)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,324.33**	**0.00**	**(6,324.33)**	**(6,324.33)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,324.33**	**0.00**	**(6,324.33)**	**(6,324.33)**

Grant: 147816 - Protein-Protein Interactions Status: Active Type: Grant
Fund: 147816 - Protein-Protein Interactions FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1508595	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/15 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,803.77	0.00	(30,803.77)	(30,803.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,597.00	30,597.00	0.00	0.00	0.00	30,597.00	30,597.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,196.80	0.00	(20,196.80)	(20,196.80)
613N10	Graduate Assistant	0.00	0.00	0.00	684.21	0.00	(684.21)	(684.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	66,206.12	0.00	(66,206.12)	(66,206.12)
613NZ0	Grad Unallocated Budget (Bud Only)	55,598.00	55,598.00	0.00	0.00	0.00	55,598.00	55,598.00
***Total: Personnel**		**86,195.00**	**86,195.00**	**0.00**	**117,890.90**	**0.00**	**(31,695.90)**	**(31,695.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,139.35	0.00	(4,139.35)	(4,139.35)
65YF10	Full Fringe Benefit Distr Expe	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
***Total: Fringe Benefits**		**4,184.00**	**4,184.00**	**0.00**	**4,139.35**	**0.00**	**44.65**	**44.65**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,864.17	0.00	(5,864.17)	(5,864.17)
710300	Conference Registration Fees	0.00	0.00	0.00	2,304.00	0.00	(2,304.00)	(2,304.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,680.37	0.00	(2,680.37)	(2,680.37)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	745.25	0.00	(745.25)	(745.25)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**11,593.79**	**0.00**	**(2,593.79)**	**(2,593.79)**
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
713000	Printing & Copying-General	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,177.99	0.00	(3,177.99)	(3,177.99)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: Supplies**		**23,000.00**	**23,000.00**	**0.00**	**3,924.49**	**0.00**	**19,075.51**	**19,075.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,384.00	0.00	(6,384.00)	(6,384.00)
721100	Assistantships	37,929.00	37,929.00	0.00	0.00	0.00	37,929.00	37,929.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,171.00	0.00	(9,171.00)	(9,171.00)
***Total: Tuition**		**37,929.00**	**37,929.00**	**0.00**	**15,555.00**	**0.00**	**22,374.00**	**22,374.00**
****Total Direct Cost Expenditures**		**160,308.00**	**160,308.00**	**0.00**	**153,103.53**	**0.00**	**7,204.47**	**7,204.47**

Grant: 147816 - Protein-Protein Interactions Status: Active Type: Grant
Fund: 147816 - Protein-Protein Interactions FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1508595	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/15 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	58,131.00	58,131.00	0.00	65,335.47	0.00	(7,204.47)	(7,204.47)
***Total: Indirect Costs**	**58,131.00**	**58,131.00**	**0.00**	**65,335.47**	**0.00**	**(7,204.47)**	**(7,204.47)**
****Total Indirect Cost Expenditures**	**58,131.00**	**58,131.00**	**0.00**	**65,335.47**	**0.00**	**(7,204.47)**	**(7,204.47)**
*****Total Expenditures**	**218,439.00**	**218,439.00**	**0.00**	**218,439.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	218,439.00	0.00	(218,439.00)	(218,439.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**218,439.00**	**0.00**	**(218,439.00)**	**(218,439.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**218,439.00**	**0.00**	**(218,439.00)**	**(218,439.00)**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147821 - RII Track-2 FEC FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/22/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147821 - RII Track-2 FEC FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/22/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,231.77	26,285.77	0.00	(26,285.77)	(26,285.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	224,209.00	28,373.00	0.00	0.00	0.00	224,209.00	28,373.00
611Q90	Post Doc	209,181.00	0.00	0.00	0.00	0.00	209,181.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	405,418.00	0.00	0.00	0.00	0.00	405,418.00	0.00
615F10	PAT	0.00	0.00	981.57	31,188.31	0.00	(31,188.31)	(31,188.31)
615NZ0	PAT Unallocated Budget (Bud Only)	77,533.00	72,838.00	0.00	0.00	0.00	77,533.00	72,838.00
617F10	Operating Staff	0.00	0.00	0.00	5,168.54	0.00	(5,168.54)	(5,168.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,433.00	12,282.00	0.00	0.00	0.00	21,433.00	12,282.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	75.06	0.00	(75.06)	(75.06)
61CPHX	Part Time Hourly	0.00	0.00	9,024.00	89,143.87	0.00	(89,143.87)	(89,143.87)
61SNSH	Student Labor	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	76,979.36	0.00	0.00	0.00	0.00	76,979.36
***Total: Personnel**		**937,774.00**	**190,472.36**	**15,237.34**	**153,134.05**	**0.00**	**784,639.95**	**37,338.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	439.47	2,157.33	0.00	(2,157.33)	(2,157.33)
65YF10	Full Fringe Benefit Distr Expe	134,028.00	39,769.57	415.20	14,877.42	0.00	119,150.58	24,892.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	758.01	7,379.83	0.00	(7,379.83)	(7,379.83)
***Total: Fringe Benefits**		**134,028.00**	**39,769.57**	**1,612.68**	**24,414.58**	**0.00**	**109,613.42**	**15,354.99**
710	Travel	141,574.00	50,632.00	0.00	0.00	0.00	141,574.00	50,632.00
710000	In-State Travel	0.00	0.00	0.00	334.54	0.00	(334.54)	(334.54)
710100	Out-of-State Travel	0.00	0.00	0.00	12,175.25	0.00	(12,175.25)	(12,175.25)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,239.96	0.00	(7,239.96)	(7,239.96)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,384.02	0.00	(1,384.02)	(1,384.02)
710D00	Domestic Travel NH	0.00	0.00	104.40	104.40	0.00	(104.40)	(104.40)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	139.20	423.22	0.00	(423.22)	(423.22)
710D50	Domestic Travel Non-NH	0.00	0.00	191.75	410.05	0.00	(410.05)	(410.05)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	589.10	0.00	(589.10)	(589.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	749.08	0.00	(749.08)	(749.08)

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147821 - RII Track-2 FEC FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/22/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	381.99	0.00	(381.99)	(381.99)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.48	0.00	(950.48)	(950.48)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Travel**		**141,574.00**	**50,632.00**	**435.35**	**25,544.09**	**0.00**	**116,029.91**	**25,087.91**
711100	Supplies-General	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
7112	Research Supplies	175,563.00	124,465.50	0.00	0.00	0.00	175,563.00	124,465.50
711200	Research Supplies	0.00	0.00	0.00	3,185.65	0.00	(3,185.65)	(3,185.65)
713000	Printing & Copying-General	0.00	0.00	62.45	1,819.75	0.00	(1,819.75)	(1,819.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	163.89	0.00	(163.89)	(163.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717000	Consulting-General	223,000.00	133,000.00	0.00	0.00	0.00	223,000.00	133,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	54,360.16	6,662.84	(61,023.00)	(61,023.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	50,000.00	0.00	40,235.00	0.00	(235.00)	9,765.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	43,500.00	6,500.00	(50,000.00)	(50,000.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	60.51	0.00	(60.51)	(60.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,088.66	0.00	(13,088.66)	(13,088.66)
719005	Business Meals-Group or Class Meals	0.00	0.00	1,089.30	2,672.08	0.00	(2,672.08)	(2,672.08)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	383.80	0.00	(383.80)	(383.80)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	1,080.00	3,535.00	0.00	(3,535.00)	(3,535.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,444.75	0.00	(2,444.75)	(2,444.75)
***Total: Supplies**		**438,563.00**	**307,465.50**	**2,231.75**	**176,820.20**	**13,162.84**	**248,579.96**	**117,482.46**
721100	Assistantships	172,797.00	0.00	0.00	0.00	0.00	172,797.00	0.00
***Total: Tuition**		**172,797.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172,797.00**	**0.00**
7300	Subcontracts	1,855,979.00	(1,836,428.00)	0.00	0.00	0.00	1,855,979.00	(1,836,428.00)

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147821 - RII Track-2 FEC FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/22/2015	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000	Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**3,692,407.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,692,407.00**	**0.00**
****Total Direct Cost Expenditures**		**5,517,143.00**	**588,339.43**	**19,517.12**	**379,912.92**	**13,162.84**	**5,124,067.24**	**195,263.67**
760300	F&A Expenditures	688,316.00	193,419.00	6,833.25	133,692.35	0.00	554,623.65	59,726.65
***Total: Indirect Costs**		**688,316.00**	**193,419.00**	**6,833.25**	**133,692.35**	**0.00**	**554,623.65**	**59,726.65**
****Total Indirect Cost Expenditures**		**688,316.00**	**193,419.00**	**6,833.25**	**133,692.35**	**0.00**	**554,623.65**	**59,726.65**
*****Total Expenditures**		**6,205,459.00**	**781,758.43**	**26,350.37**	**513,605.27**	**13,162.84**	**5,678,690.89**	**254,990.32**
Revenue								
530000	Federal Programs	0.00	0.00	26,245.97	513,605.27	0.00	(513,605.27)	(513,605.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**26,245.97**	**513,605.27**	**0.00**	**(513,605.27)**	**(513,605.27)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**26,245.97**	**513,605.27**	**0.00**	**(513,605.27)**	**(513,605.27)**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147825 - Gardner Research FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,231.76	23,668.42	0.00	(23,668.42)	(23,668.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	28,373.00	0.00	0.00	0.00	0.00	28,373.00
611Q90	Post Doc	0.00	185,227.00	0.00	93,930.37	0.00	(93,930.37)	91,296.63
613B90	Graduate Summer Appoint-Research	0.00	0.00	12,960.00	76,574.21	0.00	(76,574.21)	(76,574.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	95,129.58	0.00	(95,129.58)	(95,129.58)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	184,594.63	0.00	0.00	0.00	0.00	184,594.63
615F10	PAT	0.00	0.00	399.99	58,475.23	0.00	(58,475.23)	(58,475.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	26,073.00	0.00	0.00	0.00	0.00	26,073.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61CPHX	Part Time Hourly	0.00	0.00	460.00	3,497.50	0.00	(3,497.50)	(3,497.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,204.50	0.00	(1,204.50)	(1,204.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	713.11	0.00	0.00	0.00	0.00	713.11
***Total: Personnel**		**0.00**	**424,980.74**	**19,051.75**	**366,842.31**	**0.00**	**(366,842.31)**	**58,138.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,528.11	8,608.18	0.00	(8,608.18)	(8,608.18)
65YF10	Full Fringe Benefit Distr Expe	0.00	60,477.00	169.20	35,157.48	0.00	(35,157.48)	25,319.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.64	804.80	0.00	(804.80)	(804.80)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	11,481.76	0.00	(11,481.76)	(11,481.76)
***Total: Fringe Benefits**		**0.00**	**60,477.00**	**1,735.95**	**56,052.22**	**0.00**	**(56,052.22)**	**4,424.78**
710	Travel	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,603.24	0.00	(2,603.24)	(2,603.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,879.80	0.00	(5,879.80)	(5,879.80)
710D00	Domestic Travel NH	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,265.82	0.00	(1,265.82)	(1,265.82)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	4,724.99	0.00	(4,724.99)	(4,724.99)
***Total: Travel**		**0.00**	**18,000.00**	**0.00**	**16,532.77**	**0.00**	**(16,532.77)**	**1,467.23**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147825 - Gardner Research FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	1,949.00	0.00	(1,949.00)	(1,949.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	813.87	0.00	(813.87)	(813.87)
7112	Research Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711200	Research Supplies	0.00	0.00	29.41	3,101.97	0.00	(3,101.97)	(3,101.97)
713000	Printing & Copying-General	0.00	0.00	0.00	192.46	0.00	(192.46)	(192.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,751.98	0.00	(4,751.98)	(4,751.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	496.99	0.00	(496.99)	(496.99)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,399.00	0.00	(2,399.00)	(2,399.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	4.40	94.40	0.00	(94.40)	(94.40)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**9,000.00**	**33.81**	**13,799.67**	**0.00**	**(13,799.67)**	**(4,799.67)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100	Assistantships	0.00	53,422.00	0.00	0.00	0.00	0.00	53,422.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,403.75	0.00	(30,403.75)	(30,403.75)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,991.00	0.00	(1,991.00)	(1,991.00)
***Total: Tuition**		**0.00**	**53,422.00**	**0.00**	**43,794.75**	**0.00**	**(43,794.75)**	**9,627.25**
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**565,879.74**	**20,821.51**	**497,021.72**	**0.00**	**(497,021.72)**	**68,858.02**
760300	F&A Expenditures	0.00	244,631.02	9,890.20	215,282.84	0.00	(215,282.84)	29,348.18
***Total: Indirect Costs**		**0.00**	**244,631.02**	**9,890.20**	**215,282.84**	**0.00**	**(215,282.84)**	**29,348.18**
****Total Indirect Cost Expenditures**		**0.00**	**244,631.02**	**9,890.20**	**215,282.84**	**0.00**	**(215,282.84)**	**29,348.18**
*****Total Expenditures**		**0.00**	**810,510.76**	**30,711.71**	**712,304.56**	**0.00**	**(712,304.56)**	**98,206.20**
Revenue								
530000	Federal Programs	0.00	0.00	30,711.71	712,304.56	0.00	(712,304.56)	(712,304.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**30,711.71**	**712,304.56**	**0.00**	**(712,304.56)**	**(712,304.56)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147825 - Gardner Research FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**30,711.71**	**712,304.56**	**0.00**	**(712,304.56)**	**(712,304.56)**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147825 - Gardner Research FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147825 - Gardner Research FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2016	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,767.00	0.00	0.00	0.00	0.00	13,767.00	0.00
611Q90	Post Doc	76,500.00	0.00	0.00	0.00	0.00	76,500.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,134.00	0.00	0.00	0.00	0.00	46,134.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**136,401.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136,401.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**22,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,025.00**	**0.00**
710	Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: Travel**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
721100	Assistantships	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**26,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,773.00**	**0.00**
****Total Direct Cost Expenditures**		**197,199.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197,199.00**	**0.00**
760300	F&A Expenditures	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
***Total: Indirect Costs**		**80,952.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,952.00**	**0.00**
****Total Indirect Cost Expenditures**		**80,952.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,952.00**	**0.00**
*****Total Expenditures**		**278,151.00**	**0.00**	**0.00**	**0.00**	**0.00**	**278,151.00**	**0.00**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147825 - Gardner Research FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147826 - Ashcraft Research FMGR: Ashcraft, Catherine M

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRCA - PI Catherine Ashcraft

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,398.96	31,069.00	0.00	(31,069.00)	(31,069.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,192.00	35,432.00	0.00	0.00	0.00	17,192.00	35,432.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,787.86	31,134.91	0.00	(31,134.91)	(31,134.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	56,280.01	0.00	(56,280.01)	(56,280.01)
613NZ0	Grad Unallocated Budget (Bud Only)	46,134.00	99,303.41	0.00	0.00	0.00	46,134.00	99,303.41
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
***Total: Personnel**		**63,326.00**	**134,735.41**	**11,186.82**	**120,305.52**	**0.00**	**(56,979.52)**	**14,429.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	939.69	5,082.19	0.00	(5,082.19)	(5,082.19)
65YF10	Full Fringe Benefit Distr Expe	3,263.00	6,124.65	0.00	0.00	0.00	3,263.00	6,124.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
***Total: Fringe Benefits**		**3,263.00**	**6,124.65**	**939.69**	**5,233.39**	**0.00**	**(1,970.39)**	**891.26**
710	Travel	4,000.00	9,000.00	0.00	0.00	0.00	4,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
710100	Out-of-State Travel	0.00	0.00	0.00	3,199.65	0.00	(3,199.65)	(3,199.65)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,459.71	0.00	(1,459.71)	(1,459.71)
710D50	Domestic Travel Non-NH	0.00	0.00	24.00	987.96	0.00	(987.96)	(987.96)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	677.60	0.00	(677.60)	(677.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	714.34	0.00	(714.34)	(714.34)
710F00	Foreign Travel	0.00	0.00	294.78	294.78	0.00	(294.78)	(294.78)
710N00	Nonemployee/Student Travel	0.00	0.00	45.36	2,009.75	0.00	(2,009.75)	(2,009.75)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	(306.59)	471.31	0.00	(471.31)	(471.31)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	473.80	0.00	(473.80)	(473.80)
***Total: Travel**		**4,000.00**	**9,000.00**	**57.55**	**11,478.75**	**0.00**	**(7,478.75)**	**(2,478.75)**
7112	Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	158.98	0.00	(158.98)	(158.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147826 - Ashcraft Research FMGR: Ashcraft, Catherine M

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRCA - PI Catherine Ashcraft

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
***Total: Supplies**		**2,000.00**	**6,000.00**	**60.00**	**332.98**	**0.00**	**1,667.02**	**5,667.02**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	26,773.00	28,393.50	0.00	0.00	0.00	26,773.00	28,393.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,160.50	0.00	(18,160.50)	(18,160.50)
***Total: Tuition**		**26,773.00**	**28,393.50**	**0.00**	**25,000.50**	**0.00**	**1,772.50**	**3,393.00**
****Total Direct Cost Expenditures**		**99,362.00**	**184,253.56**	**12,244.06**	**162,351.14**	**0.00**	**(62,989.14)**	**21,902.42**
760300	F&A Expenditures	34,480.00	74,033.85	5,815.90	65,241.44	0.00	(30,761.44)	8,792.41
***Total: Indirect Costs**		**34,480.00**	**74,033.85**	**5,815.90**	**65,241.44**	**0.00**	**(30,761.44)**	**8,792.41**
****Total Indirect Cost Expenditures**		**34,480.00**	**74,033.85**	**5,815.90**	**65,241.44**	**0.00**	**(30,761.44)**	**8,792.41**
*****Total Expenditures**		**133,842.00**	**258,287.41**	**18,059.96**	**227,592.58**	**0.00**	**(93,750.58)**	**30,694.83**
Revenue								
530000	Federal Programs	0.00	0.00	18,059.96	227,592.58	0.00	(227,592.58)	(227,592.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,059.96**	**227,592.58**	**0.00**	**(227,592.58)**	**(227,592.58)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**18,059.96**	**227,592.58**	**0.00**	**(227,592.58)**	**(227,592.58)**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147827 - A.Lightbody Research FMGR: Lightbody, Anne F

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,578.47	0.00	(19,578.47)	(19,578.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,263.00	35,578.00	0.00	0.00	0.00	17,263.00	35,578.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,426.55	0.00	(11,426.55)	(11,426.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,917.49	0.00	(25,917.49)	(25,917.49)
613NZ0	Grad Unallocated Budget (Bud Only)	46,134.00	79,836.40	0.00	0.00	0.00	46,134.00	79,836.40
615F10	PAT	0.00	0.00	0.00	4,908.18	0.00	(4,908.18)	(4,908.18)
61SNSH	Student Labor	0.00	0.00	0.00	6,243.55	0.00	(6,243.55)	(6,243.55)
***Total: Personnel**		**63,397.00**	**115,414.40**	**0.00**	**68,074.24**	**0.00**	**(4,677.24)**	**47,340.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,482.30	0.00	(2,482.30)	(2,482.30)
65YF10	Full Fringe Benefit Distr Expe	3,268.00	5,669.00	0.00	2,056.53	0.00	1,211.47	3,612.47
***Total: Fringe Benefits**		**3,268.00**	**5,669.00**	**0.00**	**4,538.83**	**0.00**	**(1,270.83)**	**1,130.17**
710	Travel	4,000.00	9,000.00	0.00	0.00	0.00	4,000.00	9,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15.82	0.00	(15.82)	(15.82)
710D50	Domestic Travel Non-NH	0.00	0.00	329.62	329.62	0.00	(329.62)	(329.62)
***Total: Travel**		**4,000.00**	**9,000.00**	**329.62**	**445.44**	**0.00**	**3,554.56**	**8,554.56**
7112	Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	661.84	0.00	(661.84)	(661.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.05	0.00	(28.05)	(28.05)
***Total: Supplies**		**2,000.00**	**6,000.00**	**0.00**	**765.31**	**0.00**	**1,234.69**	**5,234.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	26,773.00	41,218.75	0.00	0.00	0.00	26,773.00	41,218.75
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,109.25	0.00	(17,109.25)	(17,109.25)
***Total: Tuition**		**26,773.00**	**41,218.75**	**0.00**	**20,529.25**	**0.00**	**6,243.75**	**20,689.50**
****Total Direct Cost Expenditures**		**99,438.00**	**177,302.15**	**329.62**	**94,353.07**	**0.00**	**5,084.93**	**82,949.08**
760300	F&A Expenditures	34,516.00	64,640.14	156.57	35,066.28	0.00	(550.28)	29,573.86
***Total: Indirect Costs**		**34,516.00**	**64,640.14**	**156.57**	**35,066.28**	**0.00**	**(550.28)**	**29,573.86**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147827 - A.Lightbody Research FMGR: Lightbody, Anne F

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**34,516.00**	**64,640.14**	**156.57**	**35,066.28**	**0.00**	**(550.28)**	**29,573.86**
*****Total Expenditures**	**133,954.00**	**241,942.29**	**486.19**	**129,419.35**	**0.00**	**4,534.65**	**112,522.94**
Revenue							
530000 Federal Programs	0.00	0.00	486.19	129,419.35	0.00	(129,419.35)	(129,419.35)
***Total: Sponsored Programs**	**0.00**	**0.00**	**486.19**	**129,419.35**	**0.00**	**(129,419.35)**	**(129,419.35)**
*****Total Revenue**	**0.00**	**0.00**	**486.19**	**129,419.35**	**0.00**	**(129,419.35)**	**(129,419.35)**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147827 - A.Lightbody Research FMGR: Lightbody, Anne F

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**9,803.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,803.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
***Total: Fringe Benefits**		**8,646.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,646.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,449.00**	**0.00**
760300	F&A Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
***Total: Indirect Costs**		**8,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,763.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,763.00**	**0.00**
*****Total Expenditures**		**27,212.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,212.00**	**0.00**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147827 - A.Lightbody Research FMGR: Lightbody, Anne F

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMN - Madeleine Mineau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147828 - Mo Research FMGR: Mo, Weiwei

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,881.03	34,638.42	0.00	(34,638.42)	(34,638.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,514.00	40,216.00	0.00	0.00	0.00	19,514.00	40,216.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,480.00	28,470.22	0.00	(28,470.22)	(28,470.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,151.06	0.00	(57,151.06)	(57,151.06)
613NZ0	Grad Unallocated Budget (Bud Only)	46,134.00	104,711.09	0.00	0.00	0.00	46,134.00	104,711.09
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: Personnel**		**65,648.00**	**144,927.09**	**11,361.03**	**120,349.70**	**0.00**	**(54,701.70)**	**24,577.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	954.33	5,147.65	0.00	(5,147.65)	(5,147.65)
65YF10	Full Fringe Benefit Distr Expe	3,459.00	6,938.78	0.00	0.00	0.00	3,459.00	6,938.78
***Total: Fringe Benefits**		**3,459.00**	**6,938.78**	**954.33**	**5,147.65**	**0.00**	**(1,688.65)**	**1,791.13**
710	Travel	4,000.00	9,000.00	0.00	0.00	0.00	4,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	602.41	0.00	(602.41)	(602.41)
710300	Conference Registration Fees	0.00	0.00	0.00	2,947.00	0.00	(2,947.00)	(2,947.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,631.49	0.00	(4,631.49)	(4,631.49)
710D50	Domestic Travel Non-NH	0.00	0.00	1,459.89	3,152.00	0.00	(3,152.00)	(3,152.00)
710N00	Nonemployee/Student Travel	0.00	0.00	822.21	2,069.64	0.00	(2,069.64)	(2,069.64)
***Total: Travel**		**4,000.00**	**9,000.00**	**2,282.10**	**13,402.54**	**0.00**	**(9,402.54)**	**(4,402.54)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
7112	Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	375.29	0.00	(375.29)	(375.29)
713000	Printing & Copying-General	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,918.00	0.00	(2,918.00)	(2,918.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	43.70	208.40	0.00	(208.40)	(208.40)
***Total: Supplies**		**2,000.00**	**6,000.00**	**43.70**	**3,990.39**	**0.00**	**(1,990.39)**	**2,009.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	26,773.00	20,248.25	0.00	0.00	0.00	26,773.00	20,248.25
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,895.25	0.00	(14,895.25)	(14,895.25)
***Total: Tuition**		**26,773.00**	**20,248.25**	**0.00**	**21,735.25**	**0.00**	**5,037.75**	**(1,487.00)**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147828 - Mo Research FMGR: Mo, Weiwei

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**101,880.00**	**187,114.12**	**14,641.16**	**164,625.53**	**0.00**	**(62,745.53)**	**22,488.59**
760300 F&A Expenditures	35,676.00	79,260.99	6,954.55	67,872.83	0.00	(32,196.83)	11,388.16
***Total: Indirect Costs**	**35,676.00**	**79,260.99**	**6,954.55**	**67,872.83**	**0.00**	**(32,196.83)**	**11,388.16**
****Total Indirect Cost Expenditures**	**35,676.00**	**79,260.99**	**6,954.55**	**67,872.83**	**0.00**	**(32,196.83)**	**11,388.16**
*****Total Expenditures**	**137,556.00**	**266,375.11**	**21,595.71**	**232,498.36**	**0.00**	**(94,942.36)**	**33,876.75**
Revenue							
530000 Federal Programs	0.00	0.00	21,595.71	232,498.36	0.00	(232,498.36)	(232,498.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**21,595.71**	**232,498.36**	**0.00**	**(232,498.36)**	**(232,498.36)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**21,595.71**	**232,498.36**	**0.00**	**(232,498.36)**	**(232,498.36)**

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147829 - Subawards FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OIA1539071	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	0.00	1,864,838.00	0.00	0.00	0.00	0.00	1,864,838.00
730000	Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730003	Subcontracts 03	0.00	0.00	0.00	99,710.08	472.92	(100,183.00)	(100,183.00)
730004	Subcontracts 04	0.00	0.00	26,406.95	982,434.36	612,725.64	(1,595,160.00)	(1,595,160.00)
730005	Subcontracts 05	0.00	0.00	0.00	75,854.87	25,867.13	(101,722.00)	(101,722.00)
730006	Subcontracts 06	0.00	0.00	17,512.57	1,452,686.14	356,172.86	(1,808,859.00)	(1,808,859.00)
***Total: Contractual**		**1,836,428.00**	**3,701,266.00**	**43,919.52**	**2,610,685.45**	**995,238.55**	**(1,769,496.00)**	**95,342.00**
****Total Direct Cost Expenditures**		**1,836,428.00**	**3,701,266.00**	**43,919.52**	**2,610,685.45**	**995,238.55**	**(1,769,496.00)**	**95,342.00**
760300	F&A Expenditures	35,200.00	(60,139.00)	0.00	35,200.01	0.00	(0.01)	(95,339.01)
***Total: Indirect Costs**		**35,200.00**	**(60,139.00)**	**0.00**	**35,200.01**	**0.00**	**(0.01)**	**(95,339.01)**
****Total Indirect Cost Expenditures**		**35,200.00**	**(60,139.00)**	**0.00**	**35,200.01**	**0.00**	**(0.01)**	**(95,339.01)**
*****Total Expenditures**		**1,871,628.00**	**3,641,127.00**	**43,919.52**	**2,645,885.46**	**995,238.55**	**(1,769,496.01)**	**2.99**
Revenue								
530000	Federal Programs	0.00	0.00	43,919.52	2,645,885.46	0.00	(2,645,885.46)	(2,645,885.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**43,919.52**	**2,645,885.46**	**0.00**	**(2,645,885.46)**	**(2,645,885.46)**
*****Total Revenue**		**0.00**	**0.00**	**43,919.52**	**2,645,885.46**	**0.00**	**(2,645,885.46)**	**(2,645,885.46)**

Grant: 147823 - Defining Stream Biomes Status: Active Type: Grant
Fund: 147823 - Defining Stream Biomes FMGR: Shattuck, Michelle Daley

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1442444	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,538.54	0.00	(8,538.54)	(8,538.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,205.00	21,205.00	0.00	0.00	0.00	21,205.00	21,205.00
611Q90	Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,692.31	5,479.49	0.00	(5,479.49)	(5,479.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,460.17	0.00	(27,460.17)	(27,460.17)
613NZ0	Grad Unallocated Budget (Bud Only)	37,164.00	37,164.00	0.00	0.00	0.00	37,164.00	37,164.00
615F10	PAT	0.00	0.00	2,306.31	38,096.94	0.00	(38,096.94)	(38,096.94)
615NZ0	PAT Unallocated Budget (Bud Only)	127,518.00	127,518.00	0.00	0.00	0.00	127,518.00	127,518.00
617BHO	Operating Staff-Overtime	0.00	0.00	1.62	500.23	0.00	(500.23)	(500.23)
617F10	Operating Staff	0.00	0.00	4,403.84	50,402.76	0.00	(50,402.76)	(50,402.76)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
***Total: Personnel**		**235,071.00**	**235,071.00**	**10,404.08**	**130,478.13**	**0.00**	**104,592.87**	**104,592.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	310.28	1,190.41	0.00	(1,190.41)	(1,190.41)
65YF10	Full Fringe Benefit Distr Expe	64,023.00	64,023.00	2,838.42	36,724.81	0.00	27,298.19	27,298.19
***Total: Fringe Benefits**		**64,023.00**	**64,023.00**	**3,148.70**	**37,915.22**	**0.00**	**26,107.78**	**26,107.78**
710	Travel	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,252.17	0.00	(2,252.17)	(2,252.17)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,384.65	0.00	(2,384.65)	(2,384.65)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D50	Domestic Travel Non-NH	0.00	0.00	77.06	2,446.14	0.00	(2,446.14)	(2,446.14)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
***Total: Travel**		**25,800.00**	**25,800.00**	**77.06**	**7,453.96**	**0.00**	**18,346.04**	**18,346.04**
740000	Cap Equipment	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	53,584.18	0.00	(53,584.18)	(53,584.18)
***Total: Equipment**		**59,500.00**	**59,500.00**	**0.00**	**53,584.18**	**0.00**	**5,915.82**	**5,915.82**
7112	Research Supplies	37,887.00	37,887.00	0.00	0.00	0.00	37,887.00	37,887.00
711200	Research Supplies	0.00	0.00	145.73	55,831.17	0.00	(55,831.17)	(55,831.17)

Grant: 147823 - Defining Stream Biomes Status: Active Type: Grant
Fund: 147823 - Defining Stream Biomes FMGR: Shattuck, Michelle Daley

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1442444	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
714030	Postage-Express Mail	0.00	0.00	0.00	4,382.09	0.00	(4,382.09)	(4,382.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,550.35	0.00	(1,550.35)	(1,550.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	640.04	0.00	(640.04)	(640.04)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.15	0.00	(1,036.15)	(1,036.15)
718008	Telecom-Internet Services	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	59.80	306.92	0.00	(306.92)	(306.92)
***Total: Supplies**		**37,887.00**	**37,887.00**	**205.53**	**64,073.51**	**0.00**	**(26,186.51)**	**(26,186.51)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,877.75	0.00	(17,877.75)	(17,877.75)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,297.75**	**0.00**	**(21,297.75)**	**(21,297.75)**
****Total Direct Cost Expenditures**		**422,281.00**	**422,281.00**	**13,835.37**	**314,802.75**	**0.00**	**107,478.25**	**107,478.25**
760300	F&A Expenditures	172,321.00	172,321.00	6,571.83	113,962.57	0.00	58,358.43	58,358.43
***Total: Indirect Costs**		**172,321.00**	**172,321.00**	**6,571.83**	**113,962.57**	**0.00**	**58,358.43**	**58,358.43**
****Total Indirect Cost Expenditures**		**172,321.00**	**172,321.00**	**6,571.83**	**113,962.57**	**0.00**	**58,358.43**	**58,358.43**
*****Total Expenditures**		**594,602.00**	**594,602.00**	**20,407.20**	**428,765.32**	**0.00**	**165,836.68**	**165,836.68**
Revenue								
530000	Federal Programs	0.00	0.00	20,407.20	428,765.32	0.00	(428,765.32)	(428,765.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**20,407.20**	**428,765.32**	**0.00**	**(428,765.32)**	**(428,765.32)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**20,407.20**	**428,765.32**	**0.00**	**(428,765.32)**	**(428,765.32)**

Grant: 147832 - Auxetic Chiral Structures Status: Active Type: Grant
Fund: 147832 - Auxetic Chiral Structures FMGR: Li, Yaning

PI Name:	Li, Yaning		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1554468	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,781.06	35,022.89	0.00	(35,022.89)	(35,022.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,507.00	56,507.00	0.00	0.00	0.00	56,507.00	56,507.00
611Q90	Post Doc	0.00	0.00	0.00	11,869.97	0.00	(11,869.97)	(11,869.97)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,700.00	33,634.09	0.00	(33,634.09)	(33,634.09)
613N30	Graduate Research Assistant	0.00	0.00	3,632.42	27,081.62	0.00	(27,081.62)	(27,081.62)
613NZ0	Grad Unallocated Budget (Bud Only)	143,278.00	143,278.00	0.00	0.00	0.00	143,278.00	143,278.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,912.00	6,912.00	0.00	0.00	0.00	6,912.00	6,912.00
***Total: Personnel**		**206,697.00**	**206,697.00**	**9,113.48**	**107,608.57**	**0.00**	**99,088.43**	**99,088.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	460.41	5,595.90	0.00	(5,595.90)	(5,595.90)
65YF10	Full Fringe Benefit Distr Expe	12,154.00	12,154.00	0.00	0.00	0.00	12,154.00	12,154.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,240.51	0.00	(3,240.51)	(3,240.51)
***Total: Fringe Benefits**		**12,154.00**	**12,154.00**	**460.41**	**8,836.41**	**0.00**	**3,317.59**	**3,317.59**
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	767.22	0.00	(767.22)	(767.22)
710200	Foreign Travel	0.00	0.00	0.00	1,389.90	0.00	(1,389.90)	(1,389.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.67	0.00	(1,413.67)	(1,413.67)
***Total: Travel**		**11,500.00**	**11,500.00**	**0.00**	**3,570.79**	**0.00**	**7,929.21**	**7,929.21**
7112	Research Supplies	45,255.00	45,255.00	0.00	0.00	0.00	45,255.00	45,255.00
711200	Research Supplies	0.00	0.00	0.00	1,581.93	0.00	(1,581.93)	(1,581.93)
713000	Printing & Copying-General	0.00	0.00	0.00	3,239.80	0.00	(3,239.80)	(3,239.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total: Supplies**		**45,255.00**	**45,255.00**	**0.00**	**4,853.33**	**0.00**	**40,401.67**	**40,401.67**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100	Assistantships	90,227.00	90,227.00	0.00	0.00	0.00	90,227.00	90,227.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,096.88	0.00	(2,096.88)	(2,096.88)
***Total: Tuition**		**90,227.00**	**90,227.00**	**0.00**	**4,946.88**	**0.00**	**85,280.12**	**85,280.12**
722200	Participant Support	3,255.00	3,255.00	0.00	0.00	0.00	3,255.00	3,255.00

Grant: 147832 - Auxetic Chiral Structures Status: Active Type: Grant
Fund: 147832 - Auxetic Chiral Structures FMGR: Li, Yaning

PI Name:	Li, Yaning		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1554468	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Participant Support**	**3,255.00**	**3,255.00**	**0.00**	**0.00**	**0.00**	**3,255.00**	**3,255.00**
****Total Direct Cost Expenditures**	**369,088.00**	**369,088.00**	**9,573.89**	**129,815.98**	**0.00**	**239,272.02**	**239,272.02**
760300 F&A Expenditures	130,912.00	130,912.00	4,547.55	59,312.87	0.00	71,599.13	71,599.13
***Total: Indirect Costs**	**130,912.00**	**130,912.00**	**4,547.55**	**59,312.87**	**0.00**	**71,599.13**	**71,599.13**
****Total Indirect Cost Expenditures**	**130,912.00**	**130,912.00**	**4,547.55**	**59,312.87**	**0.00**	**71,599.13**	**71,599.13**
*****Total Expenditures**	**500,000.00**	**500,000.00**	**14,121.44**	**189,128.85**	**0.00**	**310,871.15**	**310,871.15**
Revenue							
530000 Federal Programs	0.00	0.00	14,121.44	189,128.85	0.00	(189,128.85)	(189,128.85)
***Total: Sponsored Programs**	**0.00**	**0.00**	**14,121.44**	**189,128.85**	**0.00**	**(189,128.85)**	**(189,128.85)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**14,121.44**	**189,128.85**	**0.00**	**(189,128.85)**	**(189,128.85)**

Grant: 147833 - RNA Dynamics Status: Active Type: Grant
Fund: 147833 - RNA Dynamics FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/26/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1554558	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/16 - 2/28/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,831.66	0.00	(25,831.66)	(25,831.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,861.55	11,261.65	0.00	(11,261.65)	(11,261.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,796.01	0.00	(18,796.01)	(18,796.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,025.74	0.00	(5,025.74)	(5,025.74)
613NZ0	Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10	PAT	0.00	0.00	0.00	6,461.42	0.00	(6,461.42)	(6,461.42)
615NZ0	PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Personnel**		**207,494.00**	**207,494.00**	**2,861.55**	**77,056.48**	**0.00**	**130,437.52**	**130,437.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	240.36	3,037.04	0.00	(3,037.04)	(3,037.04)
65YF10	Full Fringe Benefit Distr Expe	11,208.00	11,208.00	0.00	2,642.27	0.00	8,565.73	8,565.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.06	0.00	(177.06)	(177.06)
***Total: Fringe Benefits**		**11,208.00**	**11,208.00**	**240.36**	**5,856.37**	**0.00**	**5,351.63**	**5,351.63**
710	Travel	12,877.00	12,877.00	0.00	0.00	0.00	12,877.00	12,877.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,052.20	0.00	(4,052.20)	(4,052.20)
710200	Foreign Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,983.66	0.00	(1,983.66)	(1,983.66)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	628.87	0.00	(628.87)	(628.87)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,317.64	0.00	(1,317.64)	(1,317.64)
***Total: Travel**		**20,877.00**	**20,877.00**	**0.00**	**7,982.37**	**0.00**	**12,894.63**	**12,894.63**
7112	Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
711200	Research Supplies	0.00	0.00	81.59	261.58	0.00	(261.58)	(261.58)
713000	Printing & Copying-General	0.00	0.00	0.00	79.06	0.00	(79.06)	(79.06)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,300.43	4,761.77	(8,062.20)	(8,062.20)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	35.00	260.00	0.00	(260.00)	(260.00)
***Total: Supplies**		**22,500.00**	**22,500.00**	**116.59**	**3,901.07**	**4,761.77**	**13,837.16**	**13,837.16**

Grant: 147833 - RNA Dynamics Status: Active Type: Grant
Fund: 147833 - RNA Dynamics FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/26/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1554558	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/16 - 2/28/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,122.00	0.00	(8,122.00)	(8,122.00)
***Total: Tuition**		**113,433.00**	**113,433.00**	**0.00**	**10,402.00**	**0.00**	**103,031.00**	**103,031.00**
****Total Direct Cost Expenditures**		**375,512.00**	**375,512.00**	**3,218.50**	**105,198.29**	**4,761.77**	**265,551.94**	**265,551.94**
760300	F&A Expenditures	124,488.00	124,488.00	1,528.80	45,028.27	0.00	79,459.73	79,459.73
***Total: Indirect Costs**		**124,488.00**	**124,488.00**	**1,528.80**	**45,028.27**	**0.00**	**79,459.73**	**79,459.73**
****Total Indirect Cost Expenditures**		**124,488.00**	**124,488.00**	**1,528.80**	**45,028.27**	**0.00**	**79,459.73**	**79,459.73**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**4,747.30**	**150,226.56**	**4,761.77**	**345,011.67**	**345,011.67**
Revenue								
530000	Federal Programs	0.00	0.00	4,747.30	150,226.56	0.00	(150,226.56)	(150,226.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,747.30**	**150,226.56**	**0.00**	**(150,226.56)**	**(150,226.56)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**4,747.30**	**150,226.56**	**0.00**	**(150,226.56)**	**(150,226.56)**

Grant: 147833 - RNA Dynamics Status: Active Type: Grant
Fund: 147886 - REU Supplement-RNA Dynamics FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1554558	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/16 - 2/28/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	(92.40)	9,600.00	0.00	2,400.00	2,400.00
***Total: Participant Support**	**12,000.00**	**12,000.00**	**(92.40)**	**9,600.00**	**0.00**	**2,400.00**	**2,400.00**
****Total Direct Cost Expenditures**	**12,000.00**	**12,000.00**	**(92.40)**	**9,600.00**	**0.00**	**2,400.00**	**2,400.00**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**(92.40)**	**9,600.00**	**0.00**	**2,400.00**	**2,400.00**
Revenue							
530000 Federal Programs	0.00	0.00	(92.40)	9,600.00	0.00	(9,600.00)	(9,600.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(92.40)**	**9,600.00**	**0.00**	**(9,600.00)**	**(9,600.00)**
*****Total Revenue**	**0.00**	**0.00**	**(92.40)**	**9,600.00**	**0.00**	**(9,600.00)**	**(9,600.00)**

Grant: 147833 - RNA Dynamics Status: Active Type: Grant
Fund: 147938 - RUE Supplemnt 2: RNA Dynamics FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1554558	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/16 - 2/28/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	92.40	92.40	0.00	11,907.60	11,907.60
***Total: Participant Support**	**12,000.00**	**12,000.00**	**92.40**	**92.40**	**0.00**	**11,907.60**	**11,907.60**
****Total Direct Cost Expenditures**	**12,000.00**	**12,000.00**	**92.40**	**92.40**	**0.00**	**11,907.60**	**11,907.60**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**92.40**	**92.40**	**0.00**	**11,907.60**	**11,907.60**
Revenue							
530000 Federal Programs	0.00	0.00	92.40	92.40	0.00	(92.40)	(92.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**92.40**	**92.40**	**0.00**	**(92.40)**	**(92.40)**
*****Total Revenue**	**0.00**	**0.00**	**92.40**	**92.40**	**0.00**	**(92.40)**	**(92.40)**

Grant: 147833 - RNA Dynamics Status: Active Type: Grant
Fund: 147A03 - RNA Dynamic ParticipantSupport FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1554558	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/16 - 2/28/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Participant Support**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**

Grant: 147834 - I-Corps Sites Program Status: Active Type: Grant
Fund: 147834 - I-Corps Sites Program FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/03/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1548011	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,530.01	0.00	(7,530.01)	(7,530.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,766.00	19,869.00	0.00	0.00	0.00	12,766.00	19,869.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,316.00	7,316.00	0.00	0.00	0.00	7,316.00	7,316.00
***Total: Personnel**		**20,082.00**	**27,185.00**	**0.00**	**7,530.01**	**0.00**	**12,551.99**	**19,654.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	613.92	0.00	(613.92)	(613.92)
65YF10	Full Fringe Benefit Distr Expe	8,471.00	11,120.00	0.00	0.00	0.00	8,471.00	11,120.00
***Total: Fringe Benefits**		**8,471.00**	**11,120.00**	**0.00**	**613.92**	**0.00**	**7,857.08**	**10,506.08**
710	Travel	9,341.00	13,841.00	0.00	0.00	0.00	9,341.00	13,841.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,242.14	0.00	(3,242.14)	(3,242.14)
***Total: Travel**		**9,341.00**	**13,841.00**	**0.00**	**3,242.14**	**0.00**	**6,098.86**	**10,598.86**
711100	Supplies-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
7112	Research Supplies	25,808.00	35,808.00	0.00	0.00	0.00	25,808.00	35,808.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
***Total: Supplies**		**30,808.00**	**45,808.00**	**0.00**	**38.69**	**0.00**	**30,769.31**	**45,769.31**
722200	Participant Support	0.00	50,000.00	1,268.63	18,963.23	0.00	(18,963.23)	31,036.77
***Total: Participant Support**		**0.00**	**50,000.00**	**1,268.63**	**18,963.23**	**0.00**	**(18,963.23)**	**31,036.77**
****Total Direct Cost Expenditures**		**68,702.00**	**147,954.00**	**1,268.63**	**30,387.99**	**0.00**	**38,314.01**	**117,566.01**
760300	F&A Expenditures	17,863.00	25,468.00	0.00	2,970.42	0.00	14,892.58	22,497.58
***Total: Indirect Costs**		**17,863.00**	**25,468.00**	**0.00**	**2,970.42**	**0.00**	**14,892.58**	**22,497.58**
****Total Indirect Cost Expenditures**		**17,863.00**	**25,468.00**	**0.00**	**2,970.42**	**0.00**	**14,892.58**	**22,497.58**
*****Total Expenditures**		**86,565.00**	**173,422.00**	**1,268.63**	**33,358.41**	**0.00**	**53,206.59**	**140,063.59**

Grant: 147834 - I-Corps Sites Program Status: Active Type: Grant
Fund: 147834 - I-Corps Sites Program FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/03/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1548011	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,268.63	33,358.41	0.00	(33,358.41)	(33,358.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,268.63**	**33,358.41**	**0.00**	**(33,358.41)**	**(33,358.41)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**1,268.63**	**33,358.41**	**0.00**	**(33,358.41)**	**(33,358.41)**

Grant: 147834 - I-Corps Sites Program Status: Active Type: Grant
Fund: 147834 - I-Corps Sites Program FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/03/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1548011	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
***Total: Personnel**		**7,103.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,103.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
***Total: Fringe Benefits**		**2,649.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,649.00**	**0.00**
710	Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
***Total: Travel**		**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**
7112	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: Supplies**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
722200	Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: Participant Support**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
****Total Direct Cost Expenditures**		**79,252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,252.00**	**0.00**
760300	F&A Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
***Total: Indirect Costs**		**7,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,605.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,605.00**	**0.00**
*****Total Expenditures**		**86,857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,857.00**	**0.00**

Grant: 147834 - I-Corps Sites Program Status: Active Type: Grant
Fund: 147890 - I-Corps Participant Support FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1548011	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**719.70**	**0.00**	**(719.70)**	**(719.70)**
722200 Participant Support	130,000.00	130,000.00	0.00	28,578.29	0.00	101,421.71	101,421.71
***Total: Participant Support**	**130,000.00**	**130,000.00**	**0.00**	**28,578.29**	**0.00**	**101,421.71**	**101,421.71**
****Total Direct Cost Expenditures**	**130,000.00**	**130,000.00**	**0.00**	**29,297.99**	**0.00**	**100,702.01**	**100,702.01**
*****Total Expenditures**	**130,000.00**	**130,000.00**	**0.00**	**29,297.99**	**0.00**	**100,702.01**	**100,702.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,297.99**	**0.00**	**(29,297.99)**	**(29,297.99)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,297.99**	**0.00**	**(29,297.99)**	**(29,297.99)**

Grant: 147835 - GEM: Sawtooth Oscillations Status: Active Type: Grant
Fund: 147835 - GEM: Sawtooth Oscillations FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1502937	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,686.88	0.00	(3,686.88)	(3,686.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,297.00	11,297.00	0.00	0.00	0.00	11,297.00	11,297.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,840.36	0.00	(22,840.36)	(22,840.36)
613N30	Graduate Research Assistant	0.00	0.00	3,240.00	32,321.56	0.00	(32,321.56)	(32,321.56)
613NZ0	Grad Unallocated Budget (Bud Only)	25,856.00	25,856.00	0.00	0.00	0.00	25,856.00	25,856.00
615F10	PAT	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
61CPHX	Part Time Hourly	0.00	0.00	1,235.00	12,730.00	0.00	(12,730.00)	(12,730.00)
***Total: Personnel**		**60,773.00**	**63,773.00**	**4,475.00**	**71,578.80**	**0.00**	**(10,805.80)**	**(7,805.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,178.02	0.00	(2,178.02)	(2,178.02)
65YF10	Full Fringe Benefit Distr Expe	9,629.00	5,629.00	0.00	0.00	0.00	9,629.00	5,629.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.74	1,063.13	0.00	(1,063.13)	(1,063.13)
***Total: Fringe Benefits**		**9,629.00**	**5,629.00**	**103.74**	**3,241.15**	**0.00**	**6,387.85**	**2,387.85**
710	Travel	4,396.00	4,396.00	0.00	0.00	0.00	4,396.00	4,396.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,627.24	0.00	(4,627.24)	(4,627.24)
710200	Foreign Travel	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,527.74	0.00	(2,527.74)	(2,527.74)
***Total: Travel**		**6,594.00**	**6,594.00**	**0.00**	**10,254.98**	**0.00**	**(3,660.98)**	**(3,660.98)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,088.00	8,158.00	0.00	0.00	0.00	9,088.00	8,158.00
711200	Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	130.70	0.00	(130.70)	(130.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**9,088.00**	**8,158.00**	**0.00**	**502.99**	**0.00**	**8,585.01**	**7,655.01**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)

Grant: 147835 - GEM: Sawtooth Oscillations Status: Active Type: Grant
Fund: 147835 - GEM: Sawtooth Oscillations FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1502937	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	16,179.00	16,179.00	0.00	0.00	0.00	16,179.00	16,179.00
721155	Asstship-Tuition Waiver	0.00	1,930.00	0.00	8,588.51	0.00	(8,588.51)	(6,658.51)
***Total: Tuition**		**16,179.00**	**18,109.00**	**0.00**	**12,008.51**	**0.00**	**4,170.49**	**6,100.49**
****Total Direct Cost Expenditures**		**102,263.00**	**102,263.00**	**4,578.74**	**97,586.43**	**0.00**	**4,676.57**	**4,676.57**
760300	F&A Expenditures	37,048.00	37,048.00	2,174.89	40,649.51	0.00	(3,601.51)	(3,601.51)
***Total: Indirect Costs**		**37,048.00**	**37,048.00**	**2,174.89**	**40,649.51**	**0.00**	**(3,601.51)**	**(3,601.51)**
****Total Indirect Cost Expenditures**		**37,048.00**	**37,048.00**	**2,174.89**	**40,649.51**	**0.00**	**(3,601.51)**	**(3,601.51)**
*****Total Expenditures**		**139,311.00**	**139,311.00**	**6,753.63**	**138,235.94**	**0.00**	**1,075.06**	**1,075.06**
Revenue								
530000	Federal Programs	0.00	0.00	6,753.63	138,235.94	0.00	(138,235.94)	(138,235.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,753.63**	**138,235.94**	**0.00**	**(138,235.94)**	**(138,235.94)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**6,753.63**	**138,235.94**	**0.00**	**(138,235.94)**	**(138,235.94)**

Grant: 147839 - Turbulence & Computing Status: Active Type: Grant
Fund: 147839 - Turbulence & Computing FMGR: Gibson, John F

PI Name:	Gibson, John F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/24/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1554149	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMAFG - PI John F Gibson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,565.00	49,452.03	0.00	(49,452.03)	(49,452.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,289.00	74,289.00	0.00	0.00	0.00	74,289.00	74,289.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,819.20	38,753.25	0.00	(38,753.25)	(38,753.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	56,280.32	0.00	(56,280.32)	(56,280.32)
613NZ0	Grad Unallocated Budget (Bud Only)	140,164.00	140,164.00	0.00	0.00	0.00	140,164.00	140,164.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: Personnel**		**240,453.00**	**240,453.00**	**13,384.20**	**144,485.60**	**0.00**	**95,967.40**	**95,967.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,124.26	7,248.58	0.00	(7,248.58)	(7,248.58)
65YF10	Full Fringe Benefit Distr Expe	13,134.00	13,134.00	0.00	0.00	0.00	13,134.00	13,134.00
***Total: Fringe Benefits**		**13,134.00**	**13,134.00**	**1,124.26**	**7,248.58**	**0.00**	**5,885.42**	**5,885.42**
710	Travel	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,486.82	0.00	(5,486.82)	(5,486.82)
710200	Foreign Travel	0.00	0.00	0.00	530.11	0.00	(530.11)	(530.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,933.15	0.00	(1,933.15)	(1,933.15)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,446.60	0.00	(1,446.60)	(1,446.60)
***Total: Travel**		**15,927.00**	**15,927.00**	**0.00**	**9,396.68**	**0.00**	**6,530.32**	**6,530.32**
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	421.38	0.00	(421.38)	(421.38)
***Total: Supplies**		**8,300.00**	**8,300.00**	**0.00**	**421.38**	**0.00**	**7,878.62**	**7,878.62**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	90,225.00	90,225.00	0.00	0.00	0.00	90,225.00	90,225.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,238.00	0.00	(18,238.00)	(18,238.00)
***Total: Tuition**		**90,225.00**	**90,225.00**	**0.00**	**25,078.00**	**0.00**	**65,147.00**	**65,147.00**
****Total Direct Cost Expenditures**		**368,039.00**	**368,039.00**	**14,508.46**	**186,630.24**	**0.00**	**181,408.76**	**181,408.76**
760300	F&A Expenditures	131,961.00	131,961.00	6,891.52	76,737.54	0.00	55,223.46	55,223.46
***Total: Indirect Costs**		**131,961.00**	**131,961.00**	**6,891.52**	**76,737.54**	**0.00**	**55,223.46**	**55,223.46**
****Total Indirect Cost Expenditures**		**131,961.00**	**131,961.00**	**6,891.52**	**76,737.54**	**0.00**	**55,223.46**	**55,223.46**

Grant: 147839 - Turbulence & Computing Status: Active Type: Grant
Fund: 147839 - Turbulence & Computing FMGR: Gibson, John F

PI Name:	Gibson, John F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/24/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1554149	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMAFG - PI John F Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**500,000.00**	**500,000.00**	**21,399.98**	**263,367.78**	**0.00**	**236,632.22**	**236,632.22**
Revenue							
530000 Federal Programs	0.00	0.00	21,399.98	263,367.78	0.00	(263,367.78)	(263,367.78)
***Total: Sponsored Programs**	**0.00**	**0.00**	**21,399.98**	**263,367.78**	**0.00**	**(263,367.78)**	**(263,367.78)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**21,399.98**	**263,367.78**	**0.00**	**(263,367.78)**	**(263,367.78)**

Grant: 147839 - Turbulence & Computing Status: Active Type: Grant
Fund: 147839 - Turbulence & Computing FMGR: Gibson, John F

PI Name:	Gibson, John F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/24/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1554149	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMAJG - PI John Geddes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147843 - Acid Deposition&Forest H2O Use Status: Active Type: Grant
Fund: 147843 - Acid Deposition&Forest H2O Use FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/18/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1562127	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147843 - Acid Deposition&Forest H2O Use Status: Active Type: Grant
Fund: 147843 - Acid Deposition&Forest H2O Use FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/18/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1562127	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMV - PI Matthew Vadeboncoeur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,751.00	41,581.00	0.00	0.00	0.00	65,751.00	41,581.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	2,706.09	54,166.64	0.00	(54,166.64)	(54,166.64)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,994.14	0.00	(2,994.14)	(2,994.14)
61SNWS	College Work Study	0.00	0.00	0.00	252.95	0.00	(252.95)	(252.95)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: Personnel**		**95,251.00**	**71,081.00**	**2,706.09**	**57,413.73**	**0.00**	**37,837.27**	**13,667.27**
65YF10	Full Fringe Benefit Distr Expe	24,202.00	22,196.00	1,144.68	22,371.66	0.00	1,830.34	(175.66)
***Total: Fringe Benefits**		**24,202.00**	**22,196.00**	**1,144.68**	**22,371.66**	**0.00**	**1,830.34**	**(175.66)**
710	Travel	20,952.00	8,802.00	0.00	0.00	0.00	20,952.00	8,802.00
710000	In-State Travel	0.00	0.00	0.00	174.91	0.00	(174.91)	(174.91)
710100	Out-of-State Travel	0.00	0.00	0.00	3,988.27	0.00	(3,988.27)	(3,988.27)
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
***Total: Travel**		**20,952.00**	**8,802.00**	**0.00**	**4,668.18**	**0.00**	**16,283.82**	**4,133.82**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	21,688.00	17,638.00	0.00	0.00	0.00	21,688.00	17,638.00
711200	Research Supplies	0.00	0.00	0.00	1,848.90	0.00	(1,848.90)	(1,848.90)
714030	Postage-Express Mail	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,910.00	0.00	(6,910.00)	(6,910.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: Supplies**		**21,688.00**	**17,638.00**	**0.00**	**11,029.39**	**0.00**	**10,658.61**	**6,608.61**
721100	Assistantships	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
***Total: Tuition**		**10,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**
722200	Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
***Total: Participant Support**		**5,264.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,264.00**	**0.00**
****Total Direct Cost Expenditures**		**178,157.00**	**119,717.00**	**3,850.77**	**95,482.96**	**0.00**	**82,674.04**	**24,234.04**
760300	F&A Expenditures	82,126.00	56,866.00	1,829.10	45,354.45	0.00	36,771.55	11,511.55

Grant: 147843 - Acid Deposition&Forest H2O Use Status: Active Type: Grant
Fund: 147843 - Acid Deposition&Forest H2O Use FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/18/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1562127	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**82,126.00**	**56,866.00**	**1,829.10**	**45,354.45**	**0.00**	**36,771.55**	**11,511.55**
****Total Indirect Cost Expenditures**	**82,126.00**	**56,866.00**	**1,829.10**	**45,354.45**	**0.00**	**36,771.55**	**11,511.55**
*****Total Expenditures**	**260,283.00**	**176,583.00**	**5,679.87**	**140,837.41**	**0.00**	**119,445.59**	**35,745.59**
Revenue							
530000 Federal Programs	0.00	0.00	5,679.87	140,837.41	0.00	(140,837.41)	(140,837.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,679.87**	**140,837.41**	**0.00**	**(140,837.41)**	**(140,837.41)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**5,679.87**	**140,837.41**	**0.00**	**(140,837.41)**	**(140,837.41)**

Grant: 147846 - Multiaxial Plasticity Status: Closing - BSC/Dept Review Type: Grant
Fund: 147846 - Multiaxial Plasticity FMGR: Kinsey, Brad L

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1563216	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 2/27/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147846 - Multiaxial Plasticity Status: Closing - BSC/Dept Review Type: Grant
Fund: 147846 - Multiaxial Plasticity FMGR: Kinsey, Brad L

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1563216	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 2/27/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,761.72	0.00	(17,761.72)	(17,761.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,751.00	17,751.00	0.00	0.00	0.00	17,751.00	17,751.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	19,608.97	0.00	10,391.03	10,391.03
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,888.61	0.00	(29,888.61)	(29,888.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,393.33	0.00	(35,393.33)	(35,393.33)
613NZ0	Grad Unallocated Budget (Bud Only)	85,044.00	85,044.00	0.00	0.00	0.00	85,044.00	85,044.00
***Total: Personnel**		**132,795.00**	**132,795.00**	**0.00**	**102,652.63**	**0.00**	**30,142.37**	**30,142.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,865.83	0.00	(3,865.83)	(3,865.83)
65YF10	Full Fringe Benefit Distr Expe	17,451.00	17,451.00	0.00	0.00	0.00	17,451.00	17,451.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,158.27	0.00	(5,158.27)	(5,158.27)
***Total: Fringe Benefits**		**17,451.00**	**17,451.00**	**0.00**	**9,024.10**	**0.00**	**8,426.90**	**8,426.90**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	14,000.00	14,000.00	0.00	2,280.66	0.00	11,719.34	11,719.34
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	764.61	0.00	(764.61)	(764.61)
***Total: Travel**		**23,000.00**	**23,000.00**	**0.00**	**3,045.27**	**0.00**	**19,954.73**	**19,954.73**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	768.57	0.00	(768.57)	(768.57)
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200	Research Supplies	0.00	0.00	0.00	5,518.18	0.00	(5,518.18)	(5,518.18)
714000	Postage-General	0.00	0.00	0.00	17.26	0.00	(17.26)	(17.26)
717200	Other Professional Services-General	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: Supplies**		**17,000.00**	**17,000.00**	**0.00**	**7,755.01**	**0.00**	**9,244.99**	**9,244.99**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	44,307.00	44,307.00	0.00	0.00	0.00	44,307.00	44,307.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,707.75	0.00	(9,707.75)	(9,707.75)

Grant: 147846 - Multiaxial Plasticity Status: Closing - BSC/Dept Review Type: Grant
Fund: 147846 - Multiaxial Plasticity FMGR: Kinsey, Brad L

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1563216	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 2/27/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**44,307.00**	**44,307.00**	**0.00**	**13,127.75**	**0.00**	**31,179.25**	**31,179.25**
722200	Participant Support	13,000.00	13,000.00	0.00	7,249.06	0.00	5,750.94	5,750.94
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,158.00	0.00	(4,158.00)	(4,158.00)
***Total: Participant Support**		**13,000.00**	**13,000.00**	**0.00**	**11,407.06**	**0.00**	**1,592.94**	**1,592.94**
****Total Direct Cost Expenditures**		**272,553.00**	**272,553.00**	**0.00**	**147,011.82**	**0.00**	**125,541.18**	**125,541.18**
760300	F&A Expenditures	90,367.00	90,367.00	0.00	58,176.57	0.00	32,190.43	32,190.43
***Total: Indirect Costs**		**90,367.00**	**90,367.00**	**0.00**	**58,176.57**	**0.00**	**32,190.43**	**32,190.43**
****Total Indirect Cost Expenditures**		**90,367.00**	**90,367.00**	**0.00**	**58,176.57**	**0.00**	**32,190.43**	**32,190.43**
*****Total Expenditures**		**362,920.00**	**362,920.00**	**0.00**	**205,188.39**	**0.00**	**157,731.61**	**157,731.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	205,188.39	0.00	(205,188.39)	(205,188.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**205,188.39**	**0.00**	**(205,188.39)**	**(205,188.39)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**205,188.39**	**0.00**	**(205,188.39)**	**(205,188.39)**

Grant: 147846 - Multiaxial Plasticity Status: Closing - BSC/Dept Review Type: Grant
Fund: 147944 - REU Supplement FMGR: Kinsey, Brad L

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/26/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1563216	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/16 - 2/27/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Participant Support**	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
*****Total Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**

Grant: 147847 - DON In Stream Nutrient Cycling Status: Active Type: Grant
Fund: 147847 - DON In Stream Nutrient Cycling FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/22/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1556603	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,154.19	23,600.48	0.00	(23,600.48)	(23,600.48)
611F60	Faculty NTT Research	0.00	0.00	0.00	85,417.94	0.00	(85,417.94)	(85,417.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90	Post Doc	150,240.00	150,240.00	0.00	29,987.20	0.00	120,252.80	120,252.80
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,559.87	22,893.21	0.00	(22,893.21)	(22,893.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,760.08	0.00	(38,760.08)	(38,760.08)
613NZ0	Grad Unallocated Budget (Bud Only)	81,856.00	81,856.00	0.00	0.00	0.00	81,856.00	81,856.00
615F10	PAT	0.00	0.00	0.00	28,619.25	0.00	(28,619.25)	(28,619.25)
615NZ0	PAT Unallocated Budget (Bud Only)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	228.70	0.00	(228.70)	(228.70)
617F10	Operating Staff	0.00	0.00	0.00	24,847.88	0.00	(24,847.88)	(24,847.88)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,365.00	12,365.00	0.00	0.00	0.00	12,365.00	12,365.00
***Total: Personnel**		**295,488.00**	**295,488.00**	**8,714.06**	**254,354.74**	**0.00**	**41,133.26**	**41,133.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	731.99	3,813.96	0.00	(3,813.96)	(3,813.96)
65YF10	Full Fringe Benefit Distr Expe	55,887.00	55,887.00	0.00	62,469.28	0.00	(6,582.28)	(6,582.28)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	2,081.90	0.00	(2,081.90)	(2,081.90)
***Total: Fringe Benefits**		**55,887.00**	**55,887.00**	**731.99**	**68,365.14**	**0.00**	**(12,478.14)**	**(12,478.14)**
710	Travel	11,080.00	11,080.00	0.00	0.00	0.00	11,080.00	11,080.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,520.39	0.00	(8,520.39)	(8,520.39)
710200	Foreign Travel	32,740.00	32,740.00	0.00	20,301.85	0.00	12,438.15	12,438.15
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,985.72	0.00	(8,985.72)	(8,985.72)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,004.59	0.00	(4,004.59)	(4,004.59)
710F00	Foreign Travel	0.00	0.00	0.00	4,614.52	0.00	(4,614.52)	(4,614.52)
***Total: Travel**		**43,820.00**	**43,820.00**	**0.00**	**47,897.07**	**0.00**	**(4,077.07)**	**(4,077.07)**
7112	Research Supplies	56,437.00	56,437.00	0.00	0.00	0.00	56,437.00	56,437.00
711200	Research Supplies	0.00	0.00	0.00	72,496.11	0.00	(72,496.11)	(72,496.11)

Grant: 147847 - DON In Stream Nutrient Cycling Status: Active Type: Grant
Fund: 147847 - DON In Stream Nutrient Cycling FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/22/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1556603	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
714030	Postage-Express Mail	0.00	0.00	0.00	4,587.24	0.00	(4,587.24)	(4,587.24)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	829.45	0.00	(829.45)	(829.45)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,201.12	0.00	(1,201.12)	(1,201.12)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,827.50	0.00	(7,827.50)	(7,827.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	623.50	0.00	(623.50)	(623.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
***Total: Supplies**		**62,437.00**	**62,437.00**	**0.00**	**88,250.04**	**0.00**	**(25,813.04)**	**(25,813.04)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	37,816.00	37,816.00	0.00	0.00	0.00	37,816.00	37,816.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,560.25	0.00	(6,560.25)	(6,560.25)
***Total: Tuition**		**37,816.00**	**37,816.00**	**0.00**	**11,120.25**	**0.00**	**26,695.75**	**26,695.75**
722200	Participant Support	6,757.00	0.00	0.00	0.00	0.00	6,757.00	0.00
***Total: Participant Support**		**6,757.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,757.00**	**0.00**
****Total Direct Cost Expenditures**		**502,205.00**	**495,448.00**	**9,446.05**	**469,987.24**	**0.00**	**32,217.76**	**25,460.76**
760300	F&A Expenditures	228,043.00	228,043.00	4,770.25	229,488.66	0.00	(1,445.66)	(1,445.66)
***Total: Indirect Costs**		**228,043.00**	**228,043.00**	**4,770.25**	**229,488.66**	**0.00**	**(1,445.66)**	**(1,445.66)**
****Total Indirect Cost Expenditures**		**228,043.00**	**228,043.00**	**4,770.25**	**229,488.66**	**0.00**	**(1,445.66)**	**(1,445.66)**
*****Total Expenditures**		**730,248.00**	**723,491.00**	**14,216.30**	**699,475.90**	**0.00**	**30,772.10**	**24,015.10**
Revenue								
530000	Federal Programs	0.00	0.00	14,216.30	699,475.90	0.00	(699,475.90)	(699,475.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,216.30**	**699,475.90**	**0.00**	**(699,475.90)**	**(699,475.90)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147847 - DON In Stream Nutrient Cycling Status: Active Type: Grant
Fund: 147847 - DON In Stream Nutrient Cycling FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/22/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1556603	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**14,216.30**	**699,475.90**	**0.00**	**(699,475.90)**	**(699,475.90)**

Grant: 147847 - DON In Stream Nutrient Cycling Status: Active Type: Grant
Fund: 147847 - DON In Stream Nutrient Cycling FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/22/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1556603	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147847 - DON In Stream Nutrient Cycling Status: Active Type: Grant
Fund: 147898 - REU Supplement FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:		
Sponsor ID:	1556603	CFDA #: 47.074	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/16 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	6,757.00	0.00	5,000.00	0.00	(5,000.00)	1,757.00
***Total: Participant Support**	**0.00**	**6,757.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**1,757.00**
****Total Direct Cost Expenditures**	**0.00**	**6,757.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**1,757.00**
*****Total Expenditures**	**0.00**	**6,757.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**1,757.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 147848 - Elastin-Like Polymer Status: Active Type: Grant
Fund: 147848 - Elastin-Like Polymer FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1638896	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,386.00	0.00	(8,386.00)	(8,386.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,887.00	8,887.00	0.00	0.00	0.00	8,887.00	8,887.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,923.10	12,699.60	0.00	(12,699.60)	(12,699.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,268.36	0.00	(38,268.36)	(38,268.36)
613NZ0	Grad Unallocated Budget (Bud Only)	56,159.00	56,159.00	0.00	0.00	0.00	56,159.00	56,159.00
61SNSH	Student Labor	0.00	0.00	0.00	1,490.20	0.00	(1,490.20)	(1,490.20)
61SNWS	College Work Study	0.00	0.00	0.00	1,271.78	0.00	(1,271.78)	(1,271.78)
***Total: Personnel**		**65,046.00**	**65,046.00**	**3,923.10**	**62,115.94**	**0.00**	**2,930.06**	**2,930.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	329.55	1,730.30	0.00	(1,730.30)	(1,730.30)
65YF10	Full Fringe Benefit Distr Expe	2,602.00	2,602.00	0.00	0.00	0.00	2,602.00	2,602.00
***Total: Fringe Benefits**		**2,602.00**	**2,602.00**	**329.55**	**1,730.30**	**0.00**	**871.70**	**871.70**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	162.62	0.00	(162.62)	(162.62)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	208.50	0.00	(208.50)	(208.50)
***Total: Travel**		**200.00**	**200.00**	**0.00**	**371.12**	**0.00**	**(171.12)**	**(171.12)**
7112	Research Supplies	6,741.00	6,741.00	0.00	0.00	0.00	6,741.00	6,741.00
711200	Research Supplies	0.00	0.00	0.00	6,961.80	0.00	(6,961.80)	(6,961.80)
717200	Other Professional Services-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Supplies**		**6,741.00**	**6,741.00**	**0.00**	**7,005.70**	**0.00**	**(264.70)**	**(264.70)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	4,067.50	0.00	(4,067.50)	(4,067.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,067.50**	**0.00**	**(4,067.50)**	**(4,067.50)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**74,589.00**	**74,589.00**	**4,252.65**	**75,290.56**	**0.00**	**(701.56)**	**(701.56)**
760300	F&A Expenditures	37,140.00	37,140.00	2,147.58	35,590.44	0.00	1,549.56	1,549.56

Grant: 147848 - Elastin-Like Polymer Status: Active Type: Grant
Fund: 147848 - Elastin-Like Polymer FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1638896	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**37,140.00**	**37,140.00**	**2,147.58**	**35,590.44**	**0.00**	**1,549.56**	**1,549.56**
****Total Indirect Cost Expenditures**	**37,140.00**	**37,140.00**	**2,147.58**	**35,590.44**	**0.00**	**1,549.56**	**1,549.56**
*****Total Expenditures**	**111,729.00**	**111,729.00**	**6,400.23**	**110,881.00**	**0.00**	**848.00**	**848.00**
Revenue							
530000 Federal Programs	0.00	0.00	6,400.23	110,881.00	0.00	(110,881.00)	(110,881.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,400.23**	**110,881.00**	**0.00**	**(110,881.00)**	**(110,881.00)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**6,400.23**	**110,881.00**	**0.00**	**(110,881.00)**	**(110,881.00)**

Grant: 147848 - Elastin-Like Polymer Status: Active Type: Grant
Fund: 147892 - REU Supplement FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1638896	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200 Participant Support	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
***Total: Participant Support**	**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**

Grant: 147848 - Elastin-Like Polymer Status: Active Type: Grant
Fund: 147929 - Elastin-Like Polymer Supplemnt FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1638896	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,723.95	0.00	(1,723.95)	(1,723.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,141.58	0.00	(8,141.58)	(8,141.58)
613NZ0	Grad Unallocated Budget (Bud Only)	9,984.00	9,984.00	0.00	0.00	0.00	9,984.00	9,984.00
***Total: Personnel**		**9,984.00**	**9,984.00**	**0.00**	**9,865.53**	**0.00**	**118.47**	**118.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.47	0.00	(134.47)	(134.47)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**134.47**	**0.00**	**(134.47)**	**(134.47)**
****Total Direct Cost Expenditures**		**9,984.00**	**9,984.00**	**0.00**	**10,000.00**	**0.00**	**(16.00)**	**(16.00)**
760300	F&A Expenditures	5,016.00	5,016.00	0.00	4,999.99	0.00	16.01	16.01
***Total: Indirect Costs**		**5,016.00**	**5,016.00**	**0.00**	**4,999.99**	**0.00**	**16.01**	**16.01**
****Total Indirect Cost Expenditures**		**5,016.00**	**5,016.00**	**0.00**	**4,999.99**	**0.00**	**16.01**	**16.01**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,999.99**	**0.00**	**(14,999.99)**	**(14,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,999.99**	**0.00**	**(14,999.99)**	**(14,999.99)**

Grant: 147851 - NSF BREAD Status: Active Type: Grant
Fund: 147851 - NSF BREAD FMGR: Hale, Iago L

PI Name:	Hale, Iago L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/31/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1543942	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,630.36	0.00	(41,630.36)	(41,630.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,631.00	41,631.00	0.00	0.00	0.00	41,631.00	41,631.00
611Q90	Post Doc	20,609.00	20,609.00	0.00	29,860.59	0.00	(9,251.59)	(9,251.59)
615NZ0	PAT Unallocated Budget (Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: Personnel**		**72,540.00**	**72,540.00**	**0.00**	**71,490.95**	**0.00**	**1,049.05**	**1,049.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,396.86	0.00	(3,396.86)	(3,396.86)
65YF10	Full Fringe Benefit Distr Expe	9,877.00	9,877.00	0.00	2,040.16	0.00	7,836.84	7,836.84
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,033.90	0.00	(5,033.90)	(5,033.90)
***Total: Fringe Benefits**		**9,877.00**	**9,877.00**	**0.00**	**10,470.92**	**0.00**	**(593.92)**	**(593.92)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710200	Foreign Travel	9,400.00	9,400.00	0.00	6,563.77	0.00	2,836.23	2,836.23
710F00	Foreign Travel	0.00	0.00	0.00	2,763.91	0.00	(2,763.91)	(2,763.91)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	515.10	0.00	(515.10)	(515.10)
***Total: Travel**		**13,900.00**	**13,900.00**	**0.00**	**9,888.78**	**0.00**	**4,011.22**	**4,011.22**
711200	Research Supplies	0.00	0.00	0.00	3,421.10	0.00	(3,421.10)	(3,421.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.40	0.00	(13.40)	(13.40)
714030	Postage-Express Mail	0.00	0.00	0.00	1,613.74	0.00	(1,613.74)	(1,613.74)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
717200	Other Professional Services-General	0.00	0.00	9,828.00	28,630.00	0.00	(28,630.00)	(28,630.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
***Total: Supplies**		**30,000.00**	**30,000.00**	**9,828.00**	**33,753.92**	**0.00**	**(3,753.92)**	**(3,753.92)**
7300	Subcontracts	180,423.00	180,423.00	0.00	0.00	0.00	180,423.00	180,423.00
730000	Subcontracts	156,664.00	156,664.00	0.00	0.00	0.00	156,664.00	156,664.00
730001	Subcontracts 01	0.00	0.00	0.00	101,173.00	12,331.00	(113,504.00)	(113,504.00)
730002	Subcontracts 02	0.00	0.00	21,590.00	134,271.00	25,931.00	(160,202.00)	(160,202.00)
730003	Subcontracts 03	0.00	0.00	0.00	63,481.00	0.00	(63,481.00)	(63,481.00)
***Total: Contractual**		**337,087.00**	**337,087.00**	**21,590.00**	**298,925.00**	**38,262.00**	**(100.00)**	**(100.00)**

Grant: 147851 - NSF BREAD Status: Active Type: Grant
Fund: 147851 - NSF BREAD FMGR: Hale, Iago L

PI Name:	Hale, Iago L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/31/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1543942	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**463,404.00**	**463,404.00**	**31,418.00**	**424,529.57**	**38,262.00**	**612.43**	**612.43**
760300 F&A Expenditures	99,596.00	99,596.00	4,963.14	100,207.80	0.00	(611.80)	(611.80)
***Total: Indirect Costs**	**99,596.00**	**99,596.00**	**4,963.14**	**100,207.80**	**0.00**	**(611.80)**	**(611.80)**
****Total Indirect Cost Expenditures**	**99,596.00**	**99,596.00**	**4,963.14**	**100,207.80**	**0.00**	**(611.80)**	**(611.80)**
*****Total Expenditures**	**563,000.00**	**563,000.00**	**36,381.14**	**524,737.37**	**38,262.00**	**0.63**	**0.63**
Revenue							
530000 Federal Programs	0.00	0.00	36,381.14	524,737.37	0.00	(524,737.37)	(524,737.37)
***Total: Sponsored Programs**	**0.00**	**0.00**	**36,381.14**	**524,737.37**	**0.00**	**(524,737.37)**	**(524,737.37)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**36,381.14**	**524,737.37**	**0.00**	**(524,737.37)**	**(524,737.37)**

Grant: 147852 - Radiation form Thunderstorms Status: Active Type: Grant
Fund: 147852 - Radiation form Thunderstorms FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1612466	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,300.96	25,516.75	0.00	(25,516.75)	(25,516.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,978.00	36,978.00	0.00	0.00	0.00	36,978.00	36,978.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,152.23	0.00	(6,152.23)	(6,152.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
***Total: Personnel**		**36,978.00**	**36,978.00**	**3,300.96**	**33,352.65**	**0.00**	**3,625.35**	**3,625.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	277.29	2,594.28	0.00	(2,594.28)	(2,594.28)
65YF10	Full Fringe Benefit Distr Expe	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
***Total: Fringe Benefits**		**3,106.00**	**3,106.00**	**277.29**	**2,594.28**	**0.00**	**511.72**	**511.72**
****Total Direct Cost Expenditures**		**40,084.00**	**40,084.00**	**3,578.25**	**35,946.93**	**0.00**	**4,137.07**	**4,137.07**
760300	F&A Expenditures	19,916.00	19,916.00	1,807.02	17,851.99	0.00	2,064.01	2,064.01
***Total: Indirect Costs**		**19,916.00**	**19,916.00**	**1,807.02**	**17,851.99**	**0.00**	**2,064.01**	**2,064.01**
****Total Indirect Cost Expenditures**		**19,916.00**	**19,916.00**	**1,807.02**	**17,851.99**	**0.00**	**2,064.01**	**2,064.01**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**5,385.27**	**53,798.92**	**0.00**	**6,201.08**	**6,201.08**
Revenue								
530000	Federal Programs	0.00	0.00	5,385.27	53,798.92	0.00	(53,798.92)	(53,798.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,385.27**	**53,798.92**	**0.00**	**(53,798.92)**	**(53,798.92)**
*****Total Revenue**		**0.00**	**0.00**	**5,385.27**	**53,798.92**	**0.00**	**(53,798.92)**	**(53,798.92)**

Grant: 147853 - Multi-Spacecraft Observational Status: Active Type: Grant
Fund: 147853 - Multi-Spacecraft Observational FMGR: Winslow, Reka

PI Name:	Winslow, Reka		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1622352	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147853 - Multi-Spacecraft Observational Status: Active Type: Grant
Fund: 147853 - Multi-Spacecraft Observational FMGR: Winslow, Reka

PI Name:	Winslow, Reka		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	AGS-1622352	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,217.62	0.00	(1,217.62)	(1,217.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	167,422.00	167,422.00	0.00	0.00	0.00	167,422.00	167,422.00
611Q90	Post Doc	0.00	0.00	0.00	1,754.63	0.00	(1,754.63)	(1,754.63)
615F10	PAT	0.00	0.00	8,139.24	132,743.04	0.00	(132,743.04)	(132,743.04)
***Total: Personnel**		**167,422.00**	**167,422.00**	**8,139.24**	**135,715.29**	**0.00**	**31,706.71**	**31,706.71**
65YF10	Full Fringe Benefit Distr Expe	44,849.00	44,849.00	3,442.89	56,190.84	0.00	(11,341.84)	(11,341.84)
***Total: Fringe Benefits**		**44,849.00**	**44,849.00**	**3,442.89**	**56,190.84**	**0.00**	**(11,341.84)**	**(11,341.84)**
710	Travel	20,295.00	20,295.00	0.00	0.00	0.00	20,295.00	20,295.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,608.63	0.00	(2,608.63)	(2,608.63)
710200	Foreign Travel	0.00	0.00	0.00	1,398.52	0.00	(1,398.52)	(1,398.52)
710300	Conference Registration Fees	0.00	0.00	525.00	1,430.00	0.00	(1,430.00)	(1,430.00)
***Total: Travel**		**20,295.00**	**20,295.00**	**525.00**	**5,437.15**	**0.00**	**14,857.85**	**14,857.85**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.92	0.00	(105.92)	(105.92)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**6,000.00**	**6,000.00**	**0.00**	**899.92**	**0.00**	**5,100.08**	**5,100.08**
****Total Direct Cost Expenditures**		**238,566.00**	**238,566.00**	**12,107.13**	**198,243.20**	**0.00**	**40,322.80**	**40,322.80**
760300	F&A Expenditures	119,275.00	119,275.00	6,114.10	99,383.90	0.00	19,891.10	19,891.10
***Total: Indirect Costs**		**119,275.00**	**119,275.00**	**6,114.10**	**99,383.90**	**0.00**	**19,891.10**	**19,891.10**
****Total Indirect Cost Expenditures**		**119,275.00**	**119,275.00**	**6,114.10**	**99,383.90**	**0.00**	**19,891.10**	**19,891.10**
*****Total Expenditures**		**357,841.00**	**357,841.00**	**18,221.23**	**297,627.10**	**0.00**	**60,213.90**	**60,213.90**
Revenue								
530000	Federal Programs	0.00	0.00	18,221.23	297,627.10	0.00	(297,627.10)	(297,627.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,221.23**	**297,627.10**	**0.00**	**(297,627.10)**	**(297,627.10)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 147853 - Multi-Spacecraft Observational Status: Active Type: Grant
Fund: 147853 - Multi-Spacecraft Observational FMGR: Winslow, Reka

PI Name:	Winslow, Reka		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1622352	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**18,221.23**	**297,627.10**	**0.00**	**(297,627.10)**	**(297,627.10)**

Grant: 147854 - Role of Intermittency & Shear Status: Active Type: Grant
Fund: 147854 - Role of Intermittency & Shear FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1622413	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,061.00	24,296.05	0.00	(24,296.05)	(24,296.05)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,005.92	0.00	(45,005.92)	(45,005.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,008.00	71,008.00	0.00	0.00	0.00	71,008.00	71,008.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,489.00	35,489.00	0.00	0.00	0.00	35,489.00	35,489.00
61CPHX	Part Time Hourly	0.00	0.00	2,058.00	2,058.00	0.00	(2,058.00)	(2,058.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,816.00	25,816.00	0.00	0.00	0.00	25,816.00	25,816.00
***Total: Personnel**		**132,313.00**	**132,313.00**	**18,119.00**	**75,877.47**	**0.00**	**56,435.53**	**56,435.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,349.13	2,014.85	0.00	(2,014.85)	(2,014.85)
65YF10	Full Fringe Benefit Distr Expe	35,145.00	35,145.00	0.00	18,882.48	0.00	16,262.52	16,262.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	172.87	172.87	0.00	(172.87)	(172.87)
***Total: Fringe Benefits**		**35,145.00**	**35,145.00**	**1,522.00**	**21,070.20**	**0.00**	**14,074.80**	**14,074.80**
710	Travel	27,364.00	27,364.00	0.00	0.00	0.00	27,364.00	27,364.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: Travel**		**27,364.00**	**27,364.00**	**0.00**	**475.00**	**0.00**	**26,889.00**	**26,889.00**
7112	Research Supplies	29,119.00	29,119.00	0.00	0.00	0.00	29,119.00	29,119.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	752.00	0.00	(752.00)	(752.00)
717000	Consulting-General	23,142.00	23,142.00	0.00	0.00	0.00	23,142.00	23,142.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	8,400.00	(11,400.00)	(11,400.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Supplies**		**52,261.00**	**52,261.00**	**0.00**	**3,872.00**	**8,400.00**	**39,989.00**	**39,989.00**
****Total Direct Cost Expenditures**		**247,083.00**	**247,083.00**	**19,641.00**	**101,294.67**	**8,400.00**	**137,388.33**	**137,388.33**
760300	F&A Expenditures	123,566.00	123,566.00	9,918.70	50,965.57	0.00	72,600.43	72,600.43
***Total: Indirect Costs**		**123,566.00**	**123,566.00**	**9,918.70**	**50,965.57**	**0.00**	**72,600.43**	**72,600.43**
****Total Indirect Cost Expenditures**		**123,566.00**	**123,566.00**	**9,918.70**	**50,965.57**	**0.00**	**72,600.43**	**72,600.43**
*****Total Expenditures**		**370,649.00**	**370,649.00**	**29,559.70**	**152,260.24**	**8,400.00**	**209,988.76**	**209,988.76**

Grant: 147854 - Role of Intermittency & Shear Status: Active Type: Grant
Fund: 147854 - Role of Intermittency & Shear FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1622413	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	29,559.70	152,260.24	0.00	(152,260.24)	(152,260.24)
***Total: Sponsored Programs**	**0.00**	**0.00**	**29,559.70**	**152,260.24**	**0.00**	**(152,260.24)**	**(152,260.24)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**29,559.70**	**152,260.24**	**0.00**	**(152,260.24)**	**(152,260.24)**

Grant: 147859 - Sponge Growth is Nitrogen Status: Active Type: Grant
Fund: 147859 - Sponge Growth is Nitrogen FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1632348	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCBS - Molecular, Cellular, & Biomedical

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147859 - Sponge Growth is Nitrogen Status: Active Type: Grant
Fund: 147859 - Sponge Growth is Nitrogen FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1632348	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,391.02	21,175.09	0.00	(21,175.09)	(21,175.09)
611F60	Faculty NTT Research	0.00	0.00	0.00	148,999.66	0.00	(148,999.66)	(148,999.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,398.00	131,398.00	0.00	0.00	0.00	131,398.00	131,398.00
611Q90	Post Doc	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,692.31	30,958.37	0.00	(30,958.37)	(30,958.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,700.02	0.00	(38,700.02)	(38,700.02)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
***Total: Personnel**		**301,352.00**	**301,352.00**	**14,083.33**	**239,833.14**	**0.00**	**61,518.86**	**61,518.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,182.97	4,267.13	0.00	(4,267.13)	(4,267.13)
65YF10	Full Fringe Benefit Distr Expe	79,395.00	79,395.00	0.00	61,869.90	0.00	17,525.10	17,525.10
***Total: Fringe Benefits**		**79,395.00**	**79,395.00**	**1,182.97**	**66,137.03**	**0.00**	**13,257.97**	**13,257.97**
710	Travel	8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
710100	Out-of-State Travel	0.00	0.00	0.00	345.49	0.00	(345.49)	(345.49)
710200	Foreign Travel	35,999.00	35,999.00	0.00	18,887.86	0.00	17,111.14	17,111.14
710300	Conference Registration Fees	0.00	0.00	0.00	3,825.94	0.00	(3,825.94)	(3,825.94)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,347.50	0.00	(1,347.50)	(1,347.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(14.95)	0.00	14.95	14.95
710F00	Foreign Travel	0.00	0.00	0.00	13,715.78	0.00	(13,715.78)	(13,715.78)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,398.87	0.00	(1,398.87)	(1,398.87)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,190.80	0.00	(3,190.80)	(3,190.80)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
***Total: Travel**		**44,709.00**	**44,709.00**	**0.00**	**43,212.09**	**0.00**	**1,496.91**	**1,496.91**
740000	Cap Equipment	25,500.00	25,500.00	0.00	25,499.25	0.00	0.75	0.75
***Total: Equipment**		**25,500.00**	**25,500.00**	**0.00**	**25,499.25**	**0.00**	**0.75**	**0.75**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711190	Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 147859 - Sponge Growth is Nitrogen Status: Active Type: Grant
Fund: 147859 - Sponge Growth is Nitrogen FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1632348	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	98,000.00
711200	Research Supplies	0.00	0.00	0.00	28,843.74	0.00	(28,843.74)	(28,843.74)
714030	Postage-Express Mail	0.00	0.00	0.00	401.68	0.00	(401.68)	(401.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,881.19	0.00	(2,881.19)	(2,881.19)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	9,933.52	0.00	(9,933.52)	(9,933.52)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	26,077.25	0.00	(26,077.25)	(26,077.25)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	894.49	0.00	(894.49)	(894.49)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,038.00	0.00	(5,038.00)	(5,038.00)
***Total: Supplies**		**98,000.00**	**98,000.00**	**0.00**	**79,884.65**	**0.00**	**18,115.35**	**18,115.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,903.00	0.00	(19,903.00)	(19,903.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**24,463.00**	**0.00**	**(24,463.00)**	**(24,463.00)**
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**548,956.00**	**548,956.00**	**15,266.30**	**479,029.16**	**0.00**	**69,926.84**	**69,926.84**
760300	F&A Expenditures	136,099.00	136,099.00	3,969.23	111,557.40	0.00	24,541.60	24,541.60
***Total: Indirect Costs**		**136,099.00**	**136,099.00**	**3,969.23**	**111,557.40**	**0.00**	**24,541.60**	**24,541.60**
****Total Indirect Cost Expenditures**		**136,099.00**	**136,099.00**	**3,969.23**	**111,557.40**	**0.00**	**24,541.60**	**24,541.60**
*****Total Expenditures**		**685,055.00**	**685,055.00**	**19,235.53**	**590,586.56**	**0.00**	**94,468.44**	**94,468.44**
Revenue								
530000	Federal Programs	0.00	0.00	19,235.53	590,586.56	0.00	(590,586.56)	(590,586.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,235.53**	**590,586.56**	**0.00**	**(590,586.56)**	**(590,586.56)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147859 - Sponge Growth is Nitrogen Status: Active Type: Grant
Fund: 147859 - Sponge Growth is Nitrogen FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1632348	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**19,235.53**	**590,586.56**	**0.00**	**(590,586.56)**	**(590,586.56)**

Grant: 147864 - Stabilization Chaotic Systems Status: Active Type: Grant
Fund: 147864 - Stabilization Chaotic Systems FMGR: Yoon, Se Young

PI Name:	Yoon, Se Young		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ECCS-1607023	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEPY - PI Pablo Yoon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,722.24	31,185.60	0.00	(31,185.60)	(31,185.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,068.00	30,068.00	0.00	0.00	0.00	30,068.00	30,068.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,153.86	11,153.91	0.00	(11,153.91)	(11,153.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,320.08	0.00	(8,320.08)	(8,320.08)
613NZ0	Grad Unallocated Budget (Bud Only)	90,627.00	90,627.00	0.00	0.00	0.00	90,627.00	90,627.00
***Total: Personnel**		**120,695.00**	**120,695.00**	**14,876.10**	**69,299.64**	**0.00**	**51,395.36**	**51,395.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,249.60	3,464.71	0.00	(3,464.71)	(3,464.71)
65YF10	Full Fringe Benefit Distr Expe	5,570.00	5,570.00	0.00	0.00	0.00	5,570.00	5,570.00
***Total: Fringe Benefits**		**5,570.00**	**5,570.00**	**1,249.60**	**3,464.71**	**0.00**	**2,105.29**	**2,105.29**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,046.25	0.00	(1,046.25)	(1,046.25)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	783.06	0.00	(783.06)	(783.06)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,908.57	0.00	(1,908.57)	(1,908.57)
***Total: Travel**		**10,500.00**	**10,500.00**	**0.00**	**4,177.88**	**0.00**	**6,322.12**	**6,322.12**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**129.00**	**0.00**	**1,371.00**	**1,371.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	50,425.00	50,425.00	0.00	0.00	0.00	50,425.00	50,425.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,577.50	0.00	(20,577.50)	(20,577.50)
***Total: Tuition**		**50,425.00**	**50,425.00**	**0.00**	**23,997.50**	**0.00**	**26,427.50**	**26,427.50**
****Total Direct Cost Expenditures**		**188,690.00**	**188,690.00**	**16,125.70**	**101,068.73**	**0.00**	**87,621.27**	**87,621.27**
760300	F&A Expenditures	68,917.00	68,917.00	8,143.47	38,643.26	0.00	30,273.74	30,273.74
***Total: Indirect Costs**		**68,917.00**	**68,917.00**	**8,143.47**	**38,643.26**	**0.00**	**30,273.74**	**30,273.74**
****Total Indirect Cost Expenditures**		**68,917.00**	**68,917.00**	**8,143.47**	**38,643.26**	**0.00**	**30,273.74**	**30,273.74**

Grant: 147864 - Stabilization Chaotic Systems Status: Active Type: Grant
Fund: 147864 - Stabilization Chaotic Systems FMGR: Yoon, Se Young

PI Name:	Yoon, Se Young		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ECCS-1607023	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEPY - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**257,607.00**	**257,607.00**	**24,269.17**	**139,711.99**	**0.00**	**117,895.01**	**117,895.01**
Revenue							
530000 Federal Programs	0.00	0.00	24,269.17	139,711.99	0.00	(139,711.99)	(139,711.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**24,269.17**	**139,711.99**	**0.00**	**(139,711.99)**	**(139,711.99)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**24,269.17**	**139,711.99**	**0.00**	**(139,711.99)**	**(139,711.99)**

Grant: 147865 - Axial Eruption Dynamics Status: Active Type: Grant
Fund: 147865 - Axial Eruption Dynamics FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-1635325	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	9,948.90	0.00	(9,948.90)	(9,948.90)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,974.45	0.00	(4,974.45)	(4,974.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,594.00	19,594.00	0.00	0.00	0.00	19,594.00	19,594.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,830.00	14,870.04	0.00	(14,870.04)	(14,870.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,352.04	0.00	(25,352.04)	(25,352.04)
613NZ0	Grad Unallocated Budget (Bud Only)	31,844.00	31,844.00	0.00	0.00	0.00	31,844.00	31,844.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,545.00	0.00	0.00	0.00	0.00	7,545.00	0.00
***Total: Personnel**		**58,983.00**	**51,438.00**	**1,830.00**	**55,145.43**	**0.00**	**3,837.57**	**(3,707.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	153.72	2,450.91	0.00	(2,450.91)	(2,450.91)
65YF10	Full Fringe Benefit Distr Expe	5,713.00	2,703.00	0.00	0.00	0.00	5,713.00	2,703.00
***Total: Fringe Benefits**		**5,713.00**	**2,703.00**	**153.72**	**2,450.91**	**0.00**	**3,262.09**	**252.09**
710	Travel	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
710100	Out-of-State Travel	0.00	0.00	0.00	375.62	0.00	(375.62)	(375.62)
710200	Foreign Travel	0.00	0.00	0.00	3,482.54	0.00	(3,482.54)	(3,482.54)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,072.14	0.00	(1,072.14)	(1,072.14)
***Total: Travel**		**5,398.00**	**5,398.00**	**0.00**	**5,788.64**	**0.00**	**(390.64)**	**(390.64)**
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200	Research Supplies	0.00	0.00	0.00	1,278.09	0.00	(1,278.09)	(1,278.09)
713000	Printing & Copying-General	0.00	0.00	0.00	34.48	0.00	(34.48)	(34.48)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**5,700.00**	**5,700.00**	**0.00**	**1,312.57**	**0.00**	**4,387.43**	**4,387.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100	Assistantships	4,535.00	4,535.00	0.00	0.00	0.00	4,535.00	4,535.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,626.13	0.00	(2,626.13)	(2,626.13)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**4,535.00**	**4,535.00**	**0.00**	**5,476.13**	**0.00**	**(941.13)**	**(941.13)**

Grant: 147865 - Axial Eruption Dynamics Status: Active Type: Grant
Fund: 147865 - Axial Eruption Dynamics FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-1635325	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	4,650.00	0.00	0.00	0.00	0.00	4,650.00	0.00
***Total: Participant Support**		**4,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,650.00**	**0.00**
****Total Direct Cost Expenditures**		**84,979.00**	**69,774.00**	**1,983.72**	**70,173.68**	**0.00**	**14,805.32**	**(399.68)**
760300	F&A Expenditures	37,713.00	32,488.00	1,001.78	32,327.38	0.00	5,385.62	160.62
***Total: Indirect Costs**		**37,713.00**	**32,488.00**	**1,001.78**	**32,327.38**	**0.00**	**5,385.62**	**160.62**
****Total Indirect Cost Expenditures**		**37,713.00**	**32,488.00**	**1,001.78**	**32,327.38**	**0.00**	**5,385.62**	**160.62**
*****Total Expenditures**		**122,692.00**	**102,262.00**	**2,985.50**	**102,501.06**	**0.00**	**20,190.94**	**(239.06)**
Revenue								
530000	Federal Programs	0.00	0.00	2,985.50	102,501.06	0.00	(102,501.06)	(102,501.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,985.50**	**102,501.06**	**0.00**	**(102,501.06)**	**(102,501.06)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,985.50**	**102,501.06**	**0.00**	**(102,501.06)**	**(102,501.06)**

Grant: 147865 - Axial Eruption Dynamics Status: Active Type: Grant
Fund: 147866 - Volcano Teacher Workshop FMGR: Froburg, Erik

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/22/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-1635325	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCTR - Leitzel Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,728.79	0.00	(7,728.79)	(7,728.79)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,545.00	0.00	0.00	0.00	0.00	7,545.00
***Total: Personnel**		**0.00**	**7,545.00**	**0.00**	**7,728.79**	**0.00**	**(7,728.79)**	**(183.79)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,010.00	0.00	3,177.20	0.00	(3,177.20)	(167.20)
***Total: Fringe Benefits**		**0.00**	**3,010.00**	**0.00**	**3,177.20**	**0.00**	**(3,177.20)**	**(167.20)**
710000	In-State Travel	0.00	0.00	0.00	117.46	0.00	(117.46)	(117.46)
710100	Out-of-State Travel	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**140.47**	**0.00**	**(140.47)**	**(140.47)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	4,650.00	0.00	3,644.00	0.00	(3,644.00)	1,006.00
***Total: Participant Support**		**0.00**	**4,650.00**	**0.00**	**3,644.00**	**0.00**	**(3,644.00)**	**1,006.00**
****Total Direct Cost Expenditures**		**0.00**	**15,205.00**	**0.00**	**14,690.46**	**0.00**	**(14,690.46)**	**514.54**
760300	F&A Expenditures	0.00	5,225.00	0.00	5,501.83	0.00	(5,501.83)	(276.83)
***Total: Indirect Costs**		**0.00**	**5,225.00**	**0.00**	**5,501.83**	**0.00**	**(5,501.83)**	**(276.83)**
****Total Indirect Cost Expenditures**		**0.00**	**5,225.00**	**0.00**	**5,501.83**	**0.00**	**(5,501.83)**	**(276.83)**
*****Total Expenditures**		**0.00**	**20,430.00**	**0.00**	**20,192.29**	**0.00**	**(20,192.29)**	**237.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,192.29	0.00	(20,192.29)	(20,192.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,192.29**	**0.00**	**(20,192.29)**	**(20,192.29)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,192.29**	**0.00**	**(20,192.29)**	**(20,192.29)**

Grant: 147865 - Axial Eruption Dynamics Status: Active Type: Grant
Fund: 147866 - Volcano Teacher Workshop FMGR: Froburg, Erik

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/22/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-1635325	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147867 - Methane Ebullition Fluxes Status: Active Type: Grant
Fund: 147867 - Methane Ebullition Fluxes FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-1623899	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,933.68	21,178.33	0.00	(21,178.33)	(21,178.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,744.00	23,744.00	0.00	0.00	0.00	23,744.00	23,744.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,158.32	13,918.38	0.00	(13,918.38)	(13,918.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,460.15	0.00	(25,460.15)	(25,460.15)
613NZ0	Grad Unallocated Budget (Bud Only)	33,696.00	33,696.00	0.00	0.00	0.00	33,696.00	33,696.00
61SNSH	Student Labor	0.00	0.00	0.00	8,738.77	0.00	(8,738.77)	(8,738.77)
***Total: Personnel**		**57,440.00**	**57,440.00**	**7,092.00**	**69,295.63**	**0.00**	**(11,855.63)**	**(11,855.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	595.74	2,854.02	0.00	(2,854.02)	(2,854.02)
65YF10	Full Fringe Benefit Distr Expe	10,031.00	1,971.00	0.00	0.00	0.00	10,031.00	1,971.00
***Total: Fringe Benefits**		**10,031.00**	**1,971.00**	**595.74**	**2,854.02**	**0.00**	**7,176.98**	**(883.02)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,695.58	0.00	(2,695.58)	(2,695.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	218.55	0.00	(218.55)	(218.55)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,914.13**	**0.00**	**(2,914.13)**	**(2,914.13)**
7112	Research Supplies	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
711200	Research Supplies	0.00	0.00	0.00	1,487.84	0.00	(1,487.84)	(1,487.84)
717200	Other Professional Services-General	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
***Total: Supplies**		**19,800.00**	**19,800.00**	**0.00**	**5,327.84**	**0.00**	**14,472.16**	**14,472.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	24,583.00	32,643.00	0.00	0.00	0.00	24,583.00	32,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,405.25	0.00	(22,405.25)	(22,405.25)
***Total: Tuition**		**24,583.00**	**32,643.00**	**0.00**	**23,545.25**	**0.00**	**1,037.75**	**9,097.75**
****Total Direct Cost Expenditures**		**111,854.00**	**111,854.00**	**7,687.74**	**103,936.87**	**0.00**	**7,917.13**	**7,917.13**
760300	F&A Expenditures	39,392.00	39,392.00	3,882.30	40,175.56	0.00	(783.56)	(783.56)
***Total: Indirect Costs**		**39,392.00**	**39,392.00**	**3,882.30**	**40,175.56**	**0.00**	**(783.56)**	**(783.56)**
****Total Indirect Cost Expenditures**		**39,392.00**	**39,392.00**	**3,882.30**	**40,175.56**	**0.00**	**(783.56)**	**(783.56)**
*****Total Expenditures**		**151,246.00**	**151,246.00**	**11,570.04**	**144,112.43**	**0.00**	**7,133.57**	**7,133.57**

Grant: 147867 - Methane Ebullition Fluxes Status: Active Type: Grant
Fund: 147867 - Methane Ebullition Fluxes FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-1623899	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	11,570.04	144,112.43	0.00	(144,112.43)	(144,112.43)
***Total: Sponsored Programs**	**0.00**	**0.00**	**11,570.04**	**144,112.43**	**0.00**	**(144,112.43)**	**(144,112.43)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**11,570.04**	**144,112.43**	**0.00**	**(144,112.43)**	**(144,112.43)**

Grant: 147868 - CRISP Type I Status: Active Type: Grant
Fund: 147868 - CRISP Type I FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/31/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BCS-1638334	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,243.35	0.00	(10,243.35)	(10,243.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,409.53	0.00	(4,409.53)	(4,409.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,656.00	47,656.00	0.00	0.00	0.00	47,656.00	47,656.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	43,979.92	0.00	(43,979.92)	(43,979.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	74,890.68	0.00	(74,890.68)	(74,890.68)
613NZ0	Grad Unallocated Budget (Bud Only)	67,075.00	67,075.00	0.00	0.00	0.00	67,075.00	67,075.00
61SNSH	Student Labor	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**120,731.00**	**120,731.00**	**0.00**	**133,547.48**	**0.00**	**(12,816.48)**	**(12,816.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,411.56	0.00	(4,411.56)	(4,411.56)
65YF10	Full Fringe Benefit Distr Expe	13,961.00	13,961.00	0.00	1,759.43	0.00	12,201.57	12,201.57
***Total: Fringe Benefits**		**13,961.00**	**13,961.00**	**0.00**	**6,170.99**	**0.00**	**7,790.01**	**7,790.01**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	688.06	0.00	(688.06)	(688.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,264.90	0.00	(2,264.90)	(2,264.90)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	708.85	0.00	(708.85)	(708.85)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**4,839.81**	**0.00**	**(839.81)**	**(839.81)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
7112	Research Supplies	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00
713000	Printing & Copying-General	0.00	0.00	0.00	55.90	0.00	(55.90)	(55.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,428.38	0.00	(1,428.38)	(1,428.38)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
***Total: Supplies**		**2,972.00**	**2,972.00**	**0.00**	**2,136.18**	**0.00**	**835.82**	**835.82**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100	Assistantships	35,141.00	35,141.00	0.00	0.00	0.00	35,141.00	35,141.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,058.75	0.00	(22,058.75)	(22,058.75)
***Total: Tuition**		**35,141.00**	**35,141.00**	**0.00**	**31,178.75**	**0.00**	**3,962.25**	**3,962.25**

Grant: 147868 - CRISP Type I Status: Active Type: Grant
Fund: 147868 - CRISP Type I FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/31/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BCS-1638334	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	5,500.00	5,500.00	0.00	1,587.70	0.00	3,912.30	3,912.30
***Total: Participant Support**		**5,500.00**	**5,500.00**	**0.00**	**1,587.70**	**0.00**	**3,912.30**	**3,912.30**
****Total Direct Cost Expenditures**		**182,305.00**	**182,305.00**	**0.00**	**179,460.91**	**0.00**	**2,844.09**	**2,844.09**
760300	F&A Expenditures	70,633.00	70,633.00	0.00	73,477.10	0.00	(2,844.10)	(2,844.10)
***Total: Indirect Costs**		**70,633.00**	**70,633.00**	**0.00**	**73,477.10**	**0.00**	**(2,844.10)**	**(2,844.10)**
****Total Indirect Cost Expenditures**		**70,633.00**	**70,633.00**	**0.00**	**73,477.10**	**0.00**	**(2,844.10)**	**(2,844.10)**
*****Total Expenditures**		**252,938.00**	**252,938.00**	**0.00**	**252,938.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	252,938.01	0.00	(252,938.01)	(252,938.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**252,938.01**	**0.00**	**(252,938.01)**	**(252,938.01)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**252,938.01**	**0.00**	**(252,938.01)**	**(252,938.01)**

Grant: 147869 - Physics for the Life Sciences Status: Active Type: Grant
Fund: 147869 - Physics for the Life Sciences FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DUE-1624006	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,929.96	21,521.02	0.00	(21,521.02)	(21,521.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,925.00	51,925.00	0.00	0.00	0.00	51,925.00	51,925.00
***Total: Personnel**		**51,925.00**	**51,925.00**	**4,929.96**	**21,521.02**	**0.00**	**30,403.98**	**30,403.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	414.12	1,755.27	0.00	(1,755.27)	(1,755.27)
65YF10	Full Fringe Benefit Distr Expe	4,362.00	4,362.00	0.00	0.00	0.00	4,362.00	4,362.00
***Total: Fringe Benefits**		**4,362.00**	**4,362.00**	**414.12**	**1,755.27**	**0.00**	**2,606.73**	**2,606.73**
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D50	Domestic Travel Non-NH	0.00	0.00	601.60	1,562.68	0.00	(1,562.68)	(1,562.68)
***Total: Travel**		**4,200.00**	**4,200.00**	**601.60**	**1,957.68**	**0.00**	**2,242.32**	**2,242.32**
****Total Direct Cost Expenditures**		**60,487.00**	**60,487.00**	**5,945.68**	**25,233.97**	**0.00**	**35,253.03**	**35,253.03**
760300	F&A Expenditures	30,293.00	30,293.00	3,002.57	12,663.50	0.00	17,629.50	17,629.50
***Total: Indirect Costs**		**30,293.00**	**30,293.00**	**3,002.57**	**12,663.50**	**0.00**	**17,629.50**	**17,629.50**
****Total Indirect Cost Expenditures**		**30,293.00**	**30,293.00**	**3,002.57**	**12,663.50**	**0.00**	**17,629.50**	**17,629.50**
*****Total Expenditures**		**90,780.00**	**90,780.00**	**8,948.25**	**37,897.47**	**0.00**	**52,882.53**	**52,882.53**
Revenue								
530000	Federal Programs	0.00	0.00	8,948.25	37,897.47	0.00	(37,897.47)	(37,897.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,948.25**	**37,897.47**	**0.00**	**(37,897.47)**	**(37,897.47)**
*****Total Revenue**		**0.00**	**0.00**	**8,948.25**	**37,897.47**	**0.00**	**(37,897.47)**	**(37,897.47)**

Grant: 147870 - Arctic-GRO Status: Active Type: Grant
Fund: 147870 - Arctic-GRO FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PLR-1602879	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,378.45	0.00	(23,378.45)	(23,378.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,611.00	23,611.00	0.00	0.00	0.00	23,611.00	23,611.00
***Total: Personnel**		**23,611.00**	**23,611.00**	**0.00**	**23,378.45**	**0.00**	**232.55**	**232.55**
65YF10	Full Fringe Benefit Distr Expe	9,420.00	9,420.00	0.00	9,650.22	0.00	(230.22)	(230.22)
***Total: Fringe Benefits**		**9,420.00**	**9,420.00**	**0.00**	**9,650.22**	**0.00**	**(230.22)**	**(230.22)**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: Travel**		**2,250.00**	**2,250.00**	**0.00**	**65.00**	**0.00**	**2,185.00**	**2,185.00**
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
713000	Printing & Copying-General	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
***Total: Supplies**		**750.00**	**750.00**	**0.00**	**130.90**	**0.00**	**619.10**	**619.10**
****Total Direct Cost Expenditures**		**36,031.00**	**36,031.00**	**0.00**	**33,224.57**	**0.00**	**2,806.43**	**2,806.43**
760300	F&A Expenditures	18,030.00	18,030.00	0.00	16,561.33	0.00	1,468.67	1,468.67
***Total: Indirect Costs**		**18,030.00**	**18,030.00**	**0.00**	**16,561.33**	**0.00**	**1,468.67**	**1,468.67**
****Total Indirect Cost Expenditures**		**18,030.00**	**18,030.00**	**0.00**	**16,561.33**	**0.00**	**1,468.67**	**1,468.67**
*****Total Expenditures**		**54,061.00**	**54,061.00**	**0.00**	**49,785.90**	**0.00**	**4,275.10**	**4,275.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,785.90	0.00	(49,785.90)	(49,785.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,785.90**	**0.00**	**(49,785.90)**	**(49,785.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,785.90**	**0.00**	**(49,785.90)**	**(49,785.90)**

Grant: 147871 - Sponges and their Microbiomes Status: Active Type: Grant
Fund: 147871 - Sponges and their Microbiomes FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/14/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-1638296	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,848.80	32,521.32	0.00	(32,521.32)	(32,521.32)
611F60	Faculty NTT Research	0.00	0.00	0.00	99,992.49	0.00	(99,992.49)	(99,992.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	188,435.00	188,435.00	0.00	0.00	0.00	188,435.00	188,435.00
611Q90	Post Doc	151,454.00	151,454.00	5,997.69	127,237.59	0.00	24,216.41	24,216.41
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,580.15	0.00	(28,580.15)	(28,580.15)
613NZ0	Grad Unallocated Budget (Bud Only)	91,050.00	91,050.00	0.00	0.00	0.00	91,050.00	91,050.00
61CPEX	Part Time Salary	0.00	0.00	0.00	13,386.04	0.00	(13,386.04)	(13,386.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
61SNSH	Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
***Total: Personnel**		**461,848.00**	**461,848.00**	**11,846.49**	**321,117.60**	**0.00**	**140,730.40**	**140,730.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	491.31	3,263.87	0.00	(3,263.87)	(3,263.87)
65YF10	Full Fringe Benefit Distr Expe	89,665.00	89,665.00	0.00	46,694.18	0.00	42,970.82	42,970.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,921.95	0.00	(1,921.95)	(1,921.95)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,403.46	25,562.88	0.00	(25,562.88)	(25,562.88)
***Total: Fringe Benefits**		**89,665.00**	**89,665.00**	**1,894.77**	**77,442.88**	**0.00**	**12,222.12**	**12,222.12**
710200	Foreign Travel	158,442.00	158,442.00	0.00	37,769.54	0.00	120,672.46	120,672.46
710300	Conference Registration Fees	0.00	0.00	0.00	493.07	0.00	(493.07)	(493.07)
710305	Registration Fees-Other	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,347.50	0.00	(1,347.50)	(1,347.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	319.00	0.00	(319.00)	(319.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	282.06	0.00	(282.06)	(282.06)
710F00	Foreign Travel	0.00	0.00	1,661.01	12,090.72	21,218.00	(33,308.72)	(33,308.72)
710F10	Foreign Travel - Airfare	0.00	0.00	101.00	101.00	0.00	(101.00)	(101.00)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	1,358.58	1,358.58	0.00	(1,358.58)	(1,358.58)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,532.96	0.00	(1,532.96)	(1,532.96)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
***Total: Travel**		**158,442.00**	**158,442.00**	**3,120.59**	**57,760.93**	**21,218.00**	**79,463.07**	**79,463.07**

Grant: 147871 - Sponges and their Microbiomes Status: Active Type: Grant
Fund: 147871 - Sponges and their Microbiomes FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/14/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-1638296	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**4,490.00**	**0.00**	**(4,490.00)**	**(4,490.00)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,692.77	0.00	(1,692.77)	(1,692.77)
7112	Research Supplies	297,950.00	297,950.00	0.00	0.00	0.00	297,950.00	297,950.00
711200	Research Supplies	0.00	0.00	77.69	74,431.92	0.00	(74,431.92)	(74,431.92)
714030	Postage-Express Mail	0.00	0.00	17.33	2,408.40	0.00	(2,408.40)	(2,408.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	9,362.78	0.00	(9,362.78)	(9,362.78)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	18,477.66	0.00	(18,477.66)	(18,477.66)
717200	Other Professional Services-General	0.00	0.00	245.00	59,725.25	0.00	(59,725.25)	(59,725.25)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	318.10	0.00	(318.10)	(318.10)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	58.75	0.00	(58.75)	(58.75)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	432.00	1,984.00	0.00	(1,984.00)	(1,984.00)
***Total: Supplies**		**297,950.00**	**297,950.00**	**772.02**	**168,504.63**	**0.00**	**129,445.37**	**129,445.37**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,462.75	0.00	(5,462.75)	(5,462.75)
***Total: Tuition**		**50,354.00**	**50,354.00**	**0.00**	**8,882.75**	**0.00**	**41,471.25**	**41,471.25**
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,058,259.00**	**1,058,259.00**	**17,633.87**	**638,198.79**	**21,218.00**	**398,842.21**	**398,842.21**
760300	F&A Expenditures	504,813.00	504,813.00	8,905.10	312,886.14	0.00	191,926.86	191,926.86
***Total: Indirect Costs**		**504,813.00**	**504,813.00**	**8,905.10**	**312,886.14**	**0.00**	**191,926.86**	**191,926.86**
****Total Indirect Cost Expenditures**		**504,813.00**	**504,813.00**	**8,905.10**	**312,886.14**	**0.00**	**191,926.86**	**191,926.86**
*****Total Expenditures**		**1,563,072.00**	**1,563,072.00**	**26,538.97**	**951,084.93**	**21,218.00**	**590,769.07**	**590,769.07**
Revenue								
530000	Federal Programs	0.00	0.00	26,538.97	951,084.93	0.00	(951,084.93)	(951,084.93)

Grant: 147871 - Sponges and their Microbiomes Status: Active Type: Grant
Fund: 147871 - Sponges and their Microbiomes FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/14/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-1638296	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**26,538.97**	**951,084.93**	**0.00**	**(951,084.93)**	**(951,084.93)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**26,538.97**	**951,084.93**	**0.00**	**(951,084.93)**	**(951,084.93)**

Grant: 147872 - MRI: Water Tunnel Flows Status: Active Type: Grant
Fund: 147872 - MRI: Water Tunnel Flows FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/21/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET-1625782	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	618,000.00	618,000.00	0.00	608,548.00	0.00	9,452.00	9,452.00
***Total: Equipment**	**618,000.00**	**618,000.00**	**0.00**	**608,548.00**	**0.00**	**9,452.00**	**9,452.00**
****Total Direct Cost Expenditures**	**618,000.00**	**618,000.00**	**0.00**	**608,548.00**	**0.00**	**9,452.00**	**9,452.00**
*****Total Expenditures**	**618,000.00**	**618,000.00**	**0.00**	**608,548.00**	**0.00**	**9,452.00**	**9,452.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	608,548.00	0.00	(608,548.00)	(608,548.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**608,548.00**	**0.00**	**(608,548.00)**	**(608,548.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**608,548.00**	**0.00**	**(608,548.00)**	**(608,548.00)**

Grant: 147872 - MRI: Water Tunnel Flows Status: Active Type: Grant
Fund: 15CA79 - MRI: Water Tunnel Flows - CS FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/21/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET-1625782	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	264,502.00	264,502.00	0.00	264,502.00	0.00	0.00	0.00
***Total: Equipment**		**264,502.00**	**264,502.00**	**0.00**	**264,502.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	238.00	238.00	0.00	0.00	0.00	238.00	238.00
***Total: Supplies**		**238.00**	**238.00**	**0.00**	**0.00**	**0.00**	**238.00**	**238.00**
****Total Direct Cost Expenditures**		**264,740.00**	**264,740.00**	**0.00**	**264,502.00**	**0.00**	**238.00**	**238.00**
760300	F&A Expenditures	117.00	117.00	0.00	0.00	0.00	117.00	117.00
***Total: Indirect Costs**		**117.00**	**117.00**	**0.00**	**0.00**	**0.00**	**117.00**	**117.00**
****Total Indirect Cost Expenditures**		**117.00**	**117.00**	**0.00**	**0.00**	**0.00**	**117.00**	**117.00**
*****Total Expenditures**		**264,857.00**	**264,857.00**	**0.00**	**264,502.00**	**0.00**	**355.00**	**355.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	102,543.00	0.00	(102,543.00)	(102,543.00)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	162,314.00	0.00	(162,314.00)	(162,314.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**264,857.00**	**0.00**	**(264,857.00)**	**(264,857.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**264,857.00**	**0.00**	**(264,857.00)**	**(264,857.00)**

Grant: 147873 - Magnetosphere Plasma Entropy Status: Active Type: Grant
Fund: 147873 - Magnetosphere Plasma Entropy FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1603021	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,674.96	0.00	(21,674.96)	(21,674.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,290.00	23,290.00	0.00	0.00	0.00	23,290.00	23,290.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,608.56	0.00	(45,608.56)	(45,608.56)
613NZ0	Grad Unallocated Budget (Bud Only)	97,260.00	97,260.00	0.00	0.00	0.00	97,260.00	97,260.00
615F10	PAT	0.00	(1,800.00)	0.00	51,156.80	0.00	(51,156.80)	(52,956.80)
615NZ0	PAT Unallocated Budget (Bud Only)	46,364.00	46,364.00	0.00	0.00	0.00	46,364.00	46,364.00
***Total: Personnel**		**166,914.00**	**165,114.00**	**0.00**	**118,440.32**	**0.00**	**48,473.68**	**46,673.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,727.60	0.00	(1,727.60)	(1,727.60)
65YF10	Full Fringe Benefit Distr Expe	22,518.00	25,318.00	0.00	20,841.15	0.00	1,676.85	4,476.85
***Total: Fringe Benefits**		**22,518.00**	**25,318.00**	**0.00**	**22,568.75**	**0.00**	**(50.75)**	**2,749.25**
710	Travel	16,843.00	16,843.00	0.00	0.00	0.00	16,843.00	16,843.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,650.46	0.00	(8,650.46)	(8,650.46)
710200	Foreign Travel	0.00	0.00	0.00	2,201.78	0.00	(2,201.78)	(2,201.78)
710300	Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	424.20	0.00	(424.20)	(424.20)
***Total: Travel**		**16,843.00**	**16,843.00**	**0.00**	**12,706.44**	**0.00**	**4,136.56**	**4,136.56**
7112	Research Supplies	5,182.00	5,182.00	0.00	0.00	0.00	5,182.00	5,182.00
711200	Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
***Total: Supplies**		**5,182.00**	**5,182.00**	**0.00**	**368.99**	**0.00**	**4,813.01**	**4,813.01**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	49,745.00	49,745.00	0.00	0.00	0.00	49,745.00	49,745.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,526.75	0.00	(14,526.75)	(14,526.75)
721155	Asstship-Tuition Waiver	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
***Total: Tuition**		**49,745.00**	**48,745.00**	**0.00**	**17,946.75**	**0.00**	**31,798.25**	**30,798.25**
****Total Direct Cost Expenditures**		**261,202.00**	**261,202.00**	**0.00**	**172,031.25**	**0.00**	**89,170.75**	**89,170.75**
760300	F&A Expenditures	105,444.00	105,444.00	0.00	76,700.27	0.00	28,743.73	28,743.73

Grant: 147873 - Magnetosphere Plasma Entropy Status: Active Type: Grant
Fund: 147873 - Magnetosphere Plasma Entropy FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1603021	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**105,444.00**	**105,444.00**	**0.00**	**76,700.27**	**0.00**	**28,743.73**	**28,743.73**
****Total Indirect Cost Expenditures**	**105,444.00**	**105,444.00**	**0.00**	**76,700.27**	**0.00**	**28,743.73**	**28,743.73**
*****Total Expenditures**	**366,646.00**	**366,646.00**	**0.00**	**248,731.52**	**0.00**	**117,914.48**	**117,914.48**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,731.52	0.00	(248,731.52)	(248,731.52)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,731.52**	**0.00**	**(248,731.52)**	**(248,731.52)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,731.52**	**0.00**	**(248,731.52)**	**(248,731.52)**

Grant: 147874 - Earth's Energy Release Status: Active Type: Grant
Fund: 147874 - Earth's Energy Release FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1602748	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147874 - Earth's Energy Release Status: Active Type: Grant
Fund: 147874 - Earth's Energy Release FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1602748	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,762.00	35,762.00	0.00	0.00	0.00	35,762.00	35,762.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,173.19	0.00	(12,173.19)	(12,173.19)
613N30	Graduate Research Assistant	0.00	0.00	3,240.00	27,258.17	0.00	(27,258.17)	(27,258.17)
613NZ0	Grad Unallocated Budget (Bud Only)	48,631.00	48,631.00	0.00	0.00	0.00	48,631.00	48,631.00
615F10	PAT	0.00	0.00	766.77	40,902.71	0.00	(40,902.71)	(40,902.71)
615NZ0	PAT Unallocated Budget (Bud Only)	17,872.00	17,872.00	0.00	0.00	0.00	17,872.00	17,872.00
***Total: Personnel**		**102,265.00**	**102,265.00**	**4,006.77**	**80,334.07**	**0.00**	**21,930.93**	**21,930.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	983.37	0.00	(983.37)	(983.37)
65YF10	Full Fringe Benefit Distr Expe	21,638.00	21,638.00	324.35	17,060.06	0.00	4,577.94	4,577.94
***Total: Fringe Benefits**		**21,638.00**	**21,638.00**	**324.35**	**18,043.43**	**0.00**	**3,594.57**	**3,594.57**
710	Travel	9,993.00	9,993.00	0.00	0.00	0.00	9,993.00	9,993.00
710000	In-State Travel	0.00	0.00	0.00	184.65	0.00	(184.65)	(184.65)
710100	Out-of-State Travel	0.00	0.00	949.00	1,330.74	0.00	(1,330.74)	(1,330.74)
710200	Foreign Travel	0.00	0.00	0.00	3,002.89	0.00	(3,002.89)	(3,002.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,163.63	0.00	(4,163.63)	(4,163.63)
***Total: Travel**		**9,993.00**	**9,993.00**	**949.00**	**10,296.91**	**0.00**	**(303.91)**	**(303.91)**
740000	Cap Equipment	0.00	6,265.00	0.00	6,264.90	0.00	(6,264.90)	0.10
***Total: Equipment**		**0.00**	**6,265.00**	**0.00**	**6,264.90**	**0.00**	**(6,264.90)**	**0.10**
7112	Research Supplies	9,239.00	9,239.00	0.00	0.00	0.00	9,239.00	9,239.00
711200	Research Supplies	0.00	0.00	0.00	1,180.87	0.00	(1,180.87)	(1,180.87)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	9.99	339.76	0.00	(339.76)	(339.76)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
***Total: Supplies**		**9,239.00**	**9,239.00**	**9.99**	**1,879.63**	**0.00**	**7,359.37**	**7,359.37**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100	Assistantships	24,874.00	24,874.00	0.00	0.00	0.00	24,874.00	24,874.00
721155	Asstship-Tuition Waiver	0.00	(6,265.00)	0.00	4,960.24	0.00	(4,960.24)	(11,225.24)

Grant: 147874 - Earth's Energy Release Status: Active Type: Grant
Fund: 147874 - Earth's Energy Release FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1602748	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**24,874.00**	**18,609.00**	**0.00**	**7,810.24**	**0.00**	**17,063.76**	**10,798.76**
7300	Subcontracts	118,530.00	118,530.00	0.00	0.00	0.00	118,530.00	118,530.00
730000	Subcontracts	59,254.00	59,254.00	0.00	0.00	0.00	59,254.00	59,254.00
730002	Subcontracts 02	0.00	0.00	0.00	127,634.95	50,149.05	(177,784.00)	(177,784.00)
***Total: Contractual**		**177,784.00**	**177,784.00**	**0.00**	**127,634.95**	**50,149.05**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**345,793.00**	**345,793.00**	**5,290.11**	**252,264.13**	**50,149.05**	**43,379.82**	**43,379.82**
760300	F&A Expenditures	83,776.00	83,776.00	2,671.50	67,763.86	0.00	16,012.14	16,012.14
***Total: Indirect Costs**		**83,776.00**	**83,776.00**	**2,671.50**	**67,763.86**	**0.00**	**16,012.14**	**16,012.14**
****Total Indirect Cost Expenditures**		**83,776.00**	**83,776.00**	**2,671.50**	**67,763.86**	**0.00**	**16,012.14**	**16,012.14**
*****Total Expenditures**		**429,569.00**	**429,569.00**	**7,961.61**	**320,027.99**	**50,149.05**	**59,391.96**	**59,391.96**
Revenue								
530000	Federal Programs	0.00	0.00	7,961.61	320,027.99	0.00	(320,027.99)	(320,027.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,961.61**	**320,027.99**	**0.00**	**(320,027.99)**	**(320,027.99)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**7,961.61**	**320,027.99**	**0.00**	**(320,027.99)**	**(320,027.99)**

Grant: 147875 - Thunderstorms Gamma-Ray Glows Status: Active Type: Grant
Fund: 147875 - Thunderstorms Gamma-Ray Glows FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1618457	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,578.01	42,678.36	0.00	(42,678.36)	(42,678.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,033.00	63,033.00	0.00	0.00	0.00	63,033.00	63,033.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,558.48	0.00	(23,558.48)	(23,558.48)
613N30	Graduate Research Assistant	0.00	0.00	8,373.36	71,306.81	0.00	(71,306.81)	(71,306.81)
613NZ0	Grad Unallocated Budget (Bud Only)	84,292.00	84,292.00	0.00	0.00	0.00	84,292.00	84,292.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNSH	Student Labor	0.00	0.00	380.00	942.50	0.00	(942.50)	(942.50)
61SNWS	College Work Study	0.00	0.00	0.00	705.39	0.00	(705.39)	(705.39)
61SNZ0	Student Labor Unallocated(Bud Only)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
***Total: Personnel**		**150,475.00**	**150,475.00**	**15,331.37**	**142,671.54**	**0.00**	**7,803.46**	**7,803.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	552.54	5,386.36	0.00	(5,386.36)	(5,386.36)
65YF10	Full Fringe Benefit Distr Expe	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.59	0.00	(283.59)	(283.59)
***Total: Fringe Benefits**		**7,473.00**	**7,473.00**	**552.54**	**5,669.95**	**0.00**	**1,803.05**	**1,803.05**
710	Travel	16,494.00	16,494.00	0.00	0.00	0.00	16,494.00	16,494.00
710100	Out-of-State Travel	0.00	0.00	696.97	15,356.06	0.00	(15,356.06)	(15,356.06)
710300	Conference Registration Fees	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,011.39	0.00	(8,011.39)	(8,011.39)
***Total: Travel**		**16,494.00**	**16,494.00**	**696.97**	**24,019.95**	**0.00**	**(7,525.95)**	**(7,525.95)**
711100	Supplies-General	0.00	0.00	0.00	(0.24)	0.00	0.24	0.24
7112	Research Supplies	44,709.00	44,709.00	0.00	0.00	0.00	44,709.00	44,709.00
711200	Research Supplies	0.00	0.00	2,044.17	46,245.32	0.00	(46,245.32)	(46,245.32)
713010	Printing & Copying-Publications	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714000	Postage-General	0.00	0.00	0.00	375.09	0.00	(375.09)	(375.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	616.54	702.06	0.00	(702.06)	(702.06)
714030	Postage-Express Mail	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	43.72	56.76	0.00	(56.76)	(56.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
718000	Telecom-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)

Grant: 147875 - Thunderstorms Gamma-Ray Glows Status: Active Type: Grant
Fund: 147875 - Thunderstorms Gamma-Ray Glows FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1618457	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008	Telecom-Internet Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	182.34	0.00	(182.34)	(182.34)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	584.00	584.00	0.00	(584.00)	(584.00)
***Total: Supplies**		**44,709.00**	**44,709.00**	**3,288.43**	**50,253.39**	**0.00**	**(5,544.39)**	**(5,544.39)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,410.00	0.00	(7,410.00)	(7,410.00)
721100	Assistantships	49,746.00	49,746.00	0.00	0.00	0.00	49,746.00	49,746.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,808.63	0.00	(8,808.63)	(8,808.63)
***Total: Tuition**		**49,746.00**	**49,746.00**	**0.00**	**16,218.63**	**0.00**	**33,527.37**	**33,527.37**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	109,407.00	109,407.00	0.00	0.00	0.00	109,407.00	109,407.00
730002	Subcontracts 02	0.00	0.00	3,595.38	36,902.42	37,172.41	(74,074.83)	(74,074.83)
***Total: Contractual**		**109,407.00**	**109,407.00**	**3,595.38**	**36,902.42**	**37,172.41**	**35,332.17**	**35,332.17**
****Total Direct Cost Expenditures**		**378,304.00**	**378,304.00**	**23,464.69**	**275,735.88**	**37,172.41**	**65,395.71**	**65,395.71**
760300	F&A Expenditures	122,185.00	122,185.00	10,034.02	124,033.07	0.00	(1,848.07)	(1,848.07)
***Total: Indirect Costs**		**122,185.00**	**122,185.00**	**10,034.02**	**124,033.07**	**0.00**	**(1,848.07)**	**(1,848.07)**
****Total Indirect Cost Expenditures**		**122,185.00**	**122,185.00**	**10,034.02**	**124,033.07**	**0.00**	**(1,848.07)**	**(1,848.07)**
*****Total Expenditures**		**500,489.00**	**500,489.00**	**33,498.71**	**399,768.95**	**37,172.41**	**63,547.64**	**63,547.64**
Revenue								
530000	Federal Programs	0.00	0.00	33,498.71	399,768.95	0.00	(399,768.95)	(399,768.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**33,498.71**	**399,768.95**	**0.00**	**(399,768.95)**	**(399,768.95)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147875 - Thunderstorms Gamma-Ray Glows Status: Active Type: Grant
Fund: 147875 - Thunderstorms Gamma-Ray Glows FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AGS-1618457	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**33,498.71**	**399,768.95**	**0.00**	**(399,768.95)**	**(399,768.95)**

Grant: 147876 - Adding Animals to the Equation Status: Active Type: Grant
Fund: 147876 - Adding Animals to the Equation FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PLR-1603654	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,770.00	8,510.64	0.00	(8,510.64)	(8,510.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,021.48	13,057.91	0.00	(13,057.91)	(13,057.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,280.07	0.00	(36,280.07)	(36,280.07)
613NZ0	Grad Unallocated Budget (Bud Only)	109,610.00	109,610.00	0.00	0.00	0.00	109,610.00	109,610.00
61CPEX	Part Time Salary	0.00	0.00	4,200.03	24,929.21	0.00	(24,929.21)	(24,929.21)
61SNZ0	Student Labor Unallocated(Bud Only)	46,920.00	46,920.00	0.00	0.00	0.00	46,920.00	46,920.00
***Total: Personnel**		**180,150.00**	**180,150.00**	**8,991.51**	**82,777.83**	**0.00**	**97,372.17**	**97,372.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	402.48	1,747.19	0.00	(1,747.19)	(1,747.19)
65YF10	Full Fringe Benefit Distr Expe	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	352.80	2,020.01	0.00	(2,020.01)	(2,020.01)
***Total: Fringe Benefits**		**8,240.00**	**8,240.00**	**755.28**	**3,767.20**	**0.00**	**4,472.80**	**4,472.80**
710	Travel	88,912.00	88,912.00	0.00	0.00	0.00	88,912.00	88,912.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,797.87	0.00	(6,797.87)	(6,797.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,994.13	0.00	(9,994.13)	(9,994.13)
710D50	Domestic Travel Non-NH	0.00	0.00	968.08	968.08	0.00	(968.08)	(968.08)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	10,766.19	0.00	(10,766.19)	(10,766.19)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,090.90	0.00	(2,090.90)	(2,090.90)
***Total: Travel**		**88,912.00**	**88,912.00**	**968.08**	**30,617.17**	**0.00**	**58,294.83**	**58,294.83**
7112	Research Supplies	26,251.00	26,251.00	0.00	0.00	0.00	26,251.00	26,251.00
711200	Research Supplies	0.00	0.00	214.73	23,857.53	0.00	(23,857.53)	(23,857.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.70	0.00	(22.70)	(22.70)
714030	Postage-Express Mail	0.00	0.00	0.00	221.04	0.00	(221.04)	(221.04)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	296.84	0.00	(296.84)	(296.84)
716100	Rentals & Leases-General	0.00	0.00	113.79	113.79	0.00	(113.79)	(113.79)
716125	Rentals-Vehicles incl Marine	0.00	0.00	246.15	246.15	0.00	(246.15)	(246.15)
717200	Other Professional Services-General	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
71C600	Insurance	0.00	0.00	0.00	1,451.85	0.00	(1,451.85)	(1,451.85)
***Total: Supplies**		**26,251.00**	**26,251.00**	**574.67**	**27,781.90**	**0.00**	**(1,530.90)**	**(1,530.90)**

Grant: 147876 - Adding Animals to the Equation Status: Active Type: Grant
Fund: 147876 - Adding Animals to the Equation FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PLR-1603654	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	56,410.00	56,410.00	0.00	0.00	0.00	56,410.00	56,410.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,593.00	0.00	(26,593.00)	(26,593.00)
***Total: Tuition**		**56,410.00**	**56,410.00**	**0.00**	**31,153.00**	**0.00**	**25,257.00**	**25,257.00**
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**140.00**	**0.00**	**(140.00)**	**(140.00)**
****Total Direct Cost Expenditures**		**359,963.00**	**359,963.00**	**11,289.54**	**176,237.10**	**0.00**	**183,725.90**	**183,725.90**
760300	F&A Expenditures	152,699.00	152,699.00	5,701.24	72,727.62	0.00	79,971.38	79,971.38
***Total: Indirect Costs**		**152,699.00**	**152,699.00**	**5,701.24**	**72,727.62**	**0.00**	**79,971.38**	**79,971.38**
****Total Indirect Cost Expenditures**		**152,699.00**	**152,699.00**	**5,701.24**	**72,727.62**	**0.00**	**79,971.38**	**79,971.38**
*****Total Expenditures**		**512,662.00**	**512,662.00**	**16,990.78**	**248,964.72**	**0.00**	**263,697.28**	**263,697.28**
Revenue								
530000	Federal Programs	0.00	0.00	16,990.78	248,964.72	0.00	(248,964.72)	(248,964.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,990.78**	**248,964.72**	**0.00**	**(248,964.72)**	**(248,964.72)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**16,990.78**	**248,964.72**	**0.00**	**(248,964.72)**	**(248,964.72)**

Grant: 147877 - Biological Diversity Influence Status: Active Type: Grant
Fund: 147877 - Biological Diversity Influence FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1638688	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 10/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZES00 - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147877 - Biological Diversity Influence Status: Active Type: Grant
Fund: 147877 - Biological Diversity Influence FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1638688	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 10/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,693.15	42,226.86	0.00	(42,226.86)	(42,226.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,790.09	0.00	(9,790.09)	(9,790.09)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,626.01	0.00	(16,626.01)	(16,626.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	224,101.00	224,101.00	0.00	0.00	0.00	224,101.00	224,101.00
611Q90	Post Doc	0.00	0.00	5,102.07	31,318.22	0.00	(31,318.22)	(31,318.22)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.15	0.00	(18,640.15)	(18,640.15)
613NZ0	Grad Unallocated Budget (Bud Only)	112,241.00	112,241.00	0.00	0.00	0.00	112,241.00	112,241.00
615F10	PAT	0.00	0.00	7,693.08	124,830.91	0.00	(124,830.91)	(124,830.91)
615NZ0	PAT Unallocated Budget (Bud Only)	203,713.00	203,713.00	0.00	0.00	0.00	203,713.00	203,713.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,593.20	0.00	(13,593.20)	(13,593.20)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	480.00	21,235.00	0.00	(21,235.00)	(21,235.00)
61SNZ0	Student Labor Unallocated(Bud Only)	47,441.00	47,441.00	0.00	0.00	0.00	47,441.00	47,441.00
***Total: Personnel**		**587,496.00**	**587,496.00**	**23,968.30**	**284,501.60**	**0.00**	**302,994.40**	**302,994.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	898.23	3,924.36	0.00	(3,924.36)	(3,924.36)
65YF10	Full Fringe Benefit Distr Expe	157,526.00	157,526.00	3,254.16	63,012.37	0.00	94,513.63	94,513.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,104.51	0.00	(1,104.51)	(1,104.51)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,193.88	7,328.47	0.00	(7,328.47)	(7,328.47)
***Total: Fringe Benefits**		**157,526.00**	**157,526.00**	**5,346.27**	**75,369.71**	**0.00**	**82,156.29**	**82,156.29**
710	Travel	29,685.00	29,685.00	0.00	0.00	0.00	29,685.00	29,685.00
710000	In-State Travel	0.00	0.00	0.00	8,019.34	0.00	(8,019.34)	(8,019.34)
710100	Out-of-State Travel	0.00	0.00	0.00	13,008.81	0.00	(13,008.81)	(13,008.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
***Total: Travel**		**29,685.00**	**29,685.00**	**0.00**	**23,220.15**	**0.00**	**6,464.85**	**6,464.85**
740000	Cap Equipment	0.00	7,750.00	0.00	7,963.09	0.00	(7,963.09)	(213.09)
***Total: Equipment**		**0.00**	**7,750.00**	**0.00**	**7,963.09**	**0.00**	**(7,963.09)**	**(213.09)**
7112	Research Supplies	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00

Grant: 147877 - Biological Diversity Influence Status: Active Type: Grant
Fund: 147877 - Biological Diversity Influence FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1638688	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 10/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	53.79	6,392.36	0.00	(6,392.36)	(6,392.36)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	679.20	0.00	(679.20)	(679.20)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	198.91	0.00	(198.91)	(198.91)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	140.00	458.00	0.00	(458.00)	(458.00)
***Total: Supplies**		**7,320.00**	**7,320.00**	**193.79**	**8,350.15**	**0.00**	**(1,030.15)**	**(1,030.15)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	68,607.00	60,857.00	0.00	0.00	0.00	68,607.00	60,857.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,182.50	0.00	(13,182.50)	(13,182.50)
***Total: Tuition**		**68,607.00**	**60,857.00**	**0.00**	**13,182.50**	**0.00**	**55,424.50**	**47,674.50**
****Total Direct Cost Expenditures**		**850,634.00**	**850,634.00**	**29,508.36**	**412,587.20**	**0.00**	**438,046.80**	**438,046.80**
760300	F&A Expenditures	393,436.00	393,436.00	14,901.71	196,363.07	0.00	197,072.93	197,072.93
***Total: Indirect Costs**		**393,436.00**	**393,436.00**	**14,901.71**	**196,363.07**	**0.00**	**197,072.93**	**197,072.93**
****Total Indirect Cost Expenditures**		**393,436.00**	**393,436.00**	**14,901.71**	**196,363.07**	**0.00**	**197,072.93**	**197,072.93**
*****Total Expenditures**		**1,244,070.00**	**1,244,070.00**	**44,410.07**	**608,950.27**	**0.00**	**635,119.73**	**635,119.73**
Revenue								
530000	Federal Programs	0.00	0.00	44,410.07	608,950.27	0.00	(608,950.27)	(608,950.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**44,410.07**	**608,950.27**	**0.00**	**(608,950.27)**	**(608,950.27)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**44,410.07**	**608,950.27**	**0.00**	**(608,950.27)**	**(608,950.27)**

Grant: 147881 - CRII: CHS: Robot Learns Status: Active Type: Grant
Fund: 147881 - CRII: CHS: Robot Learns FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1664554	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/16 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,700.05	0.00	(17,700.05)	(17,700.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,520.31	0.00	(36,520.31)	(36,520.31)
613NZ0	Grad Unallocated Budget (Bud Only)	41,464.00	41,464.00	0.00	0.00	0.00	41,464.00	41,464.00
***Total: Personnel**		**41,464.00**	**41,464.00**	**0.00**	**54,220.36**	**0.00**	**(12,756.36)**	**(12,756.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.86	0.00	(1,428.86)	(1,428.86)
65YF10	Full Fringe Benefit Distr Expe	456.00	456.00	0.00	0.00	0.00	456.00	456.00
***Total: Fringe Benefits**		**456.00**	**456.00**	**0.00**	**1,428.86**	**0.00**	**(972.86)**	**(972.86)**
710	Travel	507.00	507.00	0.00	0.00	0.00	507.00	507.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.78	0.00	(1,102.78)	(1,102.78)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,507.00**	**2,507.00**	**0.00**	**1,102.78**	**0.00**	**1,404.22**	**1,404.22**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
***Total: Supplies**		**400.00**	**400.00**	**0.00**	**54.00**	**0.00**	**346.00**	**346.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	35,030.00	35,030.00	0.00	0.00	0.00	35,030.00	35,030.00
***Total: Tuition**		**35,030.00**	**35,030.00**	**0.00**	**4,560.00**	**0.00**	**30,470.00**	**30,470.00**
722200	Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
***Total: Participant Support**		**15,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,680.00**	**0.00**
7300	Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Contractual**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**101,537.00**	**85,857.00**	**0.00**	**61,366.00**	**0.00**	**40,171.00**	**24,491.00**
760300	F&A Expenditures	25,312.00	25,312.00	0.00	28,256.39	0.00	(2,944.39)	(2,944.39)
***Total: Indirect Costs**		**25,312.00**	**25,312.00**	**0.00**	**28,256.39**	**0.00**	**(2,944.39)**	**(2,944.39)**
****Total Indirect Cost Expenditures**		**25,312.00**	**25,312.00**	**0.00**	**28,256.39**	**0.00**	**(2,944.39)**	**(2,944.39)**
*****Total Expenditures**		**126,849.00**	**111,169.00**	**0.00**	**89,622.39**	**0.00**	**37,226.61**	**21,546.61**

Grant: 147881 - CRII: CHS: Robot Learns Status: Active Type: Grant
Fund: 147881 - CRII: CHS: Robot Learns FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1664554	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/16 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,622.39	0.00	(89,622.39)	(89,622.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**89,622.39**	**0.00**	**(89,622.39)**	**(89,622.39)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,622.39**	**0.00**	**(89,622.39)**	**(89,622.39)**

Grant: 147881 - CRII: CHS: Robot Learns Status: Active Type: Grant
Fund: 147883 - CRII: CHS: REU FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/2016	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1664554	CFDA #: 47.070	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/13/16 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
***Total: Participant Support**	**0.00**	**15,680.00**	**0.00**	**3,605.00**	**0.00**	**(3,605.00)**	**12,075.00**
****Total Direct Cost Expenditures**	**0.00**	**15,680.00**	**0.00**	**3,605.00**	**0.00**	**(3,605.00)**	**12,075.00**
*****Total Expenditures**	**0.00**	**15,680.00**	**0.00**	**3,605.00**	**0.00**	**(3,605.00)**	**12,075.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,605.00**	**0.00**	**(3,605.00)**	**(3,605.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,605.00**	**0.00**	**(3,605.00)**	**(3,605.00)**

Grant: 147882 - Organic Alkalinity Status: Active Type: Grant
Fund: 147882 - Organic Alkalinity FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OCE-1658377	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,038.61	0.00	(8,038.61)	(8,038.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,189.00	47,189.00	0.00	0.00	0.00	47,189.00	47,189.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,820.05	0.00	(8,820.05)	(8,820.05)
615F10	PAT	0.00	0.00	1,869.87	28,158.02	0.00	(28,158.02)	(28,158.02)
615NZ0	PAT Unallocated Budget (Bud Only)	91,211.00	91,211.00	0.00	0.00	0.00	91,211.00	91,211.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,392.00	0.00	(1,392.00)	(1,392.00)
61SNSH	Student Labor	0.00	0.00	707.00	1,680.68	0.00	(1,680.68)	(1,680.68)
61SNWS	College Work Study	0.00	0.00	449.64	966.92	0.00	(966.92)	(966.92)
61SNZ0	Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
***Total: Personnel**		**160,900.00**	**160,900.00**	**3,026.51**	**49,056.28**	**0.00**	**111,843.72**	**111,843.72**
65YF10	Full Fringe Benefit Distr Expe	57,091.00	57,091.00	790.95	15,249.14	0.00	41,841.86	41,841.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.51	0.00	(110.51)	(110.51)
***Total: Fringe Benefits**		**57,091.00**	**57,091.00**	**790.95**	**15,359.65**	**0.00**	**41,731.35**	**41,731.35**
710	Travel	51,688.00	51,688.00	0.00	0.00	0.00	51,688.00	51,688.00
710100	Out-of-State Travel	0.00	0.00	487.31	10,963.05	0.00	(10,963.05)	(10,963.05)
710200	Foreign Travel	0.00	0.00	1,034.99	4,549.24	0.00	(4,549.24)	(4,549.24)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
***Total: Travel**		**51,688.00**	**51,688.00**	**1,522.30**	**16,457.29**	**0.00**	**35,230.71**	**35,230.71**
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,320.78	0.00	(25,320.78)	(25,320.78)
***Total: Equipment**		**35,000.00**	**35,000.00**	**0.00**	**25,320.78**	**0.00**	**9,679.22**	**9,679.22**
7112	Research Supplies	81,846.00	81,846.00	0.00	0.00	0.00	81,846.00	81,846.00
711200	Research Supplies	0.00	0.00	570.34	17,123.56	0.00	(17,123.56)	(17,123.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	112.65	643.33	0.00	(643.33)	(643.33)
717200	Other Professional Services-General	0.00	0.00	3,902.31	17,672.07	0.00	(17,672.07)	(17,672.07)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	52,884.00	52,884.00	0.00	0.00	0.00	52,884.00	52,884.00
718000	Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	50.46	0.00	(50.46)	(50.46)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	2,190.00	3,511.00	0.00	(3,511.00)	(3,511.00)

Grant: 147882 - Organic Alkalinity Status: Active Type: Grant
Fund: 147882 - Organic Alkalinity FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OCE-1658377	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**134,730.00**	**134,730.00**	**6,775.30**	**39,005.41**	**0.00**	**95,724.59**	**95,724.59**
****Total Direct Cost Expenditures**	**439,409.00**	**439,409.00**	**12,115.06**	**145,199.41**	**0.00**	**294,209.59**	**294,209.59**
760300 F&A Expenditures	203,222.00	203,222.00	6,118.11	60,258.84	0.00	142,963.16	142,963.16
***Total: Indirect Costs**	**203,222.00**	**203,222.00**	**6,118.11**	**60,258.84**	**0.00**	**142,963.16**	**142,963.16**
****Total Indirect Cost Expenditures**	**203,222.00**	**203,222.00**	**6,118.11**	**60,258.84**	**0.00**	**142,963.16**	**142,963.16**
*****Total Expenditures**	**642,631.00**	**642,631.00**	**18,233.17**	**205,458.25**	**0.00**	**437,172.75**	**437,172.75**
Revenue							
530000 Federal Programs	0.00	0.00	18,233.17	205,458.25	0.00	(205,458.25)	(205,458.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,233.17**	**205,458.25**	**0.00**	**(205,458.25)**	**(205,458.25)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**18,233.17**	**205,458.25**	**0.00**	**(205,458.25)**	**(205,458.25)**

Grant: 147887 - IRES: US-German Research Status: Active Type: Grant
Fund: 147887 - IRES: US-German Research FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OISE-1658594	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,733.19	10,557.80	0.00	(10,557.80)	(10,557.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,226.00	12,226.00	0.00	0.00	0.00	12,226.00	12,226.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
613NZ0	Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**21,546.00**	**21,546.00**	**1,733.19**	**20,029.53**	**0.00**	**1,516.47**	**1,516.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	145.59	875.53	0.00	(875.53)	(875.53)
65YF10	Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
***Total: Fringe Benefits**		**1,283.00**	**1,283.00**	**145.59**	**891.10**	**0.00**	**391.90**	**391.90**
710200	Foreign Travel	3,494.00	3,494.00	0.00	104.93	0.00	3,389.07	3,389.07
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**3,494.00**	**3,494.00**	**0.00**	**104.93**	**0.00**	**3,389.07**	**3,389.07**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,251.25	0.00	(1,251.25)	(1,251.25)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
***Total: Tuition**		**3,000.00**	**3,000.00**	**0.00**	**2,811.25**	**0.00**	**188.75**	**188.75**
722200	Participant Support	170,000.00	170,000.00	18,380.59	144,567.61	0.00	25,432.39	25,432.39
***Total: Participant Support**		**170,000.00**	**170,000.00**	**18,380.59**	**144,567.61**	**0.00**	**25,432.39**	**25,432.39**
****Total Direct Cost Expenditures**		**199,323.00**	**199,323.00**	**20,259.37**	**168,404.42**	**0.00**	**30,918.58**	**30,918.58**
760300	F&A Expenditures	13,221.00	13,221.00	948.78	10,495.17	0.00	2,725.83	2,725.83

Grant: 147887 - IRES: US-German Research Status: Active Type: Grant
Fund: 147887 - IRES: US-German Research FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OISE-1658594	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**13,221.00**	**13,221.00**	**948.78**	**10,495.17**	**0.00**	**2,725.83**	**2,725.83**
****Total Indirect Cost Expenditures**	**13,221.00**	**13,221.00**	**948.78**	**10,495.17**	**0.00**	**2,725.83**	**2,725.83**
*****Total Expenditures**	**212,544.00**	**212,544.00**	**21,208.15**	**178,899.59**	**0.00**	**33,644.41**	**33,644.41**
Revenue							
530000 Federal Programs	0.00	0.00	21,208.15	178,899.59	0.00	(178,899.59)	(178,899.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**21,208.15**	**178,899.59**	**0.00**	**(178,899.59)**	**(178,899.59)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**21,208.15**	**178,899.59**	**0.00**	**(178,899.59)**	**(178,899.59)**

Grant: 147887 - IRES: US-German Research Status: Active Type: Grant
Fund: 147887 - IRES: US-German Research FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OISE-1658594	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147888 - Chip Integrity and Security Status: Active Type: Grant
Fund: 147888 - Chip Integrity and Security FMGR: Yu, Qiaoyan

PI Name:	Yu, Qiaoyan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CNS-1652474	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,046.57	27,386.38	0.00	(27,386.38)	(27,386.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,547.62	0.00	(11,547.62)	(11,547.62)
613NZ0	Grad Unallocated Budget (Bud Only)	97,932.00	97,932.00	0.00	0.00	0.00	97,932.00	97,932.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,000.03	0.00	(10,000.03)	(10,000.03)
***Total: Personnel**		**133,919.00**	**133,919.00**	**4,046.57**	**56,934.04**	**0.00**	**76,984.96**	**76,984.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	339.91	2,811.10	0.00	(2,811.10)	(2,811.10)
65YF10	Full Fringe Benefit Distr Expe	6,469.00	6,469.00	0.00	0.00	0.00	6,469.00	6,469.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
***Total: Fringe Benefits**		**6,469.00**	**6,469.00**	**339.91**	**3,646.09**	**0.00**	**2,822.91**	**2,822.91**
710	Travel	9,815.00	9,815.00	0.00	0.00	0.00	9,815.00	9,815.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,304.50	0.00	(2,304.50)	(2,304.50)
710200	Foreign Travel	8,305.00	8,305.00	0.00	2,112.02	0.00	6,192.98	6,192.98
710300	Conference Registration Fees	0.00	0.00	0.00	6,054.00	0.00	(6,054.00)	(6,054.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,441.58	0.00	(3,441.58)	(3,441.58)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	420.78	0.00	(420.78)	(420.78)
710N00	Nonemployee/Student Travel	0.00	0.00	533.71	1,781.73	0.00	(1,781.73)	(1,781.73)
***Total: Travel**		**18,120.00**	**18,120.00**	**533.71**	**16,114.61**	**0.00**	**2,005.39**	**2,005.39**
7112	Research Supplies	7,636.00	7,636.00	0.00	0.00	0.00	7,636.00	7,636.00
711200	Research Supplies	0.00	0.00	0.00	356.83	0.00	(356.83)	(356.83)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,648.97	0.00	(3,648.97)	(3,648.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	165.00	165.00	0.00	(165.00)	(165.00)
***Total: Supplies**		**7,636.00**	**7,636.00**	**165.00**	**4,968.93**	**0.00**	**2,667.07**	**2,667.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	40,576.00	40,576.00	0.00	0.00	0.00	40,576.00	40,576.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,532.75	0.00	(1,532.75)	(1,532.75)

Grant: 147888 - Chip Integrity and Security Status: Active Type: Grant
Fund: 147888 - Chip Integrity and Security FMGR: Yu, Qiaoyan

PI Name:	Yu, Qiaoyan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CNS-1652474	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**40,576.00**	**40,576.00**	**0.00**	**2,672.75**	**0.00**	**37,903.25**	**37,903.25**
722200 Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Participant Support**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**	**208,220.00**	**208,220.00**	**5,085.19**	**84,336.42**	**0.00**	**123,883.58**	**123,883.58**
760300 F&A Expenditures	83,455.00	83,455.00	2,568.01	40,805.89	0.00	42,649.11	42,649.11
***Total: Indirect Costs**	**83,455.00**	**83,455.00**	**2,568.01**	**40,805.89**	**0.00**	**42,649.11**	**42,649.11**
****Total Indirect Cost Expenditures**	**83,455.00**	**83,455.00**	**2,568.01**	**40,805.89**	**0.00**	**42,649.11**	**42,649.11**
*****Total Expenditures**	**291,675.00**	**291,675.00**	**7,653.20**	**125,142.31**	**0.00**	**166,532.69**	**166,532.69**
Revenue							
530000 Federal Programs	0.00	0.00	7,653.20	125,142.31	0.00	(125,142.31)	(125,142.31)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,653.20**	**125,142.31**	**0.00**	**(125,142.31)**	**(125,142.31)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**7,653.20**	**125,142.31**	**0.00**	**(125,142.31)**	**(125,142.31)**

Grant: 147888 - Chip Integrity and Security Status: Active Type: Grant
Fund: 147A09 - REU Supplement FMGR: Yu, Qiaoyan

PI Name:	Yu, Qiaoyan		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	CNS-1652474	CFDA #: 47.070	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Participant Support**	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
****Total Direct Cost Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
*****Total Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147889 - Modeling Fracture:Haxagon Metl Status: Active Type: Grant
Fund: 147889 - Modeling Fracture:Haxagon Metl FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/19/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI-1650641	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,690.19	11,286.30	0.00	(11,286.30)	(11,286.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,525.00	56,525.00	0.00	0.00	0.00	56,525.00	56,525.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,692.34	25,192.45	0.00	(25,192.45)	(25,192.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,556.14	0.00	(38,556.14)	(38,556.14)
613NZ0	Grad Unallocated Budget (Bud Only)	127,464.00	127,464.00	0.00	0.00	0.00	127,464.00	127,464.00
***Total: Personnel**		**183,989.00**	**183,989.00**	**12,382.53**	**75,034.89**	**0.00**	**108,954.11**	**108,954.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,040.13	2,997.48	0.00	(2,997.48)	(2,997.48)
65YF10	Full Fringe Benefit Distr Expe	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
***Total: Fringe Benefits**		**8,012.00**	**8,012.00**	**1,040.13**	**2,997.48**	**0.00**	**5,014.52**	**5,014.52**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,601.11	0.00	(3,601.11)	(3,601.11)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	402.27	0.00	(402.27)	(402.27)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	592.01	0.00	(592.01)	(592.01)
***Total: Travel**		**16,000.00**	**16,000.00**	**0.00**	**4,595.39**	**0.00**	**11,404.61**	**11,404.61**
740000	Cap Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
***Total: Equipment**		**15,000.00**	**15,000.00**	**0.00**	**17,521.00**	**0.00**	**(2,521.00)**	**(2,521.00)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7112	Research Supplies	28,545.00	28,545.00	0.00	0.00	0.00	28,545.00	28,545.00
711200	Research Supplies	0.00	0.00	190.00	4,933.23	0.00	(4,933.23)	(4,933.23)
717200	Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	494.64	2,201.27	0.00	(2,201.27)	(2,201.27)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,898.93	0.00	(14,898.93)	(14,898.93)
***Total: Supplies**		**47,545.00**	**47,545.00**	**684.64**	**26,667.43**	**0.00**	**20,877.57**	**20,877.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	90,901.00	90,901.00	0.00	0.00	0.00	90,901.00	90,901.00

Grant: 147889 - Modeling Fracture:Haxagon Metl Status: Active Type: Grant
Fund: 147889 - Modeling Fracture:Haxagon Metl FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/19/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI-1650641	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,062.75	0.00	(8,062.75)	(8,062.75)
***Total: Tuition**		**90,901.00**	**90,901.00**	**0.00**	**11,482.75**	**0.00**	**79,418.25**	**79,418.25**
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
****Total Direct Cost Expenditures**		**379,447.00**	**379,447.00**	**14,107.30**	**138,298.94**	**0.00**	**241,148.06**	**241,148.06**
760300	F&A Expenditures	128,553.00	128,553.00	7,124.18	55,012.89	0.00	73,540.11	73,540.11
***Total: Indirect Costs**		**128,553.00**	**128,553.00**	**7,124.18**	**55,012.89**	**0.00**	**73,540.11**	**73,540.11**
****Total Indirect Cost Expenditures**		**128,553.00**	**128,553.00**	**7,124.18**	**55,012.89**	**0.00**	**73,540.11**	**73,540.11**
*****Total Expenditures**		**508,000.00**	**508,000.00**	**21,231.48**	**193,311.83**	**0.00**	**314,688.17**	**314,688.17**
Revenue								
530000	Federal Programs	0.00	0.00	21,231.48	193,311.83	0.00	(193,311.83)	(193,311.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**21,231.48**	**193,311.83**	**0.00**	**(193,311.83)**	**(193,311.83)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**21,231.48**	**193,311.83**	**0.00**	**(193,311.83)**	**(193,311.83)**

Grant: 147889 - Modeling Fracture:Haxagon Metl Status: Active Type: Grant
Fund: 147941 - Participant Support FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	CMMI-1650641	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	14,500.00	0.00	1,500.00	1,500.00
***Total: Participant Support**	**16,000.00**	**16,000.00**	**0.00**	**14,500.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**14,500.00**	**0.00**	**1,500.00**	**1,500.00**
*****Total Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**14,500.00**	**0.00**	**1,500.00**	**1,500.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**

Grant: 147891 - Color Pattern Divergence Status: Active Type: Grant
Fund: 147891 - Color Pattern Divergence FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1655585	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,235.00	6,898.82	0.00	(6,898.82)	(6,898.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,416.00	14,416.00	0.00	0.00	0.00	14,416.00	14,416.00
611Q90	Post Doc	144,000.00	144,000.00	5,538.45	38,769.15	0.00	105,230.85	105,230.85
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)
***Total: Personnel**		**158,416.00**	**158,416.00**	**7,773.45**	**55,419.97**	**0.00**	**102,996.03**	**102,996.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	187.74	566.60	0.00	(566.60)	(566.60)
65YF10	Full Fringe Benefit Distr Expe	30,570.00	30,570.00	0.00	0.00	0.00	30,570.00	30,570.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,296.00	9,072.00	0.00	(9,072.00)	(9,072.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	819.17	0.00	(819.17)	(819.17)
***Total: Fringe Benefits**		**30,570.00**	**30,570.00**	**1,483.74**	**10,457.77**	**0.00**	**20,112.23**	**20,112.23**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,058.00	0.00	(1,058.00)	(1,058.00)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**1,058.00**	**0.00**	**1,942.00**	**1,942.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,160.09	0.00	(160.09)	(160.09)
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**20,160.09**	**0.00**	**(160.09)**	**(160.09)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
714030	Postage-Express Mail	0.00	0.00	0.00	106.51	0.00	(106.51)	(106.51)
717200	Other Professional Services-General	0.00	0.00	0.00	2,630.00	2,630.00	(5,260.00)	(5,260.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	581.78	0.00	(581.78)	(581.78)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**3,949.29**	**2,630.00**	**(2,579.29)**	**(2,579.29)**
****Total Direct Cost Expenditures**		**215,986.00**	**215,986.00**	**9,257.19**	**91,045.12**	**2,630.00**	**122,310.88**	**122,310.88**
760300	F&A Expenditures	98,330.00	98,330.00	4,674.87	35,773.82	0.00	62,556.18	62,556.18
***Total: Indirect Costs**		**98,330.00**	**98,330.00**	**4,674.87**	**35,773.82**	**0.00**	**62,556.18**	**62,556.18**
****Total Indirect Cost Expenditures**		**98,330.00**	**98,330.00**	**4,674.87**	**35,773.82**	**0.00**	**62,556.18**	**62,556.18**
*****Total Expenditures**		**314,316.00**	**314,316.00**	**13,932.06**	**126,818.94**	**2,630.00**	**184,867.06**	**184,867.06**

Grant: 147891 - Color Pattern Divergence Status: Active Type: Grant
Fund: 147891 - Color Pattern Divergence FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1655585	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	13,932.06	126,818.94	0.00	(126,818.94)	(126,818.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,932.06**	**126,818.94**	**0.00**	**(126,818.94)**	**(126,818.94)**
*****Total Revenue**	**0.00**	**0.00**	**13,932.06**	**126,818.94**	**0.00**	**(126,818.94)**	**(126,818.94)**

Grant: 147894 - RET SITE: Rise UP Status: Active Type: Grant
Fund: 147894 - RET SITE: Rise UP FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/11/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1711701	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,146.07	31,224.69	0.00	(31,224.69)	(31,224.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,092.00	42,092.00	0.00	0.00	0.00	42,092.00	42,092.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,499.97	0.00	(13,499.97)	(13,499.97)
613NZ0	Grad Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
615F10	PAT	0.00	0.00	1,540.32	27,270.21	0.00	(27,270.21)	(27,270.21)
615NZ0	PAT Unallocated Budget (Bud Only)	39,860.00	39,860.00	0.00	0.00	0.00	39,860.00	39,860.00
***Total: Personnel**		**162,952.00**	**162,952.00**	**4,686.39**	**71,994.87**	**0.00**	**90,957.13**	**90,957.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	264.28	3,593.56	0.00	(3,593.56)	(3,593.56)
65YF10	Full Fringe Benefit Distr Expe	26,120.00	26,120.00	651.57	11,481.64	0.00	14,638.36	14,638.36
***Total: Fringe Benefits**		**26,120.00**	**26,120.00**	**915.85**	**15,075.20**	**0.00**	**11,044.80**	**11,044.80**
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710000	In-State Travel	0.00	0.00	0.00	59.92	0.00	(59.92)	(59.92)
710100	Out-of-State Travel	0.00	0.00	0.00	34.88	0.00	(34.88)	(34.88)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,106.35	0.00	(1,106.35)	(1,106.35)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.95	0.00	(71.95)	(71.95)
***Total: Travel**		**6,600.00**	**6,600.00**	**0.00**	**1,523.10**	**0.00**	**5,076.90**	**5,076.90**
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
711200	Research Supplies	0.00	0.00	0.00	271.01	0.00	(271.01)	(271.01)
717000	Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	441.14	0.00	(441.14)	(441.14)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total: Supplies**		**3,959.00**	**3,959.00**	**0.00**	**1,825.45**	**0.00**	**2,133.55**	**2,133.55**
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	5,491.10	0.00	(5,491.10)	(5,491.10)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,491.10**	**0.00**	**(5,491.10)**	**(5,491.10)**

Grant: 147894 - RET SITE: Rise UP Status: Active Type: Grant
Fund: 147894 - RET SITE: Rise UP FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/11/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1711701	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/17 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	300,000.00	300,000.00	464.61	13,155.59	0.00	286,844.41	286,844.41
722205	Participant Sup-Stipends	0.00	0.00	7,650.00	54,035.00	0.00	(54,035.00)	(54,035.00)
***Total: Participant Support**		**300,000.00**	**300,000.00**	**8,114.61**	**67,190.59**	**0.00**	**232,809.41**	**232,809.41**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**499,631.00**	**499,631.00**	**13,716.85**	**163,100.31**	**0.00**	**336,530.69**	**336,530.69**
760300	F&A Expenditures	100,369.00	100,369.00	2,829.14	45,329.96	0.00	55,039.04	55,039.04
***Total: Indirect Costs**		**100,369.00**	**100,369.00**	**2,829.14**	**45,329.96**	**0.00**	**55,039.04**	**55,039.04**
****Total Indirect Cost Expenditures**		**100,369.00**	**100,369.00**	**2,829.14**	**45,329.96**	**0.00**	**55,039.04**	**55,039.04**
*****Total Expenditures**		**600,000.00**	**600,000.00**	**16,545.99**	**208,430.27**	**0.00**	**391,569.73**	**391,569.73**
Revenue								
530000	Federal Programs	0.00	0.00	16,545.99	208,430.27	0.00	(208,430.27)	(208,430.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,545.99**	**208,430.27**	**0.00**	**(208,430.27)**	**(208,430.27)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**16,545.99**	**208,430.27**	**0.00**	**(208,430.27)**	**(208,430.27)**

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/23/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1660706	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCDM - Leitzel Center - Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,844.14	39,844.36	0.00	(39,844.36)	(39,844.36)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,326.46	6,880.46	0.00	(6,880.46)	(6,880.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,842.00	72,842.00	0.00	0.00	0.00	72,842.00	72,842.00
615F10	PAT	0.00	0.00	966.55	18,127.28	0.00	(18,127.28)	(18,127.28)
615NZ0	PAT Unallocated Budget (Bud Only)	24,772.00	24,772.00	0.00	0.00	0.00	24,772.00	24,772.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
***Total: Personnel**		**104,334.00**	**104,334.00**	**8,137.15**	**65,352.10**	**0.00**	**38,981.90**	**38,981.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	602.35	3,814.44	0.00	(3,814.44)	(3,814.44)
65YF10	Full Fringe Benefit Distr Expe	16,495.00	16,495.00	408.84	7,628.21	0.00	8,866.79	8,866.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**16,495.00**	**16,495.00**	**1,011.19**	**11,442.65**	**0.00**	**5,052.35**	**5,052.35**
710	Travel	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,131.77	0.00	(2,131.77)	(2,131.77)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	826.00	0.00	(826.00)	(826.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	253.60	253.60	0.00	(253.60)	(253.60)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**4,636.00**	**4,636.00**	**253.60**	**3,231.37**	**0.00**	**1,404.63**	**1,404.63**
711100	Supplies-General	0.00	0.00	0.00	956.12	0.00	(956.12)	(956.12)
7112	Research Supplies	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
717000	Consulting-General	8,538.00	8,538.00	0.00	0.00	0.00	8,538.00	8,538.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	450.00	4,287.40	212.60	4,500.00	4,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	339.37	0.00	(339.37)	(339.37)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
***Total: Supplies**		**21,174.00**	**21,174.00**	**450.00**	**7,342.89**	**212.60**	**13,618.51**	**13,618.51**

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/23/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1660706	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCDM - Leitzel Center - Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7200G1	MBFA-Grad Scholarships	0.00	0.00	0.00	108,874.00	0.00	(108,874.00)	(108,874.00)
7200U1	MBFA-UG Scholarships	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**198,874.00**	**0.00**	**(198,874.00)**	**(198,874.00)**
722200	Participant Support	587,100.00	587,100.00	0.00	1,827.72	0.00	585,272.28	585,272.28
722205	Participant Sup-Stipends	0.00	0.00	0.00	911.40	0.00	(911.40)	(911.40)
***Total: Participant Support**		**587,100.00**	**587,100.00**	**0.00**	**2,739.12**	**0.00**	**584,360.88**	**584,360.88**
7300	Subcontracts	19,758.00	19,758.00	0.00	0.00	0.00	19,758.00	19,758.00
730001	Subcontracts 01	0.00	0.00	0.00	1,797.37	17,960.63	(19,758.00)	(19,758.00)
***Total: Contractual**		**19,758.00**	**19,758.00**	**0.00**	**1,797.37**	**17,960.63**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**753,497.00**	**753,497.00**	**9,851.94**	**290,779.50**	**18,173.23**	**444,544.27**	**444,544.27**
760300	F&A Expenditures	58,572.00	58,572.00	3,467.88	31,386.42	0.00	27,185.58	27,185.58
***Total: Indirect Costs**		**58,572.00**	**58,572.00**	**3,467.88**	**31,386.42**	**0.00**	**27,185.58**	**27,185.58**
****Total Indirect Cost Expenditures**		**58,572.00**	**58,572.00**	**3,467.88**	**31,386.42**	**0.00**	**27,185.58**	**27,185.58**
*****Total Expenditures**		**812,069.00**	**812,069.00**	**13,319.82**	**322,165.92**	**18,173.23**	**471,729.85**	**471,729.85**
Revenue								
530000	Federal Programs	0.00	0.00	13,319.82	322,165.92	0.00	(322,165.92)	(322,165.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,319.82**	**322,165.92**	**0.00**	**(322,165.92)**	**(322,165.92)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**13,319.82**	**322,165.92**	**0.00**	**(322,165.92)**	**(322,165.92)**

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/23/2017	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	1660706	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147899 - Enhancing Prep of Secondary Status: Active Type: Grant
Fund: 147899 - Enhancing Prep of Secondary FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1711163	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMAOB - PI Orly Buchbinder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,769.59	62,969.44	0.00	(62,969.44)	(62,969.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,051.00	107,051.00	0.00	0.00	0.00	107,051.00	107,051.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,400.02	0.00	(12,400.02)	(12,400.02)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: Personnel**		**109,301.00**	**109,301.00**	**12,769.59**	**87,319.46**	**0.00**	**21,981.54**	**21,981.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,072.65	6,052.65	0.00	(6,052.65)	(6,052.65)
65YF10	Full Fringe Benefit Distr Expe	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
***Total: Fringe Benefits**		**9,072.00**	**9,072.00**	**1,072.65**	**6,892.65**	**0.00**	**2,179.35**	**2,179.35**
710	Travel	22,102.00	22,102.00	0.00	0.00	0.00	22,102.00	22,102.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,449.92	0.00	(2,449.92)	(2,449.92)
710200	Foreign Travel	0.00	0.00	0.00	2,060.20	0.00	(2,060.20)	(2,060.20)
710300	Conference Registration Fees	0.00	0.00	0.00	2,585.00	0.00	(2,585.00)	(2,585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,187.72	0.00	(3,187.72)	(3,187.72)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	502.24	0.00	(502.24)	(502.24)
***Total: Travel**		**22,102.00**	**22,102.00**	**0.00**	**11,138.24**	**0.00**	**10,963.76**	**10,963.76**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7112	Research Supplies	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
711200	Research Supplies	0.00	0.00	1,065.02	3,731.16	0.00	(3,731.16)	(3,731.16)
717000	Consulting-General	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.99	0.00	(0.99)	(0.99)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: Supplies**		**47,976.00**	**47,976.00**	**1,065.02**	**6,304.15**	**0.00**	**41,671.85**	**41,671.85**
****Total Direct Cost Expenditures**		**188,451.00**	**188,451.00**	**14,907.26**	**111,654.50**	**0.00**	**76,796.50**	**76,796.50**
760300	F&A Expenditures	94,798.00	94,798.00	7,528.17	56,094.29	0.00	38,703.71	38,703.71

Grant: 147899 - Enhancing Prep of Secondary Status: Active Type: Grant
Fund: 147899 - Enhancing Prep of Secondary FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1711163	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**94,798.00**	**94,798.00**	**7,528.17**	**56,094.29**	**0.00**	**38,703.71**	**38,703.71**
****Total Indirect Cost Expenditures**	**94,798.00**	**94,798.00**	**7,528.17**	**56,094.29**	**0.00**	**38,703.71**	**38,703.71**
*****Total Expenditures**	**283,249.00**	**283,249.00**	**22,435.43**	**167,748.79**	**0.00**	**115,500.21**	**115,500.21**
Revenue							
530000 Federal Programs	0.00	0.00	22,435.43	167,748.79	0.00	(167,748.79)	(167,748.79)
***Total: Sponsored Programs**	**0.00**	**0.00**	**22,435.43**	**167,748.79**	**0.00**	**(167,748.79)**	**(167,748.79)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**22,435.43**	**167,748.79**	**0.00**	**(167,748.79)**	**(167,748.79)**

Grant: 147900 - Proton Exchange Membrane Cell Status: Active Type: Grant
Fund: 147900 - Proton Exchange Membrane Cell FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1705633	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,031.02	0.00	(12,031.02)	(12,031.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
613NZ0	Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**129,524.00**	**129,524.00**	**0.00**	**16,531.02**	**0.00**	**112,992.98**	**112,992.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	997.16	0.00	(997.16)	(997.16)
65YF10	Full Fringe Benefit Distr Expe	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: Fringe Benefits**		**6,397.00**	**6,397.00**	**0.00**	**1,375.16**	**0.00**	**5,021.84**	**5,021.84**
710	Travel	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
710100	Out-of-State Travel	0.00	0.00	0.00	892.43	0.00	(892.43)	(892.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	445.30	0.00	(445.30)	(445.30)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,915.14	0.00	(1,915.14)	(1,915.14)
***Total: Travel**		**2,350.00**	**2,350.00**	**0.00**	**4,568.87**	**0.00**	**(2,218.87)**	**(2,218.87)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,907.32	0.00	(1,907.32)	(1,907.32)
713000	Printing & Copying-General	0.00	0.00	0.00	421.81	0.00	(421.81)	(421.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	86.57	0.00	(86.57)	(86.57)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**2,715.70**	**0.00**	**1,284.30**	**1,284.30**
721100	Assistantships	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
***Total: Tuition**		**35,898.00**	**35,898.00**	**0.00**	**0.00**	**0.00**	**35,898.00**	**35,898.00**
****Total Direct Cost Expenditures**		**198,169.00**	**198,169.00**	**0.00**	**25,190.75**	**0.00**	**172,978.25**	**172,978.25**
760300	F&A Expenditures	71,624.00	71,624.00	0.00	12,689.84	0.00	58,934.16	58,934.16

Grant: 147900 - Proton Exchange Membrane Cell Status: Active Type: Grant
Fund: 147900 - Proton Exchange Membrane Cell FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1705633	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**71,624.00**	**71,624.00**	**0.00**	**12,689.84**	**0.00**	**58,934.16**	**58,934.16**
****Total Indirect Cost Expenditures**	**71,624.00**	**71,624.00**	**0.00**	**12,689.84**	**0.00**	**58,934.16**	**58,934.16**
*****Total Expenditures**	**269,793.00**	**269,793.00**	**0.00**	**37,880.59**	**0.00**	**231,912.41**	**231,912.41**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,880.59	0.00	(37,880.59)	(37,880.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**37,880.59**	**0.00**	**(37,880.59)**	**(37,880.59)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**37,880.59**	**0.00**	**(37,880.59)**	**(37,880.59)**

Grant: 147901 - Role of Inhomogeneities Status: Active Type: Grant
Fund: 147901 - Role of Inhomogeneities FMGR: Fischer, Shawna M

PI Name:	Fischer, Shawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1709029	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,462.00	23,099.79	0.00	(23,099.79)	(23,099.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,567.00	27,567.00	0.00	0.00	0.00	27,567.00	27,567.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	10,179.48	23,789.41	0.00	(23,789.41)	(23,789.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,092.59	0.00	(49,092.59)	(49,092.59)
613NZ0	Grad Unallocated Budget (Bud Only)	152,240.00	152,240.00	0.00	0.00	0.00	152,240.00	152,240.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
61SNSH	Student Labor	0.00	0.00	1,225.00	1,225.00	0.00	(1,225.00)	(1,225.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**185,807.00**	**185,807.00**	**20,866.48**	**100,776.79**	**0.00**	**85,030.21**	**85,030.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,649.90	3,808.91	0.00	(3,808.91)	(3,808.91)
65YF10	Full Fringe Benefit Distr Expe	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	6,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.64	0.00	(290.64)	(290.64)
***Total: Fringe Benefits**		**6,858.00**	**6,858.00**	**1,649.90**	**4,099.55**	**0.00**	**2,758.45**	**2,758.45**
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710200	Foreign Travel	4,000.00	4,000.00	41.62	784.10	0.00	3,215.90	3,215.90
710300	Conference Registration Fees	0.00	0.00	0.00	2,181.14	0.00	(2,181.14)	(2,181.14)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	54.28	0.00	(54.28)	(54.28)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	849.75	0.00	(849.75)	(849.75)
***Total: Travel**		**21,000.00**	**21,000.00**	**41.62**	**3,869.27**	**0.00**	**17,130.73**	**17,130.73**
7112	Research Supplies	31,588.00	31,588.00	0.00	0.00	0.00	31,588.00	31,588.00
711200	Research Supplies	0.00	0.00	555.65	10,111.73	0.00	(10,111.73)	(10,111.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
715000	Non-Cap Equip-General	0.00	0.00	755.48	3,477.48	0.00	(3,477.48)	(3,477.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
717200	Other Professional Services-General	0.00	0.00	0.00	10,411.86	5,183.50	(15,595.36)	(15,595.36)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	113.34	450.66	0.00	(450.66)	(450.66)
***Total: Supplies**		**31,588.00**	**31,588.00**	**1,424.47**	**24,666.93**	**5,183.50**	**1,737.57**	**1,737.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	76,848.00	76,848.00	0.00	0.00	0.00	76,848.00	76,848.00

Grant: 147901 - Role of Inhomogeneities Status: Active Type: Grant
Fund: 147901 - Role of Inhomogeneities FMGR: Fischer, Shawna M

PI Name:	Fischer, Shawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1709029	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,508.25	0.00	(18,508.25)	(18,508.25)
***Total: Tuition**	**76,848.00**	**76,848.00**	**0.00**	**24,208.25**	**0.00**	**52,639.75**	**52,639.75**
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**322,101.00**	**322,101.00**	**23,982.47**	**157,620.79**	**5,183.50**	**159,296.71**	**159,296.71**
760300 F&A Expenditures	123,399.00	123,399.00	12,111.16	67,123.02	0.00	56,275.98	56,275.98
***Total: Indirect Costs**	**123,399.00**	**123,399.00**	**12,111.16**	**67,123.02**	**0.00**	**56,275.98**	**56,275.98**
****Total Indirect Cost Expenditures**	**123,399.00**	**123,399.00**	**12,111.16**	**67,123.02**	**0.00**	**56,275.98**	**56,275.98**
*****Total Expenditures**	**445,500.00**	**445,500.00**	**36,093.63**	**224,743.81**	**5,183.50**	**215,572.69**	**215,572.69**
Revenue							
530000 Federal Programs	0.00	0.00	36,093.63	224,743.81	0.00	(224,743.81)	(224,743.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**36,093.63**	**224,743.81**	**0.00**	**(224,743.81)**	**(224,743.81)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**36,093.63**	**224,743.81**	**0.00**	**(224,743.81)**	**(224,743.81)**

Grant: 147901 - Role of Inhomogeneities Status: Active Type: Grant
Fund: 147902 - Participant Support FMGR: Fischer, Shawna M

PI Name:	Fischer, Shawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1709029	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UAGADM - Graduate School Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147901 - Role of Inhomogeneities Status: Active Type: Grant
Fund: 147902 - Participant Support FMGR: Fischer, Shawna M

PI Name:	Fischer, Shawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1709029	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,500.00	4,500.00	653.44	1,286.30	0.00	3,213.70	3,213.70
***Total: Participant Support**	**4,500.00**	**4,500.00**	**653.44**	**1,286.30**	**0.00**	**3,213.70**	**3,213.70**
****Total Direct Cost Expenditures**	**4,500.00**	**4,500.00**	**653.44**	**1,286.30**	**0.00**	**3,213.70**	**3,213.70**
*****Total Expenditures**	**4,500.00**	**4,500.00**	**653.44**	**1,286.30**	**0.00**	**3,213.70**	**3,213.70**
Revenue							
530000 Federal Programs	0.00	0.00	653.44	1,286.30	0.00	(1,286.30)	(1,286.30)
***Total: Sponsored Programs**	**0.00**	**0.00**	**653.44**	**1,286.30**	**0.00**	**(1,286.30)**	**(1,286.30)**
*****Total Revenue**	**0.00**	**0.00**	**653.44**	**1,286.30**	**0.00**	**(1,286.30)**	**(1,286.30)**

Grant: 147903 - Landscape Scale Detection Status: Active Type: Grant
Fund: 147903 - Landscape Scale Detection FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/07/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1659000	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCANMH - PI Meghan Howey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147903 - Landscape Scale Detection Status: Active Type: Grant
Fund: 147903 - Landscape Scale Detection FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/07/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1659000	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10	PAT	0.00	0.00	2,650.02	29,318.82	0.00	(29,318.82)	(29,318.82)
615NZ0	PAT Unallocated Budget (Bud Only)	29,318.00	29,318.00	0.00	0.00	0.00	29,318.00	29,318.00
61CPHX	Part Time Hourly	0.00	0.00	1,200.00	2,040.00	0.00	(2,040.00)	(2,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: Personnel**		**54,818.00**	**54,818.00**	**3,850.02**	**31,358.82**	**0.00**	**23,459.18**	**23,459.18**
65YF10	Full Fringe Benefit Distr Expe	14,273.00	14,273.00	1,120.95	12,358.27	0.00	1,914.73	1,914.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	171.36	0.00	(171.36)	(171.36)
***Total: Fringe Benefits**		**14,273.00**	**14,273.00**	**1,221.75**	**12,529.63**	**0.00**	**1,743.37**	**1,743.37**
710	Travel	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,828.94	0.00	(2,828.94)	(2,828.94)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,271.04	0.00	(1,271.04)	(1,271.04)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,077.81	0.00	(1,077.81)	(1,077.81)
***Total: Travel**		**19,900.00**	**19,900.00**	**0.00**	**5,177.79**	**0.00**	**14,722.21**	**14,722.21**
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200	Research Supplies	0.00	0.00	266.26	528.83	0.00	(528.83)	(528.83)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**6,750.00**	**6,750.00**	**266.26**	**528.83**	**0.00**	**6,221.17**	**6,221.17**
****Total Direct Cost Expenditures**		**95,741.00**	**95,741.00**	**5,338.03**	**49,595.07**	**0.00**	**46,145.93**	**46,145.93**
760300	F&A Expenditures	47,870.00	47,870.00	2,695.71	24,968.28	0.00	22,901.72	22,901.72
***Total: Indirect Costs**		**47,870.00**	**47,870.00**	**2,695.71**	**24,968.28**	**0.00**	**22,901.72**	**22,901.72**
****Total Indirect Cost Expenditures**		**47,870.00**	**47,870.00**	**2,695.71**	**24,968.28**	**0.00**	**22,901.72**	**22,901.72**
*****Total Expenditures**		**143,611.00**	**143,611.00**	**8,033.74**	**74,563.35**	**0.00**	**69,047.65**	**69,047.65**
Revenue								
530000	Federal Programs	0.00	0.00	8,033.74	74,563.35	0.00	(74,563.35)	(74,563.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,033.74**	**74,563.35**	**0.00**	**(74,563.35)**	**(74,563.35)**

Grant: 147903 - Landscape Scale Detection Status: Active Type: Grant
Fund: 147903 - Landscape Scale Detection FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/07/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1659000	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**8,033.74**	**74,563.35**	**0.00**	**(74,563.35)**	**(74,563.35)**

Grant: 147904 - Legal Socialization Model Status: Active Type: Grant
Fund: 147904 - Legal Socialization Model FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/25/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1733595	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,092.52	0.00	(18,092.52)	(18,092.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,421.00	54,421.00	0.00	0.00	0.00	54,421.00	54,421.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	21,312.02	0.00	(21,312.02)	(21,312.02)
613N10	Graduate Assistant	0.00	0.00	0.00	27,961.03	0.00	(27,961.03)	(27,961.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.03	0.00	(9,320.03)	(9,320.03)
613NZ0	Grad Unallocated Budget (Bud Only)	58,457.00	58,457.00	0.00	0.00	0.00	58,457.00	58,457.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
61SNWS	College Work Study	0.00	0.00	450.00	1,668.00	0.00	(1,668.00)	(1,668.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**115,878.00**	**115,878.00**	**450.00**	**82,333.60**	**0.00**	**33,544.40**	**33,544.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,627.39	0.00	(1,627.39)	(1,627.39)
65YF10	Full Fringe Benefit Distr Expe	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,678.70	0.00	(1,678.70)	(1,678.70)
***Total: Fringe Benefits**		**5,015.00**	**5,015.00**	**0.00**	**3,306.09**	**0.00**	**1,708.91**	**1,708.91**
710	Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
710300	Conference Registration Fees	0.00	0.00	245.00	245.00	0.00	(245.00)	(245.00)
710D50	Domestic Travel Non-NH	0.00	0.00	1,180.68	1,180.68	0.00	(1,180.68)	(1,180.68)
***Total: Travel**		**6,900.00**	**6,900.00**	**1,425.68**	**1,425.68**	**0.00**	**5,474.32**	**5,474.32**
7112	Research Supplies	79,156.00	79,156.00	0.00	0.00	0.00	79,156.00	79,156.00
711200	Research Supplies	0.00	0.00	0.00	1,431.16	0.00	(1,431.16)	(1,431.16)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**86,506.00**	**86,506.00**	**0.00**	**1,431.16**	**0.00**	**85,074.84**	**85,074.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,885.00	0.00	(27,885.00)	(27,885.00)
***Total: Tuition**		**51,443.00**	**51,443.00**	**0.00**	**30,165.00**	**0.00**	**21,278.00**	**21,278.00**

Grant: 147904 - Legal Socialization Model Status: Active Type: Grant
Fund: 147904 - Legal Socialization Model FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/25/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1733595	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**265,742.00**	**265,742.00**	**1,875.68**	**118,661.53**	**0.00**	**147,080.47**	**147,080.47**
760300 F&A Expenditures	107,855.00	107,855.00	947.21	44,443.67	0.00	63,411.33	63,411.33
***Total: Indirect Costs**	**107,855.00**	**107,855.00**	**947.21**	**44,443.67**	**0.00**	**63,411.33**	**63,411.33**
****Total Indirect Cost Expenditures**	**107,855.00**	**107,855.00**	**947.21**	**44,443.67**	**0.00**	**63,411.33**	**63,411.33**
*****Total Expenditures**	**373,597.00**	**373,597.00**	**2,822.89**	**163,105.20**	**0.00**	**210,491.80**	**210,491.80**
Revenue							
530000 Federal Programs	0.00	0.00	2,822.89	163,105.20	0.00	(163,105.20)	(163,105.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,822.89**	**163,105.20**	**0.00**	**(163,105.20)**	**(163,105.20)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**2,822.89**	**163,105.20**	**0.00**	**(163,105.20)**	**(163,105.20)**

Grant: 147905 - RPA-Directed Repair of DNA Status: Active Type: Grant
Fund: 147905 - RPA-Directed Repair of DNA FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/20/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1716396	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,249.72	26,163.39	0.00	(26,163.39)	(26,163.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	80,378.34	0.00	(80,378.34)	(80,378.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	185,064.00	185,064.00	0.00	0.00	0.00	185,064.00	185,064.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,107.55	18,674.07	0.00	(18,674.07)	(18,674.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,910.11	0.00	(19,910.11)	(19,910.11)
613NZ0	Grad Unallocated Budget (Bud Only)	69,942.00	69,942.00	0.00	0.00	0.00	69,942.00	69,942.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPHX	Part Time Hourly	0.00	0.00	4,735.00	41,267.50	0.00	(41,267.50)	(41,267.50)
61SNSH	Student Labor	0.00	0.00	675.00	675.00	0.00	(675.00)	(675.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**267,006.00**	**267,006.00**	**17,767.27**	**187,108.41**	**0.00**	**79,897.59**	**79,897.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,038.00	3,641.98	0.00	(3,641.98)	(3,641.98)
65YF10	Full Fringe Benefit Distr Expe	57,878.00	57,878.00	0.00	33,845.17	0.00	24,032.83	24,032.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	397.74	3,424.26	0.00	(3,424.26)	(3,424.26)
***Total: Fringe Benefits**		**57,878.00**	**57,878.00**	**1,435.74**	**40,911.41**	**0.00**	**16,966.59**	**16,966.59**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	60.00	140.00	0.00	(140.00)	(140.00)
***Total: Travel**		**7,500.00**	**7,500.00**	**60.00**	**140.00**	**0.00**	**7,360.00**	**7,360.00**
740000	Cap Equipment	0.00	0.00	0.00	7,016.83	0.00	(7,016.83)	(7,016.83)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**7,016.83**	**0.00**	**(7,016.83)**	**(7,016.83)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	120.94	0.00	(120.94)	(120.94)
7112	Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
711200	Research Supplies	0.00	0.00	2,185.48	23,704.14	0.00	(23,704.14)	(23,704.14)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	849.99	0.00	(849.99)	(849.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	552.83	0.00	(552.83)	(552.83)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,304.00	9,304.00	0.00	0.00	0.00	9,304.00	9,304.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	38.43	317.53	0.00	(317.53)	(317.53)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)
***Total: Supplies**		**60,304.00**	**60,304.00**	**2,223.91**	**25,764.43**	**0.00**	**34,539.57**	**34,539.57**

Grant: 147905 - RPA-Directed Repair of DNA Status: Active Type: Grant
Fund: 147905 - RPA-Directed Repair of DNA FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/20/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1716396	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,101.50	0.00	(2,101.50)	(2,101.50)
***Total: Tuition**		**51,443.00**	**51,443.00**	**0.00**	**4,381.50**	**0.00**	**47,061.50**	**47,061.50**
****Total Direct Cost Expenditures**		**444,131.00**	**444,131.00**	**21,486.92**	**265,322.58**	**0.00**	**178,808.42**	**178,808.42**
760300	F&A Expenditures	197,733.00	197,733.00	10,850.90	127,715.83	0.00	70,017.17	70,017.17
***Total: Indirect Costs**		**197,733.00**	**197,733.00**	**10,850.90**	**127,715.83**	**0.00**	**70,017.17**	**70,017.17**
****Total Indirect Cost Expenditures**		**197,733.00**	**197,733.00**	**10,850.90**	**127,715.83**	**0.00**	**70,017.17**	**70,017.17**
*****Total Expenditures**		**641,864.00**	**641,864.00**	**32,337.82**	**393,038.41**	**0.00**	**248,825.59**	**248,825.59**
Revenue								
530000	Federal Programs	0.00	0.00	32,337.82	393,038.41	0.00	(393,038.41)	(393,038.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**32,337.82**	**393,038.41**	**0.00**	**(393,038.41)**	**(393,038.41)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**32,337.82**	**393,038.41**	**0.00**	**(393,038.41)**	**(393,038.41)**

Grant: 147906 - 3D Woven Composites Stresses Status: Active Type: Grant
Fund: 147906 - 3D Woven Composites Stresses FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1662098	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,908.74	15,908.34	0.00	(15,908.34)	(15,908.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,217.00	50,217.00	0.00	0.00	0.00	50,217.00	50,217.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,944.48	24,484.52	0.00	(24,484.52)	(24,484.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,758.76	0.00	(29,758.76)	(29,758.76)
613NZ0	Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
***Total: Personnel**		**143,825.00**	**143,825.00**	**10,853.22**	**70,151.62**	**0.00**	**73,673.38**	**73,673.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	911.67	3,298.11	0.00	(3,298.11)	(3,298.11)
65YF10	Full Fringe Benefit Distr Expe	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
***Total: Fringe Benefits**		**7,070.00**	**7,070.00**	**911.67**	**3,298.11**	**0.00**	**3,771.89**	**3,771.89**
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	244.63	0.00	(244.63)	(244.63)
710200	Foreign Travel	2,200.00	2,200.00	0.00	3,500.06	0.00	(1,300.06)	(1,300.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,933.73	0.00	(1,933.73)	(1,933.73)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**5,678.42**	**0.00**	**3,321.58**	**3,321.58**
7112	Research Supplies	25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	25,950.00
711200	Research Supplies	0.00	0.00	0.00	6,773.38	0.00	(6,773.38)	(6,773.38)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,572.00	0.00	(3,572.00)	(3,572.00)
***Total: Supplies**		**25,950.00**	**25,950.00**	**0.00**	**12,173.56**	**0.00**	**13,776.44**	**13,776.44**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	40,553.00	40,553.00	0.00	0.00	0.00	40,553.00	40,553.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,237.50	0.00	(19,237.50)	(19,237.50)
***Total: Tuition**		**40,553.00**	**40,553.00**	**0.00**	**22,657.50**	**0.00**	**17,895.50**	**17,895.50**
7300	Subcontracts	167,635.00	167,635.00	0.00	0.00	0.00	167,635.00	167,635.00
730001	Subcontracts 01	0.00	0.00	0.00	71,450.63	96,182.37	(167,633.00)	(167,633.00)
***Total: Contractual**		**167,635.00**	**167,635.00**	**0.00**	**71,450.63**	**96,182.37**	**2.00**	**2.00**

Grant: 147906 - 3D Woven Composites Stresses Status: Active Type: Grant
Fund: 147906 - 3D Woven Composites Stresses FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1662098	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**394,033.00**	**394,033.00**	**11,764.89**	**185,409.84**	**96,182.37**	**112,440.79**	**112,440.79**
760300 F&A Expenditures	105,983.00	105,983.00	5,941.26	58,382.10	0.00	47,600.90	47,600.90
***Total: Indirect Costs**	**105,983.00**	**105,983.00**	**5,941.26**	**58,382.10**	**0.00**	**47,600.90**	**47,600.90**
****Total Indirect Cost Expenditures**	**105,983.00**	**105,983.00**	**5,941.26**	**58,382.10**	**0.00**	**47,600.90**	**47,600.90**
*****Total Expenditures**	**500,016.00**	**500,016.00**	**17,706.15**	**243,791.94**	**96,182.37**	**160,041.69**	**160,041.69**
Revenue							
530000 Federal Programs	0.00	0.00	17,706.15	243,791.94	0.00	(243,791.94)	(243,791.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**17,706.15**	**243,791.94**	**0.00**	**(243,791.94)**	**(243,791.94)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**17,706.15**	**243,791.94**	**0.00**	**(243,791.94)**	**(243,791.94)**

Grant: 147906 - 3D Woven Composites Stresses Status: Active Type: Grant
Fund: 147943 - 3D Woven Composites Supplement FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2017	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1662098	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	560.00	8,000.00	0.00	0.00	0.00
***Total: Participant Support**	**8,000.00**	**8,000.00**	**560.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**8,000.00**	**8,000.00**	**560.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**8,000.00**	**8,000.00**	**560.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	560.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**560.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**560.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 147907 - Next Generation: Deep Drawing Status: Active Type: Grant
Fund: 147907 - Next Generation: Deep Drawing FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1727490	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,446.58	22,630.97	0.00	(22,630.97)	(22,630.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,747.00	31,747.00	0.00	0.00	0.00	31,747.00	31,747.00
611Q90	Post Doc	21,961.00	21,961.00	0.00	21,960.36	0.00	0.64	0.64
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,600.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613NZ0	Grad Unallocated Budget (Bud Only)	49,751.00	49,751.00	0.00	0.00	0.00	49,751.00	49,751.00
61SNSH	Student Labor	0.00	0.00	0.00	2,167.50	0.00	(2,167.50)	(2,167.50)
***Total: Personnel**		**103,459.00**	**103,459.00**	**7,046.58**	**50,358.83**	**0.00**	**53,100.17**	**53,100.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	591.90	2,104.19	0.00	(2,104.19)	(2,104.19)
65YF10	Full Fringe Benefit Distr Expe	(1,520.00)	(1,520.00)	0.00	0.00	0.00	(1,520.00)	(1,520.00)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,578.80	0.00	(5,578.80)	(5,578.80)
***Total: Fringe Benefits**		**(1,520.00)**	**(1,520.00)**	**591.90**	**7,682.99**	**0.00**	**(9,202.99)**	**(9,202.99)**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	48.79	0.00	(48.79)	(48.79)
710200	Foreign Travel	16,000.00	16,000.00	382.45	11,025.69	0.00	4,974.31	4,974.31
710300	Conference Registration Fees	0.00	0.00	0.00	1,565.90	0.00	(1,565.90)	(1,565.90)
710D50	Domestic Travel Non-NH	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
***Total: Travel**		**19,750.00**	**19,750.00**	**430.45**	**12,688.38**	**0.00**	**7,061.62**	**7,061.62**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: Supplies**		**2,029.00**	**2,029.00**	**0.00**	**684.00**	**0.00**	**1,345.00**	**1,345.00**
721100	Assistantships	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
***Total: Tuition**		**33,891.00**	**33,891.00**	**0.00**	**0.00**	**0.00**	**33,891.00**	**33,891.00**
7300	Subcontracts	138,571.00	138,571.00	0.00	0.00	0.00	138,571.00	138,571.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 147907 - Next Generation: Deep Drawing Status: Active Type: Grant
Fund: 147907 - Next Generation: Deep Drawing FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1727490	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**138,571.00**	**138,571.00**	**0.00**	**0.00**	**0.00**	**138,571.00**	**138,571.00**
****Total Direct Cost Expenditures**	**302,180.00**	**302,180.00**	**8,068.93**	**71,414.20**	**0.00**	**230,765.80**	**230,765.80**
760300 F&A Expenditures	62,258.00	62,258.00	4,074.81	35,851.79	0.00	26,406.21	26,406.21
***Total: Indirect Costs**	**62,258.00**	**62,258.00**	**4,074.81**	**35,851.79**	**0.00**	**26,406.21**	**26,406.21**
****Total Indirect Cost Expenditures**	**62,258.00**	**62,258.00**	**4,074.81**	**35,851.79**	**0.00**	**26,406.21**	**26,406.21**
*****Total Expenditures**	**364,438.00**	**364,438.00**	**12,143.74**	**107,265.99**	**0.00**	**257,172.01**	**257,172.01**
Revenue							
530000 Federal Programs	0.00	0.00	12,143.74	107,265.99	0.00	(107,265.99)	(107,265.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**12,143.74**	**107,265.99**	**0.00**	**(107,265.99)**	**(107,265.99)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**12,143.74**	**107,265.99**	**0.00**	**(107,265.99)**	**(107,265.99)**

Grant: 147908 - Invasive Species Management Status: Active Type: Grant
Fund: 147908 - Invasive Species Management FMGR: Petrik, Marek

PI Name:	Petrik, Marek		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1717368	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,580.65	26,580.67	0.00	(26,580.67)	(26,580.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,176.00	78,176.00	0.00	0.00	0.00	78,176.00	78,176.00
611Q90	Post Doc	0.00	0.00	1,569.23	50,603.94	0.00	(50,603.94)	(50,603.94)
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,480.00	12,733.00	0.00	(12,733.00)	(12,733.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,161.38	0.00	(19,161.38)	(19,161.38)
613NZ0	Grad Unallocated Budget (Bud Only)	155,528.00	155,528.00	0.00	0.00	0.00	155,528.00	155,528.00
61CPHX	Part Time Hourly	0.00	0.00	496.00	9,346.50	0.00	(9,346.50)	(9,346.50)
***Total: Personnel**		**233,704.00**	**233,704.00**	**21,125.88**	**118,425.49**	**0.00**	**115,278.51**	**115,278.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,601.10	3,208.69	0.00	(3,208.69)	(3,208.69)
65YF10	Full Fringe Benefit Distr Expe	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.66	785.12	0.00	(785.12)	(785.12)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	367.20	12,013.81	0.00	(12,013.81)	(12,013.81)
***Total: Fringe Benefits**		**10,950.00**	**10,950.00**	**2,009.96**	**16,007.62**	**0.00**	**(5,057.62)**	**(5,057.62)**
710	Travel	11,539.00	11,539.00	0.00	0.00	0.00	11,539.00	11,539.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,534.07	0.00	(1,534.07)	(1,534.07)
710200	Foreign Travel	8,591.00	8,591.00	0.00	3,863.28	0.00	4,727.72	4,727.72
710300	Conference Registration Fees	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,256.01	0.00	(1,256.01)	(1,256.01)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	664.00	0.00	(664.00)	(664.00)
***Total: Travel**		**20,130.00**	**20,130.00**	**500.00**	**7,817.36**	**0.00**	**12,312.64**	**12,312.64**
7112	Research Supplies	6,966.00	6,966.00	0.00	0.00	0.00	6,966.00	6,966.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
***Total: Supplies**		**6,966.00**	**6,966.00**	**0.00**	**1,040.71**	**0.00**	**5,925.29**	**5,925.29**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	88,817.00	88,817.00	0.00	0.00	0.00	88,817.00	88,817.00
***Total: Tuition**		**88,817.00**	**88,817.00**	**0.00**	**2,280.00**	**0.00**	**86,537.00**	**86,537.00**
****Total Direct Cost Expenditures**		**360,567.00**	**360,567.00**	**23,635.84**	**145,571.18**	**0.00**	**214,995.82**	**214,995.82**

Grant: 147908 - Invasive Species Management Status: Active Type: Grant
Fund: 147908 - Invasive Species Management FMGR: Petrik, Marek

PI Name:	Petrik, Marek		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1717368	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	136,768.00	136,768.00	11,936.10	72,190.43	0.00	64,577.57	64,577.57
***Total: Indirect Costs**	**136,768.00**	**136,768.00**	**11,936.10**	**72,190.43**	**0.00**	**64,577.57**	**64,577.57**
****Total Indirect Cost Expenditures**	**136,768.00**	**136,768.00**	**11,936.10**	**72,190.43**	**0.00**	**64,577.57**	**64,577.57**
*****Total Expenditures**	**497,335.00**	**497,335.00**	**35,571.94**	**217,761.61**	**0.00**	**279,573.39**	**279,573.39**
Revenue							
530000 Federal Programs	0.00	0.00	35,571.94	217,761.61	0.00	(217,761.61)	(217,761.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**35,571.94**	**217,761.61**	**0.00**	**(217,761.61)**	**(217,761.61)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**35,571.94**	**217,761.61**	**0.00**	**(217,761.61)**	**(217,761.61)**

Grant: 147909 - Solar-Driven Hydrogenation CO2 Status: Active Type: Grant
Fund: 147909 - Solar-Driven Hydrogenation CO2 FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1705528	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,614.11	8,005.19	0.00	(8,005.19)	(8,005.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,482.00	16,482.00	0.00	0.00	0.00	16,482.00	16,482.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,737.01	10,737.05	0.00	(10,737.05)	(10,737.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,391.35	0.00	(11,391.35)	(11,391.35)
613NZ0	Grad Unallocated Budget (Bud Only)	47,525.00	47,525.00	0.00	0.00	0.00	47,525.00	47,525.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,600.03	0.00	(3,600.03)	(3,600.03)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	23,566.43	0.00	(23,566.43)	(23,566.43)
61SNZ0	Student Labor Unallocated(Bud Only)	13,909.00	13,909.00	0.00	0.00	0.00	13,909.00	13,909.00
***Total: Personnel**		**77,916.00**	**77,916.00**	**6,351.12**	**57,300.05**	**0.00**	**20,615.95**	**20,615.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	533.52	1,536.82	0.00	(1,536.82)	(1,536.82)
65YF10	Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	0.00	0.00	4,764.00	4,764.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,838.17	0.00	(1,838.17)	(1,838.17)
***Total: Fringe Benefits**		**4,764.00**	**4,764.00**	**533.52**	**3,677.39**	**0.00**	**1,086.61**	**1,086.61**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.16	0.00	(155.16)	(155.16)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**155.16**	**0.00**	**5,844.84**	**5,844.84**
740000	Cap Equipment	30,000.00	30,000.00	0.00	6,600.00	0.00	23,400.00	23,400.00
***Total: Equipment**		**30,000.00**	**30,000.00**	**0.00**	**6,600.00**	**0.00**	**23,400.00**	**23,400.00**
7112	Research Supplies	37,900.00	37,900.00	0.00	0.00	0.00	37,900.00	37,900.00
711200	Research Supplies	0.00	0.00	34.86	4,158.51	0.00	(4,158.51)	(4,158.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,800.76	0.00	(1,800.76)	(1,800.76)
717200	Other Professional Services-General	0.00	0.00	0.00	279.45	0.00	(279.45)	(279.45)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	978.44	4,471.21	0.00	(4,471.21)	(4,471.21)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	552.00	552.00	0.00	(552.00)	(552.00)
***Total: Supplies**		**37,900.00**	**37,900.00**	**1,565.30**	**11,320.31**	**0.00**	**26,579.69**	**26,579.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)

Grant: 147909 - Solar-Driven Hydrogenation CO2 Status: Active Type: Grant
Fund: 147909 - Solar-Driven Hydrogenation CO2 FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1705528	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	4,658.00	4,658.00	0.00	0.00	0.00	4,658.00	4,658.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
***Total: Tuition**		**4,658.00**	**4,658.00**	**0.00**	**2,147.50**	**0.00**	**2,510.50**	**2,510.50**
****Total Direct Cost Expenditures**		**161,238.00**	**161,238.00**	**8,449.94**	**81,200.41**	**0.00**	**80,037.59**	**80,037.59**
760300	F&A Expenditures	63,734.00	63,734.00	4,267.21	36,421.35	0.00	27,312.65	27,312.65
***Total: Indirect Costs**		**63,734.00**	**63,734.00**	**4,267.21**	**36,421.35**	**0.00**	**27,312.65**	**27,312.65**
****Total Indirect Cost Expenditures**		**63,734.00**	**63,734.00**	**4,267.21**	**36,421.35**	**0.00**	**27,312.65**	**27,312.65**
*****Total Expenditures**		**224,972.00**	**224,972.00**	**12,717.15**	**117,621.76**	**0.00**	**107,350.24**	**107,350.24**
Revenue								
530000	Federal Programs	0.00	0.00	12,717.15	117,621.76	0.00	(117,621.76)	(117,621.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,717.15**	**117,621.76**	**0.00**	**(117,621.76)**	**(117,621.76)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**12,717.15**	**117,621.76**	**0.00**	**(117,621.76)**	**(117,621.76)**

Grant: 147910 - Ecosystem Phenology Feedbacks Status: Active Type: Grant
Fund: 147910 - Ecosystem Phenology Feedbacks FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1702727	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,574.58	0.00	(7,574.58)	(7,574.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,185.00	46,887.00	0.00	0.00	0.00	48,185.00	46,887.00
615F10	PAT	0.00	0.00	909.89	31,248.96	0.00	(31,248.96)	(31,248.96)
615NZ0	PAT Unallocated Budget (Bud Only)	122,073.00	122,073.00	0.00	0.00	0.00	122,073.00	122,073.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	120.30	0.00	(120.30)	(120.30)
61SNZ0	Student Labor Unallocated(Bud Only)	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
***Total: Personnel**		**186,185.00**	**184,887.00**	**909.89**	**38,943.84**	**0.00**	**147,241.16**	**145,943.16**
65YF10	Full Fringe Benefit Distr Expe	72,580.00	72,580.00	384.87	16,364.85	0.00	56,215.15	56,215.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
***Total: Fringe Benefits**		**72,580.00**	**72,580.00**	**384.87**	**16,374.23**	**0.00**	**56,205.77**	**56,205.77**
710	Travel	0.00	1,298.00	0.00	0.00	0.00	0.00	1,298.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,297.59	0.00	(1,297.59)	(1,297.59)
***Total: Travel**		**0.00**	**1,298.00**	**0.00**	**1,297.59**	**0.00**	**(1,297.59)**	**0.41**
740000	Cap Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: Equipment**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**265,265.00**	**265,265.00**	**1,294.76**	**63,115.66**	**0.00**	**202,149.34**	**202,149.34**
760300	F&A Expenditures	130,436.00	130,436.00	653.87	28,488.21	0.00	101,947.79	101,947.79
***Total: Indirect Costs**		**130,436.00**	**130,436.00**	**653.87**	**28,488.21**	**0.00**	**101,947.79**	**101,947.79**
****Total Indirect Cost Expenditures**		**130,436.00**	**130,436.00**	**653.87**	**28,488.21**	**0.00**	**101,947.79**	**101,947.79**
*****Total Expenditures**		**395,701.00**	**395,701.00**	**1,948.63**	**91,603.87**	**0.00**	**304,097.13**	**304,097.13**
Revenue								
530000	Federal Programs	0.00	0.00	1,948.63	91,603.87	0.00	(91,603.87)	(91,603.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,948.63**	**91,603.87**	**0.00**	**(91,603.87)**	**(91,603.87)**
*****Total Revenue**		**0.00**	**0.00**	**1,948.63**	**91,603.87**	**0.00**	**(91,603.87)**	**(91,603.87)**

Grant: 147911 - Ultrafine-Laminated Structures Status: Active Type: Grant
Fund: 147911 - Ultrafine-Laminated Structures FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1727495	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147911 - Ultrafine-Laminated Structures Status: Active Type: Grant
Fund: 147911 - Ultrafine-Laminated Structures FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1727495	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,596.11	0.00	(5,596.11)	(5,596.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,114.00	17,114.00	0.00	0.00	0.00	17,114.00	17,114.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,923.10	21,923.16	0.00	(21,923.16)	(21,923.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,434.81	0.00	(33,434.81)	(33,434.81)
613NZ0	Grad Unallocated Budget (Bud Only)	50,229.00	50,229.00	0.00	0.00	0.00	50,229.00	50,229.00
***Total: Personnel**		**67,343.00**	**67,343.00**	**6,923.10**	**60,954.08**	**0.00**	**6,388.92**	**6,388.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	581.52	2,254.53	0.00	(2,254.53)	(2,254.53)
65YF10	Full Fringe Benefit Distr Expe	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
***Total: Fringe Benefits**		**3,413.00**	**3,413.00**	**581.52**	**2,254.53**	**0.00**	**1,158.47**	**1,158.47**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,330.78	0.00	(7,330.78)	(7,330.78)
710300	Conference Registration Fees	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,375.44	0.00	(2,375.44)	(2,375.44)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	950.48	0.00	(950.48)	(950.48)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**12,146.70**	**0.00**	**(3,146.70)**	**(3,146.70)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
7112	Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200	Research Supplies	0.00	0.00	0.00	4,006.79	0.00	(4,006.79)	(4,006.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.45	0.00	(59.45)	(59.45)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,706.62	0.00	(1,706.62)	(1,706.62)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,587.60	0.00	(14,587.60)	(14,587.60)
***Total: Supplies**		**57,050.00**	**57,050.00**	**0.00**	**25,825.46**	**0.00**	**31,224.54**	**31,224.54**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	27,257.00	27,257.00	0.00	0.00	0.00	27,257.00	27,257.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,067.50	0.00	(3,067.50)	(3,067.50)
***Total: Tuition**		**27,257.00**	**27,257.00**	**0.00**	**7,627.50**	**0.00**	**19,629.50**	**19,629.50**
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 147911 - Ultrafine-Laminated Structures Status: Active Type: Grant
Fund: 147911 - Ultrafine-Laminated Structures FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1727495	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**172,063.00**	**172,063.00**	**7,504.62**	**108,808.27**	**0.00**	**63,254.73**	**63,254.73**
760300	F&A Expenditures	68,844.00	68,844.00	3,789.84	50,952.64	0.00	17,891.36	17,891.36
***Total: Indirect Costs**		**68,844.00**	**68,844.00**	**3,789.84**	**50,952.64**	**0.00**	**17,891.36**	**17,891.36**
****Total Indirect Cost Expenditures**		**68,844.00**	**68,844.00**	**3,789.84**	**50,952.64**	**0.00**	**17,891.36**	**17,891.36**
*****Total Expenditures**		**240,907.00**	**240,907.00**	**11,294.46**	**159,760.91**	**0.00**	**81,146.09**	**81,146.09**
Revenue								
530000	Federal Programs	0.00	0.00	11,294.46	159,760.91	0.00	(159,760.91)	(159,760.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,294.46**	**159,760.91**	**0.00**	**(159,760.91)**	**(159,760.91)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**11,294.46**	**159,760.91**	**0.00**	**(159,760.91)**	**(159,760.91)**

Grant: 147911 - Ultrafine-Laminated Structures Status: Active Type: Grant
Fund: 147942 - Participant Support FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2017	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1727495	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	6,500.00	0.00	1,500.00	1,500.00
***Total: Participant Support**	**8,000.00**	**8,000.00**	**0.00**	**6,500.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**6,500.00**	**0.00**	**1,500.00**	**1,500.00**
*****Total Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**6,500.00**	**0.00**	**1,500.00**	**1,500.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**

Grant: 147913 - Distributed Water and Energy Status: Active Type: Grant
Fund: 147913 - Distributed Water and Energy FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1706143	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,881.03	4,881.03	0.00	(4,881.03)	(4,881.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,865.00	53,865.00	0.00	0.00	0.00	53,865.00	53,865.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	11,258.46	18,955.11	0.00	(18,955.11)	(18,955.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,433.61	0.00	(28,433.61)	(28,433.61)
613NZ0	Grad Unallocated Budget (Bud Only)	93,313.00	93,313.00	0.00	0.00	0.00	93,313.00	93,313.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**156,178.00**	**156,178.00**	**16,139.49**	**52,269.75**	**0.00**	**103,908.25**	**103,908.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,355.73	1,980.92	0.00	(1,980.92)	(1,980.92)
65YF10	Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
***Total: Fringe Benefits**		**8,316.00**	**8,316.00**	**1,355.73**	**1,980.92**	**0.00**	**6,335.08**	**6,335.08**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
710D50	Domestic Travel Non-NH	0.00	0.00	655.09	655.09	0.00	(655.09)	(655.09)
***Total: Travel**		**6,000.00**	**6,000.00**	**655.09**	**1,654.09**	**0.00**	**4,345.91**	**4,345.91**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	22.20	41.40	0.00	(41.40)	(41.40)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
***Total: Supplies**		**4,500.00**	**4,500.00**	**22.20**	**1,378.40**	**0.00**	**3,121.60**	**3,121.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,350.25	0.00	(10,350.25)	(10,350.25)
***Total: Tuition**		**40,556.00**	**40,556.00**	**0.00**	**12,630.25**	**0.00**	**27,925.75**	**27,925.75**
****Total Direct Cost Expenditures**		**215,550.00**	**215,550.00**	**18,172.51**	**69,913.41**	**0.00**	**145,636.59**	**145,636.59**
760300	F&A Expenditures	88,130.00	88,130.00	9,177.09	28,862.11	0.00	59,267.89	59,267.89
***Total: Indirect Costs**		**88,130.00**	**88,130.00**	**9,177.09**	**28,862.11**	**0.00**	**59,267.89**	**59,267.89**
****Total Indirect Cost Expenditures**		**88,130.00**	**88,130.00**	**9,177.09**	**28,862.11**	**0.00**	**59,267.89**	**59,267.89**
*****Total Expenditures**		**303,680.00**	**303,680.00**	**27,349.60**	**98,775.52**	**0.00**	**204,904.48**	**204,904.48**

Grant: 147913 - Distributed Water and Energy Status: Active Type: Grant
Fund: 147913 - Distributed Water and Energy FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1706143	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	27,349.60	98,775.52	0.00	(98,775.52)	(98,775.52)
***Total: Sponsored Programs**	**0.00**	**0.00**	**27,349.60**	**98,775.52**	**0.00**	**(98,775.52)**	**(98,775.52)**
****Total Revenue**	**0.00**	**0.00**	**27,349.60**	**98,775.52**	**0.00**	**(98,775.52)**	**(98,775.52)**

Grant: 147915 - SPRINGS Status: Active Type: Grant
Fund: 147915 - SPRINGS FMGR: Gengarelly, Lara M

PI Name:	Gengarelly, Lara M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1721133	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	80.68	80.68	0.00	(80.68)	(80.68)
***Total: Participant Support**	**0.00**	**0.00**	**80.68**	**80.68**	**0.00**	**(80.68)**	**(80.68)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**80.68**	**80.68**	**0.00**	**(80.68)**	**(80.68)**
*****Total Expenditures**	**0.00**	**0.00**	**80.68**	**80.68**	**0.00**	**(80.68)**	**(80.68)**
Revenue							
530000 Federal Programs	0.00	0.00	80.68	80.68	0.00	(80.68)	(80.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**80.68**	**80.68**	**0.00**	**(80.68)**	**(80.68)**
*****Total Revenue**	**0.00**	**0.00**	**80.68**	**80.68**	**0.00**	**(80.68)**	**(80.68)**

Grant: 147915 - SPRINGS Status: Active Type: Grant
Fund: 147915 - SPRINGS FMGR: Gengarelly, Lara M

PI Name:	Gengarelly, Lara M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1721133	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTLG - PI Lara Gengarelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	4,383.82	0.00	(4,383.82)	(4,383.82)
613NZ0	Grad Unallocated Budget (Bud Only)	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00
615F10	PAT	0.00	0.00	1,074.46	9,162.32	0.00	(9,162.32)	(9,162.32)
616F10	Extension Educator	0.00	0.00	875.46	37,897.34	0.00	(37,897.34)	(37,897.34)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	117,685.00	117,685.00	0.00	0.00	0.00	117,685.00	117,685.00
61CPEX	Part Time Salary	0.00	0.00	500.00	4,622.18	0.00	(4,622.18)	(4,622.18)
***Total: Personnel**		**137,653.00**	**137,653.00**	**2,449.92**	**56,065.66**	**0.00**	**81,587.34**	**81,587.34**
65YF10	Full Fringe Benefit Distr Expe	42,693.00	42,693.00	824.82	19,832.05	0.00	22,860.95	22,860.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.00	736.27	0.00	(736.27)	(736.27)
***Total: Fringe Benefits**		**42,693.00**	**42,693.00**	**866.82**	**20,568.32**	**0.00**	**22,124.68**	**22,124.68**
710	Travel	7,264.00	7,264.00	0.00	0.00	0.00	7,264.00	7,264.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,146.33	0.00	(1,146.33)	(1,146.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	15.66	0.00	(15.66)	(15.66)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**7,264.00**	**7,264.00**	**0.00**	**1,161.99**	**0.00**	**6,102.01**	**6,102.01**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200	Research Supplies	0.00	0.00	89.99	405.66	0.00	(405.66)	(405.66)
717200	Other Professional Services-General	0.00	0.00	1,500.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.48	0.00	(46.48)	(46.48)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**17,506.00**	**17,506.00**	**1,589.99**	**3,452.14**	**0.00**	**14,053.86**	**14,053.86**
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	540.00	1,719.75	0.00	(1,719.75)	(1,719.75)
***Total: Tuition**		**0.00**	**0.00**	**540.00**	**1,719.75**	**0.00**	**(1,719.75)**	**(1,719.75)**
722200	Participant Support	144,282.00	144,282.00	8,004.20	29,035.73	0.00	115,246.27	115,246.27
***Total: Participant Support**		**144,282.00**	**144,282.00**	**8,004.20**	**29,035.73**	**0.00**	**115,246.27**	**115,246.27**

Grant: 147915 - SPRINGS Status: Active Type: Grant
Fund: 147915 - SPRINGS FMGR: Gengarelly, Lara M

PI Name:	Gengarelly, Lara M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1721133	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTLG - PI Lara Gengarelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**349,398.00**	**349,398.00**	**13,450.93**	**112,003.59**	**0.00**	**237,394.41**	**237,394.41**
760300 F&A Expenditures	103,342.00	103,342.00	2,477.89	40,868.70	0.00	62,473.30	62,473.30
***Total: Indirect Costs**	**103,342.00**	**103,342.00**	**2,477.89**	**40,868.70**	**0.00**	**62,473.30**	**62,473.30**
****Total Indirect Cost Expenditures**	**103,342.00**	**103,342.00**	**2,477.89**	**40,868.70**	**0.00**	**62,473.30**	**62,473.30**
*****Total Expenditures**	**452,740.00**	**452,740.00**	**15,928.82**	**152,872.29**	**0.00**	**299,867.71**	**299,867.71**
Revenue							
530000 Federal Programs	0.00	0.00	15,928.82	152,872.29	0.00	(152,872.29)	(152,872.29)
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,928.82**	**152,872.29**	**0.00**	**(152,872.29)**	**(152,872.29)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**15,928.82**	**152,872.29**	**0.00**	**(152,872.29)**	**(152,872.29)**

Grant: 147916 - Air-Sea CO2 Flux Measurements Status: Active Type: Grant
Fund: 147916 - Air-Sea CO2 Flux Measurements FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1737184	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,579.33	20,196.38	0.00	(20,196.38)	(20,196.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,088.00	42,088.00	0.00	0.00	0.00	42,088.00	42,088.00
615F10	PAT	0.00	0.00	535.74	34,444.29	0.00	(34,444.29)	(34,444.29)
615NZ0	PAT Unallocated Budget (Bud Only)	45,699.00	45,699.00	0.00	0.00	0.00	45,699.00	45,699.00
***Total: Personnel**		**87,787.00**	**87,787.00**	**7,115.07**	**54,640.67**	**0.00**	**33,146.33**	**33,146.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	552.66	1,658.76	0.00	(1,658.76)	(1,658.76)
65YF10	Full Fringe Benefit Distr Expe	21,727.00	21,727.00	226.62	14,542.38	0.00	7,184.62	7,184.62
***Total: Fringe Benefits**		**21,727.00**	**21,727.00**	**779.28**	**16,201.14**	**0.00**	**5,525.86**	**5,525.86**
710	Travel	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	414.20	0.00	(414.20)	(414.20)
***Total: Travel**		**5,540.00**	**5,540.00**	**0.00**	**414.20**	**0.00**	**5,125.80**	**5,125.80**
740000	Cap Equipment	46,000.00	46,000.00	0.00	5,000.00	0.00	41,000.00	41,000.00
***Total: Equipment**		**46,000.00**	**46,000.00**	**0.00**	**5,000.00**	**0.00**	**41,000.00**	**41,000.00**
7112	Research Supplies	36,648.00	36,648.00	0.00	0.00	0.00	36,648.00	36,648.00
711200	Research Supplies	0.00	0.00	1,431.10	3,346.58	0.00	(3,346.58)	(3,346.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	545.14	0.00	(545.14)	(545.14)
***Total: Supplies**		**36,648.00**	**36,648.00**	**1,431.10**	**3,891.72**	**0.00**	**32,756.28**	**32,756.28**
****Total Direct Cost Expenditures**		**197,702.00**	**197,702.00**	**9,325.45**	**80,147.73**	**0.00**	**117,554.27**	**117,554.27**
760300	F&A Expenditures	76,498.00	76,498.00	4,709.35	37,866.86	0.00	38,631.14	38,631.14
***Total: Indirect Costs**		**76,498.00**	**76,498.00**	**4,709.35**	**37,866.86**	**0.00**	**38,631.14**	**38,631.14**
****Total Indirect Cost Expenditures**		**76,498.00**	**76,498.00**	**4,709.35**	**37,866.86**	**0.00**	**38,631.14**	**38,631.14**
*****Total Expenditures**		**274,200.00**	**274,200.00**	**14,034.80**	**118,014.59**	**0.00**	**156,185.41**	**156,185.41**
Revenue								
530000	Federal Programs	0.00	0.00	14,034.80	118,014.59	0.00	(118,014.59)	(118,014.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,034.80**	**118,014.59**	**0.00**	**(118,014.59)**	**(118,014.59)**

Grant: 147916 - Air-Sea CO2 Flux Measurements Status: Active Type: Grant
Fund: 147916 - Air-Sea CO2 Flux Measurements FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1737184	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**14,034.80**	**118,014.59**	**0.00**	**(118,014.59)**	**(118,014.59)**

Grant: 147917 - Bias Intervention Guide & Tool Status: Active Type: Grant
Fund: 147917 - Bias Intervention Guide & Tool FMGR: Shea, Christine M

PI Name:	Shea, Christine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/18/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1726351	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UAPCSC - PI Christine Shea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	3,461.55	7,692.38	0.00	(7,692.38)	(7,692.38)
611F15	Fac Tenure Track AAUP (UNH)	0.00	59,102.50	0.00	52,150.72	0.00	(52,150.72)	6,951.78
611NZ0	Faculty Unallocated Budget(BudOnly)	174,952.00	174,952.00	0.00	0.00	0.00	174,952.00	174,952.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,394.00	35,394.00	0.00	0.00	0.00	35,394.00	35,394.00
615F10	PAT	0.00	0.00	3,461.70	29,976.05	0.00	(29,976.05)	(29,976.05)
615NZ0	PAT Unallocated Budget (Bud Only)	147,957.00	147,957.00	0.00	0.00	0.00	147,957.00	147,957.00
61CPHX	Part Time Hourly	0.00	0.00	628.06	3,692.40	0.00	(3,692.40)	(3,692.40)
***Total: Personnel**		**358,303.00**	**417,405.50**	**7,551.31**	**93,511.55**	**0.00**	**264,791.45**	**323,893.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	290.76	646.17	0.00	(646.17)	(646.17)
65YF10	Full Fringe Benefit Distr Expe	116,977.00	141,899.85	1,464.30	34,633.35	0.00	82,343.65	107,266.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.76	310.16	0.00	(310.16)	(310.16)
***Total: Fringe Benefits**		**116,977.00**	**141,899.85**	**1,807.82**	**35,589.68**	**0.00**	**81,387.32**	**106,310.17**
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,004.98	0.00	(2,004.98)	(2,004.98)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**25,000.00**	**25,000.00**	**0.00**	**2,004.98**	**0.00**	**22,995.02**	**22,995.02**
711100	Supplies-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7112	Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.48	0.00	(45.48)	(45.48)
717000	Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200	Other Professional Services-General	0.00	0.00	4,462.50	21,663.25	16,336.75	(38,000.00)	(38,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.55	0.00	(142.55)	(142.55)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Supplies**		**147,500.00**	**147,500.00**	**4,462.50**	**25,351.28**	**16,336.75**	**105,811.97**	**105,811.97**
721100	Assistantships	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
***Total: Tuition**		**25,507.00**	**25,507.00**	**0.00**	**0.00**	**0.00**	**25,507.00**	**25,507.00**

Grant: 147917 - Bias Intervention Guide & Tool Status: Active Type: Grant
Fund: 147917 - Bias Intervention Guide & Tool FMGR: Shea, Christine M

PI Name:	Shea, Christine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/18/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1726351	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**673,287.00**	**757,312.35**	**13,821.63**	**156,457.49**	**16,336.75**	**500,492.76**	**584,518.11**
760300 F&A Expenditures	326,465.00	326,465.00	6,979.91	78,785.83	0.00	247,679.17	247,679.17
***Total: Indirect Costs**	**326,465.00**	**326,465.00**	**6,979.91**	**78,785.83**	**0.00**	**247,679.17**	**247,679.17**
****Total Indirect Cost Expenditures**	**326,465.00**	**326,465.00**	**6,979.91**	**78,785.83**	**0.00**	**247,679.17**	**247,679.17**
*****Total Expenditures**	**999,752.00**	**1,083,777.35**	**20,801.54**	**235,243.32**	**16,336.75**	**748,171.93**	**832,197.28**
Revenue							
530000 Federal Programs	0.00	0.00	20,801.54	235,243.32	0.00	(235,243.32)	(235,243.32)
***Total: Sponsored Programs**	**0.00**	**0.00**	**20,801.54**	**235,243.32**	**0.00**	**(235,243.32)**	**(235,243.32)**
*****Total Revenue**	**0.00**	**0.00**	**20,801.54**	**235,243.32**	**0.00**	**(235,243.32)**	**(235,243.32)**

Grant: 147917 - Bias Intervention Guide & Tool Status: Active Type: Grant
Fund: 147917 - Bias Intervention Guide & Tool FMGR: Shea, Christine M

PI Name:	Shea, Christine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/18/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1726351	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147917 - Bias Intervention Guide & Tool Status: Active Type: Grant
Fund: 147917 - Bias Intervention Guide & Tool FMGR: Shea, Christine M

PI Name:	Shea, Christine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/18/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1726351	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UEDSCS - PI Christine Shea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147917 - Bias Intervention Guide & Tool Status: Active Type: Grant
Fund: 147917 - Bias Intervention Guide & Tool FMGR: Shea, Christine M

PI Name:	Shea, Christine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/18/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1726351	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
***Total: Personnel**	**0.00**	**(59,102.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,102.50)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
***Total: Fringe Benefits**	**0.00**	**(24,922.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,922.85)**
****Total Direct Cost Expenditures**	**0.00**	**(84,025.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,025.35)**
*****Total Expenditures**	**0.00**	**(84,025.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,025.35)**

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant
Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1744491	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCPV - PI Palligarnai T. Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,034.16	3,221.54	0.00	(3,221.54)	(3,221.54)
615F10	PAT	0.00	0.00	3,388.89	36,250.53	0.00	(36,250.53)	(36,250.53)
615NZ0	PAT Unallocated Budget (Bud Only)	60,215.00	60,215.00	0.00	0.00	0.00	60,215.00	60,215.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,920.00	0.00	(10,920.00)	(10,920.00)
***Total: Personnel**		**60,215.00**	**60,215.00**	**4,423.05**	**50,600.07**	**0.00**	**9,614.93**	**9,614.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	86.88	280.79	0.00	(280.79)	(280.79)
65YF10	Full Fringe Benefit Distr Expe	15,414.00	15,414.00	1,433.49	15,284.62	0.00	129.38	129.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
***Total: Fringe Benefits**		**15,414.00**	**15,414.00**	**1,520.37**	**16,433.41**	**0.00**	**(1,019.41)**	**(1,019.41)**
710	Travel	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
710000	In-State Travel	0.00	0.00	0.00	204.66	0.00	(204.66)	(204.66)
710D00	Domestic Travel NH	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	243.02	609.79	0.00	(609.79)	(609.79)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	412.42	412.42	0.00	(412.42)	(412.42)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	134.00	134.00	0.00	(134.00)	(134.00)
***Total: Travel**		**2,275.00**	**2,275.00**	**837.44**	**1,758.41**	**0.00**	**516.59**	**516.59**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,000.00	39,000.00	3,750.00	26,250.00	0.00	12,750.00	12,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	522.18	0.00	(522.18)	(522.18)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	70.00	214.00	0.00	(214.00)	(214.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	4,000.00	9,000.00	0.00	(9,000.00)	(9,000.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.28	25.61	0.00	(25.61)	(25.61)
***Total: Supplies**		**39,400.00**	**39,400.00**	**7,820.28**	**36,011.79**	**0.00**	**3,388.21**	**3,388.21**
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	50.00	200.00	0.00	(200.00)	(200.00)
***Total: Tuition**		**0.00**	**0.00**	**50.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant
Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1744491	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCPV - PI Palligarnai T. Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	71,800.00	71,800.00	0.00	12.50	0.00	71,787.50	71,787.50
722205	Participant Sup-Stipends	0.00	0.00	10,800.00	32,000.00	0.00	(32,000.00)	(32,000.00)
***Total: Participant Support**		**71,800.00**	**71,800.00**	**10,800.00**	**32,012.50**	**0.00**	**39,787.50**	**39,787.50**
7300	Subcontracts	39,214.00	39,214.00	0.00	0.00	0.00	39,214.00	39,214.00
730001	Subcontracts 01	0.00	0.00	783.36	17,791.76	21,422.24	(39,214.00)	(39,214.00)
***Total: Contractual**		**39,214.00**	**39,214.00**	**783.36**	**17,791.76**	**21,422.24**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**228,318.00**	**228,318.00**	**26,234.50**	**154,807.94**	**21,422.24**	**52,087.82**	**52,087.82**
760300	F&A Expenditures	71,634.00	71,634.00	7,769.13	61,687.76	0.00	9,946.24	9,946.24
***Total: Indirect Costs**		**71,634.00**	**71,634.00**	**7,769.13**	**61,687.76**	**0.00**	**9,946.24**	**9,946.24**
****Total Indirect Cost Expenditures**		**71,634.00**	**71,634.00**	**7,769.13**	**61,687.76**	**0.00**	**9,946.24**	**9,946.24**
*****Total Expenditures**		**299,952.00**	**299,952.00**	**34,003.63**	**216,495.70**	**21,422.24**	**62,034.06**	**62,034.06**
Revenue								
530000	Federal Programs	0.00	0.00	34,003.63	216,495.70	0.00	(216,495.70)	(216,495.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**34,003.63**	**216,495.70**	**0.00**	**(216,495.70)**	**(216,495.70)**
*****Total Revenue**		**0.00**	**0.00**	**34,003.63**	**216,495.70**	**0.00**	**(216,495.70)**	**(216,495.70)**

Grant: 147920 - A Spectroscopic Study of Jets Status: Active Type: Grant
Fund: 147920 - A Spectroscopic Study of Jets FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1755513	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/12/17 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,511.65	20,189.08	0.00	(20,189.08)	(20,189.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,878.00	27,878.00	0.00	0.00	0.00	27,878.00	27,878.00
61SNSH	Student Labor	0.00	0.00	0.00	2,499.02	0.00	(2,499.02)	(2,499.02)
61SNZ0	Student Labor Unallocated(Bud Only)	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	8,810.00
***Total: Personnel**		**36,688.00**	**36,688.00**	**6,511.65**	**22,688.10**	**0.00**	**13,999.90**	**13,999.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	546.99	1,658.01	0.00	(1,658.01)	(1,658.01)
65YF10	Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	0.00	0.00	2,862.00	2,862.00
***Total: Fringe Benefits**		**2,862.00**	**2,862.00**	**546.99**	**1,658.01**	**0.00**	**1,203.99**	**1,203.99**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,667.30	0.00	(4,667.30)	(4,667.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**5,747.30**	**0.00**	**3,252.70**	**3,252.70**
740000	Cap Equipment	93,279.00	93,279.00	0.00	66,653.90	0.00	26,625.10	26,625.10
***Total: Equipment**		**93,279.00**	**93,279.00**	**0.00**	**66,653.90**	**0.00**	**26,625.10**	**26,625.10**
7112	Research Supplies	15,059.00	15,059.00	0.00	0.00	0.00	15,059.00	15,059.00
711200	Research Supplies	0.00	0.00	0.00	2,672.04	0.00	(2,672.04)	(2,672.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**15,059.00**	**15,059.00**	**0.00**	**7,602.04**	**0.00**	**7,456.96**	**7,456.96**
7300	Subcontracts	96,788.00	96,788.00	0.00	0.00	0.00	96,788.00	96,788.00
730001	Subcontracts 01	0.00	0.00	1,565.10	77,910.75	20,442.35	(98,353.10)	(98,353.10)
***Total: Contractual**		**96,788.00**	**96,788.00**	**1,565.10**	**77,910.75**	**20,442.35**	**(1,565.10)**	**(1,565.10)**
****Total Direct Cost Expenditures**		**253,676.00**	**253,676.00**	**8,623.74**	**182,260.10**	**20,442.35**	**50,973.55**	**50,973.55**
760300	F&A Expenditures	44,695.00	44,695.00	3,564.63	31,478.61	0.00	13,216.39	13,216.39
***Total: Indirect Costs**		**44,695.00**	**44,695.00**	**3,564.63**	**31,478.61**	**0.00**	**13,216.39**	**13,216.39**
****Total Indirect Cost Expenditures**		**44,695.00**	**44,695.00**	**3,564.63**	**31,478.61**	**0.00**	**13,216.39**	**13,216.39**

Grant: 147920 - A Spectroscopic Study of Jets Status: Active Type: Grant
Fund: 147920 - A Spectroscopic Study of Jets FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1755513	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/12/17 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**298,371.00**	**298,371.00**	**12,188.37**	**213,738.71**	**20,442.35**	**64,189.94**	**64,189.94**
Revenue							
530000 Federal Programs	0.00	0.00	12,188.37	213,738.71	0.00	(213,738.71)	(213,738.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**12,188.37**	**213,738.71**	**0.00**	**(213,738.71)**	**(213,738.71)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**12,188.37**	**213,738.71**	**0.00**	**(213,738.71)**	**(213,738.71)**

Grant: 147921 - Managing Hardware Security Status: Active Type: Grant
Fund: 147921 - Managing Hardware Security FMGR: Yu, Qiaoyan

PI Name:	Yu, Qiaoyan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1717130	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,174.21	16,603.22	0.00	(16,603.22)	(16,603.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,060.00	28,060.00	0.00	0.00	0.00	28,060.00	28,060.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,618.63	0.00	(28,618.63)	(28,618.63)
613NZ0	Grad Unallocated Budget (Bud Only)	59,460.00	59,460.00	0.00	0.00	0.00	59,460.00	59,460.00
***Total: Personnel**		**87,520.00**	**87,520.00**	**10,174.21**	**45,221.85**	**0.00**	**42,298.15**	**42,298.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	854.63	1,394.67	0.00	(1,394.67)	(1,394.67)
65YF10	Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
***Total: Fringe Benefits**		**2,188.00**	**2,188.00**	**854.63**	**1,394.67**	**0.00**	**793.33**	**793.33**
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710200	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710300	Conference Registration Fees	0.00	0.00	575.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	714.71	0.00	(714.71)	(714.71)
710D50	Domestic Travel Non-NH	0.00	0.00	190.97	190.97	0.00	(190.97)	(190.97)
710N00	Nonemployee/Student Travel	0.00	0.00	550.71	958.99	0.00	(958.99)	(958.99)
***Total: Travel**		**7,800.00**	**7,800.00**	**1,316.68**	**2,789.67**	**0.00**	**5,010.33**	**5,010.33**
7112	Research Supplies	6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
711200	Research Supplies	0.00	0.00	0.00	71.34	0.00	(71.34)	(71.34)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
***Total: Supplies**		**6,069.00**	**6,069.00**	**55.00**	**152.84**	**0.00**	**5,916.16**	**5,916.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,663.00	0.00	(9,663.00)	(9,663.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**11,943.00**	**0.00**	**(11,943.00)**	**(11,943.00)**
722200	Participant Support	902.00	902.00	0.00	0.00	0.00	902.00	902.00
***Total: Participant Support**		**902.00**	**902.00**	**0.00**	**0.00**	**0.00**	**902.00**	**902.00**
****Total Direct Cost Expenditures**		**104,479.00**	**104,479.00**	**12,400.52**	**61,502.03**	**0.00**	**42,976.97**	**42,976.97**
760300	F&A Expenditures	52,188.00	52,188.00	6,262.27	24,971.96	0.00	27,216.04	27,216.04

Grant: 147921 - Managing Hardware Security Status: Active Type: Grant
Fund: 147921 - Managing Hardware Security FMGR: Yu, Qiaoyan

PI Name:	Yu, Qiaoyan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1717130	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**52,188.00**	**52,188.00**	**6,262.27**	**24,971.96**	**0.00**	**27,216.04**	**27,216.04**
****Total Indirect Cost Expenditures**	**52,188.00**	**52,188.00**	**6,262.27**	**24,971.96**	**0.00**	**27,216.04**	**27,216.04**
*****Total Expenditures**	**156,667.00**	**156,667.00**	**18,662.79**	**86,473.99**	**0.00**	**70,193.01**	**70,193.01**
Revenue							
530000 Federal Programs	0.00	0.00	18,662.79	86,473.99	0.00	(86,473.99)	(86,473.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,662.79**	**86,473.99**	**0.00**	**(86,473.99)**	**(86,473.99)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**18,662.79**	**86,473.99**	**0.00**	**(86,473.99)**	**(86,473.99)**

Grant: 147922 - Longitudinal Impact of PLTL Status: Active Type: Grant
Fund: 147922 - Longitudinal Impact of PLTL FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/16/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1712230	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,500.00	9,560.00	0.00	(9,560.00)	(9,560.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,938.00	16,938.00	0.00	0.00	0.00	16,938.00	16,938.00
611Q90	Post Doc	0.00	0.00	2,713.85	2,713.85	0.00	(2,713.85)	(2,713.85)
613NZ0	Grad Unallocated Budget (Bud Only)	45,994.00	45,994.00	0.00	0.00	0.00	45,994.00	45,994.00
***Total: Personnel**		**62,932.00**	**62,932.00**	**6,213.85**	**12,273.85**	**0.00**	**50,658.15**	**50,658.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	294.00	780.01	0.00	(780.01)	(780.01)
65YF10	Full Fringe Benefit Distr Expe	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	635.04	635.04	0.00	(635.04)	(635.04)
***Total: Fringe Benefits**		**2,900.00**	**2,900.00**	**929.04**	**1,415.05**	**0.00**	**1,484.95**	**1,484.95**
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: Travel**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
711200	Research Supplies	0.00	0.00	0.00	183.98	0.00	(183.98)	(183.98)
717000	Consulting-General	5,075.00	5,075.00	0.00	0.00	0.00	5,075.00	5,075.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	6,750.00	(8,000.00)	(8,000.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Supplies**		**5,075.00**	**5,075.00**	**0.00**	**1,683.98**	**6,750.00**	**(3,358.98)**	**(3,358.98)**
721100	Assistantships	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
***Total: Tuition**		**20,277.00**	**20,277.00**	**0.00**	**0.00**	**0.00**	**20,277.00**	**20,277.00**
****Total Direct Cost Expenditures**		**93,434.00**	**93,434.00**	**7,142.89**	**15,372.88**	**6,750.00**	**71,311.12**	**71,311.12**
760300	F&A Expenditures	36,845.00	36,845.00	3,607.17	7,742.63	0.00	29,102.37	29,102.37
***Total: Indirect Costs**		**36,845.00**	**36,845.00**	**3,607.17**	**7,742.63**	**0.00**	**29,102.37**	**29,102.37**
****Total Indirect Cost Expenditures**		**36,845.00**	**36,845.00**	**3,607.17**	**7,742.63**	**0.00**	**29,102.37**	**29,102.37**
*****Total Expenditures**		**130,279.00**	**130,279.00**	**10,750.06**	**23,115.51**	**6,750.00**	**100,413.49**	**100,413.49**
Revenue								
530000	Federal Programs	0.00	0.00	10,750.06	23,115.51	0.00	(23,115.51)	(23,115.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,750.06**	**23,115.51**	**0.00**	**(23,115.51)**	**(23,115.51)**

Grant: 147922 - Longitudinal Impact of PLTL Status: Active Type: Grant
Fund: 147922 - Longitudinal Impact of PLTL FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/16/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1712230	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**10,750.06**	**23,115.51**	**0.00**	**(23,115.51)**	**(23,115.51)**

Grant: 147923 - Phase 2 of the SIPN Status: Active Type: Grant
Fund: 147923 - Phase 2 of the SIPN FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	1748325	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls NSF
Resp Org:	UCSOSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,974.10	0.00	(13,974.10)	(13,974.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,074.00	77,074.00	0.00	0.00	0.00	77,074.00	77,074.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	812.31	812.31	0.00	(812.31)	(812.31)
613NZ0	Grad Unallocated Budget (Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
***Total: Personnel**		**84,114.00**	**84,114.00**	**812.31**	**16,546.42**	**0.00**	**67,567.58**	**67,567.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	68.22	68.22	0.00	(68.22)	(68.22)
65YF10	Full Fringe Benefit Distr Expe	32,844.00	32,844.00	0.00	5,911.10	0.00	26,932.90	26,932.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.95	0.00	(142.95)	(142.95)
***Total: Fringe Benefits**		**32,844.00**	**32,844.00**	**68.22**	**6,122.27**	**0.00**	**26,721.73**	**26,721.73**
710	Travel	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
***Total: Travel**		**5,700.00**	**5,700.00**	**0.00**	**0.00**	**0.00**	**5,700.00**	**5,700.00**
7112	Research Supplies	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total: Supplies**		**20,880.00**	**20,880.00**	**0.00**	**6,300.00**	**0.00**	**14,580.00**	**14,580.00**
****Total Direct Cost Expenditures**		**143,538.00**	**143,538.00**	**880.53**	**28,968.69**	**0.00**	**114,569.31**	**114,569.31**
760300	F&A Expenditures	72,330.00	72,330.00	444.66	14,614.25	0.00	57,715.75	57,715.75
***Total: Indirect Costs**		**72,330.00**	**72,330.00**	**444.66**	**14,614.25**	**0.00**	**57,715.75**	**57,715.75**
****Total Indirect Cost Expenditures**		**72,330.00**	**72,330.00**	**444.66**	**14,614.25**	**0.00**	**57,715.75**	**57,715.75**
*****Total Expenditures**		**215,868.00**	**215,868.00**	**1,325.19**	**43,582.94**	**0.00**	**172,285.06**	**172,285.06**
Revenue								
530000	Federal Programs	0.00	0.00	1,325.19	43,582.94	0.00	(43,582.94)	(43,582.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,325.19**	**43,582.94**	**0.00**	**(43,582.94)**	**(43,582.94)**
*****Total Revenue**		**0.00**	**0.00**	**1,325.19**	**43,582.94**	**0.00**	**(43,582.94)**	**(43,582.94)**

Grant: 147923 - Phase 2 of the SIPN Status: Active Type: Grant
Fund: 147923 - Phase 2 of the SIPN FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1748325	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCSOSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147926 - The Finishers Program FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/08/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1742099	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147926 - The Finishers Program FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/08/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1742099	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,398.42	16,636.50	0.00	(16,636.50)	(16,636.50)
611F60	Faculty NTT Research	0.00	0.00	380.70	11,135.22	0.00	(11,135.22)	(11,135.22)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	59,019.00	59,019.00	0.00	0.00	0.00	59,019.00	59,019.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,836.72	0.00	(13,836.72)	(13,836.72)
613NZ0	Grad Unallocated Budget (Bud Only)	30,940.00	30,940.00	0.00	0.00	0.00	30,940.00	30,940.00
61CPHX	Part Time Hourly	0.00	0.00	397.50	2,542.50	0.00	(2,542.50)	(2,542.50)
61SNSH	Student Labor	0.00	0.00	0.00	763.59	0.00	(763.59)	(763.59)
61SNZ0	Student Labor Unallocated(Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
***Total: Personnel**		**109,559.00**	**109,559.00**	**4,176.62**	**44,914.53**	**0.00**	**64,644.47**	**64,644.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.46	1,360.40	0.00	(1,360.40)	(1,360.40)
65YF10	Full Fringe Benefit Distr Expe	12,976.00	12,976.00	160.98	4,691.27	0.00	8,284.73	8,284.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.39	213.58	0.00	(213.58)	(213.58)
***Total: Fringe Benefits**		**12,976.00**	**12,976.00**	**479.83**	**6,265.25**	**0.00**	**6,710.75**	**6,710.75**
710	Travel	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
710D00	Domestic Travel NH	0.00	0.00	0.00	181.59	0.00	(181.59)	(181.59)
***Total: Travel**		**7,473.00**	**7,473.00**	**0.00**	**181.59**	**0.00**	**7,291.41**	**7,291.41**
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200	Research Supplies	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,751.88	0.00	(4,751.88)	(4,751.88)
717000	Consulting-General	31,529.00	31,529.00	0.00	0.00	0.00	31,529.00	31,529.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	4,200.00	(5,250.00)	(5,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	5,000.00	22,212.00	(23,212.00)	(23,212.00)
***Total: Supplies**		**49,029.00**	**49,029.00**	**0.00**	**10,865.08**	**26,412.00**	**11,751.92**	**11,751.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,576.38	0.00	(1,576.38)	(1,576.38)
***Total: Tuition**		**6,730.00**	**6,730.00**	**0.00**	**3,286.38**	**0.00**	**3,443.62**	**3,443.62**
722200	Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147926 - The Finishers Program FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/08/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1742099	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Participant Support**	**720,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**720,000.00**	**0.00**
****Total Direct Cost Expenditures**	**905,767.00**	**185,767.00**	**4,656.45**	**65,512.83**	**26,412.00**	**813,842.17**	**93,842.17**
760300 F&A Expenditures	90,273.00	90,273.00	2,351.52	31,331.70	0.00	58,941.30	58,941.30
***Total: Indirect Costs**	**90,273.00**	**90,273.00**	**2,351.52**	**31,331.70**	**0.00**	**58,941.30**	**58,941.30**
****Total Indirect Cost Expenditures**	**90,273.00**	**90,273.00**	**2,351.52**	**31,331.70**	**0.00**	**58,941.30**	**58,941.30**
*****Total Expenditures**	**996,040.00**	**276,040.00**	**7,007.97**	**96,844.53**	**26,412.00**	**872,783.47**	**152,783.47**
Revenue							
530000 Federal Programs	0.00	0.00	7,007.97	96,844.53	0.00	(96,844.53)	(96,844.53)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,007.97**	**96,844.53**	**0.00**	**(96,844.53)**	**(96,844.53)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**7,007.97**	**96,844.53**	**0.00**	**(96,844.53)**	**(96,844.53)**

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147928 - Participant Support FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1742099	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**(42,000.00)**
722200 Participant Support	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
***Total: Participant Support**	**0.00**	**720,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**720,000.00**
****Total Direct Cost Expenditures**	**0.00**	**720,000.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**678,000.00**
*****Total Expenditures**	**0.00**	**720,000.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**678,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**(42,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**(42,000.00)**

Grant: 147927 - EAGER PERR Status: Active Type: Grant
Fund: 147927 - EAGER PERR FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1743997	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147927 - EAGER PERR Status: Active Type: Grant
Fund: 147927 - EAGER PERR FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1743997	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,303.00	9,303.00	0.00	0.00	0.00	9,303.00	9,303.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,741.45	10,978.42	0.00	(10,978.42)	(10,978.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,367.82	0.00	(9,367.82)	(9,367.82)
613NZ0	Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10	PAT	0.00	0.00	799.95	6,900.80	0.00	(6,900.80)	(6,900.80)
615NZ0	PAT Unallocated Budget (Bud Only)	5,539.00	5,539.00	0.00	0.00	0.00	5,539.00	5,539.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNSH	Student Labor	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
61SNWS	College Work Study	0.00	0.00	0.00	826.50	0.00	(826.50)	(826.50)
***Total: Personnel**		**35,422.00**	**35,422.00**	**4,541.40**	**28,565.54**	**0.00**	**6,856.46**	**6,856.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	314.28	902.12	0.00	(902.12)	(902.12)
65YF10	Full Fringe Benefit Distr Expe	3,964.00	3,964.00	338.37	2,919.07	0.00	1,044.93	1,044.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
***Total: Fringe Benefits**		**3,964.00**	**3,964.00**	**652.65**	**3,831.27**	**0.00**	**132.73**	**132.73**
710100	Out-of-State Travel	0.00	0.00	0.00	(19.40)	0.00	19.40	19.40
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,152.69	0.00	(3,152.69)	(3,152.69)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	738.68	0.00	(738.68)	(738.68)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,721.97**	**0.00**	**(4,721.97)**	**(4,721.97)**
711100	Supplies-General	0.00	0.00	0.00	125.48	0.00	(125.48)	(125.48)
7112	Research Supplies	17,976.00	17,976.00	0.00	0.00	0.00	17,976.00	17,976.00
711200	Research Supplies	0.00	0.00	0.00	1,211.55	0.00	(1,211.55)	(1,211.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.27	0.00	(34.27)	(34.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
717200	Other Professional Services-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.40	0.00	(19.40)	(19.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,168.75	0.00	(1,168.75)	(1,168.75)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	429.57	0.00	(429.57)	(429.57)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)

Grant: 147927 - EAGER PERR Status: Active Type: Grant
Fund: 147927 - EAGER PERR FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1743997	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**17,976.00**	**17,976.00**	**0.00**	**5,471.01**	**0.00**	**12,504.99**	**12,504.99**
721100	Assistantships	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,944.00	0.00	(4,944.00)	(4,944.00)
***Total: Tuition**		**4,540.00**	**4,540.00**	**0.00**	**4,944.00**	**0.00**	**(404.00)**	**(404.00)**
7300	Subcontracts	6,173.00	6,173.00	0.00	0.00	0.00	6,173.00	6,173.00
730001	Subcontracts 01	0.00	0.00	0.00	5,155.96	1,017.04	(6,173.00)	(6,173.00)
***Total: Contractual**		**6,173.00**	**6,173.00**	**0.00**	**5,155.96**	**1,017.04**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**68,075.00**	**68,075.00**	**5,194.05**	**52,689.75**	**1,017.04**	**14,368.21**	**14,368.21**
760300	F&A Expenditures	31,925.00	31,925.00	2,622.99	24,086.12	0.00	7,838.88	7,838.88
***Total: Indirect Costs**		**31,925.00**	**31,925.00**	**2,622.99**	**24,086.12**	**0.00**	**7,838.88**	**7,838.88**
****Total Indirect Cost Expenditures**		**31,925.00**	**31,925.00**	**2,622.99**	**24,086.12**	**0.00**	**7,838.88**	**7,838.88**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**7,817.04**	**76,775.87**	**1,017.04**	**22,207.09**	**22,207.09**
Revenue								
530000	Federal Programs	0.00	0.00	7,817.04	76,775.87	0.00	(76,775.87)	(76,775.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,817.04**	**76,775.87**	**0.00**	**(76,775.87)**	**(76,775.87)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**7,817.04**	**76,775.87**	**0.00**	**(76,775.87)**	**(76,775.87)**

Grant: 147930 - Teton Range Tectonic Activity Status: Active Type: Grant
Fund: 147930 - Teton Range Tectonic Activity FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1755073	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,838.14	8,743.17	0.00	(8,743.17)	(8,743.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,252.00	18,252.00	0.00	0.00	0.00	18,252.00	18,252.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**44,627.00**	**44,627.00**	**2,838.14**	**8,743.17**	**0.00**	**35,883.83**	**35,883.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	238.40	734.42	0.00	(734.42)	(734.42)
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
***Total: Fringe Benefits**		**1,872.00**	**1,872.00**	**238.40**	**734.42**	**0.00**	**1,137.58**	**1,137.58**
710	Travel	12,705.00	12,705.00	0.00	0.00	0.00	12,705.00	12,705.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,034.98	0.00	(1,034.98)	(1,034.98)
710300	Conference Registration Fees	0.00	0.00	0.00	571.30	0.00	(571.30)	(571.30)
710D50	Domestic Travel Non-NH	0.00	0.00	70.28	1,947.69	0.00	(1,947.69)	(1,947.69)
***Total: Travel**		**12,705.00**	**12,705.00**	**70.28**	**3,553.97**	**0.00**	**9,151.03**	**9,151.03**
7112	Research Supplies	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
711200	Research Supplies	0.00	0.00	(2,392.00)	2,682.49	0.00	(2,682.49)	(2,682.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.25	0.00	(89.25)	(89.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,690.00	17,690.00	0.00	0.00	0.00	17,690.00	17,690.00
***Total: Supplies**		**26,790.00**	**26,790.00**	**(2,392.00)**	**2,771.74**	**0.00**	**24,018.26**	**24,018.26**
721100	Assistantships	17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
***Total: Tuition**		**17,574.00**	**17,574.00**	**0.00**	**0.00**	**0.00**	**17,574.00**	**17,574.00**
****Total Direct Cost Expenditures**		**103,568.00**	**103,568.00**	**754.82**	**15,803.30**	**0.00**	**87,764.70**	**87,764.70**
760300	F&A Expenditures	43,368.00	43,368.00	381.19	7,971.65	0.00	35,396.35	35,396.35
***Total: Indirect Costs**		**43,368.00**	**43,368.00**	**381.19**	**7,971.65**	**0.00**	**35,396.35**	**35,396.35**
****Total Indirect Cost Expenditures**		**43,368.00**	**43,368.00**	**381.19**	**7,971.65**	**0.00**	**35,396.35**	**35,396.35**
*****Total Expenditures**		**146,936.00**	**146,936.00**	**1,136.01**	**23,774.95**	**0.00**	**123,161.05**	**123,161.05**

Revenue

Grant: 147930 - Teton Range Tectonic Activity Status: Active Type: Grant
Fund: 147930 - Teton Range Tectonic Activity FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1755073	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,136.01	23,774.95	0.00	(23,774.95)	(23,774.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,136.01**	**23,774.95**	**0.00**	**(23,774.95)**	**(23,774.95)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**1,136.01**	**23,774.95**	**0.00**	**(23,774.95)**	**(23,774.95)**

Grant: 147931 - Ultrahigh-Resolution Analyses Status: Active Type: Grant
Fund: 147931 - Ultrahigh-Resolution Analyses FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1823069	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,933.00	0.00	(2,933.00)	(2,933.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,933.00	2,933.00	0.00	0.00	0.00	2,933.00	2,933.00
611Q90	Post Doc	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,741.45	3,741.45	0.00	(3,741.45)	(3,741.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,829.40	0.00	(9,829.40)	(9,829.40)
61SNSH	Student Labor	0.00	0.00	0.00	2,838.38	0.00	(2,838.38)	(2,838.38)
61SNWS	College Work Study	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
***Total: Personnel**		**30,933.00**	**30,933.00**	**3,741.45**	**20,339.73**	**0.00**	**10,593.27**	**10,593.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	314.28	543.05	0.00	(543.05)	(543.05)
65YF10	Full Fringe Benefit Distr Expe	7,335.00	7,335.00	0.00	0.00	0.00	7,335.00	7,335.00
***Total: Fringe Benefits**		**7,335.00**	**7,335.00**	**314.28**	**543.05**	**0.00**	**6,791.95**	**6,791.95**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,967.84	0.00	(1,967.84)	(1,967.84)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**2,557.84**	**0.00**	**7,442.16**	**7,442.16**
7112	Research Supplies	9,852.00	9,852.00	0.00	0.00	0.00	9,852.00	9,852.00
711200	Research Supplies	0.00	0.00	1,309.82	3,784.35	0.00	(3,784.35)	(3,784.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,690.13	0.00	(1,690.13)	(1,690.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	177.36	0.00	(177.36)	(177.36)
***Total: Supplies**		**9,852.00**	**9,852.00**	**1,309.82**	**6,876.41**	**0.00**	**2,975.59**	**2,975.59**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,673.75**	**0.00**	**(2,673.75)**	**(2,673.75)**
****Total Direct Cost Expenditures**		**58,120.00**	**58,120.00**	**5,365.55**	**32,990.78**	**0.00**	**25,129.22**	**25,129.22**

Grant: 147931 - Ultrahigh-Resolution Analyses Status: Active Type: Grant
Fund: 147931 - Ultrahigh-Resolution Analyses FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1823069	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	29,218.00	29,218.00	2,709.60	15,275.40	0.00	13,942.60	13,942.60
***Total: Indirect Costs**	**29,218.00**	**29,218.00**	**2,709.60**	**15,275.40**	**0.00**	**13,942.60**	**13,942.60**
****Total Indirect Cost Expenditures**	**29,218.00**	**29,218.00**	**2,709.60**	**15,275.40**	**0.00**	**13,942.60**	**13,942.60**
*****Total Expenditures**	**87,338.00**	**87,338.00**	**8,075.15**	**48,266.18**	**0.00**	**39,071.82**	**39,071.82**
Revenue							
530000 Federal Programs	0.00	0.00	8,075.15	48,266.18	0.00	(48,266.18)	(48,266.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,075.15**	**48,266.18**	**0.00**	**(48,266.18)**	**(48,266.18)**
*****Total Revenue**	**0.00**	**0.00**	**8,075.15**	**48,266.18**	**0.00**	**(48,266.18)**	**(48,266.18)**

Grant: 147934 - Deep Shale and its Interfaces Status: Active Type: Grant
Fund: 147934 - Deep Shale and its Interfaces FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/2018	IDC Basis Code:	MTDCS		Approved For Preaward	YES
Sponsor ID:	1830742	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	56,000.00	56,000.00	0.00	50,412.21	0.00	5,587.79	5,587.79
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,840.00	0.00	(4,840.00)	(4,840.00)
***Total: Personnel**		**56,000.00**	**56,000.00**	**0.00**	**55,252.21**	**0.00**	**747.79**	**747.79**
65YF10	Full Fringe Benefit Distr Expe	14,196.00	14,196.00	0.00	0.00	0.00	14,196.00	14,196.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	406.56	0.00	(406.56)	(406.56)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	13,128.48	0.00	(13,128.48)	(13,128.48)
***Total: Fringe Benefits**		**14,196.00**	**14,196.00**	**0.00**	**13,535.04**	**0.00**	**660.96**	**660.96**
710	Travel	1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	1,293.00
710100	Out-of-State Travel	0.00	0.00	0.00	994.84	0.00	(994.84)	(994.84)
710300	Conference Registration Fees	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	605.71	0.00	(605.71)	(605.71)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	300.96	0.00	(300.96)	(300.96)
***Total: Travel**		**1,293.00**	**1,293.00**	**0.00**	**4,011.51**	**0.00**	**(2,718.51)**	**(2,718.51)**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	1,469.43	0.00	(1,469.43)	(1,469.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.85	0.00	(7.85)	(7.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,731.55	0.00	(3,731.55)	(3,731.55)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	183.40	0.00	(183.40)	(183.40)
***Total: Supplies**		**3,700.00**	**3,700.00**	**0.00**	**7,913.03**	**0.00**	**(4,213.03)**	**(4,213.03)**
7300	Subcontracts	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	21,060.41	71,260.43	13,404.57	(84,665.00)	(84,665.00)
***Total: Contractual**		**93,000.00**	**93,000.00**	**21,060.41**	**71,260.43**	**13,404.57**	**8,335.00**	**8,335.00**
****Total Direct Cost Expenditures**		**168,189.00**	**168,189.00**	**21,060.41**	**151,972.22**	**13,404.57**	**2,812.21**	**2,812.21**
760300	F&A Expenditures	37,782.00	37,782.00	0.00	40,499.84	0.00	(2,717.84)	(2,717.84)
***Total: Indirect Costs**		**37,782.00**	**37,782.00**	**0.00**	**40,499.84**	**0.00**	**(2,717.84)**	**(2,717.84)**

Grant: 147934 - Deep Shale and its Interfaces Status: Active Type: Grant
Fund: 147934 - Deep Shale and its Interfaces FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/2018	IDC Basis Code:	MTDCS		Approved For Preaward	YES
Sponsor ID:	1830742	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**37,782.00**	**37,782.00**	**0.00**	**40,499.84**	**0.00**	**(2,717.84)**	**(2,717.84)**
*****Total Expenditures**	**205,971.00**	**205,971.00**	**21,060.41**	**192,472.06**	**13,404.57**	**94.37**	**94.37**
Revenue							
530000 Federal Programs	0.00	0.00	21,060.41	192,472.06	0.00	(192,472.06)	(192,472.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**21,060.41**	**192,472.06**	**0.00**	**(192,472.06)**	**(192,472.06)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**21,060.41**	**192,472.06**	**0.00**	**(192,472.06)**	**(192,472.06)**

Grant: 147936 - GEM Workshop Coordination Status: Active Type: Grant
Fund: 147936 - GEM Workshop Coordination FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/11/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1800948	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/18 - 2/24/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,530.00	12,530.00	0.00	0.00	0.00	12,530.00	12,530.00
615F10	PAT	0.00	0.00	0.00	1,603.65	0.00	(1,603.65)	(1,603.65)
***Total: Personnel**		**12,530.00**	**12,530.00**	**0.00**	**1,603.65**	**0.00**	**10,926.35**	**10,926.35**
65YF10	Full Fringe Benefit Distr Expe	977.00	977.00	0.00	678.35	0.00	298.65	298.65
***Total: Fringe Benefits**		**977.00**	**977.00**	**0.00**	**678.35**	**0.00**	**298.65**	**298.65**
710	Travel	42,992.00	42,992.00	0.00	0.00	0.00	42,992.00	42,992.00
710100	Out-of-State Travel	0.00	0.00	1,515.85	8,474.29	0.00	(8,474.29)	(8,474.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
***Total: Travel**		**42,992.00**	**42,992.00**	**1,515.85**	**9,554.29**	**0.00**	**33,437.71**	**33,437.71**
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200	Research Supplies	0.00	0.00	5,594.79	5,798.73	5,200.00	(10,998.73)	(10,998.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	391.60	391.60	0.00	(391.60)	(391.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,000.00	28,000.00	0.00	0.00	14,000.00	14,000.00	14,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	110.00	230.00	0.00	(230.00)	(230.00)
***Total: Supplies**		**34,700.00**	**34,700.00**	**6,096.39**	**6,420.33**	**19,200.00**	**9,079.67**	**9,079.67**
722200	Participant Support	138,750.00	138,750.00	8,550.00	22,550.00	0.00	116,200.00	116,200.00
***Total: Participant Support**		**138,750.00**	**138,750.00**	**8,550.00**	**22,550.00**	**0.00**	**116,200.00**	**116,200.00**
****Total Direct Cost Expenditures**		**229,949.00**	**229,949.00**	**16,162.24**	**40,806.62**	**19,200.00**	**169,942.38**	**169,942.38**
760300	F&A Expenditures	23,712.00	23,712.00	1,979.18	4,746.70	0.00	18,965.30	18,965.30
***Total: Indirect Costs**		**23,712.00**	**23,712.00**	**1,979.18**	**4,746.70**	**0.00**	**18,965.30**	**18,965.30**
****Total Indirect Cost Expenditures**		**23,712.00**	**23,712.00**	**1,979.18**	**4,746.70**	**0.00**	**18,965.30**	**18,965.30**
*****Total Expenditures**		**253,661.00**	**253,661.00**	**18,141.42**	**45,553.32**	**19,200.00**	**188,907.68**	**188,907.68**
Revenue								
530000	Federal Programs	0.00	0.00	18,141.42	45,553.32	0.00	(45,553.32)	(45,553.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,141.42**	**45,553.32**	**0.00**	**(45,553.32)**	**(45,553.32)**

Grant: 147936 - GEM Workshop Coordination Status: Active Type: Grant
Fund: 147936 - GEM Workshop Coordination FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/11/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1800948	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/18 - 2/24/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**18,141.42**	**45,553.32**	**0.00**	**(45,553.32)**	**(45,553.32)**

Grant: 147945 - Col Res: RUI: Hagfish Slime Status: Active Type: Grant
Fund: 147945 - Col Res: RUI: Hagfish Slime FMGR: Plachetzki, David C

PI Name:	Plachetzki, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1755337	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCPL - PI David Plachetzki

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,848.80	14,711.88	0.00	(14,711.88)	(14,711.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,398.00	28,398.00	0.00	0.00	0.00	28,398.00	28,398.00
611Q90	Post Doc	97,440.00	97,440.00	0.00	0.00	0.00	97,440.00	97,440.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,013.31	1,013.31	0.00	(1,013.31)	(1,013.31)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**140,838.00**	**140,838.00**	**6,862.11**	**15,725.19**	**0.00**	**125,112.81**	**125,112.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	576.43	1,304.01	0.00	(1,304.01)	(1,304.01)
65YF10	Full Fringe Benefit Distr Expe	28,816.00	28,816.00	0.00	0.00	0.00	28,816.00	28,816.00
***Total: Fringe Benefits**		**28,816.00**	**28,816.00**	**576.43**	**1,304.01**	**0.00**	**27,511.99**	**27,511.99**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	731.08	0.00	(731.08)	(731.08)
710F00	Foreign Travel	0.00	0.00	0.00	14,375.79	6,585.00	(20,960.79)	(20,960.79)
***Total: Travel**		**17,000.00**	**17,000.00**	**0.00**	**15,106.87**	**6,585.00**	**(4,691.87)**	**(4,691.87)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	7,323.39	0.00	(7,323.39)	(7,323.39)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	2,250.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,816.00	48,816.00	0.00	0.00	0.00	48,816.00	48,816.00
***Total: Supplies**		**59,816.00**	**59,816.00**	**2,250.00**	**9,598.39**	**0.00**	**50,217.61**	**50,217.61**
****Total Direct Cost Expenditures**		**256,470.00**	**256,470.00**	**9,688.54**	**41,734.46**	**6,585.00**	**208,150.54**	**208,150.54**
760300	F&A Expenditures	124,467.00	124,467.00	4,892.72	21,060.73	0.00	103,406.27	103,406.27
***Total: Indirect Costs**		**124,467.00**	**124,467.00**	**4,892.72**	**21,060.73**	**0.00**	**103,406.27**	**103,406.27**
****Total Indirect Cost Expenditures**		**124,467.00**	**124,467.00**	**4,892.72**	**21,060.73**	**0.00**	**103,406.27**	**103,406.27**

Grant: 147945 - Col Res: RUI: Hagfish Slime Status: Active Type: Grant
Fund: 147945 - Col Res: RUI: Hagfish Slime FMGR: Plachetzki, David C

PI Name:	Plachetzki, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1755337	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**380,937.00**	**380,937.00**	**14,581.26**	**62,795.19**	**6,585.00**	**311,556.81**	**311,556.81**
Revenue							
530000 Federal Programs	0.00	0.00	14,581.26	62,795.19	0.00	(62,795.19)	(62,795.19)
***Total: Sponsored Programs**	**0.00**	**0.00**	**14,581.26**	**62,795.19**	**0.00**	**(62,795.19)**	**(62,795.19)**
*****Total Revenue**	**0.00**	**0.00**	**14,581.26**	**62,795.19**	**0.00**	**(62,795.19)**	**(62,795.19)**

Grant: 147947 - UNH Neutron Monitor Network Status: Active Type: Grant
Fund: 147947 - UNH Neutron Monitor Network FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/11/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1838512	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	622.63	12,247.76	0.00	(12,247.76)	(12,247.76)
615NZ0	PAT Unallocated Budget (Bud Only)	9,499.00	9,499.00	0.00	0.00	0.00	9,499.00	9,499.00
***Total: Personnel**		**9,499.00**	**9,499.00**	**622.63**	**12,247.76**	**0.00**	**(2,748.76)**	**(2,748.76)**
65YF10	Full Fringe Benefit Distr Expe	4,018.00	4,018.00	263.36	5,180.73	0.00	(1,162.73)	(1,162.73)
***Total: Fringe Benefits**		**4,018.00**	**4,018.00**	**263.36**	**5,180.73**	**0.00**	**(1,162.73)**	**(1,162.73)**
710	Travel	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
710000	In-State Travel	0.00	0.00	0.00	115.54	0.00	(115.54)	(115.54)
***Total: Travel**		**2,729.00**	**2,729.00**	**0.00**	**115.54**	**0.00**	**2,613.46**	**2,613.46**
7112	Research Supplies	13,186.00	13,186.00	0.00	0.00	0.00	13,186.00	13,186.00
716122	Rental off site research facilities	0.00	0.00	1,172.00	7,673.55	913.50	(8,587.05)	(8,587.05)
718000	Telecom-General	0.00	0.00	39.99	359.91	0.00	(359.91)	(359.91)
***Total: Supplies**		**13,186.00**	**13,186.00**	**1,211.99**	**8,033.46**	**913.50**	**4,239.04**	**4,239.04**
****Total Direct Cost Expenditures**		**29,432.00**	**29,432.00**	**2,097.98**	**25,577.49**	**913.50**	**2,941.01**	**2,941.01**
760300	F&A Expenditures	5,568.00	5,568.00	240.76	4,655.05	0.00	912.95	912.95
***Total: Indirect Costs**		**5,568.00**	**5,568.00**	**240.76**	**4,655.05**	**0.00**	**912.95**	**912.95**
****Total Indirect Cost Expenditures**		**5,568.00**	**5,568.00**	**240.76**	**4,655.05**	**0.00**	**912.95**	**912.95**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**2,338.74**	**30,232.54**	**913.50**	**3,853.96**	**3,853.96**
Revenue								
530000	Federal Programs	0.00	0.00	2,338.74	30,232.54	0.00	(30,232.54)	(30,232.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,338.74**	**30,232.54**	**0.00**	**(30,232.54)**	**(30,232.54)**
*****Total Revenue**		**0.00**	**0.00**	**2,338.74**	**30,232.54**	**0.00**	**(30,232.54)**	**(30,232.54)**

Grant: 147948 - Braided Tensor Categories Status: Active Type: Grant
Fund: 147948 - Braided Tensor Categories FMGR: Nikshych, Dmitri

PI Name:	Nikshych, Dmitri		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/10/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1801198	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/18 - 6/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,554.80	39,554.84	0.00	(39,554.84)	(39,554.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: Personnel**		**75,000.00**	**75,000.00**	**14,554.80**	**39,554.84**	**0.00**	**35,445.16**	**35,445.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,222.59	3,322.60	0.00	(3,322.60)	(3,322.60)
65YF10	Full Fringe Benefit Distr Expe	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
***Total: Fringe Benefits**		**5,850.00**	**5,850.00**	**1,222.59**	**3,322.60**	**0.00**	**2,527.40**	**2,527.40**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	9,000.00	9,000.00	0.00	2,966.93	0.00	6,033.07	6,033.07
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	534.18	0.00	(534.18)	(534.18)
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**3,501.11**	**0.00**	**11,498.89**	**11,498.89**
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
***Total: Supplies**		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
****Total Direct Cost Expenditures**		**99,650.00**	**99,650.00**	**15,777.39**	**46,378.55**	**0.00**	**53,271.45**	**53,271.45**
760300	F&A Expenditures	50,307.00	50,307.00	7,967.58	23,421.16	0.00	26,885.84	26,885.84
***Total: Indirect Costs**		**50,307.00**	**50,307.00**	**7,967.58**	**23,421.16**	**0.00**	**26,885.84**	**26,885.84**
****Total Indirect Cost Expenditures**		**50,307.00**	**50,307.00**	**7,967.58**	**23,421.16**	**0.00**	**26,885.84**	**26,885.84**
*****Total Expenditures**		**149,957.00**	**149,957.00**	**23,744.97**	**69,799.71**	**0.00**	**80,157.29**	**80,157.29**
Revenue								
530000	Federal Programs	0.00	0.00	23,744.97	69,799.71	0.00	(69,799.71)	(69,799.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**23,744.97**	**69,799.71**	**0.00**	**(69,799.71)**	**(69,799.71)**
*****Total Revenue**		**0.00**	**0.00**	**23,744.97**	**69,799.71**	**0.00**	**(69,799.71)**	**(69,799.71)**

Grant: 147949 - Lacustrine Microbialite Carbon Status: Active Type: Grant
Fund: 147949 - Lacustrine Microbialite Carbon FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1826769	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,461.55	3,461.55	0.00	(3,461.55)	(3,461.55)
613NZ0	Grad Unallocated Budget (Bud Only)	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**68,200.00**	**68,200.00**	**3,461.55**	**3,461.55**	**0.00**	**64,738.45**	**64,738.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	290.76	290.76	0.00	(290.76)	(290.76)
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
***Total: Fringe Benefits**		**2,003.00**	**2,003.00**	**290.76**	**290.76**	**0.00**	**1,712.24**	**1,712.24**
710	Travel	13,875.00	13,875.00	0.00	0.00	0.00	13,875.00	13,875.00
710D50	Domestic Travel Non-NH	0.00	0.00	1,217.52	2,477.32	0.00	(2,477.32)	(2,477.32)
***Total: Travel**		**13,875.00**	**13,875.00**	**1,217.52**	**2,477.32**	**0.00**	**11,397.68**	**11,397.68**
7112	Research Supplies	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
711200	Research Supplies	0.00	0.00	17.21	852.27	0.00	(852.27)	(852.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	206.84	206.84	0.00	(206.84)	(206.84)
***Total: Supplies**		**7,332.00**	**7,332.00**	**224.05**	**1,059.11**	**0.00**	**6,272.89**	**6,272.89**
721100	Assistantships	32,997.00	32,997.00	0.00	0.00	0.00	32,997.00	32,997.00
***Total: Tuition**		**32,997.00**	**32,997.00**	**0.00**	**0.00**	**0.00**	**32,997.00**	**32,997.00**
****Total Direct Cost Expenditures**		**124,407.00**	**124,407.00**	**5,193.88**	**7,288.74**	**0.00**	**117,118.26**	**117,118.26**
760300	F&A Expenditures	46,162.00	46,162.00	2,622.88	3,680.78	0.00	42,481.22	42,481.22
***Total: Indirect Costs**		**46,162.00**	**46,162.00**	**2,622.88**	**3,680.78**	**0.00**	**42,481.22**	**42,481.22**
****Total Indirect Cost Expenditures**		**46,162.00**	**46,162.00**	**2,622.88**	**3,680.78**	**0.00**	**42,481.22**	**42,481.22**
*****Total Expenditures**		**170,569.00**	**170,569.00**	**7,816.76**	**10,969.52**	**0.00**	**159,599.48**	**159,599.48**
Revenue								
530000	Federal Programs	0.00	0.00	7,816.76	10,969.52	0.00	(10,969.52)	(10,969.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,816.76**	**10,969.52**	**0.00**	**(10,969.52)**	**(10,969.52)**
*****Total Revenue**		**0.00**	**0.00**	**7,816.76**	**10,969.52**	**0.00**	**(10,969.52)**	**(10,969.52)**

Grant: 147949 - Lacustrine Microbialite Carbon Status: Active Type: Grant
Fund: 147949 - Lacustrine Microbialite Carbon FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1826769	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESWC - PI William Clyde

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 147950 - Conjugate Area Array Expmnt Status: Active Type: Grant
Fund: 147950 - Conjugate Area Array Expmnt FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1745041	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,287.72	18,597.38	0.00	(18,597.38)	(18,597.38)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,396.39	0.00	(26,396.39)	(26,396.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,028.00	62,028.00	0.00	0.00	0.00	62,028.00	62,028.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,332.20	0.00	(6,332.20)	(6,332.20)
613N30	Graduate Research Assistant	0.00	0.00	5,735.40	24,375.45	0.00	(24,375.45)	(24,375.45)
613NZ0	Grad Unallocated Budget (Bud Only)	143,733.00	143,733.00	0.00	0.00	0.00	143,733.00	143,733.00
615F10	PAT	0.00	0.00	331.90	38,864.99	0.00	(38,864.99)	(38,864.99)
615NZ0	PAT Unallocated Budget (Bud Only)	58,316.00	58,316.00	0.00	0.00	0.00	58,316.00	58,316.00
61CPHX	Part Time Hourly	0.00	0.00	1,540.00	14,350.00	0.00	(14,350.00)	(14,350.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,943.00	0.00	(1,943.00)	(1,943.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,166.09	0.00	(1,166.09)	(1,166.09)
***Total: Personnel**		**264,077.00**	**264,077.00**	**12,895.02**	**132,025.50**	**0.00**	**132,051.50**	**132,051.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	444.18	2,094.09	0.00	(2,094.09)	(2,094.09)
65YF10	Full Fringe Benefit Distr Expe	54,908.00	54,908.00	140.40	27,605.54	0.00	27,302.46	27,302.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.36	1,202.04	0.00	(1,202.04)	(1,202.04)
***Total: Fringe Benefits**		**54,908.00**	**54,908.00**	**713.94**	**30,901.67**	**0.00**	**24,006.33**	**24,006.33**
710	Travel	11,356.00	11,356.00	0.00	0.00	0.00	11,356.00	11,356.00
710100	Out-of-State Travel	0.00	0.00	0.00	561.04	0.00	(561.04)	(561.04)
710200	Foreign Travel	0.00	0.00	0.00	6,801.48	0.00	(6,801.48)	(6,801.48)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400	Student or Non-Emp Travel	0.00	0.00	403.20	2,877.26	0.00	(2,877.26)	(2,877.26)
***Total: Travel**		**11,356.00**	**11,356.00**	**403.20**	**10,809.78**	**0.00**	**546.22**	**546.22**
740000	Cap Equipment	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,365.13	0.00	(17,365.13)	(17,365.13)
***Total: Equipment**		**17,124.00**	**17,124.00**	**0.00**	**17,365.13**	**0.00**	**(241.13)**	**(241.13)**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	2,764.89	0.00	(2,764.89)	(2,764.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	524.99	0.00	(524.99)	(524.99)
718000	Telecom-General	0.00	0.00	0.00	479.11	0.00	(479.11)	(479.11)

Grant: 147950 - Conjugate Area Array Expmnt Status: Active Type: Grant
Fund: 147950 - Conjugate Area Array Expmnt FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1745041	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**3,843.99**	**0.00**	**4,156.01**	**4,156.01**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	68,613.00	68,613.00	0.00	0.00	0.00	68,613.00	68,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,222.50	0.00	(8,222.50)	(8,222.50)
***Total: Tuition**		**68,613.00**	**68,613.00**	**0.00**	**10,502.50**	**0.00**	**58,110.50**	**58,110.50**
****Total Direct Cost Expenditures**		**424,078.00**	**424,078.00**	**14,012.16**	**205,448.57**	**0.00**	**218,629.43**	**218,629.43**
760300	F&A Expenditures	170,638.00	170,638.00	7,076.14	89,678.52	0.00	80,959.48	80,959.48
***Total: Indirect Costs**		**170,638.00**	**170,638.00**	**7,076.14**	**89,678.52**	**0.00**	**80,959.48**	**80,959.48**
****Total Indirect Cost Expenditures**		**170,638.00**	**170,638.00**	**7,076.14**	**89,678.52**	**0.00**	**80,959.48**	**80,959.48**
*****Total Expenditures**		**594,716.00**	**594,716.00**	**21,088.30**	**295,127.09**	**0.00**	**299,588.91**	**299,588.91**
Revenue								
530000	Federal Programs	0.00	0.00	21,088.30	295,127.09	0.00	(295,127.09)	(295,127.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**21,088.30**	**295,127.09**	**0.00**	**(295,127.09)**	**(295,127.09)**
*****Total Revenue**		**0.00**	**0.00**	**21,088.30**	**295,127.09**	**0.00**	**(295,127.09)**	**(295,127.09)**

Grant: 147951 - A Lengthening Vernal Window Status: Active Type: Grant
Fund: 147951 - A Lengthening Vernal Window FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/24/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1802726	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147951 - A Lengthening Vernal Window Status: Active Type: Grant
Fund: 147951 - A Lengthening Vernal Window FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/24/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1802726	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,635.13	0.00	(13,635.13)	(13,635.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,905.00	115,905.00	0.00	0.00	0.00	115,905.00	115,905.00
615F10	PAT	0.00	0.00	1,644.59	14,693.95	0.00	(14,693.95)	(14,693.95)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	115.18	0.00	(115.18)	(115.18)
617F10	Operating Staff	0.00	0.00	0.00	7,735.84	0.00	(7,735.84)	(7,735.84)
61CPHX	Part Time Hourly	0.00	0.00	337.50	337.50	0.00	(337.50)	(337.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,585.00	0.00	(5,585.00)	(5,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
***Total: Personnel**		**121,995.00**	**121,995.00**	**1,982.09**	**42,102.60**	**0.00**	**79,892.40**	**79,892.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.68	0.00	(9.68)	(9.68)
65YF10	Full Fringe Benefit Distr Expe	39,255.00	39,255.00	695.67	15,255.59	0.00	23,999.41	23,999.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.35	28.35	0.00	(28.35)	(28.35)
***Total: Fringe Benefits**		**39,255.00**	**39,255.00**	**724.02**	**15,293.62**	**0.00**	**23,961.38**	**23,961.38**
710	Travel	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,821.11	0.00	(4,821.11)	(4,821.11)
710300	Conference Registration Fees	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
***Total: Travel**		**15,225.00**	**15,225.00**	**0.00**	**5,818.61**	**0.00**	**9,406.39**	**9,406.39**
7112	Research Supplies	21,984.00	21,984.00	0.00	0.00	0.00	21,984.00	21,984.00
711200	Research Supplies	0.00	0.00	0.00	16,112.17	0.00	(16,112.17)	(16,112.17)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: Supplies**		**21,984.00**	**21,984.00**	**120.00**	**16,367.17**	**0.00**	**5,616.83**	**5,616.83**
****Total Direct Cost Expenditures**		**198,459.00**	**198,459.00**	**2,826.11**	**79,582.00**	**0.00**	**118,877.00**	**118,877.00**
760300	F&A Expenditures	100,138.00	100,138.00	1,427.17	40,188.95	0.00	59,949.05	59,949.05
***Total: Indirect Costs**		**100,138.00**	**100,138.00**	**1,427.17**	**40,188.95**	**0.00**	**59,949.05**	**59,949.05**
****Total Indirect Cost Expenditures**		**100,138.00**	**100,138.00**	**1,427.17**	**40,188.95**	**0.00**	**59,949.05**	**59,949.05**

Grant: 147951 - A Lengthening Vernal Window Status: Active Type: Grant
Fund: 147951 - A Lengthening Vernal Window FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/24/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1802726	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**298,597.00**	**298,597.00**	**4,253.28**	**119,770.95**	**0.00**	**178,826.05**	**178,826.05**
Revenue							
530000 Federal Programs	0.00	0.00	4,253.28	119,770.95	0.00	(119,770.95)	(119,770.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,253.28**	**119,770.95**	**0.00**	**(119,770.95)**	**(119,770.95)**
*****Total Revenue**	**0.00**	**0.00**	**4,253.28**	**119,770.95**	**0.00**	**(119,770.95)**	**(119,770.95)**

Grant: 147951 - A Lengthening Vernal Window Status: Active Type: Grant
Fund: 147951 - A Lengthening Vernal Window FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/24/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1802726	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: Gardner, Kevin H

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/09/2018	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: Gardner, Kevin H

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/09/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,305.71	10,305.71	0.00	(10,305.71)	(10,305.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,829.00	14,829.00	0.00	0.00	0.00	14,829.00	14,829.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	15,811.56	67,987.41	0.00	(67,987.41)	(67,987.41)
615NZ0	PAT Unallocated Budget (Bud Only)	176,259.00	176,259.00	0.00	0.00	0.00	176,259.00	176,259.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	(74,224.00)	(74,224.00)	0.00	0.00	0.00	(74,224.00)	(74,224.00)
61CPHX	Part Time Hourly	0.00	0.00	2,143.50	10,612.00	0.00	(10,612.00)	(10,612.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**116,864.00**	**116,864.00**	**28,260.77**	**88,905.12**	**0.00**	**27,958.88**	**27,958.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	865.68	865.68	0.00	(865.68)	(865.68)
65YF10	Full Fringe Benefit Distr Expe	44,407.00	44,407.00	6,688.29	28,758.68	0.00	15,648.32	15,648.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.06	891.43	0.00	(891.43)	(891.43)
***Total: Fringe Benefits**		**44,407.00**	**44,407.00**	**7,734.03**	**30,515.79**	**0.00**	**13,891.21**	**13,891.21**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**221.00**	**0.00**	**(221.00)**	**(221.00)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	(131,392.00)	(131,392.00)	0.00	0.00	0.00	(131,392.00)	(131,392.00)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: Gardner, Kevin H

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/09/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
717000	Consulting-General	178,520.00	178,520.00	0.00	0.00	0.00	178,520.00	178,520.00
717200	Other Professional Services-General	46,521.00	61,342.00	0.00	5,000.00	0.00	41,521.00	56,342.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	47,200.00	47,200.00	15,000.00	37,699.35	45,000.00	(35,499.35)	(35,499.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**140,849.00**	**155,670.00**	**15,000.00**	**44,807.35**	**45,000.00**	**51,041.65**	**65,862.65**
721100	Assistantships	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
***Total: Tuition**		**14,821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,821.00**	**0.00**
7300	Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**316,942.00**	**316,942.00**	**50,994.80**	**164,449.26**	**45,000.00**	**107,492.74**	**107,492.74**
760300	F&A Expenditures	160,055.00	160,055.00	25,752.36	83,046.83	0.00	77,008.17	77,008.17
***Total: Indirect Costs**		**160,055.00**	**160,055.00**	**25,752.36**	**83,046.83**	**0.00**	**77,008.17**	**77,008.17**
****Total Indirect Cost Expenditures**		**160,055.00**	**160,055.00**	**25,752.36**	**83,046.83**	**0.00**	**77,008.17**	**77,008.17**
*****Total Expenditures**		**476,997.00**	**476,997.00**	**76,747.16**	**247,496.09**	**45,000.00**	**184,500.91**	**184,500.91**
Revenue								
530000	Federal Programs	0.00	0.00	76,747.16	247,496.09	0.00	(247,496.09)	(247,496.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**76,747.16**	**247,496.09**	**0.00**	**(247,496.09)**	**(247,496.09)**
*****Total Revenue**		**0.00**	**0.00**	**76,747.16**	**247,496.09**	**0.00**	**(247,496.09)**	**(247,496.09)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147954 - RII-Track 1 E.Berda FMGR: Berda, Erik B

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,308.00	11,308.00	0.00	(11,308.00)	(11,308.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	11,308.00	11,308.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,021.41	3,021.41	0.00	(3,021.41)	(3,021.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,864.24	0.00	(19,864.24)	(19,864.24)
613NZ0	Grad Unallocated Budget (Bud Only)	33,555.00	33,555.00	0.00	0.00	0.00	33,555.00	33,555.00
61CPEX	Part Time Salary	0.00	0.00	1,846.20	1,846.20	0.00	(1,846.20)	(1,846.20)
***Total: Personnel**		**44,863.00**	**44,863.00**	**16,175.61**	**36,039.85**	**0.00**	**8,823.15**	**8,823.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,203.69	1,203.69	0.00	(1,203.69)	(1,203.69)
65YF10	Full Fringe Benefit Distr Expe	2,056.00	2,056.00	0.00	0.00	0.00	2,056.00	2,056.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	155.10	155.10	0.00	(155.10)	(155.10)
***Total: Fringe Benefits**		**2,056.00**	**2,056.00**	**1,358.79**	**1,358.79**	**0.00**	**697.21**	**697.21**
710	Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,478.23	0.00	(1,478.23)	(1,478.23)
***Total: Travel**		**2,654.00**	**2,654.00**	**0.00**	**1,478.23**	**0.00**	**1,175.77**	**1,175.77**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	564.51	4,586.44	270.23	(4,856.67)	(4,856.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	863.92	0.00	(863.92)	(863.92)
***Total: Supplies**		**6,000.00**	**6,000.00**	**564.51**	**5,450.36**	**270.23**	**279.41**	**279.41**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**2,280.00**	**2,280.00**	**0.00**	**2,280.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**57,853.00**	**57,853.00**	**18,098.91**	**46,607.23**	**270.23**	**10,975.54**	**10,975.54**
760300	F&A Expenditures	28,064.00	28,064.00	9,139.95	22,385.26	0.00	5,678.74	5,678.74
***Total: Indirect Costs**		**28,064.00**	**28,064.00**	**9,139.95**	**22,385.26**	**0.00**	**5,678.74**	**5,678.74**
****Total Indirect Cost Expenditures**		**28,064.00**	**28,064.00**	**9,139.95**	**22,385.26**	**0.00**	**5,678.74**	**5,678.74**
*****Total Expenditures**		**85,917.00**	**85,917.00**	**27,238.86**	**68,992.49**	**270.23**	**16,654.28**	**16,654.28**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147954 - RII-Track 1 E.Berda FMGR: Berda, Erik B

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	27,238.86	68,992.49	0.00	(68,992.49)	(68,992.49)
***Total: Sponsored Programs**	**0.00**	**0.00**	**27,238.86**	**68,992.49**	**0.00**	**(68,992.49)**	**(68,992.49)**
*****Total Revenue**	**0.00**	**0.00**	**27,238.86**	**68,992.49**	**0.00**	**(68,992.49)**	**(68,992.49)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147955 - RII-Track 1 M.Knezevic FMGR: Knezevic, Marko

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,691.91	5,691.91	0.00	(5,691.91)	(5,691.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,461.58	6,461.58	0.00	(6,461.58)	(6,461.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0	Grad Unallocated Budget (Bud Only)	32,934.00	32,934.00	0.00	0.00	0.00	32,934.00	32,934.00
***Total: Personnel**		**44,340.00**	**44,340.00**	**12,153.49**	**30,793.54**	**0.00**	**13,546.46**	**13,546.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,020.87	1,020.87	0.00	(1,020.87)	(1,020.87)
65YF10	Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	0.00	0.00	2,065.00	2,065.00
***Total: Fringe Benefits**		**2,065.00**	**2,065.00**	**1,020.87**	**1,020.87**	**0.00**	**1,044.13**	**1,044.13**
710	Travel	3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
***Total: Travel**		**3,024.00**	**3,024.00**	**0.00**	**0.00**	**0.00**	**3,024.00**	**3,024.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,831.09	1,359.61	(6,190.70)	(6,190.70)
717200	Other Professional Services-General	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	10,813.40	0.00	(10,813.40)	(10,813.40)
***Total: Supplies**		**9,550.00**	**9,550.00**	**0.00**	**15,644.49**	**1,359.61**	**(7,454.10)**	**(7,454.10)**
721100	Assistantships	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**2,280.00**	**2,280.00**	**0.00**	**0.00**	**0.00**	**2,280.00**	**2,280.00**
****Total Direct Cost Expenditures**		**81,259.00**	**81,259.00**	**13,174.36**	**67,458.90**	**1,359.61**	**12,440.49**	**12,440.49**
760300	F&A Expenditures	29,784.00	29,784.00	6,653.07	23,966.76	0.00	5,817.24	5,817.24
***Total: Indirect Costs**		**29,784.00**	**29,784.00**	**6,653.07**	**23,966.76**	**0.00**	**5,817.24**	**5,817.24**
****Total Indirect Cost Expenditures**		**29,784.00**	**29,784.00**	**6,653.07**	**23,966.76**	**0.00**	**5,817.24**	**5,817.24**
*****Total Expenditures**		**111,043.00**	**111,043.00**	**19,827.43**	**91,425.66**	**1,359.61**	**18,257.73**	**18,257.73**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147955 - RII-Track 1 M.Knezevic FMGR: Knezevic, Marko

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	19,827.43	91,425.66	0.00	(91,425.66)	(91,425.66)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,827.43**	**91,425.66**	**0.00**	**(91,425.66)**	**(91,425.66)**
****Total Revenue**	**0.00**	**0.00**	**19,827.43**	**91,425.66**	**0.00**	**(91,425.66)**	**(91,425.66)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147956 - RII-Track 1 J.Tsavalas FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,706.68	11,706.68	0.00	(11,706.68)	(11,706.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,702.00	11,702.00	0.00	0.00	0.00	11,702.00	11,702.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,076.96	5,076.96	0.00	(5,076.96)	(5,076.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0	Grad Unallocated Budget (Bud Only)	32,934.00	43,206.00	0.00	0.00	0.00	32,934.00	43,206.00
61SNHO	Student Labor - Overtime	0.00	0.00	9.16	9.16	0.00	(9.16)	(9.16)
61SNSH	Student Labor	0.00	0.00	1,215.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: Personnel**		**44,636.00**	**54,908.00**	**18,007.80**	**36,647.85**	**0.00**	**7,988.15**	**18,260.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,409.80	1,409.80	0.00	(1,409.80)	(1,409.80)
65YF10	Full Fringe Benefit Distr Expe	2,090.00	2,953.00	0.00	0.00	0.00	2,090.00	2,953.00
***Total: Fringe Benefits**		**2,090.00**	**2,953.00**	**1,409.80**	**1,409.80**	**0.00**	**680.20**	**1,543.20**
710	Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
***Total: Travel**		**2,654.00**	**2,654.00**	**0.00**	**0.00**	**0.00**	**2,654.00**	**2,654.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	1,616.47	2,657.64	0.00	(2,657.64)	(2,657.64)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	686.63	1,926.78	0.00	(1,926.78)	(1,926.78)
***Total: Supplies**		**6,000.00**	**6,000.00**	**2,303.10**	**4,584.42**	**0.00**	**1,415.58**	**1,415.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**2,280.00**	**2,280.00**	**0.00**	**2,280.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**57,660.00**	**68,795.00**	**21,720.70**	**44,922.07**	**0.00**	**12,737.93**	**23,872.93**
760300	F&A Expenditures	27,967.00	33,590.00	10,968.95	21,534.25	0.00	6,432.75	12,055.75
***Total: Indirect Costs**		**27,967.00**	**33,590.00**	**10,968.95**	**21,534.25**	**0.00**	**6,432.75**	**12,055.75**
****Total Indirect Cost Expenditures**		**27,967.00**	**33,590.00**	**10,968.95**	**21,534.25**	**0.00**	**6,432.75**	**12,055.75**
*****Total Expenditures**		**85,627.00**	**102,385.00**	**32,689.65**	**66,456.32**	**0.00**	**19,170.68**	**35,928.68**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147956 - RII-Track 1 J.Tsavalas FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	32,689.65	66,456.32	0.00	(66,456.32)	(66,456.32)
***Total: Sponsored Programs**	**0.00**	**0.00**	**32,689.65**	**66,456.32**	**0.00**	**(66,456.32)**	**(66,456.32)**
****Total Revenue**	**0.00**	**0.00**	**32,689.65**	**66,456.32**	**0.00**	**(66,456.32)**	**(66,456.32)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147979 - RII-Track 1 Communication FMGR: Gardner, Kevin H

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Personnel**	**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
***Total: Fringe Benefits**	**378.00**	**378.00**	**0.00**	**0.00**	**0.00**	**378.00**	**378.00**
****Total Direct Cost Expenditures**	**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**4,878.00**
760300 F&A Expenditures	2,463.00	2,463.00	0.00	0.00	0.00	2,463.00	2,463.00
***Total: Indirect Costs**	**2,463.00**	**2,463.00**	**0.00**	**0.00**	**0.00**	**2,463.00**	**2,463.00**
****Total Indirect Cost Expenditures**	**2,463.00**	**2,463.00**	**0.00**	**0.00**	**0.00**	**2,463.00**	**2,463.00**
*****Total Expenditures**	**7,341.00**	**7,341.00**	**0.00**	**0.00**	**0.00**	**7,341.00**	**7,341.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147980 - RII-Track 1 Partnerships FMGR: Gardner, Kevin H

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147980 - RII-Track 1 Partnerships FMGR: Gardner, Kevin H

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	7,442.31	32,001.93	0.00	(32,001.93)	(32,001.93)
615NZ0	PAT Unallocated Budget (Bud Only)	37,212.00	37,212.00	0.00	0.00	0.00	37,212.00	37,212.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,052.00	9,052.00	0.00	0.00	0.00	9,052.00	9,052.00
***Total: Personnel**		**46,264.00**	**46,264.00**	**7,442.31**	**32,001.93**	**0.00**	**14,262.07**	**14,262.07**
65TF10	Fee Waiver	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,148.08	13,536.75	0.00	(13,536.75)	(13,536.75)
***Total: Fringe Benefits**		**16,500.00**	**16,500.00**	**3,148.08**	**13,536.75**	**0.00**	**2,963.25**	**2,963.25**
****Total Direct Cost Expenditures**		**62,764.00**	**62,764.00**	**10,590.39**	**45,538.68**	**0.00**	**17,225.32**	**17,225.32**
760300	F&A Expenditures	31,696.00	31,696.00	5,348.16	22,997.09	0.00	8,698.91	8,698.91
***Total: Indirect Costs**		**31,696.00**	**31,696.00**	**5,348.16**	**22,997.09**	**0.00**	**8,698.91**	**8,698.91**
****Total Indirect Cost Expenditures**		**31,696.00**	**31,696.00**	**5,348.16**	**22,997.09**	**0.00**	**8,698.91**	**8,698.91**
*****Total Expenditures**		**94,460.00**	**94,460.00**	**15,938.55**	**68,535.77**	**0.00**	**25,924.23**	**25,924.23**
Revenue								
530000	Federal Programs	0.00	0.00	15,938.55	68,535.77	0.00	(68,535.77)	(68,535.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,938.55**	**68,535.77**	**0.00**	**(68,535.77)**	**(68,535.77)**
*****Total Revenue**		**0.00**	**0.00**	**15,938.55**	**68,535.77**	**0.00**	**(68,535.77)**	**(68,535.77)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147981 - RII-Track 1 Subawards FMGR: Gardner, Kevin H

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	543,848.00	543,848.00	0.00	0.00	0.00	543,848.00	543,848.00
730002	Subcontracts 02	0.00	0.00	2,849.52	4,986.66	14,795.34	(19,782.00)	(19,782.00)
730003	Subcontracts 03	0.00	0.00	609.28	3,307.49	20,285.51	(23,593.00)	(23,593.00)
730004	Subcontracts 04	0.00	0.00	0.00	252,067.09	248,405.91	(500,473.00)	(500,473.00)
***Total: Contractual**		**543,848.00**	**543,848.00**	**3,458.80**	**260,361.24**	**283,486.76**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**543,848.00**	**543,848.00**	**3,458.80**	**260,361.24**	**283,486.76**	**0.00**	**0.00**
760300	F&A Expenditures	34,529.00	34,529.00	1,746.69	16,813.54	0.00	17,715.46	17,715.46
***Total: Indirect Costs**		**34,529.00**	**34,529.00**	**1,746.69**	**16,813.54**	**0.00**	**17,715.46**	**17,715.46**
****Total Indirect Cost Expenditures**		**34,529.00**	**34,529.00**	**1,746.69**	**16,813.54**	**0.00**	**17,715.46**	**17,715.46**
*****Total Expenditures**		**578,377.00**	**578,377.00**	**5,205.49**	**277,174.78**	**283,486.76**	**17,715.46**	**17,715.46**
Revenue								
530000	Federal Programs	0.00	0.00	5,205.49	277,174.78	0.00	(277,174.78)	(277,174.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,205.49**	**277,174.78**	**0.00**	**(277,174.78)**	**(277,174.78)**
*****Total Revenue**		**0.00**	**0.00**	**5,205.49**	**277,174.78**	**0.00**	**(277,174.78)**	**(277,174.78)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147982 - RII-Track 1 Hale Learning Opps FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,501.00	10,501.00	0.00	0.00	0.00	10,501.00	10,501.00
615F10	PAT	0.00	0.00	1,218.61	8,611.78	0.00	(8,611.78)	(8,611.78)
***Total: Personnel**		**10,501.00**	**10,501.00**	**1,218.61**	**8,611.78**	**0.00**	**1,889.22**	**1,889.22**
65YF10	Full Fringe Benefit Distr Expe	4,442.00	4,442.00	515.46	3,642.70	0.00	799.30	799.30
***Total: Fringe Benefits**		**4,442.00**	**4,442.00**	**515.46**	**3,642.70**	**0.00**	**799.30**	**799.30**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,943.00**	**14,943.00**	**1,734.07**	**12,254.48**	**0.00**	**2,688.52**	**2,688.52**
760300	F&A Expenditures	7,546.00	7,546.00	875.71	6,188.57	0.00	1,357.43	1,357.43
***Total: Indirect Costs**		**7,546.00**	**7,546.00**	**875.71**	**6,188.57**	**0.00**	**1,357.43**	**1,357.43**
****Total Indirect Cost Expenditures**		**7,546.00**	**7,546.00**	**875.71**	**6,188.57**	**0.00**	**1,357.43**	**1,357.43**
*****Total Expenditures**		**22,489.00**	**22,489.00**	**2,609.78**	**18,443.05**	**0.00**	**4,045.95**	**4,045.95**
Revenue								
530000	Federal Programs	0.00	0.00	2,609.78	18,443.05	0.00	(18,443.05)	(18,443.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,609.78**	**18,443.05**	**0.00**	**(18,443.05)**	**(18,443.05)**
*****Total Revenue**		**0.00**	**0.00**	**2,609.78**	**18,443.05**	**0.00**	**(18,443.05)**	**(18,443.05)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147983 - RII-Track 1 Hale Scholars FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10	PAT	0.00	0.00	818.91	5,787.14	0.00	(5,787.14)	(5,787.14)
***Total: Personnel**		**7,001.00**	**7,001.00**	**818.91**	**5,787.14**	**0.00**	**1,213.86**	**1,213.86**
65YF10	Full Fringe Benefit Distr Expe	2,961.00	2,961.00	346.41	2,448.02	0.00	512.98	512.98
***Total: Fringe Benefits**		**2,961.00**	**2,961.00**	**346.41**	**2,448.02**	**0.00**	**512.98**	**512.98**
****Total Direct Cost Expenditures**		**9,962.00**	**9,962.00**	**1,165.32**	**8,235.16**	**0.00**	**1,726.84**	**1,726.84**
760300	F&A Expenditures	5,031.00	5,031.00	588.48	4,158.69	0.00	872.31	872.31
***Total: Indirect Costs**		**5,031.00**	**5,031.00**	**588.48**	**4,158.69**	**0.00**	**872.31**	**872.31**
****Total Indirect Cost Expenditures**		**5,031.00**	**5,031.00**	**588.48**	**4,158.69**	**0.00**	**872.31**	**872.31**
*****Total Expenditures**		**14,993.00**	**14,993.00**	**1,753.80**	**12,393.85**	**0.00**	**2,599.15**	**2,599.15**
Revenue								
530000	Federal Programs	0.00	0.00	1,753.80	12,393.85	0.00	(12,393.85)	(12,393.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,753.80**	**12,393.85**	**0.00**	**(12,393.85)**	**(12,393.85)**
*****Total Revenue**		**0.00**	**0.00**	**1,753.80**	**12,393.85**	**0.00**	**(12,393.85)**	**(12,393.85)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147984 - RII-Track 1 Hale Course Dev. FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10	PAT	0.00	0.00	409.44	2,893.48	0.00	(2,893.48)	(2,893.48)
***Total: Personnel**		**3,500.00**	**3,500.00**	**409.44**	**2,893.48**	**0.00**	**606.52**	**606.52**
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	173.19	1,223.91	0.00	257.09	257.09
***Total: Fringe Benefits**		**1,481.00**	**1,481.00**	**173.19**	**1,223.91**	**0.00**	**257.09**	**257.09**
****Total Direct Cost Expenditures**		**4,981.00**	**4,981.00**	**582.63**	**4,117.39**	**0.00**	**863.61**	**863.61**
760300	F&A Expenditures	2,515.00	2,515.00	294.21	2,079.19	0.00	435.81	435.81
***Total: Indirect Costs**		**2,515.00**	**2,515.00**	**294.21**	**2,079.19**	**0.00**	**435.81**	**435.81**
****Total Indirect Cost Expenditures**		**2,515.00**	**2,515.00**	**294.21**	**2,079.19**	**0.00**	**435.81**	**435.81**
*****Total Expenditures**		**7,496.00**	**7,496.00**	**876.84**	**6,196.58**	**0.00**	**1,299.42**	**1,299.42**
Revenue								
530000	Federal Programs	0.00	0.00	876.84	6,196.58	0.00	(6,196.58)	(6,196.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**876.84**	**6,196.58**	**0.00**	**(6,196.58)**	**(6,196.58)**
*****Total Revenue**		**0.00**	**0.00**	**876.84**	**6,196.58**	**0.00**	**(6,196.58)**	**(6,196.58)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147985 - RII-Track 1 Hale REU WKFD FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10	PAT	0.00	0.00	409.44	2,893.48	0.00	(2,893.48)	(2,893.48)
***Total: Personnel**		**3,500.00**	**3,500.00**	**409.44**	**2,893.48**	**0.00**	**606.52**	**606.52**
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	173.19	1,223.91	0.00	257.09	257.09
***Total: Fringe Benefits**		**1,481.00**	**1,481.00**	**173.19**	**1,223.91**	**0.00**	**257.09**	**257.09**
****Total Direct Cost Expenditures**		**4,981.00**	**4,981.00**	**582.63**	**4,117.39**	**0.00**	**863.61**	**863.61**
760300	F&A Expenditures	2,515.00	2,515.00	294.21	2,079.20	0.00	435.80	435.80
***Total: Indirect Costs**		**2,515.00**	**2,515.00**	**294.21**	**2,079.20**	**0.00**	**435.80**	**435.80**
****Total Indirect Cost Expenditures**		**2,515.00**	**2,515.00**	**294.21**	**2,079.20**	**0.00**	**435.80**	**435.80**
*****Total Expenditures**		**7,496.00**	**7,496.00**	**876.84**	**6,196.59**	**0.00**	**1,299.41**	**1,299.41**
Revenue								
530000	Federal Programs	0.00	0.00	876.84	6,196.59	0.00	(6,196.59)	(6,196.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**876.84**	**6,196.59**	**0.00**	**(6,196.59)**	**(6,196.59)**
*****Total Revenue**		**0.00**	**0.00**	**876.84**	**6,196.59**	**0.00**	**(6,196.59)**	**(6,196.59)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147986 - RII-Track 1 Hale REU Diversity FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10	PAT	0.00	0.00	818.92	5,787.24	0.00	(5,787.24)	(5,787.24)
***Total: Personnel**		**7,001.00**	**7,001.00**	**818.92**	**5,787.24**	**0.00**	**1,213.76**	**1,213.76**
65YF10	Full Fringe Benefit Distr Expe	2,961.00	2,961.00	346.41	2,448.02	0.00	512.98	512.98
***Total: Fringe Benefits**		**2,961.00**	**2,961.00**	**346.41**	**2,448.02**	**0.00**	**512.98**	**512.98**
****Total Direct Cost Expenditures**		**9,962.00**	**9,962.00**	**1,165.33**	**8,235.26**	**0.00**	**1,726.74**	**1,726.74**
760300	F&A Expenditures	5,031.00	5,031.00	588.48	4,158.73	0.00	872.27	872.27
***Total: Indirect Costs**		**5,031.00**	**5,031.00**	**588.48**	**4,158.73**	**0.00**	**872.27**	**872.27**
****Total Indirect Cost Expenditures**		**5,031.00**	**5,031.00**	**588.48**	**4,158.73**	**0.00**	**872.27**	**872.27**
*****Total Expenditures**		**14,993.00**	**14,993.00**	**1,753.81**	**12,393.99**	**0.00**	**2,599.01**	**2,599.01**
Revenue								
530000	Federal Programs	0.00	0.00	1,753.81	12,393.99	0.00	(12,393.99)	(12,393.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,753.81**	**12,393.99**	**0.00**	**(12,393.99)**	**(12,393.99)**
*****Total Revenue**		**0.00**	**0.00**	**1,753.81**	**12,393.99**	**0.00**	**(12,393.99)**	**(12,393.99)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147987 - RII-Track 1 Varner Mentorship FMGR: Varner, Ruth K

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCRV - Leitzel Center - Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,959.10	6,959.10	0.00	(6,959.10)	(6,959.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,019.00	15,019.00	0.00	0.00	0.00	15,019.00	15,019.00
615F10	PAT	0.00	0.00	2,309.22	15,214.85	0.00	(15,214.85)	(15,214.85)
615NZ0	PAT Unallocated Budget (Bud Only)	19,482.00	19,482.00	0.00	0.00	0.00	19,482.00	19,482.00
***Total: Personnel**		**34,501.00**	**34,501.00**	**9,268.32**	**22,173.95**	**0.00**	**12,327.05**	**12,327.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	584.58	584.58	0.00	(584.58)	(584.58)
65YF10	Full Fringe Benefit Distr Expe	9,503.00	9,503.00	976.83	6,436.01	0.00	3,066.99	3,066.99
***Total: Fringe Benefits**		**9,503.00**	**9,503.00**	**1,561.41**	**7,020.59**	**0.00**	**2,482.41**	**2,482.41**
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Supplies**		**9,200.00**	**9,200.00**	**0.00**	**0.00**	**0.00**	**9,200.00**	**9,200.00**
****Total Direct Cost Expenditures**		**53,204.00**	**53,204.00**	**10,829.73**	**29,194.54**	**0.00**	**24,009.46**	**24,009.46**
760300	F&A Expenditures	26,868.00	26,868.00	5,469.00	14,743.14	0.00	12,124.86	12,124.86
***Total: Indirect Costs**		**26,868.00**	**26,868.00**	**5,469.00**	**14,743.14**	**0.00**	**12,124.86**	**12,124.86**
****Total Indirect Cost Expenditures**		**26,868.00**	**26,868.00**	**5,469.00**	**14,743.14**	**0.00**	**12,124.86**	**12,124.86**
*****Total Expenditures**		**80,072.00**	**80,072.00**	**16,298.73**	**43,937.68**	**0.00**	**36,134.32**	**36,134.32**
Revenue								
530000	Federal Programs	0.00	0.00	16,298.73	43,937.68	0.00	(43,937.68)	(43,937.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,298.73**	**43,937.68**	**0.00**	**(43,937.68)**	**(43,937.68)**
*****Total Revenue**		**0.00**	**0.00**	**16,298.73**	**43,937.68**	**0.00**	**(43,937.68)**	**(43,937.68)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147988 - RII-Track 1 B.Kinsey Res. 1 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,716.50	23,293.39	0.00	(23,293.39)	(23,293.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,908.00	40,908.00	0.00	0.00	0.00	40,908.00	40,908.00
611Q90	Post Doc	48,900.00	48,900.00	5,642.31	23,511.55	0.00	25,388.45	25,388.45
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,923.10	3,923.10	0.00	(3,923.10)	(3,923.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Personnel**		**89,808.00**	**89,808.00**	**21,281.91**	**62,000.27**	**0.00**	**27,807.73**	**27,807.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,313.73	2,454.19	0.00	(2,454.19)	(2,454.19)
65YF10	Full Fringe Benefit Distr Expe	14,879.00	14,879.00	0.00	0.00	0.00	14,879.00	14,879.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,320.30	5,501.70	0.00	(5,501.70)	(5,501.70)
***Total: Fringe Benefits**		**14,879.00**	**14,879.00**	**2,634.03**	**7,955.89**	**0.00**	**6,923.11**	**6,923.11**
710	Travel	3,579.00	3,579.00	0.00	0.00	0.00	3,579.00	3,579.00
710100	Out-of-State Travel	0.00	0.00	0.00	366.60	0.00	(366.60)	(366.60)
710200	Foreign Travel	0.00	0.00	112.47	112.47	0.00	(112.47)	(112.47)
710300	Conference Registration Fees	0.00	0.00	0.00	1,263.22	0.00	(1,263.22)	(1,263.22)
710D50	Domestic Travel Non-NH	0.00	0.00	616.60	616.60	0.00	(616.60)	(616.60)
***Total: Travel**		**3,579.00**	**3,579.00**	**729.07**	**2,358.89**	**0.00**	**1,220.11**	**1,220.11**
740000	Cap Equipment	1,618,603.00	0.00	0.00	0.00	0.00	1,618,603.00	0.00
***Total: Equipment**		**1,618,603.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,618,603.00**	**0.00**
7112	Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711200	Research Supplies	0.00	0.00	19.78	5,577.38	0.00	(5,577.38)	(5,577.38)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: Supplies**		**6,300.00**	**6,300.00**	**19.78**	**5,802.38**	**0.00**	**497.62**	**497.62**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**(1,770.00)**	**(1,770.00)**
****Total Direct Cost Expenditures**		**1,733,169.00**	**114,566.00**	**24,664.79**	**79,887.43**	**0.00**	**1,653,281.57**	**34,678.57**
760300	F&A Expenditures	57,856.00	57,856.00	12,455.73	39,449.32	0.00	18,406.68	18,406.68

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147988 - RII-Track 1 B.Kinsey Res. 1 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**57,856.00**	**57,856.00**	**12,455.73**	**39,449.32**	**0.00**	**18,406.68**	**18,406.68**
****Total Indirect Cost Expenditures**	**57,856.00**	**57,856.00**	**12,455.73**	**39,449.32**	**0.00**	**18,406.68**	**18,406.68**
*****Total Expenditures**	**1,791,025.00**	**172,422.00**	**37,120.52**	**119,336.75**	**0.00**	**1,671,688.25**	**53,085.25**
Revenue							
530000 Federal Programs	0.00	0.00	37,120.52	119,336.75	0.00	(119,336.75)	(119,336.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**37,120.52**	**119,336.75**	**0.00**	**(119,336.75)**	**(119,336.75)**
*****Total Revenue**	**0.00**	**0.00**	**37,120.52**	**119,336.75**	**0.00**	**(119,336.75)**	**(119,336.75)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147989 - RII-Track 1 B.Kinsey Res. 2 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147989 - RII-Track 1 B.Kinsey Res. 2 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,778.00	9,778.00	0.00	0.00	0.00	9,778.00	9,778.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**9,778.00**	**9,778.00**	**0.00**	**0.00**	**0.00**	**9,778.00**	**9,778.00**
65YF10	Full Fringe Benefit Distr Expe	821.00	821.00	0.00	0.00	0.00	821.00	821.00
***Total: Fringe Benefits**		**821.00**	**821.00**	**0.00**	**0.00**	**0.00**	**821.00**	**821.00**
710	Travel	3,345.00	3,345.00	0.00	0.00	0.00	3,345.00	3,345.00
***Total: Travel**		**3,345.00**	**3,345.00**	**0.00**	**0.00**	**0.00**	**3,345.00**	**3,345.00**
740000	Cap Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**7,338.00**	**0.00**	**(7,338.00)**	**(7,338.00)**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Supplies**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
****Total Direct Cost Expenditures**		**18,444.00**	**18,444.00**	**0.00**	**7,338.00**	**0.00**	**11,106.00**	**11,106.00**
760300	F&A Expenditures	9,314.00	9,314.00	0.00	0.00	0.00	9,314.00	9,314.00
***Total: Indirect Costs**		**9,314.00**	**9,314.00**	**0.00**	**0.00**	**0.00**	**9,314.00**	**9,314.00**
****Total Indirect Cost Expenditures**		**9,314.00**	**9,314.00**	**0.00**	**0.00**	**0.00**	**9,314.00**	**9,314.00**
*****Total Expenditures**		**27,758.00**	**27,758.00**	**0.00**	**7,338.00**	**0.00**	**20,420.00**	**20,420.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,338.00**	**0.00**	**(7,338.00)**	**(7,338.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,338.00**	**0.00**	**(7,338.00)**	**(7,338.00)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147990 - RII-Track1 BK ComputerModeling FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	658,340.00	658,340.00	(3,736.08)	656,263.92	0.00	2,076.08	2,076.08
***Total: Equipment**		**658,340.00**	**658,340.00**	**(3,736.08)**	**656,263.92**	**0.00**	**2,076.08**	**2,076.08**
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,736.08	3,736.08	0.00	(3,736.08)	(3,736.08)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	4,685.83	0.00	(4,685.83)	(4,685.83)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	27,170.50	0.00	(27,170.50)	(27,170.50)
***Total: Supplies**		**35,000.00**	**35,000.00**	**3,736.08**	**35,592.41**	**0.00**	**(592.41)**	**(592.41)**
****Total Direct Cost Expenditures**		**693,340.00**	**693,340.00**	**0.00**	**691,856.33**	**0.00**	**1,483.67**	**1,483.67**
760300	F&A Expenditures	17,675.00	17,675.00	1,886.72	17,974.16	0.00	(299.16)	(299.16)
***Total: Indirect Costs**		**17,675.00**	**17,675.00**	**1,886.72**	**17,974.16**	**0.00**	**(299.16)**	**(299.16)**
****Total Indirect Cost Expenditures**		**17,675.00**	**17,675.00**	**1,886.72**	**17,974.16**	**0.00**	**(299.16)**	**(299.16)**
*****Total Expenditures**		**711,015.00**	**711,015.00**	**1,886.72**	**709,830.49**	**0.00**	**1,184.51**	**1,184.51**
Revenue								
530000	Federal Programs	0.00	0.00	1,886.72	709,830.49	0.00	(709,830.49)	(709,830.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,886.72**	**709,830.49**	**0.00**	**(709,830.49)**	**(709,830.49)**
*****Total Revenue**		**0.00**	**0.00**	**1,886.72**	**709,830.49**	**0.00**	**(709,830.49)**	**(709,830.49)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147991 - RII-Track 1 BK Core Facilities FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	19,982.00	19,982.00	0.00	0.00	0.00	19,982.00	19,982.00
***Total: Personnel**		**19,982.00**	**19,982.00**	**0.00**	**0.00**	**0.00**	**19,982.00**	**19,982.00**
65YF10	Full Fringe Benefit Distr Expe	8,452.00	8,452.00	0.00	0.00	0.00	8,452.00	8,452.00
***Total: Fringe Benefits**		**8,452.00**	**8,452.00**	**0.00**	**0.00**	**0.00**	**8,452.00**	**8,452.00**
740000	Cap Equipment	0.00	1,618,603.00	0.00	534,646.56	924,647.98	(1,459,294.54)	159,308.46
***Total: Equipment**		**0.00**	**1,618,603.00**	**0.00**	**534,646.56**	**924,647.98**	**(1,459,294.54)**	**159,308.46**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	392.00	392.00	0.00	(392.00)	(392.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	882.00	882.00	0.00	(882.00)	(882.00)
***Total: Supplies**		**20,000.00**	**20,000.00**	**1,274.00**	**1,339.26**	**0.00**	**18,660.74**	**18,660.74**
****Total Direct Cost Expenditures**		**48,434.00**	**1,667,037.00**	**1,274.00**	**535,985.82**	**924,647.98**	**(1,412,199.80)**	**206,403.20**
760300	F&A Expenditures	24,459.00	24,459.00	643.37	676.32	0.00	23,782.68	23,782.68
***Total: Indirect Costs**		**24,459.00**	**24,459.00**	**643.37**	**676.32**	**0.00**	**23,782.68**	**23,782.68**
****Total Indirect Cost Expenditures**		**24,459.00**	**24,459.00**	**643.37**	**676.32**	**0.00**	**23,782.68**	**23,782.68**
*****Total Expenditures**		**72,893.00**	**1,691,496.00**	**1,917.37**	**536,662.14**	**924,647.98**	**(1,388,417.12)**	**230,185.88**
Revenue								
530000	Federal Programs	0.00	0.00	1,917.37	536,662.14	0.00	(536,662.14)	(536,662.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,917.37**	**536,662.14**	**0.00**	**(536,662.14)**	**(536,662.14)**
*****Total Revenue**		**0.00**	**0.00**	**1,917.37**	**536,662.14**	**0.00**	**(536,662.14)**	**(536,662.14)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147992 - RII-Track 1 C.Chapman FMGR: Chapman, Craig T

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/19/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHCC - PI Christine A. Caputo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147992 - RII-Track 1 C.Chapman FMGR: Chapman, Craig T

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/19/2018	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,889.00	8,889.00	0.00	(8,889.00)	(8,889.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,889.00	8,889.00	0.00	0.00	0.00	8,889.00	8,889.00
61SNSH	Student Labor	0.00	0.00	1,307.30	1,307.30	0.00	(1,307.30)	(1,307.30)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**12,889.00**	**12,889.00**	**10,196.30**	**10,196.30**	**0.00**	**2,692.70**	**2,692.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	746.68	746.68	0.00	(746.68)	(746.68)
65YF10	Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
***Total: Fringe Benefits**		**747.00**	**747.00**	**746.68**	**746.68**	**0.00**	**0.32**	**0.32**
710	Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
***Total: Travel**		**2,654.00**	**2,654.00**	**0.00**	**0.00**	**0.00**	**2,654.00**	**2,654.00**
7112	Research Supplies	6,060.00	6,060.00	0.00	0.00	0.00	6,060.00	6,060.00
711200	Research Supplies	0.00	0.00	0.00	150.99	0.00	(150.99)	(150.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,783.59	0.00	(5,783.59)	(5,783.59)
***Total: Supplies**		**6,060.00**	**6,060.00**	**0.00**	**5,934.58**	**0.00**	**125.42**	**125.42**
****Total Direct Cost Expenditures**		**22,350.00**	**22,350.00**	**10,942.98**	**16,877.56**	**0.00**	**5,472.44**	**5,472.44**
760300	F&A Expenditures	11,287.00	11,287.00	5,526.21	8,523.17	0.00	2,763.83	2,763.83
***Total: Indirect Costs**		**11,287.00**	**11,287.00**	**5,526.21**	**8,523.17**	**0.00**	**2,763.83**	**2,763.83**
****Total Indirect Cost Expenditures**		**11,287.00**	**11,287.00**	**5,526.21**	**8,523.17**	**0.00**	**2,763.83**	**2,763.83**
*****Total Expenditures**		**33,637.00**	**33,637.00**	**16,469.19**	**25,400.73**	**0.00**	**8,236.27**	**8,236.27**
Revenue								
530000	Federal Programs	0.00	0.00	16,469.19	25,400.73	0.00	(25,400.73)	(25,400.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,469.19**	**25,400.73**	**0.00**	**(25,400.73)**	**(25,400.73)**
*****Total Revenue**		**0.00**	**0.00**	**16,469.19**	**25,400.73**	**0.00**	**(25,400.73)**	**(25,400.73)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147993 - RII-Track 1 K.Jeong FMGR: Jeong, Kyung Jae

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(10,272.00)	0.00	0.00	0.00	0.00	(10,272.00)
***Total: Personnel**		**10,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,272.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	863.00	0.00	0.00	0.00	0.00	863.00	0.00
***Total: Fringe Benefits**		**863.00**	**0.00**	**0.00**	**0.00**	**0.00**	**863.00**	**0.00**
****Total Direct Cost Expenditures**		**11,135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,135.00**	**0.00**
760300	F&A Expenditures	5,623.00	0.00	0.00	0.00	0.00	5,623.00	0.00
***Total: Indirect Costs**		**5,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,623.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,623.00**	**0.00**
*****Total Expenditures**		**16,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,758.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147994 - RII-Track 1 Y.Li FMGR: Li, Yaning

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,050.67	9,050.67	0.00	(9,050.67)	(9,050.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613N30	Graduate Research Assistant	0.00	0.00	(3,632.42)	11,479.70	0.00	(11,479.70)	(11,479.70)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**15,406.00**	**15,406.00**	**5,418.25**	**20,530.37**	**0.00**	**(5,124.37)**	**(5,124.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	760.26	760.26	0.00	(760.26)	(760.26)
65YF10	Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	958.00	958.00
***Total: Fringe Benefits**		**958.00**	**958.00**	**760.26**	**760.26**	**0.00**	**197.74**	**197.74**
710	Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,176.05	0.00	(1,176.05)	(1,176.05)
***Total: Travel**		**2,950.00**	**2,950.00**	**0.00**	**1,176.05**	**0.00**	**1,773.95**	**1,773.95**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,311.15	0.00	(5,311.15)	(5,311.15)
7112	Research Supplies	14,595.00	14,595.00	0.00	0.00	0.00	14,595.00	14,595.00
***Total: Supplies**		**14,595.00**	**14,595.00**	**0.00**	**5,311.15**	**0.00**	**9,283.85**	**9,283.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,050.62	0.00	(2,050.62)	(2,050.62)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,760.62**	**0.00**	**(3,760.62)**	**(3,760.62)**
****Total Direct Cost Expenditures**		**33,909.00**	**33,909.00**	**6,178.51**	**31,538.45**	**0.00**	**2,370.55**	**2,370.55**
760300	F&A Expenditures	17,124.00	17,124.00	3,120.19	14,027.82	0.00	3,096.18	3,096.18
***Total: Indirect Costs**		**17,124.00**	**17,124.00**	**3,120.19**	**14,027.82**	**0.00**	**3,096.18**	**3,096.18**
****Total Indirect Cost Expenditures**		**17,124.00**	**17,124.00**	**3,120.19**	**14,027.82**	**0.00**	**3,096.18**	**3,096.18**
*****Total Expenditures**		**51,033.00**	**51,033.00**	**9,298.70**	**45,566.27**	**0.00**	**5,466.73**	**5,466.73**
Revenue								
530000	Federal Programs	0.00	0.00	9,298.70	45,566.27	0.00	(45,566.27)	(45,566.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,298.70**	**45,566.27**	**0.00**	**(45,566.27)**	**(45,566.27)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147994 - RII-Track 1 Y.Li FMGR: Li, Yaning

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**9,298.70**	**45,566.27**	**0.00**	**(45,566.27)**	**(45,566.27)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147995 - RII-Track 1 I.Tsukrov FMGR: Tsukrov, Igor I

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,203.15	7,203.15	0.00	(7,203.15)	(7,203.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,608.00	15,608.00	0.00	0.00	0.00	15,608.00	15,608.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,901.72	5,901.72	0.00	(5,901.72)	(5,901.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**19,608.00**	**19,608.00**	**13,104.87**	**13,104.87**	**0.00**	**6,503.13**	**6,503.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,100.79	1,100.79	0.00	(1,100.79)	(1,100.79)
65YF10	Full Fringe Benefit Distr Expe	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
***Total: Fringe Benefits**		**1,311.00**	**1,311.00**	**1,100.79**	**1,100.79**	**0.00**	**210.21**	**210.21**
710	Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
***Total: Travel**		**2,654.00**	**2,654.00**	**0.00**	**0.00**	**0.00**	**2,654.00**	**2,654.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	0.00	(4,417.50)	(4,417.50)
7112	Research Supplies	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	494.65	494.65	0.00	(494.65)	(494.65)
***Total: Supplies**		**11,600.00**	**11,600.00**	**494.65**	**4,912.15**	**0.00**	**6,687.85**	**6,687.85**
****Total Direct Cost Expenditures**		**35,173.00**	**35,173.00**	**14,700.31**	**19,117.81**	**0.00**	**16,055.19**	**16,055.19**
760300	F&A Expenditures	17,762.00	17,762.00	7,423.67	9,654.51	0.00	8,107.49	8,107.49
***Total: Indirect Costs**		**17,762.00**	**17,762.00**	**7,423.67**	**9,654.51**	**0.00**	**8,107.49**	**8,107.49**
****Total Indirect Cost Expenditures**		**17,762.00**	**17,762.00**	**7,423.67**	**9,654.51**	**0.00**	**8,107.49**	**8,107.49**
*****Total Expenditures**		**52,935.00**	**52,935.00**	**22,123.98**	**28,772.32**	**0.00**	**24,162.68**	**24,162.68**
Revenue								
530000	Federal Programs	0.00	0.00	22,123.98	28,772.32	0.00	(28,772.32)	(28,772.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**22,123.98**	**28,772.32**	**0.00**	**(28,772.32)**	**(28,772.32)**
*****Total Revenue**		**0.00**	**0.00**	**22,123.98**	**28,772.32**	**0.00**	**(28,772.32)**	**(28,772.32)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147995 - RII-Track 1 I.Tsukrov FMGR: Tsukrov, Igor I

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147996 - RII-Track 1 H.Vashisth FMGR: Vashisth, Harish

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,457.00	10,751.50	0.00	(10,751.50)	(10,751.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,898.00	10,898.00	0.00	0.00	0.00	10,898.00	10,898.00
611Q90	Post Doc	50,000.00	50,000.00	5,478.45	31,409.78	0.00	18,590.22	18,590.22
***Total: Personnel**		**60,898.00**	**60,898.00**	**10,935.45**	**42,161.28**	**0.00**	**18,736.72**	**18,736.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	458.39	903.13	0.00	(903.13)	(903.13)
65YF10	Full Fringe Benefit Distr Expe	12,615.00	12,615.00	0.00	0.00	0.00	12,615.00	12,615.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,281.96	7,349.90	0.00	(7,349.90)	(7,349.90)
***Total: Fringe Benefits**		**12,615.00**	**12,615.00**	**1,740.35**	**8,253.03**	**0.00**	**4,361.97**	**4,361.97**
710	Travel	2,529.00	2,529.00	0.00	0.00	0.00	2,529.00	2,529.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	613.37	0.00	(613.37)	(613.37)
***Total: Travel**		**2,529.00**	**2,529.00**	**0.00**	**613.37**	**0.00**	**1,915.63**	**1,915.63**
740000	Cap Equipment	0.00	0.00	0.00	0.00	7,894.48	(7,894.48)	(7,894.48)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**7,894.48**	**(7,894.48)**	**(7,894.48)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**225.00**	**0.00**	**4,775.00**	**4,775.00**
****Total Direct Cost Expenditures**		**81,042.00**	**81,042.00**	**12,675.80**	**51,252.68**	**7,894.48**	**21,894.84**	**21,894.84**
760300	F&A Expenditures	40,926.00	40,926.00	6,401.30	25,882.71	0.00	15,043.29	15,043.29
***Total: Indirect Costs**		**40,926.00**	**40,926.00**	**6,401.30**	**25,882.71**	**0.00**	**15,043.29**	**15,043.29**
****Total Indirect Cost Expenditures**		**40,926.00**	**40,926.00**	**6,401.30**	**25,882.71**	**0.00**	**15,043.29**	**15,043.29**
*****Total Expenditures**		**121,968.00**	**121,968.00**	**19,077.10**	**77,135.39**	**7,894.48**	**36,938.13**	**36,938.13**
Revenue								
530000	Federal Programs	0.00	0.00	19,077.10	77,135.39	0.00	(77,135.39)	(77,135.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,077.10**	**77,135.39**	**0.00**	**(77,135.39)**	**(77,135.39)**
*****Total Revenue**		**0.00**	**0.00**	**19,077.10**	**77,135.39**	**0.00**	**(77,135.39)**	**(77,135.39)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147996 - RII-Track 1 H.Vashisth FMGR: Vashisth, Harish

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A12 - Student Scholarships FMGR: Gardner, Kevin H

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CB94 - RII-Track 1 Cost Share FMGR: Gardner, Kevin H

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,212.80	0.00	(10,212.80)	(10,212.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,753.00	37,753.00	0.00	0.00	0.00	37,753.00	37,753.00
614F10	Academic Administrator	0.00	0.00	2,721.90	18,463.01	0.00	(18,463.01)	(18,463.01)
615F10	PAT	0.00	0.00	6,163.50	37,977.11	0.00	(37,977.11)	(37,977.11)
615NZ0	PAT Unallocated Budget (Bud Only)	60,600.00	60,600.00	0.00	0.00	0.00	60,600.00	60,600.00
***Total: Personnel**		**98,353.00**	**98,353.00**	**8,885.40**	**66,652.92**	**0.00**	**31,700.08**	**31,700.08**
65YF10	Full Fringe Benefit Distr Expe	41,603.00	41,603.00	3,758.52	28,194.11	0.00	13,408.89	13,408.89
***Total: Fringe Benefits**		**41,603.00**	**41,603.00**	**3,758.52**	**28,194.11**	**0.00**	**13,408.89**	**13,408.89**
710	Travel	34,359.00	34,359.00	0.00	0.00	0.00	34,359.00	34,359.00
710D00	Domestic Travel NH	0.00	0.00	40.37	195.37	0.00	(195.37)	(195.37)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,472.94	0.00	(1,472.94)	(1,472.94)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	179.85	0.00	(179.85)	(179.85)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	538.40	0.00	(538.40)	(538.40)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,620.88	0.00	(2,620.88)	(2,620.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	241.27	468.68	0.00	(468.68)	(468.68)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	848.04	2,880.12	0.00	(2,880.12)	(2,880.12)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	178.00	797.00	0.00	(797.00)	(797.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,462.42	0.00	(3,462.42)	(3,462.42)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	641.35	0.00	(641.35)	(641.35)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,784.00	0.00	(2,784.00)	(2,784.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
***Total: Travel**		**34,359.00**	**34,359.00**	**1,307.68**	**17,460.01**	**0.00**	**16,898.99**	**16,898.99**
740000	Cap Equipment	63,946.00	63,946.00	0.00	0.00	63,946.00	0.00	0.00
***Total: Equipment**		**63,946.00**	**63,946.00**	**0.00**	**0.00**	**63,946.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	156.47	0.00	(156.47)	(156.47)
711100	Supplies-General	0.00	0.00	0.00	545.69	0.00	(545.69)	(545.69)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CB94 - RII-Track 1 Cost Share FMGR: Gardner, Kevin H

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7112	Research Supplies	104,650.00	104,650.00	0.00	0.00	0.00	104,650.00	104,650.00
711200	Research Supplies	0.00	0.00	59.00	173.00	0.00	(173.00)	(173.00)
713000	Printing & Copying-General	0.00	0.00	95.78	175.02	0.00	(175.02)	(175.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	18,500.00	0.00	(8,500.00)	(8,500.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	8,900.00	800.00	(9,700.00)	(9,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	870.97	5,841.18	0.00	(5,841.18)	(5,841.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,428.00	0.00	(1,428.00)	(1,428.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,042.70	0.00	(3,042.70)	(3,042.70)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,032.00	0.00	(1,032.00)	(1,032.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	9,898.00	12,201.00	0.00	(12,201.00)	(12,201.00)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,198.00	0.00	(3,198.00)	(3,198.00)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	140.53	1,398.91	0.00	(1,398.91)	(1,398.91)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	95.20	857.68	0.00	(857.68)	(857.68)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,969.25	0.00	(2,969.25)	(2,969.25)
***Total: Supplies**		**114,650.00**	**114,650.00**	**11,159.48**	**61,263.61**	**800.00**	**52,586.39**	**52,586.39**
721100	Assistantships	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
***Total: Tuition**		**47,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,060.00**	**0.00**
****Total Direct Cost Expenditures**		**399,971.00**	**352,911.00**	**25,111.08**	**173,570.65**	**64,746.00**	**161,654.35**	**114,594.35**
760300	F&A Expenditures	145,927.00	145,927.00	12,733.81	87,705.96	0.00	58,221.04	58,221.04
***Total: Indirect Costs**		**145,927.00**	**145,927.00**	**12,733.81**	**87,705.96**	**0.00**	**58,221.04**	**58,221.04**
****Total Indirect Cost Expenditures**		**145,927.00**	**145,927.00**	**12,733.81**	**87,705.96**	**0.00**	**58,221.04**	**58,221.04**
*****Total Expenditures**		**545,898.00**	**498,838.00**	**37,844.89**	**261,276.61**	**64,746.00**	**219,875.39**	**172,815.39**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CB94 - RII-Track 1 Cost Share FMGR: Gardner, Kevin H

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	215,000.00	0.00	(215,000.00)	(215,000.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	12,563.51	87,583.28	0.00	(87,583.28)	(87,583.28)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,250.00	0.00	(37,250.00)	(37,250.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,757.00	0.00	(15,757.00)	(15,757.00)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	48,946.00	0.00	(48,946.00)	(48,946.00)
***Total: Transfers In**		**0.00**	**0.00**	**12,563.51**	**439,536.28**	**0.00**	**(439,536.28)**	**(439,536.28)**
*****Total Revenue**		**0.00**	**0.00**	**12,563.51**	**439,536.28**	**0.00**	**(439,536.28)**	**(439,536.28)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CB99 - RII-Track 1 E.Berda CS FMGR: Berda, Erik B

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/22/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721100	Assistantships	9,330.00	2,103.00	0.00	0.00	0.00	9,330.00	2,103.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
***Total: Tuition**		**9,330.00**	**2,103.00**	**0.00**	**2,102.50**	**0.00**	**7,227.50**	**0.50**
****Total Direct Cost Expenditures**		**9,330.00**	**2,103.00**	**0.00**	**2,102.50**	**0.00**	**7,227.50**	**0.50**
*****Total Expenditures**		**9,330.00**	**2,103.00**	**0.00**	**2,102.50**	**0.00**	**7,227.50**	**0.50**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**2,102.50**	**0.00**	**(2,102.50)**	**(2,102.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,102.50**	**0.00**	**(2,102.50)**	**(2,102.50)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CC00 - RII-Track 1 M.Knezevic CS FMGR: Knezevic, Marko

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/22/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	15,445.00	13,479.00	0.00	0.00	0.00	15,445.00	13,479.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,478.50	0.00	(13,478.50)	(13,478.50)
***Total: Tuition**		**15,445.00**	**13,479.00**	**0.00**	**13,478.50**	**0.00**	**1,966.50**	**0.50**
****Total Direct Cost Expenditures**		**15,445.00**	**13,479.00**	**0.00**	**13,478.50**	**0.00**	**1,966.50**	**0.50**
*****Total Expenditures**		**15,445.00**	**13,479.00**	**0.00**	**13,478.50**	**0.00**	**1,966.50**	**0.50**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	13,478.50	0.00	(13,478.50)	(13,478.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**13,478.50**	**0.00**	**(13,478.50)**	**(13,478.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,478.50**	**0.00**	**(13,478.50)**	**(13,478.50)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CC01 - RII-Track 1 J.Tsavalas CS FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/22/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721100	Assistantships	15,445.00	6,493.00	0.00	0.00	0.00	15,445.00	6,493.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,492.50	0.00	(6,492.50)	(6,492.50)
***Total: Tuition**		**15,445.00**	**6,493.00**	**0.00**	**6,492.50**	**0.00**	**8,952.50**	**0.50**
****Total Direct Cost Expenditures**		**15,445.00**	**6,493.00**	**0.00**	**6,492.50**	**0.00**	**8,952.50**	**0.50**
*****Total Expenditures**		**15,445.00**	**6,493.00**	**0.00**	**6,492.50**	**0.00**	**8,952.50**	**0.50**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,492.50	0.00	(6,492.50)	(6,492.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**6,492.50**	**0.00**	**(6,492.50)**	**(6,492.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,492.50**	**0.00**	**(6,492.50)**	**(6,492.50)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CC22 - EPSCoR BioMade CS FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721100	Assistantships	0.00	7,712.00	0.00	0.00	0.00	0.00	7,712.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,711.25	0.00	(7,711.25)	(7,711.25)
***Total: Tuition**		**0.00**	**7,712.00**	**0.00**	**7,711.25**	**0.00**	**(7,711.25)**	**0.75**
****Total Direct Cost Expenditures**		**0.00**	**7,712.00**	**0.00**	**7,711.25**	**0.00**	**(7,711.25)**	**0.75**
*****Total Expenditures**		**0.00**	**7,712.00**	**0.00**	**7,711.25**	**0.00**	**(7,711.25)**	**0.75**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	7,711.50	0.00	(7,711.50)	(7,711.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**7,711.50**	**0.00**	**(7,711.50)**	**(7,711.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,711.50**	**0.00**	**(7,711.50)**	**(7,711.50)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 16C136 - RII-Track 1 Management CS FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2019	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	Budget Controls	NSF
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	719,796.00	719,796.00	0.00	68,356.00	0.00	651,440.00	651,440.00
***Total: Memo Cost Share**	**719,796.00**	**719,796.00**	**0.00**	**68,356.00**	**0.00**	**651,440.00**	**651,440.00**
71CS99 Memo cost share offset	(719,796.00)	(719,796.00)	0.00	(68,356.00)	0.00	(651,440.00)	(651,440.00)
***Total: Memo Cost Share Offset**	**(719,796.00)**	**(719,796.00)**	**0.00**	**(68,356.00)**	**0.00**	**(651,440.00)**	**(651,440.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147957 - Energy Harvesting Models Status: Active Type: Grant
Fund: 147957 - Energy Harvesting Models FMGR: Shubov, Marianna A

PI Name:	Shubov, Marianna A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1810826	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMAMS - PI Marianna Shubov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,243.94	8,243.94	0.00	(8,243.94)	(8,243.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,499.00	84,499.00	0.00	0.00	0.00	84,499.00	84,499.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	42,822.00	42,822.00	0.00	0.00	0.00	42,822.00	42,822.00
***Total: Personnel**		**127,321.00**	**127,321.00**	**10,643.94**	**10,643.94**	**0.00**	**116,677.06**	**116,677.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	894.09	894.09	0.00	(894.09)	(894.09)
65YF10	Full Fringe Benefit Distr Expe	9,932.00	9,932.00	0.00	0.00	0.00	9,932.00	9,932.00
***Total: Fringe Benefits**		**9,932.00**	**9,932.00**	**894.09**	**894.09**	**0.00**	**9,037.91**	**9,037.91**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Travel**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
****Total Direct Cost Expenditures**		**158,253.00**	**158,253.00**	**11,538.03**	**11,538.03**	**0.00**	**146,714.97**	**146,714.97**
760300	F&A Expenditures	79,918.00	79,918.00	5,826.70	5,826.70	0.00	74,091.30	74,091.30
***Total: Indirect Costs**		**79,918.00**	**79,918.00**	**5,826.70**	**5,826.70**	**0.00**	**74,091.30**	**74,091.30**
****Total Indirect Cost Expenditures**		**79,918.00**	**79,918.00**	**5,826.70**	**5,826.70**	**0.00**	**74,091.30**	**74,091.30**
*****Total Expenditures**		**238,171.00**	**238,171.00**	**17,364.73**	**17,364.73**	**0.00**	**220,806.27**	**220,806.27**
Revenue								
530000	Federal Programs	0.00	0.00	17,364.73	17,364.73	0.00	(17,364.73)	(17,364.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**17,364.73**	**17,364.73**	**0.00**	**(17,364.73)**	**(17,364.73)**
*****Total Revenue**		**0.00**	**0.00**	**17,364.73**	**17,364.73**	**0.00**	**(17,364.73)**	**(17,364.73)**

Grant: 147958 - Robust Reinforcement Status: Active Type: Grant
Fund: 147958 - Robust Reinforcement FMGR: Petrik, Marek

PI Name:	Petrik, Marek		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/07/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1815275	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,354.51	5,354.51	0.00	(5,354.51)	(5,354.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,261.00	68,261.00	0.00	0.00	0.00	68,261.00	68,261.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	8,418.48	8,418.48	0.00	(8,418.48)	(8,418.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,406.73	0.00	(20,406.73)	(20,406.73)
613NZ0	Grad Unallocated Budget (Bud Only)	145,320.00	145,320.00	0.00	0.00	0.00	145,320.00	145,320.00
***Total: Personnel**		**213,581.00**	**213,581.00**	**13,772.99**	**34,179.72**	**0.00**	**179,401.28**	**179,401.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,156.95	1,156.95	0.00	(1,156.95)	(1,156.95)
65YF10	Full Fringe Benefit Distr Expe	11,801.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00
***Total: Fringe Benefits**		**11,801.00**	**11,801.00**	**1,156.95**	**1,156.95**	**0.00**	**10,644.05**	**10,644.05**
710	Travel	10,364.00	10,364.00	0.00	0.00	0.00	10,364.00	10,364.00
710200	Foreign Travel	12,955.00	12,955.00	0.00	0.00	0.00	12,955.00	12,955.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	258.25	0.00	(258.25)	(258.25)
***Total: Travel**		**23,319.00**	**23,319.00**	**0.00**	**258.25**	**0.00**	**23,060.75**	**23,060.75**
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
***Total: Supplies**		**5,700.00**	**5,700.00**	**0.00**	**0.00**	**0.00**	**5,700.00**	**5,700.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	54,880.00	54,880.00	0.00	0.00	0.00	54,880.00	54,880.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,067.50	0.00	(3,067.50)	(3,067.50)
***Total: Tuition**		**54,880.00**	**54,880.00**	**0.00**	**5,347.50**	**0.00**	**49,532.50**	**49,532.50**
****Total Direct Cost Expenditures**		**309,281.00**	**309,281.00**	**14,929.94**	**40,942.42**	**0.00**	**268,338.58**	**268,338.58**
760300	F&A Expenditures	128,472.00	128,472.00	7,539.60	17,975.45	0.00	110,496.55	110,496.55
***Total: Indirect Costs**		**128,472.00**	**128,472.00**	**7,539.60**	**17,975.45**	**0.00**	**110,496.55**	**110,496.55**
****Total Indirect Cost Expenditures**		**128,472.00**	**128,472.00**	**7,539.60**	**17,975.45**	**0.00**	**110,496.55**	**110,496.55**
*****Total Expenditures**		**437,753.00**	**437,753.00**	**22,469.54**	**58,917.87**	**0.00**	**378,835.13**	**378,835.13**
Revenue								
530000	Federal Programs	0.00	0.00	22,469.54	58,917.87	0.00	(58,917.87)	(58,917.87)

Grant: 147958 - Robust Reinforcement Status: Active Type: Grant
Fund: 147958 - Robust Reinforcement FMGR: Petrik, Marek

PI Name:	Petrik, Marek		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/07/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1815275	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**22,469.54**	**58,917.87**	**0.00**	**(58,917.87)**	**(58,917.87)**
*****Total Revenue**	**0.00**	**0.00**	**22,469.54**	**58,917.87**	**0.00**	**(58,917.87)**	**(58,917.87)**

Grant: 147959 - TundraPEAT Status: Active Type: Grant
Fund: 147959 - TundraPEAT FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1802825	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,099.19	2,099.19	0.00	(2,099.19)	(2,099.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,643.49	0.00	(12,643.49)	(12,643.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,923.00	39,923.00	0.00	0.00	0.00	39,923.00	39,923.00
611Q90	Post Doc	92,560.00	92,560.00	0.00	0.00	0.00	92,560.00	92,560.00
615F10	PAT	0.00	0.00	6,923.07	10,384.61	0.00	(10,384.61)	(10,384.61)
***Total: Personnel**		**132,483.00**	**132,483.00**	**9,022.26**	**25,127.29**	**0.00**	**107,355.71**	**107,355.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	176.34	176.34	0.00	(176.34)	(176.34)
65YF10	Full Fringe Benefit Distr Expe	36,726.00	36,726.00	2,928.45	9,740.89	0.00	26,985.11	26,985.11
***Total: Fringe Benefits**		**36,726.00**	**36,726.00**	**3,104.79**	**9,917.23**	**0.00**	**26,808.77**	**26,808.77**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: Travel**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
7112	Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
***Total: Supplies**		**2,330.00**	**2,330.00**	**0.00**	**0.00**	**0.00**	**2,330.00**	**2,330.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**174,139.00**	**174,139.00**	**12,127.05**	**35,044.52**	**0.00**	**139,094.48**	**139,094.48**
760300	F&A Expenditures	87,941.00	87,941.00	6,124.14	17,697.41	0.00	70,243.59	70,243.59
***Total: Indirect Costs**		**87,941.00**	**87,941.00**	**6,124.14**	**17,697.41**	**0.00**	**70,243.59**	**70,243.59**
****Total Indirect Cost Expenditures**		**87,941.00**	**87,941.00**	**6,124.14**	**17,697.41**	**0.00**	**70,243.59**	**70,243.59**
*****Total Expenditures**		**262,080.00**	**262,080.00**	**18,251.19**	**52,741.93**	**0.00**	**209,338.07**	**209,338.07**
Revenue								
530000	Federal Programs	0.00	0.00	18,251.19	52,741.93	0.00	(52,741.93)	(52,741.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,251.19**	**52,741.93**	**0.00**	**(52,741.93)**	**(52,741.93)**
*****Total Revenue**		**0.00**	**0.00**	**18,251.19**	**52,741.93**	**0.00**	**(52,741.93)**	**(52,741.93)**

Grant: 147960 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147961 - Wyatt Shell NSF GRFP FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/26/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1842484	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	3,923.10	29,423.25	0.00	(29,423.25)	(29,423.25)
613NZ0	Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: Personnel**		**34,000.00**	**34,000.00**	**3,923.10**	**29,423.25**	**0.00**	**4,576.75**	**4,576.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,047.50	0.00	(3,047.50)	(3,047.50)
***Total: Tuition**		**12,000.00**	**12,000.00**	**0.00**	**5,327.50**	**0.00**	**6,672.50**	**6,672.50**
****Total Direct Cost Expenditures**		**46,000.00**	**46,000.00**	**3,923.10**	**34,750.75**	**0.00**	**11,249.25**	**11,249.25**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**3,923.10**	**34,750.75**	**0.00**	**11,249.25**	**11,249.25**
Revenue								
530000	Federal Programs	0.00	0.00	3,923.10	34,750.75	0.00	(34,750.75)	(34,750.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,923.10**	**34,750.75**	**0.00**	**(34,750.75)**	**(34,750.75)**
*****Total Revenue**		**0.00**	**0.00**	**3,923.10**	**34,750.75**	**0.00**	**(34,750.75)**	**(34,750.75)**

Grant: 147960 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147961 - Wyatt Shell NSF GRFP FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/26/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1842484	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147960 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147962 - C.Perryman NSF Grad Res Fello FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/26/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1842484	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	3,923.10	29,423.25	0.00	(29,423.25)	(29,423.25)
613NZ0	Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: Personnel**		**34,000.00**	**34,000.00**	**3,923.10**	**29,423.25**	**0.00**	**4,576.75**	**4,576.75**
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: Tuition**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,000.00**	**46,000.00**	**3,923.10**	**41,423.25**	**0.00**	**4,576.75**	**4,576.75**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**3,923.10**	**41,423.25**	**0.00**	**4,576.75**	**4,576.75**
Revenue								
530000	Federal Programs	0.00	0.00	3,923.10	41,423.25	0.00	(41,423.25)	(41,423.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,923.10**	**41,423.25**	**0.00**	**(41,423.25)**	**(41,423.25)**
*****Total Revenue**		**0.00**	**0.00**	**3,923.10**	**41,423.25**	**0.00**	**(41,423.25)**	**(41,423.25)**

Grant: 147960 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147962 - C.Perryman NSF Grad Res Fello FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/26/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1842484	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147960 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147963 - Alexandra Padilla GRFP GRIP FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/26/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1842484	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710N00	Nonemployee/Student Travel	0.00	0.00	3,476.52	3,476.52	0.00	(3,476.52)	(3,476.52)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	298.28	0.00	(298.28)	(298.28)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
***Total: Travel**		**0.00**	**0.00**	**3,476.52**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**3,476.52**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**3,476.52**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	3,476.52	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,476.52**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,476.52**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 147960 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147963 - Alexandra Padilla GRFP GRIP FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/26/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1842484	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147960 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147A04 - GRFP: Alexandria Hidrovo FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/24/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1842484	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Tuition**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**

Grant: 147960 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147A05 - GRFP: Sydney Birch FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/24/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1842484	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Tuition**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**

Grant: 147964 - Multi-Messenger Emission Status: Active Type: Grant
Fund: 147964 - Multi-Messenger Emission FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/09/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1806278	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,790.27	2,790.27	0.00	(2,790.27)	(2,790.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,779.69	4,779.69	0.00	(4,779.69)	(4,779.69)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
613NZ0	Grad Unallocated Budget (Bud Only)	49,100.00	49,100.00	0.00	0.00	0.00	49,100.00	49,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
***Total: Personnel**		**63,046.00**	**63,046.00**	**7,569.96**	**16,842.19**	**0.00**	**46,203.81**	**46,203.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	635.88	635.88	0.00	(635.88)	(635.88)
65YF10	Full Fringe Benefit Distr Expe	2,819.00	2,819.00	0.00	0.00	0.00	2,819.00	2,819.00
***Total: Fringe Benefits**		**2,819.00**	**2,819.00**	**635.88**	**635.88**	**0.00**	**2,183.12**	**2,183.12**
710	Travel	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
***Total: Travel**		**2,480.00**	**2,480.00**	**0.00**	**0.00**	**0.00**	**2,480.00**	**2,480.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
***Total: Tuition**		**27,140.00**	**27,140.00**	**0.00**	**1,140.00**	**0.00**	**26,000.00**	**26,000.00**
****Total Direct Cost Expenditures**		**95,485.00**	**95,485.00**	**8,205.84**	**18,618.07**	**0.00**	**76,866.93**	**76,866.93**
760300	F&A Expenditures	34,515.00	34,515.00	4,143.96	8,826.44	0.00	25,688.56	25,688.56
***Total: Indirect Costs**		**34,515.00**	**34,515.00**	**4,143.96**	**8,826.44**	**0.00**	**25,688.56**	**25,688.56**
****Total Indirect Cost Expenditures**		**34,515.00**	**34,515.00**	**4,143.96**	**8,826.44**	**0.00**	**25,688.56**	**25,688.56**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**12,349.80**	**27,444.51**	**0.00**	**102,555.49**	**102,555.49**
Revenue								
530000	Federal Programs	0.00	0.00	12,349.80	27,444.51	0.00	(27,444.51)	(27,444.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,349.80**	**27,444.51**	**0.00**	**(27,444.51)**	**(27,444.51)**
*****Total Revenue**		**0.00**	**0.00**	**12,349.80**	**27,444.51**	**0.00**	**(27,444.51)**	**(27,444.51)**

Grant: 147965 - Chemistry for the Community Status: Active Type: Grant
Fund: 147965 - Chemistry for the Community FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1830120	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,356.00	24,356.00	0.00	0.00	0.00	24,356.00	24,356.00
611Q90	Post Doc	0.00	0.00	1,809.24	1,809.24	0.00	(1,809.24)	(1,809.24)
613NZ0	Grad Unallocated Budget (Bud Only)	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
***Total: Personnel**		**56,676.00**	**56,676.00**	**5,309.24**	**5,309.24**	**0.00**	**51,366.76**	**51,366.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	294.00	294.00	0.00	(294.00)	(294.00)
65YF10	Full Fringe Benefit Distr Expe	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	423.36	423.36	0.00	(423.36)	(423.36)
***Total: Fringe Benefits**		**3,936.00**	**3,936.00**	**717.36**	**717.36**	**0.00**	**3,218.64**	**3,218.64**
710	Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
710D50	Domestic Travel Non-NH	0.00	0.00	95.16	95.16	0.00	(95.16)	(95.16)
***Total: Travel**		**5,637.00**	**5,637.00**	**95.16**	**95.16**	**0.00**	**5,541.84**	**5,541.84**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: Supplies**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
721100	Assistantships	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
***Total: Tuition**		**9,720.00**	**9,720.00**	**0.00**	**0.00**	**0.00**	**9,720.00**	**9,720.00**
****Total Direct Cost Expenditures**		**80,869.00**	**80,869.00**	**6,121.76**	**6,121.76**	**0.00**	**74,747.24**	**74,747.24**
760300	F&A Expenditures	36,536.00	36,536.00	3,091.49	3,091.49	0.00	33,444.51	33,444.51
***Total: Indirect Costs**		**36,536.00**	**36,536.00**	**3,091.49**	**3,091.49**	**0.00**	**33,444.51**	**33,444.51**
****Total Indirect Cost Expenditures**		**36,536.00**	**36,536.00**	**3,091.49**	**3,091.49**	**0.00**	**33,444.51**	**33,444.51**
*****Total Expenditures**		**117,405.00**	**117,405.00**	**9,213.25**	**9,213.25**	**0.00**	**108,191.75**	**108,191.75**
Revenue								
530000	Federal Programs	0.00	0.00	9,213.25	9,213.25	0.00	(9,213.25)	(9,213.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,213.25**	**9,213.25**	**0.00**	**(9,213.25)**	**(9,213.25)**

Grant: 147965 - Chemistry for the Community Status: Active Type: Grant
Fund: 147965 - Chemistry for the Community FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1830120	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**9,213.25**	**9,213.25**	**0.00**	**(9,213.25)**	**(9,213.25)**

Grant: 147966 - PFI-TT: Aqueous Stationary Status: Active Type: Grant
Fund: 147966 - PFI-TT: Aqueous Stationary FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1827554	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,207.96	4,207.96	0.00	(4,207.96)	(4,207.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,212.00	12,212.00	0.00	0.00	0.00	12,212.00	12,212.00
611Q90	Post Doc	53,000.00	53,000.00	5,478.45	36,523.00	0.00	16,477.00	16,477.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,762.50	1,762.50	0.00	(1,762.50)	(1,762.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
***Total: Personnel**		**68,562.00**	**68,562.00**	**11,448.91**	**42,493.46**	**0.00**	**26,068.54**	**26,068.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	353.47	353.47	0.00	(353.47)	(353.47)
65YF10	Full Fringe Benefit Distr Expe	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,281.96	8,546.40	0.00	(8,546.40)	(8,546.40)
65YT10	FT Temp Benefit Distr	0.00	0.00	148.05	148.05	0.00	(148.05)	(148.05)
***Total: Fringe Benefits**		**15,682.00**	**15,682.00**	**1,783.48**	**9,047.92**	**0.00**	**6,634.08**	**6,634.08**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,050.80	0.00	(1,050.80)	(1,050.80)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**1,050.80**	**0.00**	**8,949.20**	**8,949.20**
740000	Cap Equipment	15,484.00	15,484.00	10,367.00	10,367.00	0.00	5,117.00	5,117.00
***Total: Equipment**		**15,484.00**	**15,484.00**	**10,367.00**	**10,367.00**	**0.00**	**5,117.00**	**5,117.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	186.61	186.61	0.00	(186.61)	(186.61)
717200	Other Professional Services-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	227.15	312.52	0.00	(312.52)	(312.52)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	199.25	0.00	(199.25)	(199.25)
***Total: Supplies**		**23,000.00**	**23,000.00**	**413.76**	**880.38**	**0.00**	**22,119.62**	**22,119.62**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	199.25	0.00	(199.25)	(199.25)
***Total: Other**		**0.00**	**0.00**	**0.00**	**199.25**	**0.00**	**(199.25)**	**(199.25)**
****Total Direct Cost Expenditures**		**132,728.00**	**132,728.00**	**24,013.15**	**64,038.81**	**0.00**	**68,689.19**	**68,689.19**
760300	F&A Expenditures	59,209.00	59,209.00	6,891.33	27,104.41	0.00	32,104.59	32,104.59

Grant: 147966 - PFI-TT: Aqueous Stationary Status: Active Type: Grant
Fund: 147966 - PFI-TT: Aqueous Stationary FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1827554	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**59,209.00**	**59,209.00**	**6,891.33**	**27,104.41**	**0.00**	**32,104.59**	**32,104.59**
****Total Indirect Cost Expenditures**	**59,209.00**	**59,209.00**	**6,891.33**	**27,104.41**	**0.00**	**32,104.59**	**32,104.59**
*****Total Expenditures**	**191,937.00**	**191,937.00**	**30,904.48**	**91,143.22**	**0.00**	**100,793.78**	**100,793.78**
Revenue							
530000 Federal Programs	0.00	0.00	30,904.48	91,143.22	0.00	(91,143.22)	(91,143.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**30,904.48**	**91,143.22**	**0.00**	**(91,143.22)**	**(91,143.22)**
*****Total Revenue**	**0.00**	**0.00**	**30,904.48**	**91,143.22**	**0.00**	**(91,143.22)**	**(91,143.22)**

Grant: 147967 - RII Track-2FEC: GECO Status: Active Type: Grant
Fund: 147967 - RII Track-2FEC: GECO FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1826777	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147967 - RII Track-2FEC: GECO Status: Active Type: Grant
Fund: 147967 - RII Track-2FEC: GECO FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1826777	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,307.86	6,307.86	0.00	(6,307.86)	(6,307.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,689.00	25,689.00	0.00	0.00	0.00	25,689.00	25,689.00
611Q90	Post Doc	56,720.00	56,720.00	0.00	0.00	0.00	56,720.00	56,720.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,692.31	3,692.31	0.00	(3,692.31)	(3,692.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
613NZ0	Grad Unallocated Budget (Bud Only)	118,280.00	118,280.00	0.00	0.00	0.00	118,280.00	118,280.00
615F10	PAT	0.00	0.00	1,070.88	7,545.64	0.00	(7,545.64)	(7,545.64)
615NZ0	PAT Unallocated Budget (Bud Only)	41,066.00	34,270.00	0.00	0.00	0.00	41,066.00	34,270.00
61CPHX	Part Time Hourly	0.00	0.00	27.00	144.00	0.00	(144.00)	(144.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	52.00	52.00	0.00	(52.00)	(52.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,872.00	1,872.00	0.00	(1,872.00)	(1,872.00)
61SNSH	Student Labor	0.00	0.00	1,501.50	1,501.50	0.00	(1,501.50)	(1,501.50)
61SNWS	College Work Study	0.00	0.00	0.00	293.75	0.00	(293.75)	(293.75)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Personnel**		**271,755.00**	**264,959.00**	**14,523.55**	**30,729.11**	**0.00**	**241,025.89**	**234,229.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	844.37	844.37	0.00	(844.37)	(844.37)
65YF10	Full Fringe Benefit Distr Expe	37,902.00	35,027.00	452.97	3,191.76	0.00	34,710.24	31,835.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.27	12.10	0.00	(12.10)	(12.10)
65YT10	FT Temp Benefit Distr	0.00	0.00	157.25	157.25	0.00	(157.25)	(157.25)
***Total: Fringe Benefits**		**37,902.00**	**35,027.00**	**1,456.86**	**4,205.48**	**0.00**	**33,696.52**	**30,821.52**
710	Travel	44,016.00	44,016.00	0.00	0.00	0.00	44,016.00	44,016.00
710310	Workshop Registration Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	746.39	0.00	(746.39)	(746.39)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,140.81	0.00	(1,140.81)	(1,140.81)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	691.78	0.00	(691.78)	(691.78)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)
***Total: Travel**		**44,016.00**	**44,016.00**	**150.00**	**3,778.60**	**0.00**	**40,237.40**	**40,237.40**

Grant: 147967 - RII Track-2FEC: GECO Status: Active Type: Grant
Fund: 147967 - RII Track-2FEC: GECO FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1826777	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
7112	Research Supplies	148,950.00	148,950.00	0.00	0.00	0.00	148,950.00	148,950.00
711200	Research Supplies	0.00	0.00	3,736.31	17,876.81	0.00	(17,876.81)	(17,876.81)
714030	Postage-Express Mail	0.00	0.00	0.00	36.03	0.00	(36.03)	(36.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	371.60	0.00	(371.60)	(371.60)
716120	Rentals-Property or Room	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
717000	Consulting-General	67,802.00	67,802.00	0.00	0.00	0.00	67,802.00	67,802.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,500.00	70,819.00	(83,319.00)	(83,319.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	142.68	0.00	(142.68)	(142.68)
***Total: Supplies**		**241,752.00**	**241,752.00**	**3,736.31**	**32,999.06**	**70,819.00**	**137,933.94**	**137,933.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	67,799.00	67,799.00	0.00	0.00	0.00	67,799.00	67,799.00
721155	Asstship-Tuition Waiver	0.00	0.00	(6,645.00)	6,971.25	0.00	(6,971.25)	(6,971.25)
***Total: Tuition**		**67,799.00**	**67,799.00**	**(6,645.00)**	**8,111.25**	**0.00**	**59,687.75**	**59,687.75**
7300	Subcontracts	989,700.00	989,700.00	0.00	0.00	0.00	989,700.00	989,700.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	32,365.00	(32,365.00)	(32,365.00)
730003	Subcontracts 03	0.00	0.00	26,382.95	40,243.51	917,091.49	(957,335.00)	(957,335.00)
***Total: Contractual**		**989,700.00**	**989,700.00**	**26,382.95**	**40,243.51**	**949,456.49**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,672,924.00**	**1,663,253.00**	**39,604.67**	**120,067.01**	**1,020,275.49**	**532,581.50**	**522,910.50**
760300	F&A Expenditures	325,939.00	321,055.00	15,658.11	48,839.65	0.00	277,099.35	272,215.35
***Total: Indirect Costs**		**325,939.00**	**321,055.00**	**15,658.11**	**48,839.65**	**0.00**	**277,099.35**	**272,215.35**
****Total Indirect Cost Expenditures**		**325,939.00**	**321,055.00**	**15,658.11**	**48,839.65**	**0.00**	**277,099.35**	**272,215.35**
*****Total Expenditures**		**1,998,863.00**	**1,984,308.00**	**55,262.78**	**168,906.66**	**1,020,275.49**	**809,680.85**	**795,125.85**
Revenue								
530000	Federal Programs	0.00	0.00	55,262.78	168,906.66	0.00	(168,906.66)	(168,906.66)

Grant: 147967 - RII Track-2FEC: GECO Status: Active Type: Grant
Fund: 147967 - RII Track-2FEC: GECO FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1826777	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**55,262.78**	**168,906.66**	**0.00**	**(168,906.66)**	**(168,906.66)**
*****Total Revenue**	**0.00**	**0.00**	**55,262.78**	**168,906.66**	**0.00**	**(168,906.66)**	**(168,906.66)**

Grant: 147967 - RII Track-2FEC: GECO Status: Active Type: Grant
Fund: 147998 - RII Track-2FEC: GECO: S.Hale FMGR: Hale, Stephen R

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1826777	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	818.92	6,181.91	0.00	(6,181.91)	(6,181.91)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,796.00	0.00	0.00	0.00	0.00	6,796.00
***Total: Personnel**		**0.00**	**6,796.00**	**818.92**	**6,181.91**	**0.00**	**(6,181.91)**	**614.09**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,875.00	346.41	2,615.20	0.00	(2,615.20)	259.80
***Total: Fringe Benefits**		**0.00**	**2,875.00**	**346.41**	**2,615.20**	**0.00**	**(2,615.20)**	**259.80**
****Total Direct Cost Expenditures**		**0.00**	**9,671.00**	**1,165.33**	**8,797.11**	**0.00**	**(8,797.11)**	**873.89**
760300	F&A Expenditures	0.00	4,884.00	588.48	4,442.53	0.00	(4,442.53)	441.47
***Total: Indirect Costs**		**0.00**	**4,884.00**	**588.48**	**4,442.53**	**0.00**	**(4,442.53)**	**441.47**
****Total Indirect Cost Expenditures**		**0.00**	**4,884.00**	**588.48**	**4,442.53**	**0.00**	**(4,442.53)**	**441.47**
*****Total Expenditures**		**0.00**	**14,555.00**	**1,753.81**	**13,239.64**	**0.00**	**(13,239.64)**	**1,315.36**
Revenue								
530000	Federal Programs	0.00	0.00	1,753.81	13,239.64	0.00	(13,239.64)	(13,239.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,753.81**	**13,239.64**	**0.00**	**(13,239.64)**	**(13,239.64)**
*****Total Revenue**		**0.00**	**0.00**	**1,753.81**	**13,239.64**	**0.00**	**(13,239.64)**	**(13,239.64)**

Grant: 147968 - Protein Evolution Status: Active Type: Grant
Fund: 147968 - Protein Evolution FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1817667	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,004.70	4,004.70	0.00	(4,004.70)	(4,004.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,096.00	30,096.00	0.00	0.00	0.00	30,096.00	30,096.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,153.86	1,153.86	0.00	(1,153.86)	(1,153.86)
613NZ0	Grad Unallocated Budget (Bud Only)	110,300.00	110,300.00	0.00	0.00	0.00	110,300.00	110,300.00
***Total: Personnel**		**140,396.00**	**140,396.00**	**5,158.56**	**5,158.56**	**0.00**	**135,237.44**	**135,237.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	433.32	433.32	0.00	(433.32)	(433.32)
65YF10	Full Fringe Benefit Distr Expe	5,789.00	5,789.00	0.00	0.00	0.00	5,789.00	5,789.00
***Total: Fringe Benefits**		**5,789.00**	**5,789.00**	**433.32**	**433.32**	**0.00**	**5,355.68**	**5,355.68**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: Travel**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
740000	Cap Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
***Total: Equipment**		**22,000.00**	**22,000.00**	**0.00**	**23,962.97**	**0.00**	**(1,962.97)**	**(1,962.97)**
7112	Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200	Research Supplies	0.00	0.00	2,307.02	10,475.50	0.00	(10,475.50)	(10,475.50)
716100	Rentals & Leases-General	0.00	0.00	148.82	148.82	0.00	(148.82)	(148.82)
717200	Other Professional Services-General	0.00	0.00	0.00	7,485.00	0.00	(7,485.00)	(7,485.00)
***Total: Supplies**		**60,000.00**	**60,000.00**	**2,455.84**	**18,109.32**	**0.00**	**41,890.68**	**41,890.68**
721100	Assistantships	51,135.00	51,135.00	0.00	0.00	0.00	51,135.00	51,135.00
***Total: Tuition**		**51,135.00**	**51,135.00**	**0.00**	**0.00**	**0.00**	**51,135.00**	**51,135.00**
****Total Direct Cost Expenditures**		**284,820.00**	**284,820.00**	**8,047.72**	**47,664.17**	**0.00**	**237,155.83**	**237,155.83**
760300	F&A Expenditures	106,901.00	106,901.00	4,064.06	11,969.05	0.00	94,931.95	94,931.95
***Total: Indirect Costs**		**106,901.00**	**106,901.00**	**4,064.06**	**11,969.05**	**0.00**	**94,931.95**	**94,931.95**
****Total Indirect Cost Expenditures**		**106,901.00**	**106,901.00**	**4,064.06**	**11,969.05**	**0.00**	**94,931.95**	**94,931.95**
*****Total Expenditures**		**391,721.00**	**391,721.00**	**12,111.78**	**59,633.22**	**0.00**	**332,087.78**	**332,087.78**

Revenue

Grant: 147968 - Protein Evolution Status: Active Type: Grant
Fund: 147968 - Protein Evolution FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1817667	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	12,111.78	59,633.22	0.00	(59,633.22)	(59,633.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**12,111.78**	**59,633.22**	**0.00**	**(59,633.22)**	**(59,633.22)**
*****Total Revenue**	**0.00**	**0.00**	**12,111.78**	**59,633.22**	**0.00**	**(59,633.22)**	**(59,633.22)**

Grant: 147969 - GP-Extra: Closes Gap Status: Active Type: Grant
Fund: 147969 - GP-Extra: Closes Gap FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1801420	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCRV - Leitzel Center - Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,502.73	8,502.73	0.00	(8,502.73)	(8,502.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,603.00	62,603.00	0.00	0.00	0.00	62,603.00	62,603.00
615F10	PAT	0.00	0.00	1,642.27	3,519.57	0.00	(3,519.57)	(3,519.57)
615NZ0	PAT Unallocated Budget (Bud Only)	8,806.00	8,806.00	0.00	0.00	0.00	8,806.00	8,806.00
***Total: Personnel**		**71,409.00**	**71,409.00**	**10,145.00**	**12,022.30**	**0.00**	**59,386.70**	**59,386.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	714.22	714.22	0.00	(714.22)	(714.22)
65YF10	Full Fringe Benefit Distr Expe	8,573.00	8,573.00	694.59	1,488.66	0.00	7,084.34	7,084.34
***Total: Fringe Benefits**		**8,573.00**	**8,573.00**	**1,408.81**	**2,202.88**	**0.00**	**6,370.12**	**6,370.12**
710	Travel	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	441.60	863.20	0.00	(863.20)	(863.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	88.00	435.94	0.00	(435.94)	(435.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	389.52	710.28	0.00	(710.28)	(710.28)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	68.00	189.00	0.00	(189.00)	(189.00)
***Total: Travel**		**10,068.00**	**10,068.00**	**987.12**	**2,198.42**	**0.00**	**7,869.58**	**7,869.58**
711100	Supplies-General	0.00	0.00	0.00	233.18	0.00	(233.18)	(233.18)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**233.18**	**0.00**	**(233.18)**	**(233.18)**
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	6,480.67	12,990.67	0.00	(12,990.67)	(12,990.67)
***Total: Tuition**		**0.00**	**0.00**	**6,480.67**	**12,990.67**	**0.00**	**(12,990.67)**	**(12,990.67)**
722200	Participant Support	132,540.00	132,540.00	1,219.38	2,862.89	0.00	129,677.11	129,677.11
722205	Participant Sup-Stipends	0.00	0.00	9,900.00	19,800.00	0.00	(19,800.00)	(19,800.00)
***Total: Participant Support**		**132,540.00**	**132,540.00**	**11,119.38**	**22,662.89**	**0.00**	**109,877.11**	**109,877.11**
7300	Subcontracts	88,452.00	88,452.00	0.00	0.00	0.00	88,452.00	88,452.00
730001	Subcontracts 01	0.00	0.00	1,967.65	1,967.65	29,877.35	(31,845.00)	(31,845.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	26,538.00	(26,538.00)	(26,538.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	30,069.00	(30,069.00)	(30,069.00)
***Total: Contractual**		**88,452.00**	**88,452.00**	**1,967.65**	**1,967.65**	**86,484.35**	**0.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	1,161.00	1,161.00	0.00	(1,161.00)	(1,161.00)

Grant: 147969 - GP-Extra: Closes Gap Status: Active Type: Grant
Fund: 147969 - GP-Extra: Closes Gap FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1801420	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**	**0.00**	**0.00**	**1,161.00**	**1,161.00**	**0.00**	**(1,161.00)**	**(1,161.00)**
****Total Direct Cost Expenditures**	**311,042.00**	**311,042.00**	**33,269.63**	**55,438.99**	**86,484.35**	**169,118.66**	**169,118.66**
760300 F&A Expenditures	83,277.00	83,277.00	7,913.17	9,991.69	0.00	73,285.31	73,285.31
***Total: Indirect Costs**	**83,277.00**	**83,277.00**	**7,913.17**	**9,991.69**	**0.00**	**73,285.31**	**73,285.31**
****Total Indirect Cost Expenditures**	**83,277.00**	**83,277.00**	**7,913.17**	**9,991.69**	**0.00**	**73,285.31**	**73,285.31**
*****Total Expenditures**	**394,319.00**	**394,319.00**	**41,182.80**	**65,430.68**	**86,484.35**	**242,403.97**	**242,403.97**
Revenue							
530000 Federal Programs	0.00	0.00	41,182.80	65,430.68	0.00	(65,430.68)	(65,430.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**41,182.80**	**65,430.68**	**0.00**	**(65,430.68)**	**(65,430.68)**
*****Total Revenue**	**0.00**	**0.00**	**41,182.80**	**65,430.68**	**0.00**	**(65,430.68)**	**(65,430.68)**

Grant: 147969 - GP-Extra: Closes Gap Status: Active Type: Grant
Fund: 147969 - GP-Extra: Closes Gap FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1801420	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147970 - RII Track-4 Next Gen Climate Status: Active Type: Grant
Fund: 147970 - RII Track-4 Next Gen Climate FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/27/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1832959	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,126.16	5,126.16	0.00	(5,126.16)	(5,126.16)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,910.57	0.00	(9,910.57)	(9,910.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,877.00	44,877.00	0.00	0.00	0.00	44,877.00	44,877.00
***Total: Personnel**		**44,877.00**	**44,877.00**	**5,126.16**	**15,036.73**	**0.00**	**29,840.27**	**29,840.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	430.59	430.59	0.00	(430.59)	(430.59)
65YF10	Full Fringe Benefit Distr Expe	18,985.00	18,985.00	0.00	4,192.18	0.00	14,792.82	14,792.82
***Total: Fringe Benefits**		**18,985.00**	**18,985.00**	**430.59**	**4,622.77**	**0.00**	**14,362.23**	**14,362.23**
710	Travel	44,069.00	44,069.00	0.00	0.00	0.00	44,069.00	44,069.00
710100	Out-of-State Travel	0.00	0.00	0.00	20,063.60	0.00	(20,063.60)	(20,063.60)
710300	Conference Registration Fees	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
***Total: Travel**		**44,069.00**	**44,069.00**	**0.00**	**20,371.10**	**0.00**	**23,697.90**	**23,697.90**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**117,931.00**	**117,931.00**	**5,556.75**	**40,030.60**	**0.00**	**77,900.40**	**77,900.40**
760300	F&A Expenditures	29,361.00	29,361.00	2,806.16	20,215.46	0.00	9,145.54	9,145.54
***Total: Indirect Costs**		**29,361.00**	**29,361.00**	**2,806.16**	**20,215.46**	**0.00**	**9,145.54**	**9,145.54**
****Total Indirect Cost Expenditures**		**29,361.00**	**29,361.00**	**2,806.16**	**20,215.46**	**0.00**	**9,145.54**	**9,145.54**
*****Total Expenditures**		**147,292.00**	**147,292.00**	**8,362.91**	**60,246.06**	**0.00**	**87,045.94**	**87,045.94**
Revenue								
530000	Federal Programs	0.00	0.00	8,362.91	60,246.06	0.00	(60,246.06)	(60,246.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,362.91**	**60,246.06**	**0.00**	**(60,246.06)**	**(60,246.06)**
*****Total Revenue**		**0.00**	**0.00**	**8,362.91**	**60,246.06**	**0.00**	**(60,246.06)**	**(60,246.06)**

Grant: 147971 - RII Track-4: Winter Weather Status: Active Type: Grant
Fund: 147971 - RII Track-4: Winter Weather FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1832970	CFDA #: 47.083	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,795.39	9,795.39	0.00	(9,795.39)	(9,795.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
***Total: Personnel**		**42,867.00**	**42,867.00**	**9,795.39**	**9,795.39**	**0.00**	**33,071.61**	**33,071.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	822.81	822.81	0.00	(822.81)	(822.81)
65YF10	Full Fringe Benefit Distr Expe	18,134.00	18,134.00	0.00	0.00	0.00	18,134.00	18,134.00
***Total: Fringe Benefits**		**18,134.00**	**18,134.00**	**822.81**	**822.81**	**0.00**	**17,311.19**	**17,311.19**
710	Travel	14,851.00	14,851.00	0.00	0.00	0.00	14,851.00	14,851.00
710100	Out-of-State Travel	0.00	0.00	5,133.17	5,133.17	0.00	(5,133.17)	(5,133.17)
***Total: Travel**		**14,851.00**	**14,851.00**	**5,133.17**	**5,133.17**	**0.00**	**9,717.83**	**9,717.83**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**585.00**	**0.00**	**3,415.00**	**3,415.00**
****Total Direct Cost Expenditures**		**79,852.00**	**79,852.00**	**15,751.37**	**16,336.37**	**0.00**	**63,515.63**	**63,515.63**
760300	F&A Expenditures	20,761.00	20,761.00	4,095.35	4,247.45	0.00	16,513.55	16,513.55
***Total: Indirect Costs**		**20,761.00**	**20,761.00**	**4,095.35**	**4,247.45**	**0.00**	**16,513.55**	**16,513.55**
****Total Indirect Cost Expenditures**		**20,761.00**	**20,761.00**	**4,095.35**	**4,247.45**	**0.00**	**16,513.55**	**16,513.55**
*****Total Expenditures**		**100,613.00**	**100,613.00**	**19,846.72**	**20,583.82**	**0.00**	**80,029.18**	**80,029.18**
Revenue								
530000	Federal Programs	0.00	0.00	19,846.72	20,583.82	0.00	(20,583.82)	(20,583.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,846.72**	**20,583.82**	**0.00**	**(20,583.82)**	**(20,583.82)**
*****Total Revenue**		**0.00**	**0.00**	**19,846.72**	**20,583.82**	**0.00**	**(20,583.82)**	**(20,583.82)**

Grant: 147972 - Dissolved Organic Phosphorus Status: Active Type: Grant
Fund: 147972 - Dissolved Organic Phosphorus FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1829916	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPRL - PI Robert Letscher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,157.90	8,157.90	0.00	(8,157.90)	(8,157.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,829.00	54,829.00	0.00	0.00	0.00	54,829.00	54,829.00
***Total: Personnel**		**54,829.00**	**54,829.00**	**8,157.90**	**8,157.90**	**0.00**	**46,671.10**	**46,671.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	685.26	685.26	0.00	(685.26)	(685.26)
65YF10	Full Fringe Benefit Distr Expe	4,606.00	4,606.00	0.00	0.00	0.00	4,606.00	4,606.00
***Total: Fringe Benefits**		**4,606.00**	**4,606.00**	**685.26**	**685.26**	**0.00**	**3,920.74**	**3,920.74**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,598.98	0.00	(1,598.98)	(1,598.98)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**2,068.98**	**0.00**	**1,931.02**	**1,931.02**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**81,435.00**	**81,435.00**	**8,843.16**	**10,912.14**	**0.00**	**70,522.86**	**70,522.86**
760300	F&A Expenditures	33,549.00	33,549.00	4,465.80	5,510.64	0.00	28,038.36	28,038.36
***Total: Indirect Costs**		**33,549.00**	**33,549.00**	**4,465.80**	**5,510.64**	**0.00**	**28,038.36**	**28,038.36**
****Total Indirect Cost Expenditures**		**33,549.00**	**33,549.00**	**4,465.80**	**5,510.64**	**0.00**	**28,038.36**	**28,038.36**
*****Total Expenditures**		**114,984.00**	**114,984.00**	**13,308.96**	**16,422.78**	**0.00**	**98,561.22**	**98,561.22**
Revenue								
530000	Federal Programs	0.00	0.00	13,308.96	16,422.78	0.00	(16,422.78)	(16,422.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,308.96**	**16,422.78**	**0.00**	**(16,422.78)**	**(16,422.78)**
*****Total Revenue**		**0.00**	**0.00**	**13,308.96**	**16,422.78**	**0.00**	**(16,422.78)**	**(16,422.78)**

Grant: 147973 - Wind-Driven Exchange Status: Active Type: Grant
Fund: 147973 - Wind-Driven Exchange FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1829962	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,644.00	43,644.00	0.00	0.00	0.00	43,644.00	43,644.00
615F10	PAT	0.00	0.00	604.59	2,600.96	0.00	(2,600.96)	(2,600.96)
615NZ0	PAT Unallocated Budget (Bud Only)	33,948.00	33,948.00	0.00	0.00	0.00	33,948.00	33,948.00
***Total: Personnel**		**77,592.00**	**77,592.00**	**604.59**	**2,600.96**	**0.00**	**74,991.04**	**74,991.04**
65YF10	Full Fringe Benefit Distr Expe	32,822.00	32,822.00	255.75	1,100.22	0.00	31,721.78	31,721.78
***Total: Fringe Benefits**		**32,822.00**	**32,822.00**	**255.75**	**1,100.22**	**0.00**	**31,721.78**	**31,721.78**
710	Travel	9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
***Total: Travel**		**9,504.00**	**9,504.00**	**0.00**	**0.00**	**0.00**	**9,504.00**	**9,504.00**
7112	Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
***Total: Supplies**		**2,280.00**	**2,280.00**	**0.00**	**0.00**	**0.00**	**2,280.00**	**2,280.00**
****Total Direct Cost Expenditures**		**122,198.00**	**122,198.00**	**860.34**	**3,701.18**	**0.00**	**118,496.82**	**118,496.82**
760300	F&A Expenditures	61,710.00	61,710.00	434.46	1,869.07	0.00	59,840.93	59,840.93
***Total: Indirect Costs**		**61,710.00**	**61,710.00**	**434.46**	**1,869.07**	**0.00**	**59,840.93**	**59,840.93**
****Total Indirect Cost Expenditures**		**61,710.00**	**61,710.00**	**434.46**	**1,869.07**	**0.00**	**59,840.93**	**59,840.93**
*****Total Expenditures**		**183,908.00**	**183,908.00**	**1,294.80**	**5,570.25**	**0.00**	**178,337.75**	**178,337.75**
Revenue								
530000	Federal Programs	0.00	0.00	1,294.80	5,570.25	0.00	(5,570.25)	(5,570.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,294.80**	**5,570.25**	**0.00**	**(5,570.25)**	**(5,570.25)**
*****Total Revenue**		**0.00**	**0.00**	**1,294.80**	**5,570.25**	**0.00**	**(5,570.25)**	**(5,570.25)**

Grant: 147974 - MRI: NMR Spectrometer Status: Active Type: Grant
Fund: 147974 - MRI: NMR Spectrometer FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1828319	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	1,589,334.00	1,589,334.00	0.00	1,286,580.00	302,754.00	0.00	0.00
***Total: Equipment**		**1,589,334.00**	**1,589,334.00**	**0.00**	**1,286,580.00**	**302,754.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,589,334.00**	**1,589,334.00**	**0.00**	**1,286,580.00**	**302,754.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,589,334.00**	**1,589,334.00**	**0.00**	**1,286,580.00**	**302,754.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,286,580.00	0.00	(1,286,580.00)	(1,286,580.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,286,580.00**	**0.00**	**(1,286,580.00)**	**(1,286,580.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,286,580.00**	**0.00**	**(1,286,580.00)**	**(1,286,580.00)**

Grant: 147974 - MRI: NMR Spectrometer Status: Active Type: Grant
Fund: 15CB91 - MRI: NMR Spectrometer - CS FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1828319	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	55,678.00	55,678.00	0.00	0.00	0.00	55,678.00	55,678.00
***Total: Personnel**		**55,678.00**	**55,678.00**	**0.00**	**0.00**	**0.00**	**55,678.00**	**55,678.00**
65YF10	Full Fringe Benefit Distr Expe	23,552.00	23,552.00	0.00	0.00	0.00	23,552.00	23,552.00
***Total: Fringe Benefits**		**23,552.00**	**23,552.00**	**0.00**	**0.00**	**0.00**	**23,552.00**	**23,552.00**
740000	Cap Equipment	561,902.00	561,902.00	0.00	0.00	561,902.00	0.00	0.00
***Total: Equipment**		**561,902.00**	**561,902.00**	**0.00**	**0.00**	**561,902.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**641,132.00**	**641,132.00**	**0.00**	**0.00**	**561,902.00**	**79,230.00**	**79,230.00**
760300	F&A Expenditures	40,011.00	40,011.00	0.00	0.00	0.00	40,011.00	40,011.00
***Total: Indirect Costs**		**40,011.00**	**40,011.00**	**0.00**	**0.00**	**0.00**	**40,011.00**	**40,011.00**
****Total Indirect Cost Expenditures**		**40,011.00**	**40,011.00**	**0.00**	**0.00**	**0.00**	**40,011.00**	**40,011.00**
*****Total Expenditures**		**681,143.00**	**681,143.00**	**0.00**	**0.00**	**561,902.00**	**119,241.00**	**119,241.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	272,523.00	0.00	(272,523.00)	(272,523.00)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	289,379.00	0.00	(289,379.00)	(289,379.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**561,902.00**	**0.00**	**(561,902.00)**	**(561,902.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**561,902.00**	**0.00**	**(561,902.00)**	**(561,902.00)**

Grant: 147975 - 4D Variations in Stress Status: Active Type: Grant
Fund: 147975 - 4D Variations in Stress FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1832830	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,238.00	5,238.00	0.00	0.00	0.00	5,238.00	5,238.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,426.00	12,426.00	0.00	0.00	0.00	12,426.00	12,426.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**22,664.00**	**22,664.00**	**0.00**	**0.00**	**0.00**	**22,664.00**	**22,664.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,598.00	3,598.00	0.00	0.00	0.00	3,598.00	3,598.00
***Total: Fringe Benefits**		**3,598.00**	**3,598.00**	**0.00**	**0.00**	**0.00**	**3,598.00**	**3,598.00**
710200	Foreign Travel	13,352.00	13,352.00	0.00	0.00	0.00	13,352.00	13,352.00
***Total: Travel**		**13,352.00**	**13,352.00**	**0.00**	**0.00**	**0.00**	**13,352.00**	**13,352.00**
711200	Research Supplies	0.00	0.00	0.00	984.62	0.00	(984.62)	(984.62)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**984.62**	**0.00**	**(984.62)**	**(984.62)**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**40,114.00**	**40,114.00**	**0.00**	**984.62**	**0.00**	**39,129.38**	**39,129.38**
760300	F&A Expenditures	20,006.00	20,006.00	0.00	497.23	0.00	19,508.77	19,508.77
***Total: Indirect Costs**		**20,006.00**	**20,006.00**	**0.00**	**497.23**	**0.00**	**19,508.77**	**19,508.77**
****Total Indirect Cost Expenditures**		**20,006.00**	**20,006.00**	**0.00**	**497.23**	**0.00**	**19,508.77**	**19,508.77**
*****Total Expenditures**		**60,120.00**	**60,120.00**	**0.00**	**1,481.85**	**0.00**	**58,638.15**	**58,638.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,481.85	0.00	(1,481.85)	(1,481.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,481.85**	**0.00**	**(1,481.85)**	**(1,481.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,481.85**	**0.00**	**(1,481.85)**	**(1,481.85)**

Grant: 147976 - FW-HTF Theme 2 Status: Active Type: Grant
Fund: 147976 - FW-HTF Theme 2 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/12/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1840085	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,600.17	7,600.17	0.00	(7,600.17)	(7,600.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,587.00	61,587.00	0.00	0.00	0.00	61,587.00	61,587.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,333.34	2,333.34	0.00	(2,333.34)	(2,333.34)
613NZ0	Grad Unallocated Budget (Bud Only)	127,764.00	127,764.00	0.00	0.00	0.00	127,764.00	127,764.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Personnel**		**199,351.00**	**199,351.00**	**9,933.51**	**9,933.51**	**0.00**	**189,417.49**	**189,417.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	834.39	834.39	0.00	(834.39)	(834.39)
65YF10	Full Fringe Benefit Distr Expe	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**9,345.00**	**9,345.00**	**834.39**	**834.39**	**0.00**	**8,510.61**	**8,510.61**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710200	Foreign Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Travel**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
7112	Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
***Total: Supplies**		**12,350.00**	**12,350.00**	**0.00**	**0.00**	**0.00**	**12,350.00**	**12,350.00**
721100	Assistantships	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
***Total: Tuition**		**31,180.00**	**31,180.00**	**0.00**	**0.00**	**0.00**	**31,180.00**	**31,180.00**
****Total Direct Cost Expenditures**		**276,226.00**	**276,226.00**	**10,767.90**	**10,767.90**	**0.00**	**265,458.10**	**265,458.10**
760300	F&A Expenditures	123,749.00	123,749.00	5,437.79	5,437.79	0.00	118,311.21	118,311.21
***Total: Indirect Costs**		**123,749.00**	**123,749.00**	**5,437.79**	**5,437.79**	**0.00**	**118,311.21**	**118,311.21**
****Total Indirect Cost Expenditures**		**123,749.00**	**123,749.00**	**5,437.79**	**5,437.79**	**0.00**	**118,311.21**	**118,311.21**
*****Total Expenditures**		**399,975.00**	**399,975.00**	**16,205.69**	**16,205.69**	**0.00**	**383,769.31**	**383,769.31**
Revenue								
530000	Federal Programs	0.00	0.00	16,205.69	16,205.69	0.00	(16,205.69)	(16,205.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,205.69**	**16,205.69**	**0.00**	**(16,205.69)**	**(16,205.69)**

Grant: 147976 - FW-HTF Theme 2 Status: Active Type: Grant
Fund: 147976 - FW-HTF Theme 2 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/12/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1840085	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**16,205.69**	**16,205.69**	**0.00**	**(16,205.69)**	**(16,205.69)**

Grant: 147977 - Stigma in Partner Violence Status: Active Type: Grant
Fund: 147977 - Stigma in Partner Violence FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1823879	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,510.00	30,510.00	0.00	0.00	0.00	30,510.00	30,510.00
611Q90	Post Doc	49,136.00	49,136.00	0.00	0.00	0.00	49,136.00	49,136.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00
617F10	Operating Staff	0.00	0.00	0.00	1,572.07	0.00	(1,572.07)	(1,572.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	361.26	0.00	(361.26)	(361.26)
61SNZ0	Student Labor Unallocated(Bud Only)	13,475.00	13,475.00	0.00	0.00	0.00	13,475.00	13,475.00
***Total: Personnel**		**95,594.00**	**95,594.00**	**0.00**	**1,933.33**	**0.00**	**93,660.67**	**93,660.67**
65YF10	Full Fringe Benefit Distr Expe	17,530.00	17,530.00	0.00	664.98	0.00	16,865.02	16,865.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
***Total: Fringe Benefits**		**17,530.00**	**17,530.00**	**0.00**	**695.33**	**0.00**	**16,834.67**	**16,834.67**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710F00	Foreign Travel	0.00	0.00	0.00	378.32	0.00	(378.32)	(378.32)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,109.96	0.00	(1,109.96)	(1,109.96)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**1,488.28**	**0.00**	**2,511.72**	**2,511.72**
7112	Research Supplies	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
717000	Consulting-General	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Supplies**		**54,250.00**	**54,250.00**	**0.00**	**0.00**	**0.00**	**54,250.00**	**54,250.00**
7300	Subcontracts	149,457.00	149,457.00	0.00	0.00	0.00	149,457.00	149,457.00
730001	Subcontracts 01	0.00	0.00	4,372.92	27,278.68	0.00	(27,278.68)	(27,278.68)
***Total: Contractual**		**149,457.00**	**149,457.00**	**4,372.92**	**27,278.68**	**0.00**	**122,178.32**	**122,178.32**
****Total Direct Cost Expenditures**		**320,831.00**	**320,831.00**	**4,372.92**	**31,395.62**	**0.00**	**289,435.38**	**289,435.38**
760300	F&A Expenditures	99,169.00	99,169.00	1,057.59	14,704.02	0.00	84,464.98	84,464.98
***Total: Indirect Costs**		**99,169.00**	**99,169.00**	**1,057.59**	**14,704.02**	**0.00**	**84,464.98**	**84,464.98**
****Total Indirect Cost Expenditures**		**99,169.00**	**99,169.00**	**1,057.59**	**14,704.02**	**0.00**	**84,464.98**	**84,464.98**
*****Total Expenditures**		**420,000.00**	**420,000.00**	**5,430.51**	**46,099.64**	**0.00**	**373,900.36**	**373,900.36**

Grant: 147977 - Stigma in Partner Violence Status: Active Type: Grant
Fund: 147977 - Stigma in Partner Violence FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1823879	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,430.51	46,099.64	0.00	(46,099.64)	(46,099.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,430.51**	**46,099.64**	**0.00**	**(46,099.64)**	**(46,099.64)**
*****Total Revenue**	**0.00**	**0.00**	**5,430.51**	**46,099.64**	**0.00**	**(46,099.64)**	**(46,099.64)**

Grant: 147978 - Precip. Atmospheric NOx & O3 Status: Active Type: Grant
Fund: 147978 - Precip. Atmospheric NOx & O3 FMGR: Duderstadt, Katharine A

PI Name:	Duderstadt, Katharine A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1650738	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESKD - PI Katharine Duderstadt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,625.00	61,625.00	0.00	0.00	0.00	61,625.00	61,625.00
615F10	PAT	0.00	0.00	1,743.12	6,927.23	0.00	(6,927.23)	(6,927.23)
***Total: Personnel**		**61,625.00**	**61,625.00**	**1,743.12**	**6,927.23**	**0.00**	**54,697.77**	**54,697.77**
65YF10	Full Fringe Benefit Distr Expe	24,589.00	24,589.00	737.34	2,930.22	0.00	21,658.78	21,658.78
***Total: Fringe Benefits**		**24,589.00**	**24,589.00**	**737.34**	**2,930.22**	**0.00**	**21,658.78**	**21,658.78**
710	Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
***Total: Travel**		**4,886.00**	**4,886.00**	**0.00**	**0.00**	**0.00**	**4,886.00**	**4,886.00**
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total: Supplies**		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
****Total Direct Cost Expenditures**		**95,700.00**	**95,700.00**	**2,480.46**	**9,857.45**	**0.00**	**85,842.55**	**85,842.55**
760300	F&A Expenditures	47,891.00	47,891.00	1,252.65	4,978.05	0.00	42,912.95	42,912.95
***Total: Indirect Costs**		**47,891.00**	**47,891.00**	**1,252.65**	**4,978.05**	**0.00**	**42,912.95**	**42,912.95**
****Total Indirect Cost Expenditures**		**47,891.00**	**47,891.00**	**1,252.65**	**4,978.05**	**0.00**	**42,912.95**	**42,912.95**
*****Total Expenditures**		**143,591.00**	**143,591.00**	**3,733.11**	**14,835.50**	**0.00**	**128,755.50**	**128,755.50**
Revenue								
530000	Federal Programs	0.00	0.00	3,733.11	14,835.50	0.00	(14,835.50)	(14,835.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,733.11**	**14,835.50**	**0.00**	**(14,835.50)**	**(14,835.50)**
*****Total Revenue**		**0.00**	**0.00**	**3,733.11**	**14,835.50**	**0.00**	**(14,835.50)**	**(14,835.50)**

Grant: 147997 - Sequential Motion Status: Active Type: Grant
Fund: 147997 - Sequential Motion FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/02/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1830597	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,294.18	6,294.18	0.00	(6,294.18)	(6,294.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,785.00	106,785.00	0.00	0.00	0.00	106,785.00	106,785.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,285.58	2,285.58	0.00	(2,285.58)	(2,285.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,101.63	0.00	(19,101.63)	(19,101.63)
613NZ0	Grad Unallocated Budget (Bud Only)	207,600.00	207,600.00	0.00	0.00	0.00	207,600.00	207,600.00
61SNSH	Student Labor	0.00	0.00	478.13	585.64	0.00	(585.64)	(585.64)
61SNWS	College Work Study	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: Personnel**		**337,385.00**	**337,385.00**	**9,057.89**	**28,279.53**	**0.00**	**309,105.47**	**309,105.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	720.70	720.70	0.00	(720.70)	(720.70)
65YF10	Full Fringe Benefit Distr Expe	15,945.00	15,945.00	0.00	0.00	0.00	15,945.00	15,945.00
***Total: Fringe Benefits**		**15,945.00**	**15,945.00**	**720.70**	**720.70**	**0.00**	**15,224.30**	**15,224.30**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
740000	Cap Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
***Total: Equipment**		**81,199.00**	**81,199.00**	**0.00**	**71,042.00**	**0.00**	**10,157.00**	**10,157.00**
711100	Supplies-General	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	625.97	0.00	(625.97)	(625.97)
***Total: Supplies**		**6,625.00**	**6,625.00**	**250.00**	**875.97**	**0.00**	**5,749.03**	**5,749.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	109,760.00	109,760.00	0.00	0.00	0.00	109,760.00	109,760.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,422.50	0.00	(9,422.50)	(9,422.50)
***Total: Tuition**		**109,760.00**	**109,760.00**	**0.00**	**11,702.50**	**0.00**	**98,057.50**	**98,057.50**
****Total Direct Cost Expenditures**		**562,414.00**	**562,414.00**	**10,028.59**	**112,620.70**	**0.00**	**449,793.30**	**449,793.30**
760300	F&A Expenditures	187,585.00	187,585.00	5,064.45	15,087.52	0.00	172,497.48	172,497.48

Grant: 147997 - Sequential Motion Status: Active Type: Grant
Fund: 147997 - Sequential Motion FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/02/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1830597	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**187,585.00**	**187,585.00**	**5,064.45**	**15,087.52**	**0.00**	**172,497.48**	**172,497.48**
****Total Indirect Cost Expenditures**	**187,585.00**	**187,585.00**	**5,064.45**	**15,087.52**	**0.00**	**172,497.48**	**172,497.48**
*****Total Expenditures**	**749,999.00**	**749,999.00**	**15,093.04**	**127,708.22**	**0.00**	**622,290.78**	**622,290.78**
Revenue							
530000 Federal Programs	0.00	0.00	15,093.04	127,708.22	0.00	(127,708.22)	(127,708.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,093.04**	**127,708.22**	**0.00**	**(127,708.22)**	**(127,708.22)**
*****Total Revenue**	**0.00**	**0.00**	**15,093.04**	**127,708.22**	**0.00**	**(127,708.22)**	**(127,708.22)**

Grant: 147999 - Fine-grained Knowledge Status: Active Type: Grant
Fund: 147999 - Fine-grained Knowledge FMGR: Dietz, Laura M

PI Name:	Dietz, Laura M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1846017	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/19 - 12/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSLD - PI Laura M. Dietz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,972.49	11,972.49	0.00	(11,972.49)	(11,972.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,031.00	11,031.00	0.00	0.00	0.00	11,031.00	11,031.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,596.62	5,596.62	0.00	(5,596.62)	(5,596.62)
613NZ0	Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: Personnel**		**49,231.00**	**49,231.00**	**17,569.11**	**17,569.11**	**0.00**	**31,661.89**	**31,661.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,475.82	1,475.82	0.00	(1,475.82)	(1,475.82)
65YF10	Full Fringe Benefit Distr Expe	2,392.00	2,392.00	0.00	0.00	0.00	2,392.00	2,392.00
***Total: Fringe Benefits**		**2,392.00**	**2,392.00**	**1,475.82**	**1,475.82**	**0.00**	**916.18**	**916.18**
710	Travel	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
710200	Foreign Travel	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N00	Nonemployee/Student Travel	0.00	0.00	715.65	715.65	0.00	(715.65)	(715.65)
***Total: Travel**		**7,150.00**	**7,150.00**	**715.65**	**1,260.65**	**0.00**	**5,889.35**	**5,889.35**
740000	Cap Equipment	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
***Total: Equipment**		**15,205.00**	**15,205.00**	**0.00**	**0.00**	**0.00**	**15,205.00**	**15,205.00**
721100	Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
***Total: Tuition**		**18,089.00**	**18,089.00**	**0.00**	**0.00**	**0.00**	**18,089.00**	**18,089.00**
****Total Direct Cost Expenditures**		**92,067.00**	**92,067.00**	**19,760.58**	**20,305.58**	**0.00**	**71,761.42**	**71,761.42**
760300	F&A Expenditures	29,680.00	29,680.00	9,979.10	10,254.32	0.00	19,425.68	19,425.68
***Total: Indirect Costs**		**29,680.00**	**29,680.00**	**9,979.10**	**10,254.32**	**0.00**	**19,425.68**	**19,425.68**
****Total Indirect Cost Expenditures**		**29,680.00**	**29,680.00**	**9,979.10**	**10,254.32**	**0.00**	**19,425.68**	**19,425.68**
*****Total Expenditures**		**121,747.00**	**121,747.00**	**29,739.68**	**30,559.90**	**0.00**	**91,187.10**	**91,187.10**
Revenue								
530000	Federal Programs	0.00	0.00	29,739.68	30,559.90	0.00	(30,559.90)	(30,559.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**29,739.68**	**30,559.90**	**0.00**	**(30,559.90)**	**(30,559.90)**

Grant: 147999 - Fine-grained Knowledge Status: Active Type: Grant
Fund: 147999 - Fine-grained Knowledge FMGR: Dietz, Laura M

PI Name:	Dietz, Laura M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1846017	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/19 - 12/31/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSLD - PI Laura M. Dietz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**29,739.68**	**30,559.90**	**0.00**	**(30,559.90)**	**(30,559.90)**

Grant: 147A00 - NUMIFORM 2019 Status: Active Type: Grant
Fund: 147A00 - NUMIFORM 2019 FMGR: Padhye, Nikhil

PI Name:	Padhye, Nikhil		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1916600	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/19 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMENP - PI Nikhil Padhye

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: Travel**	**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
722200 Participant Support	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
***Total: Participant Support**	**16,800.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**16,800.00**	**16,800.00**
****Total Direct Cost Expenditures**	**19,200.00**	**19,200.00**	**0.00**	**0.00**	**0.00**	**19,200.00**	**19,200.00**
760300 F&A Expenditures	845.00	845.00	0.00	0.00	0.00	845.00	845.00
***Total: Indirect Costs**	**845.00**	**845.00**	**0.00**	**0.00**	**0.00**	**845.00**	**845.00**
****Total Indirect Cost Expenditures**	**845.00**	**845.00**	**0.00**	**0.00**	**0.00**	**845.00**	**845.00**
*****Total Expenditures**	**20,045.00**	**20,045.00**	**0.00**	**0.00**	**0.00**	**20,045.00**	**20,045.00**

Grant: 147A01 - Arctic Village Dynamics Status: Active Type: Grant
Fund: 147A01 - Arctic Village Dynamics FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1822424	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCSOSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/19 - 1/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,111.25	0.00	(19,111.25)	(19,111.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,720.00	45,720.00	0.00	0.00	0.00	45,720.00	45,720.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,476.93	1,476.93	0.00	(1,476.93)	(1,476.93)
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: Personnel**		**55,320.00**	**55,320.00**	**1,476.93**	**20,588.18**	**0.00**	**34,731.82**	**34,731.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	124.05	124.05	0.00	(124.05)	(124.05)
65YF10	Full Fringe Benefit Distr Expe	10,827.00	10,827.00	0.00	8,084.10	0.00	2,742.90	2,742.90
***Total: Fringe Benefits**		**10,827.00**	**10,827.00**	**124.05**	**8,208.15**	**0.00**	**2,618.85**	**2,618.85**
710	Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: Travel**		**9,600.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**9,600.00**	**9,600.00**
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
***Total: Supplies**		**4,100.00**	**4,100.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**
****Total Direct Cost Expenditures**		**79,847.00**	**79,847.00**	**1,600.98**	**28,796.33**	**0.00**	**51,050.67**	**51,050.67**
760300	F&A Expenditures	40,323.00	40,323.00	808.50	14,542.20	0.00	25,780.80	25,780.80
***Total: Indirect Costs**		**40,323.00**	**40,323.00**	**808.50**	**14,542.20**	**0.00**	**25,780.80**	**25,780.80**
****Total Indirect Cost Expenditures**		**40,323.00**	**40,323.00**	**808.50**	**14,542.20**	**0.00**	**25,780.80**	**25,780.80**
*****Total Expenditures**		**120,170.00**	**120,170.00**	**2,409.48**	**43,338.53**	**0.00**	**76,831.47**	**76,831.47**
Revenue								
530000	Federal Programs	0.00	0.00	2,409.48	43,338.53	0.00	(43,338.53)	(43,338.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,409.48**	**43,338.53**	**0.00**	**(43,338.53)**	**(43,338.53)**
*****Total Revenue**		**0.00**	**0.00**	**2,409.48**	**43,338.53**	**0.00**	**(43,338.53)**	**(43,338.53)**

Grant: 147A02 - CAREER: An Integrated Platform Status: Active Type: Grant
Fund: 147A02 - CAREER: An Integrated Platform FMGR: Song, Edward

PI Name:	Song, Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1847152	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,376.18	2,376.18	0.00	(2,376.18)	(2,376.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,469.00	16,469.00	0.00	0.00	0.00	16,469.00	16,469.00
613NZ0	Grad Unallocated Budget (Bud Only)	92,290.00	92,290.00	0.00	0.00	0.00	92,290.00	92,290.00
***Total: Personnel**		**108,759.00**	**108,759.00**	**2,376.18**	**2,376.18**	**0.00**	**106,382.82**	**106,382.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	199.59	199.59	0.00	(199.59)	(199.59)
65YF10	Full Fringe Benefit Distr Expe	3,283.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00
***Total: Fringe Benefits**		**3,283.00**	**3,283.00**	**199.59**	**199.59**	**0.00**	**3,083.41**	**3,083.41**
710	Travel	9,055.00	9,055.00	0.00	0.00	0.00	9,055.00	9,055.00
***Total: Travel**		**9,055.00**	**9,055.00**	**0.00**	**0.00**	**0.00**	**9,055.00**	**9,055.00**
7112	Research Supplies	38,266.00	38,266.00	0.00	0.00	0.00	38,266.00	38,266.00
717000	Consulting-General	21,127.00	21,127.00	0.00	0.00	0.00	21,127.00	21,127.00
***Total: Supplies**		**59,393.00**	**59,393.00**	**0.00**	**0.00**	**0.00**	**59,393.00**	**59,393.00**
721100	Assistantships	30,185.00	30,185.00	0.00	0.00	0.00	30,185.00	30,185.00
***Total: Tuition**		**30,185.00**	**30,185.00**	**0.00**	**0.00**	**0.00**	**30,185.00**	**30,185.00**
****Total Direct Cost Expenditures**		**210,675.00**	**210,675.00**	**2,575.77**	**2,575.77**	**0.00**	**208,099.23**	**208,099.23**
760300	F&A Expenditures	91,146.00	91,146.00	1,300.77	1,300.77	0.00	89,845.23	89,845.23
***Total: Indirect Costs**		**91,146.00**	**91,146.00**	**1,300.77**	**1,300.77**	**0.00**	**89,845.23**	**89,845.23**
****Total Indirect Cost Expenditures**		**91,146.00**	**91,146.00**	**1,300.77**	**1,300.77**	**0.00**	**89,845.23**	**89,845.23**
*****Total Expenditures**		**301,821.00**	**301,821.00**	**3,876.54**	**3,876.54**	**0.00**	**297,944.46**	**297,944.46**
Revenue								
530000	Federal Programs	0.00	0.00	3,876.54	3,876.54	0.00	(3,876.54)	(3,876.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,876.54**	**3,876.54**	**0.00**	**(3,876.54)**	**(3,876.54)**
*****Total Revenue**		**0.00**	**0.00**	**3,876.54**	**3,876.54**	**0.00**	**(3,876.54)**	**(3,876.54)**

Grant: 147A08 - Experimental Search: QuantGrav Status: Active Type: Grant
Fund: 147A08 - Experimental Search: QuantGrav FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/29/2019	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	1848715	CFDA #: 47.049	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Participant Support**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 14B001 - HDSL2 Status: Closing - Manual Process Type: Consortium
Fund: 14B001 - Hdsl2 FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Arra Funded	NO
Sponsor:	Industrial Consortium		Effective Date:	06/18/2015	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Equipment Vesting	OTHER
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**81,934.20**	**0.00**	**(81,934.20)**	**(81,934.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**13,488.47**	**0.00**	**(13,488.47)**	**(13,488.47)**
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,016.34**	**0.00**	**(3,016.34)**	**(3,016.34)**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**45,066.62**	**0.00**	**(45,066.62)**	**(45,066.62)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**200,001.00**	**0.00**	**9,422.27**	**0.00**	**(9,421.27)**	**190,578.73**
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**9,438.00**	**0.00**	**(9,438.00)**	**(9,438.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

Grant: 14B001 - HDSL2 Status: Closing - Manual Process Type: Consortium
Fund: 14B001 - Hdsl2 FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Arra Funded	NO
Sponsor:	Industrial Consortium		Effective Date:	06/18/2015	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Equipment Vesting	OTHER
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**		**0.00**	**0.00**	**0.00**	**52,739.35**	**0.00**	**(52,739.35)**	**(52,739.35)**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**215,105.25**	**0.00**	**(215,104.25)**	**(15,104.25)**
7603	F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(31,340.95)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**

Grant: 14B002 - Cable Modem Status: Closing - Manual Process Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,015,310.95**	**0.00**	**(1,015,310.95)**	**(1,015,310.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**179,984.66**	**0.00**	**(179,984.66)**	**(179,984.66)**
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**51,329.39**	**0.00**	**(51,329.39)**	**(51,329.39)**
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
***Total: Equipment**		**0.00**	**70,865.00**	**0.00**	**250,210.83**	**0.00**	**(250,210.83)**	**(179,345.83)**
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)

Grant: 14B002 - Cable Modem Status: Closing - Manual Process Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**2,700,001.00**	**0.00**	**128,255.49**	**0.00**	**(128,254.49)**	**2,571,745.51**
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**100,936.75**	**0.00**	**(100,936.75)**	**(100,936.75)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
***Total: Other**		**0.00**	**0.00**	**0.00**	**(340,307.03)**	**0.00**	**340,307.03**	**340,307.03**
****Total Direct Cost Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,385,721.04**	**0.00**	**(1,385,720.04)**	**1,385,144.96**

Grant: 14B002 - Cable Modem Status: Closing - Manual Process Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300	F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
*****Total Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**1,212,541.85**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313	Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
***Total: Sponsored Programs**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**
*****Total Revenue**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**

Grant: 14B014 - MPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH	Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
***Total: Personnel**		**0.00**	**35,000.00**	**0.00**	**828,726.49**	**0.00**	**(828,726.49)**	**(793,726.49)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**123,543.16**	**0.00**	**(123,543.16)**	**(123,543.16)**
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200	Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300	Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**52,474.10**	**0.00**	**(52,474.10)**	**(52,474.10)**
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**18,835.00**	**0.00**	**(18,835.00)**	**(18,835.00)**
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)

Grant: 14B014 - MPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138	Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160	Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030	Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**1,785,001.00**	**0.00**	**94,864.48**	**0.00**	**(94,863.48)**	**1,690,136.52**
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**36,198.75**	**0.00**	**(36,198.75)**	**(36,198.75)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
***Total: Other**		**0.00**	**0.00**	**0.00**	**(331,383.53)**	**0.00**	**331,383.53**	**331,383.53**
****Total Direct Cost Expenditures**		**1.00**	**1,820,001.00**	**0.00**	**823,258.45**	**0.00**	**(823,257.45)**	**996,742.55**
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

Grant: 14B014 - MPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**
*****Total Expenditures**		**1.00**	**1,820,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**881,278.40**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000	US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
***Total: Sponsored Programs**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**
*****Total Revenue**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**

Grant: 14B025 - Infini Band Status: Closing - Manual Process Type: Consortium
Fund: 14B025 - Infini Band FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	6/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Other**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**260,612.36**	**0.00**	**(260,612.36)**	**(260,612.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**61,530.73**	**0.00**	**(61,530.73)**	**(61,530.73)**
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**10,378.99**	**0.00**	**(10,378.99)**	**(10,378.99)**
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**24,073.57**	**0.00**	**(24,073.57)**	**(24,073.57)**
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**930,001.00**	**0.00**	**29,250.81**	**0.00**	**(29,249.81)**	**900,750.19**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
***Total: Other**		**0.00**	**0.00**	**0.00**	**275,905.88**	**0.00**	**(275,905.88)**	**(275,905.88)**
****Total Direct Cost Expenditures**		**1.00**	**930,001.00**	**0.00**	**661,752.34**	**0.00**	**(661,751.34)**	**268,248.66**
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
*****Total Expenditures**		**1.00**	**930,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**229,663.79**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
***Total: Sponsored Programs**		**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	0.00	(4,655.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	0.00	(35,596.61)	0.00
615F10	PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	0.00	(947.48)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	0.00	(547.14)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	0.00	(1,947.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
***Total: Personnel**		**1.00**	**294,799.75**	**0.00**	**2,254,381.54**	**0.00**	**(2,254,380.54)**	**(1,959,581.79)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**282,943.63**	**0.00**	**(282,943.63)**	**(282,943.63)**
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	22,752.25	0.00	(22,752.25)	(22,752.25)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**49,091.70**	**0.00**	**(49,091.70)**	**(49,091.70)**

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**56,953.32**	**0.00**	**(56,953.32)**	**(56,953.32)**
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138	Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030	Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**0.00**	**3,813,000.00**	**0.00**	**181,341.01**	**0.00**	**(181,341.01)**	**3,631,658.99**
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**52,942.83**	**0.00**	**(52,942.83)**	**(52,942.83)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,444,151.42**	**0.00**	**(1,444,151.42)**	**(1,444,151.42)**
****Total Direct Cost Expenditures**		**1.00**	**4,107,799.75**	**0.00**	**4,321,805.45**	**0.00**	**(4,321,804.45)**	**(214,005.70)**
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300	F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
*****Total Expenditures**		**1.00**	**4,107,799.75**	**0.00**	**4,609,571.18**	**0.00**	**(4,609,570.18)**	**(501,771.43)**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000	US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300	Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
***Total: Sponsored Programs**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**
*****Total Revenue**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,439.36	0.00	(31,439.36)	(31,439.36)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10	PAT	0.00	0.00	21,773.98	1,050,063.35	0.00	(1,050,063.35)	(1,050,063.35)
615F1R	Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,241.35	0.00	(1,241.35)	(1,241.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	1,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX	Part Time Hourly	0.00	0.00	967.28	199,317.86	0.00	(199,317.86)	(199,317.86)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,002.49	27,276.85	0.00	(27,276.85)	(27,276.85)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO	Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	0.00	665.00	0.00	(665.00)	(3,665.00)
61SNHO	Student Labor - Overtime	0.00	0.00	576.12	3,448.95	0.00	(3,448.95)	(3,448.95)
61SNSH	Student Labor	0.00	0.00	52,103.56	1,676,429.57	0.00	(1,676,429.57)	(1,676,429.57)
61SNWS	College Work Study	0.00	0.00	0.00	30,025.11	0.00	(30,025.11)	(30,025.11)
***Total: Personnel**		**0.00**	**55.15**	**77,423.43**	**3,046,555.72**	**0.00**	**(3,046,555.72)**	**(3,046,500.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,444.81	0.00	(1,444.81)	(1,444.81)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,210.39	439,802.04	0.00	(439,802.04)	(439,802.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.26	17,227.63	0.00	(17,227.63)	(17,227.63)
65YT10	FT Temp Benefit Distr	0.00	0.00	84.21	2,187.18	0.00	(2,187.18)	(2,187.18)
***Total: Fringe Benefits**		**0.00**	**0.00**	**9,459.86**	**460,661.66**	**0.00**	**(460,661.66)**	**(460,661.66)**
710000	In-State Travel	0.00	530,000.00	0.00	3.50	0.00	(3.50)	529,996.50
710100	Out-of-State Travel	0.00	0.00	0.00	39,963.56	0.00	(39,963.56)	(39,963.56)
710200	Foreign Travel	0.00	0.00	0.00	25,897.13	0.00	(25,897.13)	(25,897.13)
710300	Conference Registration Fees	0.00	0.00	0.00	10,184.94	0.00	(10,184.94)	(10,184.94)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,912.80	0.00	(1,912.80)	(1,912.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,014.20	0.00	(4,014.20)	(4,014.20)

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	30.00	4,561.61	0.00	(4,561.61)	(4,561.61)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	98.00	1,353.72	0.00	(1,353.72)	(1,353.72)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	990.25	12,082.15	0.00	(12,082.15)	(12,082.15)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
710F00	Foreign Travel	0.00	0.00	828.56	1,506.17	0.00	(1,506.17)	(1,506.17)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	600.00	3,400.00	0.00	(3,400.00)	(3,400.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	6,307.22	0.00	(6,307.22)	(6,307.22)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	169.12	0.00	(169.12)	(169.12)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,773.92	0.00	(1,773.92)	(1,773.92)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	3,000.00	8,210.00	0.00	(8,210.00)	(8,210.00)
***Total: Travel**		**0.00**	**530,000.00**	**5,546.81**	**127,812.04**	**0.00**	**(127,812.04)**	**402,187.96**
740000	Cap Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**25,133.50**	**0.00**	**(25,133.50)**	**(25,133.50)**
711100	Supplies-General	0.00	3,613,744.00	295.65	21,143.02	0.00	(21,143.02)	3,592,600.98
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,799.35	0.00	(1,799.35)	(1,799.35)
711138	Supplies-Parts	0.00	0.00	6,318.67	64,200.89	0.00	(64,200.89)	(64,200.89)
711160	Supplies-Books	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
711172	Program Supplies	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
713000	Printing & Copying-General	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
714000	Postage-General	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	942.85	0.00	(942.85)	(942.85)
714030	Postage-Express Mail	0.00	0.00	134.88	4,593.05	0.00	(4,593.05)	(4,593.05)
715000	Non-Cap Equip-General	0.00	0.00	10,157.88	43,064.41	0.00	(43,064.41)	(43,064.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,037.00	0.00	(3,037.00)	(3,037.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,278.84	12,952.20	(23,231.04)	(23,231.04)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.00	64,513.31	0.00	(64,513.31)	(64,513.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	17.55	1,265.30	0.00	(1,265.30)	(1,265.30)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	152.03	3,842.69	0.00	(3,842.69)	(3,842.69)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
***Total: Supplies**		**0.00**	**3,613,744.00**	**17,102.66**	**269,667.88**	**12,952.20**	**(282,620.08)**	**3,331,123.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,274.10	0.00	(1,274.10)	(1,274.10)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.78	0.00	(356.78)	(356.78)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,998.41	0.00	(19,998.41)	(19,998.41)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,933.17**	**0.00**	**(21,933.17)**	**(21,933.17)**
8O1000	Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,402.89)	0.00	18,402.89	18,402.89
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	58,048.38	526,801.95	0.00	(526,801.95)	1,023,198.05
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(8,233.73)	0.00	8,233.73	8,233.73
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
***Total: Other**		**0.00**	**1,775,000.00**	**58,048.38**	**635,531.01**	**0.00**	**(635,531.01)**	**1,139,468.99**
****Total Direct Cost Expenditures**		**0.00**	**5,918,799.15**	**167,581.14**	**4,587,294.98**	**12,952.20**	**(4,600,247.18)**	**1,318,551.97**
760300	F&A Expenditures	0.00	0.00	21,906.59	796,385.80	0.00	(796,385.80)	(796,385.80)
***Total: Indirect Costs**		**0.00**	**0.00**	**21,906.59**	**796,385.80**	**0.00**	**(796,385.80)**	**(796,385.80)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**21,906.59**	**796,385.80**	**0.00**	**(796,385.80)**	**(796,385.80)**
*****Total Expenditures**		**0.00**	**5,918,799.15**	**189,487.73**	**5,383,680.78**	**12,952.20**	**(5,396,632.98)**	**522,166.17**
Revenue								
531000	US Corporate Grants & Contracts	0.00	6,253,644.00	6,188.00	5,234,476.00	0.00	(5,234,476.00)	1,019,168.00
531300	Program Income-General	0.00	0.00	52,500.00	145,500.00	0.00	(145,500.00)	(145,500.00)

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**		**0.00**	**6,253,644.00**	**58,688.00**	**5,379,976.00**	**0.00**	**(5,379,976.00)**	**873,668.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335	Other Sources-Royalties	0.00	0.00	2,250.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**2,250.00**	**3,375.00**	**0.00**	**(3,375.00)**	**(3,375.00)**
59ZZ00	Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
***Total: Auxiliary Enterprises**		**0.00**	**530,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**530,000.00**
*****Total Revenue**		**0.00**	**6,783,644.00**	**60,938.00**	**5,383,351.00**	**0.00**	**(5,383,351.00)**	**1,400,293.00**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10	PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH	Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS	College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
***Total: Personnel**		**1.00**	**417,861.00**	**0.00**	**2,216,930.99**	**0.00**	**(2,216,929.99)**	**(1,799,069.99)**
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**778,346.49**	**0.00**	**(778,346.49)**	**(778,346.49)**
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100	Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200	Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710300	Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**250,205.93**	**0.00**	**(250,205.93)**	**(250,205.93)**
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**101,724.90**	**0.00**	**(101,724.90)**	**(101,724.90)**
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138	Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030	Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000	Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
***Total: Supplies**		**0.00**	**6,187,150.00**	**0.00**	**1,108,455.90**	**0.00**	**(1,108,455.90)**	**5,078,694.10**
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,993.95**	**0.00**	**(5,993.95)**	**(5,993.95)**
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
8O1000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039	For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
***Total: Other**		**(11,642.00)**	**1,321,248.00**	**0.00**	**941,304.11**	**0.00**	**(952,946.11)**	**379,943.89**
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
***Total: Accts Not Coded to AGRT110**		**11,642.00**	**11,642.00**	**0.00**	**11,642.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**7,937,901.00**	**0.00**	**5,414,604.27**	**0.00**	**(5,414,603.27)**	**2,523,296.73**
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300	F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**446,073.91**	**0.00**	**(446,073.91)**	**(446,073.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**446,073.91**	**0.00**	**(446,073.91)**	**(446,073.91)**
*****Total Expenditures**		**1.00**	**7,937,901.00**	**0.00**	**5,860,678.18**	**0.00**	**(5,860,677.18)**	**2,077,222.82**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000	US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390	Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
***Total: Sponsored Programs**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**
*****Total Revenue**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,081.09	0.00	(64,081.09)	(64,081.09)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	93,560.81	0.00	(93,560.81)	(93,560.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10	PAT	74,430.00	83,596.95	40,005.33	3,457,424.89	0.00	(3,382,994.89)	(3,373,827.94)
615F1R	Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO	Operating Staff-Overtime	0.00	0.00	51.37	912.01	0.00	(912.01)	(912.01)
617F10	Operating Staff	0.00	308.97	4,947.42	172,667.93	0.00	(172,667.93)	(172,358.96)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN	*OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	49,371.25	0.00	(49,371.25)	(49,371.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX	Part Time Hourly	0.00	0.00	1,282.98	366,300.05	0.00	(366,300.05)	(366,300.05)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
61DTHX	Full Time Temp - Hourly	0.00	0.00	722.00	66,670.75	0.00	(66,670.75)	(66,670.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,406.23	0.00	(29,406.23)	(29,406.23)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,078.75	0.00	(1,078.75)	(1,078.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	0.00	253,345.48	0.00	(253,345.48)	(256,232.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,209.95	0.00	(1,209.95)	(1,209.95)
61SNSH	Student Labor	0.00	0.00	2,811.20	423,144.74	0.00	(423,144.74)	(423,144.74)
61SNWS	College Work Study	0.00	0.00	0.00	14,487.34	0.00	(14,487.34)	(14,487.34)
***Total: Personnel**		**74,430.00**	**83,905.92**	**49,820.30**	**5,164,948.58**	**0.00**	**(5,090,518.58)**	**(5,081,042.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.32	31,880.54	0.00	(31,880.54)	(31,880.54)
65YF10	Full Fringe Benefit Distr Expe	33,493.50	37,740.59	19,015.01	1,562,297.03	0.00	(1,528,803.53)	(1,524,556.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	107.77	35,079.97	0.00	(35,079.97)	(35,079.97)
65YT10	FT Temp Benefit Distr	0.00	0.00	60.65	5,522.74	0.00	(5,522.74)	(5,522.74)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Fringe Benefits**		**33,493.50**	**37,740.59**	**19,187.75**	**1,634,780.28**	**0.00**	**(1,601,286.78)**	**(1,597,039.69)**
710000	In-State Travel	0.00	2,050,000.00	0.00	6,433.36	0.00	(6,433.36)	2,043,566.64
710100	Out-of-State Travel	0.00	0.00	0.00	81,725.38	0.00	(81,725.38)	(81,725.38)
710200	Foreign Travel	0.00	0.00	0.00	47,147.68	0.00	(47,147.68)	(47,147.68)
710300	Conference Registration Fees	0.00	0.00	0.00	6,759.95	0.00	(6,759.95)	(6,759.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,516.61	0.00	(1,516.61)	(1,516.61)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	172.89	0.00	(172.89)	(172.89)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Travel**		**0.00**	**2,050,000.00**	**0.00**	**144,305.87**	**0.00**	**(144,305.87)**	**1,905,694.13**
740000	Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**67,512.98**	**0.00**	**(67,512.98)**	**(67,512.98)**
711000	Purchasing Cards	0.00	0.00	0.00	649.77	0.00	(649.77)	(649.77)
711100	Supplies-General	0.00	16,959,506.00	2,753.37	253,071.72	0.00	(253,071.72)	16,706,434.28
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	150.95	14,051.25	0.00	(14,051.25)	(14,051.25)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	242,499.81	0.00	(242,499.81)	(242,499.81)
711138	Supplies-Parts	0.00	0.00	0.00	112,589.75	0.00	(112,589.75)	(112,589.75)
711160	Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711172	Program Supplies	0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
711200	Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000	Printing & Copying-General	0.00	0.00	0.00	14,357.77	0.00	(14,357.77)	(14,357.77)
714000	Postage-General	0.00	0.00	0.00	2,078.49	0.00	(2,078.49)	(2,078.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,578.07	0.00	(1,578.07)	(1,578.07)
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030	Postage-Express Mail	0.00	0.00	0.00	2,769.77	0.00	(2,769.77)	(2,769.77)
715000	Non-Cap Equip-General	0.00	0.00	632.00	93,661.20	0.00	(93,661.20)	(93,661.20)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000	Maintenance & Repairs-General	0.00	0.00	420.49	38,008.41	0.00	(38,008.41)	(38,008.41)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,382.62	0.00	(32,382.62)	(32,382.62)
717100	Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1,751.22	24,032.73	0.00	(24,032.73)	(24,032.73)
717106	Finl Services-Epayment CC fees	0.00	0.00	22.32	796.52	0.00	(796.52)	(796.52)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	61.80	23,153.14	3,475.75	(26,628.89)	(26,628.89)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A	Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213	GCA Base Cost	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	475,270.27	163,200.00	(638,470.27)	(638,470.27)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	29.72	45,709.71	0.00	(45,709.71)	(45,709.71)
718000	Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	177.07	161,052.71	0.00	(161,052.71)	(161,052.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	52,419.76	0.00	(52,419.76)	(52,419.76)
719125	Licenses/Professional Fees	0.00	0.00	0.00	39,066.00	0.00	(39,066.00)	(39,066.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	345.00	11,450.00	0.00	(11,450.00)	(11,450.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	500.04	4,500.04	0.00	(4,500.04)	(4,500.04)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500	Taxes	0.00	0.00	27,896.03	268,048.15	0.00	(268,048.15)	(268,048.15)
71C610	Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,791.00	0.00	(1,791.00)	(1,791.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	15.00	790.21	0.00	(790.21)	(790.21)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	27.00	440.94	0.00	(440.94)	(440.94)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	5,852.90	0.00	(5,852.90)	(5,852.90)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	272.37	6,666.11	0.00	(6,666.11)	(6,666.11)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	1,067.00	26,148.00	0.00	(26,148.00)	(26,148.00)
***Total: Supplies**		**0.00**	**16,959,506.00**	**36,121.38**	**2,322,114.50**	**166,675.75**	**(2,488,790.25)**	**14,470,715.75**
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	52,718.37	0.00	(52,718.37)	(52,718.37)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**63,656.22**	**0.00**	**(63,656.22)**	**(63,656.22)**
760000	Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(450,353.15)	0.00	450,353.15	450,353.15
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	(231,078.87)	982,300.16	0.00	(982,300.16)	167,699.84
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(109,271.65)	0.00	109,271.65	109,271.65
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
***Total: Other**		**0.00**	**1,150,000.00**	**(231,078.87)**	**7,904,302.12**	**0.00**	**(7,904,302.12)**	**(6,754,302.12)**
76I000	Internal Allocations - Recoveries	0.00	0.00	(1,625.00)	(22,968.00)	0.00	22,968.00	22,968.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**(1,625.00)**	**(22,968.00)**	**0.00**	**22,968.00**	**22,968.00**
****Total Direct Cost Expenditures**		**107,923.50**	**20,281,152.51**	**(127,574.44)**	**17,278,652.55**	**166,675.75**	**(17,337,404.80)**	**2,835,824.21**
760300	F&A Expenditures	0.00	0.00	21,025.92	1,902,163.51	0.00	(1,902,163.51)	(1,902,163.51)
***Total: Indirect Costs**		**0.00**	**0.00**	**21,025.92**	**1,902,163.51**	**0.00**	**(1,902,163.51)**	**(1,902,163.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**21,025.92**	**1,902,163.51**	**0.00**	**(1,902,163.51)**	**(1,902,163.51)**
*****Total Expenditures**		**107,923.50**	**20,281,152.51**	**(106,548.52)**	**19,180,816.06**	**166,675.75**	**(19,239,568.31)**	**933,660.70**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
531000	US Corporate Grants & Contracts	0.00	13,229,907.00	60,286.00	18,429,032.41	0.00	(18,429,032.41)	(5,199,125.41)
531300	Program Income-General	0.00	0.00	17,500.00	606,631.62	0.00	(606,631.62)	(606,631.62)
531390	Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
***Total: Sponsored Programs**		**0.00**	**13,229,907.00**	**77,786.00**	**19,043,389.03**	**0.00**	**(19,043,389.03)**	**(5,813,482.03)**
570300	Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303	Miscellaneous Sources	0.00	0.00	1,993.75	15,183.25	0.00	(15,183.25)	(15,183.25)
570335	Other Sources-Royalties	0.00	0.00	3,281.00	103,967.98	0.00	(103,967.98)	(103,967.98)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**5,274.75**	**137,881.23**	**0.00**	**(137,881.23)**	**(137,881.23)**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
***Total: Auxiliary Enterprises**	**0.00**	**6,295,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,295,000.00**
*****Total Revenue**	**0.00**	**19,524,907.00**	**83,060.75**	**19,181,270.26**	**0.00**	**(19,181,270.26)**	**343,636.74**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRRCC - Research Computing Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10	Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
***Total: Personnel**		**0.00**	**(9,475.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,475.92)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
***Total: Fringe Benefits**		**0.00**	**(4,247.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,247.09)**
****Total Direct Cost Expenditures**		**0.00**	**(13,723.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,723.01)**
*****Total Expenditures**		**0.00**	**(13,723.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,723.01)**

Grant: 14B193 - Ethernet Training Status: Closing - Manual Process Type: Consortium
Fund: 14B193 - Ethernet Training FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B193 - Ethernet Training Status: Closing - Manual Process Type: Consortium
Fund: 14B193 - Ethernet Training FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B194 - Full Duplex Status: Closing - Manual Process Type: Consortium
Fund: 14B194 - Full Duplex FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
***Total: Other**		**(1,794,000.00)**	**(1,794,000.00)**	**0.00**	**(1,794,000.00)**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
***Total: Accts Not Coded to AGRT110**		**1,794,000.00**	**1,794,000.00**	**0.00**	**1,794,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B195 - CAD Consulting Status: Closing - Manual Process Type: Consortium
Fund: 14B195 - Cad Consulting FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B196 - Token Ring Status: Closing - Manual Process Type: Consortium
Fund: 14B196 - Token Ring FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**23,237.21**	**0.00**	**(23,236.21)**	**(23,236.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,096.42**	**0.00**	**(2,096.42)**	**(2,096.42)**
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**(4,554.00)**	**(4,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
***Total: Other**		**0.00**	**0.00**	**0.00**	**22,920.20**	**0.00**	**(22,920.20)**	**(22,920.20)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**54,300.90**	**0.00**	**(54,299.90)**	**(54,299.90)**
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH	Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS	College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
***Total: Personnel**		**1.00**	**30,001.00**	**0.00**	**1,243,340.38**	**0.00**	**(1,243,339.38)**	**(1,213,339.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**164,689.70**	**0.00**	**(164,689.70)**	**(164,689.70)**
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**49,343.46**	**0.00**	**(49,343.46)**	**(49,343.46)**
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**11,154.00**	**0.00**	**(11,154.00)**	**(11,154.00)**
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000	Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030	Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Supplies**		**0.00**	**2,260,000.00**	**0.00**	**40,599.39**	**0.00**	**(40,599.39)**	**2,219,400.61**
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**31,853.30**	**0.00**	**(31,853.30)**	**(31,853.30)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
***Total: Other**		**0.00**	**0.00**	**0.00**	**(119,009.46)**	**0.00**	**119,009.46**	**119,009.46**
****Total Direct Cost Expenditures**		**1.00**	**2,290,001.00**	**0.00**	**1,421,970.77**	**0.00**	**(1,421,969.77)**	**868,030.23**
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
*****Total Expenditures**		**1.00**	**2,290,001.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**713,932.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000	US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
***Total: Sponsored Programs**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**
*****Total Revenue**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**558.75**	**0.00**	**(558.75)**	**(558.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**46.38**	**0.00**	**(46.38)**	**(46.38)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
***Total: Other**		**0.00**	**0.00**	**0.00**	**(528.33)**	**0.00**	**528.33**	**528.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76.80**	**0.00**	**(76.80)**	**(76.80)**
760300	F&A Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B198 - FDDI Status: Closing - Manual Process Type: Consortium
Fund: 14B198 - FDDI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**3,583.03**	**0.00**	**(3,582.03)**	**(3,582.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,289.91**	**0.00**	**(1,289.91)**	**(1,289.91)**
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
***Total: Other**		**0.00**	**0.00**	**0.00**	**20,054.81**	**0.00**	**(20,054.81)**	**(20,054.81)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**24,953.14**	**0.00**	**(24,952.14)**	**(24,952.14)**
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**

Grant: 14B199 - Network Management Status: Closing - Manual Process Type: Consortium
Fund: 14B199 - Network Management FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**24,584.04**	**0.00**	**(24,583.04)**	**(24,583.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**909.84**	**0.00**	**(909.84)**	**(909.84)**
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
***Total: Other**		**0.00**	**0.00**	**0.00**	**4,366.53**	**0.00**	**(4,366.53)**	**(4,366.53)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**34,436.01**	**0.00**	**(34,435.01)**	**(34,435.01)**
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B200	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH	Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS	College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
***Total: Personnel**		**1.00**	**30,001.00**	**0.00**	**133,902.30**	**0.00**	**(133,901.30)**	**(103,901.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**30,045.71**	**0.00**	**(30,045.71)**	**(30,045.71)**
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
***Total: Supplies**		**0.00**	**235,000.00**	**0.00**	**13,975.25**	**0.00**	**(13,975.25)**	**221,024.75**

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B200	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
***Total: Other**		**0.00**	**0.00**	**0.00**	**689,454.19**	**0.00**	**(689,454.19)**	**(689,454.19)**
****Total Direct Cost Expenditures**		**1.00**	**265,001.00**	**0.00**	**867,377.45**	**0.00**	**(867,376.45)**	**(602,376.45)**
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
*****Total Expenditures**		**1.00**	**265,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(620,169.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300	Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
***Total: Sponsored Programs**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**
*****Total Revenue**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B200	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10	PAT	0.00	0.00	0.00	111,209.20	0.00	(111,209.20)	(111,209.20)
615F1R	Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH	Student Labor	0.00	0.00	0.00	24,546.56	0.00	(24,546.56)	(24,546.56)
61SNWS	College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**144,118.89**	**0.00**	**(144,118.89)**	**(144,118.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,755.87	0.00	(47,755.87)	(47,755.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**48,435.61**	**0.00**	**(48,435.61)**	**(48,435.61)**
710000	In-State Travel	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,193.31	0.00	(4,193.31)	(4,193.31)
***Total: Travel**		**0.00**	**75,000.00**	**0.00**	**4,193.31**	**0.00**	**(4,193.31)**	**70,806.69**
711100	Supplies-General	0.00	221,969.00	0.00	231.38	0.00	(231.38)	221,737.62
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138	Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030	Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200	Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B200	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
***Total: Supplies**		**0.00**	**221,969.00**	**0.00**	**11,378.62**	**0.00**	**(11,378.62)**	**210,590.38**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**
8O1000	Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
***Total: Other**		**0.00**	**845,000.00**	**0.00**	**296,931.85**	**0.00**	**(296,931.85)**	**548,068.15**
****Total Direct Cost Expenditures**		**0.00**	**1,141,969.00**	**0.00**	**505,151.78**	**0.00**	**(505,151.78)**	**636,817.22**
760300	F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**43,598.22**	**0.00**	**(43,598.22)**	**(43,598.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,598.22**	**0.00**	**(43,598.22)**	**(43,598.22)**
*****Total Expenditures**		**0.00**	**1,141,969.00**	**0.00**	**548,750.00**	**0.00**	**(548,750.00)**	**593,219.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
***Total: Sponsored Programs**		**0.00**	**1,166,969.00**	**0.00**	**548,750.00**	**0.00**	**(548,750.00)**	**618,219.00**
59ZZ00	Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total: Auxiliary Enterprises**		**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**
*****Total Revenue**		**0.00**	**1,241,969.00**	**0.00**	**548,750.00**	**0.00**	**(548,750.00)**	**693,219.00**

Grant: 14B201 - ATM Status: Closing - Manual Process Type: Consortium
Fund: 14B201 - Atm FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**237,553.72**	**0.00**	**(237,552.72)**	**(237,552.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,006.87**	**0.00**	**(24,006.87)**	**(24,006.87)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**598.97**	**0.00**	**(598.97)**	**(598.97)**
7400	Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**12,357.24**	**0.00**	**(12,357.24)**	**(12,357.24)**
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)

Grant: 14B201 - ATM Status: Closing - Manual Process Type: Consortium
Fund: 14B201 - Atm FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**0.00**	**400,000.00**	**0.00**	**49,176.58**	**0.00**	**(49,176.58)**	**350,823.42**
7211	Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**17,695.50**	**0.00**	**(17,695.50)**	**(17,695.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
***Total: Other**		**0.00**	**0.00**	**0.00**	**201,953.90**	**0.00**	**(201,953.90)**	**(201,953.90)**
****Total Direct Cost Expenditures**		**1.00**	**400,001.00**	**0.00**	**543,342.78**	**0.00**	**(543,341.78)**	**(143,341.78)**
7603	F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300	F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
*****Total Expenditures**		**1.00**	**400,001.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(177,480.80)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313	Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300	Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**

Grant: 14B202 - DEC SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B202 - Dec Scsi FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10	PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH	Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
***Total: Personnel**		**1.00**	**85,001.00**	**0.00**	**800,108.65**	**0.00**	**(800,107.65)**	**(715,107.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107,100.71**	**0.00**	**(107,100.71)**	**(107,100.71)**
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**26,320.43**	**0.00**	**(26,320.43)**	**(26,320.43)**
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**24,015.00**	**0.00**	**(24,015.00)**	**(24,015.00)**
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138	Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
***Total: Supplies**		**0.00**	**1,595,000.00**	**0.00**	**8,765.78**	**0.00**	**(8,765.78)**	**1,586,234.22**
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**108,282.00**	**0.00**	**(108,282.00)**	**(108,282.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
***Total: Other**		**0.00**	**0.00**	**0.00**	**197,522.53**	**0.00**	**(197,522.53)**	**(197,522.53)**
****Total Direct Cost Expenditures**		**1.00**	**1,680,001.00**	**0.00**	**1,272,115.10**	**0.00**	**(1,272,114.10)**	**407,885.90**
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
*****Total Expenditures**		**1.00**	**1,680,001.00**	**0.00**	**1,379,574.82**	**0.00**	**(1,379,573.82)**	**300,426.18**

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
***Total: Sponsored Programs**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**
*****Total Revenue**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10	PAT	0.00	0.00	1,763.43	282,334.48	0.00	(282,334.48)	(282,334.48)
615F1R	Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	183.53	0.00	(183.53)	(183.53)
617F10	Operating Staff	0.00	0.00	0.00	9,380.80	0.00	(9,380.80)	(9,380.80)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH	Student Labor	0.00	0.00	2,870.19	206,018.26	0.00	(206,018.26)	(206,018.26)
61SNWS	College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
***Total: Personnel**		**0.00**	**0.00**	**4,633.62**	**605,492.30**	**0.00**	**(605,492.30)**	**(605,492.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	319.35	0.00	(319.35)	(319.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	745.92	123,882.62	0.00	(123,882.62)	(123,882.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
***Total: Fringe Benefits**		**0.00**	**0.00**	**745.92**	**127,165.22**	**0.00**	**(127,165.22)**	**(127,165.22)**
710000	In-State Travel	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100	Out-of-State Travel	0.00	0.00	0.00	21,384.59	0.00	(21,384.59)	(21,384.59)
710300	Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**24,555.00**	**0.00**	**(24,555.00)**	**(24,555.00)**
711100	Supplies-General	0.00	1,774,809.00	0.00	987.36	0.00	(987.36)	1,773,821.64
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	8,390.52	0.00	(8,390.52)	(8,390.52)
711172	Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)
713000	Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000	Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	290.88	0.00	(290.88)	(290.88)
714030	Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000	Non-Cap Equip-General	0.00	0.00	0.00	13,124.90	0.00	(13,124.90)	(13,124.90)
717200	Other Professional Services-General	0.00	0.00	0.00	3,985.50	0.00	(3,985.50)	(3,985.50)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000	Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,492.43	0.00	(48,492.43)	(48,492.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**1,774,809.00**	**0.00**	**85,162.72**	**0.00**	**(85,162.72)**	**1,689,646.28**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**41,819.80**	**0.00**	**(41,819.80)**	**(41,819.80)**
8O1000	Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
8O1012	NonMand Tran Out-Auxillary Funds	0.00	225,000.00	(11,560.21)	42,064.73	0.00	(42,064.73)	182,935.27
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	37,289.58	0.00	(37,289.58)	(37,289.58)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
***Total: Other**		**0.00**	**235,000.00**	**(11,560.21)**	**70,749.57**	**0.00**	**(70,749.57)**	**164,250.43**
****Total Direct Cost Expenditures**		**0.00**	**2,009,809.00**	**(6,180.67)**	**954,944.61**	**0.00**	**(954,944.61)**	**1,054,864.39**
760300	F&A Expenditures	0.00	0.00	1,075.91	183,703.81	0.00	(183,703.81)	(183,703.81)
***Total: Indirect Costs**		**0.00**	**0.00**	**1,075.91**	**183,703.81**	**0.00**	**(183,703.81)**	**(183,703.81)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,075.91**	**183,703.81**	**0.00**	**(183,703.81)**	**(183,703.81)**
*****Total Expenditures**		**0.00**	**2,009,809.00**	**(5,104.76)**	**1,138,648.42**	**0.00**	**(1,138,648.42)**	**871,160.58**

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,034,819.00	437.00	970,697.00	0.00	(970,697.00)	1,064,122.00
531300	Program Income-General	0.00	0.00	0.00	162,769.52	0.00	(162,769.52)	(162,769.52)
***Total: Sponsored Programs**		**0.00**	**2,034,819.00**	**437.00**	**1,133,466.52**	**0.00**	**(1,133,466.52)**	**901,352.48**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335	Other Sources-Royalties	0.00	0.00	1,350.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**1,350.00**	**4,050.00**	**0.00**	**(4,050.00)**	**(4,050.00)**
*****Total Revenue**		**0.00**	**2,034,819.00**	**1,787.00**	**1,137,516.52**	**0.00**	**(1,137,516.52)**	**897,302.48**

Grant: 14B204 - World Wide Web Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B204 - World Wide Web Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**12,487.63**	**0.00**	**(12,486.63)**	**(12,486.63)**
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
***Total: Other**		**0.00**	**0.00**	**0.00**	**(14,133.01)**	**0.00**	**14,133.01**	**14,133.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(1,284.78)**	**0.00**	**1,285.78**	**1,285.78**
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B205 - Lab Facility Status: Closing - Manual Process Type: Consortium
Fund: 14B205 - Lab Facility FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10	PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10	Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH	Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS	College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
***Total: Personnel**		**1.00**	**200,001.00**	**0.00**	**1,354,014.01**	**0.00**	**(1,354,013.01)**	**(1,154,013.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**243,696.46**	**0.00**	**(243,696.46)**	**(243,696.46)**
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200	Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**120,504.12**	**0.00**	**(120,504.12)**	**(120,504.12)**
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000	Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**38,554.00**	**0.00**	**(38,554.00)**	**(38,554.00)**
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138	Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172	Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000	Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140	Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000	Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030	Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
***Total: Supplies**		**0.00**	**2,010,000.00**	**0.00**	**134,906.51**	**0.00**	**(134,906.51)**	**1,875,093.49**
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**39,113.46**	**0.00**	**(39,113.46)**	**(39,113.46)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
***Total: Other**		**0.00**	**0.00**	**0.00**	**(756,512.91)**	**0.00**	**756,512.91**	**756,512.91**
****Total Direct Cost Expenditures**		**1.00**	**2,210,001.00**	**0.00**	**1,174,275.65**	**0.00**	**(1,174,274.65)**	**1,035,725.35**
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**
*****Total Expenditures**		**1.00**	**2,210,001.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**842,646.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
***Total: Sponsored Programs**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**
*****Total Revenue**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	164,472.50	167,369.44	5,601.72	646,629.85	0.00	(482,157.35)	(479,260.41)
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX	Part Time Hourly	0.00	0.00	1,430.97	163,121.67	0.00	(163,121.67)	(163,121.67)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,395.52	0.00	(3,395.52)	(3,395.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	868.60	0.00	(868.60)	(868.60)
61SNSH	Student Labor	0.00	0.00	5,258.75	517,403.76	0.00	(517,403.76)	(517,403.76)
61SNWS	College Work Study	0.00	0.00	0.00	14,973.20	0.00	(14,973.20)	(14,973.20)
***Total: Personnel**		**164,472.50**	**167,369.44**	**12,291.44**	**1,418,775.69**	**0.00**	**(1,254,303.19)**	**(1,251,406.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,151.12	0.00	(1,151.12)	(1,151.12)
65YF10	Full Fringe Benefit Distr Expe	73,901.79	75,185.92	2,369.52	269,943.12	0.00	(196,041.33)	(194,757.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.20	14,970.50	0.00	(14,970.50)	(14,970.50)
***Total: Fringe Benefits**		**73,901.79**	**75,185.92**	**2,489.72**	**286,064.74**	**0.00**	**(212,162.95)**	**(210,878.82)**
710100	Out-of-State Travel	0.00	0.00	0.00	30,306.68	0.00	(30,306.68)	(30,306.68)
710200	Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300	Conference Registration Fees	0.00	0.00	0.00	6,561.98	0.00	(6,561.98)	(6,561.98)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**63,061.51**	**0.00**	**(63,061.51)**	**(63,061.51)**
740000	Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**47,249.56**	**0.00**	**(47,249.56)**	**(47,249.56)**
711000	Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100	Supplies-General	0.00	1,791,377.00	7.72	1,097.37	0.00	(1,097.37)	1,790,279.63
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,519.30	0.00	(1,519.30)	(1,519.30)
711138	Supplies-Parts	0.00	0.00	0.00	24,668.31	0.00	(24,668.31)	(24,668.31)
711160	Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
713000	Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000	Postage-General	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030	Postage-Express Mail	0.00	0.00	0.00	874.69	0.00	(874.69)	(874.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	54,551.09	0.00	(54,551.09)	(54,551.09)
717200	Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	31,200.00	0.00	(31,200.00)	(31,200.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,796.00	0.00	(1,796.00)	(1,796.00)
718000	Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	588.00	0.00	(588.00)	(588.00)
***Total: Supplies**		**0.00**	**1,831,377.00**	**32.22**	**152,867.33**	**0.00**	**(152,867.33)**	**1,678,509.67**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**27,456.14**	**0.00**	**(27,456.14)**	**(27,456.14)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(52,851.83)	(566,899.22)	0.00	566,899.22	566,899.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(53,508.54)	0.00	53,508.54	53,508.54

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
***Total: Other**		**0.00**	**0.00**	**(52,851.83)**	**(458,219.86)**	**0.00**	**458,219.86**	**458,219.86**
****Total Direct Cost Expenditures**		**238,374.29**	**2,073,932.36**	**(38,038.45)**	**1,537,255.11**	**0.00**	**(1,298,880.82)**	**536,677.25**
760300	F&A Expenditures	0.00	0.00	2,962.69	410,188.89	0.00	(410,188.89)	(410,188.89)
***Total: Indirect Costs**		**0.00**	**0.00**	**2,962.69**	**410,188.89**	**0.00**	**(410,188.89)**	**(410,188.89)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,962.69**	**410,188.89**	**0.00**	**(410,188.89)**	**(410,188.89)**
*****Total Expenditures**		**238,374.29**	**2,073,932.36**	**(35,075.76)**	**1,947,444.00**	**0.00**	**(1,709,069.71)**	**126,488.36**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,993,796.00	0.00	1,947,444.00	0.00	(1,947,444.00)	46,352.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**1,993,796.00**	**0.00**	**1,947,444.00**	**0.00**	**(1,947,444.00)**	**46,352.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total: Auxiliary Enterprises**		**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**
*****Total Revenue**		**0.00**	**2,033,796.00**	**0.00**	**1,947,444.00**	**0.00**	**(1,947,444.00)**	**86,352.00**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**(2,896.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,896.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**(1,284.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,284.13)**
****Total Direct Cost Expenditures**		**0.00**	**(4,181.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,181.07)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**(4,181.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,181.07)**

Grant: 14B207 - Interop project Status: Closing - Manual Process Type: Consortium
Fund: 14B207 - Interop Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B207 - Interop project Status: Closing - Manual Process Type: Consortium
Fund: 14B207 - Interop Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B208 - Digital Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B208 - Digital Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B209 - Linux Development Status: Closing - Manual Process Type: Consortium
Fund: 14B209 - Linux Development FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**276,601.28**	**0.00**	**(276,600.28)**	**(276,600.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,315.23**	**0.00**	**(16,315.23)**	**(16,315.23)**
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,597.72**	**0.00**	**(1,597.72)**	**(1,597.72)**
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**7,361.00**	**0.00**	**(7,361.00)**	**(7,361.00)**
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B209 - Linux Development Status: Closing - Manual Process Type: Consortium
Fund: 14B209 - Linux Development FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
***Total: Supplies**		**0.00**	**490,000.00**	**0.00**	**6,110.79**	**0.00**	**(6,110.79)**	**483,889.21**
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**57,628.90**	**0.00**	**(57,628.90)**	**(57,628.90)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(36,766.30)**	**0.00**	**36,766.30**	**36,766.30**
****Total Direct Cost Expenditures**		**1.00**	**490,001.00**	**0.00**	**328,848.62**	**0.00**	**(328,847.62)**	**161,152.38**
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
*****Total Expenditures**		**1.00**	**490,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**124,591.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: Sponsored Programs**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**
*****Total Revenue**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**

Grant: 14B210 - IOL Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B210 - Iol Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**1,500.00**	**0.00**	**(1,499.00)**	**(1,499.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**(126.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**64,891.68**	**0.00**	**(64,891.68)**	**(64,891.68)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
***Total: Supplies**		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
***Total: Other**		**(33,999.15)**	**(33,999.15)**	**0.00**	**(163,581.98)**	**0.00**	**129,582.83**	**129,582.83**
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
***Total: Accts Not Coded to AGRT110**		**33,999.15**	**33,999.15**	**0.00**	**33,999.15**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**(14,871.10)**	**0.00**	**14,872.10**	**214,872.10**
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**(0.00)**	**0.00**	**1.00**	**200,001.00**

Grant: 14B210 - IOL Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B210 - Iol Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B211 - Training Projeccts Status: Closing - Manual Process Type: Consortium
Fund: 14B211 - Training Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**304.00**	**0.00**	**(303.00)**	**(303.00)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
***Total: Supplies**		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
***Total: Other**		**0.00**	**0.00**	**0.00**	**(309.61)**	**0.00**	**309.61**	**309.61**
****Total Direct Cost Expenditures**		**1.00**	**75,001.00**	**0.00**	**17,244.58**	**0.00**	**(17,243.58)**	**57,756.42**
760300	F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
*****Total Expenditures**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300	Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
***Total: Sponsored Programs**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
*****Total Revenue**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**

Grant: 14B212 - Infrared Status: Closing - Manual Process Type: Consortium
Fund: 14B212 - Infrared FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10	PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10	Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH	Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS	College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
***Total: Personnel**		**1.00**	**250,001.00**	**0.00**	**1,649,748.52**	**0.00**	**(1,649,747.52)**	**(1,399,747.52)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**285,545.06**	**0.00**	**(285,545.06)**	**(285,545.06)**
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**68,375.59**	**0.00**	**(68,375.59)**	**(68,375.59)**
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**107,964.36**	**0.00**	**(107,964.36)**	**(107,964.36)**
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138	Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160	Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000	Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030	Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
***Total: Supplies**		**0.00**	**2,970,000.00**	**0.00**	**114,540.34**	**0.00**	**(114,540.34)**	**2,855,459.66**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**76,833.26**	**0.00**	**(76,833.26)**	**(76,833.26)**

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
***Total: Other**		**0.00**	**0.00**	**0.00**	**990,416.17**	**0.00**	**(990,416.17)**	**(990,416.17)**
****Total Direct Cost Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,293,423.30**	**0.00**	**(3,293,422.30)**	**(73,422.30)**
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
*****Total Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,523,724.70**	**0.00**	**(3,523,723.70)**	**(303,723.70)**
Revenue								
513000	Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
***Total: Tuition and Fees**		**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000	US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300	Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
***Total: Sponsored Programs**		**1.00**	**1,343,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(2,180,582.00)**
*****Total Revenue**		**1.00**	**1,693,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(1,830,582.00)**

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10	PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R	Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH	Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS	College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,661,074.52**	**0.00**	**(1,661,074.52)**	**(1,661,074.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**270,046.57**	**0.00**	**(270,046.57)**	**(270,046.57)**
710000	In-State Travel	0.00	550,000.00	0.00	2.00	0.00	(2.00)	549,998.00
710100	Out-of-State Travel	0.00	0.00	0.00	44,227.16	0.00	(44,227.16)	(44,227.16)
710200	Foreign Travel	0.00	0.00	0.00	52,002.25	0.00	(52,002.25)	(52,002.25)
710300	Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
***Total: Travel**		**0.00**	**550,000.00**	**0.00**	**114,850.96**	**0.00**	**(114,850.96)**	**435,149.04**
740000	Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**129,301.99**	**0.00**	**(129,301.99)**	**(129,301.99)**
711100	Supplies-General	0.00	2,456,435.10	0.00	12,186.03	0.00	(12,186.03)	2,444,249.07
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138	Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000	Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)
714000	Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030	Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200	Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000	Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**2,456,435.10**	**0.00**	**135,846.53**	**0.00**	**(135,846.53)**	**2,320,588.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**57,120.91**	**0.00**	**(57,120.91)**	**(57,120.91)**
8O1000	Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.01	594,794.62	0.00	(594,794.62)	580,205.38
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
***Total: Other**		**0.00**	**1,325,000.00**	**0.01**	**1,324,356.52**	**0.00**	**(1,324,356.52)**	**643.48**
****Total Direct Cost Expenditures**		**0.00**	**4,331,435.10**	**0.01**	**3,692,598.00**	**0.00**	**(3,692,598.00)**	**638,837.10**

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**456,747.30**	**0.00**	**(456,747.30)**	**(456,747.30)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**456,747.30**	**0.00**	**(456,747.30)**	**(456,747.30)**
*****Total Expenditures**		**0.00**	**4,331,435.10**	**0.01**	**4,149,345.30**	**0.00**	**(4,149,345.30)**	**182,089.80**
Revenue								
531000	US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300	Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total: Sponsored Programs**		**0.00**	**3,953,597.00**	**0.00**	**4,147,935.00**	**0.00**	**(4,147,935.00)**	**(194,338.00)**
570300	Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335	Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**1,352.00**	**0.00**	**(1,352.00)**	**(1,352.00)**
59ZZ00	Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
***Total: Auxiliary Enterprises**		**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**4,503,597.00**	**0.00**	**4,149,287.00**	**0.00**	**(4,149,287.00)**	**354,310.00**

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10	PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH	Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
***Total: Personnel**		**1.00**	**300,001.00**	**0.00**	**1,567,586.20**	**0.00**	**(1,567,585.20)**	**(1,267,585.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**283,815.32**	**0.00**	**(283,815.32)**	**(283,815.32)**
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**61,480.47**	**0.00**	**(61,480.47)**	**(61,480.47)**

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**342,246.32**	**0.00**	**(342,246.32)**	**(342,246.32)**
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
***Total: Supplies**		**0.00**	**3,690,000.00**	**0.00**	**406,873.44**	**0.00**	**(406,873.44)**	**3,283,126.56**
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**110,741.76**	**0.00**	**(110,741.76)**	**(110,741.76)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,203,488.34**	**0.00**	**(1,203,488.34)**	**(1,203,488.34)**
****Total Direct Cost Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**3,976,231.85**	**0.00**	**(3,976,230.85)**	**13,769.15**
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
*****Total Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**4,253,507.03**	**0.00**	**(4,253,506.03)**	**(263,506.03)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
***Total: Sponsored Programs**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**
*****Total Revenue**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10	PAT	0.00	0.00	12,352.95	1,100,949.11	0.00	(1,100,949.11)	(1,100,949.11)
615F1R	Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	508.53	0.00	(508.53)	(508.53)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	2,370.56	189,508.41	0.00	(189,508.41)	(189,508.41)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	19,050.90	0.00	(19,050.90)	(19,050.90)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,960.00	0.00	(2,960.00)	(2,960.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,784.60	0.00	(1,784.60)	(1,784.60)
61SNSH	Student Labor	0.00	0.00	12,267.73	734,587.06	0.00	(734,587.06)	(734,587.06)
61SNWS	College Work Study	0.00	0.00	0.00	24,075.09	0.00	(24,075.09)	(24,075.09)
***Total: Personnel**		**0.00**	**0.00**	**26,991.24**	**2,254,938.64**	**0.00**	**(2,254,938.64)**	**(2,254,938.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,588.16	0.00	(2,588.16)	(2,588.16)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,225.31	459,888.43	0.00	(459,888.43)	(459,888.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	199.13	17,256.38	0.00	(17,256.38)	(17,256.38)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
***Total: Fringe Benefits**		**0.00**	**0.00**	**5,424.44**	**479,773.40**	**0.00**	**(479,773.40)**	**(479,773.40)**
710000	In-State Travel	0.00	435,000.00	0.00	10,120.00	0.00	(10,120.00)	424,880.00
710100	Out-of-State Travel	0.00	0.00	0.00	74,458.95	0.00	(74,458.95)	(74,458.95)
710200	Foreign Travel	0.00	0.00	0.00	202,441.14	0.00	(202,441.14)	(202,441.14)
710300	Conference Registration Fees	0.00	0.00	0.00	59,529.32	0.00	(59,529.32)	(59,529.32)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	19.66	0.00	(19.66)	(19.66)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	646.96	0.00	(646.96)	(646.96)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,544.25	0.00	(1,544.25)	(1,544.25)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	9,638.70	0.00	(9,638.70)	(9,638.70)
710F10	Foreign Travel - Airfare	0.00	0.00	2,152.63	11,822.26	0.00	(11,822.26)	(11,822.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	311.32	1,690.29	0.00	(1,690.29)	(1,690.29)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	2,459.18	10,172.95	0.00	(10,172.95)	(10,172.95)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	1,530.80	6,498.80	0.00	(6,498.80)	(6,498.80)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
***Total: Travel**		**0.00**	**435,000.00**	**6,453.93**	**391,968.37**	**0.00**	**(391,968.37)**	**43,031.63**
740000	Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**60,157.93**	**0.00**	**(60,157.93)**	**(60,157.93)**
711100	Supplies-General	0.00	3,773,448.00	69.20	19,675.28	0.00	(19,675.28)	3,753,772.72
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,487.70	0.00	(10,487.70)	(10,487.70)
711138	Supplies-Parts	0.00	0.00	0.00	59,208.27	0.00	(59,208.27)	(59,208.27)
711160	Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711172	Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
713000	Printing & Copying-General	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
714000	Postage-General	0.00	0.00	0.00	111.09	0.00	(111.09)	(111.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23,398.81	0.00	(23,398.81)	(23,398.81)
714030	Postage-Express Mail	0.00	0.00	0.00	35,117.24	0.00	(35,117.24)	(35,117.24)
715000	Non-Cap Equip-General	0.00	0.00	0.00	61,942.28	0.00	(61,942.28)	(61,942.28)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,265.12	0.00	(2,265.12)	(2,265.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30,447.35	0.00	(30,447.35)	(30,447.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100	Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717200	Other Professional Services-General	0.00	0.00	0.00	12,903.74	3,750.00	(16,653.74)	(16,653.74)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	26,700.00	0.00	(26,700.00)	(26,700.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,066.00	0.00	(4,066.00)	(4,066.00)
718000	Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006	Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193,440.45	0.00	(193,440.45)	(193,440.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	67,879.71	0.00	(67,879.71)	(67,879.71)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	30.63	683.24	0.00	(683.24)	(683.24)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	21,345.90	0.00	(21,345.90)	(21,345.90)
***Total: Supplies**		**0.00**	**3,773,448.00**	**99.83**	**627,108.03**	**3,750.00**	**(630,858.03)**	**3,142,589.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**107,860.60**	**0.00**	**(107,860.60)**	**(107,860.60)**
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	7,444.45	277,041.24	0.00	(277,041.24)	1,072,958.76
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	73,770.64	0.00	(73,770.64)	(73,770.64)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
***Total: Other**		**0.00**	**1,550,000.00**	**7,444.45**	**800,824.86**	**0.00**	**(800,824.86)**	**749,175.14**
****Total Direct Cost Expenditures**		**0.00**	**5,758,448.00**	**46,413.89**	**4,722,631.83**	**3,750.00**	**(4,726,381.83)**	**1,032,066.17**
760300	F&A Expenditures	0.00	0.00	7,793.89	802,566.29	0.00	(802,566.29)	(802,566.29)
***Total: Indirect Costs**		**0.00**	**0.00**	**7,793.89**	**802,566.29**	**0.00**	**(802,566.29)**	**(802,566.29)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**7,793.89**	**802,566.29**	**0.00**	**(802,566.29)**	**(802,566.29)**
*****Total Expenditures**		**0.00**	**5,758,448.00**	**54,207.78**	**5,525,198.12**	**3,750.00**	**(5,528,948.12)**	**229,499.88**
Revenue								
531000	US Corporate Grants & Contracts	0.00	5,195,104.00	0.00	5,306,741.00	0.00	(5,306,741.00)	(111,637.00)
531300	Program Income-General	0.00	0.00	0.00	194,925.00	0.00	(194,925.00)	(194,925.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**		**0.00**	**5,195,104.00**	**0.00**	**5,520,291.00**	**0.00**	**(5,520,291.00)**	**(325,187.00)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335	Other Sources-Royalties	0.00	0.00	0.00	5,402.00	0.00	(5,402.00)	(5,402.00)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570372	Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**2,590.00**	**0.00**	**(2,590.00)**	**(2,590.00)**
59ZZ00	Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
***Total: Auxiliary Enterprises**		**0.00**	**435,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435,000.00**
*****Total Revenue**		**0.00**	**5,630,104.00**	**0.00**	**5,522,881.00**	**0.00**	**(5,522,881.00)**	**107,223.00**

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH	Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
***Total: Personnel**		**1.00**	**150,001.00**	**0.00**	**978,507.37**	**0.00**	**(978,506.37)**	**(828,506.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**65,216.90**	**0.00**	**(65,216.90)**	**(65,216.90)**
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200	Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300	Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**74,672.25**	**0.00**	**(74,672.25)**	**(74,672.25)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138	Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000	Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030	Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
***Total: Supplies**		**0.00**	**1,455,000.00**	**0.00**	**34,344.49**	**0.00**	**(34,344.49)**	**1,420,655.51**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**12,974.03**	**0.00**	**(12,974.03)**	**(12,974.03)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
***Total: Other**		**0.00**	**0.00**	**0.00**	**(183,954.83)**	**0.00**	**183,954.83**	**183,954.83**
****Total Direct Cost Expenditures**		**1.00**	**1,605,001.00**	**0.00**	**981,760.21**	**0.00**	**(981,759.21)**	**623,240.79**
7603	F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300	F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
*****Total Expenditures**		**1.00**	**1,605,001.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**506,669.67**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000	US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300	Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
***Total: Sponsored Programs**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**
*****Total Revenue**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,538.35	0.00	(39,538.35)	(39,538.35)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10	PAT	167,930.00	170,884.73	2,844.93	625,865.64	0.00	(457,935.64)	(454,980.91)
615F1R	Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	249.69	0.00	(249.69)	(249.69)
617F10	Operating Staff	0.00	0.00	0.00	14,099.02	0.00	(14,099.02)	(14,099.02)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	232,910.37	0.00	(232,910.37)	(232,910.37)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,982.41	0.00	(4,982.41)	(4,982.41)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	879.25	0.00	(879.25)	(879.25)
61SNSH	Student Labor	0.00	0.00	8,741.12	607,418.73	0.00	(607,418.73)	(607,418.73)
61SNWS	College Work Study	0.00	0.00	0.00	14,960.56	0.00	(14,960.56)	(14,960.56)
***Total: Personnel**		**167,930.00**	**170,884.73**	**11,586.05**	**1,550,396.21**	**0.00**	**(1,382,466.21)**	**(1,379,511.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	623.12	0.00	(623.12)	(623.12)
65YF10	Full Fringe Benefit Distr Expe	75,453.15	76,778.56	1,203.39	267,539.31	0.00	(192,086.16)	(190,760.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,223.10	0.00	(19,223.10)	(19,223.10)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
***Total: Fringe Benefits**		**75,453.15**	**76,778.56**	**1,203.39**	**287,789.08**	**0.00**	**(212,335.93)**	**(211,010.52)**
710000	In-State Travel	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	24,136.03	0.00	(24,136.03)	(24,136.03)
710200	Foreign Travel	0.00	0.00	0.00	6,539.84	0.00	(6,539.84)	(6,539.84)
710300	Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
710305	Registration Fees-Other	0.00	0.00	212.50	212.50	0.00	(212.50)	(212.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.32	0.00	(222.32)	(222.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	647.98	0.00	(647.98)	(647.98)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
***Total: Travel**		**0.00**	**310,000.00**	**212.50**	**35,941.67**	**0.00**	**(35,941.67)**	**274,058.33**

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	1,741,333.00	0.00	2,010.31	0.00	(2,010.31)	1,739,322.69
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	8,161.28	0.00	(8,161.28)	(8,161.28)
711172	Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)
713000	Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000	Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
714030	Postage-Express Mail	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,496.97	0.00	(10,496.97)	(10,496.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200	Other Professional Services-General	0.00	0.00	0.00	818.32	0.00	(818.32)	(818.32)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000	Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	288.08	9,163.76	0.00	(9,163.76)	(9,163.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**1,741,333.00**	**288.08**	**41,134.47**	**0.00**	**(41,134.47)**	**1,700,198.53**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	37,442.70	0.00	(37,442.70)	(37,442.70)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**42,614.08**	**0.00**	**(42,614.08)**	**(42,614.08)**
8O1000	Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	79,165.38	107,909.47	0.00	(107,909.47)	(107,909.47)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,571.80	0.00	(19,571.80)	(19,571.80)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**		**0.00**	**60,000.00**	**79,165.38**	**42,993.20**	**0.00**	**(42,993.20)**	**17,006.80**
****Total Direct Cost Expenditures**		**243,383.15**	**2,358,996.29**	**92,455.40**	**2,000,868.71**	**0.00**	**(1,757,485.56)**	**358,127.58**
760300	F&A Expenditures	0.00	0.00	2,658.01	399,695.29	0.00	(399,695.29)	(399,695.29)
***Total: Indirect Costs**		**0.00**	**0.00**	**2,658.01**	**399,695.29**	**0.00**	**(399,695.29)**	**(399,695.29)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,658.01**	**399,695.29**	**0.00**	**(399,695.29)**	**(399,695.29)**
*****Total Expenditures**		**243,383.15**	**2,358,996.29**	**95,113.41**	**2,400,564.00**	**0.00**	**(2,157,180.85)**	**(41,567.71)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,752,372.00	3,562.00	2,328,207.00	0.00	(2,328,207.00)	424,165.00
531300	Program Income-General	0.00	0.00	0.00	47,550.00	0.00	(47,550.00)	(47,550.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**2,752,372.00**	**3,562.00**	**2,375,757.00**	**0.00**	**(2,375,757.00)**	**376,615.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570335	Other Sources-Royalties	0.00	0.00	844.00	21,601.00	0.00	(21,601.00)	(21,601.00)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**844.00**	**24,807.00**	**0.00**	**(24,807.00)**	**(24,807.00)**
59ZZ00	Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
***Total: Auxiliary Enterprises**		**0.00**	**485,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**485,000.00**
*****Total Revenue**		**0.00**	**3,237,372.00**	**4,406.00**	**2,400,564.00**	**0.00**	**(2,400,564.00)**	**836,808.00**

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
***Total: Personnel**	**0.00**	**(2,954.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,954.73)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
***Total: Fringe Benefits**	**0.00**	**(1,325.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,325.41)**
****Total Direct Cost Expenditures**	**0.00**	**(4,280.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,280.14)**
*****Total Expenditures**	**0.00**	**(4,280.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,280.14)**

Grant: 14B216 - 1394 - (FIREWIRE) Status: Closing - Manual Process Type: Consortium
Fund: 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**56,438.00**	**0.00**	**(56,437.00)**	**(56,437.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11,657.16**	**0.00**	**(11,657.16)**	**(11,657.16)**
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**850.85**	**0.00**	**(850.85)**	**(850.85)**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**(1,070.00)**
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**7,180.35**	**0.00**	**(7,180.35)**	**(7,180.35)**
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,743.50**	**0.00**	**(5,743.50)**	**(5,743.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
***Total: Other**		**0.00**	**0.00**	**0.00**	**(88,684.02)**	**0.00**	**88,684.02**	**88,684.02**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(5,744.16)**	**0.00**	**5,745.16**	**5,745.16**
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant: 14B216 - 1394 - (FIREWIRE) Status: Closing - Manual Process Type: Consortium
Fund: 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
***Total Revenue**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant: 14B265 - Voice Over Broadband Status: Closing - Manual Process Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCSV - PI Scott Valcourt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B265 - Voice Over Broadband Status: Closing - Manual Process Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**58,437.05**	**0.00**	**(58,437.05)**	**(58,437.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,142.85**	**0.00**	**(5,142.85)**	**(5,142.85)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,479.39**	**0.00**	**(1,479.39)**	**(1,479.39)**
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**2,985.00**	**0.00**	**(2,985.00)**	**(2,985.00)**
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B265 - Voice Over Broadband Status: Closing - Manual Process Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**1.00**	**150,001.00**	**0.00**	**13,571.06**	**0.00**	**(13,570.06)**	**136,429.94**
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
***Total: Other**		**0.00**	**0.00**	**0.00**	**19,914.18**	**0.00**	**(19,914.18)**	**(19,914.18)**
****Total Direct Cost Expenditures**		**1.00**	**150,001.00**	**0.00**	**108,629.53**	**0.00**	**(108,628.53)**	**41,371.47**
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
*****Total Expenditures**		**1.00**	**150,001.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**32,500.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
***Total: Personnel**		**0.00**	**70,000.00**	**0.00**	**867,250.25**	**0.00**	**(867,250.25)**	**(797,250.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**131,145.33**	**0.00**	**(131,145.33)**	**(131,145.33)**
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**16,499.83**	**0.00**	**(16,499.83)**	**(16,499.83)**
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000	Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030	Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000	Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**1,970,001.00**	**0.00**	**41,569.55**	**0.00**	**(41,568.55)**	**1,928,431.45**
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**110,197.50**	**0.00**	**(110,197.50)**	**(110,197.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**38,444.26**	**0.00**	**(38,444.26)**	**(38,444.26)**
****Total Direct Cost Expenditures**		**1.00**	**2,040,001.00**	**0.00**	**1,205,106.72**	**0.00**	**(1,205,105.72)**	**834,894.28**
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
*****Total Expenditures**		**1.00**	**2,040,001.00**	**0.00**	**1,322,478.21**	**0.00**	**(1,322,477.21)**	**717,522.79**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
***Total: Sponsored Programs**	**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**
*****Total Revenue**	**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10	PAT	0.00	0.00	681.92	149,201.26	0.00	(149,201.26)	(149,201.26)
615F1R	Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
617F10	Operating Staff	0.00	0.00	0.00	12,138.05	0.00	(12,138.05)	(12,138.05)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,887.50	0.00	(22,887.50)	(22,887.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	340.00	0.00	(340.00)	(1,340.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH	Student Labor	0.00	0.00	317.00	330,742.63	0.00	(330,742.63)	(330,742.63)
61SNWS	College Work Study	0.00	0.00	0.00	15,739.30	0.00	(15,739.30)	(15,739.30)
***Total: Personnel**		**0.00**	**0.00**	**998.92**	**549,879.12**	**0.00**	**(549,879.12)**	**(549,879.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	288.45	70,618.36	0.00	(70,618.36)	(70,618.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,946.07	0.00	(1,946.07)	(1,946.07)
***Total: Fringe Benefits**		**0.00**	**0.00**	**288.45**	**73,584.51**	**0.00**	**(73,584.51)**	**(73,584.51)**
710000	In-State Travel	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
710100	Out-of-State Travel	0.00	0.00	0.00	861.38	0.00	(861.38)	(861.38)
710300	Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**869.51**	**0.00**	**(869.51)**	**(869.51)**
711100	Supplies-General	0.00	996,102.00	0.00	313.29	0.00	(313.29)	995,788.71
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
711172	Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)
714030	Postage-Express Mail	0.00	0.00	0.00	705.97	0.00	(705.97)	(705.97)

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,281.57	0.00	(2,281.57)	(2,281.57)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	122.74	0.00	(122.74)	(122.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,792.35	0.00	(3,792.35)	(3,792.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,855.56	0.00	(3,855.56)	(3,855.56)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	34.63	0.00	(34.63)	(34.63)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	588.00	0.00	(588.00)	(588.00)
***Total: Supplies**		**0.00**	**996,102.00**	**24.50**	**15,313.56**	**0.00**	**(15,313.56)**	**980,788.44**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**70.12**	**0.00**	**(70.12)**	**(70.12)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	146,932.67	0.00	(146,932.67)	(146,932.67)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(530.41)	14,838.23	0.00	(14,838.23)	(14,838.23)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,889.72	0.00	(18,889.72)	(18,889.72)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
***Total: Other**		**0.00**	**0.00**	**(530.41)**	**194,219.65**	**0.00**	**(194,219.65)**	**(194,219.65)**
****Total Direct Cost Expenditures**		**0.00**	**996,102.00**	**781.46**	**833,936.47**	**0.00**	**(833,936.47)**	**162,165.53**
760300	F&A Expenditures	0.00	0.00	262.37	131,861.32	0.00	(131,861.32)	(131,861.32)
***Total: Indirect Costs**		**0.00**	**0.00**	**262.37**	**131,861.32**	**0.00**	**(131,861.32)**	**(131,861.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**262.37**	**131,861.32**	**0.00**	**(131,861.32)**	**(131,861.32)**
*****Total Expenditures**		**0.00**	**996,102.00**	**1,043.83**	**965,797.79**	**0.00**	**(965,797.79)**	**30,304.21**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,209,960.00	0.00	951,337.00	0.00	(951,337.00)	258,623.00
531300	Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
***Total: Sponsored Programs**		**0.00**	**1,209,960.00**	**0.00**	**982,013.00**	**0.00**	**(982,013.00)**	**227,947.00**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: Auxiliary Enterprises**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
*****Total Revenue**	**0.00**	**1,239,960.00**	**0.00**	**982,013.00**	**0.00**	**(982,013.00)**	**257,947.00**

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10	Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN	*OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH	Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
***Total: Personnel**		**0.00**	**280,000.00**	**0.00**	**1,016,513.47**	**0.00**	**(1,016,513.47)**	**(736,513.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**232,344.43**	**0.00**	**(232,344.43)**	**(232,344.43)**
710000	In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200	Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300	Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**68,992.67**	**0.00**	**(68,992.67)**	**(68,992.67)**
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**43,596.40**	**0.00**	**(43,596.40)**	**(43,596.40)**
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138	Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160	Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200	Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000	Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000	Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030	Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**1,630,001.00**	**0.00**	**72,448.61**	**0.00**	**(72,447.61)**	**1,557,552.39**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**31,336.85**	**0.00**	**(31,336.85)**	**(31,336.85)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
***Total: Other**		**0.00**	**0.00**	**0.00**	**(552,466.56)**	**0.00**	**552,466.56**	**552,466.56**
****Total Direct Cost Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**912,765.87**	**0.00**	**(912,764.87)**	**997,235.13**
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**
*****Total Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**1,059,288.74**	**0.00**	**(1,059,287.74)**	**850,712.26**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300	Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
***Total: Sponsored Programs**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**
*****Total Revenue**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R	Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX	Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH	Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS	College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,577,105.83**	**0.00**	**(1,577,105.83)**	**(1,577,105.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**357,897.93**	**0.00**	**(357,897.93)**	**(357,897.93)**
710000	In-State Travel	0.00	200,000.00	0.00	811.00	0.00	(811.00)	199,189.00
710100	Out-of-State Travel	0.00	0.00	0.00	43,782.64	0.00	(43,782.64)	(43,782.64)
710200	Foreign Travel	0.00	0.00	0.00	5,671.34	0.00	(5,671.34)	(5,671.34)
710300	Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
***Total: Travel**		**0.00**	**200,000.00**	**0.00**	**59,788.98**	**0.00**	**(59,788.98)**	**140,211.02**
740000	Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**47,034.59**	**0.00**	**(47,034.59)**	**(47,034.59)**
711000	Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	3,034,068.00	0.00	6,741.21	0.00	(6,741.21)	3,027,326.79
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)
711138	Supplies-Parts	0.00	0.00	0.00	41,374.55	0.00	(41,374.55)	(41,374.55)
713000	Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000	Postage-General	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030	Postage-Express Mail	0.00	0.00	0.00	5,189.29	0.00	(5,189.29)	(5,189.29)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	0.00	(11,949.33)	(11,949.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200	Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	24,474.68	0.00	(24,474.68)	(24,474.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	0.00	(2,211.85)	(2,211.85)
718000	Telecom-General	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	0.00	(9,808.45)	(9,808.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	0.00	(1,786.84)	(1,786.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	0.00	(14,636.44)	(14,636.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**3,064,068.00**	**0.00**	**158,633.74**	**0.00**	**(158,633.74)**	**2,905,434.26**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**50,268.19**	**0.00**	**(50,268.19)**	**(50,268.19)**
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	0.00	(171,021.37)	(171,021.37)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
***Total: Other**		**0.00**	**200,000.00**	**0.00**	**656,358.85**	**0.00**	**(656,358.85)**	**(456,358.85)**
****Total Direct Cost Expenditures**		**0.00**	**3,464,068.00**	**0.00**	**2,907,088.11**	**0.00**	**(2,907,088.11)**	**556,979.89**
760300	F&A Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**462,361.54**	**0.00**	**(462,361.54)**	**(462,361.54)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**462,361.54**	**0.00**	**(462,361.54)**	**(462,361.54)**
*****Total Expenditures**		**0.00**	**3,464,068.00**	**0.00**	**3,369,449.65**	**0.00**	**(3,369,449.65)**	**94,618.35**
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300	Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
***Total: Sponsored Programs**		**0.00**	**2,462,214.00**	**0.00**	**3,369,404.00**	**0.00**	**(3,369,404.00)**	**(907,190.00)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
***Total: Auxiliary Enterprises**		**0.00**	**960,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**3,422,214.00**	**0.00**	**3,369,404.00**	**0.00**	**(3,369,404.00)**	**52,810.00**

Grant: 14B343 - Voice Over DSL Status: Closing - Manual Process Type: Consortium
Fund: 14B343 - Voice over DSL FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/02 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**107,963.39**	**0.00**	**(107,963.39)**	**(107,963.39)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42,414.34**	**0.00**	**(42,414.34)**	**(42,414.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**5,928.44**	**0.00**	**(5,928.44)**	**(5,928.44)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138	Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
***Total: Supplies**		**0.00**	**290,000.00**	**0.00**	**2,118.00**	**0.00**	**(2,118.00)**	**287,882.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
***Total: Other**		**0.00**	**0.00**	**0.00**	**(156,266.57)**	**0.00**	**156,266.57**	**156,266.57**
****Total Direct Cost Expenditures**		**0.00**	**290,000.00**	**0.00**	**2,157.60**	**0.00**	**(2,157.60)**	**287,842.40**
760300	F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
*****Total Expenditures**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300	Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

Grant: 14B343 - Voice Over DSL Status: Closing - Manual Process Type: Consortium
Fund: 14B343 - Voice over DSL FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/02 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
*****Total Revenue**	**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**

Grant: 14B345 - Resillient Packet Ring Status: Closing - Manual Process Type: Consortium
Fund: 14B345 - Resliient Packet Ring FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/10/02 - 12/10/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
***Total: Personnel**		**0.00**	**400,000.00**	**0.00**	**817,227.96**	**0.00**	**(817,227.96)**	**(417,227.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**222,825.68**	**0.00**	**(222,825.68)**	**(222,825.68)**
710100	Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200	Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**85,279.24**	**0.00**	**(85,279.24)**	**(85,279.24)**
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
***Total: Supplies**		**0.00**	**980,000.00**	**0.00**	**72,367.66**	**0.00**	**(72,367.66)**	**907,632.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,787.25**	**0.00**	**(2,787.25)**	**(2,787.25)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
***Total: Other**		**0.00**	**0.00**	**0.00**	**90,574.72**	**0.00**	**(90,574.72)**	**(90,574.72)**
****Total Direct Cost Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,291,062.51**	**0.00**	**(1,291,062.51)**	**88,937.49**
760300	F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
*****Total Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,411,111.34**	**0.00**	**(1,411,111.34)**	**(31,111.34)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300	Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
***Total: Sponsored Programs**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**
*****Total Revenue**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	205,351.51	0.00	(205,351.51)	(205,351.51)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	435,220.00	445,437.22	38,050.65	2,909,754.73	0.00	(2,474,534.73)	(2,464,317.51)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,509.86	0.00	(1,509.86)	(1,509.86)
61CPBN	*OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	26,467.78	0.00	(26,467.78)	(26,467.78)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	3,706.25	314,369.10	0.00	(314,369.10)	(314,369.10)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
61DTHX	Full Time Temp - Hourly	0.00	0.00	5,589.11	84,592.11	0.00	(84,592.11)	(84,592.11)
61JBEX	Casual - Exempt	0.00	0.00	0.00	69,757.80	0.00	(69,757.80)	(69,757.80)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	0.00	4,415.00	0.00	(4,415.00)	(7,165.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3,033.98	0.00	(3,033.98)	(3,033.98)
61SNSH	Student Labor	0.00	0.00	48,740.26	1,945,517.76	0.00	(1,945,517.76)	(1,945,517.76)
61SNWS	College Work Study	0.00	0.00	0.00	57,299.21	0.00	(57,299.21)	(57,299.21)
***Total: Personnel**		**435,220.00**	**445,437.22**	**96,086.27**	**5,722,957.65**	**0.00**	**(5,287,737.65)**	**(5,277,520.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,014.43	0.00	(7,014.43)	(7,014.43)
65YF10	Full Fringe Benefit Distr Expe	195,972.98	200,566.10	16,095.42	1,260,052.86	0.00	(1,064,079.88)	(1,059,486.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	311.33	29,314.56	0.00	(29,314.56)	(29,314.56)
65YT10	FT Temp Benefit Distr	0.00	0.00	469.50	6,919.24	0.00	(6,919.24)	(6,919.24)
***Total: Fringe Benefits**		**195,972.98**	**200,566.10**	**16,876.25**	**1,303,301.09**	**0.00**	**(1,107,328.11)**	**(1,102,734.99)**
710000	In-State Travel	0.00	1,960,000.00	0.00	926.56	0.00	(926.56)	1,959,073.44
710100	Out-of-State Travel	0.00	0.00	0.00	148,344.98	0.00	(148,344.98)	(148,344.98)
710200	Foreign Travel	0.00	0.00	0.00	192,557.70	0.00	(192,557.70)	(192,557.70)
710300	Conference Registration Fees	0.00	0.00	0.00	21,470.50	0.00	(21,470.50)	(21,470.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	107.97	0.00	(107.97)	(107.97)

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,982.00	0.00	(3,982.00)	(3,982.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,701.46	0.00	(5,701.46)	(5,701.46)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	8.03	901.80	0.00	(901.80)	(901.80)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,731.56	0.00	(6,731.56)	(6,731.56)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,431.50	0.00	(2,431.50)	(2,431.50)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,116.02	0.00	(3,116.02)	(3,116.02)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	811.41	0.00	(811.41)	(811.41)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,411.82	0.00	(4,411.82)	(4,411.82)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,260.00	0.00	(4,260.00)	(4,260.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	750.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total: Travel**		**0.00**	**1,960,000.00**	**758.03**	**399,026.28**	**0.00**	**(399,026.28)**	**1,560,973.72**
711000	Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100	Supplies-General	0.00	9,991,348.02	183.92	31,573.92	0.00	(31,573.92)	9,959,774.10
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	6,893.24	0.00	(6,893.24)	(6,893.24)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20,781.19	0.00	(20,781.19)	(20,781.19)
711138	Supplies-Parts	0.00	0.00	0.00	87,708.48	0.00	(87,708.48)	(87,708.48)
711160	Supplies-Books	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
711172	Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000	Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000	Postage-General	0.00	0.00	0.00	270.68	0.00	(270.68)	(270.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.69	0.00	(17.69)	(17.69)
714030	Postage-Express Mail	0.00	0.00	28.25	1,235.31	0.00	(1,235.31)	(1,235.31)
715000	Non-Cap Equip-General	0.00	0.00	1,977.98	178,322.86	0.00	(178,322.86)	(178,322.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	382.74	0.00	(382.74)	(382.74)
717200	Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	165,268.40	0.00	(165,268.40)	(165,268.40)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	8,482.00	0.00	(8,482.00)	(8,482.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
718000	Telecom-General	0.00	0.00	0.00	228.76	0.00	(228.76)	(228.76)

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40,951.31	0.00	(40,951.31)	(40,951.31)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,842.83	0.00	(1,842.83)	(1,842.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.00	44,179.52	0.00	(44,179.52)	(44,179.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	51,018.65	0.00	(51,018.65)	(51,018.65)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	2,398.00	0.00	(2,398.00)	(2,398.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.50	5.10	0.00	(5.10)	(5.10)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	6,678.00	0.00	(6,678.00)	(6,678.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	158.59	3,806.85	0.00	(3,806.85)	(3,806.85)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,502.50	0.00	(9,502.50)	(9,502.50)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	529.00	529.00	0.00	(529.00)	(529.00)
***Total: Supplies**		**0.00**	**10,771,348.02**	**2,918.24**	**686,667.93**	**0.00**	**(686,667.93)**	**10,084,680.09**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,860.00	0.00	(15,860.00)	(15,860.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	102,723.25	0.00	(102,723.25)	(102,723.25)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**155,889.50**	**0.00**	**(155,889.50)**	**(155,889.50)**
760000	Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
8O1000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,559,424.82	0.00	(1,559,424.82)	(1,559,424.82)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	342,824.17	1,125,997.93	0.00	(1,125,997.93)	(875,997.93)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	498,256.01	0.00	(498,256.01)	(498,256.01)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)
***Total: Other**		**0.00**	**515,000.00**	**342,824.17**	**3,676,203.37**	**0.00**	**(3,676,203.37)**	**(3,161,203.37)**
****Total Direct Cost Expenditures**		**631,192.98**	**13,892,351.34**	**459,462.96**	**11,944,045.82**	**0.00**	**(11,312,852.84)**	**1,948,305.52**
760300	F&A Expenditures	0.00	0.00	23,327.78	1,678,081.74	0.00	(1,678,081.74)	(1,678,081.74)
***Total: Indirect Costs**		**0.00**	**0.00**	**23,327.78**	**1,678,081.74**	**0.00**	**(1,678,081.74)**	**(1,678,081.74)**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**23,327.78**	**1,678,081.74**	**0.00**	**(1,678,081.74)**	**(1,678,081.74)**
*****Total Expenditures**		**631,192.98**	**13,892,351.34**	**482,790.74**	**13,622,127.56**	**0.00**	**(12,990,934.58)**	**270,223.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	10,639,741.00	78,438.00	13,308,373.30	0.00	(13,308,373.30)	(2,668,632.30)
531300	Program Income-General	0.00	0.00	0.00	51,375.00	0.00	(51,375.00)	(51,375.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100	External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**10,639,741.00**	**78,438.00**	**13,360,873.30**	**0.00**	**(13,360,873.30)**	**(2,721,132.30)**
570300	Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570303	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335	Other Sources-Royalties	0.00	0.00	9,450.00	236,704.00	0.00	(236,704.00)	(236,704.00)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**9,450.00**	**266,854.00**	**0.00**	**(266,854.00)**	**(266,854.00)**
59ZZ00	Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
***Total: Auxiliary Enterprises**		**0.00**	**2,780,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,780,000.00**
*****Total Revenue**		**0.00**	**13,419,741.00**	**87,888.00**	**13,627,727.30**	**0.00**	**(13,627,727.30)**	**(207,986.30)**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
***Total: Personnel**	**0.00**	**(10,217.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,217.22)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
***Total: Fringe Benefits**	**0.00**	**(4,593.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,593.12)**
****Total Direct Cost Expenditures**	**0.00**	**(14,810.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,810.34)**
*****Total Expenditures**	**0.00**	**(14,810.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,810.34)**

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10	PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN	*OBS*Bonus & Recruitment	0.00	572.48	0.00	572.48	0.00	(572.48)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(572.48)	0.00	0.00	0.00	0.00	(572.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH	Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
***Total: Personnel**		**0.00**	**80,000.00**	**0.00**	**300,812.33**	**0.00**	**(300,812.33)**	**(220,812.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**58,122.08**	**0.00**	**(58,122.08)**	**(58,122.08)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**7,389.82**	**0.00**	**(7,389.82)**	**(7,389.82)**
740000	Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**(4,750.00)**	**(4,750.00)**
711000	Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100	Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030	Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
***Total: Supplies**		**0.00**	**680,000.00**	**0.00**	**25,103.42**	**0.00**	**(25,103.42)**	**654,896.58**
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,276.48**	**0.00**	**(21,276.48)**	**(21,276.48)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
***Total: Other**		**0.00**	**0.00**	**0.00**	**234,643.71**	**0.00**	**(234,643.71)**	**(234,643.71)**
****Total Direct Cost Expenditures**		**0.00**	**760,000.00**	**0.00**	**652,097.84**	**0.00**	**(652,097.84)**	**107,902.16**
760300	F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
*****Total Expenditures**		**0.00**	**760,000.00**	**0.00**	**693,843.70**	**0.00**	**(693,843.70)**	**66,156.30**
Revenue								
531000	US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300	Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
***Total: Sponsored Programs**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**
*****Total Revenue**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	6,559.38	309,746.78	0.00	(309,746.78)	(309,746.78)
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	499.79	0.00	(499.79)	(499.79)
61SNSH	Student Labor	0.00	0.00	10,671.19	315,036.58	0.00	(315,036.58)	(315,036.58)
61SNWS	College Work Study	0.00	0.00	0.00	7,500.20	0.00	(7,500.20)	(7,500.20)
***Total: Personnel**		**0.00**	**0.00**	**17,230.57**	**692,082.18**	**0.00**	**(692,082.18)**	**(692,082.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,774.61	129,282.43	0.00	(129,282.43)	(129,282.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**2,774.61**	**132,599.25**	**0.00**	**(132,599.25)**	**(132,599.25)**
710000	In-State Travel	0.00	180,000.00	0.00	210.00	0.00	(210.00)	179,790.00
710100	Out-of-State Travel	0.00	0.00	0.00	38,394.14	0.00	(38,394.14)	(38,394.14)
710200	Foreign Travel	0.00	0.00	0.00	15,595.21	0.00	(15,595.21)	(15,595.21)
710300	Conference Registration Fees	0.00	0.00	0.00	16,275.00	0.00	(16,275.00)	(16,275.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,301.30	0.00	(2,301.30)	(2,301.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	990.25	2,770.57	0.00	(2,770.57)	(2,770.57)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	239.00	982.00	0.00	(982.00)	(982.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,270.55	0.00	(2,270.55)	(2,270.55)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,543.25	0.00	(1,543.25)	(1,543.25)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**0.00**	**180,000.00**	**1,229.25**	**84,419.68**	**0.00**	**(84,419.68)**	**95,580.32**
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	1,076,199.00	0.00	2,588.82	0.00	(2,588.82)	1,073,610.18
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,889.45	0.00	(3,889.45)	(3,889.45)
711138	Supplies-Parts	0.00	0.00	1,436.67	10,001.37	0.00	(10,001.37)	(10,001.37)
714000	Postage-General	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	809.91	0.00	(809.91)	(809.91)
715000	Non-Cap Equip-General	0.00	0.00	3,798.54	28,001.33	0.00	(28,001.33)	(28,001.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	11,990.00	0.00	(11,990.00)	(11,990.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000	Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	533.20	0.00	(533.20)	(533.20)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	720.75	0.00	(720.75)	(720.75)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	588.00	0.00	(588.00)	(588.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	8,547.25	0.00	(8,547.25)	(8,547.25)
***Total: Supplies**		**0.00**	**1,176,199.00**	**5,259.71**	**78,547.73**	**0.00**	**(78,547.73)**	**1,097,651.27**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**15,392.00**	**0.00**	**(15,392.00)**	**(15,392.00)**
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	6,148.32	157,822.80	0.00	(157,822.80)	92,177.20
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	39,019.56	0.00	(39,019.56)	(39,019.56)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
***Total: Other**		**0.00**	**275,000.00**	**6,148.32**	**330,420.43**	**0.00**	**(330,420.43)**	**(55,420.43)**
****Total Direct Cost Expenditures**		**0.00**	**1,631,199.00**	**32,642.46**	**1,353,461.27**	**0.00**	**(1,353,461.27)**	**277,737.73**
760300	F&A Expenditures	0.00	0.00	5,298.81	203,366.03	0.00	(203,366.03)	(203,366.03)
***Total: Indirect Costs**		**0.00**	**0.00**	**5,298.81**	**203,366.03**	**0.00**	**(203,366.03)**	**(203,366.03)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**5,298.81**	**203,366.03**	**0.00**	**(203,366.03)**	**(203,366.03)**
*****Total Expenditures**		**0.00**	**1,631,199.00**	**37,941.27**	**1,556,827.30**	**0.00**	**(1,556,827.30)**	**74,371.70**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,030,003.00	0.00	1,521,105.00	0.00	(1,521,105.00)	(491,102.00)
531300	Program Income-General	0.00	0.00	0.00	35,400.00	0.00	(35,400.00)	(35,400.00)
***Total: Sponsored Programs**		**0.00**	**1,030,003.00**	**0.00**	**1,556,505.00**	**0.00**	**(1,556,505.00)**	**(526,502.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
***Total: Auxiliary Enterprises**		**0.00**	**527,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**527,000.00**
*****Total Revenue**		**0.00**	**1,557,003.00**	**0.00**	**1,556,505.00**	**0.00**	**(1,556,505.00)**	**498.00**

Grant: 14B358 - Ethernet First Mile Status: Closing - Manual Process Type: Consortium
Fund: 14B358 - Ethernet First Mile FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	04/14/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10	PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH	Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
***Total: Personnel**		**0.00**	**5,000.00**	**0.00**	**96,689.29**	**0.00**	**(96,689.29)**	**(91,689.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**29,210.76**	**0.00**	**(29,210.76)**	**(29,210.76)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200	Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**10,031.05**	**0.00**	**(10,031.05)**	**(10,031.05)**
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
***Total: Supplies**		**0.00**	**410,000.00**	**0.00**	**1,603.37**	**0.00**	**(1,603.37)**	**408,396.63**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
***Total: Other**		**0.00**	**0.00**	**0.00**	**(94,095.94)**	**0.00**	**94,095.94**	**94,095.94**
****Total Direct Cost Expenditures**		**0.00**	**415,000.00**	**0.00**	**43,438.53**	**0.00**	**(43,438.53)**	**371,561.47**

Grant: 14B358 - Ethernet First Mile Status: Closing - Manual Process Type: Consortium
Fund: 14B358 - Ethernet First Mile FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	04/14/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**
*****Total Expenditures**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300	Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
***Total: Sponsored Programs**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
*****Total Revenue**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**

Grant: 14B358 - Ethernet First Mile Status: Closing - Manual Process Type: Consortium
Fund: 14B358 - Ethernet First Mile FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	04/14/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**3,608.00**	**0.00**	**(3,608.00)**	**(3,608.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,608.00**	**0.00**	**(3,608.00)**	**(3,608.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,608.00**	**0.00**	**(3,608.00)**	**(3,608.00)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,608.00**	**0.00**	**(3,608.00)**	**(3,608.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,608.00**	**0.00**	**(3,608.00)**	**(3,608.00)**

Grant: 14B359 - GMPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B359 - GMPLS FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
****Total Direct Cost Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Sponsored Programs**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**

Grant: 14B360 - Optical Signaling Status: Closing - Manual Process Type: Consortium
Fund: 14B360 - Optical Signaling FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total: Supplies**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
****Total Direct Cost Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B369	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
***Total: Personnel**		**0.00**	**90,000.00**	**0.00**	**135,166.66**	**0.00**	**(135,166.66)**	**(45,166.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41,698.31**	**0.00**	**(41,698.31)**	**(41,698.31)**
710000	In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**985.72**	**0.00**	**(985.72)**	**(985.72)**
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**5,783.91**	**0.00**	**(5,783.91)**	**(5,783.91)**
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: Supplies**		**0.00**	**330,000.00**	**0.00**	**23,843.16**	**0.00**	**(23,843.16)**	**306,156.84**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B369	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
***Total: Other**		**0.00**	**0.00**	**0.00**	**112,884.12**	**0.00**	**(112,884.12)**	**(112,884.12)**
****Total Direct Cost Expenditures**		**0.00**	**420,000.00**	**0.00**	**320,361.88**	**0.00**	**(320,361.88)**	**99,638.12**
760300	F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
*****Total Expenditures**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300	Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
***Total: Sponsored Programs**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
*****Total Revenue**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B369	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10	PAT	0.00	0.00	810.12	253,561.37	0.00	(253,561.37)	(253,561.37)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10	Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,035.61	0.00	(1,035.61)	(1,035.61)
61SNSH	Student Labor	0.00	0.00	255.00	241,566.45	0.00	(241,566.45)	(241,566.45)
61SNWS	College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
***Total: Personnel**		**0.00**	**0.00**	**1,065.12**	**552,279.03**	**0.00**	**(552,279.03)**	**(552,279.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	342.69	115,671.92	0.00	(115,671.92)	(115,671.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
***Total: Fringe Benefits**		**0.00**	**0.00**	**342.69**	**117,194.47**	**0.00**	**(117,194.47)**	**(117,194.47)**
710000	In-State Travel	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,658.14	0.00	(2,658.14)	(2,658.14)
710200	Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	(1,305.42)	(1,305.42)
710300	Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	814.60	2,011.63	0.00	(2,011.63)	(2,011.63)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	222.90	222.90	0.00	(222.90)	(222.90)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	866.72	1,261.43	0.00	(1,261.43)	(1,261.43)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	284.00	284.00	0.00	(284.00)	(284.00)
***Total: Travel**		**0.00**	**0.00**	**2,188.22**	**13,263.52**	**0.00**	**(13,263.52)**	**(13,263.52)**
740000	Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**2,034.59**	**0.00**	**(2,034.59)**	**(2,034.59)**

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B369	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100	Supplies-General	0.00	828,712.00	0.00	4,601.99	0.00	(4,601.99)	824,110.01
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160	Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030	Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,959.71	0.00	(5,959.71)	(5,959.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,252.34	0.00	(12,252.34)	(12,252.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	9,408.17	0.00	(9,408.17)	(9,408.17)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	31.30	641.98	0.00	(641.98)	(641.98)
***Total: Supplies**		**0.00**	**843,712.00**	**31.30**	**94,011.92**	**0.00**	**(94,011.92)**	**749,700.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**12,127.15**	**0.00**	**(12,127.15)**	**(12,127.15)**
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	200,000.00	856.69	94,457.63	0.00	(94,457.63)	105,542.37
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,115.63)	0.00	29,115.63	29,115.63
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
***Total: Other**		**0.00**	**225,000.00**	**856.69**	**96,680.34**	**0.00**	**(96,680.34)**	**128,319.66**

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B369	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**0.00**	**1,068,712.00**	**4,484.02**	**887,591.02**	**0.00**	**(887,591.02)**	**181,120.98**
760300	F&A Expenditures	0.00	0.00	725.48	161,356.01	0.00	(161,356.01)	(161,356.01)
***Total: Indirect Costs**		**0.00**	**0.00**	**725.48**	**161,356.01**	**0.00**	**(161,356.01)**	**(161,356.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**725.48**	**161,356.01**	**0.00**	**(161,356.01)**	**(161,356.01)**
*****Total Expenditures**		**0.00**	**1,068,712.00**	**5,209.50**	**1,048,947.03**	**0.00**	**(1,048,947.03)**	**19,764.97**
Revenue								
531000	US Corporate Grants & Contracts	0.00	981,634.00	0.00	841,430.00	0.00	(841,430.00)	140,204.00
531300	Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
***Total: Sponsored Programs**		**0.00**	**981,634.00**	**0.00**	**1,048,947.03**	**0.00**	**(1,048,947.03)**	**(67,313.03)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total: Auxiliary Enterprises**		**0.00**	**79,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,000.00**
*****Total Revenue**		**0.00**	**1,060,634.00**	**0.00**	**1,048,947.03**	**0.00**	**(1,048,947.03)**	**11,686.97**

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN	*OBS*Bonus & Recruitment	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(4.50)	0.00	0.00	0.00	0.00	(4.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH	Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS	College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
***Total: Personnel**		**0.00**	**109,000.00**	**0.00**	**112,350.30**	**0.00**	**(112,350.30)**	**(3,350.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14,602.64**	**0.00**	**(14,602.64)**	**(14,602.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200	Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**32,705.80**	**0.00**	**(32,705.80)**	**(32,705.80)**
711100	Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100	Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: Supplies**		**0.00**	**121,000.00**	**0.00**	**44,873.42**	**0.00**	**(44,873.42)**	**76,126.58**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
***Total: Other**		**0.00**	**0.00**	**0.00**	**(117,820.59)**	**0.00**	**117,820.59**	**117,820.59**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**86,711.57**	**0.00**	**(86,711.57)**	**143,288.43**
760300	F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**122,835.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300	Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: Sponsored Programs**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**
*****Total Revenue**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10	PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R	Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN	*OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH	Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS	College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
***Total: Personnel**		**180,020.00**	**181,797.88**	**0.00**	**936,813.91**	**0.00**	**(756,793.91)**	**(755,016.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10	Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
***Total: Fringe Benefits**		**80,896.08**	**81,691.44**	**0.00**	**151,466.34**	**0.00**	**(70,570.26)**	**(69,774.90)**
710000	In-State Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,597.09	0.00	(14,597.09)	(14,597.09)
710200	Foreign Travel	0.00	0.00	0.00	28,023.47	0.00	(28,023.47)	(28,023.47)
710300	Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
***Total: Travel**		**0.00**	**25,000.00**	**0.00**	**42,974.56**	**0.00**	**(42,974.56)**	**(17,974.56)**
711100	Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138	Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)
711160	Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000	Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030	Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000	Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Supplies**		**0.00**	**1,030,839.92**	**0.00**	**116,462.23**	**0.00**	**(116,462.23)**	**914,377.69**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**32,512.13**	**0.00**	**(32,512.13)**	**(32,512.13)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
***Total: Other**		**0.00**	**0.00**	**0.00**	**(357,661.14)**	**0.00**	**357,661.14**	**357,661.14**
****Total Direct Cost Expenditures**		**260,916.08**	**1,319,329.24**	**0.00**	**922,568.03**	**0.00**	**(661,651.95)**	**396,761.21**
760300	F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**267,102.97**	**0.00**	**(267,102.97)**	**(267,102.97)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**267,102.97**	**0.00**	**(267,102.97)**	**(267,102.97)**
*****Total Expenditures**		**260,916.08**	**1,319,329.24**	**0.00**	**1,189,671.00**	**0.00**	**(928,754.92)**	**129,658.24**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300	Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
***Total: Sponsored Programs**		**0.00**	**1,202,421.00**	**0.00**	**1,189,671.00**	**0.00**	**(1,189,671.00)**	**12,750.00**
59ZZ00	Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total: Auxiliary Enterprises**		**0.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**
*****Total Revenue**		**0.00**	**1,337,421.00**	**0.00**	**1,189,671.00**	**0.00**	**(1,189,671.00)**	**147,750.00**

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
***Total: Personnel**	**0.00**	**(1,777.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,777.88)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
***Total: Fringe Benefits**	**0.00**	**(795.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(795.36)**
****Total Direct Cost Expenditures**	**0.00**	**(2,573.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,573.24)**
*****Total Expenditures**	**0.00**	**(2,573.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,573.24)**

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
***Total: Personnel**		**0.00**	**75,000.00**	**0.00**	**172,513.45**	**0.00**	**(172,513.45)**	**(97,513.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**26,291.89**	**0.00**	**(26,291.89)**	**(26,291.89)**
710100	Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200	Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**23,048.27**	**0.00**	**(23,048.27)**	**(23,048.27)**
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
***Total: Supplies**		**0.00**	**400,000.00**	**0.00**	**39,372.78**	**0.00**	**(39,372.78)**	**360,627.22**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29
***Total: Other**		**0.00**	**0.00**	**0.00**	**(80,560.23)**	**0.00**	**80,560.23**	**80,560.23**

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**0.00**	**475,000.00**	**0.00**	**180,666.16**	**0.00**	**(180,666.16)**	**294,333.84**
760300	F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
*****Total Expenditures**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300	Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
***Total: Sponsored Programs**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
*****Total Revenue**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH	Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS	College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
***Total: Personnel**		**168,690.00**	**173,168.38**	**0.00**	**474,642.74**	**0.00**	**(305,952.74)**	**(301,474.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10	Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
***Total: Fringe Benefits**		**75,808.10**	**77,800.14**	**0.00**	**103,941.36**	**0.00**	**(28,133.26)**	**(26,141.22)**
710000	In-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710100	Out-of-State Travel	0.00	0.00	0.00	18,387.39	0.00	(18,387.39)	(18,387.39)
710200	Foreign Travel	0.00	0.00	0.00	30,299.44	0.00	(30,299.44)	(30,299.44)
710300	Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**53,216.11**	**0.00**	**(53,216.11)**	**(53,216.11)**
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000	Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Supplies**		**0.00**	**846,793.00**	**0.00**	**68,394.15**	**0.00**	**(68,394.15)**	**778,398.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,197.00**	**0.00**	**(21,197.00)**	**(21,197.00)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(168,201.99)**	**0.00**	**168,201.99**	**168,201.99**
****Total Direct Cost Expenditures**		**244,498.10**	**1,097,761.52**	**0.00**	**553,189.37**	**0.00**	**(308,691.27)**	**544,572.15**
760300	F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**147,631.47**	**0.00**	**(147,631.47)**	**(147,631.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**147,631.47**	**0.00**	**(147,631.47)**	**(147,631.47)**
*****Total Expenditures**		**244,498.10**	**1,097,761.52**	**0.00**	**700,820.84**	**0.00**	**(456,322.74)**	**396,940.68**
Revenue								
531000	US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300	Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
***Total: Sponsored Programs**		**0.00**	**846,793.00**	**0.00**	**700,820.84**	**0.00**	**(700,820.84)**	**145,972.16**
*****Total Revenue**		**0.00**	**846,793.00**	**0.00**	**700,820.84**	**0.00**	**(700,820.84)**	**145,972.16**

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
***Total: Personnel**	**0.00**	**(4,478.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,478.38)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
***Total: Fringe Benefits**	**0.00**	**(1,992.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,992.04)**
****Total Direct Cost Expenditures**	**0.00**	**(6,470.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,470.42)**
*****Total Expenditures**	**0.00**	**(6,470.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,470.42)**

Grant: 14B392 - SA Form Service Availability Status: Closing - Manual Process Type: Consortium
Fund: 14B392 - SA Forum - Service Availability FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH	Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
***Total: Personnel**		**0.00**	**50,000.00**	**0.00**	**3,527.27**	**0.00**	**(3,527.27)**	**46,472.73**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.71**	**0.00**	**(262.71)**	**(262.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**(131.50)**
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Supplies**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,686.38**	**0.00**	**(3,686.38)**	**(3,686.38)**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**7,607.86**	**0.00**	**(7,607.86)**	**92,392.14**
760300	F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total: Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B393	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH	Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
***Total: Personnel**		**0.00**	**100,000.00**	**0.00**	**53,146.49**	**0.00**	**(53,146.49)**	**46,853.51**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**19,316.27**	**0.00**	**(19,316.27)**	**(19,316.27)**
710100	Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200	Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**14,171.01**	**0.00**	**(14,171.01)**	**(14,171.01)**
711100	Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030	Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000	Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Supplies**		**0.00**	**380,000.00**	**0.00**	**51,541.46**	**0.00**	**(51,541.46)**	**328,458.54**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(57,725.67)**	**0.00**	**57,725.67**	**57,725.67**
****Total Direct Cost Expenditures**		**0.00**	**480,000.00**	**0.00**	**80,449.56**	**0.00**	**(80,449.56)**	**399,550.44**

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B393	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**
*****Total Expenditures**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300	Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
***Total: Sponsored Programs**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
*****Total Revenue**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B393	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10	PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10	Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN	*OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX	Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH	Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS	College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**637,239.15**	**0.00**	**(637,239.15)**	**(637,239.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**115,094.09**	**0.00**	**(115,094.09)**	**(115,094.09)**
710000	In-State Travel	0.00	80,000.00	0.00	10.71	0.00	(10.71)	79,989.29
710100	Out-of-State Travel	0.00	0.00	0.00	22,571.08	0.00	(22,571.08)	(22,571.08)
710200	Foreign Travel	0.00	0.00	0.00	20,026.06	0.00	(20,026.06)	(20,026.06)
710300	Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
***Total: Travel**		**0.00**	**80,000.00**	**0.00**	**43,056.85**	**0.00**	**(43,056.85)**	**36,943.15**
740000	Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**2,019.34**	**0.00**	**(2,019.34)**	**(2,019.34)**
711000	Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100	Supplies-General	0.00	885,894.00	0.00	1,338.85	0.00	(1,338.85)	884,555.15
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)
711138	Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B393	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030	Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**1,070,894.00**	**0.00**	**93,562.29**	**0.00**	**(93,562.29)**	**977,331.71**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**20,973.22**	**0.00**	**(20,973.22)**	**(20,973.22)**
8O1000	Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
***Total: Other**		**0.00**	**20,000.00**	**0.00**	**102,124.85**	**0.00**	**(102,124.85)**	**(82,124.85)**
****Total Direct Cost Expenditures**		**0.00**	**1,170,894.00**	**0.00**	**1,014,069.79**	**0.00**	**(1,014,069.79)**	**156,824.21**
760300	F&A Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**191,195.21**	**0.00**	**(191,195.21)**	**(191,195.21)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**191,195.21**	**0.00**	**(191,195.21)**	**(191,195.21)**
*****Total Expenditures**		**0.00**	**1,170,894.00**	**0.00**	**1,205,265.00**	**0.00**	**(1,205,265.00)**	**(34,371.00)**

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B393	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	751,765.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(449,000.00)
531300	Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: Sponsored Programs**		**0.00**	**751,765.00**	**0.00**	**1,205,265.00**	**0.00**	**(1,205,265.00)**	**(453,500.00)**
59ZZ00	Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total: Auxiliary Enterprises**		**0.00**	**450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450,000.00**
*****Total Revenue**		**0.00**	**1,201,765.00**	**0.00**	**1,205,265.00**	**0.00**	**(1,205,265.00)**	**(3,500.00)**

Grant: 14B402 - Fecal Contamination Samples Status: Closing - Manual Process Type: Other
Fund: 14B402 - Fecal Contamination Samples FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	05/20/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(382.37)**	**0.00**	**382.37**	**382.37**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**(382.37)**	**0.00**	**382.37**	**382.37**

Grant: 14B402 - Fecal Contamination Samples Status: Closing - Manual Process Type: Other
Fund: 14B402 - Fecal Contamination Samples FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	05/20/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10	PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS	Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO	Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS	Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH	Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS	College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**292,086.05**	**0.00**	**(292,086.05)**	**(292,086.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**70,608.67**	**0.00**	**(70,608.67)**	**(70,608.67)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(120.23)**	**0.00**	**120.23**	**120.23**
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200	Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000	Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000	Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030	Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)

Grant: 14B402 - Fecal Contamination Samples Status: Closing - Manual Process Type: Other
Fund: 14B402 - Fecal Contamination Samples FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	05/20/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total: Supplies**		**642,280.21**	**642,662.58**	**0.00**	**112,448.63**	**0.00**	**529,831.58**	**530,213.95**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: Other**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
****Total Direct Cost Expenditures**		**642,280.21**	**642,662.58**	**0.00**	**495,405.49**	**0.00**	**146,874.72**	**147,257.09**
760300	F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**147,257.09**	**0.00**	**(147,257.09)**	**(147,257.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**147,257.09**	**0.00**	**(147,257.09)**	**(147,257.09)**
*****Total Expenditures**		**642,280.21**	**642,662.58**	**0.00**	**642,662.58**	**0.00**	**(382.37)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**642,662.58**	**0.00**	**(642,662.58)**	**(642,662.58)**
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**643,044.95**	**0.00**	**(643,044.95)**	**(643,044.95)**

Grant: 14B403 - Miscellaneous Account Status: Closing - Manual Process Type: Other
Fund: 14B403 - Miscellaneous Account FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/31/2015	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00%
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UBMIAM 31
FRAGRNT Start/End Date:	3/18/04 - 12/31/14		Rev Account:	531000	Fund Type Level 2	P1

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(256.25)**	**0.00**	**256.25**	**256.25**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(256.25)**	**0.00**	**256.25**	**256.25**
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(79.43)**	**0.00**	**79.43**	**79.43**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(79.43)**	**0.00**	**79.43**	**79.43**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(335.68)**	**0.00**	**335.68**	**335.68**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(335.68)**	**0.00**	**335.68**	**335.68**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(335.68)**	**0.00**	**335.68**	**335.68**

Grant: 14B403 - Miscellaneous Account Status: Closing - Manual Process Type: Other
Fund: 14B403 - Miscellaneous Account FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
Effective Date: 07/31/2015
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00%
IDC Dist From Code: UBMIAM 31
Fund Type Level 2 P1

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS	College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,315.71**	**0.00**	**(15,315.71)**	**(15,315.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,326.85**	**0.00**	**(3,326.85)**	**(3,326.85)**
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: Supplies**		**24,800.00**	**24,800.00**	**0.00**	**645.00**	**0.00**	**24,155.00**	**24,155.00**
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**19,187.56**	**0.00**	**5,612.44**	**5,612.44**
760300	F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**5,948.13**	**0.00**	**(5,948.13)**	**(5,948.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,948.13**	**0.00**	**(5,948.13)**	**(5,948.13)**
*****Total Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**25,135.69**	**0.00**	**(335.69)**	**(335.69)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**

Grant: 14B411 - UV Disinfection Validation
Status: Closing - Pending Extension of Time
Type: Other
Fund: 14B411 - UV Disinfection of Water Validation
FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	14B411	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR	Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	6,471.64	0.00	(6,471.64)	(7,690.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	81,648.89	0.00	(81,648.89)	(81,648.89)
613NZ0	Grad Unallocated Budget (Bud Only)	31,813.36	31,813.36	0.00	0.00	0.00	31,813.36	31,813.36
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
61SNSH	Student Labor	8,941.88	8,941.88	0.00	41,887.30	0.00	(32,945.42)	(32,945.42)
61SNWS	College Work Study	0.00	0.00	0.00	10,284.39	0.00	(10,284.39)	(10,284.39)
61SNZ0	Student Labor Unallocated(Bud Only)	145,104.70	145,104.70	0.00	0.00	0.00	145,104.70	145,104.70
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
***Total: Personnel**		**207,755.18**	**207,755.18**	**0.00**	**197,460.75**	**0.00**	**10,294.43**	**10,294.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,574.18	0.00	(4,574.18)	(4,574.18)
***Total: Fringe Benefits**		**5,829.26**	**5,829.26**	**0.00**	**5,555.85**	**0.00**	**273.41**	**273.41**
710	Travel	22,211.00	22,211.00	0.00	0.00	0.00	22,211.00	22,211.00
710100	Out-of-State Travel	0.00	0.00	0.00	892.20	0.00	(892.20)	(892.20)
710200	Foreign Travel	0.00	0.00	0.00	3,511.03	0.00	(3,511.03)	(3,511.03)
710300	Conference Registration Fees	0.00	0.00	0.00	3,248.99	0.00	(3,248.99)	(3,248.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,918.11	0.00	(13,918.11)	(13,918.11)
710N00	Nonemployee/Student Travel	894.19	894.19	750.35	1,973.35	0.00	(1,079.16)	(1,079.16)
***Total: Travel**		**23,105.19**	**23,105.19**	**750.35**	**23,543.68**	**0.00**	**(438.49)**	**(438.49)**
740000	Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
***Total: Equipment**		**3,940.61**	**3,940.61**	**0.00**	**3,940.61**	**0.00**	**0.00**	**0.00**

Grant: 14B411 - UV Disinfection Validation Status: Closing - Pending Extension of Time Type: Other
Fund: 14B411 - UV Disinfection of Water Validation FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	14B411	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112	Research Supplies	33,567.47	33,567.47	0.00	0.00	0.00	33,567.47	33,567.47
711200	Research Supplies	0.00	0.00	162.00	29,041.07	0.00	(29,041.07)	(29,041.07)
713000	Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	192.76	0.00	(192.76)	(192.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200	Other Professional Services-General	0.00	0.00	0.00	14,596.36	0.00	(14,596.36)	(14,596.36)
718000	Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,144.43	0.00	(4,144.43)	(4,144.43)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**51,821.47**	**51,821.47**	**162.00**	**51,640.19**	**0.00**	**181.28**	**181.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,585.00	0.00	(7,585.00)	(7,585.00)
721100	Assistantships	112,375.39	112,375.39	0.00	0.00	0.00	112,375.39	112,375.39
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	89,594.63	0.00	(89,594.63)	(89,594.63)
722300	Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
***Total: Tuition**		**112,375.39**	**112,375.39**	**0.00**	**103,857.38**	**0.00**	**8,518.01**	**8,518.01**
****Total Direct Cost Expenditures**		**404,827.10**	**404,827.10**	**912.35**	**385,998.46**	**0.00**	**18,828.64**	**18,828.64**
760300	F&A Expenditures	96,185.90	96,185.90	312.02	92,946.08	0.00	3,239.82	3,239.82
***Total: Indirect Costs**		**96,185.90**	**96,185.90**	**312.02**	**92,946.08**	**0.00**	**3,239.82**	**3,239.82**
****Total Indirect Cost Expenditures**		**96,185.90**	**96,185.90**	**312.02**	**92,946.08**	**0.00**	**3,239.82**	**3,239.82**
*****Total Expenditures**		**501,013.00**	**501,013.00**	**1,224.37**	**478,944.54**	**0.00**	**22,068.46**	**22,068.46**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,224.37	478,944.54	0.00	(478,944.54)	(478,944.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,224.37**	**478,944.54**	**0.00**	**(478,944.54)**	**(478,944.54)**
*****Total Revenue**		**0.00**	**0.00**	**1,224.37**	**478,944.54**	**0.00**	**(478,944.54)**	**(478,944.54)**

Grant: 14B411 - UV Disinfection Validation
Status: Closing - Pending Extension of Time
Type: Other
Fund: 14B411 - UV Disinfection of Water Validation
FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	14B411	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEJM - PI James Malley

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B411 - UV Disinfection Validation Status: Closing - Pending Extension of Time Type: Other
Fund: 14B411 - UV Disinfection of Water Validation FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	14B411	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
***Total: Personnel**		**0.00**	**80,000.00**	**0.00**	**195,910.82**	**0.00**	**(195,910.82)**	**(115,910.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33,594.17**	**0.00**	**(33,594.17)**	**(33,594.17)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,149.28**	**0.00**	**(4,149.28)**	**(4,149.28)**
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**0.00**	**720,000.00**	**0.00**	**452,642.13**	**0.00**	**(452,642.13)**	**267,357.87**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**16,101.63**	**0.00**	**(16,101.63)**	**(16,101.63)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
***Total: Other**		**0.00**	**0.00**	**0.00**	**(199,927.58)**	**0.00**	**199,927.58**	**199,927.58**
****Total Direct Cost Expenditures**		**0.00**	**800,000.00**	**0.00**	**502,470.45**	**0.00**	**(502,470.45)**	**297,529.55**
760300	F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
*****Total Expenditures**		**0.00**	**800,000.00**	**0.00**	**573,415.45**	**0.00**	**(573,415.45)**	**226,584.55**
Revenue								
531000	US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300	Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
***Total: Sponsored Programs**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**
*****Total Revenue**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10	PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH	Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS	College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**147,653.49**	**0.00**	**(147,653.49)**	**(147,653.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**22,937.74**	**0.00**	**(22,937.74)**	**(22,937.74)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**6,082.20**	**0.00**	**(6,082.20)**	**(6,082.20)**
711100	Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138	Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030	Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000	Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
***Total: Supplies**		**0.00**	**310,000.00**	**0.00**	**9,282.25**	**0.00**	**(9,282.25)**	**300,717.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**10,707.38**	**0.00**	**(10,707.38)**	**(10,707.38)**

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
***Total: Other**		**0.00**	**0.00**	**0.00**	**(85,373.41)**	**0.00**	**85,373.41**	**85,373.41**
****Total Direct Cost Expenditures**		**0.00**	**310,000.00**	**0.00**	**111,289.65**	**0.00**	**(111,289.65)**	**198,710.35**
760300	F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
*****Total Expenditures**		**0.00**	**310,000.00**	**0.00**	**144,994.55**	**0.00**	**(144,994.55)**	**165,005.45**
Revenue								
531000	US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300	Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: Sponsored Programs**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**
*****Total Revenue**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**

Grant: 14B426 - WiMan Status: Closing - Manual Process Type: Consortium
Fund: 14B426 - Wi Man FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Supplies**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant: 14B429 - IP SEC Status: Closing - Manual Process Type: Consortium
Fund: 14B429 - IP SEC FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Supplies**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Sponsored Programs**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant: 14B430 - Digital Home Status: Closing - Manual Process Type: Consortium
Fund: 14B430 - Digital Home FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Supplies**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Sponsored Programs**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant: 14B430 - Digital Home Status: Closing - Manual Process Type: Consortium
Fund: 14B430 - Digital Home FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(552.00)	0.00	102,892.34	0.00	(102,892.34)	(103,444.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
615F10	PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R	Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0	PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
***Total: Personnel**		**912,785.00**	**854,012.00**	**0.00**	**853,962.00**	**0.00**	**58,823.00**	**50.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10	Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
***Total: Fringe Benefits**		**349,308.00**	**329,800.00**	**0.00**	**329,747.74**	**0.00**	**19,560.26**	**52.26**
710	Travel	5,422.00	5,172.00	0.00	0.00	0.00	5,422.00	5,172.00
710100	Out-of-State Travel	0.00	3,117.00	0.00	7,663.44	0.00	(7,663.44)	(4,546.44)
710200	Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
***Total: Travel**		**5,422.00**	**8,289.00**	**0.00**	**8,172.07**	**0.00**	**(2,750.07)**	**116.93**
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112	Research Supplies	18,197.92	12,196.92	0.00	0.00	0.00	18,197.92	12,196.92
711200	Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712	Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000	Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030	Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,875.36	0.00	(8,875.36)	(8,875.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
***Total: Supplies**		**19,079.92**	**21,178.92**	**0.00**	**21,850.90**	**0.00**	**(2,770.98)**	**(671.98)**
****Total Direct Cost Expenditures**		**1,286,594.92**	**1,213,279.92**	**0.00**	**1,213,732.71**	**0.00**	**72,862.21**	**(452.79)**
760300	F&A Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
***Total: Indirect Costs**		**542,794.00**	**552,761.00**	**0.00**	**552,308.21**	**0.00**	**(9,514.21)**	**452.79**
****Total Indirect Cost Expenditures**		**542,794.00**	**552,761.00**	**0.00**	**552,308.21**	**0.00**	**(9,514.21)**	**452.79**
*****Total Expenditures**		**1,829,388.92**	**1,766,040.92**	**0.00**	**1,766,040.92**	**0.00**	**63,348.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,766,040.92**	**0.00**	**(1,766,040.92)**	**(1,766,040.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,766,040.92**	**0.00**	**(1,766,040.92)**	**(1,766,040.92)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B536 - EHIS Design and Build FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(80,215.42)	0.00	35,032.87	0.00	(35,032.87)	(115,248.29)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	965.95	0.00	965.95	0.00	(965.95)	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	79,249.47	0.00	79,249.47	0.00	(79,249.47)	0.00
615F10	PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R	Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0	PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,002.28	0.00	0.00	0.00	1,498,369.00	1,520,002.28
61CPBN	*OBS*Bonus & Recruitment	0.00	466.72	0.00	466.72	0.00	(466.72)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
***Total: Personnel**		**1,498,369.00**	**1,648,359.00**	**0.00**	**1,650,225.22**	**0.00**	**(151,856.22)**	**(1,866.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10	Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
***Total: Fringe Benefits**		**596,477.00**	**642,912.00**	**0.00**	**642,907.31**	**0.00**	**(46,430.31)**	**4.69**
710	Travel	13,259.00	13,244.43	0.00	0.00	0.00	13,259.00	13,244.43
710000	In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100	Out-of-State Travel	0.00	(1,585.00)	0.00	10,345.59	0.00	(10,345.59)	(11,930.59)
710200	Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
***Total: Travel**		**13,259.00**	**11,659.43**	**0.00**	**11,649.25**	**0.00**	**1,609.75**	**10.18**
740000	Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
***Total: Equipment**		**238,720.43**	**84,145.43**	**0.00**	**84,095.25**	**0.00**	**154,625.18**	**50.18**
7112	Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B536 - EHIS Design and Build FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000	Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000	Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
***Total: Supplies**		**239,371.00**	**277,237.00**	**0.00**	**277,236.99**	**0.00**	**(37,865.99)**	**0.01**
730001	Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
***Total: Contractual**		**237,428.00**	**135,765.00**	**0.00**	**133,964.00**	**0.00**	**103,464.00**	**1,801.00**
****Total Direct Cost Expenditures**		**2,823,624.43**	**2,800,077.86**	**0.00**	**2,800,078.02**	**0.00**	**23,546.41**	**(0.16)**
760300	F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
***Total: Indirect Costs**		**1,098,036.00**	**1,173,642.00**	**0.00**	**1,173,641.84**	**0.00**	**(75,605.84)**	**0.16**
****Total Indirect Cost Expenditures**		**1,098,036.00**	**1,173,642.00**	**0.00**	**1,173,641.84**	**0.00**	**(75,605.84)**	**0.16**
*****Total Expenditures**		**3,921,660.43**	**3,973,719.86**	**0.00**	**3,973,719.86**	**0.00**	**(52,059.43)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,973,719.86**	**0.00**	**(3,973,719.86)**	**(3,973,719.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,973,719.86**	**0.00**	**(3,973,719.86)**	**(3,973,719.86)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B536 - EHIS Design and Build FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10	PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R	Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0	PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
***Total: Personnel**		**391,086.00**	**419,691.50**	**0.00**	**419,692.18**	**0.00**	**(28,606.18)**	**(0.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10	Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
***Total: Fringe Benefits**		**168,480.00**	**183,029.82**	**0.00**	**183,030.49**	**0.00**	**(14,550.49)**	**(0.67)**
710100	Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
***Total: Travel**		**1,000.00**	**216.93**	**0.00**	**216.93**	**0.00**	**783.07**	**0.00**
740000	Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
***Total: Equipment**		**366,711.00**	**288,775.00**	**0.00**	**288,774.96**	**0.00**	**77,936.04**	**0.04**
7112	Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200	Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030	Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200	Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
***Total: Supplies**		**22,761.00**	**22,614.84**	**0.00**	**22,614.84**	**0.00**	**146.16**	**0.00**
****Total Direct Cost Expenditures**		**950,038.00**	**914,328.09**	**0.00**	**914,329.40**	**0.00**	**35,708.60**	**(1.31)**
760300	F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
***Total: Indirect Costs**		**254,765.51**	**288,188.42**	**0.00**	**288,187.11**	**0.00**	**(33,421.60)**	**1.31**
****Total Indirect Cost Expenditures**		**254,765.51**	**288,188.42**	**0.00**	**288,187.11**	**0.00**	**(33,421.60)**	**1.31**
*****Total Expenditures**		**1,204,803.51**	**1,202,516.51**	**0.00**	**1,202,516.51**	**0.00**	**2,287.00**	**(0.00)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,202,516.51**	**0.00**	**(1,202,516.51)**	**(1,202,516.51)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,202,516.51**	**0.00**	**(1,202,516.51)**	**(1,202,516.51)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B539 - EHIS I and T FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10	PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0	PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
***Total: Personnel**		**294,248.00**	**277,022.96**	**0.00**	**277,025.07**	**0.00**	**17,222.93**	**(2.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10	Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
***Total: Fringe Benefits**		**121,227.00**	**108,814.00**	**0.00**	**108,813.46**	**0.00**	**12,413.54**	**0.54**
710	Travel	18,718.00	18,484.00	0.00	0.00	0.00	18,718.00	18,484.00
710100	Out-of-State Travel	0.00	(115.00)	0.00	17,594.38	0.00	(17,594.38)	(17,709.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	774.36	0.00	(774.36)	(774.36)
***Total: Travel**		**18,718.00**	**18,369.00**	**0.00**	**18,368.74**	**0.00**	**349.26**	**0.26**
740000	Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
***Total: Equipment**		**0.00**	**1,223.00**	**0.00**	**1,222.93**	**0.00**	**(1,222.93)**	**0.07**
7112	Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200	Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030	Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
***Total: Supplies**		**10,609.00**	**15,163.00**	**0.00**	**15,162.32**	**0.00**	**(4,553.32)**	**0.68**
****Total Direct Cost Expenditures**		**444,802.00**	**420,591.96**	**0.00**	**420,592.52**	**0.00**	**24,209.48**	**(0.56)**
760300	F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
***Total: Indirect Costs**		**202,635.00**	**197,211.00**	**0.00**	**197,210.44**	**0.00**	**5,424.56**	**0.56**
****Total Indirect Cost Expenditures**		**202,635.00**	**197,211.00**	**0.00**	**197,210.44**	**0.00**	**5,424.56**	**0.56**
*****Total Expenditures**		**647,437.00**	**617,802.96**	**0.00**	**617,802.96**	**0.00**	**29,634.04**	**(0.00)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B539 - EHIS I and T FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**617,802.96**	**0.00**	**(617,802.96)**	**(617,802.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**617,802.96**	**0.00**	**(617,802.96)**	**(617,802.96)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B540 - EHIS Flight and GSE Software FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R	Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0	PAT Unallocated Budget (Bud Only)	464,314.00	476,687.88	0.00	0.00	0.00	464,314.00	476,687.88
61CPHX	Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
***Total: Personnel**		**466,314.00**	**464,090.88**	**0.00**	**464,090.88**	**0.00**	**2,223.12**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	193,619.00	194,112.69	0.00	194,067.87	0.00	(448.87)	44.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
***Total: Fringe Benefits**		**193,619.00**	**194,112.69**	**0.00**	**194,112.69**	**0.00**	**(493.69)**	**0.00**
710	Travel	0.00	(53.44)	0.00	0.00	0.00	0.00	(53.44)
710100	Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
***Total: Travel**		**0.00**	**1,129.56**	**0.00**	**1,129.56**	**0.00**	**(1,129.56)**	**0.00**
740000	Cap Equipment	19,050.00	55,392.72	0.00	0.00	0.00	19,050.00	55,392.72
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
***Total: Equipment**		**19,050.00**	**55,392.72**	**0.00**	**55,392.72**	**0.00**	**(36,342.72)**	**0.00**
7112	Research Supplies	8,582.00	8,006.76	0.00	0.00	0.00	8,582.00	8,006.76
711200	Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000	Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
***Total: Supplies**		**8,582.00**	**10,892.76**	**0.00**	**10,892.76**	**0.00**	**(2,310.76)**	**0.00**
****Total Direct Cost Expenditures**		**687,565.00**	**725,618.61**	**0.00**	**725,618.61**	**0.00**	**(38,053.61)**	**0.00**
760300	F&A Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
***Total: Indirect Costs**		**318,405.00**	**302,893.08**	**0.00**	**302,893.08**	**0.00**	**15,511.92**	**0.00**
****Total Indirect Cost Expenditures**		**318,405.00**	**302,893.08**	**0.00**	**302,893.08**	**0.00**	**15,511.92**	**0.00**
*****Total Expenditures**		**1,005,970.00**	**1,028,511.69**	**0.00**	**1,028,511.69**	**0.00**	**(22,541.69)**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B540 - EHIS Flight and GSE Software FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,028,511.69**	**0.00**	**(1,028,511.69)**	**(1,028,511.69)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,028,511.69**	**0.00**	**(1,028,511.69)**	**(1,028,511.69)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B542 - EHIS Ground Processing Algs FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(7,396.15)	0.00	30,962.35	0.00	(30,962.35)	(38,358.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	7,396.15	0.00	7,396.15	0.00	(7,396.15)	0.00
615F10	PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0	PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
***Total: Personnel**		**122,223.00**	**120,101.35**	**0.00**	**119,887.61**	**0.00**	**2,335.39**	**213.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10	Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
***Total: Fringe Benefits**		**32,395.00**	**37,327.00**	**0.00**	**37,571.74**	**0.00**	**(5,176.74)**	**(244.74)**
7112	Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200	Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
***Total: Supplies**		**959.00**	**265.00**	**0.00**	**234.00**	**0.00**	**725.00**	**31.00**
****Total Direct Cost Expenditures**		**155,577.00**	**157,693.35**	**0.00**	**157,693.35**	**0.00**	**(2,116.35)**	**0.00**
760300	F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
***Total: Indirect Costs**		**66,699.00**	**71,460.50**	**0.00**	**71,460.50**	**0.00**	**(4,761.50)**	**0.00**
****Total Indirect Cost Expenditures**		**66,699.00**	**71,460.50**	**0.00**	**71,460.50**	**0.00**	**(4,761.50)**	**0.00**
*****Total Expenditures**		**222,276.00**	**229,153.85**	**0.00**	**229,153.85**	**0.00**	**(6,877.85)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**229,153.85**	**0.00**	**(229,153.85)**	**(229,153.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**229,153.85**	**0.00**	**(229,153.85)**	**(229,153.85)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B543 - EHIS Post Delivery Support FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B560 - Suite Systems Engineering FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B561 - Mission Assurance FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R	Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0	PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
***Total: Personnel**		**157,011.00**	**165,133.00**	**0.00**	**165,132.75**	**0.00**	**(8,121.75)**	**0.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10	Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
***Total: Fringe Benefits**		**67,668.00**	**70,854.00**	**0.00**	**70,853.32**	**0.00**	**(3,185.32)**	**0.68**
710	Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100	Out-of-State Travel	0.00	(1,826.00)	0.00	653.06	0.00	(653.06)	(2,479.06)
***Total: Travel**		**2,230.00**	**654.00**	**0.00**	**653.06**	**0.00**	**1,576.94**	**0.94**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200	Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200	Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
***Total: Supplies**		**3,736.00**	**3,799.07**	**0.00**	**3,801.11**	**0.00**	**(65.11)**	**(2.04)**
****Total Direct Cost Expenditures**		**230,645.00**	**240,440.07**	**0.00**	**240,440.24**	**0.00**	**(9,795.24)**	**(0.17)**
760300	F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
***Total: Indirect Costs**		**103,325.00**	**109,479.00**	**0.00**	**109,478.83**	**0.00**	**(6,153.83)**	**0.17**
****Total Indirect Cost Expenditures**		**103,325.00**	**109,479.00**	**0.00**	**109,478.83**	**0.00**	**(6,153.83)**	**0.17**
*****Total Expenditures**		**333,970.00**	**349,919.07**	**0.00**	**349,919.07**	**0.00**	**(15,949.07)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,919.07**	**0.00**	**(349,919.07)**	**(349,919.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,919.07**	**0.00**	**(349,919.07)**	**(349,919.07)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B561 - Mission Assurance FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B561 - Mission Assurance FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B563 - System Eng. Analysis - Task 1 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10	PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0	PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
***Total: Personnel**		**15,041.35**	**14,859.10**	**0.00**	**14,860.09**	**0.00**	**181.26**	**(0.99)**
65YF10	Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
***Total: Fringe Benefits**		**6,362.49**	**6,285.84**	**0.00**	**6,285.83**	**0.00**	**76.66**	**0.01**
710100	Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
***Total: Travel**		**0.00**	**258.00**	**0.00**	**257.80**	**0.00**	**(257.80)**	**0.20**
711200	Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
***Total: Supplies**		**0.00**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**
****Total Direct Cost Expenditures**		**21,403.84**	**21,403.84**	**0.00**	**21,403.72**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total: Indirect Costs**		**9,631.73**	**9,631.73**	**0.00**	**9,631.64**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**9,631.73**	**9,631.73**	**0.00**	**9,631.64**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**31,035.57**	**31,035.57**	**0.00**	**31,035.36**	**0.00**	**0.21**	**0.21**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,035.36**	**0.00**	**(31,035.36)**	**(31,035.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,035.36**	**0.00**	**(31,035.36)**	**(31,035.36)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B563 - System Eng. Analysis - Task 1 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B628 - Systems Eng Analysis - Task 2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
***Total: Personnel**		**4,891.00**	**4,891.00**	**0.00**	**4,891.17**	**0.00**	**(0.17)**	**(0.17)**
65YF10	Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
***Total: Fringe Benefits**		**2,005.00**	**2,005.00**	**0.00**	**2,005.41**	**0.00**	**(0.41)**	**(0.41)**
****Total Direct Cost Expenditures**		**6,896.00**	**6,896.00**	**0.00**	**6,896.58**	**0.00**	**(0.58)**	**(0.58)**
760300	F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
***Total: Indirect Costs**		**3,104.05**	**3,104.05**	**0.00**	**3,103.47**	**0.00**	**0.58**	**0.58**
****Total Indirect Cost Expenditures**		**3,104.05**	**3,104.05**	**0.00**	**3,103.47**	**0.00**	**0.58**	**0.58**
*****Total Expenditures**		**10,000.05**	**10,000.05**	**0.00**	**10,000.05**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B741 - Engineering Analysis Task 6 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10	PAT	4,000.00	4,005.00	0.00	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0	PAT Unallocated Budget (Bud Only)	107,381.32	103,481.32	0.00	0.00	0.00	107,381.32	103,481.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,416.13	0.00	(8,416.13)	(8,416.13)
***Total: Personnel**		**111,381.32**	**107,486.32**	**0.00**	**107,486.40**	**0.00**	**3,894.92**	**(0.08)**
65YB10	Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10	Full Fringe Benefit Distr Expe	41,502.19	39,430.19	0.00	38,377.89	0.00	3,124.30	1,052.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
***Total: Fringe Benefits**		**41,502.19**	**39,407.19**	**0.00**	**39,406.40**	**0.00**	**2,095.79**	**0.79**
710	Travel	7,000.00	6,881.29	0.00	0.00	0.00	7,000.00	6,881.29
710100	Out-of-State Travel	0.00	0.00	0.00	5,373.04	0.00	(5,373.04)	(5,373.04)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
***Total: Travel**		**7,000.00**	**6,881.29**	**0.00**	**5,798.04**	**0.00**	**1,201.96**	**1,083.25**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	1,234.75	0.00	(1,234.75)	(1,234.75)
714030	Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.82	0.00	(30.82)	(30.82)
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**1,577.32**	**0.00**	**(1,077.32)**	**(1,077.32)**
****Total Direct Cost Expenditures**		**160,383.51**	**154,274.80**	**0.00**	**154,268.16**	**0.00**	**6,115.35**	**6.64**
760300	F&A Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
***Total: Indirect Costs**		**73,513.13**	**72,791.13**	**0.00**	**72,797.77**	**0.00**	**715.36**	**(6.64)**
****Total Indirect Cost Expenditures**		**73,513.13**	**72,791.13**	**0.00**	**72,797.77**	**0.00**	**715.36**	**(6.64)**
*****Total Expenditures**		**233,896.64**	**227,065.93**	**0.00**	**227,065.93**	**0.00**	**6,830.71**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B741 - Engineering Analysis Task 6 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**227,065.93**	**0.00**	**(227,065.93)**	**(227,065.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**227,065.93**	**0.00**	**(227,065.93)**	**(227,065.93)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B808 - Mission Assurance FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0	PAT Unallocated Budget (Bud Only)	13,771.04	13,343.39	0.00	0.00	0.00	13,771.04	13,343.39
***Total: Personnel**		**15,297.04**	**15,255.39**	**0.00**	**15,255.39**	**0.00**	**41.65**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
***Total: Fringe Benefits**		**6,928.64**	**6,907.06**	**0.00**	**6,907.06**	**0.00**	**21.58**	**0.00**
7112	Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200	Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
***Total: Supplies**		**51.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.00**	**0.00**
****Total Direct Cost Expenditures**		**22,276.68**	**22,162.45**	**0.00**	**22,162.45**	**0.00**	**114.23**	**0.00**
760300	F&A Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
***Total: Indirect Costs**		**10,319.26**	**10,461.06**	**0.00**	**10,461.06**	**0.00**	**(141.80)**	**0.00**
****Total Indirect Cost Expenditures**		**10,319.26**	**10,461.06**	**0.00**	**10,461.06**	**0.00**	**(141.80)**	**0.00**
*****Total Expenditures**		**32,595.94**	**32,623.51**	**0.00**	**32,623.51**	**0.00**	**(27.57)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,623.51**	**0.00**	**(32,623.51)**	**(32,623.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,623.51**	**0.00**	**(32,623.51)**	**(32,623.51)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B809 - Mission Assurance FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0	PAT Unallocated Budget (Bud Only)	11,879.70	8,152.82	0.00	0.00	0.00	11,879.70	8,152.82
***Total: Personnel**		**13,136.70**	**9,409.82**	**0.00**	**9,409.82**	**0.00**	**3,726.88**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
***Total: Fringe Benefits**		**5,439.61**	**4,290.61**	**0.00**	**4,290.61**	**0.00**	**1,149.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,576.31**	**13,700.43**	**0.00**	**13,700.43**	**0.00**	**4,875.88**	**0.00**
760300	F&A Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
***Total: Indirect Costs**		**8,684.09**	**6,484.09**	**0.00**	**6,484.09**	**0.00**	**2,200.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,684.09**	**6,484.09**	**0.00**	**6,484.09**	**0.00**	**2,200.00**	**0.00**
*****Total Expenditures**		**27,260.40**	**20,184.52**	**0.00**	**20,184.52**	**0.00**	**7,075.88**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,184.52**	**0.00**	**(20,184.52)**	**(20,184.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,184.52**	**0.00**	**(20,184.52)**	**(20,184.52)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B810 - Mission Assurance FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0	PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
***Total: Personnel**		**6,525.00**	**3,142.86**	**0.00**	**3,143.53**	**0.00**	**3,381.47**	**(0.67)**
65YF10	Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
***Total: Fringe Benefits**		**2,937.00**	**1,433.00**	**0.00**	**1,432.58**	**0.00**	**1,504.42**	**0.42**
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200	Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200	Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
***Total: Supplies**		**1.00**	**865.00**	**0.00**	**865.00**	**0.00**	**(864.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,463.00**	**5,440.86**	**0.00**	**5,441.11**	**0.00**	**4,021.89**	**(0.25)**
760300	F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
***Total: Indirect Costs**		**4,446.00**	**2,572.00**	**0.00**	**2,571.75**	**0.00**	**1,874.25**	**0.25**
****Total Indirect Cost Expenditures**		**4,446.00**	**2,572.00**	**0.00**	**2,571.75**	**0.00**	**1,874.25**	**0.25**
*****Total Expenditures**		**13,909.00**	**8,012.86**	**0.00**	**8,012.86**	**0.00**	**5,896.14**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,012.86**	**0.00**	**(8,012.86)**	**(8,012.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,012.86**	**0.00**	**(8,012.86)**	**(8,012.86)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B811 - Program Management FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60	Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10	PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0	PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
***Total: Personnel**		**26,141.00**	**26,120.38**	**0.00**	**26,121.34**	**0.00**	**19.66**	**(0.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10	Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
***Total: Fringe Benefits**		**10,609.00**	**10,541.00**	**0.00**	**10,540.89**	**0.00**	**68.11**	**0.11**
7112	Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200	Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
***Total: Supplies**		**1.00**	**34.00**	**0.00**	**33.59**	**0.00**	**(32.59)**	**0.41**
****Total Direct Cost Expenditures**		**36,751.00**	**36,695.38**	**0.00**	**36,695.82**	**0.00**	**55.18**	**(0.44)**
760300	F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
***Total: Indirect Costs**		**17,130.00**	**17,318.00**	**0.00**	**17,317.56**	**0.00**	**(187.56)**	**0.44**
****Total Indirect Cost Expenditures**		**17,130.00**	**17,318.00**	**0.00**	**17,317.56**	**0.00**	**(187.56)**	**0.44**
*****Total Expenditures**		**53,881.00**	**54,013.38**	**0.00**	**54,013.38**	**0.00**	**(132.38)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,013.38**	**0.00**	**(54,013.38)**	**(54,013.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,013.38**	**0.00**	**(54,013.38)**	**(54,013.38)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B812 - Program Management FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10	PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0	PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
***Total: Personnel**		**63,358.00**	**55,358.00**	**0.00**	**55,376.87**	**0.00**	**7,981.13**	**(18.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10	Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
***Total: Fringe Benefits**		**27,679.00**	**24,079.00**	**0.00**	**24,087.23**	**0.00**	**3,591.77**	**(8.23)**
710	Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710100	Out-of-State Travel	0.00	0.00	0.00	839.17	0.00	(839.17)	(839.17)
***Total: Travel**		**840.00**	**840.00**	**0.00**	**839.17**	**0.00**	**0.83**	**0.83**
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**91,878.00**	**80,278.00**	**0.00**	**80,303.27**	**0.00**	**11,574.73**	**(25.27)**
760300	F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
***Total: Indirect Costs**		**43,508.98**	**38,056.98**	**0.00**	**38,031.71**	**0.00**	**5,477.27**	**25.27**
****Total Indirect Cost Expenditures**		**43,508.98**	**38,056.98**	**0.00**	**38,031.71**	**0.00**	**5,477.27**	**25.27**
*****Total Expenditures**		**135,386.98**	**118,334.98**	**0.00**	**118,334.98**	**0.00**	**17,052.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**118,334.98**	**0.00**	**(118,334.98)**	**(118,334.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**118,334.98**	**0.00**	**(118,334.98)**	**(118,334.98)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B813 - Program Management FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60	Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10	PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0	PAT Unallocated Budget (Bud Only)	57,610.00	45,229.84	0.00	0.00	0.00	57,610.00	45,229.84
***Total: Personnel**		**57,610.00**	**42,165.84**	**0.00**	**42,165.84**	**0.00**	**15,444.16**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10	Full Fringe Benefit Distr Expe	19,005.00	17,973.10	0.00	17,642.01	0.00	1,362.99	331.09
***Total: Fringe Benefits**		**19,005.00**	**17,973.10**	**0.00**	**17,973.10**	**0.00**	**1,031.90**	**0.00**
710	Travel	1,000.00	459.33	0.00	0.00	0.00	1,000.00	459.33
710100	Out-of-State Travel	0.00	(459.00)	0.00	0.00	0.00	0.00	(459.00)
***Total: Travel**		**1,000.00**	**0.33**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.33**
7112	Research Supplies	347.00	(473.61)	0.00	0.00	0.00	347.00	(473.61)
711200	Research Supplies	0.00	524.00	0.00	50.72	0.00	(50.72)	473.28
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**347.00**	**50.39**	**0.00**	**50.72**	**0.00**	**296.28**	**(0.33)**
****Total Direct Cost Expenditures**		**77,962.00**	**60,189.66**	**0.00**	**60,189.66**	**0.00**	**17,772.34**	**(0.00)**
760300	F&A Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
***Total: Indirect Costs**		**35,431.00**	**28,478.67**	**0.00**	**28,478.67**	**0.00**	**6,952.33**	**0.00**
****Total Indirect Cost Expenditures**		**35,431.00**	**28,478.67**	**0.00**	**28,478.67**	**0.00**	**6,952.33**	**0.00**
*****Total Expenditures**		**113,393.00**	**88,668.33**	**0.00**	**88,668.33**	**0.00**	**24,724.67**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,668.33**	**0.00**	**(88,668.33)**	**(88,668.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,668.33**	**0.00**	**(88,668.33)**	**(88,668.33)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B814 - Fab & Assembly FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10	PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0	PAT Unallocated Budget (Bud Only)	58,937.25	58,607.90	0.00	0.00	0.00	58,937.25	58,607.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**70,337.25**	**70,007.90**	**0.00**	**70,008.73**	**0.00**	**328.52**	**(0.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10	Full Fringe Benefit Distr Expe	30,531.59	29,912.13	0.00	29,502.44	0.00	1,029.15	409.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
***Total: Fringe Benefits**		**30,531.59**	**29,912.13**	**0.00**	**29,912.13**	**0.00**	**619.46**	**(0.00)**
710100	Out-of-State Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
***Total: Travel**		**0.00**	**98.00**	**0.00**	**97.10**	**0.00**	**(97.10)**	**0.90**
740000	Cap Equipment	5,028.00	5,608.78	0.00	0.00	0.00	5,028.00	5,608.78
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
***Total: Equipment**		**5,028.00**	**5,608.78**	**0.00**	**5,608.78**	**0.00**	**(580.78)**	**0.00**
7112	Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200	Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030	Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
***Total: Supplies**		**5,520.00**	**5,520.00**	**0.00**	**5,520.07**	**0.00**	**(0.07)**	**(0.07)**
****Total Direct Cost Expenditures**		**111,416.84**	**111,146.81**	**0.00**	**111,146.81**	**0.00**	**270.03**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B814 - Fab & Assembly FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
***Total: Indirect Costs**	**52,390.02**	**49,687.13**	**0.00**	**49,687.13**	**0.00**	**2,702.89**	**0.00**
****Total Indirect Cost Expenditures**	**52,390.02**	**49,687.13**	**0.00**	**49,687.13**	**0.00**	**2,702.89**	**0.00**
*****Total Expenditures**	**163,806.86**	**160,833.94**	**0.00**	**160,833.94**	**0.00**	**2,972.92**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**160,833.94**	**0.00**	**(160,833.94)**	**(160,833.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**160,833.94**	**0.00**	**(160,833.94)**	**(160,833.94)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B815 - Fab & Assembly FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10	PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0	PAT Unallocated Budget (Bud Only)	50,722.00	55,258.22	0.00	0.00	0.00	50,722.00	55,258.22
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**57,489.00**	**62,025.22**	**0.00**	**62,025.22**	**0.00**	**(4,536.22)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10	Full Fringe Benefit Distr Expe	24,404.00	26,388.58	0.00	25,990.79	0.00	(1,586.79)	397.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
***Total: Fringe Benefits**		**24,404.00**	**26,388.58**	**0.00**	**26,388.58**	**0.00**	**(1,984.58)**	**0.00**
710	Travel	0.00	(0.91)	0.00	0.00	0.00	0.00	(0.91)
710100	Out-of-State Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
***Total: Travel**		**0.00**	**97.09**	**0.00**	**97.09**	**0.00**	**(97.09)**	**0.00**
740000	Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
***Total: Equipment**		**5,006.00**	**5,608.76**	**0.00**	**5,608.76**	**0.00**	**(602.76)**	**0.00**
7112	Research Supplies	5,331.00	5,261.06	0.00	0.00	0.00	5,331.00	5,261.06
711200	Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030	Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
***Total: Supplies**		**5,531.00**	**5,461.06**	**0.00**	**5,461.06**	**0.00**	**69.94**	**0.00**
****Total Direct Cost Expenditures**		**92,430.00**	**99,580.71**	**0.00**	**99,580.71**	**0.00**	**(7,150.71)**	**0.00**
760300	F&A Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B815 - Fab & Assembly FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**42,015.00**	**44,276.78**	**0.00**	**44,276.78**	**0.00**	**(2,261.78)**	**0.00**
****Total Indirect Cost Expenditures**	**42,015.00**	**44,276.78**	**0.00**	**44,276.78**	**0.00**	**(2,261.78)**	**0.00**
*****Total Expenditures**	**134,445.00**	**143,857.49**	**0.00**	**143,857.49**	**0.00**	**(9,412.49)**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**143,857.49**	**0.00**	**(143,857.49)**	**(143,857.49)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**143,857.49**	**0.00**	**(143,857.49)**	**(143,857.49)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10	PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0	PAT Unallocated Budget (Bud Only)	61,809.00	63,952.82	0.00	0.00	0.00	61,809.00	63,952.82
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**74,234.00**	**75,310.82**	**0.00**	**75,318.94**	**0.00**	**(1,084.94)**	**(8.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10	Full Fringe Benefit Distr Expe	30,885.00	31,668.55	0.00	31,098.28	0.00	(213.28)	570.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
***Total: Fringe Benefits**		**30,885.00**	**31,668.55**	**0.00**	**31,668.55**	**0.00**	**(783.55)**	**0.00**
710	Travel	0.00	(0.69)	0.00	0.00	0.00	0.00	(0.69)
710100	Out-of-State Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
***Total: Travel**		**0.00**	**547.31**	**0.00**	**538.97**	**0.00**	**(538.97)**	**8.34**
740000	Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
***Total: Equipment**		**6,404.00**	**7,853.00**	**0.00**	**7,853.22**	**0.00**	**(1,449.22)**	**(0.22)**
7112	Research Supplies	4,973.00	5,073.09	0.00	0.00	0.00	4,973.00	5,073.09
711200	Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030	Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
***Total: Supplies**		**5,361.00**	**6,171.09**	**0.00**	**6,171.09**	**0.00**	**(810.09)**	**(0.00)**
****Total Direct Cost Expenditures**		**116,884.00**	**121,550.77**	**0.00**	**121,550.77**	**0.00**	**(4,666.77)**	**(0.00)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
***Total: Indirect Costs**	**53,431.00**	**53,633.38**	**0.00**	**53,633.38**	**0.00**	**(202.38)**	**0.00**
****Total Indirect Cost Expenditures**	**53,431.00**	**53,633.38**	**0.00**	**53,633.38**	**0.00**	**(202.38)**	**0.00**
*****Total Expenditures**	**170,315.00**	**175,184.15**	**0.00**	**175,184.15**	**0.00**	**(4,869.15)**	**(0.00)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**175,184.15**	**0.00**	**(175,184.15)**	**(175,184.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**175,184.15**	**0.00**	**(175,184.15)**	**(175,184.15)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B817 - Integration & Test FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10	PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0	PAT Unallocated Budget (Bud Only)	42,713.91	38,152.45	0.00	0.00	0.00	42,713.91	38,152.45
61CPHX	Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
***Total: Personnel**		**47,002.91**	**42,740.45**	**0.00**	**42,740.45**	**0.00**	**4,262.46**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	18,144.90	18,239.37	0.00	18,021.33	0.00	123.57	218.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
***Total: Fringe Benefits**		**18,144.90**	**18,239.37**	**0.00**	**18,239.37**	**0.00**	**(94.47)**	**0.00**
710	Travel	800.00	770.24	0.00	0.00	0.00	800.00	770.24
710100	Out-of-State Travel	0.00	(474.00)	0.00	296.24	0.00	(296.24)	(770.24)
***Total: Travel**		**800.00**	**296.24**	**0.00**	**296.24**	**0.00**	**503.76**	**0.00**
740000	Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
***Total: Equipment**		**16,116.00**	**14,070.00**	**0.00**	**14,070.00**	**0.00**	**2,046.00**	**0.00**
7112	Research Supplies	766.00	385.11	0.00	0.00	0.00	766.00	385.11
711200	Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030	Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
***Total: Supplies**		**766.00**	**385.11**	**0.00**	**385.11**	**0.00**	**380.89**	**0.00**
****Total Direct Cost Expenditures**		**82,829.81**	**75,731.17**	**0.00**	**75,731.17**	**0.00**	**7,098.64**	**0.00**
760300	F&A Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
***Total: Indirect Costs**		**29,305.62**	**29,288.99**	**0.00**	**29,288.99**	**0.00**	**16.63**	**0.00**
****Total Indirect Cost Expenditures**		**29,305.62**	**29,288.99**	**0.00**	**29,288.99**	**0.00**	**16.63**	**0.00**
*****Total Expenditures**		**112,135.43**	**105,020.16**	**0.00**	**105,020.16**	**0.00**	**7,115.27**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,020.16**	**0.00**	**(105,020.16)**	**(105,020.16)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B817 - Integration & Test FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**105,020.16**	**0.00**	**(105,020.16)**	**(105,020.16)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B818 - Integration & Test FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10	PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0	PAT Unallocated Budget (Bud Only)	16,730.00	11,669.00	0.00	0.00	0.00	16,730.00	11,669.00
61CPHX	Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
***Total: Personnel**		**21,019.00**	**14,697.00**	**0.00**	**14,697.00**	**0.00**	**6,322.00**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	5,284.00	5,739.27	0.00	5,520.99	0.00	(236.99)	218.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
***Total: Fringe Benefits**		**5,284.00**	**5,739.27**	**0.00**	**5,739.27**	**0.00**	**(455.27)**	**0.00**
710	Travel	300.00	298.24	0.00	0.00	0.00	300.00	298.24
710100	Out-of-State Travel	0.00	(2.00)	0.00	296.24	0.00	(296.24)	(298.24)
***Total: Travel**		**300.00**	**296.24**	**0.00**	**296.24**	**0.00**	**3.76**	**0.00**
740000	Cap Equipment	22,003.00	22,706.88	0.00	0.00	0.00	22,003.00	22,706.88
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
***Total: Equipment**		**22,003.00**	**22,706.88**	**0.00**	**22,706.88**	**0.00**	**(703.88)**	**0.00**
7112	Research Supplies	413.78	461.25	0.00	0.00	0.00	413.78	461.25
711200	Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030	Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
717200	Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
***Total: Supplies**		**413.78**	**1,276.25**	**0.00**	**1,276.25**	**0.00**	**(862.47)**	**(0.00)**
****Total Direct Cost Expenditures**		**49,019.78**	**44,715.64**	**0.00**	**44,715.64**	**0.00**	**4,304.14**	**0.00**
760300	F&A Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
***Total: Indirect Costs**		**11,673.89**	**10,451.65**	**0.00**	**10,451.65**	**0.00**	**1,222.24**	**0.00**
****Total Indirect Cost Expenditures**		**11,673.89**	**10,451.65**	**0.00**	**10,451.65**	**0.00**	**1,222.24**	**0.00**
*****Total Expenditures**		**60,693.67**	**55,167.29**	**0.00**	**55,167.29**	**0.00**	**5,526.38**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B818 - Integration & Test FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**55,167.29**	**0.00**	**(55,167.29)**	**(55,167.29)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,167.29**	**0.00**	**(55,167.29)**	**(55,167.29)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B819 - Integration & Test FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10	PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0	PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**36,123.37**	**34,246.52**	**0.00**	**34,324.92**	**0.00**	**1,798.45**	**(78.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10	Full Fringe Benefit Distr Expe	6,180.00	5,955.91	0.00	3,837.90	0.00	2,342.10	2,118.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
***Total: Fringe Benefits**		**6,180.00**	**5,955.91**	**0.00**	**5,877.51**	**0.00**	**302.49**	**78.40**
740000	Cap Equipment	144.00	124.13	0.00	0.00	0.00	144.00	124.13
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
***Total: Equipment**		**144.00**	**124.13**	**0.00**	**124.13**	**0.00**	**19.87**	**0.00**
7112	Research Supplies	4,401.00	4,398.55	0.00	0.00	0.00	4,401.00	4,398.55
711200	Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
***Total: Supplies**		**4,401.00**	**4,398.55**	**0.00**	**4,398.55**	**0.00**	**2.45**	**0.00**
****Total Direct Cost Expenditures**		**46,848.37**	**44,725.11**	**0.00**	**44,725.11**	**0.00**	**2,123.26**	**0.00**
760300	F&A Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
***Total: Indirect Costs**		**21,610.29**	**21,185.49**	**0.00**	**21,185.49**	**0.00**	**424.80**	**0.00**
****Total Indirect Cost Expenditures**		**21,610.29**	**21,185.49**	**0.00**	**21,185.49**	**0.00**	**424.80**	**0.00**
*****Total Expenditures**		**68,458.66**	**65,910.60**	**0.00**	**65,910.60**	**0.00**	**2,548.06**	**0.00**

Revenue

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B819 - Integration & Test FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,910.60**	**0.00**	**(65,910.60)**	**(65,910.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,910.60**	**0.00**	**(65,910.60)**	**(65,910.60)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B882 - CLIN31 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0	PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX	Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
***Total: Personnel**		**5,500.00**	**5,700.00**	**0.00**	**4,650.05**	**0.00**	**849.95**	**1,049.95**
65YF10	Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
***Total: Fringe Benefits**		**1,000.00**	**1,000.00**	**0.00**	**519.54**	**0.00**	**480.46**	**480.46**
7112	Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200	Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
***Total: Supplies**		**729.00**	**25.14**	**0.00**	**0.00**	**0.00**	**729.00**	**25.14**
****Total Direct Cost Expenditures**		**7,229.00**	**6,725.14**	**0.00**	**5,169.59**	**0.00**	**2,059.41**	**1,555.55**
760300	F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
***Total: Indirect Costs**		**2,900.00**	**900.00**	**0.00**	**2,455.55**	**0.00**	**444.45**	**(1,555.55)**
****Total Indirect Cost Expenditures**		**2,900.00**	**900.00**	**0.00**	**2,455.55**	**0.00**	**444.45**	**(1,555.55)**
*****Total Expenditures**		**10,129.00**	**7,625.14**	**0.00**	**7,625.14**	**0.00**	**2,503.86**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,625.14**	**0.00**	**(7,625.14)**	**(7,625.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,625.14**	**0.00**	**(7,625.14)**	**(7,625.14)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B889 - Cal-FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,445.85	0.00	(110,445.85)	(110,445.85)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,180.74	0.00	(50,180.74)	(50,180.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	53,189.44	0.00	(53,189.44)	(53,189.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,941.00	49,941.00	0.00	0.00	0.00	49,941.00	49,941.00
615F10	PAT	0.00	0.00	0.00	11,777.14	0.00	(11,777.14)	(11,777.14)
615NZ0	PAT Unallocated Budget (Bud Only)	222,184.85	209,819.52	0.00	0.00	0.00	222,184.85	209,819.52
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,530.89	0.00	(16,530.89)	(16,530.89)
***Total: Personnel**		**272,125.85**	**259,760.52**	**0.00**	**242,124.06**	**0.00**	**30,001.79**	**17,636.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.25	0.00	(8,775.25)	(8,775.25)
65YF10	Full Fringe Benefit Distr Expe	37,779.00	35,933.00	0.00	43,516.32	0.00	(5,737.32)	(7,583.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.89	0.00	(1,277.89)	(1,277.89)
***Total: Fringe Benefits**		**37,779.00**	**35,933.00**	**0.00**	**53,569.46**	**0.00**	**(15,790.46)**	**(17,636.46)**
710	Travel	27,311.00	27,310.03	0.00	0.00	0.00	27,311.00	27,310.03
710100	Out-of-State Travel	0.00	0.00	0.00	27,310.03	0.00	(27,310.03)	(27,310.03)
***Total: Travel**		**27,311.00**	**27,310.03**	**0.00**	**27,310.03**	**0.00**	**0.97**	**0.00**
740000	Cap Equipment	130.00	129.93	0.00	0.00	0.00	130.00	129.93
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
***Total: Equipment**		**130.00**	**129.93**	**0.00**	**129.93**	**0.00**	**0.07**	**0.00**
7112	Research Supplies	22,142.00	17,716.96	0.00	0.00	0.00	22,142.00	17,716.96
711200	Research Supplies	0.00	0.00	0.00	4,949.13	0.00	(4,949.13)	(4,949.13)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
717200	Other Professional Services-General	0.00	0.00	0.00	12,612.88	0.00	(12,612.88)	(12,612.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: Supplies**		**22,142.00**	**17,716.96**	**0.00**	**17,716.96**	**0.00**	**4,425.04**	**0.00**
****Total Direct Cost Expenditures**		**359,487.85**	**340,850.44**	**0.00**	**340,850.44**	**0.00**	**18,637.41**	**0.00**
760300	F&A Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
***Total: Indirect Costs**		**163,844.00**	**161,842.27**	**0.00**	**161,842.27**	**0.00**	**2,001.73**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B889 - Cal-FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**163,844.00**	**161,842.27**	**0.00**	**161,842.27**	**0.00**	**2,001.73**	**0.00**
*****Total Expenditures**	**523,331.85**	**502,692.71**	**0.00**	**502,692.71**	**0.00**	**20,639.14**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**502,692.71**	**0.00**	**(502,692.71)**	**(502,692.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**502,692.71**	**0.00**	**(502,692.71)**	**(502,692.71)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B890 - Cal-FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,164.52	0.00	(10,164.52)	(10,164.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,241.02	0.00	(7,241.02)	(7,241.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,368.60	0.00	(5,368.60)	(5,368.60)
615F10	PAT	0.00	0.00	0.00	1,656.08	0.00	(1,656.08)	(1,656.08)
615NZ0	PAT Unallocated Budget (Bud Only)	34,377.37	24,430.22	0.00	0.00	0.00	34,377.37	24,430.22
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**34,377.37**	**24,430.22**	**0.00**	**24,430.22**	**0.00**	**9,947.15**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
65YF10	Full Fringe Benefit Distr Expe	7,711.59	6,535.67	0.00	5,692.02	0.00	2,019.57	843.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**7,711.59**	**6,535.67**	**0.00**	**6,535.67**	**0.00**	**1,175.92**	**0.00**
740000	Cap Equipment	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	17,850.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	17,850.00	0.00	(17,850.00)	(17,850.00)
***Total: Equipment**		**17,850.00**	**17,850.00**	**0.00**	**17,850.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	17,694.08	17,694.08	0.00	0.00	0.00	17,694.08	17,694.08
711200	Research Supplies	0.00	0.00	0.00	239.54	0.00	(239.54)	(239.54)
714030	Postage-Express Mail	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,306.99	0.00	(17,306.99)	(17,306.99)
***Total: Supplies**		**17,694.08**	**17,694.08**	**0.00**	**17,694.08**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**77,633.04**	**66,509.97**	**0.00**	**66,509.97**	**0.00**	**11,123.07**	**(0.00)**
760300	F&A Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
***Total: Indirect Costs**		**25,071.93**	**23,113.47**	**0.00**	**23,113.47**	**0.00**	**1,958.46**	**0.00**
****Total Indirect Cost Expenditures**		**25,071.93**	**23,113.47**	**0.00**	**23,113.47**	**0.00**	**1,958.46**	**0.00**
*****Total Expenditures**		**102,704.97**	**89,623.44**	**0.00**	**89,623.44**	**0.00**	**13,081.53**	**(0.00)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B890 - Cal-FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**89,623.44**	**0.00**	**(89,623.44)**	**(89,623.44)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,623.44**	**0.00**	**(89,623.44)**	**(89,623.44)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B891 - Cal-FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,643.32	0.00	(51,643.32)	(51,643.32)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,845.56	0.00	(23,845.56)	(23,845.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	60,859.69	0.00	(60,859.69)	(60,859.69)
615F10	PAT	0.00	(9,938.00)	0.00	17,360.27	0.00	(17,360.27)	(27,298.27)
615NZ0	PAT Unallocated Budget (Bud Only)	157,044.00	166,113.41	0.00	0.00	0.00	157,044.00	166,113.41
61CPHX	Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Personnel**		**157,044.00**	**156,175.41**	**0.00**	**153,828.84**	**0.00**	**3,215.16**	**2,346.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,138.77	0.00	(4,138.77)	(4,138.77)
65YF10	Full Fringe Benefit Distr Expe	43,895.18	46,324.98	0.00	41,570.81	0.00	2,324.37	4,754.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
***Total: Fringe Benefits**		**43,895.18**	**46,324.98**	**0.00**	**45,719.55**	**0.00**	**(1,824.37)**	**605.43**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	(4,000.00)	0.00	140.00	0.00	(140.00)	(4,140.00)
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**140.00**	**0.00**	**(140.00)**	**860.00**
7112	Research Supplies	16,174.03	4,397.84	0.00	0.00	0.00	16,174.03	4,397.84
711200	Research Supplies	0.00	(1,683.87)	0.00	220.30	0.00	(220.30)	(1,904.17)
714030	Postage-Express Mail	0.00	0.00	0.00	19.41	0.00	(19.41)	(19.41)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.47	0.00	(7.47)	(7.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,363.00	0.00	(3,363.00)	(3,363.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
***Total: Supplies**		**16,174.03**	**2,713.97**	**0.00**	**4,734.82**	**0.00**	**11,439.21**	**(2,020.85)**
****Total Direct Cost Expenditures**		**217,113.21**	**206,214.36**	**0.00**	**204,423.21**	**0.00**	**12,690.00**	**1,791.15**
760300	F&A Expenditures	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
***Total: Indirect Costs**		**90,533.00**	**98,361.08**	**0.00**	**97,100.97**	**0.00**	**(6,567.97)**	**1,260.11**
****Total Indirect Cost Expenditures**		**90,533.00**	**98,361.08**	**0.00**	**97,100.97**	**0.00**	**(6,567.97)**	**1,260.11**
*****Total Expenditures**		**307,646.21**	**304,575.44**	**0.00**	**301,524.18**	**0.00**	**6,122.03**	**3,051.26**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B891 - Cal-FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**301,524.18**	**0.00**	**(301,524.18)**	**(301,524.18)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**301,524.18**	**0.00**	**(301,524.18)**	**(301,524.18)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B917 - SEA TASK 22 (Operations Tools) FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/30/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,397.84	0.00	(51,397.84)	(51,397.84)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,262.51	0.00	(15,262.51)	(15,262.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,603.14	0.00	(48,603.14)	(48,603.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,109.00	19,109.00	0.00	0.00	0.00	19,109.00	19,109.00
615F10	PAT	0.00	(970.41)	0.00	20,756.35	0.00	(20,756.35)	(21,726.76)
615NZ0	PAT Unallocated Budget (Bud Only)	142,199.00	118,415.00	0.00	0.00	0.00	142,199.00	118,415.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,943.75	0.00	(9,943.75)	(9,943.75)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Personnel**		**171,308.00**	**146,553.59**	**0.00**	**146,553.59**	**0.00**	**24,754.41**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,286.67	0.00	(4,286.67)	(4,286.67)
65YF10	Full Fringe Benefit Distr Expe	37,012.00	36,922.65	0.00	31,823.99	0.00	5,188.01	5,098.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
***Total: Fringe Benefits**		**37,012.00**	**36,922.65**	**0.00**	**36,922.65**	**0.00**	**89.35**	**(0.00)**
710	Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
***Total: Travel**		**0.00**	**(14,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,000.00)**
740000	Cap Equipment	50,747.00	18,340.00	0.00	0.00	0.00	50,747.00	18,340.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
***Total: Equipment**		**50,747.00**	**18,340.00**	**0.00**	**18,340.00**	**0.00**	**32,407.00**	**0.00**
7112	Research Supplies	17,827.00	17,827.00	0.00	0.00	0.00	17,827.00	17,827.00
711200	Research Supplies	0.00	(431.16)	0.00	1,369.10	0.00	(1,369.10)	(1,800.26)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,877.50	0.00	(1,877.50)	(1,877.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
***Total: Supplies**		**17,827.00**	**17,395.84**	**0.00**	**3,395.84**	**0.00**	**14,431.16**	**14,000.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B917 - SEA TASK 22 (Operations Tools) FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/30/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**276,894.00**	**205,212.08**	**0.00**	**205,212.08**	**0.00**	**71,681.92**	**0.00**
760300 F&A Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
***Total: Indirect Costs**	**92,094.00**	**88,764.24**	**0.00**	**88,764.24**	**0.00**	**3,329.76**	**0.00**
****Total Indirect Cost Expenditures**	**92,094.00**	**88,764.24**	**0.00**	**88,764.24**	**0.00**	**3,329.76**	**0.00**
*****Total Expenditures**	**368,988.00**	**293,976.32**	**0.00**	**293,976.32**	**0.00**	**75,011.68**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**293,976.32**	**0.00**	**(293,976.32)**	**(293,976.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**293,976.32**	**0.00**	**(293,976.32)**	**(293,976.32)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B918 - GOES-R Spacecraft test Support FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	10/30/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
611F60	Faculty NTT Research	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
615F10	PAT	0.00	2,000.00	0.00	4,379.16	0.00	(4,379.16)	(2,379.16)
615NZ0	PAT Unallocated Budget (Bud Only)	3,233.00	2,947.23	0.00	0.00	0.00	3,233.00	2,947.23
***Total: Personnel**		**3,233.00**	**4,947.23**	**0.00**	**4,947.23**	**0.00**	**(1,714.23)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
***Total: Fringe Benefits**		**1,236.00**	**1,850.92**	**0.00**	**1,850.92**	**0.00**	**(614.92)**	**0.00**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100	Out-of-State Travel	0.00	0.00	0.00	65.88	0.00	(65.88)	(65.88)
***Total: Travel**		**100.00**	**100.00**	**0.00**	**65.88**	**0.00**	**34.12**	**34.12**
7112	Research Supplies	4,475.00	2,667.10	0.00	0.00	0.00	4,475.00	2,667.10
711200	Research Supplies	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**4,475.00**	**(32.90)**	**0.00**	**1.22**	**0.00**	**4,473.78**	**(34.12)**
****Total Direct Cost Expenditures**		**9,044.00**	**6,865.25**	**0.00**	**6,865.25**	**0.00**	**2,178.75**	**(0.00)**
760300	F&A Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
***Total: Indirect Costs**		**3,662.00**	**3,261.00**	**0.00**	**3,261.00**	**0.00**	**401.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,662.00**	**3,261.00**	**0.00**	**3,261.00**	**0.00**	**401.00**	**0.00**
*****Total Expenditures**		**12,706.00**	**10,126.25**	**0.00**	**10,126.25**	**0.00**	**2,579.75**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,126.25**	**0.00**	**(10,126.25)**	**(10,126.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,126.25**	**0.00**	**(10,126.25)**	**(10,126.25)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B958 - FM1 Post-Launch Support FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,128.83	0.00	(11,128.83)	(11,128.83)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,067.33	0.00	(26,067.33)	(26,067.33)
611F60	Faculty NTT Research	0.00	0.00	0.00	55,357.97	0.00	(55,357.97)	(55,357.97)
615F10	PAT	0.00	16,800.00	0.00	3,152.95	0.00	(3,152.95)	13,647.05
615NZ0	PAT Unallocated Budget (Bud Only)	64,993.83	78,907.08	0.00	0.00	0.00	64,993.83	78,907.08
***Total: Personnel**		**64,993.83**	**95,707.08**	**0.00**	**95,707.08**	**0.00**	**(30,713.25)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	923.67	0.00	(923.67)	(923.67)
65YF10	Full Fringe Benefit Distr Expe	22,079.82	34,670.40	0.00	33,746.73	0.00	(11,666.91)	923.67
***Total: Fringe Benefits**		**22,079.82**	**34,670.40**	**0.00**	**34,670.40**	**0.00**	**(12,590.58)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	3,647.25	0.00	(3,647.25)	(3,647.25)
710300	Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,967.25**	**0.00**	**(4,967.25)**	**(4,967.25)**
7112	Research Supplies	0.00	3,660.51	0.00	0.00	0.00	0.00	3,660.51
711200	Research Supplies	0.00	4,371.60	0.00	2,920.86	0.00	(2,920.86)	1,450.74
713000	Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
***Total: Supplies**		**0.00**	**8,032.11**	**0.00**	**3,064.86**	**0.00**	**(3,064.86)**	**4,967.25**
****Total Direct Cost Expenditures**		**87,073.65**	**138,409.59**	**0.00**	**138,409.59**	**0.00**	**(51,335.94)**	**(0.00)**
760300	F&A Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
***Total: Indirect Costs**		**44,581.00**	**65,744.52**	**0.00**	**65,744.52**	**0.00**	**(21,163.52)**	**0.00**
****Total Indirect Cost Expenditures**		**44,581.00**	**65,744.52**	**0.00**	**65,744.52**	**0.00**	**(21,163.52)**	**0.00**
*****Total Expenditures**		**131,654.65**	**204,154.11**	**0.00**	**204,154.11**	**0.00**	**(72,499.46)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,154.11**	**0.00**	**(204,154.11)**	**(204,154.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**204,154.11**	**0.00**	**(204,154.11)**	**(204,154.11)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B958 - FM1 Post-Launch Support FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B960 - GOES-R Launch Site Support-35 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,896.76	0.00	(2,896.76)	(2,896.76)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,593.14	0.00	(2,593.14)	(2,593.14)
615NZ0	PAT Unallocated Budget (Bud Only)	5,490.00	5,490.00	0.00	0.00	0.00	5,490.00	5,490.00
***Total: Personnel**		**5,490.00**	**5,490.00**	**0.00**	**5,489.90**	**0.00**	**0.10**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
***Total: Fringe Benefits**		**2,191.00**	**2,191.00**	**0.00**	**2,190.47**	**0.00**	**0.53**	**0.53**
710100	Out-of-State Travel	0.00	0.00	0.00	4,826.86	0.00	(4,826.86)	(4,826.86)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,826.86**	**0.00**	**(4,826.86)**	**(4,826.86)**
7112	Research Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
***Total: Supplies**		**4,807.17**	**4,807.17**	**0.00**	**0.00**	**0.00**	**4,807.17**	**4,807.17**
****Total Direct Cost Expenditures**		**12,488.17**	**12,488.17**	**0.00**	**12,507.23**	**0.00**	**(19.06)**	**(19.06)**
760300	F&A Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
***Total: Indirect Costs**		**5,960.00**	**5,960.00**	**0.00**	**5,940.94**	**0.00**	**19.06**	**19.06**
****Total Indirect Cost Expenditures**		**5,960.00**	**5,960.00**	**0.00**	**5,940.94**	**0.00**	**19.06**	**19.06**
*****Total Expenditures**		**18,448.17**	**18,448.17**	**0.00**	**18,448.17**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,448.17**	**0.00**	**(18,448.17)**	**(18,448.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,448.17**	**0.00**	**(18,448.17)**	**(18,448.17)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B961 - GOES-S Spacecraft Test Sprt-37 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(5,677.00)	0.00	0.00	0.00	0.00	(5,677.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,677.00	5,677.00	0.00	0.00	0.00	9,677.00	5,677.00
***Total: Personnel**		**9,677.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,677.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	500.00	0.00	0.00	0.00	0.00	500.00	0.00
***Total: Fringe Benefits**		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**10,178.00**	**1.00**	**0.00**	**0.00**	**0.00**	**10,178.00**	**1.00**
760300	F&A Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
***Total: Indirect Costs**		**4,822.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,822.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,822.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,822.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**1.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**1.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B983 - EHIS Spare Instrument-38 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,916.86	0.00	(17,916.86)	(17,916.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,328.38	0.00	(24,328.38)	(24,328.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	39,396.74	0.00	(39,396.74)	(39,396.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	4,000.00	0.00	0.00	0.00	10,000.00	4,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	980.01	0.00	(980.01)	(980.01)
615F10	PAT	0.00	0.00	0.00	89,212.52	0.00	(89,212.52)	(89,212.52)
615NZ0	PAT Unallocated Budget (Bud Only)	150,710.00	150,710.00	0.00	0.00	0.00	150,710.00	150,710.00
61SNSH	Student Labor	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
***Total: Personnel**		**160,710.00**	**154,710.00**	**0.00**	**172,247.01**	**0.00**	**(11,537.01)**	**(17,537.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,535.01	0.00	(1,535.01)	(1,535.01)
65YF10	Full Fringe Benefit Distr Expe	63,125.00	54,225.00	0.00	64,190.23	0.00	(1,065.23)	(9,965.23)
***Total: Fringe Benefits**		**63,125.00**	**54,225.00**	**0.00**	**65,725.24**	**0.00**	**(2,600.24)**	**(11,500.24)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,088.01	0.00	(1,088.01)	(1,088.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,251.51**	**0.00**	**(1,251.51)**	**(1,251.51)**
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	(934.48)	0.00	0.00	0.00	0.00
740010	Sponsor Deliverable Equipment	0.00	0.00	934.48	2,102.48	0.00	(2,102.48)	(2,102.48)
***Total: Equipment**		**2,000.00**	**2,000.00**	**0.00**	**2,102.48**	**0.00**	**(102.48)**	**(102.48)**
7112	Research Supplies	24,915.00	20,991.19	0.00	0.00	0.00	24,915.00	20,991.19
711200	Research Supplies	0.00	0.00	0.00	4,131.18	0.00	(4,131.18)	(4,131.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.81	0.00	(50.81)	(50.81)
714030	Postage-Express Mail	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
717200	Other Professional Services-General	0.00	0.00	0.00	3,206.13	0.00	(3,206.13)	(3,206.13)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,754.00	0.00	(2,754.00)	(2,754.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10,366.00	0.00	(10,366.00)	(10,366.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5.68	0.00	(5.68)	(5.68)

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B983 - EHIS Spare Instrument-38 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**24,915.00**	**20,991.19**	**0.00**	**21,703.47**	**0.00**	**3,211.53**	**(712.28)**
7300	Subcontracts	44,007.00	44,007.00	0.00	0.00	0.00	44,007.00	44,007.00
730002	Subcontracts 02	0.00	0.00	1,389.04	9,607.51	0.00	(9,607.51)	(9,607.51)
***Total: Contractual**		**44,007.00**	**44,007.00**	**1,389.04**	**9,607.51**	**0.00**	**34,399.49**	**34,399.49**
****Total Direct Cost Expenditures**		**294,757.00**	**275,933.19**	**1,389.04**	**272,637.22**	**0.00**	**22,119.78**	**3,295.97**
760300	F&A Expenditures	138,143.00	130,143.00	701.47	135,529.48	0.00	2,613.52	(5,386.48)
***Total: Indirect Costs**		**138,143.00**	**130,143.00**	**701.47**	**135,529.48**	**0.00**	**2,613.52**	**(5,386.48)**
****Total Indirect Cost Expenditures**		**138,143.00**	**130,143.00**	**701.47**	**135,529.48**	**0.00**	**2,613.52**	**(5,386.48)**
*****Total Expenditures**		**432,900.00**	**406,076.19**	**2,090.51**	**408,166.70**	**0.00**	**24,733.30**	**(2,090.51)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,090.51	408,166.70	0.00	(408,166.70)	(408,166.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,090.51**	**408,166.70**	**0.00**	**(408,166.70)**	**(408,166.70)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,090.51**	**408,166.70**	**0.00**	**(408,166.70)**	**(408,166.70)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B996 - EHIS GOES-16 Operations Sup39 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,644.93	0.00	(8,644.93)	(8,644.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,000.00)	12,500.00	0.00	0.00	0.00	(1,000.00)	12,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**14,000.00**	**27,500.00**	**0.00**	**18,316.58**	**0.00**	**(4,316.58)**	**9,183.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,800.00	7,700.00	0.00	7,674.66	0.00	(1,874.66)	25.34
***Total: Fringe Benefits**		**5,800.00**	**7,700.00**	**0.00**	**7,674.66**	**0.00**	**(1,874.66)**	**25.34**
7112	Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
***Total: Supplies**		**0.00**	**1,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,333.00**
****Total Direct Cost Expenditures**		**19,800.00**	**36,533.00**	**0.00**	**25,991.24**	**0.00**	**(6,191.24)**	**10,541.76**
760300	F&A Expenditures	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
***Total: Indirect Costs**		**4,742.00**	**13,009.00**	**0.00**	**12,936.78**	**0.00**	**(8,194.78)**	**72.22**
****Total Indirect Cost Expenditures**		**4,742.00**	**13,009.00**	**0.00**	**12,936.78**	**0.00**	**(8,194.78)**	**72.22**
*****Total Expenditures**		**24,542.00**	**49,542.00**	**0.00**	**38,928.02**	**0.00**	**(14,386.02)**	**10,613.98**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,928.02**	**0.00**	**(38,928.02)**	**(38,928.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,928.02**	**0.00**	**(38,928.02)**	**(38,928.02)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B997 - EHIS GOES-S Post Launch Sup40 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,498.78	0.00	(22,498.78)	(22,498.78)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,046.55	0.00	(8,046.55)	(8,046.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,320.32	0.00	(9,320.32)	(9,320.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	45,900.00	0.00	0.00	0.00	40,000.00	45,900.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,860.02	0.00	(6,860.02)	(6,860.02)
***Total: Personnel**		**40,000.00**	**45,900.00**	**0.00**	**46,725.67**	**0.00**	**(6,725.67)**	**(825.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,384.84	0.00	(2,384.84)	(2,384.84)
65YF10	Full Fringe Benefit Distr Expe	4,104.00	8,904.00	0.00	7,311.13	0.00	(3,207.13)	1,592.87
***Total: Fringe Benefits**		**4,104.00**	**8,904.00**	**0.00**	**9,695.97**	**0.00**	**(5,591.97)**	**(791.97)**
7112	Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
***Total: Supplies**		**0.00**	**1,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,333.00**
****Total Direct Cost Expenditures**		**44,104.00**	**56,137.00**	**0.00**	**56,421.64**	**0.00**	**(12,317.64)**	**(284.64)**
760300	F&A Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
***Total: Indirect Costs**		**25,101.00**	**28,642.00**	**0.00**	**28,357.75**	**0.00**	**(3,256.75)**	**284.25**
****Total Indirect Cost Expenditures**		**25,101.00**	**28,642.00**	**0.00**	**28,357.75**	**0.00**	**(3,256.75)**	**284.25**
*****Total Expenditures**		**69,205.00**	**84,779.00**	**0.00**	**84,779.39**	**0.00**	**(15,574.39)**	**(0.39)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,779.39**	**0.00**	**(84,779.39)**	**(84,779.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,779.39**	**0.00**	**(84,779.39)**	**(84,779.39)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA08 - EHIS Software Support 44 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,215.69	0.00	(1,215.69)	(1,215.69)
615NZ0	PAT Unallocated Budget (Bud Only)	657.00	657.00	0.00	0.00	0.00	657.00	657.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,270.00	0.00	(9,270.00)	(9,270.00)
***Total: Personnel**		**657.00**	**657.00**	**0.00**	**10,485.69**	**0.00**	**(9,828.69)**	**(9,828.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	514.24	0.00	(514.24)	(514.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	778.68	0.00	(778.68)	(778.68)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,292.92**	**0.00**	**(1,292.92)**	**(1,292.92)**
7112	Research Supplies	1.00	7,326.00	0.00	0.00	0.00	1.00	7,326.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
***Total: Supplies**		**1.00**	**7,326.00**	**0.00**	**17.89**	**0.00**	**(16.89)**	**7,308.11**
730000	Subcontracts	30,000.00	11,824.85	0.00	0.00	0.00	30,000.00	11,824.85
730002	Subcontracts 02	0.00	0.00	567.59	3,925.80	0.00	(3,925.80)	(3,925.80)
***Total: Contractual**		**30,000.00**	**11,824.85**	**567.59**	**3,925.80**	**0.00**	**26,074.20**	**7,899.05**
****Total Direct Cost Expenditures**		**30,658.00**	**19,807.85**	**567.59**	**15,722.30**	**0.00**	**14,935.70**	**4,085.55**
760300	F&A Expenditures	3,000.00	3,000.00	286.63	7,939.77	0.00	(4,939.77)	(4,939.77)
***Total: Indirect Costs**		**3,000.00**	**3,000.00**	**286.63**	**7,939.77**	**0.00**	**(4,939.77)**	**(4,939.77)**
****Total Indirect Cost Expenditures**		**3,000.00**	**3,000.00**	**286.63**	**7,939.77**	**0.00**	**(4,939.77)**	**(4,939.77)**
*****Total Expenditures**		**33,658.00**	**22,807.85**	**854.22**	**23,662.07**	**0.00**	**9,995.93**	**(854.22)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	854.22	23,662.07	0.00	(23,662.07)	(23,662.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**854.22**	**23,662.07**	**0.00**	**(23,662.07)**	**(23,662.07)**
*****Total Revenue**		**0.00**	**0.00**	**854.22**	**23,662.07**	**0.00**	**(23,662.07)**	**(23,662.07)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA09 - EHIS GOES 16 GS PLPT Suppt 45 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,794.20	11,702.24	0.00	(11,702.24)	(11,702.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,174.91	0.00	(43,174.91)	(43,174.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,038.35	0.00	(28,038.35)	(28,038.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,800.00	57,800.00	0.00	0.00	0.00	57,800.00	57,800.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,470.04	0.00	(1,470.04)	(1,470.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,686.50	0.00	(4,686.50)	(4,686.50)
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
***Total: Personnel**		**84,800.00**	**84,800.00**	**2,794.20**	**89,072.04**	**0.00**	**(4,272.04)**	**(4,272.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	234.72	1,077.76	0.00	(1,077.76)	(1,077.76)
65YF10	Full Fringe Benefit Distr Expe	30,321.00	30,321.00	0.00	30,123.19	0.00	197.81	197.81
***Total: Fringe Benefits**		**30,321.00**	**30,321.00**	**234.72**	**31,200.95**	**0.00**	**(879.95)**	**(879.95)**
7112	Research Supplies	3,301.00	3,301.00	0.00	0.00	0.00	3,301.00	3,301.00
***Total: Supplies**		**3,301.00**	**3,301.00**	**0.00**	**0.00**	**0.00**	**3,301.00**	**3,301.00**
****Total Direct Cost Expenditures**		**118,422.00**	**118,422.00**	**3,028.92**	**120,272.99**	**0.00**	**(1,850.99)**	**(1,850.99)**
760300	F&A Expenditures	56,600.00	56,600.00	1,529.61	60,737.88	0.00	(4,137.88)	(4,137.88)
***Total: Indirect Costs**		**56,600.00**	**56,600.00**	**1,529.61**	**60,737.88**	**0.00**	**(4,137.88)**	**(4,137.88)**
****Total Indirect Cost Expenditures**		**56,600.00**	**56,600.00**	**1,529.61**	**60,737.88**	**0.00**	**(4,137.88)**	**(4,137.88)**
*****Total Expenditures**		**175,022.00**	**175,022.00**	**4,558.53**	**181,010.87**	**0.00**	**(5,988.87)**	**(5,988.87)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,558.53	181,010.87	0.00	(181,010.87)	(181,010.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,558.53**	**181,010.87**	**0.00**	**(181,010.87)**	**(181,010.87)**
*****Total Revenue**		**0.00**	**0.00**	**4,558.53**	**181,010.87**	**0.00**	**(181,010.87)**	**(181,010.87)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA12 - EHIS Spare Emulator Build-43 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,764.41	2,764.41	0.00	(2,764.41)	(2,764.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,787.06	0.00	(7,787.06)	(7,787.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,800.00	22,800.00	0.00	0.00	0.00	22,800.00	22,800.00
615F10	PAT	0.00	0.00	4,873.84	15,162.02	0.00	(15,162.02)	(15,162.02)
615NZ0	PAT Unallocated Budget (Bud Only)	(5,202.00)	(5,202.00)	0.00	0.00	0.00	(5,202.00)	(5,202.00)
61CPHX	Part Time Hourly	0.00	0.00	180.00	2,340.00	0.00	(2,340.00)	(2,340.00)
***Total: Personnel**		**17,598.00**	**17,598.00**	**7,818.25**	**28,053.49**	**0.00**	**(10,455.49)**	**(10,455.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	232.20	232.20	0.00	(232.20)	(232.20)
65YF10	Full Fringe Benefit Distr Expe	6,700.00	6,700.00	2,061.63	9,707.49	0.00	(3,007.49)	(3,007.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.12	196.56	0.00	(196.56)	(196.56)
***Total: Fringe Benefits**		**6,700.00**	**6,700.00**	**2,308.95**	**10,136.25**	**0.00**	**(3,436.25)**	**(3,436.25)**
740000	Cap Equipment	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,222.71	0.00	(6,222.71)	(6,222.71)
***Total: Equipment**		**6,102.00**	**6,102.00**	**0.00**	**6,222.71**	**0.00**	**(120.71)**	**(120.71)**
7112	Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
***Total: Supplies**		**13,400.00**	**13,400.00**	**0.00**	**0.00**	**0.00**	**13,400.00**	**13,400.00**
****Total Direct Cost Expenditures**		**43,800.00**	**43,800.00**	**10,127.20**	**44,412.45**	**0.00**	**(612.45)**	**(612.45)**
760300	F&A Expenditures	10,200.00	10,200.00	5,114.24	19,285.83	0.00	(9,085.83)	(9,085.83)
***Total: Indirect Costs**		**10,200.00**	**10,200.00**	**5,114.24**	**19,285.83**	**0.00**	**(9,085.83)**	**(9,085.83)**
****Total Indirect Cost Expenditures**		**10,200.00**	**10,200.00**	**5,114.24**	**19,285.83**	**0.00**	**(9,085.83)**	**(9,085.83)**
*****Total Expenditures**		**54,000.00**	**54,000.00**	**15,241.44**	**63,698.28**	**0.00**	**(9,698.28)**	**(9,698.28)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	15,241.44	63,698.28	0.00	(63,698.28)	(63,698.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,241.44**	**63,698.28**	**0.00**	**(63,698.28)**	**(63,698.28)**
*****Total Revenue**		**0.00**	**0.00**	**15,241.44**	**63,698.28**	**0.00**	**(63,698.28)**	**(63,698.28)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA12 - EHIS Spare Emulator Build-43 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA13 - EHIS GOES-16 OnOrbitTrending41 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,145.79	16,922.46	0.00	(16,922.46)	(16,922.46)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,439.46	0.00	(22,439.46)	(22,439.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	489.98	0.00	(489.98)	(489.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,661.19	0.00	(4,661.19)	(4,661.19)
615F10	PAT	0.00	0.00	0.00	3,631.78	0.00	(3,631.78)	(3,631.78)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Personnel**		**44,000.00**	**44,000.00**	**4,145.79**	**48,144.87**	**0.00**	**(4,144.87)**	**(4,144.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	348.24	1,425.91	0.00	(1,425.91)	(1,425.91)
65YF10	Full Fringe Benefit Distr Expe	12,500.00	12,500.00	0.00	11,028.15	0.00	1,471.85	1,471.85
***Total: Fringe Benefits**		**12,500.00**	**12,500.00**	**348.24**	**12,454.06**	**0.00**	**45.94**	**45.94**
7112	Research Supplies	2,034.00	2,034.00	0.00	0.00	0.00	2,034.00	2,034.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	234.05	0.00	(234.05)	(234.05)
***Total: Supplies**		**2,034.00**	**2,034.00**	**13.60**	**284.05**	**0.00**	**1,749.95**	**1,749.95**
****Total Direct Cost Expenditures**		**58,534.00**	**58,534.00**	**4,507.63**	**60,882.98**	**0.00**	**(2,348.98)**	**(2,348.98)**
760300	F&A Expenditures	28,696.61	28,696.61	2,276.34	30,745.92	0.00	(2,049.31)	(2,049.31)
***Total: Indirect Costs**		**28,696.61**	**28,696.61**	**2,276.34**	**30,745.92**	**0.00**	**(2,049.31)**	**(2,049.31)**
****Total Indirect Cost Expenditures**		**28,696.61**	**28,696.61**	**2,276.34**	**30,745.92**	**0.00**	**(2,049.31)**	**(2,049.31)**
*****Total Expenditures**		**87,230.61**	**87,230.61**	**6,783.97**	**91,628.90**	**0.00**	**(4,398.29)**	**(4,398.29)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,783.97	91,628.90	0.00	(91,628.90)	(91,628.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,783.97**	**91,628.90**	**0.00**	**(91,628.90)**	**(91,628.90)**
*****Total Revenue**		**0.00**	**0.00**	**6,783.97**	**91,628.90**	**0.00**	**(91,628.90)**	**(91,628.90)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA15 - Spare Assembly Test-45 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA15 - Spare Assembly Test-45 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,897.65	16,897.65	0.00	(16,897.65)	(16,897.65)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,104.75	0.00	(10,104.75)	(10,104.75)
611F60	Faculty NTT Research	0.00	0.00	(1,577.00)	39,322.60	0.00	(39,322.60)	(39,322.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,300.00	43,300.00	0.00	0.00	0.00	43,300.00	43,300.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,595.95	0.00	(1,595.95)	(1,595.95)
615F10	PAT	0.00	0.00	2,448.70	50,671.73	0.00	(50,671.73)	(50,671.73)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,372.50	0.00	(1,372.50)	(1,372.50)
***Total: Personnel**		**93,300.00**	**93,300.00**	**17,769.35**	**119,965.18**	**0.00**	**(26,665.18)**	**(26,665.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,419.41	1,419.41	0.00	(1,419.41)	(1,419.41)
65YF10	Full Fringe Benefit Distr Expe	38,700.00	38,700.00	368.70	42,341.97	0.00	(3,641.97)	(3,641.97)
***Total: Fringe Benefits**		**38,700.00**	**38,700.00**	**1,788.11**	**43,761.38**	**0.00**	**(5,061.38)**	**(5,061.38)**
710100	Out-of-State Travel	0.00	0.00	0.00	9,543.92	0.00	(9,543.92)	(9,543.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,177.27	0.00	(1,177.27)	(1,177.27)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**10,721.19**	**0.00**	**(10,721.19)**	**(10,721.19)**
740000	Cap Equipment	20,166.00	20,166.00	0.00	18,169.03	0.00	1,996.97	1,996.97
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,996.15	0.00	(1,996.15)	(1,996.15)
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
***Total: Equipment**		**20,166.00**	**20,166.00**	**0.00**	**20,215.37**	**0.00**	**(49.37)**	**(49.37)**
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	0.00	0.00	55.00	1,534.43	0.00	(1,534.43)	(1,534.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	16.63	159.40	0.00	(159.40)	(159.40)
716060	Maint & Repairs-Computer Software	0.00	0.00	203.81	203.81	0.00	(203.81)	(203.81)
716100	Rentals & Leases-General	0.00	0.00	0.00	43.26	0.00	(43.26)	(43.26)
717200	Other Professional Services-General	0.00	0.00	0.00	6,885.00	0.00	(6,885.00)	(6,885.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	876.00	876.00	0.00	(876.00)	(876.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1.40	7.23	0.00	(7.23)	(7.23)
***Total: Supplies**		**16,000.00**	**16,000.00**	**1,152.84**	**9,709.13**	**0.00**	**6,290.87**	**6,290.87**
7300	Subcontracts	35,800.00	18,186.00	0.00	0.00	0.00	35,800.00	18,186.00

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA15 - Spare Assembly Test-45 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	35,789.15	9,120.62	11,191.74	42,771.58	(53,963.32)	(18,174.17)
***Total: Contractual**	**35,800.00**	**53,975.15**	**9,120.62**	**11,191.74**	**42,771.58**	**(18,163.32)**	**11.83**
****Total Direct Cost Expenditures**	**203,966.00**	**222,141.15**	**29,830.92**	**215,563.99**	**42,771.58**	**(54,369.57)**	**(36,194.42)**
760300 F&A Expenditures	75,475.00	75,475.00	15,064.59	98,651.13	0.00	(23,176.13)	(23,176.13)
***Total: Indirect Costs**	**75,475.00**	**75,475.00**	**15,064.59**	**98,651.13**	**0.00**	**(23,176.13)**	**(23,176.13)**
****Total Indirect Cost Expenditures**	**75,475.00**	**75,475.00**	**15,064.59**	**98,651.13**	**0.00**	**(23,176.13)**	**(23,176.13)**
*****Total Expenditures**	**279,441.00**	**297,616.15**	**44,895.51**	**314,215.12**	**42,771.58**	**(77,545.70)**	**(59,370.55)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	44,895.51	314,215.12	0.00	(314,215.12)	(314,215.12)
***Total: Sponsored Programs**	**0.00**	**0.00**	**44,895.51**	**314,215.12**	**0.00**	**(314,215.12)**	**(314,215.12)**
*****Total Revenue**	**0.00**	**0.00**	**44,895.51**	**314,215.12**	**0.00**	**(314,215.12)**	**(314,215.12)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA15 - Spare Assembly Test-45 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**222.00**	**0.00**	**(222.00)**	**(222.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**222.00**	**0.00**	**(222.00)**	**(222.00)**
760300 F&A Expenditures	0.00	0.00	0.00	112.11	0.00	(112.11)	(112.11)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**112.11**	**0.00**	**(112.11)**	**(112.11)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**112.11**	**0.00**	**(112.11)**	**(112.11)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**334.11**	**0.00**	**(334.11)**	**(334.11)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	334.11	0.00	(334.11)	(334.11)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**334.11**	**0.00**	**(334.11)**	**(334.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**334.11**	**0.00**	**(334.11)**	**(334.11)**

Grant: 14B604 - MIPI Status: Active Type: Consortium
Fund: 14B604 - MIPI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B604	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,887.09	0.00	(48,887.09)	(48,887.09)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,554.57	0.00	(2,554.57)	(2,554.57)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
615F10	PAT	0.00	0.00	4,326.35	575,539.98	0.00	(575,539.98)	(575,539.98)
615F1R	Retro PAT	0.00	0.00	0.00	513.69	0.00	(513.69)	(513.69)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	668.36	0.00	(668.36)	(668.36)
617F10	Operating Staff	0.00	0.00	0.00	43,450.96	0.00	(43,450.96)	(43,450.96)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
61CPEX	Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,388.24	0.00	(17,388.24)	(17,388.24)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	38.84	0.00	(38.84)	(38.84)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,998.12	47,238.91	0.00	(47,238.91)	(47,238.91)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,086.99	0.00	(1,086.99)	(1,086.99)
61SNSH	Student Labor	0.00	0.00	3,998.97	315,303.98	0.00	(315,303.98)	(315,303.98)
61SNWS	College Work Study	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total: Personnel**		**0.00**	**0.00**	**12,323.44**	**1,064,612.77**	**0.00**	**(1,064,612.77)**	**(1,064,612.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,830.06	262,500.09	0.00	(262,500.09)	(262,500.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,344.88	0.00	(2,344.88)	(2,344.88)
65YT10	FT Temp Benefit Distr	0.00	0.00	335.84	3,860.79	0.00	(3,860.79)	(3,860.79)
***Total: Fringe Benefits**		**0.00**	**0.00**	**2,165.90**	**268,901.34**	**0.00**	**(268,901.34)**	**(268,901.34)**
710000	In-State Travel	0.00	124,000.00	0.00	11.00	0.00	(11.00)	123,989.00
710100	Out-of-State Travel	0.00	0.00	0.00	43,103.53	0.00	(43,103.53)	(43,103.53)
710200	Foreign Travel	0.00	0.00	0.00	123,251.08	0.00	(123,251.08)	(123,251.08)
710300	Conference Registration Fees	0.00	0.00	0.00	4,253.00	0.00	(4,253.00)	(4,253.00)
710305	Registration Fees-Other	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	500.00	700.00	0.00	(700.00)	(700.00)
710F10	Foreign Travel - Airfare	0.00	0.00	1,499.73	2,458.73	0.00	(2,458.73)	(2,458.73)

Grant: 14B604 - MIPI Status: Active Type: Consortium
Fund: 14B604 - MIPI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B604	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	22.00	473.46	0.00	(473.46)	(473.46)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	1,004.95	2,945.63	0.00	(2,945.63)	(2,945.63)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	385.00	1,203.00	0.00	(1,203.00)	(1,203.00)
***Total: Travel**		**0.00**	**124,000.00**	**3,411.68**	**186,399.43**	**0.00**	**(186,399.43)**	**(62,399.43)**
740000	Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**11,160.61**	**0.00**	**(11,160.61)**	**(11,160.61)**
711100	Supplies-General	0.00	1,944,035.00	3,010.69	9,761.37	0.00	(9,761.37)	1,934,273.63
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138	Supplies-Parts	0.00	0.00	0.00	67,948.22	0.00	(67,948.22)	(67,948.22)
711172	Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000	Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000	Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	445.83	0.00	(445.83)	(445.83)
714030	Postage-Express Mail	0.00	0.00	79.75	20,258.36	0.00	(20,258.36)	(20,258.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	18,720.09	0.00	(18,720.09)	(18,720.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717200	Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000	Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,550.36	0.00	(13,550.36)	(13,550.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	72,748.17	0.00	(72,748.17)	(72,748.17)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	588.25	0.00	(588.25)	(588.25)
***Total: Supplies**		**0.00**	**1,944,035.00**	**3,114.94**	**212,004.95**	**0.00**	**(212,004.95)**	**1,732,030.05**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**33,519.27**	**0.00**	**(33,519.27)**	**(33,519.27)**

Grant: 14B604 - MIPI Status: Active Type: Consortium
Fund: 14B604 - MIPI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B604	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(15,648.32)	(75,062.55)	0.00	75,062.55	75,062.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,802.33	0.00	(16,802.33)	(16,802.33)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
***Total: Other**		**0.00**	**0.00**	**(15,648.32)**	**(149,783.07)**	**0.00**	**149,783.07**	**149,783.07**
****Total Direct Cost Expenditures**		**0.00**	**2,068,035.00**	**5,367.64**	**1,626,815.30**	**0.00**	**(1,626,815.30)**	**441,219.70**
760300	F&A Expenditures	0.00	0.00	4,203.17	372,334.70	0.00	(372,334.70)	(372,334.70)
***Total: Indirect Costs**		**0.00**	**0.00**	**4,203.17**	**372,334.70**	**0.00**	**(372,334.70)**	**(372,334.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,203.17**	**372,334.70**	**0.00**	**(372,334.70)**	**(372,334.70)**
*****Total Expenditures**		**0.00**	**2,068,035.00**	**9,570.81**	**1,999,150.00**	**0.00**	**(1,999,150.00)**	**68,885.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,577,893.00	14,243.00	1,937,736.00	0.00	(1,937,736.00)	(359,843.00)
531300	Program Income-General	0.00	0.00	0.00	59,164.00	0.00	(59,164.00)	(59,164.00)
***Total: Sponsored Programs**		**0.00**	**1,577,893.00**	**14,243.00**	**1,996,900.00**	**0.00**	**(1,996,900.00)**	**(419,007.00)**
570335	Other Sources-Royalties	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**(2,250.00)**
59ZZ00	Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
***Total: Auxiliary Enterprises**		**0.00**	**334,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**334,000.00**
*****Total Revenue**		**0.00**	**1,911,893.00**	**14,243.00**	**1,999,150.00**	**0.00**	**(1,999,150.00)**	**(87,257.00)**

Grant: 14B615 - Back Plane Ethernet Status: Active Type: Consortium
Fund: 14B615 - Back Plane Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH	Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS	College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**547,281.42**	**0.00**	**(547,281.42)**	**(547,281.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**109,521.84**	**0.00**	**(109,521.84)**	**(109,521.84)**
710000	In-State Travel	0.00	130,000.00	0.00	8,928.75	0.00	(8,928.75)	121,071.25
710100	Out-of-State Travel	0.00	0.00	0.00	12,401.70	0.00	(12,401.70)	(12,401.70)
710200	Foreign Travel	0.00	0.00	0.00	402.09	0.00	(402.09)	(402.09)
710300	Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**130,000.00**	**0.00**	**23,954.20**	**0.00**	**(23,954.20)**	**106,045.80**
711100	Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138	Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000	Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)
714030	Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)

Grant: 14B615 - Back Plane Ethernet Status: Active Type: Consortium
Fund: 14B615 - Back Plane Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
717200	Other Professional Services-General	0.00	0.00	0.00	2,846.24	0.00	(2,846.24)	(2,846.24)
718000	Telecom-General	0.00	0.00	0.00	21.47	0.00	(21.47)	(21.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,185.51	0.00	(4,185.51)	(4,185.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.28	0.00	(198.28)	(198.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63,547.84	0.00	(63,547.84)	(63,547.84)
***Total: Supplies**		**0.00**	**938,165.00**	**0.00**	**124,316.57**	**0.00**	**(124,316.57)**	**813,848.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,220.53	0.00	(14,220.53)	(14,220.53)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**15,761.43**	**0.00**	**(15,761.43)**	**(15,761.43)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	93,493.13	0.00	(93,493.13)	(93,493.13)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(84,670.05)	0.00	84,670.05	84,670.05
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.08	0.00	(6,288.08)	(6,288.08)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,720.84)	0.00	2,720.84	2,720.84
***Total: Other**		**0.00**	**0.00**	**0.00**	**12,390.32**	**0.00**	**(12,390.32)**	**(12,390.32)**
****Total Direct Cost Expenditures**		**0.00**	**1,068,165.00**	**0.00**	**833,225.78**	**0.00**	**(833,225.78)**	**234,939.22**
760300	F&A Expenditures	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**172,386.22**	**0.00**	**(172,386.22)**	**(172,386.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**172,386.22**	**0.00**	**(172,386.22)**	**(172,386.22)**
*****Total Expenditures**		**0.00**	**1,068,165.00**	**0.00**	**1,005,612.00**	**0.00**	**(1,005,612.00)**	**62,553.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	860,575.00	0.00	750,199.00	0.00	(750,199.00)	110,376.00
531300	Program Income-General	0.00	0.00	0.00	255,413.00	0.00	(255,413.00)	(255,413.00)
***Total: Sponsored Programs**		**0.00**	**860,575.00**	**0.00**	**1,005,612.00**	**0.00**	**(1,005,612.00)**	**(145,037.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B615 - Back Plane Ethernet Status: Active Type: Consortium
Fund: 14B615 - Back Plane Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00 Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
***Total: Auxiliary Enterprises**	**0.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**1,020,575.00**	**0.00**	**1,005,612.00**	**0.00**	**(1,005,612.00)**	**14,963.00**

Grant: 14B619 - Open Fabrics Status: Active Type: Consortium
Fund: 14B619 - Open Fabrics FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B619	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,091.76	0.00	(48,091.76)	(48,091.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	2,778.96	258,473.50	0.00	(258,473.50)	(258,473.50)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,345.11	0.00	(2,345.11)	(2,345.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,866.71	0.00	(2,866.71)	(2,866.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	178,181.00	0.00	(178,181.00)	(178,181.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	706.57	0.00	(706.57)	(706.57)
61SNSH	Student Labor	0.00	0.00	3,505.47	349,446.57	0.00	(349,446.57)	(349,446.57)
61SNWS	College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
***Total: Personnel**		**0.00**	**0.00**	**6,284.43**	**892,115.46**	**0.00**	**(892,115.46)**	**(892,115.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.45	0.00	(1,653.45)	(1,653.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,175.52	121,095.70	0.00	(121,095.70)	(121,095.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,790.16	0.00	(14,790.16)	(14,790.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**1,175.52**	**137,539.31**	**0.00**	**(137,539.31)**	**(137,539.31)**
710000	In-State Travel	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	25,922.91	0.00	(25,922.91)	(25,922.91)
710200	Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300	Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	778.21	0.00	(778.21)	(778.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.21	0.00	(215.21)	(215.21)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	788.02	0.00	(788.02)	(788.02)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.60	0.00	(703.60)	(703.60)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	731.27	0.00	(731.27)	(731.27)

Grant: 14B619 - Open Fabrics Status: Active Type: Consortium
Fund: 14B619 - Open Fabrics FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B619	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
***Total: Travel**		**0.00**	**65,000.00**	**0.00**	**36,386.81**	**0.00**	**(36,386.81)**	**28,613.19**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	1,296,836.00	0.00	2,223.73	0.00	(2,223.73)	1,294,612.27
711113	Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138	Supplies-Parts	0.00	0.00	0.00	13,879.32	0.00	(13,879.32)	(13,879.32)
711160	Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030	Postage-Express Mail	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
715000	Non-Cap Equip-General	0.00	0.00	0.00	37,230.76	0.00	(37,230.76)	(37,230.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200	Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000	Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,794.85	0.00	(22,794.85)	(22,794.85)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	15.81	632.31	0.00	(632.31)	(632.31)
***Total: Supplies**		**0.00**	**1,396,836.00**	**15.81**	**83,081.93**	**0.00**	**(83,081.93)**	**1,313,754.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,434.25	0.00	(5,434.25)	(5,434.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,187.02	0.00	(22,187.02)	(22,187.02)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**27,621.27**	**0.00**	**(27,621.27)**	**(27,621.27)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(4,919.37)	(127,082.99)	0.00	127,082.99	127,082.99
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,163.17	0.00	(11,163.17)	(11,163.17)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
***Total: Other**		**0.00**	**0.00**	**(4,919.37)**	**(31,621.93)**	**0.00**	**31,621.93**	**31,621.93**

Grant: 14B619 - Open Fabrics Status: Active Type: Consortium
Fund: 14B619 - Open Fabrics FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B619	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**0.00**	**1,461,836.00**	**2,556.39**	**1,145,122.85**	**0.00**	**(1,145,122.85)**	**316,713.15**
760300	F&A Expenditures	0.00	0.00	1,495.15	248,528.15	0.00	(248,528.15)	(248,528.15)
***Total: Indirect Costs**		**0.00**	**0.00**	**1,495.15**	**248,528.15**	**0.00**	**(248,528.15)**	**(248,528.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,495.15**	**248,528.15**	**0.00**	**(248,528.15)**	**(248,528.15)**
*****Total Expenditures**		**0.00**	**1,461,836.00**	**4,051.54**	**1,393,651.00**	**0.00**	**(1,393,651.00)**	**68,185.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,133,776.00	45,000.00	1,371,076.00	0.00	(1,371,076.00)	(237,300.00)
531300	Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
***Total: Sponsored Programs**		**0.00**	**1,133,776.00**	**45,000.00**	**1,393,651.00**	**0.00**	**(1,393,651.00)**	**(259,875.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total: Auxiliary Enterprises**		**0.00**	**285,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285,000.00**
*****Total Revenue**		**0.00**	**1,418,776.00**	**45,000.00**	**1,393,651.00**	**0.00**	**(1,393,651.00)**	**25,125.00**

Grant: 14B630 - Z-Wave Status: Closing - Manual Process Type: Consortium
Fund: 14B630 - Z-Wave FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**32,992.74**	**0.00**	**(32,992.74)**	**(32,992.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,838.50**	**0.00**	**(6,838.50)**	**(6,838.50)**
711100	Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138	Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030	Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
***Total: Supplies**		**0.00**	**74,740.00**	**0.00**	**1,236.97**	**0.00**	**(1,236.97)**	**73,503.03**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
***Total: Other**		**0.00**	**0.00**	**0.00**	**(28,321.75)**	**0.00**	**28,321.75**	**28,321.75**
****Total Direct Cost Expenditures**		**0.00**	**74,740.00**	**0.00**	**12,746.46**	**0.00**	**(12,746.46)**	**61,993.54**
760300	F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**10,269.41**	**0.00**	**(10,269.41)**	**(10,269.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,269.41**	**0.00**	**(10,269.41)**	**(10,269.41)**
*****Total Expenditures**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**
Revenue								
531000	US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total: Sponsored Programs**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**
*****Total Revenue**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**

Grant: 14B633 - TCG Status: Closing - Manual Process Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B633 - TCG Status: Closing - Manual Process Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**59,006.89**	**0.00**	**(59,006.89)**	**(59,006.89)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,310.03**	**0.00**	**(24,310.03)**	**(24,310.03)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,752.31**	**0.00**	**(1,752.31)**	**(1,752.31)**
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**0.00**	**116,300.00**	**0.00**	**2,211.06**	**0.00**	**(2,211.06)**	**114,088.94**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**97.50**	**0.00**	**(97.50)**	**(97.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
***Total: Other**		**0.00**	**0.00**	**0.00**	**(72,647.46)**	**0.00**	**72,647.46**	**72,647.46**
****Total Direct Cost Expenditures**		**0.00**	**116,300.00**	**0.00**	**14,730.33**	**0.00**	**(14,730.33)**	**101,569.67**
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**21,570.45**	**0.00**	**(21,570.45)**	**(21,570.45)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,570.45**	**0.00**	**(21,570.45)**	**(21,570.45)**
*****Total Expenditures**		**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22

Grant: 14B633 - TCG Status: Closing - Manual Process Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Sponsored Programs**	**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**
*****Total Revenue**	**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**41.60**	**0.00**	**(41.60)**	**(41.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**41.60**	**0.00**	**(41.60)**	**(41.60)**
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**8.32**	**0.00**	**(8.32)**	**(8.32)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8.32**	**0.00**	**(8.32)**	**(8.32)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**49.92**	**0.00**	**(49.92)**	**(49.92)**

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10	PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R	Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH	Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS	College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**221,755.80**	**0.00**	**(221,755.80)**	**(221,755.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**47,137.32**	**0.00**	**(47,137.32)**	**(47,137.32)**
710000	In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
***Total: Travel**		**0.00**	**170,000.00**	**0.00**	**1,125.48**	**0.00**	**(1,125.48)**	**168,874.52**
711100	Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200	Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000	Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: Supplies**		**0.00**	**374,425.00**	**0.00**	**7,836.35**	**0.00**	**(7,836.35)**	**366,588.65**

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,559.75**	**0.00**	**(21,559.75)**	**(21,559.75)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(16,448.45)**	**0.00**	**16,448.45**	**16,448.45**
****Total Direct Cost Expenditures**		**0.00**	**544,425.00**	**0.00**	**282,966.25**	**0.00**	**(282,966.25)**	**261,458.75**
760300	F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**68,058.83**	**0.00**	**(68,058.83)**	**(68,058.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,058.83**	**0.00**	**(68,058.83)**	**(68,058.83)**
*****Total Expenditures**		**0.00**	**544,425.00**	**0.00**	**351,025.08**	**0.00**	**(351,025.08)**	**193,399.92**
Revenue								
531000	US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300	Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**374,425.00**	**0.00**	**351,075.00**	**0.00**	**(351,075.00)**	**23,350.00**
59ZZ00	Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total: Auxiliary Enterprises**		**0.00**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**
*****Total Revenue**		**0.00**	**544,425.00**	**0.00**	**351,075.00**	**0.00**	**(351,075.00)**	**193,350.00**

Grant: 14B656 - DCB Status: Active Type: Consortium
Fund: 14B656 - DCB FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH	Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS	College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**221,407.89**	**0.00**	**(221,407.89)**	**(221,407.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**53,524.89**	**0.00**	**(53,524.89)**	**(53,524.89)**
710000	In-State Travel	0.00	140,000.00	0.00	4.12	0.00	(4.12)	139,995.88
710100	Out-of-State Travel	0.00	0.00	0.00	9,875.99	0.00	(9,875.99)	(9,875.99)
710200	Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300	Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
***Total: Travel**		**0.00**	**140,000.00**	**0.00**	**14,286.58**	**0.00**	**(14,286.58)**	**125,713.42**
711100	Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)

Grant: 14B656 - DCB Status: Active Type: Consortium
Fund: 14B656 - DCB FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
***Total: Supplies**		**0.00**	**289,920.00**	**0.00**	**22,838.42**	**0.00**	**(22,838.42)**	**267,081.58**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**16,353.07**	**0.00**	**(16,353.07)**	**(16,353.07)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
***Total: Other**		**0.00**	**10,000.00**	**0.00**	**21,694.53**	**0.00**	**(21,694.53)**	**(11,694.53)**
****Total Direct Cost Expenditures**		**0.00**	**439,920.00**	**0.00**	**350,105.38**	**0.00**	**(350,105.38)**	**89,814.62**
760300	F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**70,019.62**	**0.00**	**(70,019.62)**	**(70,019.62)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,019.62**	**0.00**	**(70,019.62)**	**(70,019.62)**
*****Total Expenditures**		**0.00**	**439,920.00**	**0.00**	**420,125.00**	**0.00**	**(420,125.00)**	**19,795.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300	Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
***Total: Sponsored Programs**		**0.00**	**294,920.00**	**0.00**	**420,125.00**	**0.00**	**(420,125.00)**	**(125,205.00)**
59ZZ00	Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total: Auxiliary Enterprises**		**0.00**	**145,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,000.00**
*****Total Revenue**		**0.00**	**439,920.00**	**0.00**	**420,125.00**	**0.00**	**(420,125.00)**	**19,795.00**

Grant: 14B676 - AVB-Audio Video Bridging Status: Active Type: Consortium
Fund: 14B676 - AVB-Audio Video Bridging FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,420.17	0.00	(60,420.17)	(60,420.17)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10	PAT	0.00	0.00	5,158.86	438,932.88	0.00	(438,932.88)	(438,932.88)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	231.84	0.00	(231.84)	(231.84)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,394.92	0.00	(3,394.92)	(3,394.92)
61CPHX	Part Time Hourly	0.00	0.00	2,083.75	115,687.41	0.00	(115,687.41)	(115,687.41)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO	Student Labor - Overtime	0.00	0.00	6.83	1,135.65	0.00	(1,135.65)	(1,135.65)
61SNSH	Student Labor	0.00	0.00	15,750.76	412,376.61	0.00	(412,376.61)	(412,376.61)
61SNWS	College Work Study	0.00	0.00	0.00	14,418.69	0.00	(14,418.69)	(14,418.69)
***Total: Personnel**		**0.00**	**0.00**	**23,000.20**	**1,052,334.66**	**0.00**	**(1,052,334.66)**	**(1,052,334.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	229.78	0.00	(229.78)	(229.78)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,182.20	179,508.46	0.00	(179,508.46)	(179,508.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	175.05	9,819.99	0.00	(9,819.99)	(9,819.99)
***Total: Fringe Benefits**		**0.00**	**0.00**	**2,357.25**	**189,558.23**	**0.00**	**(189,558.23)**	**(189,558.23)**
710000	In-State Travel	0.00	160,000.00	0.00	60.00	0.00	(60.00)	159,940.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,499.19	0.00	(11,499.19)	(11,499.19)
710200	Foreign Travel	0.00	0.00	0.00	5,428.96	0.00	(5,428.96)	(5,428.96)
710300	Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**0.00**	**160,000.00**	**0.00**	**19,395.70**	**0.00**	**(19,395.70)**	**140,604.30**
711100	Supplies-General	0.00	1,319,607.00	0.00	869.71	0.00	(869.71)	1,318,737.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.95	0.00	(258.95)	(258.95)
711138	Supplies-Parts	0.00	0.00	0.00	20,488.28	0.00	(20,488.28)	(20,488.28)
711160	Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant: 14B676 - AVB-Audio Video Bridging Status: Active Type: Consortium
Fund: 14B676 - AVB-Audio Video Bridging FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000	Postage-General	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
714030	Postage-Express Mail	0.00	0.00	60.84	226.43	0.00	(226.43)	(226.43)
715000	Non-Cap Equip-General	0.00	0.00	0.00	22,726.56	0.00	(22,726.56)	(22,726.56)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	87.55	0.00	(87.55)	(87.55)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000	Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,946.73	0.00	(7,946.73)	(7,946.73)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	71.58	1,299.06	0.00	(1,299.06)	(1,299.06)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	573.80	0.00	(573.80)	(573.80)
***Total: Supplies**		**0.00**	**1,319,607.00**	**132.42**	**60,230.20**	**0.00**	**(60,230.20)**	**1,259,376.80**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,916.00	0.00	(5,916.00)	(5,916.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,697.90	0.00	(37,697.90)	(37,697.90)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**51,510.77**	**0.00**	**(51,510.77)**	**(51,510.77)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(138,202.77)	(198,899.33)	0.00	198,899.33	198,899.33
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(43,604.88)	0.00	43,604.88	43,604.88
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
***Total: Other**		**0.00**	**0.00**	**(138,202.77)**	**(447,660.27)**	**0.00**	**447,660.27**	**447,660.27**
****Total Direct Cost Expenditures**		**0.00**	**1,479,607.00**	**(112,712.90)**	**925,369.29**	**0.00**	**(925,369.29)**	**554,237.71**

Grant: 14B676 - AVB-Audio Video Bridging Status: Active Type: Consortium
Fund: 14B676 - AVB-Audio Video Bridging FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	5,097.97	276,505.63	0.00	(276,505.63)	(276,505.63)
***Total: Indirect Costs**		**0.00**	**0.00**	**5,097.97**	**276,505.63**	**0.00**	**(276,505.63)**	**(276,505.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**5,097.97**	**276,505.63**	**0.00**	**(276,505.63)**	**(276,505.63)**
*****Total Expenditures**		**0.00**	**1,479,607.00**	**(107,614.93)**	**1,201,874.92**	**0.00**	**(1,201,874.92)**	**277,732.08**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,021,475.00	0.00	1,179,825.00	0.00	(1,179,825.00)	(158,350.00)
531300	Program Income-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**		**0.00**	**1,021,475.00**	**0.00**	**1,185,825.00**	**0.00**	**(1,185,825.00)**	**(164,350.00)**
570335	Other Sources-Royalties	0.00	0.00	(4,050.00)	16,049.92	0.00	(16,049.92)	(16,049.92)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**(4,050.00)**	**16,049.92**	**0.00**	**(16,049.92)**	**(16,049.92)**
59ZZ00	Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total: Auxiliary Enterprises**		**0.00**	**330,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330,000.00**
*****Total Revenue**		**0.00**	**1,351,475.00**	**(4,050.00)**	**1,201,874.92**	**0.00**	**(1,201,874.92)**	**149,600.08**

Grant: 14B686 - GPON Status: Closing - Manual Process Type: Consortium
Fund: 14B686 - GPON FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	03/19/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B686	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**200,024.63**	**0.00**	**(200,024.63)**	**(200,024.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35,814.28**	**0.00**	**(35,814.28)**	**(35,814.28)**
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
***Total: Travel**		**0.00**	**244,000.00**	**0.00**	**19,164.34**	**0.00**	**(19,164.34)**	**224,835.66**
711100	Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)

Grant: 14B686 - GPON Status: Closing - Manual Process Type: Consortium
Fund: 14B686 - GPON FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	03/19/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B686	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)
717200	Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000	Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
***Total: Supplies**		**0.00**	**220,000.00**	**0.00**	**58,859.07**	**0.00**	**(58,859.07)**	**161,140.93**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**43,348.75**	**0.00**	**(43,348.75)**	**(43,348.75)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,979.58	0.00	(3,979.58)	(3,979.58)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
***Total: Other**		**0.00**	**0.00**	**0.00**	**(105,836.31)**	**0.00**	**105,836.31**	**105,836.31**
****Total Direct Cost Expenditures**		**0.00**	**464,000.00**	**0.00**	**251,374.76**	**0.00**	**(251,374.76)**	**212,625.24**
760300	F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**72,265.24**	**0.00**	**(72,265.24)**	**(72,265.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**72,265.24**	**0.00**	**(72,265.24)**	**(72,265.24)**
*****Total Expenditures**		**0.00**	**464,000.00**	**0.00**	**323,640.00**	**0.00**	**(323,640.00)**	**140,360.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300	Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**160,000.00**	**0.00**	**323,640.00**	**0.00**	**(323,640.00)**	**(163,640.00)**
59ZZ00	Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00

Grant: 14B686 - GPON Status: Closing - Manual Process Type: Consortium
Fund: 14B686 - GPON FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	03/19/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B686	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Auxiliary Enterprises**	**0.00**	**304,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304,000.00**
*****Total Revenue**	**0.00**	**464,000.00**	**0.00**	**323,640.00**	**0.00**	**(323,640.00)**	**140,360.00**

Grant: 14B698 - SSI Status: Closing - Manual Process Type: Consortium
Fund: 14B698 - SSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	07/16/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/09 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10	PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R	Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH	Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**26,569.51**	**0.00**	**(26,569.51)**	**(26,569.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,845.28**	**0.00**	**(5,845.28)**	**(5,845.28)**
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Travel**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
711100	Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138	Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030	Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000	Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
***Total: Supplies**		**0.00**	**115,000.00**	**0.00**	**2,855.91**	**0.00**	**(2,855.91)**	**112,144.09**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
***Total: Other**		**0.00**	**0.00**	**0.00**	**8,742.47**	**0.00**	**(8,742.47)**	**(8,742.47)**
****Total Direct Cost Expenditures**		**0.00**	**215,000.00**	**0.00**	**44,013.17**	**0.00**	**(44,013.17)**	**170,986.83**
760300	F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**8,261.83**	**0.00**	**(8,261.83)**	**(8,261.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,261.83**	**0.00**	**(8,261.83)**	**(8,261.83)**
*****Total Expenditures**		**0.00**	**215,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**162,725.00**

Grant: 14B698 - SSI Status: Closing - Manual Process Type: Consortium
Fund: 14B698 - SSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	07/16/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/09 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
***Total: Sponsored Programs**	**0.00**	**15,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**(37,275.00)**
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total: Auxiliary Enterprises**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**	**0.00**	**215,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**162,725.00**

Grant: 14B707 - 1588 - Precision Clock Status: Active Type: Consortium
Fund: 14B707 - 1588 - Precision Clock FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B707	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
615F10	PAT	0.00	0.00	3,095.31	181,937.61	0.00	(181,937.61)	(181,937.61)
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
61CPHX	Part Time Hourly	0.00	0.00	531.25	57,278.50	0.00	(57,278.50)	(57,278.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	37.77	179.04	0.00	(179.04)	(179.04)
61SNSH	Student Labor	0.00	0.00	6,175.00	67,968.01	0.00	(67,968.01)	(67,968.01)
61SNWS	College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
***Total: Personnel**		**0.00**	**0.00**	**9,839.33**	**332,128.45**	**0.00**	**(332,128.45)**	**(332,128.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.45	0.00	(31.45)	(31.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,309.32	75,635.45	0.00	(75,635.45)	(75,635.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.63	4,937.77	0.00	(4,937.77)	(4,937.77)
***Total: Fringe Benefits**		**0.00**	**0.00**	**1,353.95**	**80,604.67**	**0.00**	**(80,604.67)**	**(80,604.67)**
710000	In-State Travel	0.00	0.00	0.00	789.23	0.00	(789.23)	(789.23)
710100	Out-of-State Travel	0.00	0.00	0.00	6,185.08	0.00	(6,185.08)	(6,185.08)
710200	Foreign Travel	0.00	0.00	0.00	2,357.15	0.00	(2,357.15)	(2,357.15)
710300	Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	475.30	0.00	(475.30)	(475.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	777.00	777.00	0.00	(777.00)	(777.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	765.54	0.00	(765.54)	(765.54)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
***Total: Travel**		**0.00**	**0.00**	**777.00**	**20,205.87**	**0.00**	**(20,205.87)**	**(20,205.87)**
711100	Supplies-General	0.00	477,182.00	0.00	435.46	0.00	(435.46)	476,746.54

Grant: 14B707 - 1588 - Precision Clock Status: Active Type: Consortium
Fund: 14B707 - 1588 - Precision Clock FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B707	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138	Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172	Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000	Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030	Postage-Express Mail	0.00	0.00	0.00	19.08	0.00	(19.08)	(19.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200	Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
718000	Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**477,182.00**	**0.00**	**6,448.51**	**0.00**	**(6,448.51)**	**470,733.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,941.50	0.00	(12,941.50)	(12,941.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**12,941.50**	**0.00**	**(12,941.50)**	**(12,941.50)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(92,035.64)	(161,360.78)	0.00	161,360.78	161,360.78
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(44,388.18)	0.00	44,388.18	44,388.18
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
***Total: Other**		**0.00**	**0.00**	**(92,035.64)**	**(229,302.42)**	**0.00**	**229,302.42**	**229,302.42**
****Total Direct Cost Expenditures**		**0.00**	**477,182.00**	**(80,065.36)**	**223,026.58**	**0.00**	**(223,026.58)**	**254,155.42**
760300	F&A Expenditures	0.00	0.00	2,394.05	92,299.42	0.00	(92,299.42)	(92,299.42)
***Total: Indirect Costs**		**0.00**	**0.00**	**2,394.05**	**92,299.42**	**0.00**	**(92,299.42)**	**(92,299.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,394.05**	**92,299.42**	**0.00**	**(92,299.42)**	**(92,299.42)**
*****Total Expenditures**		**0.00**	**477,182.00**	**(77,671.31)**	**315,326.00**	**0.00**	**(315,326.00)**	**161,856.00**

Grant: 14B707 - 1588 - Precision Clock Status: Active Type: Consortium
Fund: 14B707 - 1588 - Precision Clock FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B707	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	332,701.00	4,500.00	311,076.00	0.00	(311,076.00)	21,625.00
531300	Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
***Total: Sponsored Programs**		**0.00**	**332,701.00**	**4,500.00**	**315,326.00**	**0.00**	**(315,326.00)**	**17,375.00**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
***Total: Auxiliary Enterprises**		**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**
*****Total Revenue**		**0.00**	**412,701.00**	**4,500.00**	**315,326.00**	**0.00**	**(315,326.00)**	**97,375.00**

Grant: 14B709 - 40-100 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B709 - 40-100 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B709	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,522.66	0.00	(15,522.66)	(15,522.66)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10	PAT	0.00	0.00	0.00	306,655.24	0.00	(306,655.24)	(306,655.24)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,119.42	0.00	(40,119.42)	(40,119.42)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.23	0.00	(91.23)	(91.23)
61SNSH	Student Labor	0.00	0.00	0.00	76,628.21	0.00	(76,628.21)	(76,628.21)
61SNWS	College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**443,476.40**	**0.00**	**(443,476.40)**	**(443,476.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127,578.31	0.00	(127,578.31)	(127,578.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,382.03	0.00	(3,382.03)	(3,382.03)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**130,991.72**	**0.00**	**(130,991.72)**	**(130,991.72)**
710000	In-State Travel	0.00	250,000.00	0.00	1,300.00	0.00	(1,300.00)	248,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	43,632.57	0.00	(43,632.57)	(43,632.57)
710200	Foreign Travel	0.00	0.00	0.00	13,129.13	0.00	(13,129.13)	(13,129.13)
710300	Conference Registration Fees	0.00	0.00	0.00	12,615.17	0.00	(12,615.17)	(12,615.17)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**250,000.00**	**0.00**	**70,676.87**	**0.00**	**(70,676.87)**	**179,323.13**
740000	Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**26,160.59**	**0.00**	**(26,160.59)**	**(26,160.59)**
711000	Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100	Supplies-General	0.00	912,974.00	0.00	5,212.67	0.00	(5,212.67)	907,761.33
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138	Supplies-Parts	0.00	0.00	0.00	8,588.31	0.00	(8,588.31)	(8,588.31)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)

Grant: 14B709 - 40-100 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B709 - 40-100 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B709	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
***Total: Supplies**		**0.00**	**932,974.00**	**0.00**	**82,740.26**	**0.00**	**(82,740.26)**	**850,233.74**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**10,830.52**	**0.00**	**(10,830.52)**	**(10,830.52)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
***Total: Other**		**0.00**	**0.00**	**0.00**	**68,045.38**	**0.00**	**(68,045.38)**	**(68,045.38)**
****Total Direct Cost Expenditures**		**0.00**	**1,182,974.00**	**0.00**	**832,921.74**	**0.00**	**(832,921.74)**	**350,052.26**
760300	F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**148,975.26**	**0.00**	**(148,975.26)**	**(148,975.26)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**148,975.26**	**0.00**	**(148,975.26)**	**(148,975.26)**
*****Total Expenditures**		**0.00**	**1,182,974.00**	**0.00**	**981,897.00**	**0.00**	**(981,897.00)**	**201,077.00**

Revenue

Grant: 14B709 - 40-100 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B709 - 40-100 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B709	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
513000	Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
***Total: Tuition and Fees**		**0.00**	**284,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**284,187.00**
531000	US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300	Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
***Total: Sponsored Programs**		**0.00**	**483,084.00**	**0.00**	**981,897.00**	**0.00**	**(981,897.00)**	**(498,813.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total: Auxiliary Enterprises**		**0.00**	**330,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**1,097,271.00**	**0.00**	**981,897.00**	**0.00**	**(981,897.00)**	**115,374.00**

Grant: 14B742 - G.hn Status: Active Type: Consortium
Fund: 14B742 - G.hn FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B742	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**12,980.76**	**0.00**	**(12,980.76)**	**(12,980.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,751.78**	**0.00**	**(1,751.78)**	**(1,751.78)**
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200	Foreign Travel	0.00	0.00	0.00	5,877.17	0.00	(5,877.17)	(5,877.17)
***Total: Travel**		**0.00**	**100,000.00**	**0.00**	**5,877.17**	**0.00**	**(5,877.17)**	**94,122.83**
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
***Total: Supplies**		**0.00**	**20,000.00**	**0.00**	**5,620.39**	**0.00**	**(5,620.39)**	**14,379.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,253.50**	**0.00**	**(4,253.50)**	**(4,253.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
***Total: Other**		**0.00**	**0.00**	**0.00**	**(22,980.26)**	**0.00**	**22,980.26**	**22,980.26**
****Total Direct Cost Expenditures**		**0.00**	**120,000.00**	**0.00**	**7,503.34**	**0.00**	**(7,503.34)**	**112,496.66**
760300	F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**6,096.66**	**0.00**	**(6,096.66)**	**(6,096.66)**

Grant: 14B742 - G.hn Status: Active Type: Consortium
Fund: 14B742 - G.hn FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B742	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,096.66**	**0.00**	**(6,096.66)**	**(6,096.66)**
*****Total Expenditures**		**0.00**	**120,000.00**	**0.00**	**13,600.00**	**0.00**	**(13,600.00)**	**106,400.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300	Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**13,600.00**	**0.00**	**(13,600.00)**	**6,400.00**
59ZZ00	Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Auxiliary Enterprises**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**120,000.00**	**0.00**	**13,600.00**	**0.00**	**(13,600.00)**	**106,400.00**

Grant: 14B763 - TCP Bypass Project Status: Closing - Manual Process Type: Consortium
Fund: 14B763 - TCP Bypass Project FMGR: Lapak, Jeffrey R

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/20/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B763	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 8/26/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**13,899.00**	**0.00**	**(13,899.00)**	**(13,899.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,292.61**	**0.00**	**(1,292.61)**	**(1,292.61)**
710000	In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total: Travel**		**0.00**	**39,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,100.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
***Total: Other**		**0.00**	**0.00**	**0.00**	**15,005.07**	**0.00**	**(15,005.07)**	**(15,005.07)**
****Total Direct Cost Expenditures**		**0.00**	**39,100.00**	**0.00**	**30,196.68**	**0.00**	**(30,196.68)**	**8,903.32**
760300	F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,038.32**	**0.00**	**(3,038.32)**	**(3,038.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,038.32**	**0.00**	**(3,038.32)**	**(3,038.32)**
*****Total Expenditures**		**0.00**	**39,100.00**	**0.00**	**33,235.00**	**0.00**	**(33,235.00)**	**5,865.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,235.00**	**0.00**	**(33,235.00)**	**(33,235.00)**
59ZZ00	Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total: Auxiliary Enterprises**		**0.00**	**39,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,100.00**
*****Total Revenue**		**0.00**	**39,100.00**	**0.00**	**33,235.00**	**0.00**	**(33,235.00)**	**5,865.00**

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	109,462.08	0.00	(109,462.08)	(109,462.08)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10	PAT	0.00	0.00	16,135.04	440,265.53	0.00	(440,265.53)	(440,265.53)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	678.73	0.00	(678.73)	(678.73)
617F10	Operating Staff	0.00	0.00	0.00	47,482.40	0.00	(47,482.40)	(47,482.40)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,785.29	0.00	(4,785.29)	(4,785.29)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,011.98	0.00	(10,011.98)	(10,011.98)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	30.60	663.26	0.00	(663.26)	(663.26)
61SNSH	Student Labor	0.00	0.00	19,819.96	357,723.88	0.00	(357,723.88)	(357,723.88)
61SNWS	College Work Study	0.00	0.00	0.00	5,039.94	0.00	(5,039.94)	(5,039.94)
***Total: Personnel**		**0.00**	**0.00**	**35,985.60**	**985,846.36**	**0.00**	**(985,846.36)**	**(985,846.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,825.15	201,664.68	0.00	(201,664.68)	(201,664.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,248.51	0.00	(1,248.51)	(1,248.51)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**6,825.15**	**203,518.32**	**0.00**	**(203,518.32)**	**(203,518.32)**
710000	In-State Travel	0.00	200,000.00	0.00	2,390.00	0.00	(2,390.00)	197,610.00
710100	Out-of-State Travel	0.00	0.00	0.00	41,054.94	0.00	(41,054.94)	(41,054.94)
710200	Foreign Travel	0.00	0.00	0.00	13,978.29	0.00	(13,978.29)	(13,978.29)
710300	Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710305	Registration Fees-Other	0.00	0.00	712.50	712.50	0.00	(712.50)	(712.50)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,889.21	0.00	(1,889.21)	(1,889.21)

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	934.90	0.00	(934.90)	(934.90)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,809.23	0.00	(5,809.23)	(5,809.23)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	906.56	0.00	(906.56)	(906.56)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,799.74	0.00	(2,799.74)	(2,799.74)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,276.93	0.00	(3,276.93)	(3,276.93)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	880.00	4,830.00	0.00	(4,830.00)	(4,830.00)
***Total: Travel**		**0.00**	**200,000.00**	**1,592.50**	**89,754.78**	**0.00**	**(89,754.78)**	**110,245.22**
711100	Supplies-General	0.00	2,451,548.00	0.00	2,010.41	0.00	(2,010.41)	2,449,537.59
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	209.72	0.00	(209.72)	(209.72)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138	Supplies-Parts	0.00	0.00	200.02	16,666.50	0.00	(16,666.50)	(16,666.50)
711160	Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711172	Program Supplies	0.00	0.00	0.00	466.09	0.00	(466.09)	(466.09)
713000	Printing & Copying-General	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
714000	Postage-General	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	47.16	0.00	(47.16)	(47.16)
714030	Postage-Express Mail	0.00	0.00	(101.80)	4,479.08	0.00	(4,479.08)	(4,479.08)
715000	Non-Cap Equip-General	0.00	0.00	1,947.00	25,950.83	0.00	(25,950.83)	(25,950.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	269.34	0.00	(269.34)	(269.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	14,844.92	0.00	(14,844.92)	(14,844.92)
717106	Finl Services-Epayment CC fees	0.00	0.00	60.31	1,065.45	0.00	(1,065.45)	(1,065.45)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	182.22	0.00	(182.22)	(182.22)
717200	Other Professional Services-General	0.00	0.00	0.00	14,277.58	0.00	(14,277.58)	(14,277.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,982.00	0.00	(2,982.00)	(2,982.00)
718000	Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,951.70	67,541.91	0.00	(67,541.91)	(67,541.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,147.16	0.00	(8,147.16)	(8,147.16)
719Z00	Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.50	0.96	0.00	(0.96)	(0.96)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	14.68	77.04	0.00	(77.04)	(77.04)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	3,028.50	10,849.50	0.00	(10,849.50)	(10,849.50)
***Total: Supplies**		**0.00**	**2,451,548.00**	**9,100.91**	**214,705.62**	**0.00**	**(214,705.62)**	**2,236,842.38**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	97,170.35	0.00	(97,170.35)	(97,170.35)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,979.00	0.00	(13,979.00)	(13,979.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**112,100.75**	**0.00**	**(112,100.75)**	**(112,100.75)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	329,927.90	0.00	(329,927.90)	(329,927.90)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	76,357.81	76,357.81	0.00	(76,357.81)	(76,357.81)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	186,786.87	0.00	(186,786.87)	(186,786.87)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
***Total: Other**		**0.00**	**0.00**	**76,357.81**	**588,911.86**	**0.00**	**(588,911.86)**	**(588,911.86)**
****Total Direct Cost Expenditures**		**0.00**	**2,651,548.00**	**129,861.97**	**2,194,837.69**	**0.00**	**(2,194,837.69)**	**456,710.31**
760300	F&A Expenditures	0.00	0.00	10,700.82	321,185.31	0.00	(321,185.31)	(321,185.31)
***Total: Indirect Costs**		**0.00**	**0.00**	**10,700.82**	**321,185.31**	**0.00**	**(321,185.31)**	**(321,185.31)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**10,700.82**	**321,185.31**	**0.00**	**(321,185.31)**	**(321,185.31)**
*****Total Expenditures**		**0.00**	**2,651,548.00**	**140,562.79**	**2,516,023.00**	**0.00**	**(2,516,023.00)**	**135,525.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,707,748.00	2,750.00	2,493,168.00	0.00	(2,493,168.00)	(785,420.00)
531100	US Foundation & Not-for-Profit G&C	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00
531300	Program Income-General	0.00	0.00	0.00	22,855.00	0.00	(22,855.00)	(22,855.00)
***Total: Sponsored Programs**		**0.00**	**2,062,748.00**	**2,750.00**	**2,516,023.00**	**0.00**	**(2,516,023.00)**	**(453,275.00)**
570335	Other Sources-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
***Total: Auxiliary Enterprises**	**0.00**	**395,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395,000.00**
****Total Revenue**	**0.00**	**2,457,748.00**	**2,750.00**	**2,516,023.00**	**0.00**	**(2,516,023.00)**	**(58,275.00)**

Grant: 14B777 - Xilinx Test Project Status: Closing - Manual Process Type: Contract
Fund: 14B777 - Xilinx Test Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Xilinx Inc		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH	Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**45,174.11**	**0.00**	**(45,174.11)**	**(45,174.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,264.08**	**0.00**	**(16,264.08)**	**(16,264.08)**
710100	Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**14,358.78**	**0.00**	**(14,358.78)**	**(14,358.78)**
711100	Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138	Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160	Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
***Total: Supplies**		**0.00**	**175,000.00**	**0.00**	**806.05**	**0.00**	**(806.05)**	**174,193.95**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
***Total: Other**		**0.00**	**0.00**	**0.00**	**56,826.50**	**0.00**	**(56,826.50)**	**(56,826.50)**
****Total Direct Cost Expenditures**		**0.00**	**175,000.00**	**0.00**	**133,429.52**	**0.00**	**(133,429.52)**	**41,570.48**
760300	F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**15,320.48**	**0.00**	**(15,320.48)**	**(15,320.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,320.48**	**0.00**	**(15,320.48)**	**(15,320.48)**
*****Total Expenditures**		**0.00**	**175,000.00**	**0.00**	**148,750.00**	**0.00**	**(148,750.00)**	**26,250.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,750.00**	**0.00**	**(148,750.00)**	**(148,750.00)**

Grant: 14B777 - Xilinx Test Project Status: Closing - Manual Process Type: Contract
Fund: 14B777 - Xilinx Test Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Xilinx Inc		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
***Total: Auxiliary Enterprises**	**0.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,000.00**
****Total Revenue**	**0.00**	**175,000.00**	**0.00**	**148,750.00**	**0.00**	**(148,750.00)**	**26,250.00**

Grant: 14B782 - MIPI Board Status: Active Type: Consortium
Fund: 14B782 - MIPI Board FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B782	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10	Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH	Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**26,422.63**	**0.00**	**(26,422.63)**	**(26,422.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,105.63**	**0.00**	**(6,105.63)**	**(6,105.63)**
710000	In-State Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: Travel**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
711100	Supplies-General	0.00	253,572.00	0.00	484.06	0.00	(484.06)	253,087.94
711138	Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160	Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000	Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030	Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200	Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032	Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
***Total: Supplies**		**0.00**	**253,572.00**	**0.00**	**126,187.25**	**0.00**	**(126,187.25)**	**127,384.75**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
***Total: Other**		**0.00**	**0.00**	**0.00**	**68,786.21**	**0.00**	**(68,786.21)**	**(68,786.21)**
****Total Direct Cost Expenditures**		**0.00**	**268,572.00**	**0.00**	**227,501.72**	**0.00**	**(227,501.72)**	**41,070.28**
760300	F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)

Grant: 14B782 - MIPI Board Status: Active Type: Consortium
Fund: 14B782 - MIPI Board FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B782	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**31,743.03**	**0.00**	**(31,743.03)**	**(31,743.03)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**31,743.03**	**0.00**	**(31,743.03)**	**(31,743.03)**
*****Total Expenditures**	**0.00**	**268,572.00**	**0.00**	**259,244.75**	**0.00**	**(259,244.75)**	**9,327.25**
Revenue							
531000 US Corporate Grants & Contracts	0.00	91,109.00	0.00	259,244.75	0.00	(259,244.75)	(168,135.75)
***Total: Sponsored Programs**	**0.00**	**91,109.00**	**0.00**	**259,244.75**	**0.00**	**(259,244.75)**	**(168,135.75)**
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total: Auxiliary Enterprises**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,000.00**
*****Total Revenue**	**0.00**	**256,109.00**	**0.00**	**259,244.75**	**0.00**	**(259,244.75)**	**(3,135.75)**

Grant: 14B785 - Miscellaneous Business Status: Closing - Manual Process Type: Other
Fund: 14B785 - Miscellaneous Business FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	03/20/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14B785	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20%	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH	Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,555.14**	**0.00**	**(1,555.14)**	**(1,555.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**226.93**	**0.00**	**(226.93)**	**(226.93)**
710200	Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,228.20**	**0.00**	**(1,228.20)**	**(1,228.20)**
7112	Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200	Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000	Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200	Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
***Total: Supplies**		**14,240.06**	**14,240.06**	**0.00**	**2,794.43**	**0.00**	**11,445.63**	**11,445.63**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
***Total: Other**		**0.00**	**0.00**	**0.00**	**11,657.93**	**0.00**	**(11,657.93)**	**(11,657.93)**
****Total Direct Cost Expenditures**		**14,240.06**	**14,240.06**	**0.00**	**17,462.63**	**0.00**	**(3,222.57)**	**(3,222.57)**
760300	F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
***Total: Indirect Costs**		**5,439.94**	**5,439.94**	**0.00**	**2,217.37**	**0.00**	**3,222.57**	**3,222.57**
****Total Indirect Cost Expenditures**		**5,439.94**	**5,439.94**	**0.00**	**2,217.37**	**0.00**	**3,222.57**	**3,222.57**
*****Total Expenditures**		**19,680.00**	**19,680.00**	**0.00**	**19,680.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,680.00**	**0.00**	**(19,680.00)**	**(19,680.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,680.00**	**0.00**	**(19,680.00)**	**(19,680.00)**

Grant: 14B794 - Home Networking Consortium Status: Active Type: Consortium
Fund: 14B794 - Home Networking Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B794	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10	PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH	Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS	College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**790,419.54**	**0.00**	**(790,419.54)**	**(790,419.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**163,518.45**	**0.00**	**(163,518.45)**	**(163,518.45)**
710000	In-State Travel	0.00	40,000.00	0.00	3,380.00	0.00	(3,380.00)	36,620.00
710100	Out-of-State Travel	0.00	0.00	0.00	23,336.95	0.00	(23,336.95)	(23,336.95)
710200	Foreign Travel	0.00	0.00	0.00	48,641.30	0.00	(48,641.30)	(48,641.30)
710300	Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
***Total: Travel**		**0.00**	**40,000.00**	**0.00**	**87,748.14**	**0.00**	**(87,748.14)**	**(47,748.14)**
711100	Supplies-General	0.00	1,428,374.00	0.00	3,715.49	0.00	(3,715.49)	1,424,658.51
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138	Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160	Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030	Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)

Grant: 14B794 - Home Networking Consortium Status: Active Type: Consortium
Fund: 14B794 - Home Networking Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B794	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000	Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**1,428,374.00**	**0.00**	**120,730.72**	**0.00**	**(120,730.72)**	**1,307,643.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,205.00**	**0.00**	**(21,205.00)**	**(21,205.00)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
***Total: Other**		**0.00**	**0.00**	**0.00**	**(54,866.68)**	**0.00**	**54,866.68**	**54,866.68**
****Total Direct Cost Expenditures**		**0.00**	**1,468,374.00**	**0.00**	**1,128,755.17**	**0.00**	**(1,128,755.17)**	**339,618.83**
760300	F&A Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**236,724.33**	**0.00**	**(236,724.33)**	**(236,724.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**236,724.33**	**0.00**	**(236,724.33)**	**(236,724.33)**
*****Total Expenditures**		**0.00**	**1,468,374.00**	**0.00**	**1,365,479.50**	**0.00**	**(1,365,479.50)**	**102,894.50**
Revenue								
531000	US Corporate Grants & Contracts	0.00	756,734.00	0.00	1,309,752.50	0.00	(1,309,752.50)	(553,018.50)
531300	Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total: Sponsored Programs**		**0.00**	**756,734.00**	**0.00**	**1,311,852.50**	**0.00**	**(1,311,852.50)**	**(555,118.50)**
570300	Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)

Grant: 14B794 - Home Networking Consortium Status: Active Type: Consortium
Fund: 14B794 - Home Networking Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B794	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570335	Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**53,627.00**	**0.00**	**(53,627.00)**	**(53,627.00)**
59ZZ00	Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total: Auxiliary Enterprises**		**0.00**	**590,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**590,000.00**
*****Total Revenue**		**0.00**	**1,346,734.00**	**0.00**	**1,365,479.50**	**0.00**	**(1,365,479.50)**	**(18,745.50)**

Grant: 14B829 - Intel EPSD Test Program Status: Active Type: Consortium
Fund: 14B829 - Intel EPSD Test Program FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B829	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B829 - Intel EPSD Test Program Status: Active Type: Consortium
Fund: 14B829 - Intel EPSD Test Program FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B829	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**52,530.36**	**0.00**	**(52,530.36)**	**(52,530.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10,702.78**	**0.00**	**(10,702.78)**	**(10,702.78)**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138	Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
***Total: Supplies**		**0.00**	**241,000.00**	**0.00**	**7,382.84**	**0.00**	**(7,382.84)**	**233,617.16**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
***Total: Other**		**0.00**	**0.00**	**0.00**	**144,760.84**	**0.00**	**(144,760.84)**	**(144,760.84)**
****Total Direct Cost Expenditures**		**0.00**	**241,000.00**	**0.00**	**215,376.82**	**0.00**	**(215,376.82)**	**25,623.18**
760300	F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**14,123.18**	**0.00**	**(14,123.18)**	**(14,123.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,123.18**	**0.00**	**(14,123.18)**	**(14,123.18)**

Grant: 14B829 - Intel EPSD Test Program Status: Active Type: Consortium
Fund: 14B829 - Intel EPSD Test Program FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B829	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**0.00**	**241,000.00**	**0.00**	**229,500.00**	**0.00**	**(229,500.00)**	**11,500.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
***Total: Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**229,500.00**	**0.00**	**(229,500.00)**	**(204,500.00)**
59ZZ00	Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total: Auxiliary Enterprises**		**0.00**	**216,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,000.00**
*****Total Revenue**		**0.00**	**241,000.00**	**0.00**	**229,500.00**	**0.00**	**(229,500.00)**	**11,500.00**

Grant: 14B852 - Fidelity Partner Program Status: Active Type: Consortium
Fund: 14B852 - Fidelity Partner Program FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B852	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 3/20/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10	PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH	Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**60,535.70**	**0.00**	**(60,535.70)**	**(60,535.70)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**12,246.28**	**0.00**	**(12,246.28)**	**(12,246.28)**
711100	Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000	Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030	Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
***Total: Supplies**		**0.00**	**127,739.00**	**0.00**	**126.17**	**0.00**	**(126.17)**	**127,612.83**
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**11,694.38**	**0.00**	**(11,694.38)**	**(11,694.38)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
***Total: Other**		**0.00**	**0.00**	**0.00**	**(31,178.15)**	**0.00**	**31,178.15**	**31,178.15**
****Total Direct Cost Expenditures**		**0.00**	**127,739.00**	**0.00**	**53,424.38**	**0.00**	**(53,424.38)**	**74,314.62**
760300	F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**16,920.62**	**0.00**	**(16,920.62)**	**(16,920.62)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,920.62**	**0.00**	**(16,920.62)**	**(16,920.62)**
*****Total Expenditures**		**0.00**	**127,739.00**	**0.00**	**70,345.00**	**0.00**	**(70,345.00)**	**57,394.00**

Grant: 14B852 - Fidelity Partner Program Status: Active Type: Consortium
Fund: 14B852 - Fidelity Partner Program FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B852	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 3/20/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
***Total: Sponsored Programs**		**0.00**	**42,670.00**	**0.00**	**70,345.00**	**0.00**	**(70,345.00)**	**(27,675.00)**
59ZZ00	Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total: Auxiliary Enterprises**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**
****Total Revenue**		**0.00**	**112,670.00**	**0.00**	**70,345.00**	**0.00**	**(70,345.00)**	**42,325.00**

Grant: 14B864 - PCIe Status: Active Type: Consortium
Fund: 14B864 - PCIe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B864	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 7/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10	PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10	Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH	Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**99,461.73**	**0.00**	**(99,461.73)**	**(99,461.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18,761.94**	**0.00**	**(18,761.94)**	**(18,761.94)**
740000	Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**8,971.75**	**0.00**	**(8,971.75)**	**(8,971.75)**
711000	Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100	Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138	Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030	Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**189,339.00**	**0.00**	**37,863.09**	**0.00**	**(37,863.09)**	**151,475.91**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,901.00**	**0.00**	**(21,901.00)**	**(21,901.00)**

Grant: 14B864 - PCIe Status: Active Type: Consortium
Fund: 14B864 - PCIe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B864	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 7/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
***Total: Other**		**0.00**	**0.00**	**0.00**	**(99,226.45)**	**0.00**	**99,226.45**	**99,226.45**
****Total Direct Cost Expenditures**		**0.00**	**189,339.00**	**0.00**	**87,733.06**	**0.00**	**(87,733.06)**	**101,605.94**
760300	F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**37,391.94**	**0.00**	**(37,391.94)**	**(37,391.94)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**37,391.94**	**0.00**	**(37,391.94)**	**(37,391.94)**
*****Total Expenditures**		**0.00**	**189,339.00**	**0.00**	**125,125.00**	**0.00**	**(125,125.00)**	**64,214.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
***Total: Sponsored Programs**		**0.00**	**22,750.00**	**0.00**	**125,125.00**	**0.00**	**(125,125.00)**	**(102,375.00)**
59ZZ00	Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total: Auxiliary Enterprises**		**0.00**	**142,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,500.00**
*****Total Revenue**		**0.00**	**165,250.00**	**0.00**	**125,125.00**	**0.00**	**(125,125.00)**	**40,125.00**

Grant: 14B867 - Hybrid Processing Squash Status: Active Type: Cooperative Agreement
Fund: 14B867 - Hybrid Processing Squash FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rupp Seeds Inc		Effective Date:	10/29/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B867	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,791.00	20,791.00	0.00	0.00	0.00	20,791.00	20,791.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.04	0.00	(2,000.04)	(2,000.04)
617F10	Operating Staff	0.00	0.00	256.92	1,568.77	0.00	(1,568.77)	(1,568.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
61SNSH	Student Labor	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
61SNWS	College Work Study	0.00	0.00	0.00	544.38	0.00	(544.38)	(544.38)
***Total: Personnel**		**20,791.00**	**20,791.00**	**256.92**	**10,050.19**	**0.00**	**10,740.81**	**10,740.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	162.47	0.00	(162.47)	(162.47)
65YF10	Full Fringe Benefit Distr Expe	1,709.00	1,709.00	108.66	663.57	0.00	1,045.43	1,045.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.17	0.00	(415.17)	(415.17)
***Total: Fringe Benefits**		**1,709.00**	**1,709.00**	**108.66**	**1,241.21**	**0.00**	**467.79**	**467.79**
710	Travel	1,785.00	1,785.00	0.00	0.00	0.00	1,785.00	1,785.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
***Total: Travel**		**1,785.00**	**1,785.00**	**0.00**	**515.20**	**0.00**	**1,269.80**	**1,269.80**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	4,219.95	0.00	(4,219.95)	(4,219.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
714030	Postage-Express Mail	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**5,041.85**	**0.00**	**(2,541.85)**	**(2,541.85)**
****Total Direct Cost Expenditures**		**26,785.00**	**26,785.00**	**365.58**	**16,848.45**	**0.00**	**9,936.55**	**9,936.55**
760300	F&A Expenditures	3,215.00	3,215.00	43.89	2,021.85	0.00	1,193.15	1,193.15
***Total: Indirect Costs**		**3,215.00**	**3,215.00**	**43.89**	**2,021.85**	**0.00**	**1,193.15**	**1,193.15**
****Total Indirect Cost Expenditures**		**3,215.00**	**3,215.00**	**43.89**	**2,021.85**	**0.00**	**1,193.15**	**1,193.15**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**409.47**	**18,870.30**	**0.00**	**11,129.70**	**11,129.70**

Grant: 14B867 - Hybrid Processing Squash Status: Active Type: Cooperative Agreement
Fund: 14B867 - Hybrid Processing Squash FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rupp Seeds Inc		Effective Date:	10/29/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B867	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	409.47	18,870.30	0.00	(18,870.30)	(18,870.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**409.47**	**18,870.30**	**0.00**	**(18,870.30)**	**(18,870.30)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**409.47**	**18,870.30**	**0.00**	**(18,870.30)**	**(18,870.30)**

Grant: 14B869 - Oyster River Crossing-NRCS Status: Closing - Manual Process Type: Other
Fund: 14B869 - Oyster River Crossing-NRCS FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Emerald Acres Cooperative Inc		Effective Date:	11/25/2014	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 10/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: Contractual**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
****Total Direct Cost Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: Indirect Costs**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**	**106,500.00**	**106,500.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**106,500.00**

Grant: 14B883 - Breeding Striped Pumpkins Status: Closing - Pending Extension of Time Type: Cooperative Agreement
Fund: 14B883 - Breeding Striped Pumpkins FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johnny's Selected Seeds		Effective Date:	10/29/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B883	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/12/14 - 2/13/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
617F10	Operating Staff	0.00	0.00	256.92	1,568.76	0.00	(1,568.76)	(1,568.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,010.75	0.00	(4,010.75)	(4,010.75)
***Total: Personnel**		**18,479.00**	**18,479.00**	**256.92**	**8,579.53**	**0.00**	**9,899.47**	**9,899.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	243.69	0.00	(243.69)	(243.69)
65YF10	Full Fringe Benefit Distr Expe	1,521.00	1,521.00	108.66	663.57	0.00	857.43	857.43
***Total: Fringe Benefits**		**1,521.00**	**1,521.00**	**108.66**	**907.26**	**0.00**	**613.74**	**613.74**
7112	Research Supplies	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
711200	Research Supplies	0.00	0.00	0.00	2,321.77	0.00	(2,321.77)	(2,321.77)
718008	Telecom-Internet Services	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
***Total: Supplies**		**2,320.00**	**2,320.00**	**0.00**	**2,361.17**	**0.00**	**(41.17)**	**(41.17)**
****Total Direct Cost Expenditures**		**22,320.00**	**22,320.00**	**365.58**	**11,847.96**	**0.00**	**10,472.04**	**10,472.04**
760300	F&A Expenditures	2,680.00	2,680.00	43.89	1,421.82	0.00	1,258.18	1,258.18
***Total: Indirect Costs**		**2,680.00**	**2,680.00**	**43.89**	**1,421.82**	**0.00**	**1,258.18**	**1,258.18**
****Total Indirect Cost Expenditures**		**2,680.00**	**2,680.00**	**43.89**	**1,421.82**	**0.00**	**1,258.18**	**1,258.18**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**409.47**	**13,269.78**	**0.00**	**11,730.22**	**11,730.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	409.47	13,269.78	0.00	(13,269.78)	(13,269.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**409.47**	**13,269.78**	**0.00**	**(13,269.78)**	**(13,269.78)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**409.47**	**13,269.78**	**0.00**	**(13,269.78)**	**(13,269.78)**

Grant: 14B895 - IRB Support for JUICE Status: Active Type: Other
Fund: 14B895 - IRB Support for JUICE FMGR: Needell, Gerald J

PI Name:	Needell, Gerald J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manufacturing Technical Solutions Inc		Effective Date:	10/29/2015	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	MTSUNH06012014	CFDA #: 43.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 10/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZSPGN - Needell PI Account

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,515.07	2,515.07	0.00	0.00	0.00	2,515.07	2,515.07
615F10	PAT	0.00	(2,308.00)	0.00	14,916.39	0.00	(14,916.39)	(17,224.39)
615NZ0	PAT Unallocated Budget (Bud Only)	14,725.94	14,725.94	0.00	0.00	0.00	14,725.94	14,725.94
***Total: Personnel**		**17,241.01**	**14,933.01**	**0.00**	**14,916.39**	**0.00**	**2,324.62**	**16.62**
65YF10	Full Fringe Benefit Distr Expe	6,952.70	6,952.70	0.00	6,147.62	0.00	805.08	805.08
***Total: Fringe Benefits**		**6,952.70**	**6,952.70**	**0.00**	**6,147.62**	**0.00**	**805.08**	**805.08**
710	Travel	6,374.57	6,374.57	0.00	0.00	0.00	6,374.57	6,374.57
710100	Out-of-State Travel	0.00	2,308.00	0.00	7,384.54	0.00	(7,384.54)	(5,076.54)
***Total: Travel**		**6,374.57**	**8,682.57**	**0.00**	**7,384.54**	**0.00**	**(1,009.97)**	**1,298.03**
****Total Direct Cost Expenditures**		**30,568.28**	**30,568.28**	**0.00**	**28,448.55**	**0.00**	**2,119.73**	**2,119.73**
760300	F&A Expenditures	7,947.05	7,947.05	0.00	7,396.64	0.00	550.41	550.41
***Total: Indirect Costs**		**7,947.05**	**7,947.05**	**0.00**	**7,396.64**	**0.00**	**550.41**	**550.41**
****Total Indirect Cost Expenditures**		**7,947.05**	**7,947.05**	**0.00**	**7,396.64**	**0.00**	**550.41**	**550.41**
*****Total Expenditures**		**38,515.33**	**38,515.33**	**0.00**	**35,845.19**	**0.00**	**2,670.14**	**2,670.14**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	35,845.19	0.00	(35,845.19)	(35,845.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,845.19**	**0.00**	**(35,845.19)**	**(35,845.19)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,845.19**	**0.00**	**(35,845.19)**	**(35,845.19)**

Grant: 14B899 - IOL Equipment Fund Status: Active Type: Consortium
Fund: 14B899 - IOL Equipment Fund FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14B899	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/25/14 - 8/28/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	90,000.00	0.00	177,870.25	10,000.00	(187,870.25)	(97,870.25)
740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
***Total: Equipment**		**0.00**	**90,000.00**	**0.00**	**197,500.25**	**10,000.00**	**(207,500.25)**	**(117,500.25)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	(2,207.92)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**(2,207.92)**	**0.00**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**0.00**	**90,000.00**	**(2,207.93)**	**197,500.24**	**10,000.00**	**(207,500.24)**	**(117,500.24)**
760300	F&A Expenditures	0.00	0.00	(441.58)	0.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**		**0.00**	**0.00**	**(441.58)**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(441.58)**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**90,000.00**	**(2,649.51)**	**197,500.25**	**10,000.00**	**(207,500.25)**	**(117,500.25)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	90,000.00	83,177.23	83,177.23	0.00	(83,177.23)	6,822.77
***Total: Sponsored Programs**		**0.00**	**90,000.00**	**83,177.23**	**83,177.23**	**0.00**	**(83,177.23)**	**6,822.77**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	114,323.02	0.00	(114,323.02)	(114,323.02)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**114,323.02**	**0.00**	**(114,323.02)**	**(114,323.02)**
*****Total Revenue**		**0.00**	**90,000.00**	**83,177.23**	**197,500.25**	**0.00**	**(197,500.25)**	**(107,500.25)**

Grant: 14B921 - OBHC Status: Active Type: Contract
Fund: 14B921 - OBHC FMGR: Gass, Michael A

PI Name:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Outdoor Behavioral Healthcare Council		Effective Date:	10/30/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B921	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	23,754.33	150,932.22	0.00	(150,932.22)	(150,932.22)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	184,254.00	184,254.00	0.00	0.00	0.00	184,254.00	184,254.00
613NZ0	Grad Unallocated Budget (Bud Only)	163,857.00	163,857.00	0.00	0.00	0.00	163,857.00	163,857.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,093.75	0.00	(2,093.75)	(2,093.75)
61SNSH	Student Labor	0.00	0.00	261.00	14,952.00	0.00	(14,952.00)	(14,952.00)
***Total: Personnel**		**348,111.00**	**348,111.00**	**24,015.33**	**167,977.97**	**0.00**	**180,133.03**	**180,133.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,995.39	12,400.09	0.00	(12,400.09)	(12,400.09)
65YF10	Full Fringe Benefit Distr Expe	32,144.00	32,144.00	0.00	0.00	0.00	32,144.00	32,144.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
***Total: Fringe Benefits**		**32,144.00**	**32,144.00**	**1,995.39**	**12,564.49**	**0.00**	**19,579.51**	**19,579.51**
710	Travel	32,791.00	32,791.00	0.00	0.00	0.00	32,791.00	32,791.00
710100	Out-of-State Travel	0.00	0.00	0.00	27,927.81	0.00	(27,927.81)	(27,927.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,944.25	0.00	(2,944.25)	(2,944.25)
710305	Registration Fees-Other	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
710310	Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,814.40	0.00	(12,814.40)	(12,814.40)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	402.02	0.00	(402.02)	(402.02)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	38.16	0.00	(38.16)	(38.16)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,628.75	0.00	(4,628.75)	(4,628.75)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,118.07	0.00	(1,118.07)	(1,118.07)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,722.99	0.00	(5,722.99)	(5,722.99)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,249.13	0.00	(1,249.13)	(1,249.13)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,024.66	0.00	(1,024.66)	(1,024.66)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,906.00	0.00	(2,906.00)	(2,906.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	254.13	2,235.10	0.00	(2,235.10)	(2,235.10)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	435.65	465.65	0.00	(465.65)	(465.65)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,444.24	0.00	(2,444.24)	(2,444.24)
***Total: Travel**		**32,791.00**	**32,791.00**	**689.78**	**66,126.18**	**0.00**	**(33,335.18)**	**(33,335.18)**
711000	Purchasing Cards	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

Grant: 14B921 - OBHC Status: Active Type: Contract
Fund: 14B921 - OBHC FMGR: Gass, Michael A

PI Name:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Outdoor Behavioral Healthcare Council		Effective Date:	10/30/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B921	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	11,112.20	0.00	(11,112.20)	(11,112.20)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,162.25	0.00	(1,162.25)	(1,162.25)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,395.40	0.00	(1,395.40)	(1,395.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
717200	Other Professional Services-General	0.00	0.00	3,000.00	34,297.14	0.00	(34,297.14)	(34,297.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,370.89	0.00	(1,370.89)	(1,370.89)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,841.00	0.00	(2,841.00)	(2,841.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	163.40	0.00	(163.40)	(163.40)
***Total: Supplies**		**0.00**	**0.00**	**3,000.00**	**54,712.46**	**0.00**	**(54,712.46)**	**(54,712.46)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	10,409.00	(10,409.00)	(10,409.00)
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**10,409.00**	**(10,409.00)**	**(10,409.00)**
****Total Direct Cost Expenditures**		**413,046.00**	**413,046.00**	**29,700.50**	**301,381.10**	**10,409.00**	**101,255.90**	**101,255.90**
760300	F&A Expenditures	61,954.00	61,954.00	4,455.09	45,207.12	0.00	16,746.88	16,746.88
***Total: Indirect Costs**		**61,954.00**	**61,954.00**	**4,455.09**	**45,207.12**	**0.00**	**16,746.88**	**16,746.88**
****Total Indirect Cost Expenditures**		**61,954.00**	**61,954.00**	**4,455.09**	**45,207.12**	**0.00**	**16,746.88**	**16,746.88**
*****Total Expenditures**		**475,000.00**	**475,000.00**	**34,155.59**	**346,588.22**	**10,409.00**	**118,002.78**	**118,002.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	34,155.59	346,588.22	0.00	(346,588.22)	(346,588.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**34,155.59**	**346,588.22**	**0.00**	**(346,588.22)**	**(346,588.22)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**34,155.59**	**346,588.22**	**0.00**	**(346,588.22)**	**(346,588.22)**

Grant: 14B921 - OBHC Status: Active Type: Contract
Fund: 14B921 - OBHC FMGR: Gass, Michael A

PI Name:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Outdoor Behavioral Healthcare Council		Effective Date:	10/30/2015	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	14B921	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Uniform Guidance NO

Org: UFKINE - Kinesiology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	438.59	438.59	0.00	(438.59)	(438.59)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	826.00	0.00	(826.00)	(826.00)
***Total: Travel**		**0.00**	**0.00**	**438.59**	**1,264.59**	**0.00**	**(1,264.59)**	**(1,264.59)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**438.59**	**1,264.59**	**0.00**	**(1,264.59)**	**(1,264.59)**
760300	F&A Expenditures	0.00	0.00	65.79	189.69	0.00	(189.69)	(189.69)
***Total: Indirect Costs**		**0.00**	**0.00**	**65.79**	**189.69**	**0.00**	**(189.69)**	**(189.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**65.79**	**189.69**	**0.00**	**(189.69)**	**(189.69)**
*****Total Expenditures**		**0.00**	**0.00**	**504.38**	**1,454.28**	**0.00**	**(1,454.28)**	**(1,454.28)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	504.38	1,454.28	0.00	(1,454.28)	(1,454.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**504.38**	**1,454.28**	**0.00**	**(1,454.28)**	**(1,454.28)**
*****Total Revenue**		**0.00**	**0.00**	**504.38**	**1,454.28**	**0.00**	**(1,454.28)**	**(1,454.28)**

Grant: 14B922 - OCP Status: Active Type: Consortium
Fund: 14B922 - OCP FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B922	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 7/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,629.92	90,184.76	0.00	(90,184.76)	(90,184.76)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10	Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH	Student Labor	0.00	0.00	147.00	67,028.54	0.00	(67,028.54)	(67,028.54)
61SNWS	College Work Study	0.00	0.00	0.00	2,823.77	0.00	(2,823.77)	(2,823.77)
***Total: Personnel**		**0.00**	**0.00**	**1,776.92**	**170,029.93**	**0.00**	**(170,029.93)**	**(170,029.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	689.46	39,259.46	0.00	(39,259.46)	(39,259.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
***Total: Fringe Benefits**		**0.00**	**0.00**	**689.46**	**39,431.68**	**0.00**	**(39,431.68)**	**(39,431.68)**
710000	In-State Travel	0.00	0.00	0.00	1,103.75	0.00	(1,103.75)	(1,103.75)
710100	Out-of-State Travel	0.00	0.00	0.00	10,715.81	0.00	(10,715.81)	(10,715.81)
710200	Foreign Travel	0.00	0.00	0.00	1,399.24	0.00	(1,399.24)	(1,399.24)
710300	Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**14,422.80**	**0.00**	**(14,422.80)**	**(14,422.80)**
711100	Supplies-General	0.00	363,531.00	0.00	728.98	0.00	(728.98)	362,802.02
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
711138	Supplies-Parts	0.00	0.00	0.00	4,319.54	0.00	(4,319.54)	(4,319.54)
711172	Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000	Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.65	0.00	(2,001.65)	(2,001.65)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,449.07	0.00	(5,449.07)	(5,449.07)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)

Grant: 14B922 - OCP Status: Active Type: Consortium
Fund: 14B922 - OCP FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	14B922	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/15 - 7/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Uniform Guidance NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)
718000	Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,203.70	0.00	(13,203.70)	(13,203.70)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**363,531.00**	**0.00**	**60,156.35**	**0.00**	**(60,156.35)**	**303,374.65**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(9,101.23)	(9,101.23)	0.00	9,101.23	9,101.23
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26,013.59	0.00	(26,013.59)	(26,013.59)
***Total: Other**		**0.00**	**0.00**	**(9,101.23)**	**(27,248.15)**	**0.00**	**27,248.15**	**27,248.15**
****Total Direct Cost Expenditures**		**0.00**	**363,531.00**	**(6,634.85)**	**256,792.61**	**0.00**	**(256,792.61)**	**106,738.39**
760300	F&A Expenditures	0.00	0.00	295.98	46,143.39	0.00	(46,143.39)	(46,143.39)
***Total: Indirect Costs**		**0.00**	**0.00**	**295.98**	**46,143.39**	**0.00**	**(46,143.39)**	**(46,143.39)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**295.98**	**46,143.39**	**0.00**	**(46,143.39)**	**(46,143.39)**
*****Total Expenditures**		**0.00**	**363,531.00**	**(6,338.87)**	**302,936.00**	**0.00**	**(302,936.00)**	**60,595.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	353,800.00	0.00	240,136.00	0.00	(240,136.00)	113,664.00
531300	Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
***Total: Sponsored Programs**		**0.00**	**353,800.00**	**0.00**	**302,936.00**	**0.00**	**(302,936.00)**	**50,864.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**353,800.00**	**0.00**	**302,936.00**	**0.00**	**(302,936.00)**	**50,864.00**

Grant: 14B925 - Polymer Research Group Indust Status: Active Type: Contract
Fund: 14B925 - Polymer Research Group Indust FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	10/30/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B925	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/30/15 - 2/15/22		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,921.24	0.00	(54,921.24)	(54,921.24)
611Q90	Post Doc	0.00	0.00	5,786.55	86,797.26	0.00	(86,797.26)	(86,797.26)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,220.11	0.00	(24,220.11)	(24,220.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	65,925.02	0.00	(65,925.02)	(65,925.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,366.15	0.00	(7,366.15)	(7,366.15)
***Total: Personnel**		**0.00**	**0.00**	**5,786.55**	**277,311.78**	**0.00**	**(277,311.78)**	**(277,311.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,467.27	0.00	(6,467.27)	(6,467.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,354.05	21,778.33	0.00	(21,778.33)	(21,778.33)
***Total: Fringe Benefits**		**0.00**	**0.00**	**1,354.05**	**31,444.46**	**0.00**	**(31,444.46)**	**(31,444.46)**
710200	Foreign Travel	0.00	0.00	441.10	2,271.97	0.00	(2,271.97)	(2,271.97)
710300	Conference Registration Fees	0.00	0.00	0.00	6,193.68	0.00	(6,193.68)	(6,193.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,037.30	0.00	(3,037.30)	(3,037.30)
710D50	Domestic Travel Non-NH	0.00	0.00	1,499.39	1,499.39	0.00	(1,499.39)	(1,499.39)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
***Total: Travel**		**0.00**	**0.00**	**1,940.49**	**13,132.34**	**0.00**	**(13,132.34)**	**(13,132.34)**
711100	Supplies-General	0.00	0.00	0.00	143.51	0.00	(143.51)	(143.51)
7112	Research Supplies	386,437.00	493,864.11	0.00	0.00	0.00	386,437.00	493,864.11
711200	Research Supplies	0.00	0.00	0.00	10,230.04	0.00	(10,230.04)	(10,230.04)
715000	Non-Cap Equip-General	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
717200	Other Professional Services-General	0.00	0.00	0.00	17,014.41	0.00	(17,014.41)	(17,014.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,393.61	0.00	(2,393.61)	(2,393.61)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	5,245.00	20,838.60	0.00	(20,838.60)	(20,838.60)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	850.65	0.00	(850.65)	(850.65)
***Total: Supplies**		**386,437.00**	**493,864.11**	**5,365.00**	**52,690.52**	**0.00**	**333,746.48**	**441,173.59**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)

Grant: 14B925 - Polymer Research Group Indust Status: Active Type: Contract
Fund: 14B925 - Polymer Research Group Indust FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	10/30/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B925	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/30/15 - 2/15/22		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,780.75	0.00	(11,780.75)	(11,780.75)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,382.75**	**0.00**	**(21,382.75)**	**(21,382.75)**
****Total Direct Cost Expenditures**		**386,437.00**	**493,864.11**	**14,446.09**	**395,961.85**	**0.00**	**(9,524.85)**	**97,902.26**
760300	F&A Expenditures	38,649.00	49,393.77	1,444.61	39,596.11	0.00	(947.11)	9,797.66
***Total: Indirect Costs**		**38,649.00**	**49,393.77**	**1,444.61**	**39,596.11**	**0.00**	**(947.11)**	**9,797.66**
****Total Indirect Cost Expenditures**		**38,649.00**	**49,393.77**	**1,444.61**	**39,596.11**	**0.00**	**(947.11)**	**9,797.66**
*****Total Expenditures**		**425,086.00**	**543,257.88**	**15,890.70**	**435,557.96**	**0.00**	**(10,471.96)**	**107,699.92**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	15,890.70	435,557.96	0.00	(435,557.96)	(435,557.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,890.70**	**435,557.96**	**0.00**	**(435,557.96)**	**(435,557.96)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**15,890.70**	**435,557.96**	**0.00**	**(435,557.96)**	**(435,557.96)**

Grant: 14B929 - Fidelity Evaluation Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B929 - Fidelity Evaluation FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Fidelity Investments		Effective Date:	10/24/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B929	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	URRCRC		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 6/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRCRC - Connectivity Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,602.17	0.00	(7,602.17)	(7,602.17)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.25	0.00	(1,090.25)	(1,090.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.39	0.00	(33.39)	(33.39)
61SNSH	Student Labor	0.00	0.00	0.00	4,488.79	0.00	(4,488.79)	(4,488.79)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**13,214.60**	**0.00**	**(13,214.60)**	**(13,214.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,847.63	0.00	(2,847.63)	(2,847.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.58	0.00	(91.58)	(91.58)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,939.21**	**0.00**	**(2,939.21)**	**(2,939.21)**
711100	Supplies-General	0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
***Total: Supplies**		**0.00**	**31,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,800.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(7,492.25)	0.00	7,492.25	7,492.25
***Total: Other**		**0.00**	**0.00**	**0.00**	**(7,492.25)**	**0.00**	**7,492.25**	**7,492.25**
****Total Direct Cost Expenditures**		**0.00**	**31,800.00**	**0.00**	**8,661.56**	**0.00**	**(8,661.56)**	**23,138.44**
760300	F&A Expenditures	0.00	0.00	0.00	1,938.44	0.00	(1,938.44)	(1,938.44)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,938.44**	**0.00**	**(1,938.44)**	**(1,938.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,938.44**	**0.00**	**(1,938.44)**	**(1,938.44)**
*****Total Expenditures**		**0.00**	**31,800.00**	**0.00**	**10,600.00**	**0.00**	**(10,600.00)**	**21,200.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	31,800.00	0.00	2,850.00	0.00	(2,850.00)	28,950.00
531300	Program Income-General	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
***Total: Sponsored Programs**		**0.00**	**31,800.00**	**0.00**	**10,600.00**	**0.00**	**(10,600.00)**	**21,200.00**
*****Total Revenue**		**0.00**	**31,800.00**	**0.00**	**10,600.00**	**0.00**	**(10,600.00)**	**21,200.00**

Grant: 14B930 - Dispersive DVN Analysis Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B930 - Dispersive DVN Analysis FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dispersive Technologies		Effective Date:	10/24/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B930	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	URRCRC		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 6/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRCRC - Connectivity Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,669.31	0.00	(18,669.31)	(18,669.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,644.15	0.00	(21,644.15)	(21,644.15)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**40,313.46**	**0.00**	**(40,313.46)**	**(40,313.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,325.33	0.00	(7,325.33)	(7,325.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,806.61	0.00	(1,806.61)	(1,806.61)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,131.94**	**0.00**	**(9,131.94)**	**(9,131.94)**
711100	Supplies-General	0.00	41,800.00	0.00	117.45	0.00	(117.45)	41,682.55
715000	Non-Cap Equip-General	0.00	0.00	0.00	858.97	0.00	(858.97)	(858.97)
***Total: Supplies**		**0.00**	**41,800.00**	**0.00**	**976.42**	**0.00**	**(976.42)**	**40,823.58**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,417.36	0.00	(14,417.36)	(14,417.36)
***Total: Other**		**0.00**	**0.00**	**0.00**	**14,417.36**	**0.00**	**(14,417.36)**	**(14,417.36)**
****Total Direct Cost Expenditures**		**0.00**	**41,800.00**	**0.00**	**64,839.18**	**0.00**	**(64,839.18)**	**(23,039.18)**
760300	F&A Expenditures	0.00	0.00	0.00	6,050.82	0.00	(6,050.82)	(6,050.82)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**6,050.82**	**0.00**	**(6,050.82)**	**(6,050.82)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,050.82**	**0.00**	**(6,050.82)**	**(6,050.82)**
*****Total Expenditures**		**0.00**	**41,800.00**	**0.00**	**70,890.00**	**0.00**	**(70,890.00)**	**(29,090.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	41,800.00	0.00	70,890.00	0.00	(70,890.00)	(29,090.00)
***Total: Sponsored Programs**		**0.00**	**41,800.00**	**0.00**	**70,890.00**	**0.00**	**(70,890.00)**	**(29,090.00)**
*****Total Revenue**		**0.00**	**41,800.00**	**0.00**	**70,890.00**	**0.00**	**(70,890.00)**	**(29,090.00)**

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B943 - Appledore Star Island Ed FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	05/01/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B943	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,108.84**	**0.00**	**(3,108.84)**	**(3,108.84)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**261.16**	**0.00**	**(261.16)**	**(261.16)**
710000	In-State Travel	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**(33,000.00)**
7112	Research Supplies	266,877.39	266,877.39	0.00	0.00	0.00	266,877.39	266,877.39
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	105.13	0.00	(105.13)	(105.13)
***Total: Supplies**		**266,877.39**	**266,877.39**	**0.00**	**105.13**	**0.00**	**266,772.26**	**266,772.26**
722205	Participant Sup-Stipends	0.00	0.00	1,500.00	14,441.16	0.00	(14,441.16)	(14,441.16)
***Total: Participant Support**		**0.00**	**0.00**	**1,500.00**	**14,441.16**	**0.00**	**(14,441.16)**	**(14,441.16)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(471.51)**	**0.00**	**471.51**	**471.51**
****Total Direct Cost Expenditures**		**266,877.39**	**266,877.39**	**1,500.00**	**50,444.78**	**0.00**	**216,432.61**	**216,432.61**
*****Total Expenditures**		**266,877.39**	**266,877.39**	**1,500.00**	**50,444.78**	**0.00**	**216,432.61**	**216,432.61**
Revenue								
516Z00	Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
531000	US Corporate Grants & Contracts	0.00	0.00	1,500.00	50,444.78	0.00	(50,444.78)	(50,444.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,500.00**	**50,444.78**	**0.00**	**(50,444.78)**	**(50,444.78)**
*****Total Revenue**		**0.00**	**0.00**	**1,500.00**	**50,444.78**	**0.00**	**(50,444.78)**	**(50,444.78)**

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B944 - Shoals Marine Lab Cornell FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/01/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B943 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,627.44	0.00	(10,627.44)	(10,627.44)
615F10	PAT	0.00	0.00	0.00	404,628.12	0.00	(404,628.12)	(404,628.12)
615NZ0	PAT Unallocated Budget (Bud Only)	494,920.00	494,920.00	0.00	0.00	0.00	494,920.00	494,920.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,811.07	0.00	(12,811.07)	(12,811.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,053.57	0.00	(17,053.57)	(17,053.57)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	565,059.46	0.00	(565,059.46)	(565,059.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	214.07	0.00	(214.07)	(214.07)
61SNSH	Student Labor	0.00	0.00	0.00	9,261.63	0.00	(9,261.63)	(9,261.63)
61SNWS	College Work Study	0.00	0.00	0.00	399.37	0.00	(399.37)	(399.37)
***Total: Personnel**		**494,920.00**	**494,920.00**	**0.00**	**1,021,088.15**	**0.00**	**(526,168.15)**	**(526,168.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.76	0.00	(83.76)	(83.76)
65YF10	Full Fringe Benefit Distr Expe	135,405.00	135,405.00	0.00	164,307.01	0.00	(28,902.01)	(28,902.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,389.05	0.00	(2,389.05)	(2,389.05)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	45,807.68	0.00	(45,807.68)	(45,807.68)
***Total: Fringe Benefits**		**135,405.00**	**135,405.00**	**0.00**	**212,587.50**	**0.00**	**(77,182.50)**	**(77,182.50)**
710000	In-State Travel	0.00	0.00	0.00	5,295.40	0.00	(5,295.40)	(5,295.40)
710100	Out-of-State Travel	0.00	0.00	0.00	12,081.52	0.00	(12,081.52)	(12,081.52)
710300	Conference Registration Fees	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
710305	Registration Fees-Other	0.00	0.00	0.00	958.92	0.00	(958.92)	(958.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,779.48	0.00	(4,779.48)	(4,779.48)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710Z00	Travel-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**26,817.67**	**0.00**	**(26,817.67)**	**(26,817.67)**
740000	Cap Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**12,254.44**	**0.00**	**(12,254.44)**	**(12,254.44)**
711100	Supplies-General	0.00	0.00	0.00	10,241.89	0.00	(10,241.89)	(10,241.89)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	49,356.24	0.00	(49,356.24)	(49,356.24)

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B944 - Shoals Marine Lab Cornell FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/01/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B943 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711140	Supplies-Recruiting	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
711146	Supplies-Laboratory	0.00	0.00	0.00	2,377.10	0.00	(2,377.10)	(2,377.10)
711162	Supplies-Office Supplies	0.00	0.00	0.00	11,675.36	0.00	(11,675.36)	(11,675.36)
711172	Program Supplies	0.00	0.00	0.00	78,371.68	0.00	(78,371.68)	(78,371.68)
711180	Supplies Special Events	0.00	0.00	0.00	169.07	0.00	(169.07)	(169.07)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
711186	Operating supplies	0.00	0.00	0.00	12,967.73	0.00	(12,967.73)	(12,967.73)
7112	Research Supplies	988,766.02	988,766.02	0.00	0.00	0.00	988,766.02	988,766.02
711200	Research Supplies	0.00	0.00	0.00	1,967.38	0.00	(1,967.38)	(1,967.38)
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.12	0.00	(1,435.12)	(1,435.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,796.60	0.00	(4,796.60)	(4,796.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,392.01	0.00	(2,392.01)	(2,392.01)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18,672.23	0.00	(18,672.23)	(18,672.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,776.47	0.00	(1,776.47)	(1,776.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	11,394.79	0.00	(11,394.79)	(11,394.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,026.00	0.00	(8,026.00)	(8,026.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
717200	Other Professional Services-General	0.00	0.00	0.00	29,561.64	0.00	(29,561.64)	(29,561.64)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	19,438.50	0.00	(19,438.50)	(19,438.50)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,322.64	0.00	(2,322.64)	(2,322.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,949.63	0.00	(1,949.63)	(1,949.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71C120	Advertising-Radio	0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	990.10	0.00	(990.10)	(990.10)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,267.00	0.00	(2,267.00)	(2,267.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	6,323.00	0.00	(6,323.00)	(6,323.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B944 - Shoals Marine Lab Cornell FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	05/01/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B943	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	6,163.76	0.00	(6,163.76)	(6,163.76)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,449.84	0.00	(1,449.84)	(1,449.84)
76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Supplies**		**988,766.02**	**988,766.02**	**0.00**	**297,815.14**	**0.00**	**690,950.88**	**690,950.88**
722205	Participant Sup-Stipends	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**8,762.88**	**0.00**	**(8,762.88)**	**(8,762.88)**
760000	Internal Allocations	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**(23,100.00)**	**0.00**	**23,100.00**	**23,100.00**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(22,192.75)	0.00	22,192.75	22,192.75
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(22,192.75)**	**0.00**	**22,192.75**	**22,192.75**
****Total Direct Cost Expenditures**		**1,619,091.02**	**1,619,091.02**	**0.00**	**1,534,033.03**	**0.00**	**85,057.99**	**85,057.99**
*****Total Expenditures**		**1,619,091.02**	**1,619,091.02**	**0.00**	**1,534,033.03**	**0.00**	**85,057.99**	**85,057.99**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,372,033.03	0.00	(1,372,033.03)	(1,372,033.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,372,033.03**	**0.00**	**(1,372,033.03)**	**(1,372,033.03)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**162,000.00**	**0.00**	**(162,000.00)**	**(162,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,534,033.03**	**0.00**	**(1,534,033.03)**	**(1,534,033.03)**

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B944 - Shoals Marine Lab Cornell FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	05/01/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B943	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UZMSSH - Shoals Marine Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B992 - SML Calendar Year 18 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2017	IDC Basis Code:		
Sponsor ID:	14B943	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/15 - 4/30/21		Rev Account:	531000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,800.01	0.00	(2,800.01)	(2,800.01)
611Q90	Post Doc	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
615F10	PAT	0.00	0.00	0.00	80,817.71	0.00	(80,817.71)	(80,817.71)
617F10	Operating Staff	0.00	0.00	0.00	972.92	0.00	(972.92)	(972.92)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,399.00	0.00	(10,399.00)	(10,399.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,451.56	0.00	(17,451.56)	(17,451.56)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	508.75	0.00	(508.75)	(508.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	311,135.94	0.00	(311,135.94)	(311,135.94)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.29	0.00	(49.29)	(49.29)
61SNSH	Student Labor	0.00	0.00	0.00	4,114.40	0.00	(4,114.40)	(4,114.40)
61SNWS	College Work Study	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**435,760.58**	**0.00**	**(435,760.58)**	**(435,760.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,529.84	0.00	(34,529.84)	(34,529.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,477.04	0.00	(2,477.04)	(2,477.04)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	25,406.17	0.00	(25,406.17)	(25,406.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**64,326.80**	**0.00**	**(64,326.80)**	**(64,326.80)**
710000	In-State Travel	0.00	0.00	0.00	6,318.65	0.00	(6,318.65)	(6,318.65)
710100	Out-of-State Travel	0.00	0.00	0.00	2,856.02	0.00	(2,856.02)	(2,856.02)
710305	Registration Fees-Other	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
710Z00	Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	128.72	0.00	(128.72)	(128.72)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**9,926.75**	**0.00**	**(9,926.75)**	**(9,926.75)**
740000	Cap Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**12,025.00**	**0.00**	**(12,025.00)**	**(12,025.00)**
711100	Supplies-General	0.00	0.00	0.00	7,473.96	0.00	(7,473.96)	(7,473.96)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	39,090.52	0.00	(39,090.52)	(39,090.52)

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B992 - SML Calendar Year 18 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B943 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711146	Supplies-Laboratory	0.00	0.00	0.00	1,749.75	0.00	(1,749.75)	(1,749.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,885.41	0.00	(1,885.41)	(1,885.41)
711172	Program Supplies	0.00	0.00	0.00	69,384.38	0.00	(69,384.38)	(69,384.38)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	569.32	0.00	(569.32)	(569.32)
711186	Operating supplies	0.00	0.00	0.00	10,845.98	0.00	(10,845.98)	(10,845.98)
7112	Research Supplies	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
711200	Research Supplies	0.00	0.00	0.00	1,247.84	0.00	(1,247.84)	(1,247.84)
713000	Printing & Copying-General	0.00	0.00	0.00	228.14	0.00	(228.14)	(228.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,087.28	0.00	(2,087.28)	(2,087.28)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20,062.35	0.00	(20,062.35)	(20,062.35)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,285.66	0.00	(1,285.66)	(1,285.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	12,032.82	0.00	(12,032.82)	(12,032.82)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	220.85	0.00	(220.85)	(220.85)
717200	Other Professional Services-General	0.00	0.00	0.00	35,876.38	0.00	(35,876.38)	(35,876.38)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	3,780.25	0.00	(3,780.25)	(3,780.25)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	568.89	0.00	(568.89)	(568.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	988.99	0.00	(988.99)	(988.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	599.90	0.00	(599.90)	(599.90)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	319.30	0.00	(319.30)	(319.30)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,650.15	0.00	(1,650.15)	(1,650.15)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	873.02	0.00	(873.02)	(873.02)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5,545.00	0.00	(5,545.00)	(5,545.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	10,129.88	0.00	(10,129.88)	(10,129.88)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B992 - SML Calendar Year 18 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B943	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,815.90	0.00	(2,815.90)	(2,815.90)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
***Total: Supplies**		**800,000.00**	**800,000.00**	**0.00**	**246,164.42**	**0.00**	**553,835.58**	**553,835.58**
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**(4,200.00)**	**(4,200.00)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(27,073.13)	0.00	27,073.13	27,073.13
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(27,073.13)**	**0.00**	**27,073.13**	**27,073.13**
****Total Direct Cost Expenditures**		**800,000.00**	**800,000.00**	**0.00**	**745,330.42**	**0.00**	**54,669.58**	**54,669.58**
*****Total Expenditures**		**800,000.00**	**800,000.00**	**0.00**	**745,330.42**	**0.00**	**54,669.58**	**54,669.58**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	457,260.91	0.00	(457,260.91)	(457,260.91)
531300	Program Income-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**457,354.41**	**0.00**	**(457,354.41)**	**(457,354.41)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**287,976.01**	**0.00**	**(287,976.01)**	**(287,976.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**745,330.42**	**0.00**	**(745,330.42)**	**(745,330.42)**

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14BA35 - SML Calendar Year 19 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B943	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	15,153.45	65,150.89	0.00	(65,150.89)	(65,150.89)
61CPEX	Part Time Salary	0.00	0.00	1,405.29	5,672.70	0.00	(5,672.70)	(5,672.70)
61CPHX	Part Time Hourly	0.00	0.00	1,501.50	3,960.27	0.00	(3,960.27)	(3,960.27)
61DBHO	Full Time Temp - Overtime	0.00	0.00	111.38	111.38	0.00	(111.38)	(111.38)
61DTEX	Full Time Temp - Exempt	0.00	0.00	99,939.32	115,544.50	0.00	(115,544.50)	(115,544.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,544.38	4,544.38	0.00	(4,544.38)	(4,544.38)
61SNWS	College Work Study	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total: Personnel**		**0.00**	**0.00**	**122,655.32**	**195,259.12**	**0.00**	**(195,259.12)**	**(195,259.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.35	9.35	0.00	(9.35)	(9.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,409.92	27,558.87	0.00	(27,558.87)	(27,558.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	244.15	809.10	0.00	(809.10)	(809.10)
65YT10	FT Temp Benefit Distr	0.00	0.00	8,776.62	10,087.46	0.00	(10,087.46)	(10,087.46)
***Total: Fringe Benefits**		**0.00**	**0.00**	**15,440.04**	**38,464.78**	**0.00**	**(38,464.78)**	**(38,464.78)**
710100	Out-of-State Travel	0.00	0.00	115.00	174.73	0.00	(174.73)	(174.73)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710D00	Domestic Travel NH	0.00	0.00	582.89	582.89	0.00	(582.89)	(582.89)
710Z00	Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
***Total: Travel**		**0.00**	**0.00**	**777.89**	**1,222.62**	**0.00**	**(1,222.62)**	**(1,222.62)**
711100	Supplies-General	0.00	0.00	23,178.62	36,097.20	37,003.54	(73,100.74)	(73,100.74)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	93.30	93.30	0.00	(93.30)	(93.30)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	162.96	0.00	(162.96)	(162.96)
711173	Supplies-telephone calling program	0.00	0.00	49.50	149.27	0.00	(149.27)	(149.27)
7112	Research Supplies	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
711200	Research Supplies	0.00	0.00	2,906.80	6,972.44	0.00	(6,972.44)	(6,972.44)
716000	Maintenance & Repairs-General	0.00	0.00	8,506.41	19,878.17	17,607.22	(37,485.39)	(37,485.39)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	3,486.15	4,537.76	11,372.87	(15,910.63)	(15,910.63)
716100	Rentals & Leases-General	0.00	0.00	0.00	16,740.00	0.00	(16,740.00)	(16,740.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	54.95	54.95	0.00	(54.95)	(54.95)

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14BA35 - SML Calendar Year 19 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B943 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	8,433.67	11,988.01	0.00	(11,988.01)	(11,988.01)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	651.00	3,694.00	(4,345.00)	(4,345.00)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	95.66	0.00	(95.66)	(95.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	517.43	0.00	(517.43)	(517.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719210	Employee Recruiting-Advertising	0.00	0.00	125.00	380.00	0.00	(380.00)	(380.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	39.00	39.00	0.00	(39.00)	(39.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	152.00	152.00	0.00	(152.00)	(152.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	30.59	111.47	0.00	(111.47)	(111.47)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	908.54	2,725.62	0.00	(2,725.62)	(2,725.62)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	750.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	190.26	1,190.97	0.00	(1,190.97)	(1,190.97)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
***Total: Supplies**		**500,000.00**	**500,000.00**	**49,804.79**	**107,496.71**	**69,677.63**	**322,825.66**	**322,825.66**
76I000	Internal Allocations - Recoveries	0.00	0.00	(1,014.00)	(1,014.00)	0.00	1,014.00	1,014.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**(1,014.00)**	**(1,014.00)**	**0.00**	**1,014.00**	**1,014.00**
****Total Direct Cost Expenditures**		**500,000.00**	**500,000.00**	**187,664.04**	**341,429.23**	**69,677.63**	**88,893.14**	**88,893.14**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**187,664.04**	**341,429.23**	**69,677.63**	**88,893.14**	**88,893.14**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	187,664.04	341,429.23	0.00	(341,429.23)	(341,429.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**187,664.04**	**341,429.23**	**0.00**	**(341,429.23)**	**(341,429.23)**
*****Total Revenue**		**0.00**	**0.00**	**187,664.04**	**341,429.23**	**0.00**	**(341,429.23)**	**(341,429.23)**

Grant: 14B946 - Time Sensitive Networks Status: Active Type: Consortium
Fund: 14B946 - Time Sensitive Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.03	0.00	(9,320.03)	(9,320.03)
615F10	PAT	0.00	0.00	5,953.50	111,961.31	0.00	(111,961.31)	(111,961.31)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	486.44	0.00	(486.44)	(486.44)
61SNHO	Student Labor - Overtime	0.00	0.00	44.07	83.45	0.00	(83.45)	(83.45)
61SNSH	Student Labor	0.00	0.00	13,872.96	31,006.55	0.00	(31,006.55)	(31,006.55)
61SNWS	College Work Study	0.00	0.00	877.50	3,249.80	0.00	(3,249.80)	(3,249.80)
***Total: Personnel**		**0.00**	**0.00**	**20,748.03**	**156,107.58**	**0.00**	**(156,107.58)**	**(156,107.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,518.32	46,568.79	0.00	(46,568.79)	(46,568.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.86	0.00	(40.86)	(40.86)
***Total: Fringe Benefits**		**0.00**	**0.00**	**2,518.32**	**46,609.65**	**0.00**	**(46,609.65)**	**(46,609.65)**
710100	Out-of-State Travel	0.00	0.00	0.00	809.48	0.00	(809.48)	(809.48)
710200	Foreign Travel	0.00	0.00	0.00	1,118.47	0.00	(1,118.47)	(1,118.47)
710300	Conference Registration Fees	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,274.05	0.00	(3,274.05)	(3,274.05)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,207.86	0.00	(2,207.86)	(2,207.86)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	990.25	3,563.33	0.00	(3,563.33)	(3,563.33)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,272.00	0.00	(2,272.00)	(2,272.00)
710F00	Foreign Travel	0.00	0.00	282.04	282.04	0.00	(282.04)	(282.04)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	600.00	2,356.28	0.00	(2,356.28)	(2,356.28)
710F10	Foreign Travel - Airfare	0.00	0.00	60.00	4,941.55	0.00	(4,941.55)	(4,941.55)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	476.87	2,580.35	0.00	(2,580.35)	(2,580.35)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	4,208.57	7,810.19	0.00	(7,810.19)	(7,810.19)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	856.00	3,771.00	0.00	(3,771.00)	(3,771.00)
***Total: Travel**		**0.00**	**0.00**	**7,473.73**	**35,049.60**	**0.00**	**(35,049.60)**	**(35,049.60)**
711100	Supplies-General	0.00	223,871.00	0.00	276.11	0.00	(276.11)	223,594.89
711138	Supplies-Parts	0.00	0.00	1,182.40	1,659.83	0.00	(1,659.83)	(1,659.83)
713000	Printing & Copying-General	0.00	0.00	0.00	204.72	0.00	(204.72)	(204.72)

Grant: 14B946 - Time Sensitive Networks Status: Active Type: Consortium
Fund: 14B946 - Time Sensitive Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	14B946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Uniform Guidance NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005	Postage-Campus Mail Services	0.00	0.00	4.95	4.95	0.00	(4.95)	(4.95)
714030	Postage-Express Mail	0.00	0.00	0.00	816.93	0.00	(816.93)	(816.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,499.99	0.00	(1,499.99)	(1,499.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
717200	Other Professional Services-General	0.00	0.00	0.00	762.78	0.00	(762.78)	(762.78)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,232.30	0.00	(5,232.30)	(5,232.30)
***Total: Supplies**		**0.00**	**223,871.00**	**1,187.35**	**24,031.15**	**0.00**	**(24,031.15)**	**199,839.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,135.76	0.00	(7,135.76)	(7,135.76)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,275.76**	**0.00**	**(8,275.76)**	**(8,275.76)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(81,818.63)	(81,818.63)	0.00	81,818.63	81,818.63
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(47,801.04)	0.00	47,801.04	47,801.04
***Total: Other**		**0.00**	**0.00**	**(81,818.63)**	**(190,463.71)**	**0.00**	**190,463.71**	**190,463.71**
****Total Direct Cost Expenditures**		**0.00**	**223,871.00**	**(49,891.20)**	**79,610.03**	**0.00**	**(79,610.03)**	**144,260.97**
760300	F&A Expenditures	0.00	0.00	6,385.52	54,014.97	0.00	(54,014.97)	(54,014.97)
***Total: Indirect Costs**		**0.00**	**0.00**	**6,385.52**	**54,014.97**	**0.00**	**(54,014.97)**	**(54,014.97)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**6,385.52**	**54,014.97**	**0.00**	**(54,014.97)**	**(54,014.97)**
*****Total Expenditures**		**0.00**	**223,871.00**	**(43,505.68)**	**133,625.00**	**0.00**	**(133,625.00)**	**90,246.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	212,000.00	0.00	133,625.00	0.00	(133,625.00)	78,375.00
***Total: Sponsored Programs**		**0.00**	**212,000.00**	**0.00**	**133,625.00**	**0.00**	**(133,625.00)**	**78,375.00**
*****Total Revenue**		**0.00**	**212,000.00**	**0.00**	**133,625.00**	**0.00**	**(133,625.00)**	**78,375.00**

Grant: 14B947 - Carrier Ethernet Status: Active Type: Consortium
Fund: 14B947 - Carrier Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B947	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,143.07	0.00	(59,143.07)	(59,143.07)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10	Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	94.00	3,289.09	0.00	(3,289.09)	(3,289.09)
61SNWS	College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
***Total: Personnel**		**0.00**	**0.00**	**94.00**	**70,356.26**	**0.00**	**(70,356.26)**	**(70,356.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,666.00	0.00	(24,666.00)	(24,666.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**25,121.44**	**0.00**	**(25,121.44)**	**(25,121.44)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,236.46	0.00	(5,236.46)	(5,236.46)
710200	Foreign Travel	0.00	0.00	0.00	4,285.65	0.00	(4,285.65)	(4,285.65)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**9,522.11**	**0.00**	**(9,522.11)**	**(9,522.11)**
711100	Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172	Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200	Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.48	0.00	(2,624.48)	(2,624.48)
***Total: Supplies**		**0.00**	**232,550.00**	**0.00**	**3,303.50**	**0.00**	**(3,303.50)**	**229,246.50**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(112.80)	(112.80)	0.00	112.80	112.80
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(17,747.61)	0.00	17,747.61	17,747.61
***Total: Other**		**0.00**	**0.00**	**(112.80)**	**(68,277.11)**	**0.00**	**68,277.11**	**68,277.11**
****Total Direct Cost Expenditures**		**0.00**	**232,550.00**	**(18.80)**	**40,026.20**	**0.00**	**(40,026.20)**	**192,523.80**
760300	F&A Expenditures	0.00	0.00	18.80	21,660.80	0.00	(21,660.80)	(21,660.80)
***Total: Indirect Costs**		**0.00**	**0.00**	**18.80**	**21,660.80**	**0.00**	**(21,660.80)**	**(21,660.80)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**18.80**	**21,660.80**	**0.00**	**(21,660.80)**	**(21,660.80)**

Grant: 14B947 - Carrier Ethernet Status: Active Type: Consortium
Fund: 14B947 - Carrier Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B947	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**0.00**	**232,550.00**	**0.00**	**61,687.00**	**0.00**	**(61,687.00)**	**170,863.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
***Total: Sponsored Programs**	**0.00**	**172,750.00**	**0.00**	**61,687.00**	**0.00**	**(61,687.00)**	**111,063.00**
*****Total Revenue**	**0.00**	**172,750.00**	**0.00**	**61,687.00**	**0.00**	**(61,687.00)**	**111,063.00**

Grant: 14B948 - Automotive Ethernet Status: Active Type: Consortium
Fund: 14B948 - Automotive Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B948	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,570.83	0.00	(49,570.83)	(49,570.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
61SNSH	Student Labor	0.00	0.00	0.00	5,607.11	0.00	(5,607.11)	(5,607.11)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**57,214.10**	**0.00**	**(57,214.10)**	**(57,214.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,778.72	0.00	(19,778.72)	(19,778.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**19,944.72**	**0.00**	**(19,944.72)**	**(19,944.72)**
710000	In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710100	Out-of-State Travel	0.00	0.00	0.00	8,076.40	0.00	(8,076.40)	(8,076.40)
710200	Foreign Travel	0.00	0.00	0.00	5,384.79	0.00	(5,384.79)	(5,384.79)
710300	Conference Registration Fees	0.00	0.00	0.00	3,792.50	0.00	(3,792.50)	(3,792.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**17,553.69**	**0.00**	**(17,553.69)**	**(17,553.69)**
711100	Supplies-General	0.00	198,930.00	0.00	0.00	0.00	0.00	198,930.00
711138	Supplies-Parts	0.00	0.00	0.00	259.80	0.00	(259.80)	(259.80)
713000	Printing & Copying-General	0.00	0.00	0.00	88.97	0.00	(88.97)	(88.97)
714030	Postage-Express Mail	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	492.65	0.00	(492.65)	(492.65)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,005.35	0.00	(3,005.35)	(3,005.35)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**198,930.00**	**0.00**	**5,888.87**	**0.00**	**(5,888.87)**	**193,041.13**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
***Total: Other**		**0.00**	**0.00**	**0.00**	**(12,446.73)**	**0.00**	**12,446.73**	**12,446.73**
****Total Direct Cost Expenditures**		**0.00**	**198,930.00**	**0.00**	**88,154.65**	**0.00**	**(88,154.65)**	**110,775.35**
760300	F&A Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**20,120.35**	**0.00**	**(20,120.35)**	**(20,120.35)**

Grant: 14B948 - Automotive Ethernet Status: Active Type: Consortium
Fund: 14B948 - Automotive Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B948	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,120.35**	**0.00**	**(20,120.35)**	**(20,120.35)**
*****Total Expenditures**		**0.00**	**198,930.00**	**0.00**	**108,275.00**	**0.00**	**(108,275.00)**	**90,655.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300	Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total: Sponsored Programs**		**0.00**	**130,000.00**	**0.00**	**108,275.00**	**0.00**	**(108,275.00)**	**21,725.00**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**130,000.00**	**0.00**	**108,275.00**	**0.00**	**(108,275.00)**	**21,725.00**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14B951 - PREP Monitoring Collaborative FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/21/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver YES
							Uniform Guidance NO

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,338.16	0.00	(3,338.16)	(3,338.16)
615F10	PAT	0.00	0.00	0.00	7,774.45	0.00	(7,774.45)	(7,774.45)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.31	0.00	(10.31)	(10.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,122.26	0.00	(13,122.26)	(13,122.26)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**24,745.18**	**0.00**	**(24,745.18)**	**(24,745.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.87	0.00	(42.87)	(42.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,669.56	0.00	(4,669.56)	(4,669.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.68	0.00	(1,067.68)	(1,067.68)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,780.11**	**0.00**	**(5,780.11)**	**(5,780.11)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,283.45	0.00	(6,283.45)	(6,283.45)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**6,283.45**	**0.00**	**(6,283.45)**	**(6,283.45)**
740000	Cap Equipment	0.00	0.00	0.00	19,312.00	0.00	(19,312.00)	(19,312.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**19,312.00**	**0.00**	**(19,312.00)**	**(19,312.00)**
7112	Research Supplies	284,048.00	243,024.69	0.00	0.00	0.00	284,048.00	243,024.69
711200	Research Supplies	0.00	0.00	747.66	747.66	0.00	(747.66)	(747.66)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	43,190.00	0.00	(43,190.00)	(43,190.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	29,270.00	0.00	(29,270.00)	(29,270.00)
719025	Business Meals-Volunteer Food	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
***Total: Supplies**		**284,048.00**	**243,024.69**	**753.66**	**74,832.22**	**0.00**	**209,215.78**	**168,192.47**
****Total Direct Cost Expenditures**		**284,048.00**	**243,024.69**	**753.66**	**130,952.96**	**0.00**	**153,095.04**	**112,071.73**
760300	F&A Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
***Total: Indirect Costs**		**0.00**	**(2,333.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,333.00)**
****Total Indirect Cost Expenditures**		**0.00**	**(2,333.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,333.00)**
*****Total Expenditures**		**284,048.00**	**240,691.69**	**753.66**	**130,952.96**	**0.00**	**153,095.04**	**109,738.73**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14B951 - PREP Monitoring Collaborative FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/21/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver YES
							Uniform Guidance NO

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	753.66	130,952.96	0.00	(130,952.96)	(130,952.96)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**753.66**	**130,952.96**	**0.00**	**(130,952.96)**	**(130,952.96)**
*****Total Revenue**		**0.00**	**0.00**	**753.66**	**130,952.96**	**0.00**	**(130,952.96)**	**(130,952.96)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14B953 - UNH Macroalgea Monitoring 2016 FMGR: Burdick, David M

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
***Total: Personnel**		**4,432.00**	**4,432.00**	**0.00**	**4,883.72**	**0.00**	**(451.72)**	**(451.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10	Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	927.70	0.00	140.30	140.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
***Total: Fringe Benefits**		**1,068.00**	**1,068.00**	**0.00**	**1,108.59**	**0.00**	**(40.59)**	**(40.59)**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
***Total: Travel**		**150.00**	**150.00**	**0.00**	**144.70**	**0.00**	**5.30**	**5.30**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**12.99**	**0.00**	**487.01**	**487.01**
****Total Direct Cost Expenditures**		**6,150.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,150.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,150.00**	**0.00**	**(6,150.00)**	**(6,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,150.00**	**0.00**	**(6,150.00)**	**(6,150.00)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14B954 - Impervious Surface Assessment FMGR: Rubin, Fay A

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
							Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0	PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
***Total: Personnel**		**2,859.00**	**2,859.00**	**0.00**	**2,858.84**	**0.00**	**0.16**	**0.16**
65YF10	Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
***Total: Fringe Benefits**		**1,141.00**	**1,141.00**	**0.00**	**1,140.67**	**0.00**	**0.33**	**0.33**
7112	Research Supplies	1,000.00	355.31	0.00	0.00	0.00	1,000.00	355.31
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
***Total: Supplies**		**1,000.00**	**355.31**	**0.00**	**355.80**	**0.00**	**644.20**	**(0.49)**
****Total Direct Cost Expenditures**		**5,000.00**	**4,355.31**	**0.00**	**4,355.31**	**0.00**	**644.69**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**4,355.31**	**0.00**	**4,355.31**	**0.00**	**644.69**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,355.31**	**0.00**	**(4,355.31)**	**(4,355.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,355.31**	**0.00**	**(4,355.31)**	**(4,355.31)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14B956 - 2016 Tidal Tributary Sampling FMGR: McDowell, William H

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver YES
							Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615NZ0	PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
***Total: Personnel**		**3,636.00**	**3,636.00**	**0.00**	**3,612.97**	**0.00**	**23.03**	**23.03**
65YF10	Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
***Total: Fringe Benefits**		**1,419.00**	**1,419.00**	**0.00**	**1,441.58**	**0.00**	**(22.58)**	**(22.58)**
****Total Direct Cost Expenditures**		**5,055.00**	**5,055.00**	**0.00**	**5,054.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**5,055.00**	**5,055.00**	**0.00**	**5,054.55**	**0.00**	**0.45**	**0.45**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,054.55**	**0.00**	**(5,054.55)**	**(5,054.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,054.55**	**0.00**	**(5,054.55)**	**(5,054.55)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14BA31 - PREP Monitoring D.Burdick FMGR: Burdick, David M

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,998.50	0.00	(1,998.50)	(1,998.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
***Total: Personnel**		**0.00**	**4,100.00**	**0.00**	**1,998.50**	**0.00**	**(1,998.50)**	**2,101.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,734.00	0.00	845.32	0.00	(845.32)	888.68
***Total: Fringe Benefits**		**0.00**	**1,734.00**	**0.00**	**845.32**	**0.00**	**(845.32)**	**888.68**
****Total Direct Cost Expenditures**		**0.00**	**5,834.00**	**0.00**	**2,843.82**	**0.00**	**(2,843.82)**	**2,990.18**
760300	F&A Expenditures	0.00	1,166.00	0.00	568.74	0.00	(568.74)	597.26
***Total: Indirect Costs**		**0.00**	**1,166.00**	**0.00**	**568.74**	**0.00**	**(568.74)**	**597.26**
****Total Indirect Cost Expenditures**		**0.00**	**1,166.00**	**0.00**	**568.74**	**0.00**	**(568.74)**	**597.26**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**3,412.56**	**0.00**	**(3,412.56)**	**3,587.44**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,412.56	0.00	(3,412.56)	(3,412.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,412.56**	**0.00**	**(3,412.56)**	**(3,412.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,412.56**	**0.00**	**(3,412.56)**	**(3,412.56)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14BA32 - PREP Monitoring F.Short FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,268.00	0.00	0.00	0.00	0.00	4,268.00
61CPHX	Part Time Hourly	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
***Total: Personnel**		**0.00**	**4,268.00**	**480.00**	**480.00**	**0.00**	**(480.00)**	**3,788.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,565.00	0.00	0.00	0.00	0.00	1,565.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.32	40.32	0.00	(40.32)	(40.32)
***Total: Fringe Benefits**		**0.00**	**1,565.00**	**40.32**	**40.32**	**0.00**	**(40.32)**	**1,524.68**
****Total Direct Cost Expenditures**		**0.00**	**5,833.00**	**520.32**	**520.32**	**0.00**	**(520.32)**	**5,312.68**
760300	F&A Expenditures	0.00	1,167.00	104.06	104.06	0.00	(104.06)	1,062.94
***Total: Indirect Costs**		**0.00**	**1,167.00**	**104.06**	**104.06**	**0.00**	**(104.06)**	**1,062.94**
****Total Indirect Cost Expenditures**		**0.00**	**1,167.00**	**104.06**	**104.06**	**0.00**	**(104.06)**	**1,062.94**
*****Total Expenditures**		**0.00**	**7,000.00**	**624.38**	**624.38**	**0.00**	**(624.38)**	**6,375.62**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	624.38	624.38	0.00	(624.38)	(624.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**624.38**	**624.38**	**0.00**	**(624.38)**	**(624.38)**
*****Total Revenue**		**0.00**	**0.00**	**624.38**	**624.38**	**0.00**	**(624.38)**	**(624.38)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14BA42 - Seagrass Site in Ports Harbor FMGR: Burdick, David M

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,285.00	0.00	0.00	0.00	0.00	4,285.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,629.00	0.00	0.00	0.00	0.00	11,629.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Personnel**		**0.00**	**17,914.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,914.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,577.00	0.00	0.00	0.00	0.00	5,577.00
***Total: Fringe Benefits**		**0.00**	**5,577.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,577.00**
76O100	Int All-Travel-In State (Chg)	0.00	0.00	11.60	11.60	0.00	(11.60)	(11.60)
***Total: Travel**		**0.00**	**0.00**	**11.60**	**11.60**	**0.00**	**(11.60)**	**(11.60)**
7112	Research Supplies	0.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00
711200	Research Supplies	0.00	0.00	41.67	41.67	0.00	(41.67)	(41.67)
***Total: Supplies**		**0.00**	**1,510.00**	**41.67**	**41.67**	**0.00**	**(41.67)**	**1,468.33**
****Total Direct Cost Expenditures**		**0.00**	**25,001.00**	**53.27**	**53.27**	**0.00**	**(53.27)**	**24,947.73**
760300	F&A Expenditures	0.00	5,000.00	10.65	10.65	0.00	(10.65)	4,989.35
***Total: Indirect Costs**		**0.00**	**5,000.00**	**10.65**	**10.65**	**0.00**	**(10.65)**	**4,989.35**
****Total Indirect Cost Expenditures**		**0.00**	**5,000.00**	**10.65**	**10.65**	**0.00**	**(10.65)**	**4,989.35**
*****Total Expenditures**		**0.00**	**30,001.00**	**63.92**	**63.92**	**0.00**	**(63.92)**	**29,937.08**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	63.92	63.92	0.00	(63.92)	(63.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**63.92**	**63.92**	**0.00**	**(63.92)**	**(63.92)**
*****Total Revenue**		**0.00**	**0.00**	**63.92**	**63.92**	**0.00**	**(63.92)**	**(63.92)**

Grant: 14B952 - Near-Field MIMO Status: Active Type: Consortium
Fund: 14B952 - Near-Field MIMO FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	OctoScope		Effective Date:	10/24/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B952	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	URRCRC		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRCRC - Connectivity Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,060.08	0.00	(19,060.08)	(19,060.08)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,865.00	0.00	(5,865.00)	(5,865.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**24,925.08**	**0.00**	**(24,925.08)**	**(24,925.08)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	457.47	0.00	(457.47)	(457.47)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**457.47**	**0.00**	**(457.47)**	**(457.47)**
711100	Supplies-General	0.00	40,000.00	0.00	783.00	0.00	(783.00)	39,217.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Supplies**		**0.00**	**40,000.00**	**0.00**	**3,783.00**	**0.00**	**(3,783.00)**	**36,217.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,102.50	0.00	(4,102.50)	(4,102.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**6,382.50**	**0.00**	**(6,382.50)**	**(6,382.50)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	20,000.00	20,186.22	0.00	(20,186.22)	(20,186.22)
***Total: Other**		**0.00**	**0.00**	**20,000.00**	**20,186.22**	**0.00**	**(20,186.22)**	**(20,186.22)**
****Total Direct Cost Expenditures**		**0.00**	**40,000.00**	**20,000.00**	**55,734.27**	**0.00**	**(55,734.27)**	**(15,734.27)**
760300	F&A Expenditures	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**4,265.73**	**0.00**	**(4,265.73)**	**(4,265.73)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,265.73**	**0.00**	**(4,265.73)**	**(4,265.73)**
*****Total Expenditures**		**0.00**	**40,000.00**	**20,000.00**	**60,000.00**	**0.00**	**(60,000.00)**	**(20,000.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	40,000.00	20,000.00	60,000.00	0.00	(60,000.00)	(20,000.00)
***Total: Sponsored Programs**		**0.00**	**40,000.00**	**20,000.00**	**60,000.00**	**0.00**	**(60,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**40,000.00**	**20,000.00**	**60,000.00**	**0.00**	**(60,000.00)**	**(20,000.00)**

Grant: 14B955 - Footprint Project Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B955 - Footprint Project FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Winning Algorithms		Effective Date:	10/24/2016	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	14B955	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	URRCRC		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/29/16 - 6/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRCRC - Connectivity Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,213.10	0.00	(19,213.10)	(19,213.10)
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: Personnel**		**9,600.00**	**9,600.00**	**0.00**	**19,213.10**	**0.00**	**(9,613.10)**	**(9,613.10)**
711100	Supplies-General	0.00	15,452.00	0.00	0.00	0.00	0.00	15,452.00
7112	Research Supplies	18.00	18.00	0.00	0.00	0.00	18.00	18.00
***Total: Supplies**		**18.00**	**15,470.00**	**0.00**	**0.00**	**0.00**	**18.00**	**15,470.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	3,180.00	3,180.00	0.00	0.00	0.00	3,180.00	3,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,045.00	0.00	(5,045.00)	(5,045.00)
***Total: Tuition**		**3,180.00**	**3,180.00**	**0.00**	**7,325.00**	**0.00**	**(4,145.00)**	**(4,145.00)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	2,000.00	(7,421.33)	0.00	7,421.33	7,421.33
***Total: Other**		**0.00**	**0.00**	**2,000.00**	**(7,421.33)**	**0.00**	**7,421.33**	**7,421.33**
****Total Direct Cost Expenditures**		**12,798.00**	**28,250.00**	**2,000.00**	**19,116.77**	**0.00**	**(6,318.77)**	**9,133.23**
760300	F&A Expenditures	1,202.00	1,202.00	0.00	3,184.56	0.00	(1,982.56)	(1,982.56)
***Total: Indirect Costs**		**1,202.00**	**1,202.00**	**0.00**	**3,184.56**	**0.00**	**(1,982.56)**	**(1,982.56)**
****Total Indirect Cost Expenditures**		**1,202.00**	**1,202.00**	**0.00**	**3,184.56**	**0.00**	**(1,982.56)**	**(1,982.56)**
*****Total Expenditures**		**14,000.00**	**29,452.00**	**2,000.00**	**22,301.33**	**0.00**	**(8,301.33)**	**7,150.67**
Revenue								
531000	US Corporate Grants & Contracts	0.00	15,452.00	2,000.00	22,301.33	0.00	(22,301.33)	(6,849.33)
***Total: Sponsored Programs**		**0.00**	**15,452.00**	**2,000.00**	**22,301.33**	**0.00**	**(22,301.33)**	**(6,849.33)**
*****Total Revenue**		**0.00**	**15,452.00**	**2,000.00**	**22,301.33**	**0.00**	**(22,301.33)**	**(6,849.33)**

Grant: 14B965 - Predicting SPE Fluxes Status: Active Type: Contract
Fund: 14B965 - Predicting SPE Fluxes FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Predictive Science Inc		Effective Date:	09/29/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UNH-16NAJL03	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/16 - 9/20/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	(1,001.06)	30,485.97	0.00	(30,485.97)	(30,485.97)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,772.87	0.00	(5,772.87)	(5,772.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,923.00	63,923.00	0.00	0.00	0.00	63,923.00	63,923.00
613N30	Graduate Research Assistant	0.00	0.00	(2,026.60)	17,732.75	0.00	(17,732.75)	(17,732.75)
615F10	PAT	0.00	0.00	0.00	179.86	0.00	(179.86)	(179.86)
615NZ0	PAT Unallocated Budget (Bud Only)	60,427.00	60,427.00	0.00	0.00	0.00	60,427.00	60,427.00
61CPHX	Part Time Hourly	0.00	0.00	(4,000.00)	104,424.00	0.00	(104,424.00)	(104,424.00)
***Total: Personnel**		**124,350.00**	**124,350.00**	**(7,027.66)**	**158,595.45**	**0.00**	**(34,245.45)**	**(34,245.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(84.08)	2,441.59	0.00	(2,441.59)	(2,441.59)
65YF10	Full Fringe Benefit Distr Expe	42,002.00	42,002.00	0.00	2,494.90	0.00	39,507.10	39,507.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(336.00)	8,575.62	0.00	(8,575.62)	(8,575.62)
***Total: Fringe Benefits**		**42,002.00**	**42,002.00**	**(420.08)**	**13,512.11**	**0.00**	**28,489.89**	**28,489.89**
710	Travel	18,718.00	18,718.00	0.00	0.00	0.00	18,718.00	18,718.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,626.81	0.00	(7,626.81)	(7,626.81)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
***Total: Travel**		**18,718.00**	**18,718.00**	**0.00**	**8,786.81**	**0.00**	**9,931.19**	**9,931.19**
7112	Research Supplies	4,965.00	4,965.00	0.00	0.00	0.00	4,965.00	4,965.00
711200	Research Supplies	0.00	0.00	0.00	3,372.99	0.00	(3,372.99)	(3,372.99)
***Total: Supplies**		**4,965.00**	**4,965.00**	**0.00**	**3,372.99**	**0.00**	**1,592.01**	**1,592.01**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,002.50**	**0.00**	**(8,002.50)**	**(8,002.50)**
****Total Direct Cost Expenditures**		**190,035.00**	**190,035.00**	**(7,447.74)**	**192,269.86**	**0.00**	**(2,234.86)**	**(2,234.86)**
760300	F&A Expenditures	94,850.00	94,850.00	(3,761.12)	92,616.30	0.00	2,233.70	2,233.70
***Total: Indirect Costs**		**94,850.00**	**94,850.00**	**(3,761.12)**	**92,616.30**	**0.00**	**2,233.70**	**2,233.70**
****Total Indirect Cost Expenditures**		**94,850.00**	**94,850.00**	**(3,761.12)**	**92,616.30**	**0.00**	**2,233.70**	**2,233.70**

Grant: 14B965 - Predicting SPE Fluxes Status: Active Type: Contract
Fund: 14B965 - Predicting SPE Fluxes FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Predictive Science Inc		Effective Date:	09/29/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UNH-16NAJL03	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/16 - 9/20/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**284,885.00**	**284,885.00**	**(11,208.86)**	**284,886.16**	**0.00**	**(1.16)**	**(1.16)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(11,208.86)	284,886.16	0.00	(284,886.16)	(284,886.16)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(11,208.86)**	**284,886.16**	**0.00**	**(284,886.16)**	**(284,886.16)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(11,208.86)**	**284,886.16**	**0.00**	**(284,886.16)**	**(284,886.16)**

Grant: 14B966 - Sustained Real-Time Turbidity Status: Active Type: Contract
Fund: 14B966 - Sustained Real-Time Turbidity FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	EXXON Corp		Effective Date:	03/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EM10893	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/17 - 6/30/21		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,912.25	0.00	(2,912.25)	(2,912.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**6,000.00**	**6,000.00**	**0.00**	**2,912.25**	**0.00**	**3,087.75**	**3,087.75**
65YF10	Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
***Total: Fringe Benefits**		**473.00**	**473.00**	**0.00**	**0.00**	**0.00**	**473.00**	**473.00**
710100	Out-of-State Travel	0.00	0.00	0.00	1,515.43	0.00	(1,515.43)	(1,515.43)
710200	Foreign Travel	22,930.00	24,500.00	7,133.64	25,071.77	0.00	(2,141.77)	(571.77)
710300	Conference Registration Fees	0.00	0.00	0.00	682.59	0.00	(682.59)	(682.59)
***Total: Travel**		**22,930.00**	**24,500.00**	**7,133.64**	**27,269.79**	**0.00**	**(4,339.79)**	**(2,769.79)**
740000	Cap Equipment	54,396.00	36,896.00	0.00	25,550.67	1,127.33	27,718.00	10,218.00
***Total: Equipment**		**54,396.00**	**36,896.00**	**0.00**	**25,550.67**	**1,127.33**	**27,718.00**	**10,218.00**
7112	Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
711200	Research Supplies	0.00	12,319.00	0.00	0.00	0.00	0.00	12,319.00
714010	Postage-Off Campus Mail Services	0.00	0.00	45.65	1,119.94	0.00	(1,119.94)	(1,119.94)
715000	Non-Cap Equip-General	0.00	0.00	516.54	25,703.70	0.00	(25,703.70)	(25,703.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,576.07	11,800.00	(27,376.07)	(27,376.07)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	(334.25)	334.25	0.00	(334.25)	(334.25)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
***Total: Supplies**		**79,445.00**	**91,764.00**	**227.94**	**53,255.76**	**11,800.00**	**14,389.24**	**26,708.24**
****Total Direct Cost Expenditures**		**163,244.00**	**159,633.00**	**7,361.58**	**108,988.47**	**12,927.33**	**41,328.20**	**37,717.20**
760300	F&A Expenditures	26,756.00	30,367.00	1,914.03	21,693.79	0.00	5,062.21	8,673.21
***Total: Indirect Costs**		**26,756.00**	**30,367.00**	**1,914.03**	**21,693.79**	**0.00**	**5,062.21**	**8,673.21**
****Total Indirect Cost Expenditures**		**26,756.00**	**30,367.00**	**1,914.03**	**21,693.79**	**0.00**	**5,062.21**	**8,673.21**
*****Total Expenditures**		**190,000.00**	**190,000.00**	**9,275.61**	**130,682.26**	**12,927.33**	**46,390.41**	**46,390.41**

Grant: 14B966 - Sustained Real-Time Turbidity Status: Active Type: Contract
Fund: 14B966 - Sustained Real-Time Turbidity FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	EXXON Corp		Effective Date:	03/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EM10893	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/17 - 6/30/21		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,275.61	130,682.26	0.00	(130,682.26)	(130,682.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,275.61**	**130,682.26**	**0.00**	**(130,682.26)**	**(130,682.26)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**9,275.61**	**130,682.26**	**0.00**	**(130,682.26)**	**(130,682.26)**

Grant: 14B969 - NatSCEV4 Status: Active Type: Contract
Fund: 14B969 - NatSCEV4 FMGR: Finkelhor, David

PI Name:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Westat		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	646600S001	CFDA #: 16.734	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/17 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,171.02	0.00	(38,171.02)	(38,171.02)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	65,046.13	0.00	(65,046.13)	(65,046.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,815.00	117,815.00	0.00	0.00	0.00	117,815.00	117,815.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,724.99	0.00	(10,724.99)	(10,724.99)
61SNZ0	Student Labor Unallocated(Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
***Total: Personnel**		**141,376.00**	**141,376.00**	**0.00**	**113,942.14**	**0.00**	**27,433.86**	**27,433.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,082.59	0.00	(3,082.59)	(3,082.59)
65YF10	Full Fringe Benefit Distr Expe	41,193.00	41,193.00	0.00	27,246.24	0.00	13,946.76	13,946.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	888.01	0.00	(888.01)	(888.01)
***Total: Fringe Benefits**		**41,193.00**	**41,193.00**	**0.00**	**31,216.84**	**0.00**	**9,976.16**	**9,976.16**
710	Travel	13,827.00	13,827.00	0.00	0.00	0.00	13,827.00	13,827.00
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
710D00	Domestic Travel NH	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
***Total: Travel**		**13,827.00**	**13,827.00**	**0.00**	**647.27**	**0.00**	**13,179.73**	**13,179.73**
7112	Research Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
711200	Research Supplies	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717000	Consulting-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,475.00	0.00	(20,475.00)	(20,475.00)
***Total: Supplies**		**29,709.00**	**29,709.00**	**0.00**	**20,840.00**	**0.00**	**8,869.00**	**8,869.00**
****Total Direct Cost Expenditures**		**226,105.00**	**226,105.00**	**0.00**	**166,646.25**	**0.00**	**59,458.75**	**59,458.75**
760300	F&A Expenditures	110,810.00	110,810.00	0.00	83,337.82	0.00	27,472.18	27,472.18
***Total: Indirect Costs**		**110,810.00**	**110,810.00**	**0.00**	**83,337.82**	**0.00**	**27,472.18**	**27,472.18**
****Total Indirect Cost Expenditures**		**110,810.00**	**110,810.00**	**0.00**	**83,337.82**	**0.00**	**27,472.18**	**27,472.18**
*****Total Expenditures**		**336,915.00**	**336,915.00**	**0.00**	**249,984.07**	**0.00**	**86,930.93**	**86,930.93**

Revenue

Grant: 14B969 - NatSCEV4 Status: Active Type: Contract
Fund: 14B969 - NatSCEV4 FMGR: Finkelhor, David

PI Name:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Westat		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	646600S001	CFDA #: 16.734	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/17 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	249,984.07	0.00	(249,984.07)	(249,984.07)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**249,984.07**	**0.00**	**(249,984.07)**	**(249,984.07)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**249,984.07**	**0.00**	**(249,984.07)**	**(249,984.07)**

Grant: 14B970 - Viavi MLTT Support Project Status: Active Type: Consortium
Fund: 14B970 - Viavi MLTT Support Project FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B970	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,070.02	0.00	(9,070.02)	(9,070.02)
615F10	PAT	0.00	0.00	2,163.00	45,532.71	0.00	(45,532.71)	(45,532.71)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,645.96	0.00	(1,645.96)	(1,645.96)
61CPHX	Part Time Hourly	0.00	0.00	6,333.80	52,005.47	0.00	(52,005.47)	(52,005.47)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,512.48	0.00	(4,512.48)	(4,512.48)
61SNSH	Student Labor	0.00	0.00	2,320.98	12,726.48	0.00	(12,726.48)	(12,726.48)
***Total: Personnel**		**0.00**	**0.00**	**10,817.78**	**125,553.43**	**0.00**	**(125,553.43)**	**(125,553.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.02	0.00	(5.02)	(5.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	914.94	19,152.29	0.00	(19,152.29)	(19,152.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	532.04	4,419.34	0.00	(4,419.34)	(4,419.34)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	351.98	0.00	(351.98)	(351.98)
***Total: Fringe Benefits**		**0.00**	**0.00**	**1,446.98**	**23,928.63**	**0.00**	**(23,928.63)**	**(23,928.63)**
711100	Supplies-General	0.00	185,806.00	0.00	50.00	0.00	(50.00)	185,756.00
711138	Supplies-Parts	0.00	0.00	0.00	460.83	0.00	(460.83)	(460.83)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,020.56	0.00	(5,020.56)	(5,020.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
***Total: Supplies**		**0.00**	**185,806.00**	**0.00**	**5,625.94**	**0.00**	**(5,625.94)**	**180,180.06**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,228.98	0.00	(7,228.98)	(7,228.98)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,368.98**	**0.00**	**(8,368.98)**	**(8,368.98)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(14,013.56)	(14,013.56)	0.00	14,013.56	14,013.56
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(23,367.81)	0.00	23,367.81	23,367.81
***Total: Other**		**0.00**	**0.00**	**(14,013.56)**	**(37,381.37)**	**0.00**	**37,381.37**	**37,381.37**
****Total Direct Cost Expenditures**		**0.00**	**185,806.00**	**(1,748.80)**	**126,095.61**	**0.00**	**(126,095.61)**	**59,710.39**
760300	F&A Expenditures	0.00	0.00	2,452.98	32,695.58	0.00	(32,695.58)	(32,695.58)
***Total: Indirect Costs**		**0.00**	**0.00**	**2,452.98**	**32,695.58**	**0.00**	**(32,695.58)**	**(32,695.58)**

Grant: 14B970 - Viavi MLTT Support Project Status: Active Type: Consortium
Fund: 14B970 - Viavi MLTT Support Project FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B970	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**2,452.98**	**32,695.58**	**0.00**	**(32,695.58)**	**(32,695.58)**
*****Total Expenditures**	**0.00**	**185,806.00**	**704.18**	**158,791.19**	**0.00**	**(158,791.19)**	**27,014.81**
Revenue							
531000 US Corporate Grants & Contracts	0.00	156,880.00	0.00	158,791.19	0.00	(158,791.19)	(1,911.19)
***Total: Sponsored Programs**	**0.00**	**156,880.00**	**0.00**	**158,791.19**	**0.00**	**(158,791.19)**	**(1,911.19)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**156,880.00**	**0.00**	**158,791.19**	**0.00**	**(158,791.19)**	**(1,911.19)**

Grant: 14B978 - Electochemical Synthesis Status: Active Type: Grant
Fund: 14B978 - Electochemical Synthesis FMGR: Roberts, Katherine M

PI Name:	Lashmore, David S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Semiconductor Research Corporation		Effective Date:	03/25/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2017-IN-2782	CFDA #: NONE	Term Date:		IDC Rate Code:	ID40P3	40.30%	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	40.3	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMSDL - PI David Lashmore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,672.00	34,672.00	0.00	0.00	0.00	34,672.00	34,672.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,001.29	16,374.33	0.00	(16,374.33)	(16,374.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,091.32	0.00	(40,091.32)	(40,091.32)
613NZ0	Grad Unallocated Budget (Bud Only)	35,062.00	35,062.00	0.00	0.00	0.00	35,062.00	35,062.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,170.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138.00	2,138.00	0.00	0.00	0.00	2,138.00	2,138.00
***Total: Personnel**		**71,872.00**	**71,872.00**	**4,171.29**	**57,635.65**	**0.00**	**14,236.35**	**14,236.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	252.12	1,338.43	0.00	(1,338.43)	(1,338.43)
65YF10	Full Fringe Benefit Distr Expe	3,622.00	3,622.00	0.00	0.00	0.00	3,622.00	3,622.00
***Total: Fringe Benefits**		**3,622.00**	**3,622.00**	**252.12**	**1,338.43**	**0.00**	**2,283.57**	**2,283.57**
710	Travel	1,843.00	1,843.00	0.00	0.00	0.00	1,843.00	1,843.00
***Total: Travel**		**1,843.00**	**1,843.00**	**0.00**	**0.00**	**0.00**	**1,843.00**	**1,843.00**
740000	Cap Equipment	8,000.00	8,000.00	0.00	10,750.00	0.00	(2,750.00)	(2,750.00)
***Total: Equipment**		**8,000.00**	**8,000.00**	**0.00**	**10,750.00**	**0.00**	**(2,750.00)**	**(2,750.00)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	7,043.37	0.00	(7,043.37)	(7,043.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,174.75	0.00	(1,174.75)	(1,174.75)
717200	Other Professional Services-General	0.00	0.00	0.00	4,057.00	0.00	(4,057.00)	(4,057.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	29.41	999.65	0.00	(999.65)	(999.65)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	824.50	0.00	(824.50)	(824.50)
***Total: Supplies**		**5,000.00**	**5,000.00**	**29.41**	**14,099.27**	**0.00**	**(9,099.27)**	**(9,099.27)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	4,481.00	4,481.00	0.00	0.00	0.00	4,481.00	4,481.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,133.00	0.00	(6,133.00)	(6,133.00)
***Total: Tuition**		**4,481.00**	**4,481.00**	**0.00**	**10,693.00**	**0.00**	**(6,212.00)**	**(6,212.00)**
****Total Direct Cost Expenditures**		**94,818.00**	**94,818.00**	**4,452.82**	**94,516.35**	**0.00**	**301.65**	**301.65**

Grant: 14B978 - Electochemical Synthesis Status: Active Type: Grant
Fund: 14B978 - Electochemical Synthesis FMGR: Roberts, Katherine M

PI Name:	Lashmore, David S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Semiconductor Research Corporation		Effective Date:	03/25/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2017-IN-2782	CFDA #: NONE	Term Date:		IDC Rate Code:	ID40P3	40.30%	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	40.3	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMSDL - PI David Lashmore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	33,182.00	33,182.00	1,794.48	29,448.47	0.00	3,733.53	3,733.53
***Total: Indirect Costs**		**33,182.00**	**33,182.00**	**1,794.48**	**29,448.47**	**0.00**	**3,733.53**	**3,733.53**
****Total Indirect Cost Expenditures**		**33,182.00**	**33,182.00**	**1,794.48**	**29,448.47**	**0.00**	**3,733.53**	**3,733.53**
*****Total Expenditures**		**128,000.00**	**128,000.00**	**6,247.30**	**123,964.82**	**0.00**	**4,035.18**	**4,035.18**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,247.30	123,964.82	0.00	(123,964.82)	(123,964.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,247.30**	**123,964.82**	**0.00**	**(123,964.82)**	**(123,964.82)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**6,247.30**	**123,964.82**	**0.00**	**(123,964.82)**	**(123,964.82)**

Grant: 14B979 - Deep Water Atlantic Habitats Status: Active Type: Contract
Fund: 14B979 - Deep Water Atlantic Habitats FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	TDI - Brooks International Inc		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	M17PC00009	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/17 - 1/31/22		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,545.44	0.00	(4,545.44)	(4,545.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,503.00	19,503.00	0.00	0.00	0.00	19,503.00	19,503.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0	Grad Unallocated Budget (Bud Only)	27,959.00	27,959.00	0.00	0.00	0.00	27,959.00	27,959.00
***Total: Personnel**		**47,462.00**	**47,462.00**	**0.00**	**23,185.49**	**0.00**	**24,276.51**	**24,276.51**
65YF10	Full Fringe Benefit Distr Expe	9,044.00	9,044.00	0.00	1,911.11	0.00	7,132.89	7,132.89
***Total: Fringe Benefits**		**9,044.00**	**9,044.00**	**0.00**	**1,911.11**	**0.00**	**7,132.89**	**7,132.89**
740000	Cap Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
***Total: Equipment**		**34,000.00**	**34,000.00**	**0.00**	**42,065.00**	**0.00**	**(8,065.00)**	**(8,065.00)**
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200	Research Supplies	0.00	0.00	0.00	801.81	0.00	(801.81)	(801.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	465.34	0.00	(465.34)	(465.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,767.40	0.00	(2,767.40)	(2,767.40)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	582.25	0.00	(582.25)	(582.25)
***Total: Supplies**		**1,900.00**	**1,900.00**	**0.00**	**4,616.80**	**0.00**	**(2,716.80)**	**(2,716.80)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	15,431.00	15,431.00	0.00	0.00	0.00	15,431.00	15,431.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,042.50	0.00	(14,042.50)	(14,042.50)
***Total: Tuition**		**15,431.00**	**15,431.00**	**0.00**	**16,322.50**	**0.00**	**(891.50)**	**(891.50)**
****Total Direct Cost Expenditures**		**107,837.00**	**107,837.00**	**0.00**	**88,100.90**	**0.00**	**19,736.10**	**19,736.10**
760300	F&A Expenditures	29,340.00	29,340.00	0.00	14,981.48	0.00	14,358.52	14,358.52
***Total: Indirect Costs**		**29,340.00**	**29,340.00**	**0.00**	**14,981.48**	**0.00**	**14,358.52**	**14,358.52**
****Total Indirect Cost Expenditures**		**29,340.00**	**29,340.00**	**0.00**	**14,981.48**	**0.00**	**14,358.52**	**14,358.52**
*****Total Expenditures**		**137,177.00**	**137,177.00**	**0.00**	**103,082.38**	**0.00**	**34,094.62**	**34,094.62**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	103,082.38	0.00	(103,082.38)	(103,082.38)

Grant: 14B979 - Deep Water Atlantic Habitats Status: Active Type: Contract
Fund: 14B979 - Deep Water Atlantic Habitats FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	TDI - Brooks International Inc		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	M17PC00009	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/17 - 1/31/22		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**103,082.38**	**0.00**	**(103,082.38)**	**(103,082.38)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**103,082.38**	**0.00**	**(103,082.38)**	**(103,082.38)**

Grant: 14B981 - Halo Triton Barrier at UNH Status: Active Type: Contract
Fund: 14B981 - Halo Triton Barrier at UNH FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HALO Maritime Defense Systems		Effective Date:	09/25/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B981	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/25/17 - 8/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,855.27	13,855.29	0.00	(13,855.29)	(13,855.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,821.00	20,821.00	0.00	0.00	0.00	20,821.00	20,821.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,735.10	17,495.16	0.00	(17,495.16)	(17,495.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,414.86	0.00	(27,414.86)	(27,414.86)
613NZ0	Grad Unallocated Budget (Bud Only)	29,400.00	29,400.00	0.00	0.00	0.00	29,400.00	29,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: Personnel**		**82,221.00**	**82,221.00**	**9,590.37**	**58,765.31**	**0.00**	**23,455.69**	**23,455.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	805.59	2,540.88	0.00	(2,540.88)	(2,540.88)
65YF10	Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	0.00	0.00	15,949.00	15,949.00
***Total: Fringe Benefits**		**15,949.00**	**15,949.00**	**805.59**	**2,540.88**	**0.00**	**13,408.12**	**13,408.12**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	2,541.90	0.00	(2,541.90)	(2,541.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,381.00	0.00	(3,381.00)	(3,381.00)
***Total: Supplies**		**22,000.00**	**22,000.00**	**0.00**	**5,922.90**	**0.00**	**16,077.10**	**16,077.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	17,521.00	17,521.00	0.00	0.00	0.00	17,521.00	17,521.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,228.75	0.00	(21,228.75)	(21,228.75)
***Total: Tuition**		**17,521.00**	**17,521.00**	**0.00**	**22,368.75**	**0.00**	**(4,847.75)**	**(4,847.75)**
****Total Direct Cost Expenditures**		**137,691.00**	**137,691.00**	**10,395.96**	**89,597.84**	**0.00**	**48,093.16**	**48,093.16**
760300	F&A Expenditures	60,135.00	60,135.00	5,249.97	33,805.46	0.00	26,329.54	26,329.54
***Total: Indirect Costs**		**60,135.00**	**60,135.00**	**5,249.97**	**33,805.46**	**0.00**	**26,329.54**	**26,329.54**
****Total Indirect Cost Expenditures**		**60,135.00**	**60,135.00**	**5,249.97**	**33,805.46**	**0.00**	**26,329.54**	**26,329.54**
*****Total Expenditures**		**197,826.00**	**197,826.00**	**15,645.93**	**123,403.30**	**0.00**	**74,422.70**	**74,422.70**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	15,645.93	123,403.30	0.00	(123,403.30)	(123,403.30)

Grant: 14B981 - Halo Triton Barrier at UNH Status: Active Type: Contract
Fund: 14B981 - Halo Triton Barrier at UNH FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HALO Maritime Defense Systems		Effective Date:	09/25/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B981	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/25/17 - 8/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,645.93**	**123,403.30**	**0.00**	**(123,403.30)**	**(123,403.30)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**15,645.93**	**123,403.30**	**0.00**	**(123,403.30)**	**(123,403.30)**

Grant: 14B982 - Managing Hardware Security Status: Active Type: Contract
Fund: 14B982 - Managing Hardware Security FMGR: Yu, Qiaoyan

PI Name:	Yu, Qiaoyan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Semiconductor Research Corporation		Effective Date:	10/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2017TS2768	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,250.00	11,250.00	0.00	(11,250.00)	(11,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,991.00	13,991.00	0.00	0.00	0.00	13,991.00	13,991.00
***Total: Personnel**		**13,991.00**	**13,991.00**	**5,250.00**	**11,250.00**	**0.00**	**2,741.00**	**2,741.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	441.00	918.00	0.00	(918.00)	(918.00)
65YF10	Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
***Total: Fringe Benefits**		**1,091.00**	**1,091.00**	**441.00**	**918.00**	**0.00**	**173.00**	**173.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,532.75	0.00	(1,532.75)	(1,532.75)
***Total: Tuition**		**35,898.00**	**35,898.00**	**0.00**	**2,672.75**	**0.00**	**33,225.25**	**33,225.25**
****Total Direct Cost Expenditures**		**50,980.00**	**50,980.00**	**5,691.00**	**14,840.75**	**0.00**	**36,139.25**	**36,139.25**
760300	F&A Expenditures	7,589.00	7,589.00	2,873.97	6,120.60	0.00	1,468.40	1,468.40
***Total: Indirect Costs**		**7,589.00**	**7,589.00**	**2,873.97**	**6,120.60**	**0.00**	**1,468.40**	**1,468.40**
****Total Indirect Cost Expenditures**		**7,589.00**	**7,589.00**	**2,873.97**	**6,120.60**	**0.00**	**1,468.40**	**1,468.40**
*****Total Expenditures**		**58,569.00**	**58,569.00**	**8,564.97**	**20,961.35**	**0.00**	**37,607.65**	**37,607.65**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,564.97	20,961.35	0.00	(20,961.35)	(20,961.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,564.97**	**20,961.35**	**0.00**	**(20,961.35)**	**(20,961.35)**
*****Total Revenue**		**0.00**	**0.00**	**8,564.97**	**20,961.35**	**0.00**	**(20,961.35)**	**(20,961.35)**

Grant: 14B984 - OPNFV Status: Active Type: Consortium
Fund: 14B984 - OPNFV FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B984	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,747.20	22,343.24	0.00	(22,343.24)	(22,343.24)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.68	123.65	0.00	(123.65)	(123.65)
61SNSH	Student Labor	0.00	0.00	11,546.44	53,469.29	0.00	(53,469.29)	(53,469.29)
***Total: Personnel**		**0.00**	**0.00**	**13,296.32**	**75,936.18**	**0.00**	**(75,936.18)**	**(75,936.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	739.08	9,421.67	0.00	(9,421.67)	(9,421.67)
***Total: Fringe Benefits**		**0.00**	**0.00**	**739.08**	**9,421.67**	**0.00**	**(9,421.67)**	**(9,421.67)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,061.32	0.00	(3,061.32)	(3,061.32)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,058.51	0.00	(1,058.51)	(1,058.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	507.63	0.00	(507.63)	(507.63)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,786.94	0.00	(2,786.94)	(2,786.94)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	696.60	0.00	(696.60)	(696.60)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,331.26	0.00	(3,331.26)	(3,331.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.78	0.00	(703.78)	(703.78)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,224.67	0.00	(2,224.67)	(2,224.67)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,652.00	0.00	(1,652.00)	(1,652.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**18,107.71**	**0.00**	**(18,107.71)**	**(18,107.71)**
711100	Supplies-General	0.00	170,817.00	0.00	0.00	0.00	0.00	170,817.00
711138	Supplies-Parts	0.00	0.00	0.00	9,269.42	0.00	(9,269.42)	(9,269.42)
714030	Postage-Express Mail	0.00	0.00	0.00	76.27	0.00	(76.27)	(76.27)
715000	Non-Cap Equip-General	0.00	0.00	2,207.92	7,348.25	0.00	(7,348.25)	(7,348.25)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Supplies**		**0.00**	**170,817.00**	**2,207.92**	**17,765.94**	**0.00**	**(17,765.94)**	**153,051.06**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	14,537.24	14,537.24	0.00	(14,537.24)	(14,537.24)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(2,182.14)	0.00	2,182.14	2,182.14
***Total: Other**		**0.00**	**0.00**	**14,537.24**	**12,355.10**	**0.00**	**(12,355.10)**	**(12,355.10)**

Grant: 14B984 - OPNFV Status: Active Type: Consortium
Fund: 14B984 - OPNFV FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B984	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**0.00**	**170,817.00**	**30,780.56**	**133,586.60**	**0.00**	**(133,586.60)**	**37,230.40**
760300 F&A Expenditures	0.00	0.00	3,248.65	24,246.32	0.00	(24,246.32)	(24,246.32)
***Total: Indirect Costs**	**0.00**	**0.00**	**3,248.65**	**24,246.32**	**0.00**	**(24,246.32)**	**(24,246.32)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**3,248.65**	**24,246.32**	**0.00**	**(24,246.32)**	**(24,246.32)**
*****Total Expenditures**	**0.00**	**170,817.00**	**34,029.21**	**157,832.92**	**0.00**	**(157,832.92)**	**12,984.08**
Revenue							
531000 US Corporate Grants & Contracts	0.00	148,817.00	28,457.92	157,832.92	0.00	(157,832.92)	(9,015.92)
***Total: Sponsored Programs**	**0.00**	**148,817.00**	**28,457.92**	**157,832.92**	**0.00**	**(157,832.92)**	**(9,015.92)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**148,817.00**	**28,457.92**	**157,832.92**	**0.00**	**(157,832.92)**	**(9,015.92)**

Grant: 14B986 - IOL Software Development Status: Active Type: Grant
Fund: 14B986 - IOL Software Development FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B986	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,537.62	0.00	(48,537.62)	(48,537.62)
61CBHO	Part Time - Overtime	0.00	0.00	22.50	22.50	0.00	(22.50)	(22.50)
61CPHX	Part Time Hourly	0.00	0.00	1,920.44	6,846.15	0.00	(6,846.15)	(6,846.15)
61SNSH	Student Labor	0.00	0.00	6,076.56	52,794.09	0.00	(52,794.09)	(52,794.09)
***Total: Personnel**		**0.00**	**0.00**	**8,019.50**	**108,200.36**	**0.00**	**(108,200.36)**	**(108,200.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.89	1.89	0.00	(1.89)	(1.89)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,337.25	0.00	(20,337.25)	(20,337.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.32	575.07	0.00	(575.07)	(575.07)
***Total: Fringe Benefits**		**0.00**	**0.00**	**163.21**	**20,914.21**	**0.00**	**(20,914.21)**	**(20,914.21)**
711100	Supplies-General	0.00	221,000.00	0.00	0.00	0.00	0.00	221,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,471.00	0.00	(3,471.00)	(3,471.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Supplies**		**0.00**	**221,000.00**	**0.00**	**4,018.00**	**0.00**	**(4,018.00)**	**216,982.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	31,156.37	31,156.37	0.00	(31,156.37)	(31,156.37)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,851.00	0.00	(16,851.00)	(16,851.00)
***Total: Other**		**0.00**	**0.00**	**31,156.37**	**48,007.37**	**0.00**	**(48,007.37)**	**(48,007.37)**
76I000	Internal Allocations - Recoveries	0.00	0.00	(4,875.00)	(12,935.00)	0.00	12,935.00	12,935.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**(4,875.00)**	**(12,935.00)**	**0.00**	**12,935.00**	**12,935.00**
****Total Direct Cost Expenditures**		**0.00**	**221,000.00**	**34,464.08**	**168,204.94**	**0.00**	**(168,204.94)**	**52,795.06**
760300	F&A Expenditures	0.00	0.00	1,636.54	8,124.53	0.00	(8,124.53)	(8,124.53)
***Total: Indirect Costs**		**0.00**	**0.00**	**1,636.54**	**8,124.53**	**0.00**	**(8,124.53)**	**(8,124.53)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,636.54**	**8,124.53**	**0.00**	**(8,124.53)**	**(8,124.53)**
*****Total Expenditures**		**0.00**	**221,000.00**	**36,100.62**	**176,329.47**	**0.00**	**(176,329.47)**	**44,670.53**
Revenue								
531000	US Corporate Grants & Contracts	0.00	210,000.00	0.00	88,751.00	0.00	(88,751.00)	121,249.00
***Total: Sponsored Programs**		**0.00**	**210,000.00**	**0.00**	**88,751.00**	**0.00**	**(88,751.00)**	**121,249.00**

Grant: 14B986 - IOL Software Development Status: Active Type: Grant
Fund: 14B986 - IOL Software Development FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B986	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**87,578.47**	**0.00**	**(87,578.47)**	**(87,578.47)**
*****Total Revenue**		**0.00**	**210,000.00**	**0.00**	**176,329.47**	**0.00**	**(176,329.47)**	**33,670.53**

Grant: 14B987 - Sodium Butyrate & Monensin Status: Active Type: Contract
Fund: 14B987 - Sodium Butyrate & Monensin FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Adisseo, Inc		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B987	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBANPE - PI Pete Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,440.93	6,441.19	0.00	(6,441.19)	(6,441.19)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Personnel**		**2,500.00**	**2,500.00**	**1,440.93**	**6,441.19**	**0.00**	**(3,941.19)**	**(3,941.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	121.05	527.22	0.00	(527.22)	(527.22)
65YF10	Full Fringe Benefit Distr Expe	195.00	195.00	0.00	0.00	0.00	195.00	195.00
***Total: Fringe Benefits**		**195.00**	**195.00**	**121.05**	**527.22**	**0.00**	**(332.22)**	**(332.22)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	336.60	0.00	(336.60)	(336.60)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**445.60**	**0.00**	**554.40**	**554.40**
7112	Research Supplies	33,283.00	33,283.00	0.00	0.00	0.00	33,283.00	33,283.00
711200	Research Supplies	0.00	0.00	0.00	8,665.63	0.00	(8,665.63)	(8,665.63)
717200	Other Professional Services-General	0.00	0.00	0.00	4,588.00	0.00	(4,588.00)	(4,588.00)
***Total: Supplies**		**33,283.00**	**33,283.00**	**0.00**	**13,253.63**	**0.00**	**20,029.37**	**20,029.37**
****Total Direct Cost Expenditures**		**36,978.00**	**36,978.00**	**1,561.98**	**20,667.64**	**0.00**	**16,310.36**	**16,310.36**
760300	F&A Expenditures	18,600.00	18,600.00	788.82	10,385.45	0.00	8,214.55	8,214.55
***Total: Indirect Costs**		**18,600.00**	**18,600.00**	**788.82**	**10,385.45**	**0.00**	**8,214.55**	**8,214.55**
****Total Indirect Cost Expenditures**		**18,600.00**	**18,600.00**	**788.82**	**10,385.45**	**0.00**	**8,214.55**	**8,214.55**
*****Total Expenditures**		**55,578.00**	**55,578.00**	**2,350.80**	**31,053.09**	**0.00**	**24,524.91**	**24,524.91**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,350.80	31,053.09	0.00	(31,053.09)	(31,053.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,350.80**	**31,053.09**	**0.00**	**(31,053.09)**	**(31,053.09)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,350.80**	**31,053.09**	**0.00**	**(31,053.09)**	**(31,053.09)**

Grant: 14B987 - Sodium Butyrate & Monensin Status: Active Type: Contract
Fund: 14B987 - Sodium Butyrate & Monensin FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Adisseo, Inc		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B987	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBANPE - PI Pete Erickson

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B987 - Sodium Butyrate & Monensin Status: Active Type: Contract
Fund: 14B987 - Sodium Butyrate & Monensin FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Adisseo, Inc		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B987	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B988 - AquaShield Testing Status: Active Type: Contract
Fund: 14B988 - AquaShield Testing FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Aqua Shield Inc		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B988	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/1/17 - 11/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
61SNSH	Student Labor	0.00	0.00	4,764.50	4,850.88	0.00	(4,850.88)	(4,850.88)
61SNZ0	Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
***Total: Personnel**		**65,628.00**	**65,628.00**	**4,764.50**	**4,850.88**	**0.00**	**60,777.12**	**60,777.12**
65YF10	Full Fringe Benefit Distr Expe	23,305.00	23,305.00	0.00	0.00	0.00	23,305.00	23,305.00
***Total: Fringe Benefits**		**23,305.00**	**23,305.00**	**0.00**	**0.00**	**0.00**	**23,305.00**	**23,305.00**
710N00	Nonemployee/Student Travel	0.00	0.00	60.32	60.32	0.00	(60.32)	(60.32)
***Total: Travel**		**0.00**	**0.00**	**60.32**	**60.32**	**0.00**	**(60.32)**	**(60.32)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	1,800.00	2,725.46	0.00	(2,725.46)	(2,725.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	158.73	158.73	0.00	(158.73)	(158.73)
***Total: Supplies**		**2,000.00**	**2,000.00**	**1,958.73**	**2,884.19**	**0.00**	**(884.19)**	**(884.19)**
722200	Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
***Total: Participant Support**		**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**
****Total Direct Cost Expenditures**		**104,433.00**	**90,933.00**	**6,783.55**	**7,795.39**	**0.00**	**96,637.61**	**83,137.61**
760300	F&A Expenditures	45,788.00	45,788.00	3,425.68	3,936.65	0.00	41,851.35	41,851.35
***Total: Indirect Costs**		**45,788.00**	**45,788.00**	**3,425.68**	**3,936.65**	**0.00**	**41,851.35**	**41,851.35**
****Total Indirect Cost Expenditures**		**45,788.00**	**45,788.00**	**3,425.68**	**3,936.65**	**0.00**	**41,851.35**	**41,851.35**
*****Total Expenditures**		**150,221.00**	**136,721.00**	**10,209.23**	**11,732.04**	**0.00**	**138,488.96**	**124,988.96**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	10,209.23	11,732.04	0.00	(11,732.04)	(11,732.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,209.23**	**11,732.04**	**0.00**	**(11,732.04)**	**(11,732.04)**
*****Total Revenue**		**0.00**	**0.00**	**10,209.23**	**11,732.04**	**0.00**	**(11,732.04)**	**(11,732.04)**

Grant: 14B988 - AquaShield Testing Status: Active Type: Contract
Fund: 14B988 - AquaShield Testing FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Aqua Shield Inc		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B988	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/1/17 - 11/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEJH - PI James Houle

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B988 - AquaShield Testing Status: Active Type: Contract
Fund: 14B988 - AquaShield Testing FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Aqua Shield Inc		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B988	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/1/17 - 11/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B988 - AquaShield Testing Status: Active Type: Contract
Fund: 14B991 - AquaShield Testing FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Aqua Shield Inc		Effective Date:	12/01/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B988	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/1/17 - 11/30/19		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
***Total: Supplies**	**0.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**
****Total Direct Cost Expenditures**	**0.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**
*****Total Expenditures**	**0.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**

Grant: 14B989 - Education & Workforce Develope Status: Active Type: Grant
Fund: 14B989 - Education & Workforce Develope FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	03/06/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AS-0001	CFDA #: 12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	100,404.00	100,404.00	0.00	0.00	0.00	100,404.00	100,404.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	2,997.35	62,362.61	0.00	(62,362.61)	(62,362.61)
615F10	PAT	0.00	0.00	5,618.07	90,657.93	0.00	(90,657.93)	(90,657.93)
615NZ0	PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
***Total: Personnel**		**329,928.00**	**277,320.00**	**8,615.42**	**153,020.54**	**0.00**	**176,907.46**	**124,299.46**
65YF10	Full Fringe Benefit Distr Expe	117,830.00	116,763.00	3,644.34	64,167.55	0.00	53,662.45	52,595.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**117,830.00**	**116,763.00**	**3,644.34**	**64,167.55**	**0.00**	**53,662.45**	**52,595.45**
710	Travel	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
710000	In-State Travel	0.00	0.00	0.00	125.82	0.00	(125.82)	(125.82)
710100	Out-of-State Travel	0.00	0.00	0.00	4,991.75	0.00	(4,991.75)	(4,991.75)
710305	Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00	Domestic Travel NH	0.00	0.00	31.03	60.21	0.00	(60.21)	(60.21)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	192.06	192.06	0.00	(192.06)	(192.06)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	357.73	0.00	(357.73)	(357.73)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	35.00	122.50	0.00	(122.50)	(122.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	372.50	2,176.13	0.00	(2,176.13)	(2,176.13)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	176.92	747.70	0.00	(747.70)	(747.70)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	804.15	2,593.23	0.00	(2,593.23)	(2,593.23)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	236.25	775.25	0.00	(775.25)	(775.25)
***Total: Travel**		**36,000.00**	**0.00**	**1,847.91**	**12,247.38**	**0.00**	**23,752.62**	**(12,247.38)**
711100	Supplies-General	0.00	0.00	0.00	444.91	0.00	(444.91)	(444.91)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
7112	Research Supplies	22,709.00	0.00	0.00	0.00	0.00	22,709.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
***Total: Supplies**		**22,709.00**	**0.00**	**0.00**	**589.74**	**0.00**	**22,119.26**	**(589.74)**
721095	Approved petition waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B989 - Education & Workforce Develope Status: Active Type: Grant
Fund: 14B989 - Education & Workforce Develope FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	03/06/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AS-0001	CFDA #: 12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**506,467.00**	**394,083.00**	**14,107.67**	**230,025.21**	**0.00**	**276,441.79**	**164,057.79**
760300 F&A Expenditures	160,606.00	138,718.00	4,965.90	80,969.02	0.00	79,636.98	57,748.98
***Total: Indirect Costs**	**160,606.00**	**138,718.00**	**4,965.90**	**80,969.02**	**0.00**	**79,636.98**	**57,748.98**
****Total Indirect Cost Expenditures**	**160,606.00**	**138,718.00**	**4,965.90**	**80,969.02**	**0.00**	**79,636.98**	**57,748.98**
*****Total Expenditures**	**667,073.00**	**532,801.00**	**19,073.57**	**310,994.23**	**0.00**	**356,078.77**	**221,806.77**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	19,073.57	310,994.23	0.00	(310,994.23)	(310,994.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,073.57**	**310,994.23**	**0.00**	**(310,994.23)**	**(310,994.23)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**19,073.57**	**310,994.23**	**0.00**	**(310,994.23)**	**(310,994.23)**

Grant: 14B989 - Education & Workforce Develope Status: Active Type: Grant
Fund: 15CB37 - Cost Share Education & Workforce FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	06/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AS-0001	CFDA #: 12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	100,404.00	100,404.00	0.00	0.00	0.00	100,404.00	100,404.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	2,997.35	62,362.57	0.00	(62,362.57)	(62,362.57)
615F10	PAT	0.00	0.00	5,618.07	90,657.64	0.00	(90,657.64)	(90,657.64)
615NZ0	PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
***Total: Personnel**		**329,928.00**	**277,320.00**	**8,615.42**	**153,020.21**	**0.00**	**176,907.79**	**124,299.79**
65YF10	Full Fringe Benefit Distr Expe	117,830.00	116,763.00	3,644.34	64,167.56	0.00	53,662.44	52,595.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**117,830.00**	**116,763.00**	**3,644.34**	**64,167.56**	**0.00**	**53,662.44**	**52,595.44**
710000	In-State Travel	0.00	0.00	0.00	125.82	0.00	(125.82)	(125.82)
710100	Out-of-State Travel	0.00	0.00	0.00	4,991.80	0.00	(4,991.80)	(4,991.80)
710305	Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00	Domestic Travel NH	0.00	0.00	31.03	60.21	0.00	(60.21)	(60.21)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	192.06	192.06	0.00	(192.06)	(192.06)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	357.74	0.00	(357.74)	(357.74)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	35.00	122.50	0.00	(122.50)	(122.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	372.50	2,176.14	0.00	(2,176.14)	(2,176.14)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	176.92	747.74	0.00	(747.74)	(747.74)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	804.16	2,593.24	0.00	(2,593.24)	(2,593.24)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	236.25	775.25	0.00	(775.25)	(775.25)
***Total: Travel**		**0.00**	**0.00**	**1,847.92**	**12,247.50**	**0.00**	**(12,247.50)**	**(12,247.50)**
711100	Supplies-General	0.00	0.00	0.00	444.90	0.00	(444.90)	(444.90)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
713000	Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**589.73**	**0.00**	**(589.73)**	**(589.73)**
****Total Direct Cost Expenditures**		**447,758.00**	**394,083.00**	**14,107.68**	**230,025.00**	**0.00**	**217,733.00**	**164,058.00**
760300	F&A Expenditures	139,940.00	138,718.00	4,965.90	80,969.05	0.00	58,970.95	57,748.95

Grant: 14B989 - Education & Workforce Develope Status: Active Type: Grant
Fund: 15CB37 - Cost Share Education & Workforce FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	06/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AS-0001	CFDA #: 12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**		**139,940.00**	**138,718.00**	**4,965.90**	**80,969.05**	**0.00**	**58,970.95**	**57,748.95**
****Total Indirect Cost Expenditures**		**139,940.00**	**138,718.00**	**4,965.90**	**80,969.05**	**0.00**	**58,970.95**	**57,748.95**
*****Total Expenditures**		**587,698.00**	**532,801.00**	**19,073.58**	**310,994.05**	**0.00**	**276,703.95**	**221,806.95**
Revenue								
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	4,918.28	81,091.73	0.00	(81,091.73)	(81,091.73)
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	118,052.32	0.00	(118,052.32)	(118,052.32)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	111,987.40	111,987.40	0.00	(111,987.40)	(111,987.40)
***Total: Transfers In**		**0.00**	**0.00**	**116,905.68**	**311,131.45**	**0.00**	**(311,131.45)**	**(311,131.45)**
*****Total Revenue**		**0.00**	**0.00**	**116,905.68**	**311,131.45**	**0.00**	**(311,131.45)**	**(311,131.45)**

Grant: 14B990 - BioFabUSA Biomanufacturing Status: Closing - Final Financial Rev Type: Grant
Fund: 14B990 - BioFabUSA Biomanufacturing FMGR: Decelle, Michael P

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	03/06/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EWD-0003	CFDA #: 12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/17 - 2/28/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	19,999.60	0.00	(19,999.60)	(19,999.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**15,000.00**	**15,000.00**	**0.00**	**19,999.60**	**0.00**	**(4,999.60)**	**(4,999.60)**
65YF10	Full Fringe Benefit Distr Expe	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.02	0.00	(1,650.02)	(1,650.02)
***Total: Fringe Benefits**		**1,177.00**	**1,177.00**	**0.00**	**1,650.02**	**0.00**	**(473.02)**	**(473.02)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	477.96	477.96	0.00	(477.96)	(477.96)
***Total: Travel**		**0.00**	**0.00**	**477.96**	**477.96**	**0.00**	**(477.96)**	**(477.96)**
7112	Research Supplies	5,273.00	5,273.00	0.00	0.00	0.00	5,273.00	5,273.00
***Total: Supplies**		**5,273.00**	**5,273.00**	**0.00**	**0.00**	**0.00**	**5,273.00**	**5,273.00**
721095	Approved petition waivers	0.00	0.00	0.00	1,925.35	0.00	(1,925.35)	(1,925.35)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,925.35**	**0.00**	**(1,925.35)**	**(1,925.35)**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**33,450.00**	**33,450.00**	**477.96**	**24,052.93**	**0.00**	**9,397.07**	**9,397.07**
760300	F&A Expenditures	7,550.00	7,550.00	168.24	7,788.82	0.00	(238.82)	(238.82)
***Total: Indirect Costs**		**7,550.00**	**7,550.00**	**168.24**	**7,788.82**	**0.00**	**(238.82)**	**(238.82)**
****Total Indirect Cost Expenditures**		**7,550.00**	**7,550.00**	**168.24**	**7,788.82**	**0.00**	**(238.82)**	**(238.82)**
*****Total Expenditures**		**41,000.00**	**41,000.00**	**646.20**	**31,841.75**	**0.00**	**9,158.25**	**9,158.25**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	646.20	31,841.75	0.00	(31,841.75)	(31,841.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**646.20**	**31,841.75**	**0.00**	**(31,841.75)**	**(31,841.75)**

Grant: 14B990 - BioFabUSA Biomanufacturing Status: Closing - Final Financial Rev Type: Grant
Fund: 14B990 - BioFabUSA Biomanufacturing FMGR: Decelle, Michael P

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	03/06/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EWD-0003	CFDA #: 12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/17 - 2/28/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**646.20**	**31,841.75**	**0.00**	**(31,841.75)**	**(31,841.75)**

Grant: 14B990 - BioFabUSA Biomanufacturing Status: Closing - Final Financial Rev Type: Grant
Fund: 14B990 - BioFabUSA Biomanufacturing FMGR: Decelle, Michael P

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	03/06/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EWD-0003	CFDA #: 12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/17 - 2/28/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMSCI0 - Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B990 - BioFabUSA Biomanufacturing Status: Closing - Final Financial Rev Type: Grant
Fund: 15CB36 - Cost Share BioFabUSA FMGR: Decelle, Michael P

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	06/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EWD-0003	CFDA #: 12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/17 - 2/28/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,994.01	0.00	(14,994.01)	(14,994.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
615NZ0	PAT Unallocated Budget (Bud Only)	990.00	990.00	0.00	0.00	0.00	990.00	990.00
***Total: Personnel**		**15,134.00**	**15,134.00**	**0.00**	**15,984.01**	**0.00**	**(850.01)**	**(850.01)**
65YF10	Full Fringe Benefit Distr Expe	6,316.00	6,316.00	0.00	6,744.05	0.00	(428.05)	(428.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**6,316.00**	**6,316.00**	**0.00**	**6,744.05**	**0.00**	**(428.05)**	**(428.05)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	(477.96)	(477.96)	0.00	477.96	477.96
***Total: Travel**		**0.00**	**0.00**	**(477.96)**	**(477.96)**	**0.00**	**477.96**	**477.96**
721095	Approved petition waivers	0.00	0.00	0.00	10,749.65	0.00	(10,749.65)	(10,749.65)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**10,749.65**	**0.00**	**(10,749.65)**	**(10,749.65)**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**33,450.00**	**33,450.00**	**(477.96)**	**32,999.75**	**0.00**	**450.25**	**450.25**
760300	F&A Expenditures	7,550.00	7,550.00	(168.24)	7,832.01	0.00	(282.01)	(282.01)
***Total: Indirect Costs**		**7,550.00**	**7,550.00**	**(168.24)**	**7,832.01**	**0.00**	**(282.01)**	**(282.01)**
****Total Indirect Cost Expenditures**		**7,550.00**	**7,550.00**	**(168.24)**	**7,832.01**	**0.00**	**(282.01)**	**(282.01)**
*****Total Expenditures**		**41,000.00**	**41,000.00**	**(646.20)**	**40,831.76**	**0.00**	**168.24**	**168.24**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	(168.24)	7,832.01	0.00	(7,832.01)	(7,832.01)
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	6,079.86	0.00	(6,079.86)	(6,079.86)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	26,919.89	26,919.89	0.00	(26,919.89)	(26,919.89)
***Total: Transfers In**		**0.00**	**0.00**	**26,751.65**	**40,831.76**	**0.00**	**(40,831.76)**	**(40,831.76)**

Grant: 14B990 - BioFabUSA Biomanufacturing Status: Closing - Final Financial Rev Type: Grant
Fund: 15CB36 - Cost Share BioFabUSA FMGR: Decelle, Michael P

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	06/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EWD-0003	CFDA #: 12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/17 - 2/28/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**26,751.65**	**40,831.76**	**0.00**	**(40,831.76)**	**(40,831.76)**

Grant: 14B990 - BioFabUSA Biomanufacturing Status: Closing - Final Financial Rev Type: Grant
Fund: 16C104 - In-Kind Cost Share FMGR: Decelle, Michael P

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	12/14/2017	IDC Basis Code:		
Sponsor ID:	EWD-0003	CFDA #: 12.630	Term Date:		IDC Rate Code:		
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/28/17 - 2/28/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B993 - Saildrone Platforms Status: Closing - BSC/Dept Review Type: Other
Fund: 14B993 - Saildrone Platforms FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Saildrone Inc		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B993	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,212.07	0.00	(10,212.07)	(10,212.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,213.00	10,213.00	0.00	0.00	0.00	10,213.00	10,213.00
615F10	PAT	0.00	0.00	0.00	15,914.96	0.00	(15,914.96)	(15,914.96)
615NZ0	PAT Unallocated Budget (Bud Only)	15,915.00	15,915.00	0.00	0.00	0.00	15,915.00	15,915.00
***Total: Personnel**		**26,128.00**	**26,128.00**	**0.00**	**26,127.03**	**0.00**	**0.97**	**0.97**
65YF10	Full Fringe Benefit Distr Expe	10,948.00	10,948.00	0.00	10,947.20	0.00	0.80	0.80
***Total: Fringe Benefits**		**10,948.00**	**10,948.00**	**0.00**	**10,947.20**	**0.00**	**0.80**	**0.80**
710	Travel	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,042.15	0.00	(2,042.15)	(2,042.15)
***Total: Travel**		**2,754.00**	**2,754.00**	**0.00**	**2,042.15**	**0.00**	**711.85**	**711.85**
****Total Direct Cost Expenditures**		**39,830.00**	**39,830.00**	**0.00**	**39,116.38**	**0.00**	**713.62**	**713.62**
760300	F&A Expenditures	19,999.00	19,999.00	0.00	19,558.28	0.00	440.72	440.72
***Total: Indirect Costs**		**19,999.00**	**19,999.00**	**0.00**	**19,558.28**	**0.00**	**440.72**	**440.72**
****Total Indirect Cost Expenditures**		**19,999.00**	**19,999.00**	**0.00**	**19,558.28**	**0.00**	**440.72**	**440.72**
*****Total Expenditures**		**59,829.00**	**59,829.00**	**0.00**	**58,674.66**	**0.00**	**1,154.34**	**1,154.34**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	58,674.66	0.00	(58,674.66)	(58,674.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,674.66**	**0.00**	**(58,674.66)**	**(58,674.66)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,674.66**	**0.00**	**(58,674.66)**	**(58,674.66)**

Grant: 14B995 - Continuous, High Yield Kelp Status: Closing - Pending Extension of Time Type: Grant
Fund: 14B995 - Continuous, High Yield Kelp FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Trophic LLC		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	14B995	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 7/15/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,152.60	0.00	(16,152.60)	(16,152.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,268.00	24,268.00	0.00	0.00	0.00	24,268.00	24,268.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,233.60	0.00	(4,233.60)	(4,233.60)
613NZ0	Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
616F10	Extension Educator	0.00	0.00	0.00	9,367.44	0.00	(9,367.44)	(9,367.44)
61CPHX	Part Time Hourly	0.00	8,266.00	0.00	31,710.00	0.00	(31,710.00)	(23,444.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,715.00	0.00	(2,715.00)	(2,715.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**55,334.00**	**63,600.00**	**0.00**	**64,201.14**	**0.00**	**(8,867.14)**	**(601.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,301.25	0.00	(1,301.25)	(1,301.25)
65YF10	Full Fringe Benefit Distr Expe	5,630.00	6,324.00	0.00	3,925.07	0.00	1,704.93	2,398.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,609.63	0.00	(2,609.63)	(2,609.63)
***Total: Fringe Benefits**		**5,630.00**	**6,324.00**	**0.00**	**7,835.95**	**0.00**	**(2,205.95)**	**(1,511.95)**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	39.44	39.44	0.00	(39.44)	(39.44)
710100	Out-of-State Travel	0.00	0.00	0.00	2,813.44	0.00	(2,813.44)	(2,813.44)
710300	Conference Registration Fees	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,211.46	624.15	(2,835.61)	(2,835.61)
***Total: Travel**		**8,000.00**	**8,000.00**	**39.44**	**5,696.34**	**624.15**	**1,679.51**	**1,679.51**
7112	Research Supplies	9,903.00	9,903.00	0.00	0.00	0.00	9,903.00	9,903.00
711200	Research Supplies	0.00	0.00	979.52	1,910.24	0.00	(1,910.24)	(1,910.24)
717200	Other Professional Services-General	0.00	11,535.00	150.00	15,400.00	500.00	(15,900.00)	(4,365.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	1,014.00	1,014.00	0.00	(1,014.00)	(1,014.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	918.00	918.00	0.00	(918.00)	(918.00)
***Total: Supplies**		**11,903.00**	**23,438.00**	**3,061.52**	**19,242.24**	**500.00**	**(7,839.24)**	**3,695.76**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
721100	Assistantships	16,676.00	3,191.00	0.00	0.00	0.00	16,676.00	3,191.00

Grant: 14B995 - Continuous, High Yield Kelp Status: Closing - Pending Extension of Time Type: Grant
Fund: 14B995 - Continuous, High Yield Kelp FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Trophic LLC		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	14B995	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 7/15/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,734.10	0.00	(2,734.10)	(2,734.10)
***Total: Tuition**		**16,676.00**	**3,191.00**	**0.00**	**3,190.10**	**0.00**	**13,485.90**	**0.90**
7300	Subcontracts	27,500.00	15,965.00	0.00	0.00	0.00	27,500.00	15,965.00
730001	Subcontracts 01	0.00	0.00	0.00	15,965.00	0.00	(15,965.00)	(15,965.00)
***Total: Contractual**		**27,500.00**	**15,965.00**	**0.00**	**15,965.00**	**0.00**	**11,535.00**	**0.00**
****Total Direct Cost Expenditures**		**125,043.00**	**120,518.00**	**3,100.96**	**116,130.77**	**1,124.15**	**7,788.08**	**3,263.08**
760300	F&A Expenditures	54,461.00	58,986.00	1,565.99	56,844.42	0.00	(2,383.42)	2,141.58
***Total: Indirect Costs**		**54,461.00**	**58,986.00**	**1,565.99**	**56,844.42**	**0.00**	**(2,383.42)**	**2,141.58**
****Total Indirect Cost Expenditures**		**54,461.00**	**58,986.00**	**1,565.99**	**56,844.42**	**0.00**	**(2,383.42)**	**2,141.58**
*****Total Expenditures**		**179,504.00**	**179,504.00**	**4,666.95**	**172,975.19**	**1,124.15**	**5,404.66**	**5,404.66**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,666.95	172,975.19	0.00	(172,975.19)	(172,975.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,666.95**	**172,975.19**	**0.00**	**(172,975.19)**	**(172,975.19)**
*****Total Revenue**		**0.00**	**0.00**	**4,666.95**	**172,975.19**	**0.00**	**(172,975.19)**	**(172,975.19)**

Grant: 14B995 - Continuous, High Yield Kelp Status: Closing - Pending Extension of Time Type: Grant
Fund: 15CB44 - Continuous, High Yield Kelp - CS FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Trophic LLC		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	14B995	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 7/15/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,142.10	0.00	(9,142.10)	(9,142.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,143.00	9,143.00	0.00	0.00	0.00	9,143.00	9,143.00
***Total: Personnel**		**9,143.00**	**9,143.00**	**0.00**	**9,142.10**	**0.00**	**0.90**	**0.90**
65YF10	Full Fringe Benefit Distr Expe	3,831.00	3,831.00	0.00	3,848.77	0.00	(17.77)	(17.77)
***Total: Fringe Benefits**		**3,831.00**	**3,831.00**	**0.00**	**3,848.77**	**0.00**	**(17.77)**	**(17.77)**
****Total Direct Cost Expenditures**		**12,974.00**	**12,974.00**	**0.00**	**12,990.87**	**0.00**	**(16.87)**	**(16.87)**
760300	F&A Expenditures	6,519.00	6,519.00	0.00	6,527.95	0.00	(8.95)	(8.95)
***Total: Indirect Costs**		**6,519.00**	**6,519.00**	**0.00**	**6,527.95**	**0.00**	**(8.95)**	**(8.95)**
****Total Indirect Cost Expenditures**		**6,519.00**	**6,519.00**	**0.00**	**6,527.95**	**0.00**	**(8.95)**	**(8.95)**
*****Total Expenditures**		**19,493.00**	**19,493.00**	**0.00**	**19,518.82**	**0.00**	**(25.82)**	**(25.82)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,527.95	0.00	(6,527.95)	(6,527.95)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	4,571.63	9,142.10	0.00	(9,142.10)	(9,142.10)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,933.89	3,848.77	0.00	(3,848.77)	(3,848.77)
***Total: Transfers In**		**0.00**	**0.00**	**6,505.52**	**19,518.82**	**0.00**	**(19,518.82)**	**(19,518.82)**
*****Total Revenue**		**0.00**	**0.00**	**6,505.52**	**19,518.82**	**0.00**	**(19,518.82)**	**(19,518.82)**

Grant: 14BA00 - NISMART-4 Status: Active Type: Grant
Fund: 14BA00 - NISMART-4 FMGR: Finkelhor, David

PI Name:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Westat		Effective Date:	10/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	656200S001	CFDA #: 16.543	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,035.68	0.00	(18,035.68)	(18,035.68)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,960.22	0.00	(19,960.22)	(19,960.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,584.49	0.00	(4,584.49)	(4,584.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,375.00	111,375.00	0.00	0.00	0.00	111,375.00	111,375.00
61CPEX	Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,530.00	24,530.00	0.00	0.00	0.00	24,530.00	24,530.00
***Total: Personnel**		**135,905.00**	**135,905.00**	**0.00**	**42,830.39**	**0.00**	**93,074.61**	**93,074.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,456.82	0.00	(1,456.82)	(1,456.82)
65YF10	Full Fringe Benefit Distr Expe	39,417.00	39,417.00	0.00	10,325.80	0.00	29,091.20	29,091.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
***Total: Fringe Benefits**		**39,417.00**	**39,417.00**	**0.00**	**11,803.62**	**0.00**	**27,613.38**	**27,613.38**
710	Travel	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	8,461.00
***Total: Travel**		**8,461.00**	**8,461.00**	**0.00**	**0.00**	**0.00**	**8,461.00**	**8,461.00**
7112	Research Supplies	1,202.00	1,202.00	0.00	0.00	0.00	1,202.00	1,202.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: Supplies**		**15,602.00**	**15,602.00**	**0.00**	**0.00**	**0.00**	**15,602.00**	**15,602.00**
****Total Direct Cost Expenditures**		**199,385.00**	**199,385.00**	**0.00**	**54,634.01**	**0.00**	**144,750.99**	**144,750.99**
760300	F&A Expenditures	100,435.00	100,435.00	0.00	27,437.55	0.00	72,997.45	72,997.45
***Total: Indirect Costs**		**100,435.00**	**100,435.00**	**0.00**	**27,437.55**	**0.00**	**72,997.45**	**72,997.45**
****Total Indirect Cost Expenditures**		**100,435.00**	**100,435.00**	**0.00**	**27,437.55**	**0.00**	**72,997.45**	**72,997.45**
*****Total Expenditures**		**299,820.00**	**299,820.00**	**0.00**	**82,071.56**	**0.00**	**217,748.44**	**217,748.44**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	82,071.56	0.00	(82,071.56)	(82,071.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,071.56**	**0.00**	**(82,071.56)**	**(82,071.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82,071.56**	**0.00**	**(82,071.56)**	**(82,071.56)**

Grant: 14BA00 - NISMART-4 Status: Active Type: Grant
Fund: 14BA00 - NISMART-4 FMGR: Finkelhor, David

PI Name:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Westat		Effective Date:	10/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	656200S001	CFDA #: 16.543	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14BA03 - Temporary Causeway Status: Closing - Final Financial Rev Type: Contract
Fund: 14BA03 - Temporary Causeway FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	McFarland Johnson		Effective Date:	04/20/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14BA03	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/18 - 4/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,498.90	0.00	(2,498.90)	(2,498.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,544.00	4,544.00	0.00	0.00	0.00	4,544.00	4,544.00
615F10	PAT	0.00	0.00	0.00	2,204.07	0.00	(2,204.07)	(2,204.07)
615NZ0	PAT Unallocated Budget (Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: Personnel**		**6,794.00**	**6,794.00**	**0.00**	**4,702.97**	**0.00**	**2,091.03**	**2,091.03**
65YF10	Full Fringe Benefit Distr Expe	1,333.00	1,333.00	0.00	1,989.33	0.00	(656.33)	(656.33)
***Total: Fringe Benefits**		**1,333.00**	**1,333.00**	**0.00**	**1,989.33**	**0.00**	**(656.33)**	**(656.33)**
710	Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
***Total: Travel**		**160.00**	**160.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	96.51	0.00	(96.51)	(96.51)
***Total: Supplies**		**600.00**	**600.00**	**0.00**	**96.51**	**0.00**	**503.49**	**503.49**
****Total Direct Cost Expenditures**		**8,887.00**	**8,887.00**	**0.00**	**6,788.81**	**0.00**	**2,098.19**	**2,098.19**
760300	F&A Expenditures	3,129.00	3,129.00	0.00	2,389.72	0.00	739.28	739.28
***Total: Indirect Costs**		**3,129.00**	**3,129.00**	**0.00**	**2,389.72**	**0.00**	**739.28**	**739.28**
****Total Indirect Cost Expenditures**		**3,129.00**	**3,129.00**	**0.00**	**2,389.72**	**0.00**	**739.28**	**739.28**
*****Total Expenditures**		**12,016.00**	**12,016.00**	**0.00**	**9,178.53**	**0.00**	**2,837.47**	**2,837.47**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	9,178.53	0.00	(9,178.53)	(9,178.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,178.53**	**0.00**	**(9,178.53)**	**(9,178.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,178.53**	**0.00**	**(9,178.53)**	**(9,178.53)**

Grant: 14BA05 - (BIA) Internet Safety Ed Status: Active Type: Contract
Fund: 14BA05 - (BIA) Internet Safety Ed FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Google Inc		Effective Date:	04/09/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	935483	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	4/9/18 - 9/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Uniform Guidance NO

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA05 - (BIA) Internet Safety Ed Status: Active Type: Contract
Fund: 14BA05 - (BIA) Internet Safety Ed FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Google Inc		Effective Date:	04/09/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	935483	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/9/18 - 9/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,939.60	23,224.26	0.00	(23,224.26)	(23,224.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	63,359.43	0.00	(63,359.43)	(63,359.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	125,194.00	125,194.00	0.00	0.00	0.00	125,194.00	125,194.00
61SNSH	Student Labor	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,105.00	9,105.00	0.00	0.00	0.00	9,105.00	9,105.00
***Total: Personnel**		**134,299.00**	**134,299.00**	**7,939.60**	**88,087.69**	**0.00**	**46,211.31**	**46,211.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	666.92	1,908.50	0.00	(1,908.50)	(1,908.50)
65YF10	Full Fringe Benefit Distr Expe	42,347.00	42,347.00	0.00	26,789.53	0.00	15,557.47	15,557.47
***Total: Fringe Benefits**		**42,347.00**	**42,347.00**	**666.92**	**28,698.03**	**0.00**	**13,648.97**	**13,648.97**
710	Travel	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
710D50	Domestic Travel Non-NH	0.00	0.00	519.95	3,785.57	0.00	(3,785.57)	(3,785.57)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	545.39	0.00	(545.39)	(545.39)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	157.71	0.00	(157.71)	(157.71)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	675.04	0.00	(675.04)	(675.04)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
***Total: Travel**		**14,400.00**	**14,400.00**	**519.95**	**5,329.71**	**0.00**	**9,070.29**	**9,070.29**
7112	Research Supplies	22,550.00	22,550.00	0.00	0.00	0.00	22,550.00	22,550.00
711200	Research Supplies	0.00	0.00	0.00	3,430.95	0.00	(3,430.95)	(3,430.95)
717200	Other Professional Services-General	0.00	0.00	2,000.00	12,000.00	0.00	(12,000.00)	(12,000.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,128.20	0.00	(1,128.20)	(1,128.20)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,142.46	0.00	(1,142.46)	(1,142.46)
***Total: Supplies**		**22,550.00**	**22,550.00**	**2,000.00**	**17,701.61**	**0.00**	**4,848.39**	**4,848.39**
****Total Direct Cost Expenditures**		**213,596.00**	**213,596.00**	**11,126.47**	**139,817.04**	**0.00**	**73,778.96**	**73,778.96**
760300	F&A Expenditures	107,865.00	107,865.00	5,618.87	70,537.64	0.00	37,327.36	37,327.36
***Total: Indirect Costs**		**107,865.00**	**107,865.00**	**5,618.87**	**70,537.64**	**0.00**	**37,327.36**	**37,327.36**
****Total Indirect Cost Expenditures**		**107,865.00**	**107,865.00**	**5,618.87**	**70,537.64**	**0.00**	**37,327.36**	**37,327.36**
*****Total Expenditures**		**321,461.00**	**321,461.00**	**16,745.34**	**210,354.68**	**0.00**	**111,106.32**	**111,106.32**

Grant: 14BA05 - (BIA) Internet Safety Ed Status: Active Type: Contract
Fund: 14BA05 - (BIA) Internet Safety Ed FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Google Inc		Effective Date:	04/09/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	935483	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/9/18 - 9/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	16,745.34	210,354.68	0.00	(210,354.68)	(210,354.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**16,745.34**	**210,354.68**	**0.00**	**(210,354.68)**	**(210,354.68)**
***Total Revenue**	**0.00**	**0.00**	**16,745.34**	**210,354.68**	**0.00**	**(210,354.68)**	**(210,354.68)**

Grant: 14BA06 - IOL Investments Status: Active Type: Consortium
Fund: 14BA06 - IOL Investments FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	06/20/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	14BA06	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/28		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	7,870.00	0.00	(7,870.00)	(7,870.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**7,870.00**	**0.00**	**(7,870.00)**	**(7,870.00)**
717200	Other Professional Services-General	0.00	0.00	0.00	4,915.00	0.00	(4,915.00)	(4,915.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**4,915.00**	**0.00**	**(4,915.00)**	**(4,915.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(930,728.35)	0.00	930,728.35	930,728.35
***Total: Other**		**0.00**	**0.00**	**0.00**	**(930,728.35)**	**0.00**	**930,728.35**	**930,728.35**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(917,943.35)**	**0.00**	**917,943.35**	**917,943.35**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(917,943.35)**	**0.00**	**917,943.35**	**917,943.35**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	(449,444.95)	0.00	449,444.95	449,444.95
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**(449,444.95)**	**0.00**	**449,444.95**	**449,444.95**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(449,444.95)**	**0.00**	**449,444.95**	**449,444.95**

Grant: 14BA10 - Miscellaneous Business Status: Closing - BSC/Dept Review Type: Other
Fund: 14BA10 - Miscellaneous Business FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(5,934.35)	147,197.31	0.00	(147,197.31)	(147,197.31)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	686.72	0.00	(686.72)	(686.72)
617F10	Operating Staff	0.00	0.00	165.44	18,751.95	0.00	(18,751.95)	(18,751.95)
61CBHO	Part Time - Overtime	0.00	0.00	2.75	2.75	0.00	(2.75)	(2.75)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
61CPHX	Part Time Hourly	0.00	0.00	12,197.90	129,572.50	0.00	(129,572.50)	(129,572.50)
61SNHO	Student Labor - Overtime	0.00	0.00	601.22	630.63	0.00	(630.63)	(630.63)
61SNSH	Student Labor	0.00	0.00	3,135.67	115,223.54	0.00	(115,223.54)	(115,223.54)
61SNWS	College Work Study	0.00	0.00	(1,137.98)	39,457.05	0.00	(39,457.05)	(39,457.05)
***Total: Personnel**		**0.00**	**0.00**	**9,030.65**	**451,677.45**	**0.00**	**(451,677.45)**	**(451,677.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.23	70.93	0.00	(70.93)	(70.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2,440.26)	70,197.13	0.00	(70,197.13)	(70,197.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,024.64	10,884.13	0.00	(10,884.13)	(10,884.13)
***Total: Fringe Benefits**		**0.00**	**0.00**	**(1,415.39)**	**81,152.19**	**0.00**	**(81,152.19)**	**(81,152.19)**
710D00	Domestic Travel NH	0.00	0.00	0.00	87.21	0.00	(87.21)	(87.21)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**87.21**	**0.00**	**(87.21)**	**(87.21)**
711100	Supplies-General	0.00	0.00	140.27	317.21	0.00	(317.21)	(317.21)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12,837.93	0.00	(12,837.93)	(12,837.93)
7112	Research Supplies	443,869.00	538,532.63	0.00	0.00	0.00	443,869.00	538,532.63
711200	Research Supplies	0.00	0.00	0.00	6,343.00	0.00	(6,343.00)	(6,343.00)
717200	Other Professional Services-General	0.00	0.00	1,164.90	26,469.41	7,661.02	(34,130.43)	(34,130.43)
718000	Telecom-General	0.00	0.00	0.00	13,513.56	0.00	(13,513.56)	(13,513.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,674.75	0.00	(1,674.75)	(1,674.75)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	450.21	1,463.72	0.00	(1,463.72)	(1,463.72)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	211.04	0.00	(211.04)	(211.04)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	3,808.00	0.00	(3,808.00)	(3,808.00)
***Total: Supplies**		**443,869.00**	**538,532.63**	**1,755.38**	**66,755.85**	**7,661.02**	**369,452.13**	**464,115.76**
****Total Direct Cost Expenditures**		**443,869.00**	**538,532.63**	**9,370.64**	**599,672.70**	**7,661.02**	**(163,464.72)**	**(68,801.09)**
760300	F&A Expenditures	44,387.00	53,846.76	937.03	59,967.26	0.00	(15,580.26)	(6,120.50)

Grant: 14BA10 - Miscellaneous Business Status: Closing - BSC/Dept Review Type: Other
Fund: 14BA10 - Miscellaneous Business FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**44,387.00**	**53,846.76**	**937.03**	**59,967.26**	**0.00**	**(15,580.26)**	**(6,120.50)**
****Total Indirect Cost Expenditures**	**44,387.00**	**53,846.76**	**937.03**	**59,967.26**	**0.00**	**(15,580.26)**	**(6,120.50)**
*****Total Expenditures**	**488,256.00**	**592,379.39**	**10,307.67**	**659,639.96**	**7,661.02**	**(179,044.98)**	**(74,921.59)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	10,307.67	659,639.96	0.00	(659,639.96)	(659,639.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**10,307.67**	**659,639.96**	**0.00**	**(659,639.96)**	**(659,639.96)**
*****Total Revenue**	**0.00**	**0.00**	**10,307.67**	**659,639.96**	**0.00**	**(659,639.96)**	**(659,639.96)**

Grant: 14BA10 - Miscellaneous Business Status: Closing - BSC/Dept Review Type: Other
Fund: 14BA10 - Miscellaneous Business FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCSCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(2,983.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(2,983.80)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,262.20)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(1,262.20)**	**0.00**	**0.00**	**0.00**	**0.00**
718008	Telecom-Internet Services	0.00	0.00	1,259.75	1,259.75	0.00	(1,259.75)	(1,259.75)
***Total: Supplies**		**0.00**	**0.00**	**1,259.75**	**1,259.75**	**0.00**	**(1,259.75)**	**(1,259.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(2,986.25)**	**1,259.75**	**0.00**	**(1,259.75)**	**(1,259.75)**
760300	F&A Expenditures	0.00	0.00	(298.62)	125.98	0.00	(125.98)	(125.98)
***Total: Indirect Costs**		**0.00**	**0.00**	**(298.62)**	**125.98**	**0.00**	**(125.98)**	**(125.98)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(298.62)**	**125.98**	**0.00**	**(125.98)**	**(125.98)**
*****Total Expenditures**		**0.00**	**0.00**	**(3,284.87)**	**1,385.73**	**0.00**	**(1,385.73)**	**(1,385.73)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(3,284.87)	1,385.73	0.00	(1,385.73)	(1,385.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(3,284.87)**	**1,385.73**	**0.00**	**(1,385.73)**	**(1,385.73)**
*****Total Revenue**		**0.00**	**0.00**	**(3,284.87)**	**1,385.73**	**0.00**	**(1,385.73)**	**(1,385.73)**

Grant: 14BA10 - Miscellaneous Business Status: Closing - BSC/Dept Review Type: Other
Fund: 14BA11 - Miscellaneous Business FMGR: Keirns, Tracy A

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	107,974.63	0.00	0.00	0.00	0.00	107,974.63	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**107,974.63**	**0.00**	**0.00**	**0.00**	**0.00**	**107,974.63**	**0.00**
****Total Direct Cost Expenditures**		**107,974.63**	**0.00**	**0.00**	**0.00**	**0.00**	**107,974.63**	**0.00**
760300	F&A Expenditures	10,798.76	0.00	0.00	0.00	0.00	10,798.76	0.00
***Total: Indirect Costs**		**10,798.76**	**0.00**	**0.00**	**0.00**	**0.00**	**10,798.76**	**0.00**
****Total Indirect Cost Expenditures**		**10,798.76**	**0.00**	**0.00**	**0.00**	**0.00**	**10,798.76**	**0.00**
*****Total Expenditures**		**118,773.39**	**0.00**	**0.00**	**0.00**	**0.00**	**118,773.39**	**0.00**

Grant: 14BA17 - Particle Swarm Optimization Status: Active Type: Contract
Fund: 14BA17 - Particle Swarm Optimization FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Physical Sciences, Inc.		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SC1984001	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/18 - 3/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO
								Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,907.48	13,907.54	0.00	(13,907.54)	(13,907.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0	Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61SNSH	Student Labor	0.00	0.00	3,032.50	8,932.50	0.00	(8,932.50)	(8,932.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,382.00	8,382.00	0.00	0.00	0.00	8,382.00	8,382.00
***Total: Personnel**		**75,384.00**	**75,384.00**	**8,939.98**	**41,480.09**	**0.00**	**33,903.91**	**33,903.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	496.23	1,168.23	0.00	(1,168.23)	(1,168.23)
65YF10	Full Fringe Benefit Distr Expe	3,117.00	3,117.00	0.00	0.00	0.00	3,117.00	3,117.00
***Total: Fringe Benefits**		**3,117.00**	**3,117.00**	**496.23**	**1,168.23**	**0.00**	**1,948.77**	**1,948.77**
710	Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,483.58	0.00	(1,483.58)	(1,483.58)
***Total: Travel**		**4,250.00**	**4,250.00**	**0.00**	**1,483.58**	**0.00**	**2,766.42**	**2,766.42**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	68.64	1,092.23	1,359.61	(2,451.84)	(2,451.84)
***Total: Supplies**		**8,000.00**	**8,000.00**	**68.64**	**1,092.23**	**1,359.61**	**5,548.16**	**5,548.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,919.00	0.00	(11,919.00)	(11,919.00)
***Total: Tuition**		**17,725.00**	**17,725.00**	**0.00**	**14,199.00**	**0.00**	**3,526.00**	**3,526.00**
****Total Direct Cost Expenditures**		**108,476.00**	**108,476.00**	**9,504.85**	**59,423.13**	**1,359.61**	**47,693.26**	**47,693.26**
760300	F&A Expenditures	45,274.00	45,274.00	4,799.96	22,838.20	0.00	22,435.80	22,435.80
***Total: Indirect Costs**		**45,274.00**	**45,274.00**	**4,799.96**	**22,838.20**	**0.00**	**22,435.80**	**22,435.80**
****Total Indirect Cost Expenditures**		**45,274.00**	**45,274.00**	**4,799.96**	**22,838.20**	**0.00**	**22,435.80**	**22,435.80**
*****Total Expenditures**		**153,750.00**	**153,750.00**	**14,304.81**	**82,261.33**	**1,359.61**	**70,129.06**	**70,129.06**

Grant: 14BA17 - Particle Swarm Optimization Status: Active Type: Contract
Fund: 14BA17 - Particle Swarm Optimization FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Physical Sciences, Inc.		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SC1984001	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/18 - 3/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO
								Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	14,304.81	82,261.33	0.00	(82,261.33)	(82,261.33)
***Total: Sponsored Programs**	**0.00**	**0.00**	**14,304.81**	**82,261.33**	**0.00**	**(82,261.33)**	**(82,261.33)**
*****Total Revenue**	**0.00**	**0.00**	**14,304.81**	**82,261.33**	**0.00**	**(82,261.33)**	**(82,261.33)**

Grant: 14BA18 - UNH Oceanography Graduate Prog Status: Active Type: Other
Fund: 14BA18 - UNH Oceanography Graduate Prog FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	TE Connectivity		Effective Date:	08/28/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	CHECK#53477	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/28/18 - 8/27/19		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UZOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
***Total: Equipment**		**5,415.00**	**5,415.00**	**0.00**	**0.00**	**0.00**	**5,415.00**	**5,415.00**
7112	Research Supplies	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,990.00	0.00	(5,990.00)	(5,990.00)
717200	Other Professional Services-General	0.00	0.00	1,777.50	1,777.50	2,644.00	(4,421.50)	(4,421.50)
***Total: Supplies**		**4,585.00**	**4,585.00**	**1,777.50**	**7,777.05**	**2,644.00**	**(5,836.05)**	**(5,836.05)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,777.50**	**7,777.05**	**2,644.00**	**(421.05)**	**(421.05)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,777.50**	**7,777.05**	**2,644.00**	**(421.05)**	**(421.05)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,777.50	7,777.05	0.00	(7,777.05)	(7,777.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,777.50**	**7,777.05**	**0.00**	**(7,777.05)**	**(7,777.05)**
*****Total Revenue**		**0.00**	**0.00**	**1,777.50**	**7,777.05**	**0.00**	**(7,777.05)**	**(7,777.05)**

Grant: 14BA19 - 3D-Printed Scintillation Status: Active Type: Grant
Fund: 14BA19 - 3D-Printed Scintillation FMGR: Long, Elena A

PI Name:	Long, Elena A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Jefferson Science Associates LLC		Effective Date:	10/02/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14BA19	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/20/18 - 10/1/19		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UDPHEL - PI Elena A. Long

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH	Student Labor	0.00	0.00	750.83	5,396.81	0.00	(5,396.81)	(5,396.81)
***Total: Personnel**		**5,500.00**	**5,500.00**	**750.83**	**5,396.81**	**0.00**	**103.19**	**103.19**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**750.83**	**5,396.81**	**0.00**	**103.19**	**103.19**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**750.83**	**5,396.81**	**0.00**	**103.19**	**103.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	750.83	5,396.81	0.00	(5,396.81)	(5,396.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**750.83**	**5,396.81**	**0.00**	**(5,396.81)**	**(5,396.81)**
*****Total Revenue**		**0.00**	**0.00**	**750.83**	**5,396.81**	**0.00**	**(5,396.81)**	**(5,396.81)**

Grant: 14BA20 - Pease Wastewater Treatment Status: Closing - BSC/Dept Review Type: Contract
Fund: 14BA20 - Pease Wastewater Treatment FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Underwood Engineers Inc		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA20	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,307.80	0.00	(6,307.80)	(6,307.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
615F10	PAT	0.00	0.00	0.00	1,164.16	0.00	(1,164.16)	(1,164.16)
615NZ0	PAT Unallocated Budget (Bud Only)	270.00	270.00	0.00	0.00	0.00	270.00	270.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,674.38	0.00	(2,674.38)	(2,674.38)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: Personnel**		**12,326.00**	**12,326.00**	**0.00**	**10,311.34**	**0.00**	**2,014.66**	**2,014.66**
65YF10	Full Fringe Benefit Distr Expe	4,308.00	4,308.00	0.00	3,160.66	0.00	1,147.34	1,147.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.86	0.00	(13.86)	(13.86)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	224.65	0.00	(224.65)	(224.65)
***Total: Fringe Benefits**		**4,308.00**	**4,308.00**	**0.00**	**3,399.17**	**0.00**	**908.83**	**908.83**
710	Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
710D00	Domestic Travel NH	0.00	0.00	0.00	85.75	0.00	(85.75)	(85.75)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	20.39	0.00	(20.39)	(20.39)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
***Total: Travel**		**103.00**	**103.00**	**0.00**	**154.82**	**0.00**	**(51.82)**	**(51.82)**
7112	Research Supplies	570.00	570.00	0.00	0.00	0.00	570.00	570.00
711200	Research Supplies	0.00	0.00	0.00	47.99	0.00	(47.99)	(47.99)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	427.00	0.00	(427.00)	(427.00)
***Total: Supplies**		**570.00**	**570.00**	**0.00**	**474.99**	**0.00**	**95.01**	**95.01**
****Total Direct Cost Expenditures**		**17,307.00**	**17,307.00**	**0.00**	**14,340.32**	**0.00**	**2,966.68**	**2,966.68**
760300	F&A Expenditures	6,093.00	6,093.00	0.00	5,047.72	0.00	1,045.28	1,045.28
***Total: Indirect Costs**		**6,093.00**	**6,093.00**	**0.00**	**5,047.72**	**0.00**	**1,045.28**	**1,045.28**
****Total Indirect Cost Expenditures**		**6,093.00**	**6,093.00**	**0.00**	**5,047.72**	**0.00**	**1,045.28**	**1,045.28**
*****Total Expenditures**		**23,400.00**	**23,400.00**	**0.00**	**19,388.04**	**0.00**	**4,011.96**	**4,011.96**

Grant: 14BA20 - Pease Wastewater Treatment Status: Closing - BSC/Dept Review Type: Contract
Fund: 14BA20 - Pease Wastewater Treatment FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Underwood Engineers Inc		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA20	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,388.04	0.00	(19,388.04)	(19,388.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,388.04**	**0.00**	**(19,388.04)**	**(19,388.04)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,388.04**	**0.00**	**(19,388.04)**	**(19,388.04)**

Grant: 14BA21 - Rye Water Dist. Water Quality Status: Active Type: Contract
Fund: 14BA21 - Rye Water Dist. Water Quality FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wright-Pierce		Effective Date:	10/08/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA21	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/8/18 - 10/7/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,674.03	1,674.03	0.00	(1,674.03)	(1,674.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
61SNZ0	Student Labor Unallocated(Bud Only)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
***Total: Personnel**		**1,967.00**	**1,967.00**	**1,674.03**	**1,674.03**	**0.00**	**292.97**	**292.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	140.61	140.61	0.00	(140.61)	(140.61)
65YF10	Full Fringe Benefit Distr Expe	133.00	133.00	0.00	0.00	0.00	133.00	133.00
***Total: Fringe Benefits**		**133.00**	**133.00**	**140.61**	**140.61**	**0.00**	**(7.61)**	**(7.61)**
7112	Research Supplies	1,410.00	1,410.00	0.00	0.00	0.00	1,410.00	1,410.00
711200	Research Supplies	0.00	0.00	0.00	451.84	0.00	(451.84)	(451.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.31	0.00	(57.31)	(57.31)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	100.90	244.90	0.00	(244.90)	(244.90)
***Total: Supplies**		**1,410.00**	**1,410.00**	**100.90**	**754.05**	**0.00**	**655.95**	**655.95**
****Total Direct Cost Expenditures**		**3,510.00**	**3,510.00**	**1,915.54**	**2,568.69**	**0.00**	**941.31**	**941.31**
760300	F&A Expenditures	1,236.00	1,236.00	674.28	904.19	0.00	331.81	331.81
***Total: Indirect Costs**		**1,236.00**	**1,236.00**	**674.28**	**904.19**	**0.00**	**331.81**	**331.81**
****Total Indirect Cost Expenditures**		**1,236.00**	**1,236.00**	**674.28**	**904.19**	**0.00**	**331.81**	**331.81**
*****Total Expenditures**		**4,746.00**	**4,746.00**	**2,589.82**	**3,472.88**	**0.00**	**1,273.12**	**1,273.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,589.82	3,472.88	0.00	(3,472.88)	(3,472.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,589.82**	**3,472.88**	**0.00**	**(3,472.88)**	**(3,472.88)**
*****Total Revenue**		**0.00**	**0.00**	**2,589.82**	**3,472.88**	**0.00**	**(3,472.88)**	**(3,472.88)**

Grant: 14BA22 - Photon-Based Methods Status: Active Type: Contract
Fund: 14BA22 - Photon-Based Methods FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	ARCADIS US Inc		Effective Date:	10/10/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA22	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/18 - 7/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,548.00	7,548.00	0.00	0.00	0.00	7,548.00	7,548.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,636.11	0.00	(4,636.11)	(4,636.11)
613NZ0	Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
61SNHO	Student Labor - Overtime	0.00	0.00	19.12	19.12	0.00	(19.12)	(19.12)
61SNSH	Student Labor	0.00	0.00	2,761.00	2,761.00	0.00	(2,761.00)	(2,761.00)
61SNWS	College Work Study	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
***Total: Personnel**		**25,718.00**	**25,718.00**	**2,780.12**	**7,508.73**	**0.00**	**18,209.27**	**18,209.27**
65YF10	Full Fringe Benefit Distr Expe	633.00	633.00	0.00	0.00	0.00	633.00	633.00
***Total: Fringe Benefits**		**633.00**	**633.00**	**0.00**	**0.00**	**0.00**	**633.00**	**633.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
710N00	Nonemployee/Student Travel	0.00	0.00	79.46	79.46	0.00	(79.46)	(79.46)
***Total: Travel**		**2,000.00**	**2,000.00**	**79.46**	**669.06**	**0.00**	**1,330.94**	**1,330.94**
7112	Research Supplies	8,828.00	8,828.00	0.00	0.00	0.00	8,828.00	8,828.00
711200	Research Supplies	0.00	0.00	14.99	1,682.52	0.00	(1,682.52)	(1,682.52)
717200	Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
***Total: Supplies**		**8,828.00**	**8,828.00**	**14.99**	**1,927.52**	**0.00**	**6,900.48**	**6,900.48**
721100	Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
***Total: Tuition**		**9,045.00**	**9,045.00**	**0.00**	**3,835.62**	**0.00**	**5,209.38**	**5,209.38**
****Total Direct Cost Expenditures**		**46,224.00**	**46,224.00**	**2,874.57**	**13,940.93**	**0.00**	**32,283.07**	**32,283.07**
760300	F&A Expenditures	18,776.00	18,776.00	1,451.67	5,103.13	0.00	13,672.87	13,672.87
***Total: Indirect Costs**		**18,776.00**	**18,776.00**	**1,451.67**	**5,103.13**	**0.00**	**13,672.87**	**13,672.87**
****Total Indirect Cost Expenditures**		**18,776.00**	**18,776.00**	**1,451.67**	**5,103.13**	**0.00**	**13,672.87**	**13,672.87**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**4,326.24**	**19,044.06**	**0.00**	**45,955.94**	**45,955.94**

Grant: 14BA22 - Photon-Based Methods Status: Active Type: Contract
Fund: 14BA22 - Photon-Based Methods FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	ARCADIS US Inc		Effective Date:	10/10/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA22	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/18 - 7/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,326.24	19,044.06	0.00	(19,044.06)	(19,044.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,326.24**	**19,044.06**	**0.00**	**(19,044.06)**	**(19,044.06)**
****Total Revenue**	**0.00**	**0.00**	**4,326.24**	**19,044.06**	**0.00**	**(19,044.06)**	**(19,044.06)**

Grant: 14BA23 - DRIVEN Status: Active Type: Contract
Fund: 14BA23 - DRIVEN FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Celdara Medical LLC		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1UT2GM130176-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	898.46	4,526.01	0.00	(4,526.01)	(4,526.01)
615F10	PAT	0.00	0.00	5,940.00	9,900.00	0.00	(9,900.00)	(9,900.00)
615NZ0	PAT Unallocated Budget (Bud Only)	14,427.00	14,427.00	0.00	0.00	0.00	14,427.00	14,427.00
618FBN	Other bonuses with full fringe	0.00	0.00	(139.84)	0.00	0.00	0.00	0.00
***Total: Personnel**		**14,427.00**	**14,427.00**	**6,698.62**	**14,426.01**	**0.00**	**0.99**	**0.99**
65YF10	Full Fringe Benefit Distr Expe	6,102.00	6,102.00	2,833.34	6,102.03	0.00	(0.03)	(0.03)
***Total: Fringe Benefits**		**6,102.00**	**6,102.00**	**2,833.34**	**6,102.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**20,529.00**	**20,529.00**	**9,531.96**	**20,528.04**	**0.00**	**0.96**	**0.96**
760300	F&A Expenditures	4,106.00	4,106.00	1,906.39	4,105.59	0.00	0.41	0.41
***Total: Indirect Costs**		**4,106.00**	**4,106.00**	**1,906.39**	**4,105.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**4,106.00**	**4,106.00**	**1,906.39**	**4,105.59**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**		**24,635.00**	**24,635.00**	**11,438.35**	**24,633.63**	**0.00**	**1.37**	**1.37**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	11,438.35	24,633.63	0.00	(24,633.63)	(24,633.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,438.35**	**24,633.63**	**0.00**	**(24,633.63)**	**(24,633.63)**
*****Total Revenue**		**0.00**	**0.00**	**11,438.35**	**24,633.63**	**0.00**	**(24,633.63)**	**(24,633.63)**

Grant: 14BA24 - Predicting SPE Fluxes Status: Active Type: Contract
Fund: 14BA24 - Predicting SPE Fluxes FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Predictive Science Inc		Effective Date:	09/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14BA24	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/14/18 - 9/10/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	2,502.66	2,502.66	0.00	(2,502.66)	(2,502.66)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,727.88	1,727.88	0.00	(1,727.88)	(1,727.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,173.00	4,173.00	0.00	0.00	0.00	4,173.00	4,173.00
613N30	Graduate Research Assistant	0.00	0.00	8,106.70	8,106.70	0.00	(8,106.70)	(8,106.70)
61CPHX	Part Time Hourly	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,270.00	11,270.00	0.00	0.00	0.00	11,270.00	11,270.00
***Total: Personnel**		**15,443.00**	**15,443.00**	**16,337.24**	**16,337.24**	**0.00**	**(894.24)**	**(894.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	355.34	355.34	0.00	(355.34)	(355.34)
65YF10	Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	336.00	336.00	0.00	(336.00)	(336.00)
***Total: Fringe Benefits**		**1,297.00**	**1,297.00**	**691.34**	**691.34**	**0.00**	**605.66**	**605.66**
710	Travel	1,994.00	1,994.00	0.00	0.00	0.00	1,994.00	1,994.00
***Total: Travel**		**1,994.00**	**1,994.00**	**0.00**	**0.00**	**0.00**	**1,994.00**	**1,994.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Supplies**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Direct Cost Expenditures**		**19,934.00**	**19,934.00**	**17,028.58**	**17,028.58**	**0.00**	**2,905.42**	**2,905.42**
760300	F&A Expenditures	10,066.00	10,066.00	8,599.43	8,599.43	0.00	1,466.57	1,466.57
***Total: Indirect Costs**		**10,066.00**	**10,066.00**	**8,599.43**	**8,599.43**	**0.00**	**1,466.57**	**1,466.57**
****Total Indirect Cost Expenditures**		**10,066.00**	**10,066.00**	**8,599.43**	**8,599.43**	**0.00**	**1,466.57**	**1,466.57**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**25,628.01**	**25,628.01**	**0.00**	**4,371.99**	**4,371.99**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	25,628.01	25,628.01	0.00	(25,628.01)	(25,628.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**25,628.01**	**25,628.01**	**0.00**	**(25,628.01)**	**(25,628.01)**
*****Total Revenue**		**0.00**	**0.00**	**25,628.01**	**25,628.01**	**0.00**	**(25,628.01)**	**(25,628.01)**

Grant: 14BA26 - SSA Summit LLC Various Tasks Status: Active Type: Contract
Fund: 14BA26 - SSA Summit LLC Various Tasks FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Summit Consulting LLC		Effective Date:	09/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SSA.BPA.UNH.18	CFDA #: 96.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/14/18 - 9/13/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,155.08	0.00	(8,155.08)	(8,155.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,557.00	18,557.00	0.00	0.00	0.00	18,557.00	18,557.00
***Total: Personnel**		**18,557.00**	**18,557.00**	**0.00**	**8,155.08**	**0.00**	**10,401.92**	**10,401.92**
65YF10	Full Fringe Benefit Distr Expe	7,776.00	7,776.00	0.00	3,449.54	0.00	4,326.46	4,326.46
***Total: Fringe Benefits**		**7,776.00**	**7,776.00**	**0.00**	**3,449.54**	**0.00**	**4,326.46**	**4,326.46**
****Total Direct Cost Expenditures**		**26,333.00**	**26,333.00**	**0.00**	**11,604.62**	**0.00**	**14,728.38**	**14,728.38**
760300	F&A Expenditures	13,298.00	13,298.00	0.00	5,860.32	0.00	7,437.68	7,437.68
***Total: Indirect Costs**		**13,298.00**	**13,298.00**	**0.00**	**5,860.32**	**0.00**	**7,437.68**	**7,437.68**
****Total Indirect Cost Expenditures**		**13,298.00**	**13,298.00**	**0.00**	**5,860.32**	**0.00**	**7,437.68**	**7,437.68**
*****Total Expenditures**		**39,631.00**	**39,631.00**	**0.00**	**17,464.94**	**0.00**	**22,166.06**	**22,166.06**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	17,464.94	0.00	(17,464.94)	(17,464.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,464.94**	**0.00**	**(17,464.94)**	**(17,464.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,464.94**	**0.00**	**(17,464.94)**	**(17,464.94)**

Grant: 14BA28 - NETC ICNet Workshop Status: Active Type: Contract
Fund: 14BA28 - NETC ICNet Workshop FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	CTC & Associates LLC		Effective Date:	10/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14BA28	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/15/18 - 10/14/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,499.99	2,499.99	0.00	(2,499.99)	(2,499.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	Part Time Hourly	0.00	0.00	800.00	10,527.50	0.00	(10,527.50)	(10,527.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**10,000.00**	**10,000.00**	**3,299.99**	**13,027.49**	**0.00**	**(3,027.49)**	**(3,027.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.20	884.31	0.00	(884.31)	(884.31)
***Total: Fringe Benefits**		**840.00**	**840.00**	**277.20**	**1,094.31**	**0.00**	**(254.31)**	**(254.31)**
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	255.00	255.00	0.00	0.00	0.00	255.00	255.00
***Total: Supplies**		**255.00**	**255.00**	**0.00**	**0.00**	**0.00**	**255.00**	**255.00**
722200	Participant Support	15,000.00	15,000.00	0.00	8,592.67	0.00	6,407.33	6,407.33
***Total: Participant Support**		**15,000.00**	**15,000.00**	**0.00**	**8,592.67**	**0.00**	**6,407.33**	**6,407.33**
****Total Direct Cost Expenditures**		**26,095.00**	**26,095.00**	**3,577.19**	**22,714.47**	**0.00**	**3,380.53**	**3,380.53**
760300	F&A Expenditures	3,905.00	3,905.00	1,259.17	4,970.87	0.00	(1,065.87)	(1,065.87)
***Total: Indirect Costs**		**3,905.00**	**3,905.00**	**1,259.17**	**4,970.87**	**0.00**	**(1,065.87)**	**(1,065.87)**
****Total Indirect Cost Expenditures**		**3,905.00**	**3,905.00**	**1,259.17**	**4,970.87**	**0.00**	**(1,065.87)**	**(1,065.87)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,836.36**	**27,685.34**	**0.00**	**2,314.66**	**2,314.66**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,836.36	27,685.34	0.00	(27,685.34)	(27,685.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,836.36**	**27,685.34**	**0.00**	**(27,685.34)**	**(27,685.34)**
*****Total Revenue**		**0.00**	**0.00**	**4,836.36**	**27,685.34**	**0.00**	**(27,685.34)**	**(27,685.34)**

Grant: 14BA28 - NETC ICNet Workshop Status: Active Type: Contract
Fund: 14BA28 - NETC ICNet Workshop FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	CTC & Associates LLC		Effective Date:	10/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14BA28	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/15/18 - 10/14/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA29 - Moultonborough Bay-Winter Harb Status: Active Type: Contract
Fund: 14BA29 - Moultonborough Bay-Winter Harb FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Geosyntec Consultants, Inc.		Effective Date:	12/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14BA29	CFDA #: 66.458	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/1/18 - 12/1/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,667.00	6,667.00	0.00	0.00	0.00	6,667.00	6,667.00
***Total: Personnel**		**6,667.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**6,667.00**	**6,667.00**
65YF10	Full Fringe Benefit Distr Expe	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
***Total: Fringe Benefits**		**2,273.00**	**2,273.00**	**0.00**	**0.00**	**0.00**	**2,273.00**	**2,273.00**
710	Travel	270.00	270.00	0.00	0.00	0.00	270.00	270.00
***Total: Travel**		**270.00**	**270.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**
****Total Direct Cost Expenditures**		**9,210.00**	**9,210.00**	**0.00**	**0.00**	**0.00**	**9,210.00**	**9,210.00**
760300	F&A Expenditures	3,242.00	3,242.00	0.00	0.00	0.00	3,242.00	3,242.00
***Total: Indirect Costs**		**3,242.00**	**3,242.00**	**0.00**	**0.00**	**0.00**	**3,242.00**	**3,242.00**
****Total Indirect Cost Expenditures**		**3,242.00**	**3,242.00**	**0.00**	**0.00**	**0.00**	**3,242.00**	**3,242.00**
*****Total Expenditures**		**12,452.00**	**12,452.00**	**0.00**	**0.00**	**0.00**	**12,452.00**	**12,452.00**

Grant: 14BA30 - Workplace Sexual Harassment Status: Active Type: Contract
Fund: 14BA30 - Workplace Sexual Harassment FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bloomberg Finance LP		Effective Date:	09/17/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	4500529830	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 10/14/21		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	3,456.59	10,401.96	0.00	(10,401.96)	(10,401.96)
615NZ0	PAT Unallocated Budget (Bud Only)	7,431.00	7,431.00	0.00	0.00	0.00	7,431.00	7,431.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	874.96	0.00	(874.96)	(874.96)
***Total: Personnel**		**9,431.00**	**9,431.00**	**3,456.59**	**11,276.92**	**0.00**	**(1,845.92)**	**(1,845.92)**
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	1,462.17	4,400.04	0.00	(411.04)	(411.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	73.50	0.00	(73.50)	(73.50)
***Total: Fringe Benefits**		**3,989.00**	**3,989.00**	**1,462.17**	**4,473.54**	**0.00**	**(484.54)**	**(484.54)**
710	Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,524.80	0.00	(2,524.80)	(2,524.80)
***Total: Travel**		**4,250.00**	**4,250.00**	**0.00**	**2,524.80**	**0.00**	**1,725.20**	**1,725.20**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Supplies**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**37,670.00**	**37,670.00**	**4,918.76**	**18,275.26**	**0.00**	**19,394.74**	**19,394.74**
760300	F&A Expenditures	7,980.00	7,980.00	1,731.43	6,432.90	0.00	1,547.10	1,547.10
***Total: Indirect Costs**		**7,980.00**	**7,980.00**	**1,731.43**	**6,432.90**	**0.00**	**1,547.10**	**1,547.10**
****Total Indirect Cost Expenditures**		**7,980.00**	**7,980.00**	**1,731.43**	**6,432.90**	**0.00**	**1,547.10**	**1,547.10**
*****Total Expenditures**		**45,650.00**	**45,650.00**	**6,650.19**	**24,708.16**	**0.00**	**20,941.84**	**20,941.84**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,650.19	24,708.16	0.00	(24,708.16)	(24,708.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,650.19**	**24,708.16**	**0.00**	**(24,708.16)**	**(24,708.16)**
*****Total Revenue**		**0.00**	**0.00**	**6,650.19**	**24,708.16**	**0.00**	**(24,708.16)**	**(24,708.16)**

Grant: 14BA33 - Laser Range Finder Project Status: Active Type: Other
Fund: 14BA33 - Laser Range Finder Project FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wilcox Industries Corporation		Effective Date:	12/06/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	45403	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/6/18 - 7/1/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,558.33	0.00	(2,558.33)	(2,558.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,203.00	11,203.00	0.00	0.00	0.00	11,203.00	11,203.00
***Total: Personnel**		**11,203.00**	**11,203.00**	**0.00**	**2,558.33**	**0.00**	**8,644.67**	**8,644.67**
65YF10	Full Fringe Benefit Distr Expe	3,818.00	3,818.00	0.00	1,082.18	0.00	2,735.82	2,735.82
***Total: Fringe Benefits**		**3,818.00**	**3,818.00**	**0.00**	**1,082.18**	**0.00**	**2,735.82**	**2,735.82**
****Total Direct Cost Expenditures**		**15,021.00**	**15,021.00**	**0.00**	**3,640.51**	**0.00**	**11,380.49**	**11,380.49**
760300	F&A Expenditures	7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
***Total: Indirect Costs**		**7,585.00**	**7,585.00**	**0.00**	**1,838.45**	**0.00**	**5,746.55**	**5,746.55**
****Total Indirect Cost Expenditures**		**7,585.00**	**7,585.00**	**0.00**	**1,838.45**	**0.00**	**5,746.55**	**5,746.55**
*****Total Expenditures**		**22,606.00**	**22,606.00**	**0.00**	**5,478.96**	**0.00**	**17,127.04**	**17,127.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,478.96**	**0.00**	**(5,478.96)**	**(5,478.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,478.96**	**0.00**	**(5,478.96)**	**(5,478.96)**

Grant: 14BA34 - Integrated Stormwater Mgmt Status: Active Type: Contract
Fund: 14BA34 - Integrated Stormwater Mgmt FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Paradigm Environmental Services Inc		Effective Date:	09/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PEUNHGLEC001	CFDA #: 66.458	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/28/18 - 3/27/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.69	2,307.69	0.00	(2,307.69)	(2,307.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,851.00	29,851.00	0.00	0.00	0.00	29,851.00	29,851.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,154.00	19,154.00	0.00	0.00	0.00	19,154.00	19,154.00
***Total: Personnel**		**49,005.00**	**49,005.00**	**2,307.69**	**2,307.69**	**0.00**	**46,697.31**	**46,697.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	193.86	193.86	0.00	(193.86)	(193.86)
65YF10	Full Fringe Benefit Distr Expe	17,360.00	17,360.00	0.00	0.00	0.00	17,360.00	17,360.00
***Total: Fringe Benefits**		**17,360.00**	**17,360.00**	**193.86**	**193.86**	**0.00**	**17,166.14**	**17,166.14**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	524.21	524.21	0.00	(524.21)	(524.21)
***Total: Travel**		**5,000.00**	**5,000.00**	**524.21**	**524.21**	**0.00**	**4,475.79**	**4,475.79**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**79,365.00**	**79,365.00**	**3,025.76**	**3,025.76**	**0.00**	**76,339.24**	**76,339.24**
760300	F&A Expenditures	20,635.00	20,635.00	786.69	786.69	0.00	19,848.31	19,848.31
***Total: Indirect Costs**		**20,635.00**	**20,635.00**	**786.69**	**786.69**	**0.00**	**19,848.31**	**19,848.31**
****Total Indirect Cost Expenditures**		**20,635.00**	**20,635.00**	**786.69**	**786.69**	**0.00**	**19,848.31**	**19,848.31**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**3,812.45**	**3,812.45**	**0.00**	**96,187.55**	**96,187.55**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,812.45	3,812.45	0.00	(3,812.45)	(3,812.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,812.45**	**3,812.45**	**0.00**	**(3,812.45)**	**(3,812.45)**
*****Total Revenue**		**0.00**	**0.00**	**3,812.45**	**3,812.45**	**0.00**	**(3,812.45)**	**(3,812.45)**

Grant: 14BA36 - ENSEMBLE Toolkit Status: Active Type: Contract
Fund: 14BA36 - ENSEMBLE Toolkit FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Spectral Sciences Inc		Effective Date:	01/15/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA36	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/15/19 - 12/6/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,374.79	6,374.79	0.00	(6,374.79)	(6,374.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,295.00	22,295.00	0.00	0.00	0.00	22,295.00	22,295.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,370.00	9,370.00	0.00	0.00	0.00	9,370.00	9,370.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,537.00	9,537.00	0.00	0.00	0.00	9,537.00	9,537.00
***Total: Personnel**		**41,202.00**	**41,202.00**	**6,374.79**	**6,374.79**	**0.00**	**34,827.21**	**34,827.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	535.47	535.47	0.00	(535.47)	(535.47)
65YF10	Full Fringe Benefit Distr Expe	8,782.00	8,782.00	0.00	0.00	0.00	8,782.00	8,782.00
***Total: Fringe Benefits**		**8,782.00**	**8,782.00**	**535.47**	**535.47**	**0.00**	**8,246.53**	**8,246.53**
711100	Supplies-General	0.00	0.00	99.98	99.98	0.00	(99.98)	(99.98)
7112	Research Supplies	5,737.00	5,737.00	0.00	0.00	0.00	5,737.00	5,737.00
***Total: Supplies**		**5,737.00**	**5,737.00**	**99.98**	**99.98**	**0.00**	**5,637.02**	**5,637.02**
721100	Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
***Total: Tuition**		**1,140.00**	**1,140.00**	**0.00**	**0.00**	**0.00**	**1,140.00**	**1,140.00**
****Total Direct Cost Expenditures**		**56,861.00**	**56,861.00**	**7,010.24**	**7,010.24**	**0.00**	**49,850.76**	**49,850.76**
760300	F&A Expenditures	28,139.00	28,139.00	3,540.18	3,540.18	0.00	24,598.82	24,598.82
***Total: Indirect Costs**		**28,139.00**	**28,139.00**	**3,540.18**	**3,540.18**	**0.00**	**24,598.82**	**24,598.82**
****Total Indirect Cost Expenditures**		**28,139.00**	**28,139.00**	**3,540.18**	**3,540.18**	**0.00**	**24,598.82**	**24,598.82**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**10,550.42**	**10,550.42**	**0.00**	**74,449.58**	**74,449.58**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	10,550.42	10,550.42	0.00	(10,550.42)	(10,550.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,550.42**	**10,550.42**	**0.00**	**(10,550.42)**	**(10,550.42)**
*****Total Revenue**		**0.00**	**0.00**	**10,550.42**	**10,550.42**	**0.00**	**(10,550.42)**	**(10,550.42)**

Grant: 14BA36 - ENSEMBLE Toolkit Status: Active Type: Contract
Fund: 15CC08 - ENSEMBLE Toolkit - CS FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Spectral Sciences Inc		Effective Date:	01/15/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA36	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/15/19 - 12/6/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,131.00	21,131.00	0.00	0.00	0.00	21,131.00	21,131.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
***Total: Personnel**		**31,811.00**	**31,811.00**	**0.00**	**0.00**	**0.00**	**31,811.00**	**31,811.00**
65YF10	Full Fringe Benefit Distr Expe	13,456.00	13,456.00	0.00	0.00	0.00	13,456.00	13,456.00
***Total: Fringe Benefits**		**13,456.00**	**13,456.00**	**0.00**	**0.00**	**0.00**	**13,456.00**	**13,456.00**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: Travel**		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
7112	Research Supplies	1,495.00	1,495.00	0.00	0.00	0.00	1,495.00	1,495.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
***Total: Supplies**		**4,745.00**	**4,745.00**	**0.00**	**0.00**	**0.00**	**4,745.00**	**4,745.00**
721100	Assistantships	7,622.00	7,622.00	0.00	0.00	0.00	7,622.00	7,622.00
***Total: Tuition**		**7,622.00**	**7,622.00**	**0.00**	**0.00**	**0.00**	**7,622.00**	**7,622.00**
****Total Direct Cost Expenditures**		**59,034.00**	**59,034.00**	**0.00**	**0.00**	**0.00**	**59,034.00**	**59,034.00**
760300	F&A Expenditures	25,966.00	25,966.00	0.00	0.00	0.00	25,966.00	25,966.00
***Total: Indirect Costs**		**25,966.00**	**25,966.00**	**0.00**	**0.00**	**0.00**	**25,966.00**	**25,966.00**
****Total Indirect Cost Expenditures**		**25,966.00**	**25,966.00**	**0.00**	**0.00**	**0.00**	**25,966.00**	**25,966.00**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**85,000.00**

Grant: 14BA37 - Cost of Chlorine Testing Status: Closing - BSC/Dept Review Type: Contract
Fund: 14BA37 - Cost of Chlorine Testing FMGR: Li, Anyin

PI Name:	Li, Anyin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HF Scientific Inc		Effective Date:	02/05/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA37	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/19 - 7/15/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCHAL - PI Anyin Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,834.00	6,834.00	0.00	(6,834.00)	(6,834.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
615F10	PAT	0.00	0.00	0.00	420.57	0.00	(420.57)	(420.57)
615NZ0	PAT Unallocated Budget (Bud Only)	1,313.00	1,313.00	0.00	0.00	0.00	1,313.00	1,313.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: Personnel**		**5,991.00**	**5,991.00**	**6,834.00**	**7,254.57**	**0.00**	**(1,263.57)**	**(1,263.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	574.06	574.06	0.00	(574.06)	(574.06)
65YF10	Full Fringe Benefit Distr Expe	1,720.00	1,720.00	0.00	177.90	0.00	1,542.10	1,542.10
***Total: Fringe Benefits**		**1,720.00**	**1,720.00**	**574.06**	**751.96**	**0.00**	**968.04**	**968.04**
740000	Cap Equipment	25,050.00	25,050.00	0.00	0.00	20,000.00	5,050.00	5,050.00
***Total: Equipment**		**25,050.00**	**25,050.00**	**0.00**	**0.00**	**20,000.00**	**5,050.00**	**5,050.00**
7112	Research Supplies	8,146.00	8,146.00	0.00	0.00	0.00	8,146.00	8,146.00
711200	Research Supplies	0.00	0.00	1,183.44	3,583.86	0.00	(3,583.86)	(3,583.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,247.20	0.00	(6,247.20)	(6,247.20)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	8.17	8.17	0.00	(8.17)	(8.17)
***Total: Supplies**		**8,146.00**	**8,146.00**	**1,191.61**	**9,839.23**	**0.00**	**(1,693.23)**	**(1,693.23)**
****Total Direct Cost Expenditures**		**40,907.00**	**40,907.00**	**8,599.67**	**17,845.76**	**20,000.00**	**3,061.24**	**3,061.24**
760300	F&A Expenditures	8,007.00	8,007.00	4,342.84	9,012.12	0.00	(1,005.12)	(1,005.12)
***Total: Indirect Costs**		**8,007.00**	**8,007.00**	**4,342.84**	**9,012.12**	**0.00**	**(1,005.12)**	**(1,005.12)**
****Total Indirect Cost Expenditures**		**8,007.00**	**8,007.00**	**4,342.84**	**9,012.12**	**0.00**	**(1,005.12)**	**(1,005.12)**
*****Total Expenditures**		**48,914.00**	**48,914.00**	**12,942.51**	**26,857.88**	**20,000.00**	**2,056.12**	**2,056.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,942.51	26,857.88	0.00	(26,857.88)	(26,857.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,942.51**	**26,857.88**	**0.00**	**(26,857.88)**	**(26,857.88)**
*****Total Revenue**		**0.00**	**0.00**	**12,942.51**	**26,857.88**	**0.00**	**(26,857.88)**	**(26,857.88)**

Grant: 14BA37 - Cost of Chlorine Testing Status: Closing - BSC/Dept Review Type: Contract
Fund: 14BA37 - Cost of Chlorine Testing FMGR: Li, Anyin

PI Name:	Li, Anyin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HF Scientific Inc		Effective Date:	02/05/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA37	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/19 - 7/15/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCHAL - PI Anyin Li

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14BA38 - Innovative Packaging Status: Active Type: Contract
Fund: 14BA38 - Innovative Packaging FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mentis Sciences Inc		Effective Date:	01/09/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	4303	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/9/19 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,932.41	2,932.41	0.00	(2,932.41)	(2,932.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,610.00	13,610.00	0.00	0.00	0.00	13,610.00	13,610.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,384.62	7,384.62	0.00	(7,384.62)	(7,384.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,647.20	0.00	(7,647.20)	(7,647.20)
613NZ0	Grad Unallocated Budget (Bud Only)	22,330.00	22,330.00	0.00	0.00	0.00	22,330.00	22,330.00
***Total: Personnel**		**35,940.00**	**35,940.00**	**10,317.03**	**17,964.23**	**0.00**	**17,975.77**	**17,975.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	866.61	866.61	0.00	(866.61)	(866.61)
65YF10	Full Fringe Benefit Distr Expe	2,215.00	2,215.00	0.00	0.00	0.00	2,215.00	2,215.00
***Total: Fringe Benefits**		**2,215.00**	**2,215.00**	**866.61**	**866.61**	**0.00**	**1,348.39**	**1,348.39**
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
***Total: Travel**		**1,375.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**1,375.00**	**1,375.00**
740000	Cap Equipment	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
***Total: Equipment**		**52,500.00**	**52,500.00**	**0.00**	**0.00**	**0.00**	**52,500.00**	**52,500.00**
7112	Research Supplies	807.00	807.00	0.00	0.00	0.00	807.00	807.00
***Total: Supplies**		**807.00**	**807.00**	**0.00**	**0.00**	**0.00**	**807.00**	**807.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,953.00	8,953.00	0.00	0.00	0.00	8,953.00	8,953.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,671.25	0.00	(7,671.25)	(7,671.25)
***Total: Tuition**		**8,953.00**	**8,953.00**	**0.00**	**8,811.25**	**0.00**	**141.75**	**141.75**
****Total Direct Cost Expenditures**		**101,790.00**	**101,790.00**	**11,183.64**	**27,642.09**	**0.00**	**74,147.91**	**74,147.91**
760300	F&A Expenditures	20,370.00	20,370.00	5,647.74	9,509.58	0.00	10,860.42	10,860.42
***Total: Indirect Costs**		**20,370.00**	**20,370.00**	**5,647.74**	**9,509.58**	**0.00**	**10,860.42**	**10,860.42**
****Total Indirect Cost Expenditures**		**20,370.00**	**20,370.00**	**5,647.74**	**9,509.58**	**0.00**	**10,860.42**	**10,860.42**
*****Total Expenditures**		**122,160.00**	**122,160.00**	**16,831.38**	**37,151.67**	**0.00**	**85,008.33**	**85,008.33**

Revenue

Grant: 14BA38 - Innovative Packaging Status: Active Type: Contract
Fund: 14BA38 - Innovative Packaging FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mentis Sciences Inc		Effective Date:	01/09/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	4303	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/9/19 - 12/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	16,831.38	37,151.67	0.00	(37,151.67)	(37,151.67)
***Total: Sponsored Programs**	**0.00**	**0.00**	**16,831.38**	**37,151.67**	**0.00**	**(37,151.67)**	**(37,151.67)**
*****Total Revenue**	**0.00**	**0.00**	**16,831.38**	**37,151.67**	**0.00**	**(37,151.67)**	**(37,151.67)**

Grant: 14BA39 - Micro Faraday Cup Status: Active Type: Contract
Fund: 14BA39 - Micro Faraday Cup FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Research Corporation (ARC)		Effective Date:	09/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	190070	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,277.63	5,277.63	0.00	(5,277.63)	(5,277.63)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,653.99	0.00	(3,653.99)	(3,653.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,556.00	10,556.00	0.00	0.00	0.00	10,556.00	10,556.00
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Personnel**		**10,856.00**	**10,856.00**	**5,277.63**	**8,931.62**	**0.00**	**1,924.38**	**1,924.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	443.31	443.31	0.00	(443.31)	(443.31)
65YF10	Full Fringe Benefit Distr Expe	4,465.00	4,465.00	0.00	1,545.65	0.00	2,919.35	2,919.35
***Total: Fringe Benefits**		**4,465.00**	**4,465.00**	**443.31**	**1,988.96**	**0.00**	**2,476.04**	**2,476.04**
710	Travel	1,244.00	1,244.00	0.00	0.00	0.00	1,244.00	1,244.00
710100	Out-of-State Travel	0.00	0.00	733.20	733.20	0.00	(733.20)	(733.20)
***Total: Travel**		**1,244.00**	**1,244.00**	**733.20**	**733.20**	**0.00**	**510.80**	**510.80**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**16,665.00**	**16,665.00**	**6,454.14**	**11,653.78**	**0.00**	**5,011.22**	**5,011.22**
760300	F&A Expenditures	8,416.00	8,416.00	3,259.33	5,885.15	0.00	2,530.85	2,530.85
***Total: Indirect Costs**		**8,416.00**	**8,416.00**	**3,259.33**	**5,885.15**	**0.00**	**2,530.85**	**2,530.85**
****Total Indirect Cost Expenditures**		**8,416.00**	**8,416.00**	**3,259.33**	**5,885.15**	**0.00**	**2,530.85**	**2,530.85**
*****Total Expenditures**		**25,081.00**	**25,081.00**	**9,713.47**	**17,538.93**	**0.00**	**7,542.07**	**7,542.07**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,713.47	17,538.93	0.00	(17,538.93)	(17,538.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,713.47**	**17,538.93**	**0.00**	**(17,538.93)**	**(17,538.93)**
*****Total Revenue**		**0.00**	**0.00**	**9,713.47**	**17,538.93**	**0.00**	**(17,538.93)**	**(17,538.93)**

Grant: 14BA40 - Biofab & Bioengineering K12 Status: Active Type: Grant
Fund: 14BA40 - Biofab & Bioengineering K12 FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	10/26/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EWD0018	CFDA #: 12.630	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/18 - 9/30/21		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,336.00	15,336.00	0.00	0.00	0.00	15,336.00	15,336.00
***Total: Personnel**		**15,336.00**	**15,336.00**	**0.00**	**0.00**	**0.00**	**15,336.00**	**15,336.00**
65YF10	Full Fringe Benefit Distr Expe	6,478.00	6,478.00	0.00	0.00	0.00	6,478.00	6,478.00
***Total: Fringe Benefits**		**6,478.00**	**6,478.00**	**0.00**	**0.00**	**0.00**	**6,478.00**	**6,478.00**
717000	Consulting-General	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,500.00	20,500.00	12,036.69	12,036.69	102,463.31	(94,000.00)	(94,000.00)
***Total: Supplies**		**114,500.00**	**114,500.00**	**12,036.69**	**12,036.69**	**102,463.31**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**136,314.00**	**136,314.00**	**12,036.69**	**12,036.69**	**102,463.31**	**21,814.00**	**21,814.00**
760300	F&A Expenditures	68,843.00	68,843.00	6,078.53	6,078.53	0.00	62,764.47	62,764.47
***Total: Indirect Costs**		**68,843.00**	**68,843.00**	**6,078.53**	**6,078.53**	**0.00**	**62,764.47**	**62,764.47**
****Total Indirect Cost Expenditures**		**68,843.00**	**68,843.00**	**6,078.53**	**6,078.53**	**0.00**	**62,764.47**	**62,764.47**
*****Total Expenditures**		**205,157.00**	**205,157.00**	**18,115.22**	**18,115.22**	**102,463.31**	**84,578.47**	**84,578.47**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	18,115.22	18,115.22	0.00	(18,115.22)	(18,115.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,115.22**	**18,115.22**	**0.00**	**(18,115.22)**	**(18,115.22)**
*****Total Revenue**		**0.00**	**0.00**	**18,115.22**	**18,115.22**	**0.00**	**(18,115.22)**	**(18,115.22)**

Grant: 14BA40 - Biofab & Bioengineering K12 Status: Active Type: Grant
Fund: 15CC17 - Biofab & Bioengineering K12 - CS FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	10/26/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EWD0018	CFDA #: 12.630	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/18 - 9/30/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,709.00	10,709.00	0.00	0.00	0.00	10,709.00	10,709.00
***Total: Personnel**		**10,709.00**	**10,709.00**	**0.00**	**0.00**	**0.00**	**10,709.00**	**10,709.00**
65YF10	Full Fringe Benefit Distr Expe	4,533.00	4,533.00	0.00	0.00	0.00	4,533.00	4,533.00
***Total: Fringe Benefits**		**4,533.00**	**4,533.00**	**0.00**	**0.00**	**0.00**	**4,533.00**	**4,533.00**
7112	Research Supplies	14,880.00	12,880.00	0.00	0.00	0.00	14,880.00	12,880.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: Supplies**		**19,040.00**	**17,040.00**	**0.00**	**0.00**	**0.00**	**19,040.00**	**17,040.00**
****Total Direct Cost Expenditures**		**34,282.00**	**32,282.00**	**0.00**	**0.00**	**0.00**	**34,282.00**	**32,282.00**
760300	F&A Expenditures	17,315.00	17,315.00	0.00	0.00	0.00	17,315.00	17,315.00
***Total: Indirect Costs**		**17,315.00**	**17,315.00**	**0.00**	**0.00**	**0.00**	**17,315.00**	**17,315.00**
****Total Indirect Cost Expenditures**		**17,315.00**	**17,315.00**	**0.00**	**0.00**	**0.00**	**17,315.00**	**17,315.00**
*****Total Expenditures**		**51,597.00**	**49,597.00**	**0.00**	**0.00**	**0.00**	**51,597.00**	**49,597.00**

Grant: 14BA40 - Biofab & Bioengineering K12 Status: Active Type: Grant
Fund: 16C139 - Biofab & Bioengineering K12 CS FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	04/11/2019	IDC Basis Code:		
Sponsor ID:	EWD0018	CFDA #: 12.630	Term Date:		IDC Rate Code:		
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/26/18 - 9/30/21		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	151,697.00	151,697.00	13,180.03	13,180.03	0.00	138,516.97	138,516.97
***Total: Memo Cost Share**	**151,697.00**	**151,697.00**	**13,180.03**	**13,180.03**	**0.00**	**138,516.97**	**138,516.97**
71CS99 Memo cost share offset	(151,697.00)	(151,697.00)	(13,180.03)	(13,180.03)	0.00	(138,516.97)	(138,516.97)
***Total: Memo Cost Share Offset**	**(151,697.00)**	**(151,697.00)**	**(13,180.03)**	**(13,180.03)**	**0.00**	**(138,516.97)**	**(138,516.97)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA40 - Biofab & Bioengineering K12 Status: Active Type: Grant
Fund: 17C025 - Biofab & Bioengineering K12 CS FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst		Effective Date:	04/09/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EWD0018	CFDA #: 12.630	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/18 - 9/30/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,661.00	3,661.00	0.00	0.00	0.00	1,661.00	3,661.00
***Total: Supplies**	**1,661.00**	**3,661.00**	**0.00**	**0.00**	**0.00**	**1,661.00**	**3,661.00**
****Total Direct Cost Expenditures**	**1,661.00**	**3,661.00**	**0.00**	**0.00**	**0.00**	**1,661.00**	**3,661.00**
760300 F&A Expenditures	839.00	839.00	0.00	0.00	0.00	839.00	839.00
***Total: Indirect Costs**	**839.00**	**839.00**	**0.00**	**0.00**	**0.00**	**839.00**	**839.00**
****Total Indirect Cost Expenditures**	**839.00**	**839.00**	**0.00**	**0.00**	**0.00**	**839.00**	**839.00**
*****Total Expenditures**	**2,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**4,500.00**
Revenue							
532000 Cost Sharing	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant: 14BA41 - Transient Phenomena Status: Active Type: Grant
Fund: 14BA41 - Transient Phenomena FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Lockheed Martin		Effective Date:	04/08/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	4104042516	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/8/19 - 10/22/21		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,806.21	1,806.21	0.00	(1,806.21)	(1,806.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,202.00	73,202.00	0.00	0.00	0.00	73,202.00	73,202.00
***Total: Personnel**		**73,202.00**	**73,202.00**	**1,806.21**	**1,806.21**	**0.00**	**71,395.79**	**71,395.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	151.71	151.71	0.00	(151.71)	(151.71)
65YF10	Full Fringe Benefit Distr Expe	30,672.00	30,672.00	0.00	0.00	0.00	30,672.00	30,672.00
***Total: Fringe Benefits**		**30,672.00**	**30,672.00**	**151.71**	**151.71**	**0.00**	**30,520.29**	**30,520.29**
710	Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
***Total: Travel**		**9,498.00**	**9,498.00**	**0.00**	**0.00**	**0.00**	**9,498.00**	**9,498.00**
7112	Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
***Total: Supplies**		**6,230.00**	**6,230.00**	**0.00**	**0.00**	**0.00**	**6,230.00**	**6,230.00**
****Total Direct Cost Expenditures**		**119,602.00**	**119,602.00**	**1,957.92**	**1,957.92**	**0.00**	**117,644.08**	**117,644.08**
760300	F&A Expenditures	60,398.00	60,398.00	988.77	988.77	0.00	59,409.23	59,409.23
***Total: Indirect Costs**		**60,398.00**	**60,398.00**	**988.77**	**988.77**	**0.00**	**59,409.23**	**59,409.23**
****Total Indirect Cost Expenditures**		**60,398.00**	**60,398.00**	**988.77**	**988.77**	**0.00**	**59,409.23**	**59,409.23**
*****Total Expenditures**		**180,000.00**	**180,000.00**	**2,946.69**	**2,946.69**	**0.00**	**177,053.31**	**177,053.31**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,946.69	2,946.69	0.00	(2,946.69)	(2,946.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,946.69**	**2,946.69**	**0.00**	**(2,946.69)**	**(2,946.69)**
*****Total Revenue**		**0.00**	**0.00**	**2,946.69**	**2,946.69**	**0.00**	**(2,946.69)**	**(2,946.69)**

Grant: 14BA43 - Miscellaneous Business Status: Active Type: Other
Fund: 14BA43 - Miscellaneous Business FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	03/01/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA43	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	22,040.08	30,217.86	0.00	(30,217.86)	(30,217.86)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	46.66	0.00	(46.66)	(46.66)
617F10	Operating Staff	0.00	0.00	577.98	1,515.46	0.00	(1,515.46)	(1,515.46)
61CPHX	Part Time Hourly	0.00	0.00	13,347.53	13,485.53	0.00	(13,485.53)	(13,485.53)
61SNSH	Student Labor	0.00	0.00	7,131.83	7,305.08	0.00	(7,305.08)	(7,305.08)
61SNWS	College Work Study	0.00	0.00	1,320.94	1,320.94	0.00	(1,320.94)	(1,320.94)
***Total: Personnel**		**0.00**	**0.00**	**44,418.36**	**53,891.53**	**0.00**	**(53,891.53)**	**(53,891.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.92	0.00	(3.92)	(3.92)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,567.51	13,423.23	0.00	(13,423.23)	(13,423.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,121.23	1,132.82	0.00	(1,132.82)	(1,132.82)
***Total: Fringe Benefits**		**0.00**	**0.00**	**10,688.74**	**14,559.97**	**0.00**	**(14,559.97)**	**(14,559.97)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	240.98	240.98	0.00	(240.98)	(240.98)
7112	Research Supplies	116,497.00	123,644.00	0.00	0.00	0.00	116,497.00	123,644.00
717200	Other Professional Services-General	0.00	0.00	6,088.64	6,088.64	0.00	(6,088.64)	(6,088.64)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	412.75	412.75	0.00	(412.75)	(412.75)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	33.40	33.40	0.00	(33.40)	(33.40)
***Total: Supplies**		**116,497.00**	**123,644.00**	**6,775.77**	**6,775.77**	**0.00**	**109,721.23**	**116,868.23**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**116,497.00**	**123,644.00**	**61,882.87**	**75,227.27**	**0.00**	**41,269.73**	**48,416.73**
760300	F&A Expenditures	11,650.00	12,365.00	6,188.27	7,522.71	0.00	4,127.29	4,842.29
***Total: Indirect Costs**		**11,650.00**	**12,365.00**	**6,188.27**	**7,522.71**	**0.00**	**4,127.29**	**4,842.29**
****Total Indirect Cost Expenditures**		**11,650.00**	**12,365.00**	**6,188.27**	**7,522.71**	**0.00**	**4,127.29**	**4,842.29**
*****Total Expenditures**		**128,147.00**	**136,009.00**	**68,071.14**	**82,749.98**	**0.00**	**45,397.02**	**53,259.02**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	68,071.14	82,749.98	0.00	(82,749.98)	(82,749.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**68,071.14**	**82,749.98**	**0.00**	**(82,749.98)**	**(82,749.98)**

Grant: 14BA43 - Miscellaneous Business Status: Active Type: Other
Fund: 14BA43 - Miscellaneous Business FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	03/01/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA43	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**68,071.14**	**82,749.98**	**0.00**	**(82,749.98)**	**(82,749.98)**

Grant: 14BA44 - Determining Bioavailabilty Status: Active Type: Contract
Fund: 14BA44 - Determining Bioavailabilty FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Balchem Corp		Effective Date:	03/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14BA44	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,405.39	9,194.41	0.00	(9,194.41)	(9,194.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,300.00	23,300.00	0.00	0.00	0.00	23,300.00	23,300.00
61CBHO	Part Time - Overtime	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	1,015.26	1,015.26	0.00	(1,015.26)	(1,015.26)
61SNHO	Student Labor - Overtime	0.00	0.00	20.20	20.20	0.00	(20.20)	(20.20)
61SNSH	Student Labor	0.00	0.00	412.57	412.57	0.00	(412.57)	(412.57)
61SNZ0	Student Labor Unallocated(Bud Only)	3,107.00	3,107.00	0.00	0.00	0.00	3,107.00	3,107.00
***Total: Personnel**		**26,407.00**	**26,407.00**	**4,898.42**	**10,687.44**	**0.00**	**15,719.56**	**15,719.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.78	3.78	0.00	(3.78)	(3.78)
65YF10	Full Fringe Benefit Distr Expe	10,528.00	10,528.00	1,440.49	3,889.25	0.00	6,638.75	6,638.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.28	85.28	0.00	(85.28)	(85.28)
***Total: Fringe Benefits**		**10,528.00**	**10,528.00**	**1,529.55**	**3,978.31**	**0.00**	**6,549.69**	**6,549.69**
7112	Research Supplies	16,105.00	16,105.00	0.00	0.00	0.00	16,105.00	16,105.00
711200	Research Supplies	0.00	0.00	275.49	1,624.49	0.00	(1,624.49)	(1,624.49)
717200	Other Professional Services-General	0.00	0.00	271.70	490.70	0.00	(490.70)	(490.70)
***Total: Supplies**		**16,105.00**	**16,105.00**	**547.19**	**2,115.19**	**0.00**	**13,989.81**	**13,989.81**
****Total Direct Cost Expenditures**		**53,040.00**	**53,040.00**	**6,975.16**	**16,780.94**	**0.00**	**36,259.06**	**36,259.06**
760300	F&A Expenditures	26,785.00	26,785.00	3,522.46	8,474.38	0.00	18,310.62	18,310.62
***Total: Indirect Costs**		**26,785.00**	**26,785.00**	**3,522.46**	**8,474.38**	**0.00**	**18,310.62**	**18,310.62**
****Total Indirect Cost Expenditures**		**26,785.00**	**26,785.00**	**3,522.46**	**8,474.38**	**0.00**	**18,310.62**	**18,310.62**
*****Total Expenditures**		**79,825.00**	**79,825.00**	**10,497.62**	**25,255.32**	**0.00**	**54,569.68**	**54,569.68**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	10,497.62	25,255.32	0.00	(25,255.32)	(25,255.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,497.62**	**25,255.32**	**0.00**	**(25,255.32)**	**(25,255.32)**
*****Total Revenue**		**0.00**	**0.00**	**10,497.62**	**25,255.32**	**0.00**	**(25,255.32)**	**(25,255.32)**

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil Status: Active Type: Grant
Fund: 14BA45 - ORPC: HighDeflection Hydrofoil FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ocean Renewable Power Company		Effective Date:	03/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB19014	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 8/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,479.00	54,479.00	0.00	0.00	0.00	54,479.00	54,479.00
***Total: Personnel**		**73,173.00**	**73,173.00**	**0.00**	**0.00**	**0.00**	**73,173.00**	**73,173.00**
65YF10	Full Fringe Benefit Distr Expe	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
***Total: Fringe Benefits**		**3,714.00**	**3,714.00**	**0.00**	**0.00**	**0.00**	**3,714.00**	**3,714.00**
7112	Research Supplies	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
***Total: Supplies**		**3,090.00**	**3,090.00**	**0.00**	**0.00**	**0.00**	**3,090.00**	**3,090.00**
721100	Assistantships	26,954.00	26,954.00	0.00	0.00	0.00	26,954.00	26,954.00
***Total: Tuition**		**26,954.00**	**26,954.00**	**0.00**	**0.00**	**0.00**	**26,954.00**	**26,954.00**
****Total Direct Cost Expenditures**		**106,931.00**	**106,931.00**	**0.00**	**0.00**	**0.00**	**106,931.00**	**106,931.00**
760300	F&A Expenditures	40,388.00	40,388.00	0.00	0.00	0.00	40,388.00	40,388.00
***Total: Indirect Costs**		**40,388.00**	**40,388.00**	**0.00**	**0.00**	**0.00**	**40,388.00**	**40,388.00**
****Total Indirect Cost Expenditures**		**40,388.00**	**40,388.00**	**0.00**	**0.00**	**0.00**	**40,388.00**	**40,388.00**
*****Total Expenditures**		**147,319.00**	**147,319.00**	**0.00**	**0.00**	**0.00**	**147,319.00**	**147,319.00**

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil Status: Active Type: Grant
Fund: 15CC26 - ORPC: HighDeflection Hydrofoil - CS FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ocean Renewable Power Company		Effective Date:	03/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB19014	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 8/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,365.00	17,365.00	0.00	0.00	0.00	17,365.00	17,365.00
***Total: Personnel**		**17,365.00**	**17,365.00**	**0.00**	**0.00**	**0.00**	**17,365.00**	**17,365.00**
65YF10	Full Fringe Benefit Distr Expe	7,346.00	7,346.00	0.00	0.00	0.00	7,346.00	7,346.00
***Total: Fringe Benefits**		**7,346.00**	**7,346.00**	**0.00**	**0.00**	**0.00**	**7,346.00**	**7,346.00**
****Total Direct Cost Expenditures**		**24,711.00**	**24,711.00**	**0.00**	**0.00**	**0.00**	**24,711.00**	**24,711.00**
760300	F&A Expenditures	12,479.00	12,479.00	0.00	0.00	0.00	12,479.00	12,479.00
***Total: Indirect Costs**		**12,479.00**	**12,479.00**	**0.00**	**0.00**	**0.00**	**12,479.00**	**12,479.00**
****Total Indirect Cost Expenditures**		**12,479.00**	**12,479.00**	**0.00**	**0.00**	**0.00**	**12,479.00**	**12,479.00**
*****Total Expenditures**		**37,190.00**	**37,190.00**	**0.00**	**0.00**	**0.00**	**37,190.00**	**37,190.00**

Grant: 14BA46 - NVMe Over Fabrics Status: Active Type: Consortium
Fund: 14BA46 - NVMe Over Fabrics FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/05/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14BA46	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/7/19 - 5/7/23		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	148,000.00	0.00	0.00	0.00	0.00	148,000.00
***Total: Supplies**	**0.00**	**148,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148,000.00**
****Total Direct Cost Expenditures**	**0.00**	**148,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148,000.00**
*****Total Expenditures**	**0.00**	**148,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148,000.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	148,000.00	0.00	0.00	0.00	0.00	148,000.00
***Total: Sponsored Programs**	**0.00**	**148,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148,000.00**
*****Total Revenue**	**0.00**	**148,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148,000.00**

Grant: 14BA47 - GLOBE SRS: 2019 and 2020 Status: Active Type: Grant
Fund: 14BA47 - GLOBE SRS: 2019 and 2020 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Youth Learning as Citizen Env Scientists		Effective Date:	05/14/2019	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	14BA47	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/14/19 - 5/13/21		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	41,079.00	41,079.00	0.00	0.00	0.00	41,079.00	41,079.00
***Total: Personnel**		**41,079.00**	**41,079.00**	**0.00**	**0.00**	**0.00**	**41,079.00**	**41,079.00**
65YF10	Full Fringe Benefit Distr Expe	8,839.00	8,839.00	0.00	0.00	0.00	8,839.00	8,839.00
***Total: Fringe Benefits**		**8,839.00**	**8,839.00**	**0.00**	**0.00**	**0.00**	**8,839.00**	**8,839.00**
710	Travel	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
***Total: Travel**		**12,840.00**	**12,840.00**	**0.00**	**0.00**	**0.00**	**12,840.00**	**12,840.00**
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,690.00	28,690.00	0.00	0.00	0.00	28,690.00	28,690.00
***Total: Supplies**		**37,390.00**	**37,390.00**	**0.00**	**0.00**	**0.00**	**37,390.00**	**37,390.00**
722200	Participant Support	88,943.00	88,943.00	0.00	0.00	0.00	88,943.00	88,943.00
***Total: Participant Support**		**88,943.00**	**88,943.00**	**0.00**	**0.00**	**0.00**	**88,943.00**	**88,943.00**
****Total Direct Cost Expenditures**		**189,091.00**	**189,091.00**	**0.00**	**0.00**	**0.00**	**189,091.00**	**189,091.00**
760300	F&A Expenditures	20,909.00	20,909.00	0.00	0.00	0.00	20,909.00	20,909.00
***Total: Indirect Costs**		**20,909.00**	**20,909.00**	**0.00**	**0.00**	**0.00**	**20,909.00**	**20,909.00**
****Total Indirect Cost Expenditures**		**20,909.00**	**20,909.00**	**0.00**	**0.00**	**0.00**	**20,909.00**	**20,909.00**
*****Total Expenditures**		**210,000.00**	**210,000.00**	**0.00**	**0.00**	**0.00**	**210,000.00**	**210,000.00**

Grant: 14BA47 - GLOBE SRS: 2019 and 2020 Status: Active Type: Grant
Fund: 14BA48 - Evaluation - Carsey School FMGR: Jaffee, Eleanor M

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Youth Learning as Citizen Env Scientists		Effective Date:	05/14/2019	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	14BA47	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/14/19 - 5/13/21		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACSEJ - PI Eleanor Jaffee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,182.00	11,182.00	0.00	0.00	0.00	11,182.00	11,182.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
***Total: Personnel**		**17,182.00**	**17,182.00**	**0.00**	**0.00**	**0.00**	**17,182.00**	**17,182.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**18,182.00**	**18,182.00**
760300	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
***Total: Indirect Costs**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant: 14BA49 - Cutts Cove Living Shoreline Status: Active Type: Contract
Fund: 14BA49 - Cutts Cove Living Shoreline FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	McFarland Johnson		Effective Date:	05/21/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA49	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/21/19 - 12/31/21		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,405.00	34,405.00	0.00	0.00	0.00	34,405.00	34,405.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Personnel**		**50,505.00**	**50,505.00**	**0.00**	**0.00**	**0.00**	**50,505.00**	**50,505.00**
65YF10	Full Fringe Benefit Distr Expe	17,743.00	17,743.00	0.00	0.00	0.00	17,743.00	17,743.00
***Total: Fringe Benefits**		**17,743.00**	**17,743.00**	**0.00**	**0.00**	**0.00**	**17,743.00**	**17,743.00**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Travel**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	2,930.00	2,930.00	0.00	0.00	0.00	2,930.00	2,930.00
***Total: Supplies**		**2,930.00**	**2,930.00**	**0.00**	**0.00**	**0.00**	**2,930.00**	**2,930.00**
****Total Direct Cost Expenditures**		**71,578.00**	**71,578.00**	**0.00**	**0.00**	**0.00**	**71,578.00**	**71,578.00**
760300	F&A Expenditures	25,195.00	25,195.00	0.00	0.00	0.00	25,195.00	25,195.00
***Total: Indirect Costs**		**25,195.00**	**25,195.00**	**0.00**	**0.00**	**0.00**	**25,195.00**	**25,195.00**
****Total Indirect Cost Expenditures**		**25,195.00**	**25,195.00**	**0.00**	**0.00**	**0.00**	**25,195.00**	**25,195.00**
*****Total Expenditures**		**96,773.00**	**96,773.00**	**0.00**	**0.00**	**0.00**	**96,773.00**	**96,773.00**

Grant: 14BA50 - (SMET) Tele-Operation Feedback Status: Active Type: Contract
Fund: 14BA50 - (SMET) Tele-Operation Feedback FMGR: Yoon, Se Young

PI Name:	Yoon, Se Young		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Triton Systems Inc		Effective Date:	04/29/2019	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	TSI2587192019269	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	4/29/19 - 9/3/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Uniform Guidance NO

Org: UDEEPY - PI Pablo Yoon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,063.49	3,063.49	0.00	(3,063.49)	(3,063.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,901.00	12,901.00	0.00	0.00	0.00	12,901.00	12,901.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,153.86	4,153.86	0.00	(4,153.86)	(4,153.86)
613NZ0	Grad Unallocated Budget (Bud Only)	17,485.00	17,485.00	0.00	0.00	0.00	17,485.00	17,485.00
***Total: Personnel**		**30,386.00**	**30,386.00**	**7,217.35**	**7,217.35**	**0.00**	**23,168.65**	**23,168.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	606.26	606.26	0.00	(606.26)	(606.26)
65YF10	Full Fringe Benefit Distr Expe	2,356.00	2,356.00	0.00	0.00	0.00	2,356.00	2,356.00
***Total: Fringe Benefits**		**2,356.00**	**2,356.00**	**606.26**	**606.26**	**0.00**	**1,749.74**	**1,749.74**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	723.00	723.00	0.00	0.00	0.00	723.00	723.00
***Total: Tuition**		**723.00**	**723.00**	**0.00**	**0.00**	**0.00**	**723.00**	**723.00**
****Total Direct Cost Expenditures**		**33,465.00**	**33,465.00**	**7,823.61**	**7,823.61**	**0.00**	**25,641.39**	**25,641.39**
760300	F&A Expenditures	16,535.00	16,535.00	3,950.92	3,950.92	0.00	12,584.08	12,584.08
***Total: Indirect Costs**		**16,535.00**	**16,535.00**	**3,950.92**	**3,950.92**	**0.00**	**12,584.08**	**12,584.08**
****Total Indirect Cost Expenditures**		**16,535.00**	**16,535.00**	**3,950.92**	**3,950.92**	**0.00**	**12,584.08**	**12,584.08**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**11,774.53**	**11,774.53**	**0.00**	**38,225.47**	**38,225.47**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	11,774.53	11,774.53	0.00	(11,774.53)	(11,774.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,774.53**	**11,774.53**	**0.00**	**(11,774.53)**	**(11,774.53)**
*****Total Revenue**		**0.00**	**0.00**	**11,774.53**	**11,774.53**	**0.00**	**(11,774.53)**	**(11,774.53)**

Grant: 14BA51 - Pall Corp Misc Proj XVIII Status: Active Type: Contract
Fund: 14BA51 - Pall Corp Misc Proj XVIII FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pall Corporation		Effective Date:	03/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA51	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,529.29	3,529.29	0.00	(3,529.29)	(3,529.29)
613N30	Graduate Research Assistant	0.00	0.00	2,676.52	2,676.52	0.00	(2,676.52)	(2,676.52)
613NZ0	Grad Unallocated Budget (Bud Only)	6,359.04	6,359.04	0.00	0.00	0.00	6,359.04	6,359.04
61CPHX	Part Time Hourly	47,640.96	47,640.96	4,075.51	4,075.51	0.00	43,565.45	43,565.45
61DTEX	Full Time Temp - Exempt	0.00	0.00	15,703.60	15,703.60	0.00	(15,703.60)	(15,703.60)
61SNSH	Student Labor	0.00	0.00	11,154.25	11,154.25	0.00	(11,154.25)	(11,154.25)
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: Personnel**		**78,000.00**	**78,000.00**	**37,139.17**	**37,139.17**	**0.00**	**40,860.83**	**40,860.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	296.46	296.46	0.00	(296.46)	(296.46)
65YF10	Full Fringe Benefit Distr Expe	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	342.34	342.34	0.00	(342.34)	(342.34)
65YT10	FT Temp Benefit Distr	0.00	0.00	1,319.08	1,319.08	0.00	(1,319.08)	(1,319.08)
***Total: Fringe Benefits**		**6,344.00**	**6,344.00**	**1,957.88**	**1,957.88**	**0.00**	**4,386.12**	**4,386.12**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	5,646.79	5,646.79	0.00	(5,646.79)	(5,646.79)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	33.70	33.70	0.00	(33.70)	(33.70)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	(168.00)	(168.00)	0.00	168.00	168.00
***Total: Supplies**		**39,500.00**	**39,500.00**	**5,512.49**	**5,512.49**	**0.00**	**33,987.51**	**33,987.51**
****Total Direct Cost Expenditures**		**123,844.00**	**123,844.00**	**44,609.54**	**44,609.54**	**0.00**	**79,234.46**	**79,234.46**
760300	F&A Expenditures	62,541.00	62,541.00	22,527.79	22,527.79	0.00	40,013.21	40,013.21
***Total: Indirect Costs**		**62,541.00**	**62,541.00**	**22,527.79**	**22,527.79**	**0.00**	**40,013.21**	**40,013.21**
****Total Indirect Cost Expenditures**		**62,541.00**	**62,541.00**	**22,527.79**	**22,527.79**	**0.00**	**40,013.21**	**40,013.21**
*****Total Expenditures**		**186,385.00**	**186,385.00**	**67,137.33**	**67,137.33**	**0.00**	**119,247.67**	**119,247.67**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	67,137.33	67,137.33	0.00	(67,137.33)	(67,137.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**67,137.33**	**67,137.33**	**0.00**	**(67,137.33)**	**(67,137.33)**

Grant: 14BA51 - Pall Corp Misc Proj XVIII Status: Active Type: Contract
Fund: 14BA51 - Pall Corp Misc Proj XVIII FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pall Corporation		Effective Date:	03/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA51	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**67,137.33**	**67,137.33**	**0.00**	**(67,137.33)**	**(67,137.33)**

Grant: 14BA52 - MIGSI Sensor Status: Active Type: Grant
Fund: 14BA52 - MIGSI Sensor FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Aerospace Corporation		Effective Date:	05/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	4600006677	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 8/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,894.00	15,894.00	0.00	0.00	0.00	15,894.00	15,894.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,677.00	3,677.00	0.00	0.00	0.00	3,677.00	3,677.00
***Total: Personnel**		**19,571.00**	**19,571.00**	**0.00**	**0.00**	**0.00**	**19,571.00**	**19,571.00**
65YF10	Full Fringe Benefit Distr Expe	3,760.00	3,760.00	0.00	0.00	0.00	3,760.00	3,760.00
***Total: Fringe Benefits**		**3,760.00**	**3,760.00**	**0.00**	**0.00**	**0.00**	**3,760.00**	**3,760.00**
710	Travel	3,397.00	3,397.00	0.00	0.00	0.00	3,397.00	3,397.00
***Total: Travel**		**3,397.00**	**3,397.00**	**0.00**	**0.00**	**0.00**	**3,397.00**	**3,397.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**26,728.00**	**26,728.00**	**0.00**	**0.00**	**0.00**	**26,728.00**	**26,728.00**
760300	F&A Expenditures	13,496.50	13,496.50	0.00	0.00	0.00	13,496.50	13,496.50
***Total: Indirect Costs**		**13,496.50**	**13,496.50**	**0.00**	**0.00**	**0.00**	**13,496.50**	**13,496.50**
****Total Indirect Cost Expenditures**		**13,496.50**	**13,496.50**	**0.00**	**0.00**	**0.00**	**13,496.50**	**13,496.50**
*****Total Expenditures**		**40,224.50**	**40,224.50**	**0.00**	**0.00**	**0.00**	**40,224.50**	**40,224.50**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA53 - NH-JMH, Inc Disinfection Study Status: Active Type: Contract
Fund: 14BA53 - NH-JMH, Inc Disinfection Study FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Perkins Coie LLP		Effective Date:	07/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BA53	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA55 - Energetic Electron Microinject Status: Active Type: Grant
Fund: 14BA55 - Energetic Electron Microinject FMGR: Kavosi, Shiva

PI Name:	Kavosi, Shiva		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Aerospace Corporation		Effective Date:	07/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	4600006549	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 9/30/21		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F073 - GEBCO Training Project 09-10 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	10/30/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC48	48.00%	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	48	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613NZ0	Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10	PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R	Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615NZ0	PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
***Total: Personnel**		**260,916.00**	**229,634.00**	**0.00**	**227,954.38**	**0.00**	**32,961.62**	**1,679.62**
65YF10	Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
***Total: Fringe Benefits**		**44,524.00**	**41,365.00**	**0.00**	**36,344.87**	**0.00**	**8,179.13**	**5,020.13**
710	Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**3,068.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3,068.36**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
***Total: Supplies**		**1,440.00**	**1,440.00**	**0.00**	**408.00**	**0.00**	**1,032.00**	**1,032.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
***Total: Tuition**		**76,801.00**	**76,801.00**	**0.00**	**89,178.50**	**0.00**	**(12,377.50)**	**(12,377.50)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**(1,440.00)**	**(1,440.00)**
****Total Direct Cost Expenditures**		**383,681.00**	**352,308.36**	**0.00**	**355,325.75**	**0.00**	**28,355.25**	**(3,017.39)**
760300	F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
***Total: Indirect Costs**		**144,544.00**	**130,768.00**	**0.00**	**127,750.61**	**0.00**	**16,793.39**	**3,017.39**
****Total Indirect Cost Expenditures**		**144,544.00**	**130,768.00**	**0.00**	**127,750.61**	**0.00**	**16,793.39**	**3,017.39**
*****Total Expenditures**		**528,225.00**	**483,076.36**	**0.00**	**483,076.36**	**0.00**	**45,148.64**	**(0.00)**

Revenue

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F073 - GEBCO Training Project 09-10 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	10/30/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC48	48.00%	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	48	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530220 Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**483,076.36**	**0.00**	**(483,076.36)**	**(483,076.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**483,076.36**	**0.00**	**(483,076.36)**	**(483,076.36)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F074 - GEBCO Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2009	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	44,992.00	34,976.58	0.00	0.00	0.00	44,992.00	34,976.58
710100	Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200	Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
***Total: Travel**		**44,992.00**	**34,976.58**	**0.00**	**34,363.03**	**0.00**	**10,628.97**	**613.55**
719100	Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**613.55**	**0.00**	**(613.55)**	**(613.55)**
****Total Direct Cost Expenditures**		**44,992.00**	**34,976.58**	**0.00**	**34,976.58**	**0.00**	**10,015.42**	**0.00**
*****Total Expenditures**		**44,992.00**	**34,976.58**	**0.00**	**34,976.58**	**0.00**	**10,015.42**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,976.58**	**0.00**	**(34,976.58)**	**(34,976.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,976.58**	**0.00**	**(34,976.58)**	**(34,976.58)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F085 - Gebco Yr 7 Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2009	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710025 In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F085 - Gebco Yr 7 Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2009	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	49,417.00	55,345.50	0.00	0.00	0.00	49,417.00	55,345.50
710100	Out-of-State Travel	0.00	0.00	0.00	20,277.34	0.00	(20,277.34)	(20,277.34)
710200	Foreign Travel	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,302.87	0.00	(10,302.87)	(10,302.87)
***Total: Travel**		**49,417.00**	**55,345.50**	**0.00**	**54,892.98**	**0.00**	**(5,475.98)**	**452.52**
711200	Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000	Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**452.52**	**0.00**	**(452.52)**	**(452.52)**
****Total Direct Cost Expenditures**		**49,417.00**	**55,345.50**	**0.00**	**55,345.50**	**0.00**	**(5,928.50)**	**0.00**
*****Total Expenditures**		**49,417.00**	**55,345.50**	**0.00**	**55,345.50**	**0.00**	**(5,928.50)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,345.50**	**0.00**	**(55,345.50)**	**(55,345.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,345.50**	**0.00**	**(55,345.50)**	**(55,345.50)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F087 - GEBCO Training Year 7 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/16/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	145,002.24	0.00	(145,002.24)	(145,002.24)
613NZ0	Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10	PAT	0.00	0.00	0.00	85,369.97	0.00	(85,369.97)	(85,369.97)
615NZ0	PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Personnel**		**199,094.00**	**230,376.00**	**0.00**	**230,872.21**	**0.00**	**(31,778.21)**	**(496.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	38,338.00	41,497.00	0.00	38,133.22	0.00	204.78	3,363.78
***Total: Fringe Benefits**		**38,338.00**	**41,497.00**	**0.00**	**38,179.72**	**0.00**	**158.28**	**3,317.28**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total: Supplies**		**1,440.00**	**1,440.00**	**0.00**	**1,542.00**	**0.00**	**(102.00)**	**(102.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100	Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	102,240.00	93,838.07
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	87,214.50	0.00	(87,214.50)	(87,214.50)
***Total: Tuition**		**102,240.00**	**93,838.07**	**0.00**	**97,690.50**	**0.00**	**4,549.50**	**(3,852.43)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**341,112.00**	**367,151.07**	**0.00**	**368,284.43**	**0.00**	**(27,172.43)**	**(1,133.36)**
760300	F&A Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
***Total: Indirect Costs**		**95,595.00**	**109,371.00**	**0.00**	**108,237.64**	**0.00**	**(12,642.64)**	**1,133.36**
****Total Indirect Cost Expenditures**		**95,595.00**	**109,371.00**	**0.00**	**108,237.64**	**0.00**	**(12,642.64)**	**1,133.36**
*****Total Expenditures**		**436,707.00**	**476,522.07**	**0.00**	**476,522.07**	**0.00**	**(39,815.07)**	**0.00**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F087 - GEBCO Training Year 7 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/16/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**476,522.07**	**0.00**	**(476,522.07)**	**(476,522.07)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**476,522.07**	**0.00**	**(476,522.07)**	**(476,522.07)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F096 - Gebco - Year 8 Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	10/18/2013	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	60,648.34	70,068.83	0.00	0.00	0.00	60,648.34	70,068.83
710100	Out-of-State Travel	0.00	0.00	0.00	28,217.88	0.00	(28,217.88)	(28,217.88)
710200	Foreign Travel	0.00	0.00	0.00	29,324.49	0.00	(29,324.49)	(29,324.49)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	(10,669.30)	(10,669.30)
***Total: Travel**		**60,648.34**	**70,068.83**	**0.00**	**68,636.67**	**0.00**	**(7,988.33)**	**1,432.16**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.16	0.00	(7.16)	(7.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,432.16**	**0.00**	**(1,432.16)**	**(1,432.16)**
****Total Direct Cost Expenditures**		**60,648.34**	**70,068.83**	**0.00**	**70,068.83**	**0.00**	**(9,420.49)**	**0.00**
*****Total Expenditures**		**60,648.34**	**70,068.83**	**0.00**	**70,068.83**	**0.00**	**(9,420.49)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,068.83**	**0.00**	**(70,068.83)**	**(70,068.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,068.83**	**0.00**	**(70,068.83)**	**(70,068.83)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F100 - GEBCO Training Project Year 8 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,996.72	0.00	(147,996.72)	(147,996.72)
613NZ0	Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	147,960.00	147,960.00
615F10	PAT	0.00	0.00	0.00	86,081.79	0.00	(86,081.79)	(86,081.79)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
***Total: Personnel**		**235,891.00**	**235,891.00**	**0.00**	**234,078.51**	**0.00**	**1,812.49**	**1,812.49**
65YF10	Full Fringe Benefit Distr Expe	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
***Total: Fringe Benefits**		**43,012.00**	**43,012.00**	**0.00**	**38,987.84**	**0.00**	**4,024.16**	**4,024.16**
710	Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
***Total: Travel**		**(6,791.11)**	**(6,791.11)**	**0.00**	**0.00**	**0.00**	**(6,791.11)**	**(6,791.11)**
7112	Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(7.16)	0.00	7.16	7.16
717200	Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	(3,112.20)	(3,112.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**2,703.00**	**2,703.00**	**0.00**	**3,165.04**	**0.00**	**(462.04)**	**(462.04)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,060.00	0.00	(12,060.00)	(12,060.00)
721100	Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	109,002.00	109,002.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	95,525.50	0.00	(95,525.50)	(95,525.50)
***Total: Tuition**		**109,002.00**	**109,002.00**	**0.00**	**107,585.50**	**0.00**	**1,416.50**	**1,416.50**
****Total Direct Cost Expenditures**		**383,816.89**	**383,816.89**	**0.00**	**383,816.89**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
***Total: Indirect Costs**		**110,492.50**	**110,492.50**	**0.00**	**110,492.50**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**110,492.50**	**110,492.50**	**0.00**	**110,492.50**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**494,309.39**	**494,309.39**	**0.00**	**494,309.39**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**494,309.39**	**0.00**	**(494,309.39)**	**(494,309.39)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F100 - GEBCO Training Project Year 8 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**494,309.39**	**0.00**	**(494,309.39)**	**(494,309.39)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F116 - GEBCO Training Project Year 9 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	10/18/2013	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,802.50	0.00	(147,802.50)	(147,802.50)
613NZ0	Grad Unallocated Budget (Bud Only)	150,960.00	150,960.00	0.00	0.00	0.00	150,960.00	150,960.00
615F10	PAT	0.00	0.00	0.00	88,194.81	0.00	(88,194.81)	(88,194.81)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
***Total: Personnel**		**238,891.00**	**238,891.00**	**0.00**	**235,997.31**	**0.00**	**2,893.69**	**2,893.69**
65YF10	Full Fringe Benefit Distr Expe	38,000.40	38,000.40	0.00	40,000.27	0.00	(1,999.87)	(1,999.87)
***Total: Fringe Benefits**		**38,000.40**	**38,000.40**	**0.00**	**40,000.27**	**0.00**	**(1,999.87)**	**(1,999.87)**
711200	Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.69	0.00	(125.69)	(125.69)
***Total: Supplies**		**1,729.00**	**1,729.00**	**0.00**	**1,565.69**	**0.00**	**163.31**	**163.31**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,080.00	0.00	(13,080.00)	(13,080.00)
721100	Assistantships	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	105,052.90	0.00	(105,052.90)	(105,052.90)
***Total: Tuition**		**114,966.00**	**114,966.00**	**0.00**	**119,080.90**	**0.00**	**(4,114.90)**	**(4,114.90)**
****Total Direct Cost Expenditures**		**393,586.40**	**393,586.40**	**0.00**	**396,644.17**	**0.00**	**(3,057.77)**	**(3,057.77)**
760300	F&A Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
***Total: Indirect Costs**		**114,083.00**	**114,083.00**	**0.00**	**111,025.23**	**0.00**	**3,057.77**	**3,057.77**
****Total Indirect Cost Expenditures**		**114,083.00**	**114,083.00**	**0.00**	**111,025.23**	**0.00**	**3,057.77**	**3,057.77**
*****Total Expenditures**		**507,669.40**	**507,669.40**	**0.00**	**507,669.40**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**507,669.40**	**0.00**	**(507,669.40)**	**(507,669.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**507,669.40**	**0.00**	**(507,669.40)**	**(507,669.40)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F117 - GEBCO Travel Year 9 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	10/18/2013	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	12,087.29	12,087.29	0.00	0.00	0.00	12,087.29	12,087.29
710010	In-State Travel-Team Travel	0.00	0.00	0.00	167.90	0.00	(167.90)	(167.90)
710100	Out-of-State Travel	0.00	0.00	0.00	19,898.04	0.00	(19,898.04)	(19,898.04)
710200	Foreign Travel	43,745.00	43,745.00	0.00	35,766.35	0.00	7,978.65	7,978.65
***Total: Travel**		**55,832.29**	**55,832.29**	**0.00**	**55,832.29**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	370.66	370.66	0.00	0.00	0.00	370.66	370.66
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
***Total: Supplies**		**370.66**	**370.66**	**0.00**	**370.66**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**56,202.95**	**56,202.95**	**0.00**	**56,202.95**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,202.95**	**56,202.95**	**0.00**	**56,202.95**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,202.95**	**0.00**	**(56,202.95)**	**(56,202.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,202.95**	**0.00**	**(56,202.95)**	**(56,202.95)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F122 - GEBCO Training Project Year 10 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/03/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	150,961.19	0.00	(150,961.19)	(150,961.19)
613NZ0	Grad Unallocated Budget (Bud Only)	151,002.00	151,002.00	0.00	0.00	0.00	151,002.00	151,002.00
615F10	PAT	0.00	0.00	0.00	55,461.96	0.00	(55,461.96)	(55,461.96)
615NZ0	PAT Unallocated Budget (Bud Only)	56,706.00	56,706.00	0.00	0.00	0.00	56,706.00	56,706.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,713.00	0.00	(34,713.00)	(34,713.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,425.73	14,425.73	0.00	0.00	0.00	14,425.73	14,425.73
***Total: Personnel**		**222,133.73**	**222,133.73**	**0.00**	**241,136.15**	**0.00**	**(19,002.42)**	**(19,002.42)**
65YF10	Full Fringe Benefit Distr Expe	33,769.00	33,769.00	0.00	25,578.71	0.00	8,190.29	8,190.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,723.17	0.00	(2,723.17)	(2,723.17)
***Total: Fringe Benefits**		**33,769.00**	**33,769.00**	**0.00**	**28,301.88**	**0.00**	**5,467.12**	**5,467.12**
7112	Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,202.20	0.00	(3,202.20)	(3,202.20)
***Total: Supplies**		**3,408.00**	**3,408.00**	**0.00**	**3,202.20**	**0.00**	**205.80**	**205.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	131,172.00	131,172.00	0.00	0.00	0.00	131,172.00	131,172.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,438.50	0.00	(10,438.50)	(10,438.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	93,724.00	0.00	(93,724.00)	(93,724.00)
***Total: Tuition**		**131,172.00**	**131,172.00**	**0.00**	**117,842.50**	**0.00**	**13,329.50**	**13,329.50**
****Total Direct Cost Expenditures**		**390,482.73**	**390,482.73**	**0.00**	**390,482.73**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	109,056.13	109,056.13	0.00	109,056.13	0.00	0.00	0.00
***Total: Indirect Costs**		**109,056.13**	**109,056.13**	**0.00**	**109,056.13**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**109,056.13**	**109,056.13**	**0.00**	**109,056.13**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**499,538.86**	**499,538.86**	**0.00**	**499,538.86**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**499,538.86**	**0.00**	**(499,538.86)**	**(499,538.86)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F122 - GEBCO Training Project Year 10 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/03/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**499,538.86**	**0.00**	**(499,538.86)**	**(499,538.86)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F123 - GEBCO Travel Year 10 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/03/2014	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14F073	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	38,391.00	38,391.00	0.00	0.00	0.00	38,391.00	38,391.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,318.78	0.00	(7,318.78)	(7,318.78)
710200	Foreign Travel	38,354.06	38,354.06	0.00	40,326.04	0.00	(1,971.98)	(1,971.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
***Total: Travel**		**76,745.06**	**76,745.06**	**0.00**	**48,984.82**	**0.00**	**27,760.24**	**27,760.24**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.18	0.00	(135.18)	(135.18)
71C600	Insurance	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**491.18**	**0.00**	**(491.18)**	**(491.18)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**76,745.06**	**76,745.06**	**0.00**	**49,476.00**	**0.00**	**27,269.06**	**27,269.06**
*****Total Expenditures**		**76,745.06**	**76,745.06**	**0.00**	**49,476.00**	**0.00**	**27,269.06**	**27,269.06**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	49,476.00	0.00	(49,476.00)	(49,476.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,476.00**	**0.00**	**(49,476.00)**	**(49,476.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,476.00**	**0.00**	**(49,476.00)**	**(49,476.00)**

Grant: 14F106 - Indian Ocean Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F106 - Indian Ocean FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/01/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1209	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0	PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**90,001.00**	**90,001.00**	**0.00**	**90,782.09**	**0.00**	**(781.09)**	**(781.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10	Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.92	0.00	(19.92)	(19.92)
***Total: Fringe Benefits**		**39,476.00**	**39,476.00**	**0.00**	**39,868.31**	**0.00**	**(392.31)**	**(392.31)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
710200	Foreign Travel	0.00	0.00	0.00	(489.60)	0.00	489.60	489.60
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**115.00**	**0.00**	**(115.00)**	**(115.00)**
711100	Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112	Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200	Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
***Total: Supplies**		**11,430.00**	**11,430.00**	**0.00**	**6,381.01**	**0.00**	**5,048.99**	**5,048.99**
****Total Direct Cost Expenditures**		**140,907.00**	**140,907.00**	**0.00**	**137,146.41**	**0.00**	**3,760.59**	**3,760.59**
760300	F&A Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
***Total: Indirect Costs**		**56,362.00**	**56,362.00**	**0.00**	**54,858.62**	**0.00**	**1,503.38**	**1,503.38**
****Total Indirect Cost Expenditures**		**56,362.00**	**56,362.00**	**0.00**	**54,858.62**	**0.00**	**1,503.38**	**1,503.38**
*****Total Expenditures**		**197,269.00**	**197,269.00**	**0.00**	**192,005.03**	**0.00**	**5,263.97**	**5,263.97**

Grant: 14F106 - Indian Ocean Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F106 - Indian Ocean FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/01/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1209	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**192,005.03**	**0.00**	**(192,005.03)**	**(192,005.03)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**192,005.03**	**0.00**	**(192,005.03)**	**(192,005.03)**

Grant: 14F106 - Indian Ocean Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F107 - Indian Ocean FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/01/2012	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1209	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,103.76	0.00	(1,103.76)	(1,103.76)
710200	Foreign Travel	0.00	0.00	0.00	41,523.86	0.00	(41,523.86)	(41,523.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,677.62	0.00	(2,677.62)	(2,677.62)
***Total: Travel**		**48,000.00**	**48,000.00**	**0.00**	**45,305.24**	**0.00**	**2,694.76**	**2,694.76**
711200	Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,367.41**	**0.00**	**(2,367.41)**	**(2,367.41)**
****Total Direct Cost Expenditures**		**48,000.00**	**48,000.00**	**0.00**	**47,672.65**	**0.00**	**327.35**	**327.35**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**0.00**	**47,672.65**	**0.00**	**327.35**	**327.35**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,672.65**	**0.00**	**(47,672.65)**	**(47,672.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,672.65**	**0.00**	**(47,672.65)**	**(47,672.65)**

Grant: 14F131 - NF GEBCO Year 11 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F131 - NF GEBCO Year 11 Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F131	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F131 - NF GEBCO Year 11 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F131 - NF GEBCO Year 11 Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F131	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,192.00	0.00	(17,192.00)	(17,192.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	155,502.42	0.00	(155,502.42)	(155,502.42)
613NZ0	Grad Unallocated Budget (Bud Only)	155,505.00	155,505.00	0.00	0.00	0.00	155,505.00	155,505.00
615F10	PAT	0.00	0.00	0.00	66,392.39	0.00	(66,392.39)	(66,392.39)
615NZ0	PAT Unallocated Budget (Bud Only)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,657.02	3,657.02	0.00	0.00	0.00	3,657.02	3,657.02
***Total: Personnel**		**226,874.02**	**226,874.02**	**0.00**	**239,086.81**	**0.00**	**(12,212.79)**	**(12,212.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,444.13	0.00	(1,444.13)	(1,444.13)
65YF10	Full Fringe Benefit Distr Expe	36,722.00	36,722.00	0.00	25,539.54	0.00	11,182.46	11,182.46
***Total: Fringe Benefits**		**36,722.00**	**36,722.00**	**0.00**	**26,983.67**	**0.00**	**9,738.33**	**9,738.33**
7112	Research Supplies	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,872.96	0.00	(12,872.96)	(12,872.96)
***Total: Supplies**		**6,222.00**	**6,222.00**	**0.00**	**12,872.96**	**0.00**	**(6,650.96)**	**(6,650.96)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	128,059.42	128,059.42	0.00	0.00	0.00	128,059.42	128,059.42
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	104,306.00	0.00	(104,306.00)	(104,306.00)
***Total: Tuition**		**128,059.42**	**128,059.42**	**0.00**	**118,934.00**	**0.00**	**9,125.42**	**9,125.42**
****Total Direct Cost Expenditures**		**397,877.44**	**397,877.44**	**0.00**	**397,877.44**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	111,577.28	111,577.28	0.00	111,577.28	0.00	0.00	0.00
***Total: Indirect Costs**		**111,577.28**	**111,577.28**	**0.00**	**111,577.28**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**111,577.28**	**111,577.28**	**0.00**	**111,577.28**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**509,454.72**	**509,454.72**	**0.00**	**509,454.72**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**509,454.72**	**0.00**	**(509,454.72)**	**(509,454.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**509,454.72**	**0.00**	**(509,454.72)**	**(509,454.72)**

Grant: 14F131 - NF GEBCO Year 11 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F131 - NF GEBCO Year 11 Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F131	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14F131 - NF GEBCO Year 11 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F132 - NF GEBCO Year 11 Proj. Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2014	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F131	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	74,582.00	44,582.00	0.00	0.00	0.00	74,582.00	44,582.00
710000	In-State Travel	0.00	0.00	0.00	1,603.38	0.00	(1,603.38)	(1,603.38)
710100	Out-of-State Travel	0.00	0.00	0.00	10,482.85	0.00	(10,482.85)	(10,482.85)
710200	Foreign Travel	0.00	0.00	0.00	31,354.81	0.00	(31,354.81)	(31,354.81)
***Total: Travel**		**74,582.00**	**44,582.00**	**0.00**	**43,441.04**	**0.00**	**31,140.96**	**1,140.96**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	544.58	544.58	0.00	1,685.54	0.00	(1,140.96)	(1,140.96)
***Total: Tuition**		**544.58**	**544.58**	**0.00**	**1,685.54**	**0.00**	**(1,140.96)**	**(1,140.96)**
****Total Direct Cost Expenditures**		**75,126.58**	**45,126.58**	**0.00**	**45,126.58**	**0.00**	**30,000.00**	**(0.00)**
*****Total Expenditures**		**75,126.58**	**45,126.58**	**0.00**	**45,126.58**	**0.00**	**30,000.00**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,126.58**	**0.00**	**(45,126.58)**	**(45,126.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,126.58**	**0.00**	**(45,126.58)**	**(45,126.58)**

Grant: 14F131 - NF GEBCO Year 11 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F133 - Nippon Fndtn 10 Yr Meeting FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2014	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F131	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	220.49	0.00	(220.49)	(220.49)
710100	Out-of-State Travel	0.00	0.00	0.00	3,166.81	0.00	(3,166.81)	(3,166.81)
710200	Foreign Travel	45,418.70	75,418.70	0.00	25,327.62	0.00	20,091.08	50,091.08
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,206.98	0.00	(13,206.98)	(13,206.98)
***Total: Travel**		**45,418.70**	**75,418.70**	**0.00**	**41,921.90**	**0.00**	**3,496.80**	**33,496.80**
716120	Rentals-Property or Room	0.00	0.00	0.00	9,978.43	0.00	(9,978.43)	(9,978.43)
718000	Telecom-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,875.44	0.00	(2,875.44)	(2,875.44)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**12,963.87**	**0.00**	**(12,963.87)**	**(12,963.87)**
****Total Direct Cost Expenditures**		**45,418.70**	**75,418.70**	**0.00**	**54,885.77**	**0.00**	**(9,467.07)**	**20,532.93**
*****Total Expenditures**		**45,418.70**	**75,418.70**	**0.00**	**54,885.77**	**0.00**	**(9,467.07)**	**20,532.93**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	54,885.77	0.00	(54,885.77)	(54,885.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,885.77**	**0.00**	**(54,885.77)**	**(54,885.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,885.77**	**0.00**	**(54,885.77)**	**(54,885.77)**

Grant: 14F131 - NF GEBCO Year 11 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F133 - Nippon Fndtn 10 Yr Meeting FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2014	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14F131	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F143 - NF GEBCO Year 12 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F143 - NF GEBCO Year 12 Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F143	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	160,619.22	0.00	(160,619.22)	(160,619.22)
613NZ0	Grad Unallocated Budget (Bud Only)	158,610.00	158,610.00	0.00	0.00	0.00	158,610.00	158,610.00
615F10	PAT	0.00	0.00	0.00	75,372.18	0.00	(75,372.18)	(75,372.18)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: Personnel**		**233,610.00**	**233,610.00**	**0.00**	**235,991.40**	**0.00**	**(2,381.40)**	**(2,381.40)**
65YF10	Full Fringe Benefit Distr Expe	33,760.00	33,760.00	0.00	28,181.54	0.00	5,578.46	5,578.46
***Total: Fringe Benefits**		**33,760.00**	**33,760.00**	**0.00**	**28,181.54**	**0.00**	**5,578.46**	**5,578.46**
710200	Foreign Travel	0.00	0.00	0.00	328.51	0.00	(328.51)	(328.51)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**328.51**	**0.00**	**(328.51)**	**(328.51)**
7112	Research Supplies	10,993.00	10,993.00	0.00	0.00	0.00	10,993.00	10,993.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,993.00	0.00	(10,993.00)	(10,993.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Supplies**		**10,993.00**	**10,993.00**	**0.00**	**12,193.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	139,410.00	139,410.00	0.00	0.00	0.00	139,410.00	139,410.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	110,992.00	0.00	(110,992.00)	(110,992.00)
***Total: Tuition**		**139,410.00**	**139,410.00**	**0.00**	**124,672.00**	**0.00**	**14,738.00**	**14,738.00**
****Total Direct Cost Expenditures**		**417,773.00**	**417,773.00**	**0.00**	**401,366.45**	**0.00**	**16,406.55**	**16,406.55**
760300	F&A Expenditures	111,345.00	111,345.00	0.00	110,677.70	0.00	667.30	667.30
***Total: Indirect Costs**		**111,345.00**	**111,345.00**	**0.00**	**110,677.70**	**0.00**	**667.30**	**667.30**
****Total Indirect Cost Expenditures**		**111,345.00**	**111,345.00**	**0.00**	**110,677.70**	**0.00**	**667.30**	**667.30**
*****Total Expenditures**		**529,118.00**	**529,118.00**	**0.00**	**512,044.15**	**0.00**	**17,073.85**	**17,073.85**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	512,044.15	0.00	(512,044.15)	(512,044.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**512,044.15**	**0.00**	**(512,044.15)**	**(512,044.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**512,044.15**	**0.00**	**(512,044.15)**	**(512,044.15)**

Grant: 14F143 - NF GEBCO Year 12 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F143 - NF GEBCO Year 12 Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F143	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14F143 - NF GEBCO Year 12 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F144 - GEBCO-Travel Fund FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F143	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	75,183.00	75,183.00	0.00	0.00	0.00	75,183.00	75,183.00
710000	In-State Travel	0.00	0.00	0.00	400.83	0.00	(400.83)	(400.83)
710100	Out-of-State Travel	0.00	0.00	0.00	15,158.67	0.00	(15,158.67)	(15,158.67)
710200	Foreign Travel	0.00	0.00	0.00	37,343.39	0.00	(37,343.39)	(37,343.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,200.82	0.00	(2,200.82)	(2,200.82)
***Total: Travel**		**75,183.00**	**75,183.00**	**0.00**	**55,103.71**	**0.00**	**20,079.29**	**20,079.29**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.57	0.00	(139.57)	(139.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	478.60	0.00	(478.60)	(478.60)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**618.17**	**0.00**	**(618.17)**	**(618.17)**
****Total Direct Cost Expenditures**		**75,183.00**	**75,183.00**	**0.00**	**55,721.88**	**0.00**	**19,461.12**	**19,461.12**
*****Total Expenditures**		**75,183.00**	**75,183.00**	**0.00**	**55,721.88**	**0.00**	**19,461.12**	**19,461.12**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,721.88	0.00	(55,721.88)	(55,721.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,721.88**	**0.00**	**(55,721.88)**	**(55,721.88)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,721.88**	**0.00**	**(55,721.88)**	**(55,721.88)**

Grant: 14F147 - NF-GEBCO Ambassador Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F147 - NF-GEBCO Ambassador FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F147	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
710200	Foreign Travel	0.00	0.00	0.00	8,099.22	0.00	(8,099.22)	(8,099.22)
***Total: Travel**		**40,500.00**	**40,500.00**	**0.00**	**8,099.22**	**0.00**	**32,400.78**	**32,400.78**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**31.59**	**0.00**	**(31.59)**	**(31.59)**
****Total Direct Cost Expenditures**		**40,500.00**	**40,500.00**	**0.00**	**8,130.81**	**0.00**	**32,369.19**	**32,369.19**
*****Total Expenditures**		**40,500.00**	**40,500.00**	**0.00**	**8,130.81**	**0.00**	**32,369.19**	**32,369.19**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,130.81**	**0.00**	**(8,130.81)**	**(8,130.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,130.81**	**0.00**	**(8,130.81)**	**(8,130.81)**

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
Fund: 14F151 - Confucius Institute FMGR: Cashman, Holly R

PI Name:	Cashman, Holly R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Chinese Language Council Intl - Hanban		Effective Date:	05/20/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14F151	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCLLAC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UCCONF - The Confucius Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530220 Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
Fund: 14F151 - Confucius Institute FMGR: Cashman, Holly R

PI Name:	Cashman, Holly R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	05/20/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F151 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH	Student Labor	0.00	0.00	200.00	4,929.00	0.00	(4,929.00)	(4,929.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,769.62	0.00	(1,769.62)	(1,769.62)
61SNZ0	Student Labor Unallocated(Bud Only)	54,228.00	54,228.00	0.00	0.00	0.00	54,228.00	54,228.00
***Total: Personnel**		**60,243.00**	**60,243.00**	**200.00**	**11,509.28**	**0.00**	**48,733.72**	**48,733.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.28	0.00	(136.28)	(136.28)
65YF10	Full Fringe Benefit Distr Expe	1,156.00	1,156.00	0.00	0.00	0.00	1,156.00	1,156.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.67	0.00	(257.67)	(257.67)
***Total: Fringe Benefits**		**1,156.00**	**1,156.00**	**0.00**	**393.95**	**0.00**	**762.05**	**762.05**
710	Travel	37,977.00	37,977.00	0.00	0.00	0.00	37,977.00	37,977.00
710000	In-State Travel	0.00	0.00	0.00	3,981.81	0.00	(3,981.81)	(3,981.81)
710025	In-State Travel-Course Related	0.00	0.00	0.00	4,467.82	0.00	(4,467.82)	(4,467.82)
710100	Out-of-State Travel	0.00	0.00	0.00	8,140.92	0.00	(8,140.92)	(8,140.92)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	6,702.76	0.00	(6,702.76)	(6,702.76)
710200	Foreign Travel	61,082.00	61,082.00	0.00	31,063.26	0.00	30,018.74	30,018.74
710220	Foreign Travel-Course Related	0.00	0.00	0.00	2,168.71	0.00	(2,168.71)	(2,168.71)
710300	Conference Registration Fees	0.00	0.00	0.00	8,424.82	0.00	(8,424.82)	(8,424.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19,344.86	0.00	(19,344.86)	(19,344.86)
710D00	Domestic Travel NH	0.00	0.00	36.43	18,595.76	0.00	(18,595.76)	(18,595.76)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	959.20	0.00	(959.20)	(959.20)
710D50	Domestic Travel Non-NH	0.00	0.00	1,961.96	14,331.96	0.00	(14,331.96)	(14,331.96)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,196.56	0.00	(1,196.56)	(1,196.56)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,839.58	0.00	(3,839.58)	(3,839.58)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,265.10	0.00	(1,265.10)	(1,265.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,763.90	0.00	(3,763.90)	(3,763.90)

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
Fund: 14F151 - Confucius Institute FMGR: Cashman, Holly R

PI Name:	Cashman, Holly R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	05/20/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F151 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F00	Foreign Travel	0.00	0.00	2,627.19	15,730.16	0.00	(15,730.16)	(15,730.16)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	10,912.03	0.00	(10,912.03)	(10,912.03)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	6,103.82	0.00	(6,103.82)	(6,103.82)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,108.12	0.00	(3,108.12)	(3,108.12)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	11,967.29	0.00	(11,967.29)	(11,967.29)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	289.41	0.00	(289.41)	(289.41)
710Z00	Travel-Other	0.00	0.00	0.00	34.99	0.00	(34.99)	(34.99)
710Z05	Airline flight/seating change fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710Z10	Airline internet access fees	0.00	0.00	0.00	404.85	0.00	(404.85)	(404.85)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Travel**		**99,059.00**	**99,059.00**	**4,625.58**	**178,272.24**	**0.00**	**(79,213.24)**	**(79,213.24)**
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	5,687.34	5,639.29	0.00	(5,639.29)	(5,639.29)
711100	Supplies-General	0.00	0.00	3,385.05	183,900.85	4,359.96	(188,260.81)	(188,260.81)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	212.99	0.00	(212.99)	(212.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,203.55	0.00	(7,203.55)	(7,203.55)
711173	Supplies-telephone calling program	0.00	0.00	0.00	4,305.56	0.00	(4,305.56)	(4,305.56)
7112	Research Supplies	284,541.00	284,541.00	0.00	0.00	0.00	284,541.00	284,541.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,863.74	0.00	(2,863.74)	(2,863.74)
714000	Postage-General	0.00	0.00	708.95	3,534.81	0.00	(3,534.81)	(3,534.81)
714030	Postage-Express Mail	0.00	0.00	0.00	314.89	0.00	(314.89)	(314.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,588.04	0.00	(3,588.04)	(3,588.04)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,831.00	0.00	(4,831.00)	(4,831.00)
717000	Consulting-General	38,290.00	38,290.00	0.00	0.00	0.00	38,290.00	38,290.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,201.16	0.00	(15,201.16)	(15,201.16)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	76,691.00	76,691.00	0.00	0.00	0.00	76,691.00	76,691.00

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
Fund: 14F151 - Confucius Institute FMGR: Cashman, Holly R

PI Name:	Cashman, Holly R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	05/20/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F151 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	5,380.34	0.00	(5,380.34)	(5,380.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,186.53	0.00	(1,186.53)	(1,186.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.53	13,839.19	0.00	(13,839.19)	(13,839.19)
719005	Business Meals-Group or Class Meals	0.00	0.00	175.51	26,945.73	0.00	(26,945.73)	(26,945.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
71C055	ESL Students Visa Fees	0.00	0.00	0.00	381.74	0.00	(381.74)	(381.74)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,320.05	0.00	(1,320.05)	(1,320.05)
71C500	Taxes	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
71NCC7	NC Campus Construction Support	0.00	0.00	0.00	4,742.00	0.00	(4,742.00)	(4,742.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	8,115.54	0.00	(8,115.54)	(8,115.54)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,887.12	0.00	(2,887.12)	(2,887.12)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	13,556.60	0.00	(13,556.60)	(13,556.60)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,370.40	0.00	(2,370.40)	(2,370.40)
76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	178.40	0.00	(178.40)	(178.40)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	2,849.31	0.00	(2,849.31)	(2,849.31)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	475.20	0.00	(475.20)	(475.20)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	372.19	0.00	(372.19)	(372.19)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	1,320.00	12,133.05	0.00	(12,133.05)	(12,133.05)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	7,452.00	0.00	(7,452.00)	(7,452.00)
***Total: Supplies**		**399,522.00**	**399,522.00**	**11,354.78**	**346,161.76**	**4,359.96**	**49,000.28**	**49,000.28**
760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**559,980.00**	**559,980.00**	**16,180.36**	**536,337.23**	**4,359.96**	**19,282.81**	**19,282.81**
*****Total Expenditures**		**559,980.00**	**559,980.00**	**16,180.36**	**536,337.23**	**4,359.96**	**19,282.81**	**19,282.81**
Revenue								
530220	Non US Government	0.00	0.00	16,180.36	536,337.23	0.00	(536,337.23)	(536,337.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,180.36**	**536,337.23**	**0.00**	**(536,337.23)**	**(536,337.23)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
Fund: 14F151 - Confucius Institute FMGR: Cashman, Holly R

PI Name:	Cashman, Holly R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Chinese Language Council Intl - Hanban		Effective Date:	05/20/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14F151	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCLLAC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**16,180.36**	**536,337.23**	**0.00**	**(536,337.23)**	**(536,337.23)**

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
Fund: 15CA27 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Cashman, Holly R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F151 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	147,267.00	147,267.00	0.00	0.00	0.00	147,267.00	147,267.00
615F10	PAT	0.00	0.00	8,176.14	203,281.25	0.00	(203,281.25)	(203,281.25)
615NZ0	PAT Unallocated Budget (Bud Only)	241,366.00	241,366.00	0.00	0.00	0.00	241,366.00	241,366.00
***Total: Personnel**		**388,633.00**	**388,633.00**	**8,176.14**	**252,831.38**	**0.00**	**135,801.62**	**135,801.62**
65YF10	Full Fringe Benefit Distr Expe	158,557.00	158,557.00	3,458.52	102,634.62	0.00	55,922.38	55,922.38
***Total: Fringe Benefits**		**158,557.00**	**158,557.00**	**3,458.52**	**102,634.62**	**0.00**	**55,922.38**	**55,922.38**
****Total Direct Cost Expenditures**		**547,190.00**	**547,190.00**	**11,634.66**	**355,466.00**	**0.00**	**191,724.00**	**191,724.00**
*****Total Expenditures**		**547,190.00**	**547,190.00**	**11,634.66**	**355,466.00**	**0.00**	**191,724.00**	**191,724.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	848.25	252,831.38	0.00	(252,831.38)	(252,831.38)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	358.87	102,634.62	0.00	(102,634.62)	(102,634.62)
***Total: Transfers In**		**0.00**	**0.00**	**1,207.12**	**355,466.00**	**0.00**	**(355,466.00)**	**(355,466.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,207.12**	**355,466.00**	**0.00**	**(355,466.00)**	**(355,466.00)**

Grant: 14F158 - Integrated Multibeam Survey Status: Active Type: Contract
Fund: 14F158 - Integrated Multibeam Survey FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kongsberg Maritime AS		Effective Date:	04/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14F158	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,982.73	80,279.56	0.00	(80,279.56)	(80,279.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	118,482.00	118,482.00	0.00	0.00	0.00	118,482.00	118,482.00
611Q90	Post Doc	244,220.00	244,220.00	0.00	55,170.89	0.00	189,049.11	189,049.11
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
***Total: Personnel**		**362,702.00**	**362,702.00**	**10,982.73**	**144,770.50**	**0.00**	**217,931.50**	**217,931.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	922.56	6,516.84	0.00	(6,516.84)	(6,516.84)
65YF10	Full Fringe Benefit Distr Expe	60,178.00	60,178.00	0.00	8,013.83	0.00	52,164.17	52,164.17
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	4,337.30	0.00	(4,337.30)	(4,337.30)
***Total: Fringe Benefits**		**60,178.00**	**60,178.00**	**922.56**	**18,867.97**	**0.00**	**41,310.03**	**41,310.03**
710100	Out-of-State Travel	0.00	0.00	0.00	7,585.28	0.00	(7,585.28)	(7,585.28)
710200	Foreign Travel	142,834.00	142,834.00	9,219.38	57,596.41	0.00	85,237.59	85,237.59
710300	Conference Registration Fees	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,604.32	0.00	(2,604.32)	(2,604.32)
***Total: Travel**		**142,834.00**	**142,834.00**	**9,219.38**	**70,407.17**	**0.00**	**72,426.83**	**72,426.83**
740000	Cap Equipment	0.00	0.00	0.00	0.00	13,992.00	(13,992.00)	(13,992.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**13,992.00**	**(13,992.00)**	**(13,992.00)**
7112	Research Supplies	9,212.00	9,212.00	0.00	0.00	0.00	9,212.00	9,212.00
711200	Research Supplies	0.00	0.00	903.01	903.01	0.00	(903.01)	(903.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	1,739.11	2,333.53	0.00	(2,333.53)	(2,333.53)
715000	Non-Cap Equip-General	0.00	0.00	295.17	7,484.18	0.00	(7,484.18)	(7,484.18)
717200	Other Professional Services-General	0.00	0.00	0.00	699.79	0.00	(699.79)	(699.79)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,536.93	0.00	(1,536.93)	(1,536.93)
***Total: Supplies**		**9,212.00**	**9,212.00**	**2,937.29**	**12,957.44**	**0.00**	**(3,745.44)**	**(3,745.44)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,673.75**	**0.00**	**(2,673.75)**	**(2,673.75)**
730000	Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
730001	Subcontracts 01	0.00	0.00	0.00	50,050.00	75,000.00	(125,050.00)	(125,050.00)
***Total: Contractual**		**125,000.00**	**125,000.00**	**0.00**	**50,050.00**	**75,000.00**	**(50.00)**	**(50.00)**

Grant: 14F158 - Integrated Multibeam Survey Status: Active Type: Contract
Fund: 14F158 - Integrated Multibeam Survey FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kongsberg Maritime AS		Effective Date:	04/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14F158	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**699,926.00**	**699,926.00**	**24,061.96**	**299,726.83**	**88,992.00**	**311,207.17**	**311,207.17**
760300	F&A Expenditures	300,074.00	300,074.00	12,151.30	135,726.86	0.00	164,347.14	164,347.14
***Total: Indirect Costs**		**300,074.00**	**300,074.00**	**12,151.30**	**135,726.86**	**0.00**	**164,347.14**	**164,347.14**
****Total Indirect Cost Expenditures**		**300,074.00**	**300,074.00**	**12,151.30**	**135,726.86**	**0.00**	**164,347.14**	**164,347.14**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**36,213.26**	**435,453.69**	**88,992.00**	**475,554.31**	**475,554.31**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	36,213.26	435,453.69	0.00	(435,453.69)	(435,453.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**36,213.26**	**435,453.69**	**0.00**	**(435,453.69)**	**(435,453.69)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**36,213.26**	**435,453.69**	**0.00**	**(435,453.69)**	**(435,453.69)**

Grant: 14F158 - Integrated Multibeam Survey Status: Active Type: Contract
Fund: 14F158 - Integrated Multibeam Survey FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kongsberg Maritime AS		Effective Date:	04/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14F158	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F158 - Integrated Multibeam Survey Status: Active Type: Contract
Fund: 14F158 - Integrated Multibeam Survey FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kongsberg Maritime AS		Effective Date:	04/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14F158	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	655.60	0.00	(655.60)	(655.60)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**655.60**	**0.00**	**(655.60)**	**(655.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**655.60**	**0.00**	**(655.60)**	**(655.60)**
760300 F&A Expenditures	0.00	0.00	0.00	331.08	0.00	(331.08)	(331.08)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**331.08**	**0.00**	**(331.08)**	**(331.08)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**331.08**	**0.00**	**(331.08)**	**(331.08)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**986.68**	**0.00**	**(986.68)**	**(986.68)**
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	986.68	0.00	(986.68)	(986.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**986.68**	**0.00**	**(986.68)**	**(986.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**986.68**	**0.00**	**(986.68)**	**(986.68)**

Grant: 14F159 - NF GEBCO Years 13 & 14 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F159 - NF GEBCO Years 13 & 14 Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/07/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F159	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	343,037.88	0.00	(343,037.88)	(343,037.88)
613NZ0	Grad Unallocated Budget (Bud Only)	336,954.00	336,954.00	0.00	0.00	0.00	336,954.00	336,954.00
615F10	PAT	0.00	0.00	0.00	157,279.81	0.00	(157,279.81)	(157,279.81)
615NZ0	PAT Unallocated Budget (Bud Only)	158,386.00	158,386.00	0.00	0.00	0.00	158,386.00	158,386.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,854.25	0.00	(8,854.25)	(8,854.25)
61SNSH	Student Labor	0.00	0.00	0.00	513.75	0.00	(513.75)	(513.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: Personnel**		**503,140.00**	**503,140.00**	**0.00**	**509,685.69**	**0.00**	**(6,545.69)**	**(6,545.69)**
65YF10	Full Fringe Benefit Distr Expe	75,029.00	75,029.00	0.00	64,357.78	0.00	10,671.22	10,671.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	725.27	0.00	(725.27)	(725.27)
***Total: Fringe Benefits**		**75,029.00**	**75,029.00**	**0.00**	**65,083.05**	**0.00**	**9,945.95**	**9,945.95**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.66	0.00	(76.66)	(76.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	480.76	0.00	(480.76)	(480.76)
717200	Other Professional Services-General	0.00	0.00	0.00	11,449.20	0.00	(11,449.20)	(11,449.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,446.44	0.00	(1,446.44)	(1,446.44)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	12,026.64	0.00	(12,026.64)	(12,026.64)
***Total: Supplies**		**23,340.00**	**23,340.00**	**0.00**	**25,519.70**	**0.00**	**(2,179.70)**	**(2,179.70)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	245,232.00	245,232.00	0.00	0.00	0.00	245,232.00	245,232.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	229,921.97	0.00	(229,921.97)	(229,921.97)
***Total: Tuition**		**245,232.00**	**245,232.00**	**0.00**	**243,601.97**	**0.00**	**1,630.03**	**1,630.03**
****Total Direct Cost Expenditures**		**846,741.00**	**846,741.00**	**0.00**	**843,890.41**	**0.00**	**2,850.59**	**2,850.59**
760300	F&A Expenditures	240,604.00	240,604.00	0.00	240,115.61	0.00	488.39	488.39
***Total: Indirect Costs**		**240,604.00**	**240,604.00**	**0.00**	**240,115.61**	**0.00**	**488.39**	**488.39**
****Total Indirect Cost Expenditures**		**240,604.00**	**240,604.00**	**0.00**	**240,115.61**	**0.00**	**488.39**	**488.39**

Grant: 14F159 - NF GEBCO Years 13 & 14 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F159 - NF GEBCO Years 13 & 14 Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/07/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F159	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**1,087,345.00**	**1,087,345.00**	**0.00**	**1,084,006.02**	**0.00**	**3,338.98**	**3,338.98**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,084,006.02	0.00	(1,084,006.02)	(1,084,006.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,084,006.02**	**0.00**	**(1,084,006.02)**	**(1,084,006.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,084,006.02**	**0.00**	**(1,084,006.02)**	**(1,084,006.02)**

Grant: 14F159 - NF GEBCO Years 13 & 14 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F160 - NF GEBCO Years 13 & 14 Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/07/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F159	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	(807.80)	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**(807.80)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(807.80)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(807.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(807.80)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(807.80)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(807.80)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F159 - NF GEBCO Years 13 & 14 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F160 - NF GEBCO Years 13 & 14 Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/07/2016	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F159	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	171,052.00	171,052.00	0.00	0.00	0.00	171,052.00	171,052.00
710000	In-State Travel	0.00	0.00	0.00	383.14	0.00	(383.14)	(383.14)
710100	Out-of-State Travel	0.00	0.00	1,673.47	50,930.99	0.00	(50,930.99)	(50,930.99)
710200	Foreign Travel	0.00	0.00	2,153.21	87,528.83	0.00	(87,528.83)	(87,528.83)
710300	Conference Registration Fees	0.00	0.00	420.00	2,875.00	0.00	(2,875.00)	(2,875.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,576.00	0.00	(3,576.00)	(3,576.00)
***Total: Travel**		**171,052.00**	**171,052.00**	**4,246.68**	**145,293.96**	**0.00**	**25,758.04**	**25,758.04**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.17	0.00	(16.17)	(16.17)
717218	Other Prof Ser-UNHF Legal	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
71C600	Insurance	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**4,651.17**	**0.00**	**(4,651.17)**	**(4,651.17)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,546.26	0.00	(3,546.26)	(3,546.26)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,546.26**	**0.00**	**(3,546.26)**	**(3,546.26)**
****Total Direct Cost Expenditures**		**171,052.00**	**171,052.00**	**4,246.68**	**153,491.39**	**0.00**	**17,560.61**	**17,560.61**
*****Total Expenditures**		**171,052.00**	**171,052.00**	**4,246.68**	**153,491.39**	**0.00**	**17,560.61**	**17,560.61**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	4,246.68	153,491.39	0.00	(153,491.39)	(153,491.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,246.68**	**153,491.39**	**0.00**	**(153,491.39)**	**(153,491.39)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**4,246.68**	**153,491.39**	**0.00**	**(153,491.39)**	**(153,491.39)**

Grant: 14F159 - NF GEBCO Years 13 & 14 Project Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F160 - NF GEBCO Years 13 & 14 Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/07/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14F159	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	(865.67)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	(2,153.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(3,438.88)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(3,438.88)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(3,438.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(3,438.88)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(3,438.88)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(3,438.88)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F164 - James Bay Ecology Status: Closing - Final Financial Rev Type: Contract
Fund: 14F164 - James Bay Ecology FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Niskamoon Corporation		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/15 - 9/30/17		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,364.61	0.00	(62,364.61)	(62,364.61)
611F60	Faculty NTT Research	0.00	0.00	0.00	103,150.51	0.00	(103,150.51)	(103,150.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,004.00	106,004.00	0.00	0.00	0.00	106,004.00	106,004.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	41,099.48	0.00	8,900.52	8,900.52
613NZ0	Grad Unallocated Budget (Bud Only)	26,668.00	26,668.00	0.00	0.00	0.00	26,668.00	26,668.00
61SNSH	Student Labor	0.00	0.00	0.00	6,225.75	0.00	(6,225.75)	(6,225.75)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Personnel**		**212,672.00**	**212,672.00**	**0.00**	**212,840.35**	**0.00**	**(168.35)**	**(168.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,110.25	0.00	(5,110.25)	(5,110.25)
65YF10	Full Fringe Benefit Distr Expe	44,593.00	44,593.00	0.00	49,098.16	0.00	(4,505.16)	(4,505.16)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**44,593.00**	**44,593.00**	**0.00**	**54,208.41**	**0.00**	**(9,615.41)**	**(9,615.41)**
710	Travel	15,169.00	15,169.00	0.00	0.00	0.00	15,169.00	15,169.00
710200	Foreign Travel	0.00	0.00	0.00	16,923.50	0.00	(16,923.50)	(16,923.50)
76O103	Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	1,710.40	0.00	(1,710.40)	(1,710.40)
***Total: Travel**		**15,169.00**	**15,169.00**	**0.00**	**18,633.90**	**0.00**	**(3,464.90)**	**(3,464.90)**
7112	Research Supplies	26,375.00	26,375.00	0.00	0.00	0.00	26,375.00	26,375.00
711200	Research Supplies	0.00	0.00	0.00	29,456.26	0.00	(29,456.26)	(29,456.26)
713005	Printing & Copying-Campus	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	64,863.56	0.00	(64,863.56)	(64,863.56)
718000	Telecom-General	0.00	0.00	0.00	776.22	0.00	(776.22)	(776.22)
719125	Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**26,375.00**	**26,375.00**	**0.00**	**95,693.34**	**0.00**	**(69,318.34)**	**(69,318.34)**
721100	Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
***Total: Tuition**		**17,177.00**	**17,177.00**	**0.00**	**0.00**	**0.00**	**17,177.00**	**17,177.00**
730000	Subcontracts	68,737.00	68,737.00	0.00	0.00	0.00	68,737.00	68,737.00
***Total: Contractual**		**68,737.00**	**68,737.00**	**0.00**	**0.00**	**0.00**	**68,737.00**	**68,737.00**
****Total Direct Cost Expenditures**		**384,723.00**	**384,723.00**	**0.00**	**381,376.00**	**0.00**	**3,347.00**	**3,347.00**

Grant: 14F164 - James Bay Ecology Status: Closing - Final Financial Rev Type: Contract
Fund: 14F164 - James Bay Ecology FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Niskamoon Corporation		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/15 - 9/30/17		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	85,446.00	85,446.00	0.00	88,793.33	0.00	(3,347.33)	(3,347.33)
***Total: Indirect Costs**		**85,446.00**	**85,446.00**	**0.00**	**88,793.33**	**0.00**	**(3,347.33)**	**(3,347.33)**
****Total Indirect Cost Expenditures**		**85,446.00**	**85,446.00**	**0.00**	**88,793.33**	**0.00**	**(3,347.33)**	**(3,347.33)**
*****Total Expenditures**		**470,169.00**	**470,169.00**	**0.00**	**470,169.33**	**0.00**	**(0.33)**	**(0.33)**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	470,169.33	0.00	(470,169.33)	(470,169.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**470,169.33**	**0.00**	**(470,169.33)**	**(470,169.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**470,169.33**	**0.00**	**(470,169.33)**	**(470,169.33)**

Grant: 14F165 - Hemoglobin Oxygen Therapeutic Status: Active Type: Contract
Fund: 14F165 - Hemoglobin Oxygen Therapeutic FMGR: Carr, Russell T

PI Name:	Carr, Russell T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Medical Technology Associates II		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14F165	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/17/16 - 8/23/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,575.00	0.00	(11,575.00)	(11,575.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,382.00	22,382.00	0.00	0.00	0.00	22,382.00	22,382.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	276.88	0.00	(276.88)	(276.88)
61SNSH	Student Labor	0.00	0.00	1,230.00	45,518.53	0.00	(45,518.53)	(45,518.53)
61SNWS	College Work Study	0.00	0.00	0.00	148.45	0.00	(148.45)	(148.45)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Personnel**		**63,382.00**	**63,382.00**	**1,230.00**	**57,518.86**	**0.00**	**5,863.14**	**5,863.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	960.72	0.00	(960.72)	(960.72)
65YF10	Full Fringe Benefit Distr Expe	5,696.00	5,696.00	0.00	0.00	0.00	5,696.00	5,696.00
***Total: Fringe Benefits**		**5,696.00**	**5,696.00**	**0.00**	**960.72**	**0.00**	**4,735.28**	**4,735.28**
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200	Research Supplies	0.00	0.00	61.85	11,082.01	0.00	(11,082.01)	(11,082.01)
713000	Printing & Copying-General	0.00	0.00	0.00	167.71	0.00	(167.71)	(167.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.74	0.00	(54.74)	(54.74)
717200	Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	36.41	0.00	(36.41)	(36.41)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Supplies**		**6,700.00**	**6,700.00**	**61.85**	**11,580.87**	**0.00**	**(4,880.87)**	**(4,880.87)**
****Total Direct Cost Expenditures**		**75,778.00**	**75,778.00**	**1,291.85**	**70,060.45**	**0.00**	**5,717.55**	**5,717.55**
760300	F&A Expenditures	37,383.00	37,383.00	652.38	34,833.39	0.00	2,549.61	2,549.61
***Total: Indirect Costs**		**37,383.00**	**37,383.00**	**652.38**	**34,833.39**	**0.00**	**2,549.61**	**2,549.61**
****Total Indirect Cost Expenditures**		**37,383.00**	**37,383.00**	**652.38**	**34,833.39**	**0.00**	**2,549.61**	**2,549.61**
*****Total Expenditures**		**113,161.00**	**113,161.00**	**1,944.23**	**104,893.84**	**0.00**	**8,267.16**	**8,267.16**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	1,944.23	104,893.84	0.00	(104,893.84)	(104,893.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,944.23**	**104,893.84**	**0.00**	**(104,893.84)**	**(104,893.84)**

Grant: 14F165 - Hemoglobin Oxygen Therapeutic Status: Active Type: Contract
Fund: 14F165 - Hemoglobin Oxygen Therapeutic FMGR: Carr, Russell T

PI Name:	Carr, Russell T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Medical Technology Associates II		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14F165	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/17/16 - 8/23/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDKERC - PI Russell Carr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**1,944.23**	**104,893.84**	**0.00**	**(104,893.84)**	**(104,893.84)**

Grant: 14F166 - Sound and Marine Life Joint In Status: Active Type: Contract
Fund: 14F166 - Sound and Marine Life Joint In FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Intl Association of Oil & Gas Producers		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	JIP22 III-16-05	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 12/31/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,985.99	26,506.37	0.00	(26,506.37)	(26,506.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,544.00	47,544.00	0.00	0.00	0.00	47,544.00	47,544.00
***Total: Personnel**		**47,544.00**	**47,544.00**	**1,985.99**	**26,506.37**	**0.00**	**21,037.63**	**21,037.63**
65YF10	Full Fringe Benefit Distr Expe	19,267.00	19,267.00	840.42	10,941.56	0.00	8,325.44	8,325.44
***Total: Fringe Benefits**		**19,267.00**	**19,267.00**	**840.42**	**10,941.56**	**0.00**	**8,325.44**	**8,325.44**
****Total Direct Cost Expenditures**		**66,811.00**	**66,811.00**	**2,826.41**	**37,447.93**	**0.00**	**29,363.07**	**29,363.07**
760300	F&A Expenditures	33,189.00	33,189.00	1,427.34	18,713.08	0.00	14,475.92	14,475.92
***Total: Indirect Costs**		**33,189.00**	**33,189.00**	**1,427.34**	**18,713.08**	**0.00**	**14,475.92**	**14,475.92**
****Total Indirect Cost Expenditures**		**33,189.00**	**33,189.00**	**1,427.34**	**18,713.08**	**0.00**	**14,475.92**	**14,475.92**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**4,253.75**	**56,161.01**	**0.00**	**43,838.99**	**43,838.99**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	4,253.75	56,161.01	0.00	(56,161.01)	(56,161.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,253.75**	**56,161.01**	**0.00**	**(56,161.01)**	**(56,161.01)**
*****Total Revenue**		**0.00**	**0.00**	**4,253.75**	**56,161.01**	**0.00**	**(56,161.01)**	**(56,161.01)**

Grant: 14F168 - Evolution Wheat Yield Status: Active Type: Grant
Fund: 14F168 - Evolution Wheat Yield FMGR: Hale, Iago L

PI Name:	Hale, Iago L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US-Israel Binational Science Foundation (BSF)		Effective Date:	09/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2015409	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	34,605.00	34,605.00	456.73	31,179.15	0.00	3,425.85	3,425.85
***Total: Personnel**		**34,605.00**	**34,605.00**	**456.73**	**31,179.15**	**0.00**	**3,425.85**	**3,425.85**
65YF10	Full Fringe Benefit Distr Expe	8,178.00	8,178.00	0.00	2,416.44	0.00	5,761.56	5,761.56
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	106.88	4,961.12	0.00	(4,961.12)	(4,961.12)
***Total: Fringe Benefits**		**8,178.00**	**8,178.00**	**106.88**	**7,377.56**	**0.00**	**800.44**	**800.44**
****Total Direct Cost Expenditures**		**42,783.00**	**42,783.00**	**563.61**	**38,556.71**	**0.00**	**4,226.29**	**4,226.29**
760300	F&A Expenditures	6,417.00	6,417.00	84.54	5,783.53	0.00	633.47	633.47
***Total: Indirect Costs**		**6,417.00**	**6,417.00**	**84.54**	**5,783.53**	**0.00**	**633.47**	**633.47**
****Total Indirect Cost Expenditures**		**6,417.00**	**6,417.00**	**84.54**	**5,783.53**	**0.00**	**633.47**	**633.47**
*****Total Expenditures**		**49,200.00**	**49,200.00**	**648.15**	**44,340.24**	**0.00**	**4,859.76**	**4,859.76**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	648.15	44,340.24	0.00	(44,340.24)	(44,340.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**648.15**	**44,340.24**	**0.00**	**(44,340.24)**	**(44,340.24)**
*****Total Revenue**		**0.00**	**0.00**	**648.15**	**44,340.24**	**0.00**	**(44,340.24)**	**(44,340.24)**

Grant: 14F171 - 3rd NOAA Chart Adequacy Eval Status: Closing - BSC/Dept Review Type: Other
Fund: 14F171 - 3rd NOAA Chart Adequacy Eval FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	United Kingdom Hydrographic Office		Effective Date:	02/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F171	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 6/30/19		Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	23,661.42	0.00	(23,661.42)	(23,661.42)
710200	Foreign Travel	14,000.00	14,000.00	0.00	11,511.35	0.00	2,488.65	2,488.65
***Total: Travel**		**34,400.00**	**34,400.00**	**0.00**	**35,172.77**	**0.00**	**(772.77)**	**(772.77)**
7112	Research Supplies	1,314.00	1,314.00	0.00	0.00	0.00	1,314.00	1,314.00
***Total: Supplies**		**1,314.00**	**1,314.00**	**0.00**	**0.00**	**0.00**	**1,314.00**	**1,314.00**
****Total Direct Cost Expenditures**		**35,714.00**	**35,714.00**	**0.00**	**35,172.77**	**0.00**	**541.23**	**541.23**
760300	F&A Expenditures	9,286.00	9,286.00	0.00	9,144.90	0.00	141.10	141.10
***Total: Indirect Costs**		**9,286.00**	**9,286.00**	**0.00**	**9,144.90**	**0.00**	**141.10**	**141.10**
****Total Indirect Cost Expenditures**		**9,286.00**	**9,286.00**	**0.00**	**9,144.90**	**0.00**	**141.10**	**141.10**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**44,317.67**	**0.00**	**682.33**	**682.33**
Revenue								
530220	Non US Government	0.00	0.00	0.00	44,317.67	0.00	(44,317.67)	(44,317.67)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,317.67**	**0.00**	**(44,317.67)**	**(44,317.67)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,317.67**	**0.00**	**(44,317.67)**	**(44,317.67)**

Grant: 14F172 - NF Team Participation Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F172 - NF Team Participation FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	04/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14F172	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	4/1/17 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
								Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Personnel**		**20,000.00**	**20,000.00**	**0.00**	**7,959.04**	**0.00**	**12,040.96**	**12,040.96**
65YF10	Full Fringe Benefit Distr Expe	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	633.93	0.00	(633.93)	(633.93)
***Total: Fringe Benefits**		**1,585.00**	**1,585.00**	**0.00**	**633.93**	**0.00**	**951.07**	**951.07**
710100	Out-of-State Travel	0.00	0.00	0.00	8,588.48	0.00	(8,588.48)	(8,588.48)
710200	Foreign Travel	141,648.00	141,648.00	0.00	122,776.77	0.00	18,871.23	18,871.23
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	33,287.44	0.00	(33,287.44)	(33,287.44)
***Total: Travel**		**141,648.00**	**141,648.00**	**0.00**	**165,147.69**	**0.00**	**(23,499.69)**	**(23,499.69)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	36,320.88	(36,320.88)	(36,320.88)
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,738,223.57	0.00	(1,738,223.57)	(1,738,223.57)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**1,738,223.57**	**36,320.88**	**(1,774,544.45)**	**(1,774,544.45)**
7112	Research Supplies	2,813,550.00	2,813,550.00	0.00	0.00	0.00	2,813,550.00	2,813,550.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14,104.30	0.00	(14,104.30)	(14,104.30)
715000	Non-Cap Equip-General	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	66,612.55	11,595.41	(78,207.96)	(78,207.96)
717000	Consulting-General	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,099,078.24	0.00	(1,099,078.24)	(1,099,078.24)
718000	Telecom-General	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
718008	Telecom-Internet Services	0.00	0.00	0.00	8,919.30	0.00	(8,919.30)	(8,919.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,233.39	0.00	(2,233.39)	(2,233.39)
***Total: Supplies**		**3,038,550.00**	**3,038,550.00**	**0.00**	**1,191,229.27**	**11,595.41**	**1,835,725.32**	**1,835,725.32**
****Total Direct Cost Expenditures**		**3,201,783.00**	**3,201,783.00**	**0.00**	**3,103,193.50**	**47,916.29**	**50,673.21**	**50,673.21**
760300	F&A Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
***Total: Indirect Costs**		**160,798.11**	**160,798.11**	**0.00**	**155,159.66**	**0.00**	**5,638.45**	**5,638.45**
****Total Indirect Cost Expenditures**		**160,798.11**	**160,798.11**	**0.00**	**155,159.66**	**0.00**	**5,638.45**	**5,638.45**

Grant: 14F172 - NF Team Participation Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F172 - NF Team Participation FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	04/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14F172	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	4/1/17 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
								Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**3,362,581.11**	**3,362,581.11**	**0.00**	**3,258,353.16**	**47,916.29**	**56,311.66**	**56,311.66**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,258,353.16**	**0.00**	**(3,258,353.16)**	**(3,258,353.16)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,258,353.16**	**0.00**	**(3,258,353.16)**	**(3,258,353.16)**

Grant: 14F174 - Eelgrass in James Bay Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F174 - Eelgrass in James Bay FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Niskamoon Corporation		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F174	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	20,358.00	40,805.00	0.00	(40,805.00)	(40,805.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	183,134.67	0.00	(183,134.67)	(183,134.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	202,584.00	202,584.00	0.00	0.00	0.00	202,584.00	202,584.00
611Q90	Post Doc	99,430.00	99,430.00	5,755.38	97,104.28	0.00	2,325.72	2,325.72
613B90	Graduate Summer Appoint-Research	0.00	0.00	9,800.01	21,560.01	0.00	(21,560.01)	(21,560.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,280.07	0.00	(36,280.07)	(36,280.07)
613NZ0	Grad Unallocated Budget (Bud Only)	60,466.00	60,466.00	0.00	0.00	0.00	60,466.00	60,466.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	619.50	0.00	(619.50)	(619.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61SNSH	Student Labor	0.00	0.00	0.00	27,909.75	0.00	(27,909.75)	(27,909.75)
61SNZ0	Student Labor Unallocated(Bud Only)	48,600.00	48,600.00	0.00	0.00	0.00	48,600.00	48,600.00
***Total: Personnel**		**411,080.00**	**411,080.00**	**35,913.39**	**407,555.78**	**0.00**	**3,524.22**	**3,524.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,533.26	5,203.15	0.00	(5,203.15)	(5,203.15)
65YF10	Full Fringe Benefit Distr Expe	89,409.00	89,409.00	0.00	77,098.83	0.00	12,310.17	12,310.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.04	0.00	(52.04)	(52.04)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,346.76	24,592.61	0.00	(24,592.61)	(24,592.61)
***Total: Fringe Benefits**		**89,409.00**	**89,409.00**	**3,880.02**	**106,946.63**	**0.00**	**(17,537.63)**	**(17,537.63)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,922.37	0.00	(1,922.37)	(1,922.37)
710200	Foreign Travel	56,870.00	56,870.00	0.00	22,466.81	0.00	34,403.19	34,403.19
710300	Conference Registration Fees	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,186.00	0.00	(3,186.00)	(3,186.00)
710F00	Foreign Travel	0.00	0.00	0.00	48,613.77	0.00	(48,613.77)	(48,613.77)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	149.74	0.00	(149.74)	(149.74)
76O103	Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	2,364.17	0.00	(2,364.17)	(2,364.17)
***Total: Travel**		**66,870.00**	**66,870.00**	**0.00**	**80,542.86**	**0.00**	**(13,672.86)**	**(13,672.86)**
7112	Research Supplies	36,381.00	36,381.00	0.00	0.00	0.00	36,381.00	36,381.00
711200	Research Supplies	0.00	0.00	0.00	12,153.18	0.00	(12,153.18)	(12,153.18)
713005	Printing & Copying-Campus	0.00	0.00	0.00	78.42	0.00	(78.42)	(78.42)

Grant: 14F174 - Eelgrass in James Bay Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F174 - Eelgrass in James Bay FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Niskamoon Corporation		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F174	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,728.45	0.00	(17,728.45)	(17,728.45)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	230.21	0.00	(230.21)	(230.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	207.83	0.00	(207.83)	(207.83)
***Total: Supplies**		**36,381.00**	**36,381.00**	**0.00**	**32,382.08**	**0.00**	**3,998.92**	**3,998.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	33,051.00	33,051.00	0.00	0.00	0.00	33,051.00	33,051.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,823.00	0.00	(21,823.00)	(21,823.00)
***Total: Tuition**		**33,051.00**	**33,051.00**	**0.00**	**26,383.00**	**0.00**	**6,668.00**	**6,668.00**
7300	Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: Contractual**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
****Total Direct Cost Expenditures**		**659,791.00**	**659,791.00**	**39,793.41**	**653,810.35**	**0.00**	**5,980.65**	**5,980.65**
760300	F&A Expenditures	162,952.00	162,952.00	10,346.28	163,131.00	0.00	(179.00)	(179.00)
***Total: Indirect Costs**		**162,952.00**	**162,952.00**	**10,346.28**	**163,131.00**	**0.00**	**(179.00)**	**(179.00)**
****Total Indirect Cost Expenditures**		**162,952.00**	**162,952.00**	**10,346.28**	**163,131.00**	**0.00**	**(179.00)**	**(179.00)**
*****Total Expenditures**		**822,743.00**	**822,743.00**	**50,139.69**	**816,941.35**	**0.00**	**5,801.65**	**5,801.65**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	50,139.69	816,941.35	0.00	(816,941.35)	(816,941.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**50,139.69**	**816,941.35**	**0.00**	**(816,941.35)**	**(816,941.35)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**50,139.69**	**816,941.35**	**0.00**	**(816,941.35)**	**(816,941.35)**

Grant: 14F174 - Eelgrass in James Bay Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F174 - Eelgrass in James Bay FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Niskamoon Corporation		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F174	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F179 - Plasma Lys Concentrations Status: Active Type: Contract
Fund: 14F179 - Plasma Lys Concentrations FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Adisseo, Inc		Effective Date:	08/15/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	17MEL816	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 12/31/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,677.40	0.00	(6,677.40)	(6,677.40)
615F10	PAT	0.00	0.00	0.00	27,299.85	0.00	(27,299.85)	(27,299.85)
615NZ0	PAT Unallocated Budget (Bud Only)	29,434.00	29,434.00	0.00	0.00	0.00	29,434.00	29,434.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,905.62	0.00	(3,905.62)	(3,905.62)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	113.77	0.00	(113.77)	(113.77)
61SNSH	Student Labor	0.00	0.00	0.00	1,705.77	0.00	(1,705.77)	(1,705.77)
61SNZ0	Student Labor Unallocated(Bud Only)	5,566.00	5,566.00	0.00	0.00	0.00	5,566.00	5,566.00
***Total: Personnel**		**35,000.00**	**35,000.00**	**0.00**	**39,702.41**	**0.00**	**(4,702.41)**	**(4,702.41)**
65YF10	Full Fringe Benefit Distr Expe	12,767.00	12,767.00	0.00	14,263.19	0.00	(1,496.19)	(1,496.19)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.37	0.00	(309.37)	(309.37)
***Total: Fringe Benefits**		**12,767.00**	**12,767.00**	**0.00**	**14,572.56**	**0.00**	**(1,805.56)**	**(1,805.56)**
710100	Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
710300	Conference Registration Fees	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**556.00**	**0.00**	**(556.00)**	**(556.00)**
7112	Research Supplies	18,009.00	18,009.00	0.00	0.00	0.00	18,009.00	18,009.00
711200	Research Supplies	0.00	0.00	0.00	2,219.26	0.00	(2,219.26)	(2,219.26)
717200	Other Professional Services-General	0.00	0.00	0.00	8,725.00	0.00	(8,725.00)	(8,725.00)
***Total: Supplies**		**18,009.00**	**18,009.00**	**0.00**	**10,944.26**	**0.00**	**7,064.74**	**7,064.74**
****Total Direct Cost Expenditures**		**65,776.00**	**65,776.00**	**0.00**	**65,775.23**	**0.00**	**0.77**	**0.77**
760300	F&A Expenditures	23,153.00	23,153.00	0.00	23,152.87	0.00	0.13	0.13
***Total: Indirect Costs**		**23,153.00**	**23,153.00**	**0.00**	**23,152.87**	**0.00**	**0.13**	**0.13**
****Total Indirect Cost Expenditures**		**23,153.00**	**23,153.00**	**0.00**	**23,152.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**88,929.00**	**88,929.00**	**0.00**	**88,928.10**	**0.00**	**0.90**	**0.90**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	88,928.10	0.00	(88,928.10)	(88,928.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,928.10**	**0.00**	**(88,928.10)**	**(88,928.10)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14F179 - Plasma Lys Concentrations Status: Active Type: Contract
Fund: 14F179 - Plasma Lys Concentrations FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Adisseo, Inc		Effective Date:	08/15/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	17MEL816	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 12/31/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**88,928.10**	**0.00**	**(88,928.10)**	**(88,928.10)**

Grant: 14F179 - Plasma Lys Concentrations Status: Active Type: Contract
Fund: 14F183 - Effect of Selisseo FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Adisseo, Inc		Effective Date:	08/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17MEL816	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 12/31/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	681.08	21,147.94	0.00	(21,147.94)	(21,147.94)
615NZ0	PAT Unallocated Budget (Bud Only)	55,111.00	55,111.00	0.00	0.00	0.00	55,111.00	55,111.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
61CPHX	Part Time Hourly	0.00	0.00	1,027.75	7,788.20	0.00	(7,788.20)	(7,788.20)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	178.89	0.00	(178.89)	(178.89)
61SNSH	Student Labor	0.00	0.00	826.32	8,561.05	0.00	(8,561.05)	(8,561.05)
61SNWS	College Work Study	0.00	0.00	0.00	454.65	0.00	(454.65)	(454.65)
61SNZ0	Student Labor Unallocated(Bud Only)	12,566.00	12,566.00	0.00	0.00	0.00	12,566.00	12,566.00
***Total: Personnel**		**67,677.00**	**67,677.00**	**2,535.15**	**38,135.41**	**0.00**	**29,541.59**	**29,541.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
65YF10	Full Fringe Benefit Distr Expe	24,201.00	24,201.00	288.10	8,945.61	0.00	15,255.39	15,255.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.33	654.21	0.00	(654.21)	(654.21)
***Total: Fringe Benefits**		**24,201.00**	**24,201.00**	**374.43**	**9,600.21**	**0.00**	**14,600.79**	**14,600.79**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**222.50**	**0.00**	**(222.50)**	**(222.50)**
7112	Research Supplies	74,441.00	74,441.00	0.00	0.00	0.00	74,441.00	74,441.00
711200	Research Supplies	0.00	0.00	1,092.62	14,384.10	0.00	(14,384.10)	(14,384.10)
717200	Other Professional Services-General	0.00	0.00	6,994.80	49,504.84	0.00	(49,504.84)	(49,504.84)
***Total: Supplies**		**74,441.00**	**74,441.00**	**8,087.42**	**63,888.94**	**0.00**	**10,552.06**	**10,552.06**
****Total Direct Cost Expenditures**		**166,319.00**	**166,319.00**	**10,997.00**	**111,847.06**	**0.00**	**54,471.94**	**54,471.94**
760300	F&A Expenditures	83,737.00	83,737.00	5,553.48	56,478.89	0.00	27,258.11	27,258.11
***Total: Indirect Costs**		**83,737.00**	**83,737.00**	**5,553.48**	**56,478.89**	**0.00**	**27,258.11**	**27,258.11**
****Total Indirect Cost Expenditures**		**83,737.00**	**83,737.00**	**5,553.48**	**56,478.89**	**0.00**	**27,258.11**	**27,258.11**
*****Total Expenditures**		**250,056.00**	**250,056.00**	**16,550.48**	**168,325.95**	**0.00**	**81,730.05**	**81,730.05**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	16,550.48	168,325.95	0.00	(168,325.95)	(168,325.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,550.48**	**168,325.95**	**0.00**	**(168,325.95)**	**(168,325.95)**

Grant: 14F179 - Plasma Lys Concentrations Status: Active Type: Contract
Fund: 14F183 - Effect of Selisseo FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Adisseo, Inc		Effective Date:	08/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17MEL816	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 12/31/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**16,550.48**	**168,325.95**	**0.00**	**(168,325.95)**	**(168,325.95)**

Grant: 14F179 - Plasma Lys Concentrations Status: Active Type: Contract
Fund: 14F185 - In Vivo Plasma Dose-Response FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Adisseo, Inc		Effective Date:	08/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17MEL816	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 12/31/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,025.69	0.00	(11,025.69)	(11,025.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,106.00	19,106.00	0.00	0.00	0.00	19,106.00	19,106.00
615F10	PAT	0.00	0.00	0.00	5,904.24	0.00	(5,904.24)	(5,904.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,010.75	0.00	(1,010.75)	(1,010.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,421.61	0.00	(3,421.61)	(3,421.61)
61SNWS	College Work Study	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
***Total: Personnel**		**22,600.00**	**22,600.00**	**0.00**	**21,537.29**	**0.00**	**1,062.71**	**1,062.71**
65YF10	Full Fringe Benefit Distr Expe	8,355.00	8,355.00	0.00	7,137.72	0.00	1,217.28	1,217.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.91	0.00	(84.91)	(84.91)
***Total: Fringe Benefits**		**8,355.00**	**8,355.00**	**0.00**	**7,222.63**	**0.00**	**1,132.37**	**1,132.37**
710D50	Domestic Travel Non-NH	0.00	0.00	43.31	43.31	0.00	(43.31)	(43.31)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	111.25	0.00	(111.25)	(111.25)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	91.65	0.00	(91.65)	(91.65)
***Total: Travel**		**0.00**	**0.00**	**43.31**	**246.21**	**0.00**	**(246.21)**	**(246.21)**
7112	Research Supplies	24,860.00	24,860.00	0.00	0.00	0.00	24,860.00	24,860.00
711200	Research Supplies	0.00	0.00	0.00	915.19	0.00	(915.19)	(915.19)
717200	Other Professional Services-General	0.00	0.00	0.00	21,500.80	0.00	(21,500.80)	(21,500.80)
***Total: Supplies**		**24,860.00**	**24,860.00**	**0.00**	**22,415.99**	**0.00**	**2,444.01**	**2,444.01**
****Total Direct Cost Expenditures**		**55,815.00**	**55,815.00**	**43.31**	**51,422.12**	**0.00**	**4,392.88**	**4,392.88**
760300	F&A Expenditures	19,647.00	19,647.00	15.24	18,100.58	0.00	1,546.42	1,546.42
***Total: Indirect Costs**		**19,647.00**	**19,647.00**	**15.24**	**18,100.58**	**0.00**	**1,546.42**	**1,546.42**
****Total Indirect Cost Expenditures**		**19,647.00**	**19,647.00**	**15.24**	**18,100.58**	**0.00**	**1,546.42**	**1,546.42**
*****Total Expenditures**		**75,462.00**	**75,462.00**	**58.55**	**69,522.70**	**0.00**	**5,939.30**	**5,939.30**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	58.55	69,522.70	0.00	(69,522.70)	(69,522.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**58.55**	**69,522.70**	**0.00**	**(69,522.70)**	**(69,522.70)**

Grant: 14F179 - Plasma Lys Concentrations Status: Active Type: Contract
Fund: 14F185 - In Vivo Plasma Dose-Response FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Adisseo, Inc		Effective Date:	08/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17MEL816	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 12/31/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**58.55**	**69,522.70**	**0.00**	**(69,522.70)**	**(69,522.70)**

Grant: 14F180 - Hybrid Pumpkin&Squash Varities Status: Active Type: Contract
Fund: 14F180 - Hybrid Pumpkin&Squash Varities FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hybrid Seed Co New Zealand		Effective Date:	07/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14F180	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/22		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBANJL - PI Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
***Total: Personnel**		**18,750.00**	**18,750.00**	**0.00**	**0.00**	**0.00**	**18,750.00**	**18,750.00**
65YF10	Full Fringe Benefit Distr Expe	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
***Total: Fringe Benefits**		**1,463.00**	**1,463.00**	**0.00**	**0.00**	**0.00**	**1,463.00**	**1,463.00**
7112	Research Supplies	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
711200	Research Supplies	0.00	0.00	0.00	2,532.77	0.00	(2,532.77)	(2,532.77)
717200	Other Professional Services-General	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
***Total: Supplies**		**2,514.00**	**2,514.00**	**0.00**	**3,059.77**	**0.00**	**(545.77)**	**(545.77)**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**0.00**	**3,059.77**	**0.00**	**19,667.23**	**19,667.23**
760300	F&A Expenditures	2,273.00	2,273.00	0.00	305.98	0.00	1,967.02	1,967.02
***Total: Indirect Costs**		**2,273.00**	**2,273.00**	**0.00**	**305.98**	**0.00**	**1,967.02**	**1,967.02**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**0.00**	**305.98**	**0.00**	**1,967.02**	**1,967.02**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**3,365.75**	**0.00**	**21,634.25**	**21,634.25**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	3,365.75	0.00	(3,365.75)	(3,365.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,365.75**	**0.00**	**(3,365.75)**	**(3,365.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,365.75**	**0.00**	**(3,365.75)**	**(3,365.75)**

Grant: 14F181 - Nagoya University Visiting Sci Status: Active Type: Other
Fund: 14F181 - Nagoya University Visiting Sci FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Nagoya University		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14F181	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 3/31/22		Rev Account:	531210	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	54,663.51	0.00	(54,663.51)	(54,663.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total: Personnel**		**150,000.00**	**150,000.00**	**0.00**	**54,663.51**	**0.00**	**95,336.49**	**95,336.49**
65YF10	Full Fringe Benefit Distr Expe	62,850.00	62,850.00	0.00	22,998.21	0.00	39,851.79	39,851.79
***Total: Fringe Benefits**		**62,850.00**	**62,850.00**	**0.00**	**22,998.21**	**0.00**	**39,851.79**	**39,851.79**
****Total Direct Cost Expenditures**		**212,850.00**	**212,850.00**	**0.00**	**77,661.72**	**0.00**	**135,188.28**	**135,188.28**
*****Total Expenditures**		**212,850.00**	**212,850.00**	**0.00**	**77,661.72**	**0.00**	**135,188.28**	**135,188.28**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	64,607.00	0.00	(64,607.00)	(64,607.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,607.00**	**0.00**	**(64,607.00)**	**(64,607.00)**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	17.83	0.00	(17.83)	(17.83)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,036.89	0.00	(13,036.89)	(13,036.89)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**13,054.72**	**0.00**	**(13,054.72)**	**(13,054.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**77,661.72**	**0.00**	**(77,661.72)**	**(77,661.72)**

Grant: 14F186 - GEBCO Training Project 15 & 16 Status: Active Type: Contract
Fund: 14F186 - GEBCO Training Project 15 & 16 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	06/15/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F186	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	21,507.30	161,304.78	0.00	(161,304.78)	(161,304.78)
613NZ0	Grad Unallocated Budget (Bud Only)	382,794.00	382,794.00	0.00	0.00	0.00	382,794.00	382,794.00
615F10	PAT	0.00	0.00	10,497.69	89,377.71	0.00	(89,377.71)	(89,377.71)
615NZ0	PAT Unallocated Budget (Bud Only)	178,228.00	178,228.00	0.00	0.00	0.00	178,228.00	178,228.00
61CPEX	Part Time Salary	0.00	0.00	716.25	5,208.75	0.00	(5,208.75)	(5,208.75)
***Total: Personnel**		**561,022.00**	**561,022.00**	**32,721.24**	**255,891.24**	**0.00**	**305,130.76**	**305,130.76**
65YF10	Full Fringe Benefit Distr Expe	88,252.00	88,252.00	4,440.51	37,806.76	0.00	50,445.24	50,445.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.17	437.56	0.00	(437.56)	(437.56)
***Total: Fringe Benefits**		**88,252.00**	**88,252.00**	**4,500.68**	**38,244.32**	**0.00**	**50,007.68**	**50,007.68**
7112	Research Supplies	23,923.00	23,923.00	0.00	0.00	0.00	23,923.00	23,923.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	11,803.68	0.00	(11,803.68)	(11,803.68)
76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**23,923.00**	**23,923.00**	**0.00**	**11,803.68**	**0.00**	**12,119.32**	**12,119.32**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	347,047.00	347,047.00	0.00	0.00	0.00	347,047.00	347,047.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	126,561.00	0.00	(126,561.00)	(126,561.00)
***Total: Tuition**		**347,047.00**	**347,047.00**	**0.00**	**140,241.00**	**0.00**	**206,806.00**	**206,806.00**
****Total Direct Cost Expenditures**		**1,020,244.00**	**1,020,244.00**	**37,221.92**	**446,180.24**	**0.00**	**574,063.76**	**574,063.76**
760300	F&A Expenditures	168,299.00	168,299.00	9,305.51	76,484.92	0.00	91,814.08	91,814.08
***Total: Indirect Costs**		**168,299.00**	**168,299.00**	**9,305.51**	**76,484.92**	**0.00**	**91,814.08**	**91,814.08**
****Total Indirect Cost Expenditures**		**168,299.00**	**168,299.00**	**9,305.51**	**76,484.92**	**0.00**	**91,814.08**	**91,814.08**
*****Total Expenditures**		**1,188,543.00**	**1,188,543.00**	**46,527.43**	**522,665.16**	**0.00**	**665,877.84**	**665,877.84**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	46,527.43	522,665.16	0.00	(522,665.16)	(522,665.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**46,527.43**	**522,665.16**	**0.00**	**(522,665.16)**	**(522,665.16)**

Grant: 14F186 - GEBCO Training Project 15 & 16 Status: Active Type: Contract
Fund: 14F186 - GEBCO Training Project 15 & 16 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	06/15/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F186	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**46,527.43**	**522,665.16**	**0.00**	**(522,665.16)**	**(522,665.16)**

Grant: 14F186 - GEBCO Training Project 15 & 16 Status: Active Type: Contract
Fund: 14F187 - GEBCO Travel 15 & 16 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	06/15/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14F186	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	180,377.00	180,377.00	0.00	0.00	0.00	180,377.00	180,377.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	7.03	0.00	(7.03)	(7.03)
710100	Out-of-State Travel	0.00	0.00	0.00	3,697.97	0.00	(3,697.97)	(3,697.97)
710200	Foreign Travel	0.00	0.00	0.00	14,090.31	0.00	(14,090.31)	(14,090.31)
710300	Conference Registration Fees	0.00	0.00	825.00	1,631.56	0.00	(1,631.56)	(1,631.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.65	0.00	(10.65)	(10.65)
***Total: Travel**		**180,377.00**	**180,377.00**	**825.00**	**19,437.52**	**0.00**	**160,939.48**	**160,939.48**
****Total Direct Cost Expenditures**		**180,377.00**	**180,377.00**	**825.00**	**19,437.52**	**0.00**	**160,939.48**	**160,939.48**
*****Total Expenditures**		**180,377.00**	**180,377.00**	**825.00**	**19,437.52**	**0.00**	**160,939.48**	**160,939.48**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	825.00	19,437.52	0.00	(19,437.52)	(19,437.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**825.00**	**19,437.52**	**0.00**	**(19,437.52)**	**(19,437.52)**
*****Total Revenue**		**0.00**	**0.00**	**825.00**	**19,437.52**	**0.00**	**(19,437.52)**	**(19,437.52)**

Grant: 14F188 - Network for Seabed 2030 Status: Active Type: Contract
Fund: 14F188 - Network for Seabed 2030 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	04/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F188	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/20		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	48,000.00	0.00	0.00	1,769.44	0.00	46,230.56	(1,769.44)
710400	Student or Non-Emp Travel	0.00	0.00	885.76	885.76	0.00	(885.76)	(885.76)
***Total: Travel**		**48,000.00**	**0.00**	**885.76**	**2,655.20**	**0.00**	**45,344.80**	**(2,655.20)**
740000	Cap Equipment	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total: Equipment**		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
717000	Consulting-General	900,000.00	954,545.00	0.00	312,080.17	174,044.83	413,875.00	468,420.00
717115	Finl Services-Bank Charges	0.00	0.00	75.00	175.00	0.00	(175.00)	(175.00)
717200	Other Professional Services-General	0.00	0.00	14,151.40	129,293.44	0.00	(129,293.44)	(129,293.44)
***Total: Supplies**		**900,000.00**	**954,545.00**	**14,226.40**	**441,548.61**	**174,044.83**	**284,406.56**	**338,951.56**
****Total Direct Cost Expenditures**		**960,000.00**	**954,545.00**	**15,112.16**	**444,203.81**	**174,044.83**	**341,751.36**	**336,296.36**
760300	F&A Expenditures	96,000.00	101,455.00	1,511.22	44,420.39	0.00	51,579.61	57,034.61
***Total: Indirect Costs**		**96,000.00**	**101,455.00**	**1,511.22**	**44,420.39**	**0.00**	**51,579.61**	**57,034.61**
****Total Indirect Cost Expenditures**		**96,000.00**	**101,455.00**	**1,511.22**	**44,420.39**	**0.00**	**51,579.61**	**57,034.61**
*****Total Expenditures**		**1,056,000.00**	**1,056,000.00**	**16,623.38**	**488,624.20**	**174,044.83**	**393,330.97**	**393,330.97**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	16,623.38	488,624.20	0.00	(488,624.20)	(488,624.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,623.38**	**488,624.20**	**0.00**	**(488,624.20)**	**(488,624.20)**
*****Total Revenue**		**0.00**	**0.00**	**16,623.38**	**488,624.20**	**0.00**	**(488,624.20)**	**(488,624.20)**

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F189 - GEBCO-NF: XPRIZE Round 2 FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	05/31/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14F189	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F189 - GEBCO-NF: XPRIZE Round 2 FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	05/31/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14F189	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F189 - GEBCO-NF: XPRIZE Round 2 FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	05/31/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14F189	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,954.23	0.00	(7,954.23)	(7,954.23)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**12,000.00**	**12,000.00**	**0.00**	**7,954.23**	**0.00**	**4,045.77**	**4,045.77**
65YF10	Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.37	0.00	(656.37)	(656.37)
***Total: Fringe Benefits**		**990.00**	**990.00**	**0.00**	**656.37**	**0.00**	**333.63**	**333.63**
710000	In-State Travel	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
710100	Out-of-State Travel	0.00	0.00	0.00	5,168.47	0.00	(5,168.47)	(5,168.47)
710200	Foreign Travel	142,780.00	142,780.00	4,132.11	145,615.07	0.00	(2,835.07)	(2,835.07)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	27,519.66	0.00	(27,519.66)	(27,519.66)
***Total: Travel**		**142,780.00**	**142,780.00**	**4,132.11**	**178,337.54**	**0.00**	**(35,557.54)**	**(35,557.54)**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9,809.94	0.00	(9,809.94)	(9,809.94)
715000	Non-Cap Equip-General	0.00	0.00	65.00	3,700.84	0.00	(3,700.84)	(3,700.84)
7161	Rentals-Leases	0.00	(1,186,043.00)	0.00	0.00	0.00	0.00	(1,186,043.00)
716100	Rentals & Leases-General	1,667,485.00	1,667,485.00	0.00	1,185,425.37	59,919.63	422,140.00	422,140.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,985.00	0.00	(3,985.00)	(3,985.00)
717115	Finl Services-Bank Charges	0.00	0.00	25.00	450.00	0.00	(450.00)	(450.00)
717200	Other Professional Services-General	1,122,270.00	413,534.00	2,978.75	1,227,884.05	0.00	(105,614.05)	(814,350.05)
718000	Telecom-General	0.00	0.00	0.00	8,261.91	0.00	(8,261.91)	(8,261.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	239.24	239.24	0.00	(239.24)	(239.24)
719100	Membership Dues & Fees	0.00	0.00	330.00	2,145.00	0.00	(2,145.00)	(2,145.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
***Total: Supplies**		**2,789,755.00**	**894,976.00**	**3,637.99**	**2,445,971.35**	**59,919.63**	**283,864.02**	**(1,610,914.98)**
****Total Direct Cost Expenditures**		**2,945,525.00**	**1,050,746.00**	**7,770.10**	**2,632,919.49**	**59,919.63**	**252,685.88**	**(1,642,093.12)**
760300	F&A Expenditures	147,276.00	52,537.00	388.51	131,645.95	0.00	15,630.05	(79,108.95)
***Total: Indirect Costs**		**147,276.00**	**52,537.00**	**388.51**	**131,645.95**	**0.00**	**15,630.05**	**(79,108.95)**
****Total Indirect Cost Expenditures**		**147,276.00**	**52,537.00**	**388.51**	**131,645.95**	**0.00**	**15,630.05**	**(79,108.95)**
*****Total Expenditures**		**3,092,801.00**	**1,103,283.00**	**8,158.61**	**2,764,565.44**	**59,919.63**	**268,315.93**	**(1,721,202.07)**

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F189 - GEBCO-NF: XPRIZE Round 2 FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	05/31/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14F189	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	8,158.61	2,764,565.44	0.00	(2,764,565.44)	(2,764,565.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,158.61**	**2,764,565.44**	**0.00**	**(2,764,565.44)**	**(2,764,565.44)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**8,158.61**	**2,764,565.44**	**0.00**	**(2,764,565.44)**	**(2,764,565.44)**

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F197 - GEBCO-NF: XPRIZE Round 2 SPF FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14F189	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/18 - 6/30/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7161	Rentals-Leases	0.00	1,245,345.00	0.00	0.00	0.00	0.00	1,245,345.00
717200	Other Professional Services-General	0.00	744,173.00	0.00	0.00	0.00	0.00	744,173.00
***Total: Supplies**		**0.00**	**1,989,518.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,989,518.00**
****Total Direct Cost Expenditures**		**0.00**	**1,989,518.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,989,518.00**
*****Total Expenditures**		**0.00**	**1,989,518.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,989,518.00**

Grant: 14F190 - Seabed 2030 Status: Active Type: Grant
Fund: 14F190 - Seabed 2030 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stockholm University		Effective Date:	06/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F190	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/21		Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F190 - Seabed 2030 Status: Active Type: Grant
Fund: 14F190 - Seabed 2030 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stockholm University		Effective Date:	06/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F190	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/21		Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
615F10	PAT	0.00	0.00	830.76	22,569.23	0.00	(22,569.23)	(22,569.23)
***Total: Personnel**		**90,000.00**	**90,000.00**	**830.76**	**22,569.23**	**0.00**	**67,430.77**	**67,430.77**
710100	Out-of-State Travel	0.00	0.00	0.00	4,081.63	0.00	(4,081.63)	(4,081.63)
710200	Foreign Travel	12,274.00	12,274.00	2,441.40	19,064.67	0.00	(6,790.67)	(6,790.67)
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
***Total: Travel**		**12,274.00**	**12,274.00**	**2,441.40**	**23,651.30**	**0.00**	**(11,377.30)**	**(11,377.30)**
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	223.00	223.00	0.00	(223.00)	(223.00)
***Total: Supplies**		**0.00**	**0.00**	**223.00**	**223.00**	**0.00**	**(223.00)**	**(223.00)**
****Total Direct Cost Expenditures**		**102,274.00**	**102,274.00**	**3,495.16**	**46,443.53**	**0.00**	**55,830.47**	**55,830.47**
760300	F&A Expenditures	10,226.00	10,226.00	349.51	4,644.30	0.00	5,581.70	5,581.70
***Total: Indirect Costs**		**10,226.00**	**10,226.00**	**349.51**	**4,644.30**	**0.00**	**5,581.70**	**5,581.70**
****Total Indirect Cost Expenditures**		**10,226.00**	**10,226.00**	**349.51**	**4,644.30**	**0.00**	**5,581.70**	**5,581.70**
*****Total Expenditures**		**112,500.00**	**112,500.00**	**3,844.67**	**51,087.83**	**0.00**	**61,412.17**	**61,412.17**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	3,844.67	51,087.83	0.00	(51,087.83)	(51,087.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,844.67**	**51,087.83**	**0.00**	**(51,087.83)**	**(51,087.83)**
*****Total Revenue**		**0.00**	**0.00**	**3,844.67**	**51,087.83**	**0.00**	**(51,087.83)**	**(51,087.83)**

Grant: 14F190 - Seabed 2030 Status: Active Type: Grant
Fund: 14F190 - Seabed 2030 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stockholm University		Effective Date:	06/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F190	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/21		Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F192 - Rumen Protected Histidine Supp Status: Closing - BSC/Dept Review Type: Grant
Fund: 14F192 - Rumen Protected Histidine Supp FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ajinomoto Co Inc		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14F192	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 6/30/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,086.46	20,087.72	0.00	(20,087.72)	(20,087.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,038.00	19,038.00	0.00	0.00	0.00	19,038.00	19,038.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,542.00	3,542.00	0.00	0.00	0.00	3,542.00	3,542.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,611.50	0.00	(2,611.50)	(2,611.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
61SNSH	Student Labor	0.00	0.00	0.00	2,556.02	0.00	(2,556.02)	(2,556.02)
***Total: Personnel**		**22,580.00**	**22,580.00**	**4,086.46**	**25,291.44**	**0.00**	**(2,711.44)**	**(2,711.44)**
65YF10	Full Fringe Benefit Distr Expe	8,350.00	8,350.00	1,728.58	8,497.14	0.00	(147.14)	(147.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	219.37	0.00	(219.37)	(219.37)
***Total: Fringe Benefits**		**8,350.00**	**8,350.00**	**1,728.58**	**8,716.51**	**0.00**	**(366.51)**	**(366.51)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	86.63	86.63	0.00	(86.63)	(86.63)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	183.30	0.00	(183.30)	(183.30)
***Total: Travel**		**1,000.00**	**1,000.00**	**86.63**	**269.93**	**0.00**	**730.07**	**730.07**
7112	Research Supplies	6,692.00	6,692.00	0.00	0.00	0.00	6,692.00	6,692.00
711200	Research Supplies	0.00	0.00	437.07	1,480.75	0.00	(1,480.75)	(1,480.75)
717200	Other Professional Services-General	0.00	0.00	0.00	1,921.90	0.00	(1,921.90)	(1,921.90)
***Total: Supplies**		**6,692.00**	**6,692.00**	**437.07**	**3,402.65**	**0.00**	**3,289.35**	**3,289.35**
****Total Direct Cost Expenditures**		**38,622.00**	**38,622.00**	**6,338.74**	**37,680.53**	**0.00**	**941.47**	**941.47**
760300	F&A Expenditures	19,504.00	19,504.00	3,201.07	19,028.68	0.00	475.32	475.32
***Total: Indirect Costs**		**19,504.00**	**19,504.00**	**3,201.07**	**19,028.68**	**0.00**	**475.32**	**475.32**
****Total Indirect Cost Expenditures**		**19,504.00**	**19,504.00**	**3,201.07**	**19,028.68**	**0.00**	**475.32**	**475.32**
*****Total Expenditures**		**58,126.00**	**58,126.00**	**9,539.81**	**56,709.21**	**0.00**	**1,416.79**	**1,416.79**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	9,539.81	56,709.21	0.00	(56,709.21)	(56,709.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,539.81**	**56,709.21**	**0.00**	**(56,709.21)**	**(56,709.21)**

Grant: 14F192 - Rumen Protected Histidine Supp Status: Closing - BSC/Dept Review Type: Grant
Fund: 14F192 - Rumen Protected Histidine Supp FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ajinomoto Co Inc		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14F192	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 6/30/19		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**9,539.81**	**56,709.21**	**0.00**	**(56,709.21)**	**(56,709.21)**

Grant: 14F194 - The Missing Link: Status: Active Type: Contract
Fund: 14F194 - The Missing Link: FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stockholm University		Effective Date:	11/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1424404 & 201700608	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/21		Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,591.00	48,591.00	0.00	0.00	0.00	48,591.00	48,591.00
***Total: Personnel**		**48,591.00**	**48,591.00**	**0.00**	**0.00**	**0.00**	**48,591.00**	**48,591.00**
65YF10	Full Fringe Benefit Distr Expe	20,553.00	20,553.00	0.00	0.00	0.00	20,553.00	20,553.00
***Total: Fringe Benefits**		**20,553.00**	**20,553.00**	**0.00**	**0.00**	**0.00**	**20,553.00**	**20,553.00**
****Total Direct Cost Expenditures**		**69,144.00**	**69,144.00**	**0.00**	**0.00**	**0.00**	**69,144.00**	**69,144.00**
760300	F&A Expenditures	34,920.00	34,920.00	0.00	0.00	0.00	34,920.00	34,920.00
***Total: Indirect Costs**		**34,920.00**	**34,920.00**	**0.00**	**0.00**	**0.00**	**34,920.00**	**34,920.00**
****Total Indirect Cost Expenditures**		**34,920.00**	**34,920.00**	**0.00**	**0.00**	**0.00**	**34,920.00**	**34,920.00**
*****Total Expenditures**		**104,064.00**	**104,064.00**	**0.00**	**0.00**	**0.00**	**104,064.00**	**104,064.00**

Grant: 14F195 - 2018-2019 Scholars Renewal App Status: Active Type: Contract
Fund: 14F195 - 2018-2019 Scholars Renewal App FMGR: Maddocks, William O

PI Name:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	MasterCard Foundation		Effective Date:	12/14/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14F195	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/3/18 - 5/31/20		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,961.28	1,961.28	0.00	(1,961.28)	(1,961.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
611F70	Faculty NTT Clinical	0.00	0.00	(3,584.71)	12,774.04	0.00	(12,774.04)	(12,774.04)
615F10	PAT	0.00	0.00	0.00	2,513.16	0.00	(2,513.16)	(2,513.16)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	658.98	0.00	(658.98)	(658.98)
61SNSH	Student Labor	0.00	0.00	0.00	204.75	0.00	(204.75)	(204.75)
***Total: Personnel**		**0.00**	**0.00**	**(1,623.43)**	**18,207.21**	**0.00**	**(18,207.21)**	**(18,207.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	164.76	164.76	0.00	(164.76)	(164.76)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,516.40)	6,506.45	0.00	(6,506.45)	(6,506.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
***Total: Fringe Benefits**		**0.00**	**0.00**	**(1,351.64)**	**6,726.57**	**0.00**	**(6,726.57)**	**(6,726.57)**
710	Travel	39,618.00	39,618.00	0.00	0.00	0.00	39,618.00	39,618.00
710F10	Foreign Travel - Airfare	0.00	0.00	1,403.53	1,403.53	0.00	(1,403.53)	(1,403.53)
***Total: Travel**		**39,618.00**	**39,618.00**	**1,403.53**	**1,403.53**	**0.00**	**38,214.47**	**38,214.47**
711100	Supplies-General	0.00	0.00	0.00	44.55	0.00	(44.55)	(44.55)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	67.31	0.00	(67.31)	(67.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	143.56	0.00	(143.56)	(143.56)
716110	Rentals-Copier	0.00	0.00	0.00	27.23	0.00	(27.23)	(27.23)
717115	Finl Services-Bank Charges	0.00	0.00	50.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	52,440.00	122,482.82	28,767.00	(151,249.82)	(151,249.82)
***Total: Supplies**		**0.00**	**0.00**	**52,490.00**	**122,890.47**	**28,767.00**	**(151,657.47)**	**(151,657.47)**
722305	Other Financial Aid-Scholarships	142,200.00	142,200.00	0.00	0.00	0.00	142,200.00	142,200.00
***Total: Tuition**		**142,200.00**	**142,200.00**	**0.00**	**0.00**	**0.00**	**142,200.00**	**142,200.00**
****Total Direct Cost Expenditures**		**181,818.00**	**181,818.00**	**50,918.46**	**149,227.78**	**28,767.00**	**3,823.22**	**3,823.22**
760300	F&A Expenditures	18,182.00	18,182.00	5,091.85	14,922.80	0.00	3,259.20	3,259.20
***Total: Indirect Costs**		**18,182.00**	**18,182.00**	**5,091.85**	**14,922.80**	**0.00**	**3,259.20**	**3,259.20**
****Total Indirect Cost Expenditures**		**18,182.00**	**18,182.00**	**5,091.85**	**14,922.80**	**0.00**	**3,259.20**	**3,259.20**

Grant: 14F195 - 2018-2019 Scholars Renewal App Status: Active Type: Contract
Fund: 14F195 - 2018-2019 Scholars Renewal App FMGR: Maddocks, William O

PI Name:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	MasterCard Foundation		Effective Date:	12/14/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14F195	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/3/18 - 5/31/20		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**200,000.00**	**200,000.00**	**56,010.31**	**164,150.58**	**28,767.00**	**7,082.42**	**7,082.42**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	56,010.31	164,150.58	0.00	(164,150.58)	(164,150.58)
***Total: Sponsored Programs**	**0.00**	**0.00**	**56,010.31**	**164,150.58**	**0.00**	**(164,150.58)**	**(164,150.58)**
*****Total Revenue**	**0.00**	**0.00**	**56,010.31**	**164,150.58**	**0.00**	**(164,150.58)**	**(164,150.58)**

Grant: 14F195 - 2018-2019 Scholars Renewal App Status: Active Type: Contract
Fund: 15P226 - 2018-2019 Scholars Renewal App PI FMGR: Maddocks, William O

PI Name:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	MasterCard Foundation		Effective Date:	12/13/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14F195	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/3/18 - 5/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	92.13	92.13	0.00	(92.13)	(92.13)
***Total: Personnel**		**0.00**	**0.00**	**92.13**	**92.13**	**0.00**	**(92.13)**	**(92.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.74	7.74	0.00	(7.74)	(7.74)
***Total: Fringe Benefits**		**0.00**	**0.00**	**7.74**	**7.74**	**0.00**	**(7.74)**	**(7.74)**
7112	Research Supplies	293.00	293.00	0.00	0.00	0.00	293.00	293.00
***Total: Supplies**		**293.00**	**293.00**	**0.00**	**0.00**	**0.00**	**293.00**	**293.00**
****Total Direct Cost Expenditures**		**293.00**	**293.00**	**99.87**	**99.87**	**0.00**	**193.13**	**193.13**
760300	F&A Expenditures	30.82	30.82	9.99	9.99	0.00	20.83	20.83
***Total: Indirect Costs**		**30.82**	**30.82**	**9.99**	**9.99**	**0.00**	**20.83**	**20.83**
****Total Indirect Cost Expenditures**		**30.82**	**30.82**	**9.99**	**9.99**	**0.00**	**20.83**	**20.83**
*****Total Expenditures**		**323.82**	**323.82**	**109.86**	**109.86**	**0.00**	**213.96**	**213.96**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	121.47	445.29	0.00	(445.29)	(445.29)
***Total: Transfers In**		**0.00**	**0.00**	**121.47**	**445.29**	**0.00**	**(445.29)**	**(445.29)**
*****Total Revenue**		**0.00**	**0.00**	**121.47**	**445.29**	**0.00**	**(445.29)**	**(445.29)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F199 - OnlineViolenceAgainstChildren Status: Closing - BSC/Dept Review Type: Contract
Fund: 14F199 - OnlineViolenceAgainstChildren FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	World Health Organization		Effective Date:	07/01/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	202283725	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC13	13.00%	Budget Controls	NHZERO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	13	Idc Waiver	NO
FRAGRNT Start/End Date:	5/24/19 - 7/12/19		Rev Account:	531110	Fund Type Level 2	P1		Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F199 - OnlineViolenceAgainstChildren Status: Closing - BSC/Dept Review Type: Contract
Fund: 15CC47 - OnlineViolenceAgainstChildren - CS FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	World Health Organization		Effective Date:	07/01/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	202283725	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	5/24/19 - 7/12/19		Rev Account:		Fund Type Level 2	P1	Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G257 - Case Study of Collapsed Stock Status: Active Type: Contract
Fund: 14G257 - Case Study of Collapsed Stock FMGR: McGlone, Tammy M

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Effective Date:	06/17/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	14G257	CFDA #: 11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,083.83	0.00	(28,083.83)	(28,083.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,000.06	0.00	(2,000.06)	(2,000.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,083.00	28,083.00	0.00	0.00	0.00	28,083.00	28,083.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,499.86	0.00	(6,499.86)	(6,499.86)
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,419.78	0.00	(3,419.78)	(3,419.78)
61SNZ0	Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: Personnel**		**44,983.00**	**44,983.00**	**0.00**	**42,003.53**	**0.00**	**2,979.47**	**2,979.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,829.25	0.00	(2,829.25)	(2,829.25)
65YF10	Full Fringe Benefit Distr Expe	4,935.00	4,935.00	0.00	1,644.09	0.00	3,290.91	3,290.91
***Total: Fringe Benefits**		**4,935.00**	**4,935.00**	**0.00**	**4,473.34**	**0.00**	**461.66**	**461.66**
710	Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.78	0.00	(500.78)	(500.78)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,008.63	0.00	(1,008.63)	(1,008.63)
***Total: Travel**		**1,060.00**	**1,060.00**	**0.00**	**2,159.41**	**0.00**	**(1,099.41)**	**(1,099.41)**
7112	Research Supplies	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
711200	Research Supplies	0.00	0.00	590.30	5,152.18	0.00	(5,152.18)	(5,152.18)
716100	Rentals & Leases-General	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
717200	Other Professional Services-General	0.00	0.00	0.00	4,029.25	0.00	(4,029.25)	(4,029.25)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	55.87	0.00	(55.87)	(55.87)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	86.56	0.00	(86.56)	(86.56)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
***Total: Supplies**		**9,440.00**	**9,440.00**	**590.30**	**9,443.10**	**0.00**	**(3.10)**	**(3.10)**
****Total Direct Cost Expenditures**		**60,418.00**	**60,418.00**	**590.30**	**58,079.38**	**0.00**	**2,338.62**	**2,338.62**
760300	F&A Expenditures	30,106.00	30,106.00	298.10	29,066.37	0.00	1,039.63	1,039.63

Grant: 14G257 - Case Study of Collapsed Stock Status: Active Type: Contract
Fund: 14G257 - Case Study of Collapsed Stock FMGR: McGlone, Tammy M

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Effective Date:	06/17/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	14G257	CFDA #: 11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**30,106.00**	**30,106.00**	**298.10**	**29,066.37**	**0.00**	**1,039.63**	**1,039.63**
****Total Indirect Cost Expenditures**	**30,106.00**	**30,106.00**	**298.10**	**29,066.37**	**0.00**	**1,039.63**	**1,039.63**
*****Total Expenditures**	**90,524.00**	**90,524.00**	**888.40**	**87,145.75**	**0.00**	**3,378.25**	**3,378.25**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	888.40	87,145.75	0.00	(87,145.75)	(87,145.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**888.40**	**87,145.75**	**0.00**	**(87,145.75)**	**(87,145.75)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**888.40**	**87,145.75**	**0.00**	**(87,145.75)**	**(87,145.75)**

Grant: 14G267 - Friends of Fulbright Undergrad Status: Active Type: Other
Fund: 14G267 - Friends of Fulbright Undergrad FMGR: Vroman, Kerryellen G

PI Name:	Vroman, Kerryellen G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Fulbright Commission		Effective Date:	10/30/2017	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	FULBRIGHT	CFDA #: 19.040	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/30/17 - 6/30/20		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,900.00**	**0.00**	**(3,900.00)**	**(3,900.00)**
710000	In-State Travel	0.00	0.00	0.00	2,317.75	0.00	(2,317.75)	(2,317.75)
710100	Out-of-State Travel	0.00	0.00	0.00	5,296.50	0.00	(5,296.50)	(5,296.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,185.80	0.00	(1,185.80)	(1,185.80)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**8,800.05**	**0.00**	**(8,800.05)**	**(8,800.05)**
711100	Supplies-General	0.00	0.00	0.00	2,153.45	0.00	(2,153.45)	(2,153.45)
711172	Program Supplies	0.00	0.00	0.00	784.47	0.00	(784.47)	(784.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.94	0.00	(821.94)	(821.94)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,066.58	0.00	(4,066.58)	(4,066.58)
71C600	Insurance	0.00	0.00	0.00	5,246.64	0.00	(5,246.64)	(5,246.64)
76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	187.75	0.00	(187.75)	(187.75)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	19,486.32	0.00	(19,486.32)	(19,486.32)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**33,112.15**	**0.00**	**(33,112.15)**	**(33,112.15)**
722200	Participant Support	120,750.00	120,750.00	0.00	27,552.00	0.00	93,198.00	93,198.00
***Total: Participant Support**		**120,750.00**	**120,750.00**	**0.00**	**27,552.00**	**0.00**	**93,198.00**	**93,198.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	34,900.00	0.00	(34,900.00)	(34,900.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**34,900.00**	**0.00**	**(34,900.00)**	**(34,900.00)**
****Total Direct Cost Expenditures**		**120,750.00**	**120,750.00**	**0.00**	**108,264.20**	**0.00**	**12,485.80**	**12,485.80**
*****Total Expenditures**		**120,750.00**	**120,750.00**	**0.00**	**108,264.20**	**0.00**	**12,485.80**	**12,485.80**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	108,264.20	0.00	(108,264.20)	(108,264.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,264.20**	**0.00**	**(108,264.20)**	**(108,264.20)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G267 - Friends of Fulbright Undergrad Status: Active Type: Other
Fund: 14G267 - Friends of Fulbright Undergrad FMGR: Vroman, Kerryellen G

PI Name:	Vroman, Kerryellen G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Fulbright Commission		Effective Date:	10/30/2017	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	FULBRIGHT	CFDA #: 19.040	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/30/17 - 6/30/20		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**108,264.20**	**0.00**	**(108,264.20)**	**(108,264.20)**

Grant: 14G269 - Vertical Science Literacy Status: Closing - BSC/Dept Review Type: Contract
Fund: 14G269 - Vertical Science Literacy FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sanborn Regional School District		Effective Date:	09/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14G269	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC4P8	4.80%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	4.8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 6/30/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZESLB - PI Elizabeth Burakowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,944.94	0.00	(3,944.94)	(3,944.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,207.10	0.00	(6,207.10)	(6,207.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,205.00	9,205.00	0.00	0.00	0.00	9,205.00	9,205.00
***Total: Personnel**		**9,205.00**	**9,205.00**	**0.00**	**10,152.04**	**0.00**	**(947.04)**	**(947.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	307.71	0.00	(307.71)	(307.71)
65YF10	Full Fringe Benefit Distr Expe	3,857.00	3,857.00	0.00	2,600.79	0.00	1,256.21	1,256.21
***Total: Fringe Benefits**		**3,857.00**	**3,857.00**	**0.00**	**2,908.50**	**0.00**	**948.50**	**948.50**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	170.69	0.00	(170.69)	(170.69)
***Total: Travel**		**300.00**	**300.00**	**0.00**	**170.69**	**0.00**	**129.31**	**129.31**
****Total Direct Cost Expenditures**		**13,362.00**	**13,362.00**	**0.00**	**13,231.23**	**0.00**	**130.77**	**130.77**
760300	F&A Expenditures	641.00	641.00	0.00	635.05	0.00	5.95	5.95
***Total: Indirect Costs**		**641.00**	**641.00**	**0.00**	**635.05**	**0.00**	**5.95**	**5.95**
****Total Indirect Cost Expenditures**		**641.00**	**641.00**	**0.00**	**635.05**	**0.00**	**5.95**	**5.95**
*****Total Expenditures**		**14,003.00**	**14,003.00**	**0.00**	**13,866.28**	**0.00**	**136.72**	**136.72**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	13,866.28	0.00	(13,866.28)	(13,866.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,866.28**	**0.00**	**(13,866.28)**	**(13,866.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,866.28**	**0.00**	**(13,866.28)**	**(13,866.28)**

Grant: 14G270 - Rehabilitation of Concrete Status: Active Type: Contract
Fund: 14G270 - Rehabilitation of Concrete FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	02/23/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1003326-002	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/23/18 - 2/28/21		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,992.93	7,606.94	0.00	(7,606.94)	(7,606.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,681.00	28,681.00	0.00	0.00	0.00	28,681.00	28,681.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,529.29	10,766.26	0.00	(10,766.26)	(10,766.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,202.96	0.00	(19,202.96)	(19,202.96)
613NZ0	Grad Unallocated Budget (Bud Only)	54,870.00	54,870.00	0.00	0.00	0.00	54,870.00	54,870.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,609.24	0.00	(3,609.24)	(3,609.24)
61SNSH	Student Labor	0.00	0.00	562.75	2,256.73	0.00	(2,256.73)	(2,256.73)
61SNWS	College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Personnel**		**88,051.00**	**88,051.00**	**9,084.97**	**43,897.13**	**0.00**	**44,153.87**	**44,153.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	715.86	1,508.42	0.00	(1,508.42)	(1,508.42)
65YF10	Full Fringe Benefit Distr Expe	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.16	0.00	(303.16)	(303.16)
***Total: Fringe Benefits**		**4,166.00**	**4,166.00**	**715.86**	**1,811.58**	**0.00**	**2,354.42**	**2,354.42**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	475.94	1,395.81	0.00	(1,395.81)	(1,395.81)
***Total: Travel**		**3,750.00**	**3,750.00**	**475.94**	**1,645.81**	**0.00**	**2,104.19**	**2,104.19**
711000	Purchasing Cards	0.00	0.00	0.00	16.66	0.00	(16.66)	(16.66)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	396.31	1,830.30	0.00	(1,830.30)	(1,830.30)
716122	Rental off site research facilities	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
717200	Other Professional Services-General	0.00	0.00	0.00	522.66	0.00	(522.66)	(522.66)
***Total: Supplies**		**2,000.00**	**2,000.00**	**396.31**	**2,688.37**	**0.00**	**(688.37)**	**(688.37)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,671.25	0.00	(10,671.25)	(10,671.25)
***Total: Tuition**		**22,603.00**	**22,603.00**	**0.00**	**12,951.25**	**0.00**	**9,651.75**	**9,651.75**

Grant: 14G270 - Rehabilitation of Concrete Status: Active Type: Contract
Fund: 14G270 - Rehabilitation of Concrete FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	02/23/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1003326-002	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/23/18 - 2/28/21		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**120,570.00**	**120,570.00**	**10,673.08**	**62,994.14**	**0.00**	**57,575.86**	**57,575.86**
760300 F&A Expenditures	49,400.00	49,400.00	5,389.91	25,077.61	0.00	24,322.39	24,322.39
***Total: Indirect Costs**	**49,400.00**	**49,400.00**	**5,389.91**	**25,077.61**	**0.00**	**24,322.39**	**24,322.39**
****Total Indirect Cost Expenditures**	**49,400.00**	**49,400.00**	**5,389.91**	**25,077.61**	**0.00**	**24,322.39**	**24,322.39**
*****Total Expenditures**	**169,970.00**	**169,970.00**	**16,062.99**	**88,071.75**	**0.00**	**81,898.25**	**81,898.25**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	16,062.99	88,071.75	0.00	(88,071.75)	(88,071.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**16,062.99**	**88,071.75**	**0.00**	**(88,071.75)**	**(88,071.75)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**16,062.99**	**88,071.75**	**0.00**	**(88,071.75)**	**(88,071.75)**

Grant: 14G272 - Oyster Larvae GB Estuary Status: Closing - BSC/Dept Review Type: Grant
Fund: 14G272 - Oyster Larvae GB Estuary FMGR: Dijkstra, Jennifer A

PI Name:	Dijkstra, Jennifer A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	City of Portsmouth		Effective Date:	05/14/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14G272	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/14/18 - 5/13/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMJD - PI Jennifer Dijkstra

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,264.00	4,264.00	0.00	0.00	0.00	4,264.00	4,264.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,253.39	0.00	(2,253.39)	(2,253.39)
***Total: Personnel**		**4,264.00**	**4,264.00**	**0.00**	**4,769.39**	**0.00**	**(505.39)**	**(505.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
***Total: Fringe Benefits**		**356.00**	**356.00**	**0.00**	**49.14**	**0.00**	**306.86**	**306.86**
710	Travel	318.00	318.00	0.00	0.00	0.00	318.00	318.00
***Total: Travel**		**318.00**	**318.00**	**0.00**	**0.00**	**0.00**	**318.00**	**318.00**
7112	Research Supplies	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,073.73	0.00	(2,073.73)	(2,073.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	303.51	0.00	(303.51)	(303.51)
***Total: Supplies**		**2,335.00**	**2,335.00**	**0.00**	**2,452.24**	**0.00**	**(117.24)**	**(117.24)**
****Total Direct Cost Expenditures**		**7,273.00**	**7,273.00**	**0.00**	**7,270.77**	**0.00**	**2.23**	**2.23**
760300	F&A Expenditures	727.00	727.00	0.00	727.10	0.00	(0.10)	(0.10)
***Total: Indirect Costs**		**727.00**	**727.00**	**0.00**	**727.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**727.00**	**727.00**	**0.00**	**727.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,997.87**	**0.00**	**2.13**	**2.13**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	7,997.87	0.00	(7,997.87)	(7,997.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,997.87**	**0.00**	**(7,997.87)**	**(7,997.87)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G272 - Oyster Larvae GB Estuary Status: Closing - BSC/Dept Review Type: Grant
Fund: 14G272 - Oyster Larvae GB Estuary FMGR: Dijkstra, Jennifer A

PI Name:	Dijkstra, Jennifer A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	City of Portsmouth		Effective Date:	05/14/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14G272	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/14/18 - 5/13/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMJD - PI Jennifer Dijkstra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**7,997.87**	**0.00**	**(7,997.87)**	**(7,997.87)**

Grant: 14G274 - Pathway to Work 2018-19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14G274 - Pathway to Work 2018-19 FMGR: Cannon, Jason M

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	County of Cheshire		Effective Date:	06/18/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14G274	CFDA #: 14.228	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UESBJC - PI Jason Cannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,249.00	8,223.65	45,235.65	0.00	(45,235.65)	(39,986.65)
615NZ0	PAT Unallocated Budget (Bud Only)	27,392.00	27,392.00	0.00	0.00	0.00	27,392.00	27,392.00
617F10	Operating Staff	0.00	0.00	854.22	2,562.91	0.00	(2,562.91)	(2,562.91)
61CPHX	Part Time Hourly	0.00	0.00	382.73	6,606.23	0.00	(6,606.23)	(6,606.23)
61DTHX	Full Time Temp - Hourly	0.00	0.00	294.60	36,714.79	0.00	(36,714.79)	(36,714.79)
61SNZ0	Student Labor Unallocated(Bud Only)	70,319.00	70,319.00	0.00	0.00	0.00	70,319.00	70,319.00
***Total: Personnel**		**97,711.00**	**102,960.00**	**9,755.20**	**91,119.58**	**0.00**	**6,591.42**	**11,840.42**
65YF10	Full Fringe Benefit Distr Expe	17,494.00	19,714.33	3,839.95	20,218.72	0.00	(2,724.72)	(504.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.16	554.87	0.00	(554.87)	(554.87)
65YT10	FT Temp Benefit Distr	0.00	0.00	24.75	3,084.08	0.00	(3,084.08)	(3,084.08)
***Total: Fringe Benefits**		**17,494.00**	**19,714.33**	**3,896.86**	**23,857.67**	**0.00**	**(6,363.67)**	**(4,143.34)**
710	Travel	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D00	Domestic Travel NH	0.00	0.00	282.54	1,999.90	0.00	(1,999.90)	(1,999.90)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: Travel**		**1,408.00**	**1,408.00**	**282.54**	**2,109.90**	**0.00**	**(701.90)**	**(701.90)**
7112	Research Supplies	887.00	887.00	0.00	0.00	0.00	887.00	887.00
718000	Telecom-General	0.00	0.00	0.00	109.48	0.00	(109.48)	(109.48)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
***Total: Supplies**		**887.00**	**887.00**	**0.00**	**165.48**	**0.00**	**721.52**	**721.52**
****Total Direct Cost Expenditures**		**117,500.00**	**124,969.33**	**13,934.60**	**117,252.63**	**0.00**	**247.37**	**7,716.70**
*****Total Expenditures**		**117,500.00**	**124,969.33**	**13,934.60**	**117,252.63**	**0.00**	**247.37**	**7,716.70**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	13,934.60	117,252.63	0.00	(117,252.63)	(117,252.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,934.60**	**117,252.63**	**0.00**	**(117,252.63)**	**(117,252.63)**
*****Total Revenue**		**0.00**	**0.00**	**13,934.60**	**117,252.63**	**0.00**	**(117,252.63)**	**(117,252.63)**

Grant: 14G274 - Pathway to Work 2018-19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14G274 - Pathway to Work 2018-19 FMGR: Cannon, Jason M

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	County of Cheshire		Effective Date:	06/18/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14G274	CFDA #: 14.228	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UESBJC - PI Jason Cannon

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14G274 - Pathway to Work 2018-19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14G274 - Pathway to Work 2018-19 FMGR: Cannon, Jason M

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	County of Cheshire		Effective Date:	06/18/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14G274	CFDA #: 14.228	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	247.26	0.00	(247.26)	(247.26)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**247.26**	**0.00**	**(247.26)**	**(247.26)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**247.26**	**0.00**	**(247.26)**	**(247.26)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**247.26**	**0.00**	**(247.26)**	**(247.26)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	247.26	0.00	(247.26)	(247.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**247.26**	**0.00**	**(247.26)**	**(247.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**247.26**	**0.00**	**(247.26)**	**(247.26)**

Grant: 14G274 - Pathway to Work 2018-19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14G274 - Pathway to Work 2018-19 FMGR: Cannon, Jason M

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	County of Cheshire		Effective Date:	06/18/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14G274	CFDA #: 14.228	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G274 - Pathway to Work 2018-19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14G274 - Pathway to Work 2018-19 FMGR: Cannon, Jason M

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	County of Cheshire		Effective Date:	06/18/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14G274	CFDA #: 14.228	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(5,249.00)	0.00	0.00	0.00	0.00	(5,249.00)
***Total: Personnel**	**0.00**	**(5,249.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,249.00)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,220.33)	0.00	0.00	0.00	0.00	(2,220.33)
***Total: Fringe Benefits**	**0.00**	**(2,220.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,220.33)**
****Total Direct Cost Expenditures**	**0.00**	**(7,469.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,469.33)**
*****Total Expenditures**	**0.00**	**(7,469.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,469.33)**

Grant: 14G276 - Prairie Mole Cricket Status: Active Type: Grant
Fund: 14G276 - Prairie Mole Cricket FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oklahoma Department of Wildlife Conservation		Effective Date:	09/13/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F18AF00625	CFDA #: 15.634	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 9/30/20		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G276 - Prairie Mole Cricket Status: Active Type: Grant
Fund: 14G276 - Prairie Mole Cricket FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oklahoma Department of Wildlife Conservation		Effective Date:	09/13/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F18AF00625	CFDA #: 15.634	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 9/30/20		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
613NZ0	Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
***Total: Personnel**		**9,320.00**	**9,320.00**	**0.00**	**9,320.05**	**0.00**	**(0.05)**	**(0.05)**
710	Travel	5,525.39	5,525.39	0.00	0.00	0.00	5,525.39	5,525.39
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	353.92	0.00	(353.92)	(353.92)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	450.01	0.00	(450.01)	(450.01)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	229.70	875.32	0.00	(875.32)	(875.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	193.54	0.00	(193.54)	(193.54)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
***Total: Travel**		**5,525.39**	**5,525.39**	**229.70**	**3,664.34**	**0.00**	**1,861.05**	**1,861.05**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	94.68	0.00	(94.68)	(94.68)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	70.68	0.00	(70.68)	(70.68)
711200	Research Supplies	0.00	0.00	0.00	938.76	0.00	(938.76)	(938.76)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,104.12**	**0.00**	**(1,104.12)**	**(1,104.12)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
721155	Asstship-Tuition Waiver	0.00	0.00	(2,166.00)	6,971.25	0.00	(6,971.25)	(6,971.25)
***Total: Tuition**		**8,338.00**	**8,338.00**	**(2,166.00)**	**8,111.25**	**0.00**	**226.75**	**226.75**
****Total Direct Cost Expenditures**		**23,183.39**	**23,183.39**	**(1,936.30)**	**22,199.76**	**0.00**	**983.63**	**983.63**
760300	F&A Expenditures	7,494.40	7,494.40	116.00	7,114.72	0.00	379.68	379.68
***Total: Indirect Costs**		**7,494.40**	**7,494.40**	**116.00**	**7,114.72**	**0.00**	**379.68**	**379.68**
****Total Indirect Cost Expenditures**		**7,494.40**	**7,494.40**	**116.00**	**7,114.72**	**0.00**	**379.68**	**379.68**
*****Total Expenditures**		**30,677.79**	**30,677.79**	**(1,820.30)**	**29,314.48**	**0.00**	**1,363.31**	**1,363.31**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	(1,820.30)	29,314.48	0.00	(29,314.48)	(29,314.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(1,820.30)**	**29,314.48**	**0.00**	**(29,314.48)**	**(29,314.48)**

Grant: 14G276 - Prairie Mole Cricket Status: Active Type: Grant
Fund: 14G276 - Prairie Mole Cricket FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oklahoma Department of Wildlife Conservation		Effective Date:	09/13/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F18AF00625	CFDA #: 15.634	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 9/30/20		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**(1,820.30)**	**29,314.48**	**0.00**	**(29,314.48)**	**(29,314.48)**

Grant: 14G276 - Prairie Mole Cricket Status: Active Type: Grant
Fund: 14G277 - Prairie Mole Cricket Year 2 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oklahoma Department of Wildlife Conservation		Effective Date:	10/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F18AF00625	CFDA #: 15.634	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 9/30/20		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
***Total: Personnel**		**9,820.00**	**9,820.00**	**0.00**	**0.00**	**0.00**	**9,820.00**	**9,820.00**
710	Travel	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
***Total: Travel**		**5,515.14**	**5,515.14**	**0.00**	**0.00**	**0.00**	**5,515.14**	**5,515.14**
721100	Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
***Total: Tuition**		**8,521.00**	**8,521.00**	**0.00**	**0.00**	**0.00**	**8,521.00**	**8,521.00**
****Total Direct Cost Expenditures**		**23,856.14**	**23,856.14**	**0.00**	**0.00**	**0.00**	**23,856.14**	**23,856.14**
760300	F&A Expenditures	7,746.90	7,746.90	0.00	0.00	0.00	7,746.90	7,746.90
***Total: Indirect Costs**		**7,746.90**	**7,746.90**	**0.00**	**0.00**	**0.00**	**7,746.90**	**7,746.90**
****Total Indirect Cost Expenditures**		**7,746.90**	**7,746.90**	**0.00**	**0.00**	**0.00**	**7,746.90**	**7,746.90**
*****Total Expenditures**		**31,603.04**	**31,603.04**	**0.00**	**0.00**	**0.00**	**31,603.04**	**31,603.04**

Grant: 14G276 - Prairie Mole Cricket Status: Active Type: Grant
Fund: 15CB92 - Prairie Mole Cricket - CS FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oklahoma Department of Wildlife Conservation		Effective Date:	09/13/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F18AF00625	CFDA #: 15.634	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 9/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,711.76	0.00	(7,711.76)	(7,711.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,734.23	7,734.23	0.00	0.00	0.00	7,734.23	7,734.23
***Total: Personnel**		**7,734.23**	**7,734.23**	**0.00**	**7,711.76**	**0.00**	**22.47**	**22.47**
65YF10	Full Fringe Benefit Distr Expe	3,240.90	3,240.90	0.00	3,262.03	0.00	(21.13)	(21.13)
***Total: Fringe Benefits**		**3,240.90**	**3,240.90**	**0.00**	**3,262.03**	**0.00**	**(21.13)**	**(21.13)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.04	0.04	0.00	(0.04)	(0.04)
***Total: Other**		**0.00**	**0.00**	**0.04**	**0.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**		**10,975.13**	**10,975.13**	**0.04**	**10,973.83**	**0.00**	**1.30**	**1.30**
760300	F&A Expenditures	5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
***Total: Indirect Costs**		**5,542.31**	**5,542.31**	**0.00**	**5,541.78**	**0.00**	**0.53**	**0.53**
****Total Indirect Cost Expenditures**		**5,542.31**	**5,542.31**	**0.00**	**5,541.78**	**0.00**	**0.53**	**0.53**
*****Total Expenditures**		**16,517.44**	**16,517.44**	**0.04**	**16,515.61**	**0.00**	**1.83**	**1.83**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,973.83	0.00	(10,973.83)	(10,973.83)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,541.78	0.00	(5,541.78)	(5,541.78)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**16,515.61**	**0.00**	**(16,515.61)**	**(16,515.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,515.61**	**0.00**	**(16,515.61)**	**(16,515.61)**

Grant: 14G276 - Prairie Mole Cricket Status: Active Type: Grant
Fund: 15CB93 - Prairie Mole Cricket Year 2 - CS FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oklahoma Department of Wildlife Conservation		Effective Date:	10/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F18AF00625	CFDA #: 15.634	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 9/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,969.51	7,969.51	0.00	0.00	0.00	7,969.51	7,969.51
***Total: Personnel**	**7,969.51**	**7,969.51**	**0.00**	**0.00**	**0.00**	**7,969.51**	**7,969.51**
65YF10 Full Fringe Benefit Distr Expe	3,339.22	3,339.22	0.00	0.00	0.00	3,339.22	3,339.22
***Total: Fringe Benefits**	**3,339.22**	**3,339.22**	**0.00**	**0.00**	**0.00**	**3,339.22**	**3,339.22**
****Total Direct Cost Expenditures**	**11,308.73**	**11,308.73**	**0.00**	**0.00**	**0.00**	**11,308.73**	**11,308.73**
760300 F&A Expenditures	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
***Total: Indirect Costs**	**5,710.91**	**5,710.91**	**0.00**	**0.00**	**0.00**	**5,710.91**	**5,710.91**
****Total Indirect Cost Expenditures**	**5,710.91**	**5,710.91**	**0.00**	**0.00**	**0.00**	**5,710.91**	**5,710.91**
*****Total Expenditures**	**17,019.64**	**17,019.64**	**0.00**	**0.00**	**0.00**	**17,019.64**	**17,019.64**

Grant: 14G279 - Natural Sediment Event Status: Closing - BSC/Dept Review Type: Contract
Fund: 14G279 - Natural Sediment Event FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Effective Date:	07/17/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14G279	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/17/18 - 6/30/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G279 - Natural Sediment Event Status: Closing - BSC/Dept Review Type: Contract
Fund: 14G279 - Natural Sediment Event FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Effective Date:	07/17/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14G279	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/17/18 - 6/30/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,850.54	6,850.54	0.00	(6,850.54)	(6,850.54)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,735.03	0.00	(17,735.03)	(17,735.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,626.00	24,626.00	0.00	0.00	0.00	24,626.00	24,626.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	567.00	4,792.00	0.00	(4,792.00)	(4,792.00)
***Total: Personnel**		**29,626.00**	**29,626.00**	**7,417.54**	**29,377.57**	**0.00**	**248.43**	**248.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	575.44	575.44	0.00	(575.44)	(575.44)
65YF10	Full Fringe Benefit Distr Expe	8,053.00	8,053.00	0.00	7,501.90	0.00	551.10	551.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.62	402.52	0.00	(402.52)	(402.52)
***Total: Fringe Benefits**		**8,053.00**	**8,053.00**	**623.06**	**8,479.86**	**0.00**	**(426.86)**	**(426.86)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Travel**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	2,434.34	0.00	(2,434.34)	(2,434.34)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Supplies**		**9,500.00**	**9,500.00**	**0.00**	**9,934.34**	**0.00**	**(434.34)**	**(434.34)**
****Total Direct Cost Expenditures**		**47,579.00**	**47,579.00**	**8,040.60**	**47,791.77**	**0.00**	**(212.77)**	**(212.77)**
760300	F&A Expenditures	12,371.00	12,371.00	2,090.56	12,425.80	0.00	(54.80)	(54.80)
***Total: Indirect Costs**		**12,371.00**	**12,371.00**	**2,090.56**	**12,425.80**	**0.00**	**(54.80)**	**(54.80)**
****Total Indirect Cost Expenditures**		**12,371.00**	**12,371.00**	**2,090.56**	**12,425.80**	**0.00**	**(54.80)**	**(54.80)**
*****Total Expenditures**		**59,950.00**	**59,950.00**	**10,131.16**	**60,217.57**	**0.00**	**(267.57)**	**(267.57)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	10,131.16	60,217.57	0.00	(60,217.57)	(60,217.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,131.16**	**60,217.57**	**0.00**	**(60,217.57)**	**(60,217.57)**
*****Total Revenue**		**0.00**	**0.00**	**10,131.16**	**60,217.57**	**0.00**	**(60,217.57)**	**(60,217.57)**

Grant: 14G279 - Natural Sediment Event Status: Closing - BSC/Dept Review Type: Contract
Fund: 14G279 - Natural Sediment Event FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Effective Date:	07/17/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14G279	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/17/18 - 6/30/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBIGM - PI Gregg E Moore

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14G279 - Natural Sediment Event Status: Closing - BSC/Dept Review Type: Contract
Fund: 14G279 - Natural Sediment Event FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Effective Date:	07/17/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14G279	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/17/18 - 6/30/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G279 - Natural Sediment Event Status: Closing - BSC/Dept Review Type: Contract
Fund: 15CB98 - Natural Sediment Event - CS FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Effective Date:	07/17/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14G279	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/17/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,229.00	0.00	(3,229.00)	(3,229.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: Personnel**		**3,500.00**	**3,500.00**	**0.00**	**3,229.00**	**0.00**	**271.00**	**271.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	271.23	0.00	(271.23)	(271.23)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**271.23**	**0.00**	**(271.23)**	**(271.23)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	1,999.77	1,999.77	0.00	(1,999.77)	(1,999.77)
***Total: Other**		**0.00**	**0.00**	**1,999.77**	**1,999.77**	**0.00**	**(1,999.77)**	**(1,999.77)**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**1,999.77**	**5,500.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
760300	F&A Expenditures	1,550.00	1,550.00	0.00	910.07	0.00	639.93	639.93
***Total: Indirect Costs**		**1,550.00**	**1,550.00**	**0.00**	**910.07**	**0.00**	**639.93**	**639.93**
****Total Indirect Cost Expenditures**		**1,550.00**	**1,550.00**	**0.00**	**910.07**	**0.00**	**639.93**	**639.93**
*****Total Expenditures**		**5,050.00**	**5,050.00**	**1,999.77**	**6,410.07**	**0.00**	**(1,360.07)**	**(1,360.07)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	910.07	0.00	(910.07)	(910.07)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**6,410.07**	**0.00**	**(6,410.07)**	**(6,410.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,410.07**	**0.00**	**(6,410.07)**	**(6,410.07)**

Grant: 14G279 - Natural Sediment Event Status: Closing - BSC/Dept Review Type: Contract
Fund: 16C127 - Natural Sediment Event C-S FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Effective Date:	11/14/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14G279	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/17/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	2,904.00	2,904.00	0.00	2,904.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**2,904.00**	**2,904.00**	**0.00**	**2,904.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(2,904.00)	(2,904.00)	0.00	(2,904.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(2,904.00)**	**(2,904.00)**	**0.00**	**(2,904.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G280 - IDN 6 SSA Facilitation and Int Status: Closing - BSC/Dept Review Type: Contract
Fund: 14G280 - IDN 6 SSA Facilitation and Int FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Strafford County		Effective Date:	09/27/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14G280	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/18 - 5/15/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,369.00	13,369.00	0.00	0.00	0.00	13,369.00	13,369.00
615F10	PAT	0.00	0.00	11.93	20,312.09	0.00	(20,312.09)	(20,312.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,102.77	0.00	(2,102.77)	(2,102.77)
61SNSH	Student Labor	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
61SNZ0	Student Labor Unallocated(Bud Only)	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
***Total: Personnel**		**23,661.00**	**23,661.00**	**11.93**	**22,651.11**	**0.00**	**1,009.89**	**1,009.89**
65YF10	Full Fringe Benefit Distr Expe	6,520.00	6,520.00	5.05	8,592.00	0.00	(2,072.00)	(2,072.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.68	0.00	(176.68)	(176.68)
***Total: Fringe Benefits**		**6,520.00**	**6,520.00**	**5.05**	**8,768.68**	**0.00**	**(2,248.68)**	**(2,248.68)**
710	Travel	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
710D00	Domestic Travel NH	0.00	0.00	25.40	361.02	0.00	(361.02)	(361.02)
***Total: Travel**		**1,395.00**	**1,395.00**	**25.40**	**361.02**	**0.00**	**1,033.98**	**1,033.98**
711100	Supplies-General	0.00	0.00	0.00	4.89	0.00	(4.89)	(4.89)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**300.00**	**300.00**	**0.00**	**4.89**	**0.00**	**295.11**	**295.11**
****Total Direct Cost Expenditures**		**31,876.00**	**31,876.00**	**42.38**	**31,785.70**	**0.00**	**90.30**	**90.30**
760300	F&A Expenditures	11,220.00	11,220.00	14.92	11,188.63	0.00	31.37	31.37
***Total: Indirect Costs**		**11,220.00**	**11,220.00**	**14.92**	**11,188.63**	**0.00**	**31.37**	**31.37**
****Total Indirect Cost Expenditures**		**11,220.00**	**11,220.00**	**14.92**	**11,188.63**	**0.00**	**31.37**	**31.37**
*****Total Expenditures**		**43,096.00**	**43,096.00**	**57.30**	**42,974.33**	**0.00**	**121.67**	**121.67**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	57.30	42,974.33	0.00	(42,974.33)	(42,974.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**57.30**	**42,974.33**	**0.00**	**(42,974.33)**	**(42,974.33)**
*****Total Revenue**		**0.00**	**0.00**	**57.30**	**42,974.33**	**0.00**	**(42,974.33)**	**(42,974.33)**

Grant: 14G280 - IDN 6 SSA Facilitation and Int Status: Closing - BSC/Dept Review Type: Contract
Fund: 14G280 - IDN 6 SSA Facilitation and Int FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Strafford County		Effective Date:	09/27/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14G280	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/18 - 5/15/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14G281 - NERR Sentinel Site Data Status: Active Type: Grant
Fund: 14G281 - NERR Sentinel Site Data FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rhode Island, State of		Effective Date:	09/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14G281	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,691.80	3,691.80	0.00	(3,691.80)	(3,691.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,187.02	0.00	(14,187.02)	(14,187.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,430.00	21,430.00	0.00	0.00	0.00	21,430.00	21,430.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
61CPHX	Part Time Hourly	0.00	0.00	2,400.00	9,960.00	0.00	(9,960.00)	(9,960.00)
***Total: Personnel**		**39,930.00**	**39,930.00**	**6,091.80**	**27,838.82**	**0.00**	**12,091.18**	**12,091.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	310.11	310.11	0.00	(310.11)	(310.11)
65YF10	Full Fringe Benefit Distr Expe	7,629.00	7,629.00	0.00	6,001.11	0.00	1,627.89	1,627.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.60	836.64	0.00	(836.64)	(836.64)
***Total: Fringe Benefits**		**7,629.00**	**7,629.00**	**511.71**	**7,147.86**	**0.00**	**481.14**	**481.14**
710	Travel	880.00	880.00	0.00	0.00	0.00	880.00	880.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
***Total: Travel**		**880.00**	**880.00**	**0.00**	**379.86**	**0.00**	**500.14**	**500.14**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Supplies**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**48,839.00**	**48,839.00**	**6,603.51**	**35,366.54**	**0.00**	**13,472.46**	**13,472.46**
760300	F&A Expenditures	17,191.00	17,191.00	2,324.43	12,448.92	0.00	4,742.08	4,742.08
***Total: Indirect Costs**		**17,191.00**	**17,191.00**	**2,324.43**	**12,448.92**	**0.00**	**4,742.08**	**4,742.08**
****Total Indirect Cost Expenditures**		**17,191.00**	**17,191.00**	**2,324.43**	**12,448.92**	**0.00**	**4,742.08**	**4,742.08**
*****Total Expenditures**		**66,030.00**	**66,030.00**	**8,927.94**	**47,815.46**	**0.00**	**18,214.54**	**18,214.54**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	8,927.94	47,815.46	0.00	(47,815.46)	(47,815.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,927.94**	**47,815.46**	**0.00**	**(47,815.46)**	**(47,815.46)**
*****Total Revenue**		**0.00**	**0.00**	**8,927.94**	**47,815.46**	**0.00**	**(47,815.46)**	**(47,815.46)**

Grant: 14G282 - Florida FWC 2019 Apalachicola Status: Active Type: Contract
Fund: 14G282 - Florida FWC 2019 Apalachicola FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	FL Fish & Wildlife Conservation Commission		Effective Date:	02/27/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	18184	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 6/30/20		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,655.00	49,655.00	0.00	0.00	0.00	49,655.00	49,655.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
***Total: Personnel**		**72,685.00**	**72,685.00**	**0.00**	**0.00**	**0.00**	**72,685.00**	**72,685.00**
65YF10	Full Fringe Benefit Distr Expe	27,112.00	27,112.00	0.00	0.00	0.00	27,112.00	27,112.00
***Total: Fringe Benefits**		**27,112.00**	**27,112.00**	**0.00**	**0.00**	**0.00**	**27,112.00**	**27,112.00**
710	Travel	23,997.00	23,997.00	0.00	0.00	0.00	23,997.00	23,997.00
710D50	Domestic Travel Non-NH	0.00	0.00	2,792.48	2,792.48	0.00	(2,792.48)	(2,792.48)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	347.83	0.00	(347.83)	(347.83)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.04	0.00	(1,326.04)	(1,326.04)
***Total: Travel**		**23,997.00**	**23,997.00**	**2,792.48**	**4,466.35**	**0.00**	**19,530.65**	**19,530.65**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	411.85	0.00	(411.85)	(411.85)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	910.00	1,106.87	0.00	(1,106.87)	(1,106.87)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	294.31	588.62	0.00	(588.62)	(588.62)
***Total: Supplies**		**2,000.00**	**2,000.00**	**1,204.31**	**2,107.34**	**0.00**	**(107.34)**	**(107.34)**
7300	Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001	Subcontracts 01	0.00	0.00	50,001.00	50,001.00	100,002.00	(150,003.00)	(150,003.00)
***Total: Contractual**		**150,000.00**	**150,000.00**	**50,001.00**	**50,001.00**	**100,002.00**	**(3.00)**	**(3.00)**
****Total Direct Cost Expenditures**		**275,794.00**	**275,794.00**	**53,997.79**	**56,574.69**	**100,002.00**	**119,217.31**	**119,217.31**
760300	F&A Expenditures	39,206.00	39,206.00	7,539.16	8,209.15	0.00	30,996.85	30,996.85
***Total: Indirect Costs**		**39,206.00**	**39,206.00**	**7,539.16**	**8,209.15**	**0.00**	**30,996.85**	**30,996.85**
****Total Indirect Cost Expenditures**		**39,206.00**	**39,206.00**	**7,539.16**	**8,209.15**	**0.00**	**30,996.85**	**30,996.85**
*****Total Expenditures**		**315,000.00**	**315,000.00**	**61,536.95**	**64,783.84**	**100,002.00**	**150,214.16**	**150,214.16**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	61,536.95	64,783.84	0.00	(64,783.84)	(64,783.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**61,536.95**	**64,783.84**	**0.00**	**(64,783.84)**	**(64,783.84)**

Grant: 14G282 - Florida FWC 2019 Apalachicola Status: Active Type: Contract
Fund: 14G282 - Florida FWC 2019 Apalachicola FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	FL Fish & Wildlife Conservation Commission		Effective Date:	02/27/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	18184	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 6/30/20		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**61,536.95**	**64,783.84**	**0.00**	**(64,783.84)**	**(64,783.84)**

Grant: 14G283 - Shoreline Wagon Hill Farm Status: Active Type: Other
Fund: 14G283 - Shoreline Wagon Hill Farm FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Town Of Durham		Effective Date:	02/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	17145	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/21		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	922.65	922.65	0.00	(922.65)	(922.65)
611F60	Faculty NTT Research	0.00	0.00	1,463.36	3,347.89	0.00	(3,347.89)	(3,347.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,225.00	32,225.00	0.00	0.00	0.00	32,225.00	32,225.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**40,725.00**	**40,725.00**	**2,386.01**	**6,250.54**	**0.00**	**34,474.46**	**34,474.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	77.49	77.49	0.00	(77.49)	(77.49)
65YF10	Full Fringe Benefit Distr Expe	6,399.00	6,399.00	619.02	1,416.18	0.00	4,982.82	4,982.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.32	0.00	(166.32)	(166.32)
***Total: Fringe Benefits**		**6,399.00**	**6,399.00**	**696.51**	**1,659.99**	**0.00**	**4,739.01**	**4,739.01**
710	Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
***Total: Travel**		**193.00**	**193.00**	**0.00**	**0.00**	**0.00**	**193.00**	**193.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
***Total: Supplies**		**1,500.00**	**1,500.00**	**80.00**	**80.00**	**0.00**	**1,420.00**	**1,420.00**
****Total Direct Cost Expenditures**		**48,817.00**	**48,817.00**	**3,162.52**	**7,990.53**	**0.00**	**40,826.47**	**40,826.47**
760300	F&A Expenditures	17,183.00	17,183.00	1,113.18	2,812.66	0.00	14,370.34	14,370.34
***Total: Indirect Costs**		**17,183.00**	**17,183.00**	**1,113.18**	**2,812.66**	**0.00**	**14,370.34**	**14,370.34**
****Total Indirect Cost Expenditures**		**17,183.00**	**17,183.00**	**1,113.18**	**2,812.66**	**0.00**	**14,370.34**	**14,370.34**
*****Total Expenditures**		**66,000.00**	**66,000.00**	**4,275.70**	**10,803.19**	**0.00**	**55,196.81**	**55,196.81**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	4,275.70	10,803.19	0.00	(10,803.19)	(10,803.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,275.70**	**10,803.19**	**0.00**	**(10,803.19)**	**(10,803.19)**
*****Total Revenue**		**0.00**	**0.00**	**4,275.70**	**10,803.19**	**0.00**	**(10,803.19)**	**(10,803.19)**

Grant: 14G284 - Lamprey River Water Quality Status: Active Type: Contract
Fund: 14G284 - Lamprey River Water Quality FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Town of Newmarket		Effective Date:	01/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14G284	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 3/31/22		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,201.00	22,201.00	0.00	0.00	0.00	22,201.00	22,201.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,612.00	16,612.00	0.00	0.00	0.00	16,612.00	16,612.00
61CPHX	Part Time Hourly	0.00	0.00	5,256.00	5,256.00	0.00	(5,256.00)	(5,256.00)
***Total: Personnel**		**38,813.00**	**38,813.00**	**5,256.00**	**5,256.00**	**0.00**	**33,557.00**	**33,557.00**
65YF10	Full Fringe Benefit Distr Expe	17,353.00	17,353.00	0.00	0.00	0.00	17,353.00	17,353.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	441.50	441.50	0.00	(441.50)	(441.50)
***Total: Fringe Benefits**		**17,353.00**	**17,353.00**	**441.50**	**441.50**	**0.00**	**16,911.50**	**16,911.50**
710	Travel	870.00	870.00	0.00	0.00	0.00	870.00	870.00
***Total: Travel**		**870.00**	**870.00**	**0.00**	**0.00**	**0.00**	**870.00**	**870.00**
7112	Research Supplies	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,555.00	12,555.00	0.00	0.00	0.00	12,555.00	12,555.00
***Total: Supplies**		**21,919.00**	**21,919.00**	**0.00**	**0.00**	**0.00**	**21,919.00**	**21,919.00**
****Total Direct Cost Expenditures**		**78,955.00**	**78,955.00**	**5,697.50**	**5,697.50**	**0.00**	**73,257.50**	**73,257.50**
760300	F&A Expenditures	27,792.00	27,792.00	2,005.52	2,005.52	0.00	25,786.48	25,786.48
***Total: Indirect Costs**		**27,792.00**	**27,792.00**	**2,005.52**	**2,005.52**	**0.00**	**25,786.48**	**25,786.48**
****Total Indirect Cost Expenditures**		**27,792.00**	**27,792.00**	**2,005.52**	**2,005.52**	**0.00**	**25,786.48**	**25,786.48**
*****Total Expenditures**		**106,747.00**	**106,747.00**	**7,703.02**	**7,703.02**	**0.00**	**99,043.98**	**99,043.98**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	7,703.02	7,703.02	0.00	(7,703.02)	(7,703.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,703.02**	**7,703.02**	**0.00**	**(7,703.02)**	**(7,703.02)**
*****Total Revenue**		**0.00**	**0.00**	**7,703.02**	**7,703.02**	**0.00**	**(7,703.02)**	**(7,703.02)**

Grant: 14G285 - Berlin School Governance NMEF Status: Active Type: Grant
Fund: 14G285 - Berlin School Governance NMEF FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Berlin Public Schools		Effective Date:	12/15/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14G285	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/18 - 4/14/20		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,278.00	4,278.00	0.00	0.00	0.00	4,278.00	4,278.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,486.00	3,486.00	0.00	0.00	0.00	3,486.00	3,486.00
61CPEX	Part Time Salary	0.00	0.00	772.62	1,545.70	0.00	(1,545.70)	(1,545.70)
61CPHX	Part Time Hourly	0.00	0.00	1,435.00	6,160.00	0.00	(6,160.00)	(6,160.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Personnel**		**27,764.00**	**27,764.00**	**2,207.62**	**7,705.70**	**0.00**	**20,058.30**	**20,058.30**
65YF10	Full Fringe Benefit Distr Expe	3,519.00	3,519.00	0.00	0.00	0.00	3,519.00	3,519.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.43	647.26	0.00	(647.26)	(647.26)
***Total: Fringe Benefits**		**3,519.00**	**3,519.00**	**185.43**	**647.26**	**0.00**	**2,871.74**	**2,871.74**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	511.84	0.00	(511.84)	(511.84)
***Total: Travel**		**3,500.00**	**3,500.00**	**0.00**	**511.84**	**0.00**	**2,988.16**	**2,988.16**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.46	0.00	(122.46)	(122.46)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**122.46**	**0.00**	**(122.46)**	**(122.46)**
****Total Direct Cost Expenditures**		**34,783.00**	**34,783.00**	**2,393.05**	**8,987.26**	**0.00**	**25,795.74**	**25,795.74**
760300	F&A Expenditures	5,217.00	5,217.00	358.96	1,348.10	0.00	3,868.90	3,868.90
***Total: Indirect Costs**		**5,217.00**	**5,217.00**	**358.96**	**1,348.10**	**0.00**	**3,868.90**	**3,868.90**
****Total Indirect Cost Expenditures**		**5,217.00**	**5,217.00**	**358.96**	**1,348.10**	**0.00**	**3,868.90**	**3,868.90**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**2,752.01**	**10,335.36**	**0.00**	**29,664.64**	**29,664.64**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	2,752.01	10,335.36	0.00	(10,335.36)	(10,335.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,752.01**	**10,335.36**	**0.00**	**(10,335.36)**	**(10,335.36)**
*****Total Revenue**		**0.00**	**0.00**	**2,752.01**	**10,335.36**	**0.00**	**(10,335.36)**	**(10,335.36)**

Grant: 14G287 - Effects of Air Voids on DCT Status: Active Type: Contract
Fund: 14G287 - Effects of Air Voids on DCT FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	04/27/2019	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	1003326-004	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/27/19 - 7/31/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	545.12	545.12	0.00	(545.12)	(545.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,172.00	1,172.00	0.00	0.00	0.00	1,172.00	1,172.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,782.37	3,782.37	0.00	(3,782.37)	(3,782.37)
613NZ0	Grad Unallocated Budget (Bud Only)	4,791.00	4,791.00	0.00	0.00	0.00	4,791.00	4,791.00
***Total: Personnel**		**5,963.00**	**5,963.00**	**4,327.49**	**4,327.49**	**0.00**	**1,635.51**	**1,635.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	363.53	363.53	0.00	(363.53)	(363.53)
65YF10	Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	481.00	481.00
***Total: Fringe Benefits**		**481.00**	**481.00**	**363.53**	**363.53**	**0.00**	**117.47**	**117.47**
****Total Direct Cost Expenditures**		**6,444.00**	**6,444.00**	**4,691.02**	**4,691.02**	**0.00**	**1,752.98**	**1,752.98**
760300	F&A Expenditures	3,254.00	3,254.00	2,368.96	2,368.96	0.00	885.04	885.04
***Total: Indirect Costs**		**3,254.00**	**3,254.00**	**2,368.96**	**2,368.96**	**0.00**	**885.04**	**885.04**
****Total Indirect Cost Expenditures**		**3,254.00**	**3,254.00**	**2,368.96**	**2,368.96**	**0.00**	**885.04**	**885.04**
*****Total Expenditures**		**9,698.00**	**9,698.00**	**7,059.98**	**7,059.98**	**0.00**	**2,638.02**	**2,638.02**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	7,059.98	7,059.98	0.00	(7,059.98)	(7,059.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,059.98**	**7,059.98**	**0.00**	**(7,059.98)**	**(7,059.98)**
*****Total Revenue**		**0.00**	**0.00**	**7,059.98**	**7,059.98**	**0.00**	**(7,059.98)**	**(7,059.98)**

Grant: 14G288 - 200 TN Samples Status: Active Type: Contract
Fund: 14G288 - 200 TN Samples FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Maine Department of Environmental Protection		Effective Date:	05/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	06A20190508*3313	CFDA #: 66.605	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 12/2/19		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,247.00	2,247.00	0.00	0.00	0.00	2,247.00	2,247.00
***Total: Personnel**		**2,247.00**	**2,247.00**	**0.00**	**0.00**	**0.00**	**2,247.00**	**2,247.00**
65YF10	Full Fringe Benefit Distr Expe	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
***Total: Fringe Benefits**		**1,001.00**	**1,001.00**	**0.00**	**0.00**	**0.00**	**1,001.00**	**1,001.00**
710	Travel	67.00	67.00	0.00	0.00	0.00	67.00	67.00
***Total: Travel**		**67.00**	**67.00**	**0.00**	**0.00**	**0.00**	**67.00**	**67.00**
****Total Direct Cost Expenditures**		**3,315.00**	**3,315.00**	**0.00**	**0.00**	**0.00**	**3,315.00**	**3,315.00**
760300	F&A Expenditures	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00
***Total: Indirect Costs**		**1,674.00**	**1,674.00**	**0.00**	**0.00**	**0.00**	**1,674.00**	**1,674.00**
****Total Indirect Cost Expenditures**		**1,674.00**	**1,674.00**	**0.00**	**0.00**	**0.00**	**1,674.00**	**1,674.00**
*****Total Expenditures**		**4,989.00**	**4,989.00**	**0.00**	**0.00**	**0.00**	**4,989.00**	**4,989.00**

Grant: 14G289 - DistributionSystemDisinfectant Status: Active Type: Contract
Fund: 14G289 - DistributionSystemDisinfectant FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kittery Water District		Effective Date:	04/29/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14G289	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/29/19 - 4/29/20		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**3,765.00**	**3,765.00**	**0.00**	**0.00**	**0.00**	**3,765.00**	**3,765.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	222.00	222.00	0.00	0.00	0.00	222.00	222.00
***Total: Fringe Benefits**		**222.00**	**222.00**	**0.00**	**0.00**	**0.00**	**222.00**	**222.00**
****Total Direct Cost Expenditures**		**3,987.00**	**3,987.00**	**0.00**	**0.00**	**0.00**	**3,987.00**	**3,987.00**
760300	F&A Expenditures	2,013.00	2,013.00	0.00	0.00	0.00	2,013.00	2,013.00
***Total: Indirect Costs**		**2,013.00**	**2,013.00**	**0.00**	**0.00**	**0.00**	**2,013.00**	**2,013.00**
****Total Indirect Cost Expenditures**		**2,013.00**	**2,013.00**	**0.00**	**0.00**	**0.00**	**2,013.00**	**2,013.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant: 14G290 - Utah Walleye Ploidy Status: Active Type: Contract
Fund: 14G290 - Utah Walleye Ploidy FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State Of Utah		Effective Date:	04/01/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	196380	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/20		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	YES
								Uniform Guidance	NO

Org: UBBIBB - PI Bonnie Brown

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,822.20	4,822.20	0.00	(4,822.20)	(4,822.20)
***Total: Personnel**		**0.00**	**0.00**	**4,822.20**	**4,822.20**	**0.00**	**(4,822.20)**	**(4,822.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	405.06	405.06	0.00	(405.06)	(405.06)
***Total: Fringe Benefits**		**0.00**	**0.00**	**405.06**	**405.06**	**0.00**	**(405.06)**	**(405.06)**
7112	Research Supplies	5,323.00	5,323.00	0.00	0.00	0.00	5,323.00	5,323.00
***Total: Supplies**		**5,323.00**	**5,323.00**	**0.00**	**0.00**	**0.00**	**5,323.00**	**5,323.00**
****Total Direct Cost Expenditures**		**5,323.00**	**5,323.00**	**5,227.26**	**5,227.26**	**0.00**	**95.74**	**95.74**
760300	F&A Expenditures	532.00	532.00	522.73	522.73	0.00	9.27	9.27
***Total: Indirect Costs**		**532.00**	**532.00**	**522.73**	**522.73**	**0.00**	**9.27**	**9.27**
****Total Indirect Cost Expenditures**		**532.00**	**532.00**	**522.73**	**522.73**	**0.00**	**9.27**	**9.27**
*****Total Expenditures**		**5,855.00**	**5,855.00**	**5,749.99**	**5,749.99**	**0.00**	**105.01**	**105.01**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	5,749.99	5,749.99	0.00	(5,749.99)	(5,749.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,749.99**	**5,749.99**	**0.00**	**(5,749.99)**	**(5,749.99)**
*****Total Revenue**		**0.00**	**0.00**	**5,749.99**	**5,749.99**	**0.00**	**(5,749.99)**	**(5,749.99)**

Grant: 14G291 - Using Environmental DNA (eDNA) Status: Active Type: Contract
Fund: 14G291 - Using Environmental DNA (eDNA) FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Vermont Dept of Environmental Conservation		Effective Date:	07/01/2019	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	38613	CFDA #: NONE	Term Date:		IDC Rate Code:	I5D236	5.24%	Budget Controls STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	5.24	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	6/1/19 - 6/30/20		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO
								Uniform Guidance NO

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GFA0 - 2009-2010 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA0 - 2009-2010 PA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**

Grant: 14GFA1 - 2010-2011 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA1 - 2010-2011 PA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/10/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**

Grant: 14GFA2 - 2011-2012 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA2 - 2011-2012 PA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**

Grant: 14GFA3 - 2012-2013 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA3 - 2012-2013 PA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110	Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**

Grant: 14GFA4 - 2013-2014 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA4 - 2013-2014 PA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 14GFA7 - 2006-2007 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA7 - 2006-2007 PA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**

Grant: 14GFA8 - 2007-2008 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA8 - 2007-2008 PA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110	Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**

Grant: 14GFA9 - 2008-2009 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA9 - 2008-2009 PA State Grant FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Pennsylvania, State of		Effective Date:	12/03/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**

Grant: 14GFCA - 2014-2015 Connecticut State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFCA - 2014-2015 Connecticut State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GFE0 - 2009-2010 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE0 - 2009-2010 ME State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**

Grant: 14GFE1 - 2010-2011 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE1 - 2010-2011 ME State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**

Grant: 14GFE7 - 2006-2007 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE7 - 2006-2007 ME State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**

Grant: 14GFE8 - 2007-2008 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE8 - 2007-2008 ME State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**

Grant: 14GFE9 - 2008-2009 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE9 - 2008-2009 ME State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**

Grant: 14GFM0 - 2009-2010 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM0 - 2009-2010 MA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**

Grant: 14GFM1 - 2010-2011 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM1 - 2010-2011 MA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/10/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**

Grant: 14GFM2 - 2011-2012 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM2 - 2011-2012 MA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**

Grant: 14GFM3 - 2012-2013 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM3 - 2012-2013 MA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**

Grant: 14GFM4 - 2013-2014 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM4 - 2013-2014 MA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**166,050.00**	**0.00**	**(166,050.00)**	**(166,050.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**166,050.00**	**0.00**	**(166,050.00)**	**(166,050.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**166,050.00**	**0.00**	**(166,050.00)**	**(166,050.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**166,050.00**	**0.00**	**(166,050.00)**	**(166,050.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**166,050.00**	**0.00**	**(166,050.00)**	**(166,050.00)**

Grant: 14GFM7 - 2006-2007 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM7 - 2006-2007 MA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**

Grant: 14GFM8 - 2007-2008 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM8 - 2007-2008 MA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**

Grant: 14GFM9 - 2008-2009 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM9 - 2008-2009 MA State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFPA - 2014-2015 Pennsylvania State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**

Grant: 14GFR0 - 2009-2010 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR0 - 2009-2010 RI State Grant FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	12/03/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**

Grant: 14GFR1 - 2010-2011 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR1 - 2010-2011 RI State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**

Grant: 14GFR2 - 2011-2012 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR2 - 2011-2012 RI State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**

Grant: 14GFR3 - 2012-2013 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR3 - 2012-2013 RI State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**

Grant: 14GFR4 - 2013-2014 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR4 - 2013-2014 RI State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**

Grant: 14GFR7 - 2006-2007 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR7 - 2006-2007 RI State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**

Grant: 14GFR8 - 2007-2008 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR8 - 2007-2008 RI State Grant FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	12/03/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/07 - 7/1/08		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**

Grant: 14GFR9 - 2008-2009 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR9 - 2008-2009 RI State Grant FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	12/03/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**

Grant: 14GFRA - 2014-2015 Rhode Island State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFRA - 2014-2015 Rhode Island State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**59,350.00**	**0.00**	**(59,350.00)**	**(59,350.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**59,350.00**	**0.00**	**(59,350.00)**	**(59,350.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**59,350.00**	**0.00**	**(59,350.00)**	**(59,350.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**59,350.00**	**0.00**	**(59,350.00)**	**(59,350.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**59,350.00**	**0.00**	**(59,350.00)**	**(59,350.00)**

Grant: 14GFT0 - 2009-2010 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT0 - 2009-2010 CT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/10/10

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**

Grant: 14GFT1 - 2010-2011 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT1 - 2010-2011 CT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**

Grant: 14GFT2 - 2011-2012 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT2 - 2011-2012 CT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**

Grant: 14GFT3 - 2012-2013 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT3 - 2012-2013 CT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**

Grant: 14GFT4 - 2013-2014 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT4 - 2013-2014 CT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**

Grant: 14GFT7 - 2006-2007 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT7 - 2006-2007 CT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant: 14GFT8 - 2007-2008 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT8 - 2007-2008 CT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**

Grant: 14GFT9 - 2008-2009 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT9 - 2008-2009 CT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**

Grant: 14GFV0 - 2009-2010 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV0 - 2009-2010 VT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**

Grant: 14GFV1 - 2010-2011 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV1 - 2010-2011 VT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**

Grant: 14GFV2 - 2011-2012 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV2 - 2011-2012 VT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**

Grant: 14GFV3 - 2012-2013 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV3 - 2012-2013 VT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 1/7/13

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**

Grant: 14GFV4 - 2013-2014 VT Dtate Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV4 - 2013-2014 VT Dtate Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**98,340.00**	**0.00**	**(98,340.00)**	**(98,340.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**98,340.00**	**0.00**	**(98,340.00)**	**(98,340.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**98,340.00**	**0.00**	**(98,340.00)**	**(98,340.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,340.00**	**0.00**	**(98,340.00)**	**(98,340.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,340.00**	**0.00**	**(98,340.00)**	**(98,340.00)**

Grant: 14GFV7 - 2006-2007 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV7 - 2006-2007 VT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**

Grant: 14GFV8 - 2007-2008 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV8 - 2007-2008 VT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**

Grant: 14GFV9 - 2008-2009 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV9 - 2008-2009 VT State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**

Grant: 14GFVA - 2014-2015 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVA - 2014-2015 Vermont State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**106,640.00**	**0.00**	**(106,640.00)**	**(106,640.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**106,640.00**	**0.00**	**(106,640.00)**	**(106,640.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**106,640.00**	**0.00**	**(106,640.00)**	**(106,640.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**106,640.00**	**0.00**	**(106,640.00)**	**(106,640.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**106,640.00**	**0.00**	**(106,640.00)**	**(106,640.00)**

Grant: 14GFVB - 2015-2016 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVB - 2015-2016 Vermont State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**109,716.00**	**0.00**	**(109,716.00)**	**(109,716.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**109,716.00**	**0.00**	**(109,716.00)**	**(109,716.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**109,716.00**	**0.00**	**(109,716.00)**	**(109,716.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**109,716.00**	**0.00**	**(109,716.00)**	**(109,716.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**109,716.00**	**0.00**	**(109,716.00)**	**(109,716.00)**

Grant: 14GFVC - 2016-2017 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVC - 2016-2017 Vermont State Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**128,725.00**	**0.00**	**(128,725.00)**	**(128,725.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**128,725.00**	**0.00**	**(128,725.00)**	**(128,725.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**128,725.00**	**0.00**	**(128,725.00)**	**(128,725.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**128,725.00**	**0.00**	**(128,725.00)**	**(128,725.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**128,725.00**	**0.00**	**(128,725.00)**	**(128,725.00)**

Grant: 14GFVD - 2017-2018 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVD - 2017-2018 Vermont State Grant FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/16/17 - 7/1/17

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**195,050.00**	**0.00**	**(195,050.00)**	**(195,050.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**195,050.00**	**0.00**	**(195,050.00)**	**(195,050.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**195,050.00**	**0.00**	**(195,050.00)**	**(195,050.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**195,550.00**	**0.00**	**(195,550.00)**	**(195,550.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**195,550.00**	**0.00**	**(195,550.00)**	**(195,550.00)**

Grant: 14GX04 - NE Sare Training Prgm - Yr2 Status: Active Type: Other
Fund: 14GX04 - USDA Vermont FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
***Total: Personnel**		**0.00**	**6,385.25**	**0.00**	**5,875.00**	**0.00**	**(5,875.00)**	**510.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**(510.25)**	**(510.25)**
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: Travel**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
***Total: Supplies**		**0.00**	**1,114.75**	**0.00**	**1,114.75**	**0.00**	**(1,114.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 14GX05 - Sare Training for NH Status: Active Type: Other
Fund: 14GX05 - USDA Vermont FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	12/05/2018	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530200	Fund Type Level 2	P1	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: Personnel**		**0.00**	**6,500.00**	**0.00**	**5,880.55**	**0.00**	**(5,880.55)**	**619.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,715.84**	**0.00**	**(1,715.84)**	**(1,715.84)**
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Travel**		**0.00**	**2,000.00**	**0.00**	**1,889.87**	**0.00**	**(1,889.87)**	**110.13**
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: Supplies**		**0.00**	**1,500.00**	**0.00**	**513.74**	**0.00**	**(513.74)**	**986.26**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 14GX06 - 4-H Ccs Curriculum Training Status: Active Type: Other
Fund: 14GX06 - 4-H Ccs Curriculum Training FMGR:

PI Name: Mantel, Robyn
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,264.00**	**0.00**	**(1,264.00)**	**(1,264.00)**
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
***Total: Supplies**		**0.00**	**7,300.00**	**0.00**	**2,515.47**	**0.00**	**(2,515.47)**	**4,784.53**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**(3,520.53)**	**(3,520.53)**
****Total Direct Cost Expenditures**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
***Total: Sponsored Programs**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**

Grant: 14GX07 - Staff-Camps Greatest Resource Status: Active Type: Other
Fund: 14GX07 - Staff-Camps Greatest Resource FMGR:

PI Name: Grady, James Edward
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
***Total: Travel**		**0.00**	**777.00**	**0.00**	**934.28**	**0.00**	**(934.28)**	**(157.28)**
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: Supplies**		**0.00**	**600.00**	**0.00**	**13.60**	**0.00**	**(13.60)**	**586.40**
****Total Direct Cost Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
Revenue								
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
***Total: Sponsored Programs**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Revenue**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**

Grant: 14N003 - ETV Testing Vacuum Filter Unit Status: Closing - Manual Process Type: Other
Fund: 14N003 - ETV Testing Vacuum Filter Unit FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00%	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEMC	46		
FRAGRNT Start/End Date:	12/16/99 - 12/31/04		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
***Total: Personnel**		**19,240.00**	**24,347.22**	**0.00**	**24,346.68**	**0.00**	**(5,106.68)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
***Total: Fringe Benefits**		**2,755.00**	**3,482.09**	**0.00**	**3,481.14**	**0.00**	**(726.14)**	**0.95**
7100	In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
***Total: Travel**		**1,875.00**	**1,875.00**	**0.00**	**310.09**	**0.00**	**1,564.91**	**1,564.91**
7400	Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
***Total: Equipment**		**9,000.00**	**877.97**	**0.00**	**877.97**	**0.00**	**8,122.03**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
***Total: Supplies**		**12,000.00**	**11,806.00**	**0.00**	**13,360.73**	**0.00**	**(1,360.73)**	**(1,554.73)**
****Total Direct Cost Expenditures**		**44,870.00**	**42,388.28**	**0.00**	**42,376.61**	**0.00**	**2,493.39**	**11.67**
7603	F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total: Indirect Costs**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
****Total Indirect Cost Expenditures**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
*****Total Expenditures**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
Revenue								
5300	Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00

Grant: 14N003 - ETV Testing Vacuum Filter Unit Status: Closing - Manual Process Type: Other
Fund: 14N003 - ETV Testing Vacuum Filter Unit FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00%	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEMC	46		
FRAGRNT Start/End Date:	12/16/99 - 12/31/04		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311	Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
***Total: Sponsored Programs**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
*****Total Revenue**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**

Grant: 14N143 - Central Obesity Insulin Status: Closing - Manual Process Type: Grant
Fund: 14N143 - Central Obesity Insulin FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	03/31/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/01 - 5/31/04		Rev Account:	531100	Fund Type Level 2 P1		

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
***Total: Personnel**		**56,667.00**	**56,667.00**	**0.00**	**64,528.24**	**0.00**	**(7,861.24)**	**(7,861.24)**
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
***Total: Fringe Benefits**		**20,673.00**	**20,673.00**	**0.00**	**17,581.05**	**0.00**	**3,091.95**	**3,091.95**
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**1,510.82**	**0.00**	**(510.82)**	**(510.82)**
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: Supplies**		**17,551.00**	**17,551.00**	**0.00**	**16,470.89**	**0.00**	**1,080.11**	**1,080.11**
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**(0.00)**	**(0.00)**

Revenue

Grant: 14N143 - Central Obesity Insulin Status: Closing - Manual Process Type: Grant
Fund: 14N143 - Central Obesity Insulin FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	03/31/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/01 - 5/31/04		Rev Account:	531100	Fund Type Level 2 P1		

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
***Total: Sponsored Programs**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**

Grant: 14N167 - Integrating Standards W/Jason Status: Closing - Manual Process Type: Grant
Fund: 14N167 - Integrating Standards W-Jason FMGR:

PI Name:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	03/14/2014	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	UDCHBH	8		
FRAGRNT Start/End Date:	5/31/01 - 8/30/06		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
***Total: Personnel**		**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
***Total: Fringe Benefits**		**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**499.64**	**0.00**	**(499.64)**	**(499.64)**
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
***Total: Supplies**		**7,196.00**	**7,196.00**	**0.00**	**0.00**	**0.00**	**7,196.00**	**7,196.00**
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
***Total: Participant Support**		**0.00**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,700.39)**
****Total Direct Cost Expenditures**		**13,866.00**	**495.61**	**0.00**	**499.64**	**0.00**	**13,366.36**	**(4.03)**
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
***Total: Indirect Costs**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
****Total Indirect Cost Expenditures**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
*****Total Expenditures**		**14,975.00**	**539.61**	**0.00**	**539.61**	**0.00**	**14,435.39**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
***Total: Sponsored Programs**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**
*****Total Revenue**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**

Grant: 14N167 - Integrating Standards W/Jason
Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process
FMGR: Hopkins, Barbara A

Type: Grant

PI Name:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	03/31/2015	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	URLCBH	8		
FRAGRNT Start/End Date:	5/31/01 - 8/30/06		Rev Account:	531100	Fund Type Level 2	P1			

Org: URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
***Total: Personnel**		**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
***Total: Fringe Benefits**		**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200	Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**0.00**	**6,700.39**	**0.00**	**1,901.74**	**0.00**	**(1,901.74)**	**4,798.65**
****Total Direct Cost Expenditures**		**0.00**	**13,370.39**	**0.00**	**1,901.74**	**0.00**	**(1,901.74)**	**11,468.65**
760300	F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total: Indirect Costs**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
****Total Indirect Cost Expenditures**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
*****Total Expenditures**		**0.00**	**14,435.39**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**12,381.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**

Grant: 14N291 - Library Portal Development Status: Closing - Manual Process Type: Contract
Fund: 14N291 - Library Portal Development FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: Personnel**		**13,150.00**	**13,150.00**	**0.00**	**10,130.00**	**0.00**	**3,020.00**	**3,020.00**
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
***Total: Fringe Benefits**		**2,019.00**	**2,019.00**	**0.00**	**844.88**	**0.00**	**1,174.12**	**1,174.12**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
***Total: Supplies**		**21,490.00**	**21,490.00**	**0.00**	**13,457.96**	**0.00**	**8,032.04**	**8,032.04**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
***Total: Other**		**0.00**	**0.00**	**0.00**	**16,011.98**	**0.00**	**(16,011.98)**	**(16,011.98)**
****Total Direct Cost Expenditures**		**36,659.00**	**36,659.00**	**0.00**	**40,444.82**	**0.00**	**(3,785.82)**	**(3,785.82)**
760300	F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total: Indirect Costs**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
****Total Indirect Cost Expenditures**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
*****Total Expenditures**		**48,019.00**	**48,019.00**	**0.00**	**48,019.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**

Grant: 14N291 - Library Portal Development Status: Closing - Manual Process Type: Contract
Fund: 15P037 - Library Portal Development FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
***Total: Supplies**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
****Total Direct Cost Expenditures**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
760300	F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total: Indirect Costs**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
****Total Indirect Cost Expenditures**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
*****Total Expenditures**		**3,456.00**	**3,456.00**	**0.00**	**3,459.19**	**0.00**	**(3.19)**	**(3.19)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,459.19**	**0.00**	**(3,459.19)**	**(3,459.19)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,459.19**	**0.00**	**(3,459.19)**	**(3,459.19)**

Grant: 14N319 - Western Pacific SeagrassNet Status: Closing - Manual Process Type: Grant
Fund: 14N319 - Western Pacific SeagrassNet FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/03 - 7/1/05		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Personnel**		**76,163.00**	**76,163.00**	**0.00**	**69,083.22**	**0.00**	**7,079.78**	**7,079.78**
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
***Total: Fringe Benefits**		**28,278.00**	**28,278.00**	**0.00**	**25,374.91**	**0.00**	**2,903.09**	**2,903.09**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
***Total: Travel**		**19,500.00**	**19,500.00**	**0.00**	**25,317.12**	**0.00**	**(5,817.12)**	**(5,817.12)**
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)

Grant: 14N319 - Western Pacific SeagrassNet Status: Closing - Manual Process Type: Grant
Fund: 14N319 - Western Pacific SeagrassNet FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/03 - 7/1/05		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000	Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: Supplies**		**68,873.00**	**68,873.00**	**0.00**	**69,067.69**	**0.00**	**(194.69)**	**(194.69)**
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002	Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003	Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004	Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
***Total: Contractual**		**120,410.00**	**120,410.00**	**0.00**	**124,745.69**	**0.00**	**(4,335.69)**	**(4,335.69)**
****Total Direct Cost Expenditures**		**313,224.00**	**313,224.00**	**0.00**	**313,588.63**	**0.00**	**(364.63)**	**(364.63)**
760300	F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total: Indirect Costs**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
****Total Indirect Cost Expenditures**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
*****Total Expenditures**		**351,027.00**	**351,027.00**	**0.00**	**351,025.65**	**0.00**	**1.35**	**1.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**

Grant: 14N337 - Magnetospheric Multiscale Mis Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14N337 - MMS Mission Concept Study Phase A FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	12/22/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/9/03 - 8/31/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(2,004.88)	0.00	0.00	0.00	0.00	(2,004.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	2,004.88	0.00	2,004.88	0.00	(2,004.88)	0.00
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
***Total: Personnel**		**35,736.00**	**33,236.00**	**0.00**	**32,669.18**	**0.00**	**3,066.82**	**566.82**
65YF10	Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
***Total: Fringe Benefits**		**14,372.00**	**13,372.00**	**0.00**	**12,521.90**	**0.00**	**1,850.10**	**850.10**
710	Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
***Total: Travel**		**10,310.00**	**15,210.00**	**0.00**	**16,547.42**	**0.00**	**(6,237.42)**	**(1,337.42)**
7112	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
***Total: Supplies**		**1,910.00**	**510.00**	**0.00**	**589.47**	**0.00**	**1,320.53**	**(79.47)**
****Total Direct Cost Expenditures**		**62,328.00**	**62,328.00**	**0.00**	**62,327.97**	**0.00**	**0.03**	**0.03**
760300	F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
***Total: Indirect Costs**		**28,672.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**1.13**	**1.13**
****Total Indirect Cost Expenditures**		**28,672.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**1.13**	**1.13**
*****Total Expenditures**		**91,000.00**	**91,000.00**	**0.00**	**90,998.84**	**0.00**	**1.16**	**1.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**

Grant: 14N337 - Magnetospheric Multiscale Mis Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14N337 - MMS Mission Concept Study Phase A FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	12/22/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/9/03 - 8/31/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**

Grant: 14N513 - Magnetospheric Multiscale Mis Status: Closing - BSC/Dept Review Type: Contract
Fund: 14N513 - MMS - Bridge Phase FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/10/2017	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/3/05 - 8/31/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N513 - Magnetospheric Multiscale Mis Status: Closing - BSC/Dept Review Type: Contract
Fund: 14N513 - MMS - Bridge Phase FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/10/2017	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/3/05 - 8/31/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(29,435.84)	0.00	0.00	0.00	0.00	(29,435.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	217,752.72	0.00	0.00	0.00	218,086.00	217,752.72
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	29,435.84	0.00	29,435.84	0.00	(29,435.84)	0.00
615F10	PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN	*OBS*Bonus & Recruitment	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Personnel**		**1,422,683.00**	**1,345,852.00**	**0.00**	**1,345,851.35**	**0.00**	**76,831.65**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
***Total: Fringe Benefits**		**589,640.00**	**550,017.00**	**0.00**	**549,634.21**	**0.00**	**40,005.79**	**382.79**
710	Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	(11,142.00)	0.00	44,693.27	0.00	(44,693.27)	(55,835.27)
710200	Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300	Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
***Total: Travel**		**70,702.00**	**57,560.00**	**0.00**	**57,348.47**	**0.00**	**13,353.53**	**211.53**
740000	Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
***Total: Equipment**		**107,316.00**	**103,019.00**	**0.00**	**102,645.97**	**0.00**	**4,670.03**	**373.03**
711100	Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200	Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000	Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000	Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)

Grant: 14N513 - Magnetospheric Multiscale Mis Status: Closing - BSC/Dept Review Type: Contract
Fund: 14N513 - MMS - Bridge Phase FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/10/2017	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/3/05 - 8/31/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000	Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
***Total: Supplies**		**135,719.00**	**212,302.00**	**0.00**	**212,301.12**	**0.00**	**(76,582.12)**	**0.88**
730000	Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001	Subcontracts 01	2,410,201.00	2,020,097.27	0.00	205,255.98	0.00	2,204,945.02	1,814,841.29
730002	Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	293.33	(574,394.49)	(705,998.57)
730003	Subcontracts 03	0.00	0.00	0.00	1,030,873.94	0.00	(1,030,873.94)	(1,030,873.94)
***Total: Contractual**		**2,410,201.00**	**1,810,573.19**	**0.00**	**1,810,231.08**	**293.33**	**599,676.59**	**48.78**
****Total Direct Cost Expenditures**		**4,736,261.00**	**4,079,323.19**	**0.00**	**4,078,012.20**	**293.33**	**657,955.47**	**1,017.66**
760300	F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
***Total: Indirect Costs**		**1,027,554.00**	**974,360.00**	**0.00**	**974,359.93**	**0.00**	**53,194.07**	**0.07**
****Total Indirect Cost Expenditures**		**1,027,554.00**	**974,360.00**	**0.00**	**974,359.93**	**0.00**	**53,194.07**	**0.07**
*****Total Expenditures**		**5,763,815.00**	**5,053,683.19**	**0.00**	**5,052,372.13**	**293.33**	**711,149.54**	**1,017.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,052,372.13**	**0.00**	**(5,052,372.13)**	**(5,052,372.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,052,372.13**	**0.00**	**(5,052,372.13)**	**(5,052,372.13)**

Grant: 14N530 - Early Foster Parent Interest Status: Closing - Manual Process Type: Grant
Fund: 14N530 - Changes in Foster Parent Interest FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Casey Family Services		Effective Date:	11/01/2007	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
***Total: Personnel**		**27,114.00**	**27,114.00**	**0.00**	**30,945.77**	**0.00**	**(3,831.77)**	**(3,831.77)**
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
***Total: Fringe Benefits**		**5,886.00**	**5,886.00**	**0.00**	**5,872.51**	**0.00**	**13.49**	**13.49**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**2,897.49**	**0.00**	**5,102.51**	**5,102.51**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**39,715.77**	**0.00**	**3,284.23**	**3,284.23**
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total: Indirect Costs**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
****Total Indirect Cost Expenditures**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
*****Total Expenditures**		**47,300.00**	**47,300.00**	**0.00**	**43,687.35**	**0.00**	**3,612.65**	**3,612.65**

Revenue

Grant: 14N530 - Early Foster Parent Interest Status: Closing - Manual Process Type: Grant
Fund: 14N530 - Changes in Foster Parent Interest FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Casey Family Services		Effective Date:	11/01/2007	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/10/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	13,197.16	23,390.58	0.00	(23,390.58)	(30,186.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
615F10	PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R	Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0	PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00	1,455,684.72
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH	Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
***Total: Personnel**		**1,503,438.00**	**1,453,584.72**	**13,197.16**	**1,466,781.88**	**0.00**	**36,656.12**	**(13,197.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,108.56	2,096.63	0.00	(2,096.63)	(2,096.63)
65YF10	Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
***Total: Fringe Benefits**		**654,779.00**	**623,969.21**	**1,108.56**	**625,077.77**	**0.00**	**29,701.23**	**(1,108.56)**
710	Travel	159,263.00	143,751.30	0.00	0.00	0.00	159,263.00	143,751.30
710000	In-State Travel	0.00	0.00	0.00	118.28	0.00	(118.28)	(118.28)
710100	Out-of-State Travel	0.00	21,589.00	0.00	77,321.54	0.00	(77,321.54)	(55,732.54)
710200	Foreign Travel	0.00	0.00	0.00	78,549.77	0.00	(78,549.77)	(78,549.77)
710300	Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
***Total: Travel**		**159,263.00**	**165,340.30**	**0.00**	**164,327.59**	**0.00**	**(5,064.59)**	**1,012.71**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112	Research Supplies	168,675.35	186,285.37	0.00	0.00	0.00	168,675.35	186,285.37
711200	Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04
713000	Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/10/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030	Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200	Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
***Total: Supplies**		**168,675.35**	**194,908.37**	**0.00**	**196,138.33**	**0.00**	**(27,462.98)**	**(1,229.96)**
721100	Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155	Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
***Total: Tuition**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
730001	Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
***Total: Contractual**		**(42,429.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,429.00)**	**0.00**
****Total Direct Cost Expenditures**		**2,444,726.35**	**2,437,802.60**	**14,305.72**	**2,452,325.57**	**0.00**	**(7,599.22)**	**(14,522.97)**
760300	F&A Expenditures	1,156,170.00	1,124,932.75	6,795.22	1,131,510.72	0.00	24,659.28	(6,577.97)
***Total: Indirect Costs**		**1,156,170.00**	**1,124,932.75**	**6,795.22**	**1,131,510.72**	**0.00**	**24,659.28**	**(6,577.97)**
****Total Indirect Cost Expenditures**		**1,156,170.00**	**1,124,932.75**	**6,795.22**	**1,131,510.72**	**0.00**	**24,659.28**	**(6,577.97)**
*****Total Expenditures**		**3,600,896.35**	**3,562,735.35**	**21,100.94**	**3,583,836.29**	**0.00**	**17,060.06**	**(21,100.94)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	21,100.94	3,583,836.29	0.00	(3,583,836.29)	(3,583,836.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**21,100.94**	**3,583,836.29**	**0.00**	**(3,583,836.29)**	**(3,583,836.29)**
*****Total Revenue**		**0.00**	**0.00**	**21,100.94**	**3,583,836.29**	**0.00**	**(3,583,836.29)**	**(3,583,836.29)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/10/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N809 - MMS- Instrument Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10	PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Personnel**		**94,000.00**	**105,572.57**	**0.00**	**105,572.57**	**0.00**	**(11,572.57)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10	Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
***Total: Fringe Benefits**		**24,000.00**	**27,095.46**	**0.00**	**27,095.46**	**0.00**	**(3,095.46)**	**0.00**
710	Travel	27,100.00	26,545.25	0.00	0.00	0.00	27,100.00	26,545.25
710100	Out-of-State Travel	0.00	(200.00)	0.00	24,996.25	0.00	(24,996.25)	(25,196.25)
710200	Foreign Travel	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
***Total: Travel**		**27,100.00**	**26,345.25**	**0.00**	**26,345.25**	**0.00**	**754.75**	**0.00**
7112	Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200	Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Supplies**		**500.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(100.00)**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
***Total: Tuition**		**8,000.00**	**5,590.00**	**0.00**	**5,590.00**	**0.00**	**2,410.00**	**0.00**
****Total Direct Cost Expenditures**		**153,600.00**	**165,203.28**	**0.00**	**165,203.28**	**0.00**	**(11,603.28)**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N809 - MMS- Instrument Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
***Total: Indirect Costs**	**71,750.00**	**75,479.50**	**0.00**	**75,479.50**	**0.00**	**(3,729.50)**	**0.00**
****Total Indirect Cost Expenditures**	**71,750.00**	**75,479.50**	**0.00**	**75,479.50**	**0.00**	**(3,729.50)**	**0.00**
*****Total Expenditures**	**225,350.00**	**240,682.78**	**0.00**	**240,682.78**	**0.00**	**(15,332.78)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**240,682.78**	**0.00**	**(240,682.78)**	**(240,682.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**240,682.78**	**0.00**	**(240,682.78)**	**(240,682.78)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0	Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10	PAT	0.00	(2,000.00)	0.00	747,611.69	0.00	(747,611.69)	(749,611.69)
615F1R	Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0	PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
***Total: Personnel**		**782,874.00**	**828,401.17**	**0.00**	**828,401.17**	**0.00**	**(45,527.17)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10	Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	330,748.37	0.00	(17,920.37)	4,979.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
***Total: Fringe Benefits**		**312,828.00**	**335,728.18**	**0.00**	**335,728.18**	**0.00**	**(22,900.18)**	**0.00**
710	Travel	72,452.00	85,660.15	0.00	0.00	0.00	72,452.00	85,660.15
710000	In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100	Out-of-State Travel	0.00	3,644.00	0.00	52,527.09	0.00	(52,527.09)	(48,883.09)
710200	Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**72,452.00**	**89,304.15**	**0.00**	**89,304.15**	**0.00**	**(16,852.15)**	**0.00**
740000	Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
***Total: Equipment**		**27,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,773.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	5,084.00	5,264.91	0.00	0.00	0.00	5,084.00	5,264.91
711200	Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
***Total: Supplies**		**5,084.00**	**4,264.91**	**0.00**	**4,264.91**	**0.00**	**819.09**	**(0.00)**
****Total Direct Cost Expenditures**		**1,201,011.00**	**1,257,698.41**	**0.00**	**1,257,698.41**	**0.00**	**(56,687.41)**	**0.00**
760300	F&A Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
***Total: Indirect Costs**		**536,319.00**	**575,867.18**	**0.00**	**575,867.18**	**0.00**	**(39,548.18)**	**0.00**
****Total Indirect Cost Expenditures**		**536,319.00**	**575,867.18**	**0.00**	**575,867.18**	**0.00**	**(39,548.18)**	**0.00**
*****Total Expenditures**		**1,737,330.00**	**1,833,565.59**	**0.00**	**1,833,565.59**	**0.00**	**(96,235.59)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,833,565.59**	**0.00**	**(1,833,565.59)**	**(1,833,565.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,833,565.59**	**0.00**	**(1,833,565.59)**	**(1,833,565.59)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0	PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
***Total: Personnel**		**618,383.00**	**619,121.00**	**0.00**	**619,121.00**	**0.00**	**(738.00)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10	Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
***Total: Fringe Benefits**		**254,865.00**	**272,064.91**	**0.00**	**272,064.91**	**0.00**	**(17,199.91)**	**0.00**
710	Travel	50,240.00	33,323.18	0.00	0.00	0.00	50,240.00	33,323.18
710000	In-State Travel	0.00	0.00	0.00	867.96	0.00	(867.96)	(867.96)
710100	Out-of-State Travel	0.00	0.00	0.00	10,805.22	0.00	(10,805.22)	(10,805.22)
710200	Foreign Travel	0.00	0.00	0.00	20,508.33	0.00	(20,508.33)	(20,508.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
***Total: Travel**		**50,240.00**	**33,323.18**	**0.00**	**33,323.18**	**0.00**	**16,916.82**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200	Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030	Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200	Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000	Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
***Total: Supplies**		**286,395.00**	**131,101.67**	**0.00**	**131,101.67**	**0.00**	**155,293.33**	**0.00**
730001	Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004	Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
***Total: Contractual**		**159,086.00**	**249,086.00**	**0.00**	**249,086.00**	**0.00**	**(90,000.00)**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**1,368,969.00**	**1,304,696.76**	**0.00**	**1,304,696.76**	**0.00**	**64,272.24**	**0.00**
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
***Total: Indirect Costs**	**489,612.00**	**500,793.27**	**0.00**	**500,793.27**	**0.00**	**(11,181.27)**	**0.00**
****Total Indirect Cost Expenditures**	**489,612.00**	**500,793.27**	**0.00**	**500,793.27**	**0.00**	**(11,181.27)**	**0.00**
*****Total Expenditures**	**1,858,581.00**	**1,805,490.03**	**0.00**	**1,805,490.03**	**0.00**	**53,090.97**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,805,490.03**	**0.00**	**(1,805,490.03)**	**(1,805,490.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,805,490.03**	**0.00**	**(1,805,490.03)**	**(1,805,490.03)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N812 - MMS - CEB - Central Elec. Box FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(23,177.37)	0.00	859,982.89	0.00	(859,982.89)	(883,160.26)
615F1R	Retro PAT	0.00	0.00	0.00	1,980.84	0.00	(1,980.84)	(1,980.84)
615NZ0	PAT Unallocated Budget (Bud Only)	930,175.00	862,200.00	0.00	0.00	0.00	930,175.00	862,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,311.65	0.00	(1,311.65)	(1,311.65)
61SNSH	Student Labor	0.00	0.00	0.00	1,634.75	0.00	(1,634.75)	(1,634.75)
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: Personnel**		**956,175.00**	**865,022.63**	**0.00**	**865,022.63**	**0.00**	**91,152.37**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.97	0.00	(121.97)	(121.97)
65YF10	Full Fringe Benefit Distr Expe	388,513.00	375,181.77	0.00	375,050.35	0.00	13,462.65	131.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
***Total: Fringe Benefits**		**388,513.00**	**375,181.77**	**0.00**	**375,181.77**	**0.00**	**13,331.23**	**0.00**
710	Travel	11,158.00	6,158.00	0.00	0.00	0.00	11,158.00	6,158.00
710000	In-State Travel	0.00	0.00	0.00	650.35	0.00	(650.35)	(650.35)
710100	Out-of-State Travel	0.00	3,534.26	0.00	9,041.91	0.00	(9,041.91)	(5,507.65)
***Total: Travel**		**11,158.00**	**9,692.26**	**0.00**	**9,692.26**	**0.00**	**1,465.74**	**(0.00)**
740000	Cap Equipment	2,573,507.00	1,664,203.46	0.00	25,532.04	0.00	2,547,974.96	1,638,671.42
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,638,671.42	0.00	(1,638,671.42)	(1,638,671.42)
***Total: Equipment**		**2,573,507.00**	**1,664,203.46**	**0.00**	**1,664,203.46**	**0.00**	**909,303.54**	**0.00**
7112	Research Supplies	91,700.00	100,600.00	0.00	0.00	0.00	91,700.00	100,600.00
711200	Research Supplies	0.00	41,502.50	0.00	139,424.79	0.00	(139,424.79)	(97,922.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,592.11	0.00	(2,592.11)	(2,592.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	85.60	0.00	(85.60)	(85.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**91,700.00**	**142,102.50**	**0.00**	**142,102.50**	**0.00**	**(50,402.50)**	**(0.00)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N812 - MMS - CEB - Central Elec. Box FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**4,021,053.00**	**3,056,202.62**	**0.00**	**3,056,202.62**	**0.00**	**964,850.38**	**(0.00)**
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total: Indirect Costs**	**627,312.00**	**638,309.25**	**0.00**	**638,309.25**	**0.00**	**(10,997.25)**	**0.00**
****Total Indirect Cost Expenditures**	**627,312.00**	**638,309.25**	**0.00**	**638,309.25**	**0.00**	**(10,997.25)**	**0.00**
*****Total Expenditures**	**4,648,365.00**	**3,694,511.87**	**0.00**	**3,694,511.87**	**0.00**	**953,853.13**	**(0.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,694,511.87**	**0.00**	**(3,694,511.87)**	**(3,694,511.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,694,511.87**	**0.00**	**(3,694,511.87)**	**(3,694,511.87)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0	Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10	PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R	Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0	PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX	Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH	Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS	College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0	Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
***Total: Personnel**		**3,215,815.00**	**3,121,473.14**	**0.00**	**3,123,874.21**	**0.00**	**91,940.79**	**(2,401.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10	Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
***Total: Fringe Benefits**		**1,367,062.00**	**1,342,102.99**	**0.00**	**1,348,921.97**	**0.00**	**18,140.03**	**(6,818.98)**
710	Travel	76,100.00	51,668.07	0.00	0.00	0.00	76,100.00	51,668.07
710000	In-State Travel	0.00	0.00	0.00	2,978.43	0.00	(2,978.43)	(2,978.43)
710100	Out-of-State Travel	0.00	(5,500.00)	0.00	17,452.43	0.00	(17,452.43)	(22,952.43)
710200	Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
***Total: Travel**		**76,100.00**	**46,168.07**	**0.00**	**46,456.36**	**0.00**	**29,643.64**	**(288.29)**
740000	Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
***Total: Equipment**		**2,457,632.00**	**1,671,561.95**	**0.00**	**1,671,711.09**	**0.00**	**785,920.91**	**(149.14)**
711100	Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112	Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200	Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000	Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
***Total: Supplies**		**328,661.03**	**350,616.14**	**0.00**	**350,901.41**	**0.00**	**(22,240.38)**	**(285.27)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155	Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
***Total: Tuition**		**95,000.00**	**2,090.00**	**0.00**	**2,090.00**	**0.00**	**92,910.00**	**0.00**
730001	Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
***Total: Contractual**		**2,455,969.00**	**2,914,613.02**	**0.00**	**2,914,613.02**	**0.00**	**(458,644.02)**	**0.00**
****Total Direct Cost Expenditures**		**9,996,239.03**	**9,448,625.31**	**0.00**	**9,458,568.06**	**0.00**	**537,670.97**	**(9,942.75)**
760300	F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
***Total: Indirect Costs**		**2,336,977.00**	**2,261,249.62**	**0.00**	**2,251,306.87**	**0.00**	**85,670.13**	**9,942.75**
****Total Indirect Cost Expenditures**		**2,336,977.00**	**2,261,249.62**	**0.00**	**2,251,306.87**	**0.00**	**85,670.13**	**9,942.75**
*****Total Expenditures**		**12,333,216.03**	**11,709,874.93**	**0.00**	**11,709,874.93**	**0.00**	**623,341.10**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,709,874.93**	**0.00**	**(11,709,874.93)**	**(11,709,874.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,709,874.93**	**0.00**	**(11,709,874.93)**	**(11,709,874.93)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N814 - MMS - DSP - Digital Sig. Proc. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
***Total: Equipment**		**1,088,392.00**	**467,364.03**	**0.00**	**467,364.03**	**0.00**	**621,027.97**	**0.00**
7112	Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200	Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
***Total: Supplies**		**1,145.00**	**257.45**	**0.00**	**257.45**	**0.00**	**887.55**	**0.00**
730001	Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003	Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
***Total: Contractual**		**2,563,365.00**	**3,150,544.53**	**0.00**	**3,150,544.53**	**0.00**	**(587,179.53)**	**0.00**
****Total Direct Cost Expenditures**		**3,652,902.00**	**3,618,166.01**	**0.00**	**3,618,166.01**	**0.00**	**34,735.99**	**0.00**
760300	F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
***Total: Indirect Costs**		**155.00**	**115.85**	**0.00**	**115.85**	**0.00**	**39.15**	**0.00**
****Total Indirect Cost Expenditures**		**155.00**	**115.85**	**0.00**	**115.85**	**0.00**	**39.15**	**0.00**
*****Total Expenditures**		**3,653,057.00**	**3,618,281.86**	**0.00**	**3,618,281.86**	**0.00**	**34,775.14**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,618,281.86**	**0.00**	**(3,618,281.86)**	**(3,618,281.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,618,281.86**	**0.00**	**(3,618,281.86)**	**(3,618,281.86)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R	Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
***Total: Personnel**		**0.00**	**3,033.85**	**0.00**	**3,033.85**	**0.00**	**(3,033.85)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
***Total: Fringe Benefits**		**0.00**	**1,280.28**	**0.00**	**1,280.28**	**0.00**	**(1,280.28)**	**0.00**
710	Travel	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
710100	Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
***Total: Travel**		**0.00**	**4,132.99**	**0.00**	**4,132.99**	**0.00**	**(4,132.99)**	**0.00**
740000	Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
***Total: Equipment**		**919,000.00**	**332,136.33**	**0.00**	**332,136.33**	**0.00**	**586,863.67**	**0.00**
7112	Research Supplies	(45.38)	(362.53)	0.00	0.00	0.00	(45.38)	(362.53)
711200	Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000	Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
***Total: Supplies**		**(45.38)**	**1,188.47**	**0.00**	**1,233.85**	**0.00**	**(1,279.23)**	**(45.38)**
730001	Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002	Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
***Total: Contractual**		**4,996,901.00**	**5,885,523.54**	**0.00**	**5,885,208.97**	**0.00**	**(888,307.97)**	**314.57**
****Total Direct Cost Expenditures**		**5,915,855.62**	**6,227,295.46**	**0.00**	**6,227,026.27**	**0.00**	**(311,170.65)**	**269.19**
760300	F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
***Total: Indirect Costs**		**0.00**	**4,356.90**	**0.00**	**4,356.90**	**0.00**	**(4,356.90)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**4,356.90**	**0.00**	**4,356.90**	**0.00**	**(4,356.90)**	**0.00**
*****Total Expenditures**		**5,915,855.62**	**6,231,652.36**	**0.00**	**6,231,383.17**	**0.00**	**(315,527.55)**	**269.19**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,231,383.17**	**0.00**	**(6,231,383.17)**	**(6,231,383.17)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**6,231,383.17**	**0.00**	**(6,231,383.17)**	**(6,231,383.17)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0	PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
***Total: Personnel**		**23,000.00**	**16,877.89**	**0.00**	**16,877.89**	**0.00**	**6,122.11**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
***Total: Fringe Benefits**		**10,500.00**	**7,646.06**	**0.00**	**7,646.06**	**0.00**	**2,853.94**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
***Total: Equipment**		**842,629.00**	**394,558.55**	**0.00**	**394,558.55**	**0.00**	**448,070.45**	**0.00**
7112	Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200	Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**5,500.00**	**308.37**	**0.00**	**308.37**	**0.00**	**5,191.63**	**0.00**
730001	Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003	Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
***Total: Contractual**		**13,465,816.00**	**14,202,219.13**	**0.00**	**14,202,219.13**	**0.00**	**(736,403.13)**	**0.00**
****Total Direct Cost Expenditures**		**14,347,445.00**	**14,621,610.00**	**0.00**	**14,621,610.00**	**0.00**	**(274,165.00)**	**(0.00)**
760300	F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
***Total: Indirect Costs**		**16,500.00**	**11,580.46**	**0.00**	**11,580.46**	**0.00**	**4,919.54**	**0.00**
****Total Indirect Cost Expenditures**		**16,500.00**	**11,580.46**	**0.00**	**11,580.46**	**0.00**	**4,919.54**	**0.00**
*****Total Expenditures**		**14,363,945.00**	**14,633,190.46**	**0.00**	**14,633,190.46**	**0.00**	**(269,245.46)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,633,190.46**	**0.00**	**(14,633,190.46)**	**(14,633,190.46)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**14,633,190.46**	**0.00**	**(14,633,190.46)**	**(14,633,190.46)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0	PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**509,000.00**	**468,279.11**	**0.00**	**468,279.11**	**0.00**	**40,720.89**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
***Total: Fringe Benefits**		**207,000.00**	**207,656.10**	**0.00**	**207,656.10**	**0.00**	**(656.10)**	**(0.00)**
710	Travel	0.00	(6,343.73)	0.00	0.00	0.00	0.00	(6,343.73)
710000	In-State Travel	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
710100	Out-of-State Travel	0.00	10,000.00	0.00	3,363.51	0.00	(3,363.51)	6,636.49
***Total: Travel**		**0.00**	**3,656.27**	**0.00**	**3,657.27**	**0.00**	**(3,657.27)**	**(1.00)**
7112	Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200	Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
***Total: Supplies**		**32,000.00**	**23,113.76**	**0.00**	**23,112.76**	**0.00**	**8,887.24**	**1.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
***Total: Tuition**		**3,500.00**	**2,090.00**	**0.00**	**2,090.00**	**0.00**	**1,410.00**	**0.00**
****Total Direct Cost Expenditures**		**751,500.00**	**704,795.24**	**0.00**	**704,795.24**	**0.00**	**46,704.76**	**(0.00)**
760300	F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**328,500.00**	**327,661.62**	**0.00**	**327,661.62**	**0.00**	**838.38**	**0.00**
****Total Indirect Cost Expenditures**	**328,500.00**	**327,661.62**	**0.00**	**327,661.62**	**0.00**	**838.38**	**0.00**
*****Total Expenditures**	**1,080,000.00**	**1,032,456.86**	**0.00**	**1,032,456.86**	**0.00**	**47,543.14**	**(0.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,032,456.86**	**0.00**	**(1,032,456.86)**	**(1,032,456.86)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,032,456.86**	**0.00**	**(1,032,456.86)**	**(1,032,456.86)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R	Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0	PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH	Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
***Total: Personnel**		**288,594.00**	**288,189.45**	**0.00**	**288,189.45**	**0.00**	**404.55**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10	Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
***Total: Fringe Benefits**		**114,381.00**	**123,152.92**	**0.00**	**123,152.92**	**0.00**	**(8,771.92)**	**0.00**
710	Travel	3,000.00	80.75	0.00	0.00	0.00	3,000.00	80.75
710100	Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
***Total: Travel**		**3,000.00**	**80.75**	**0.00**	**80.75**	**0.00**	**2,919.25**	**0.00**
740000	Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
***Total: Equipment**		**144,628.00**	**83,963.55**	**0.00**	**83,963.55**	**0.00**	**60,664.45**	**0.00**
7112	Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200	Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200	Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
***Total: Supplies**		**135,695.00**	**124,427.65**	**0.00**	**124,427.65**	**0.00**	**11,267.35**	**0.00**
****Total Direct Cost Expenditures**		**686,298.00**	**619,814.32**	**0.00**	**619,814.32**	**0.00**	**66,483.68**	**0.00**
760300	F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
***Total: Indirect Costs**		**226,776.00**	**243,892.50**	**0.00**	**243,892.50**	**0.00**	**(17,116.50)**	**0.00**
****Total Indirect Cost Expenditures**		**226,776.00**	**243,892.50**	**0.00**	**243,892.50**	**0.00**	**(17,116.50)**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**913,074.00**	**863,706.82**	**0.00**	**863,706.82**	**0.00**	**49,367.18**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**863,706.82**	**0.00**	**(863,706.82)**	**(863,706.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**863,706.82**	**0.00**	**(863,706.82)**	**(863,706.82)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**412,000.00**	**472,803.97**	**0.00**	**472,803.97**	**0.00**	**(60,803.97)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
***Total: Fringe Benefits**		**177,000.00**	**206,058.68**	**0.00**	**206,058.68**	**0.00**	**(29,058.68)**	**0.00**
710	Travel	104,000.00	121,523.19	0.00	0.00	0.00	104,000.00	121,523.19
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	11,100.00	0.00	132,623.19	0.00	(132,623.19)	(121,523.19)
***Total: Travel**		**104,000.00**	**132,623.19**	**0.00**	**132,623.19**	**0.00**	**(28,623.19)**	**0.00**
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
***Total: Equipment**		**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**27,500.00**	**2,655.08**	**0.00**	**2,655.08**	**0.00**	**24,844.92**	**0.00**
****Total Direct Cost Expenditures**		**715,500.00**	**814,140.92**	**0.00**	**814,140.92**	**0.00**	**(98,640.92)**	**0.00**
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
***Total: Indirect Costs**		**322,000.00**	**385,353.04**	**0.00**	**385,353.04**	**0.00**	**(63,353.04)**	**0.00**
****Total Indirect Cost Expenditures**		**322,000.00**	**385,353.04**	**0.00**	**385,353.04**	**0.00**	**(63,353.04)**	**0.00**
*****Total Expenditures**		**1,037,500.00**	**1,199,493.96**	**0.00**	**1,199,493.96**	**0.00**	**(161,993.96)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,199,493.96**	**0.00**	**(1,199,493.96)**	**(1,199,493.96)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,199,493.96**	**0.00**	**(1,199,493.96)**	**(1,199,493.96)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,436.54	0.00	(1,436.54)	(1,436.54)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**1,436.54**	**0.00**	**(1,436.54)**	**(1,436.54)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,436.54**	**0.00**	**(1,436.54)**	**(1,436.54)**
760300 F&A Expenditures	0.00	0.00	0.00	682.36	0.00	(682.36)	(682.36)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**682.36**	**0.00**	**(682.36)**	**(682.36)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**682.36**	**0.00**	**(682.36)**	**(682.36)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,118.90**	**0.00**	**(2,118.90)**	**(2,118.90)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,118.90	0.00	(2,118.90)	(2,118.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,118.90**	**0.00**	**(2,118.90)**	**(2,118.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,118.90**	**0.00**	**(2,118.90)**	**(2,118.90)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,877.06	134,342.52	0.00	(134,342.52)	(134,342.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	120,254.44	0.00	(120,254.44)	(120,254.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	117,657.30	0.00	(117,657.30)	(117,657.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
611Q90	Post Doc	0.00	0.00	0.00	111,700.05	0.00	(111,700.05)	(111,700.05)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	61,977.02	0.00	(61,977.02)	(61,977.02)
613N30	Graduate Research Assistant	0.00	0.00	11,815.50	86,734.42	0.00	(86,734.42)	(86,734.42)
613NZ0	Grad Unallocated Budget (Bud Only)	145,800.00	151,800.00	0.00	0.00	0.00	145,800.00	151,800.00
615F10	PAT	0.00	45,800.00	57,437.55	2,483,667.36	0.00	(2,483,667.36)	(2,437,867.36)
615NZ0	PAT Unallocated Budget (Bud Only)	2,991,785.24	2,928,785.24	0.00	0.00	0.00	2,991,785.24	2,928,785.24
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,988.79	0.00	(33,988.79)	(33,988.79)
61SNSH	Student Labor	0.00	0.00	1,027.50	1,027.50	0.00	(1,027.50)	(1,027.50)
61SNZ0	Student Labor Unallocated(Bud Only)	45,800.00	0.00	0.00	0.00	0.00	45,800.00	0.00
***Total: Personnel**		**3,183,385.24**	**3,156,385.24**	**82,157.61**	**3,171,476.16**	**0.00**	**11,909.08**	**(15,090.92)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	997.68	17,724.34	0.00	(17,724.34)	(17,724.34)
65YF10	Full Fringe Benefit Distr Expe	1,159,000.00	1,162,272.00	24,296.09	1,108,006.12	0.00	50,993.88	54,265.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,722.49	0.00	(2,722.49)	(2,722.49)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,948.26	0.00	(5,948.26)	(5,948.26)
***Total: Fringe Benefits**		**1,159,000.00**	**1,162,272.00**	**25,293.77**	**1,134,401.21**	**0.00**	**24,598.79**	**27,870.79**
710	Travel	207,910.00	234,217.90	0.00	0.00	0.00	207,910.00	234,217.90
710000	In-State Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710100	Out-of-State Travel	0.00	0.00	8,115.38	164,576.86	0.00	(164,576.86)	(164,576.86)
710200	Foreign Travel	0.00	0.00	1,120.44	29,556.12	0.00	(29,556.12)	(29,556.12)
710300	Conference Registration Fees	0.00	0.00	1,000.00	16,484.50	0.00	(16,484.50)	(16,484.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,719.74	0.00	(7,719.74)	(7,719.74)
***Total: Travel**		**207,910.00**	**234,217.90**	**10,235.82**	**218,343.22**	**0.00**	**(10,433.22)**	**15,874.68**
740000	Cap Equipment	12,050.00	12,050.00	0.00	11,661.90	0.00	388.10	388.10
***Total: Equipment**		**12,050.00**	**12,050.00**	**0.00**	**11,661.90**	**0.00**	**388.10**	**388.10**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7112	Research Supplies	51,612.00	53,112.00	0.00	0.00	0.00	51,612.00	53,112.00
711200	Research Supplies	0.00	0.00	2,725.41	25,922.65	0.00	(25,922.65)	(25,922.65)
713000	Printing & Copying-General	0.00	0.00	0.00	1,145.09	0.00	(1,145.09)	(1,145.09)
713010	Printing & Copying-Publications	0.00	0.00	0.00	13,220.00	0.00	(13,220.00)	(13,220.00)
714000	Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)
714030	Postage-Express Mail	0.00	0.00	0.00	1,955.28	0.00	(1,955.28)	(1,955.28)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	3,296.00	0.00	(3,296.00)	(3,296.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,035.96	0.00	(1,035.96)	(1,035.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	182.74	0.00	(182.74)	(182.74)
717200	Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000	Telecom-General	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	953.51	0.00	(953.51)	(953.51)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	130.00	620.69	0.00	(620.69)	(620.69)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	174.07	2,165.22	0.00	(2,165.22)	(2,165.22)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	375.60	0.00	(375.60)	(375.60)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	326.40	0.00	(326.40)	(326.40)
76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**51,612.00**	**53,112.00**	**3,043.08**	**55,907.86**	**0.00**	**(4,295.86)**	**(2,795.86)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,869.20	0.00	(8,869.20)	(8,869.20)
721100	Assistantships	55,127.00	55,127.00	0.00	0.00	0.00	55,127.00	55,127.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,970.32	0.00	(27,970.32)	(27,970.32)
***Total: Tuition**		**55,127.00**	**55,127.00**	**0.00**	**36,839.52**	**0.00**	**18,287.48**	**18,287.48**
7300	Subcontracts	5,302,000.00	0.00	0.00	0.00	0.00	5,302,000.00	0.00

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	2,220,500.00	831,345.96	10,373.57	745,614.27	85,731.69	1,389,154.04	0.00
730002	Subcontracts 02	0.00	3,704,508.54	53,660.25	3,029,319.08	675,189.46	(3,704,508.54)	0.00
730003	Subcontracts 03	0.00	3,398,116.58	79,382.25	3,165,027.29	233,089.29	(3,398,116.58)	0.00
***Total: Contractual**		**7,522,500.00**	**7,933,971.08**	**143,416.07**	**6,939,960.64**	**994,010.44**	**(411,471.08)**	**0.00**
76O000	Internal Allocations - Charges	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: Other**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**12,191,584.24**	**12,608,935.22**	**264,146.35**	**11,570,390.51**	**994,010.44**	**(372,816.71)**	**44,534.27**
760300	F&A Expenditures	2,165,450.00	2,214,623.12	57,346.87	2,176,415.94	0.00	(10,965.94)	38,207.18
***Total: Indirect Costs**		**2,165,450.00**	**2,214,623.12**	**57,346.87**	**2,176,415.94**	**0.00**	**(10,965.94)**	**38,207.18**
****Total Indirect Cost Expenditures**		**2,165,450.00**	**2,214,623.12**	**57,346.87**	**2,176,415.94**	**0.00**	**(10,965.94)**	**38,207.18**
*****Total Expenditures**		**14,357,034.24**	**14,823,558.34**	**321,493.22**	**13,746,806.45**	**994,010.44**	**(383,782.65)**	**82,741.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	321,493.22	13,746,806.45	0.00	(13,746,806.45)	(13,746,806.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**321,493.22**	**13,746,806.45**	**0.00**	**(13,746,806.45)**	**(13,746,806.45)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**321,493.22**	**13,746,806.45**	**0.00**	**(13,746,806.45)**	**(13,746,806.45)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N823 - Phase E - Analysis FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N823 - Phase E - Analysis FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N995 - DFG-Digital Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N996 - Scm-Search Coil Magnetometer FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	10/26/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0	Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10	PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R	Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0	PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS	College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: Personnel**		**1,442,400.00**	**1,614,972.98**	**0.00**	**1,614,972.98**	**0.00**	**(172,572.98)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10	Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
***Total: Fringe Benefits**		**614,350.00**	**682,430.10**	**0.00**	**682,430.10**	**0.00**	**(68,080.10)**	**0.00**
710	Travel	108,000.00	124,382.41	0.00	0.00	0.00	108,000.00	124,382.41
710000	In-State Travel	0.00	0.00	0.00	4,961.57	0.00	(4,961.57)	(4,961.57)
710100	Out-of-State Travel	0.00	0.00	0.00	7,816.71	0.00	(7,816.71)	(7,816.71)
710200	Foreign Travel	0.00	0.00	0.00	111,604.13	0.00	(111,604.13)	(111,604.13)
***Total: Travel**		**108,000.00**	**124,382.41**	**0.00**	**124,382.41**	**0.00**	**(16,382.41)**	**(0.00)**
740000	Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
***Total: Equipment**		**1,280,000.00**	**1,338,476.67**	**0.00**	**1,338,476.67**	**0.00**	**(58,476.67)**	**0.00**
7112	Research Supplies	367,000.00	326,246.91	0.00	0.00	0.00	367,000.00	326,246.91

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200	Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000	Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
***Total: Supplies**		**367,000.00**	**381,246.91**	**0.00**	**381,246.91**	**0.00**	**(14,246.91)**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155	Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
***Total: Tuition**		**10,500.00**	**15,897.63**	**0.00**	**15,897.63**	**0.00**	**(5,397.63)**	**0.00**
730001	Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003	Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
***Total: Contractual**		**1,220,000.00**	**1,218,350.49**	**0.00**	**1,218,333.49**	**0.00**	**1,666.51**	**17.00**
****Total Direct Cost Expenditures**		**5,042,250.00**	**5,375,757.19**	**0.00**	**5,375,740.19**	**0.00**	**(333,490.19)**	**17.00**
760300	F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
***Total: Indirect Costs**		**1,202,300.00**	**1,300,701.65**	**0.00**	**1,300,701.65**	**0.00**	**(98,401.65)**	**0.00**
****Total Indirect Cost Expenditures**		**1,202,300.00**	**1,300,701.65**	**0.00**	**1,300,701.65**	**0.00**	**(98,401.65)**	**0.00**
*****Total Expenditures**		**6,244,550.00**	**6,676,458.84**	**0.00**	**6,676,441.84**	**0.00**	**(431,891.84)**	**17.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,676,441.84**	**0.00**	**(6,676,441.84)**	**(6,676,441.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,676,441.84**	**0.00**	**(6,676,441.84)**	**(6,676,441.84)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14NA76 - LVPS FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0	PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH	Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
***Total: Personnel**		**4,600.00**	**60,632.21**	**0.00**	**60,632.21**	**0.00**	**(56,032.21)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10	Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
***Total: Fringe Benefits**		**1,760.00**	**25,418.22**	**0.00**	**25,418.22**	**0.00**	**(23,658.22)**	**0.00**
710	Travel	1,000.00	45.90	0.00	0.00	0.00	1,000.00	45.90
710000	In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
***Total: Travel**		**1,000.00**	**45.90**	**0.00**	**45.90**	**0.00**	**954.10**	**0.00**
740000	Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
***Total: Equipment**		**2,000.00**	**302,436.10**	**0.00**	**302,436.10**	**0.00**	**(300,436.10)**	**0.00**
7112	Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200	Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000	Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
***Total: Supplies**		**400.00**	**4,440.37**	**0.00**	**4,440.37**	**0.00**	**(4,040.37)**	**0.00**
****Total Direct Cost Expenditures**		**9,760.00**	**392,972.80**	**0.00**	**392,972.80**	**0.00**	**(383,212.80)**	**(0.00)**
760300	F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total: Indirect Costs**		**(150.00)**	**41,761.78**	**0.00**	**41,761.78**	**0.00**	**(41,911.78)**	**0.00**
****Total Indirect Cost Expenditures**		**(150.00)**	**41,761.78**	**0.00**	**41,761.78**	**0.00**	**(41,911.78)**	**0.00**
*****Total Expenditures**		**9,610.00**	**434,734.58**	**0.00**	**434,734.58**	**0.00**	**(425,124.58)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**434,734.58**	**0.00**	**(434,734.58)**	**(434,734.58)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14NA76 - LVPS FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**434,734.58**	**0.00**	**(434,734.58)**	**(434,734.58)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14NA77 - Gun-EDI FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	28,000.00	0.00	634,306.61	0.00	(634,306.61)	(606,306.61)
615F1R	Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0	PAT Unallocated Budget (Bud Only)	381,502.00	614,137.00	0.00	0.00	0.00	381,502.00	614,137.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**385,502.00**	**646,137.00**	**0.00**	**643,735.93**	**0.00**	**(258,233.93)**	**2,401.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	774.86	0.00	(774.86)	(774.86)
65YF10	Full Fringe Benefit Distr Expe	195,700.00	292,416.00	0.00	284,822.16	0.00	(89,122.16)	7,593.84
***Total: Fringe Benefits**		**195,700.00**	**292,416.00**	**0.00**	**285,597.02**	**0.00**	**(89,897.02)**	**6,818.98**
710	Travel	35,000.00	42,500.00	0.00	0.00	0.00	35,000.00	42,500.00
710000	In-State Travel	0.00	0.00	0.00	319.68	0.00	(319.68)	(319.68)
710100	Out-of-State Travel	0.00	3,413.00	0.00	746.78	0.00	(746.78)	2,666.22
710200	Foreign Travel	0.00	4,000.00	0.00	48,558.25	0.00	(48,558.25)	(44,558.25)
***Total: Travel**		**35,000.00**	**49,913.00**	**0.00**	**49,624.71**	**0.00**	**(14,624.71)**	**288.29**
740000	Cap Equipment	293,000.00	429,783.00	0.00	0.00	0.00	293,000.00	429,783.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	429,633.86	0.00	(429,633.86)	(429,633.86)
***Total: Equipment**		**293,000.00**	**429,783.00**	**0.00**	**429,633.86**	**0.00**	**(136,633.86)**	**149.14**
7112	Research Supplies	10,500.00	60,664.90	0.00	0.00	0.00	10,500.00	60,664.90
711200	Research Supplies	0.00	7,000.00	0.00	67,244.07	0.00	(67,244.07)	(60,244.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000	Telecom-General	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
***Total: Supplies**		**10,500.00**	**67,664.90**	**0.00**	**67,397.01**	**0.00**	**(56,897.01)**	**267.89**
721100	Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155	Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14NA77 - Gun-EDI FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**919,702.00**	**1,485,913.90**	**0.00**	**1,475,988.53**	**0.00**	**(556,286.53)**	**9,925.37**
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
***Total: Indirect Costs**	**304,741.00**	**480,672.28**	**0.00**	**490,597.65**	**0.00**	**(185,856.65)**	**(9,925.37)**
****Total Indirect Cost Expenditures**	**304,741.00**	**480,672.28**	**0.00**	**490,597.65**	**0.00**	**(185,856.65)**	**(9,925.37)**
*****Total Expenditures**	**1,224,443.00**	**1,966,586.18**	**0.00**	**1,966,586.18**	**0.00**	**(742,143.18)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,966,586.18**	**0.00**	**(1,966,586.18)**	**(1,966,586.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,966,586.18**	**0.00**	**(1,966,586.18)**	**(1,966,586.18)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14N991 - HIS-SOLO FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	02/13/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10	PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R	Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0	PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH	Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS	College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
***Total: Personnel**		**244,795.00**	**249,283.95**	**0.00**	**249,284.14**	**0.00**	**(4,489.14)**	**(0.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10	Full Fringe Benefit Distr Expe	98,440.00	98,133.58	0.00	95,742.96	0.00	2,697.04	2,390.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
***Total: Fringe Benefits**		**98,440.00**	**98,133.58**	**0.00**	**98,133.58**	**0.00**	**306.42**	**0.00**
710	Travel	51,531.00	47,010.00	0.00	0.00	0.00	51,531.00	47,010.00
710100	Out-of-State Travel	0.00	(5,963.00)	0.00	16,619.34	0.00	(16,619.34)	(22,582.34)
710200	Foreign Travel	0.00	(4,099.00)	0.00	20,329.54	0.00	(20,329.54)	(24,428.54)
***Total: Travel**		**51,531.00**	**36,948.00**	**0.00**	**36,948.88**	**0.00**	**14,582.12**	**(0.88)**
7112	Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200	Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030	Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
717200	Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14N991 - HIS-SOLO FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	02/13/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
***Total: Supplies**		**58,314.00**	**21,210.00**	**0.00**	**21,209.01**	**0.00**	**37,104.99**	**0.99**
****Total Direct Cost Expenditures**		**453,080.00**	**405,575.53**	**0.00**	**405,575.61**	**0.00**	**47,504.39**	**(0.08)**
760300	F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
***Total: Indirect Costs**		**208,260.00**	**186,730.00**	**0.00**	**186,729.92**	**0.00**	**21,530.08**	**0.08**
****Total Indirect Cost Expenditures**		**208,260.00**	**186,730.00**	**0.00**	**186,729.92**	**0.00**	**21,530.08**	**0.08**
*****Total Expenditures**		**661,340.00**	**592,305.53**	**0.00**	**592,305.53**	**0.00**	**69,034.47**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**592,305.53**	**0.00**	**(592,305.53)**	**(592,305.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**592,305.53**	**0.00**	**(592,305.53)**	**(592,305.53)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NA44 - Solar Orbiter Bridge Phase FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/09/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00	129,634.91
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: Personnel**		**168,976.00**	**118,032.82**	**0.00**	**118,032.82**	**0.00**	**50,943.18**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78	11.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
***Total: Fringe Benefits**		**75,560.00**	**52,333.15**	**0.00**	**52,333.15**	**0.00**	**23,226.85**	**0.00**
710	Travel	0.00	(4,504.06)	0.00	0.00	0.00	0.00	(4,504.06)
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.94	0.00	(1,033.94)	(1,033.94)
710200	Foreign Travel	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
***Total: Travel**		**5,538.00**	**1,033.94**	**0.00**	**1,033.94**	**0.00**	**4,504.06**	**(0.00)**
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
***Total: Equipment**		**0.00**	**10,625.00**	**0.00**	**10,625.00**	**0.00**	**(10,625.00)**	**0.00**
7112	Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00	15,527.49
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
***Total: Supplies**		**38,500.00**	**27,527.58**	**0.00**	**27,527.58**	**0.00**	**10,972.42**	**(0.00)**
****Total Direct Cost Expenditures**		**288,574.00**	**209,552.49**	**0.00**	**209,552.49**	**0.00**	**79,021.51**	**0.00**
760300	F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
***Total: Indirect Costs**		**134,183.00**	**92,502.13**	**0.00**	**92,502.13**	**0.00**	**41,680.87**	**0.00**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NA44 - Solar Orbiter Bridge Phase FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/09/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**134,183.00**	**92,502.13**	**0.00**	**92,502.13**	**0.00**	**41,680.87**	**0.00**
*****Total Expenditures**	**422,757.00**	**302,054.62**	**0.00**	**302,054.62**	**0.00**	**120,702.38**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**302,054.62**	**0.00**	**(302,054.62)**	**(302,054.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**302,054.62**	**0.00**	**(302,054.62)**	**(302,054.62)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC57 - Solar Orbiter Project Mgmt FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	34,386.53	0.00	(34,386.53)	(24,986.53)
611F60	Faculty NTT Research	0.00	55,000.00	0.00	114,077.84	0.00	(114,077.84)	(59,077.84)
615F10	PAT	0.00	(35,843.00)	0.00	52,131.58	0.00	(52,131.58)	(87,974.58)
615NZ0	PAT Unallocated Budget (Bud Only)	165,136.00	173,947.47	0.00	0.00	0.00	165,136.00	173,947.47
61CPHX	Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0	Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
***Total: Personnel**		**197,686.00**	**215,804.47**	**0.00**	**213,814.70**	**0.00**	**(16,128.70)**	**1,989.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,794.89	0.00	(2,794.89)	(2,794.89)
65YF10	Full Fringe Benefit Distr Expe	56,500.00	71,157.25	0.00	71,215.89	0.00	(14,715.89)	(58.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
***Total: Fringe Benefits**		**56,500.00**	**71,157.25**	**0.00**	**75,055.07**	**0.00**	**(18,555.07)**	**(3,897.82)**
710	Travel	38,558.00	38,558.00	0.00	0.00	0.00	38,558.00	38,558.00
710000	In-State Travel	0.00	0.00	0.00	497.58	0.00	(497.58)	(497.58)
710100	Out-of-State Travel	0.00	(23,002.00)	0.00	11,167.17	0.00	(11,167.17)	(34,169.17)
***Total: Travel**		**38,558.00**	**15,556.00**	**0.00**	**11,664.75**	**0.00**	**26,893.25**	**3,891.25**
711162	Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112	Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200	Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000	Telecom-General	0.00	0.00	0.00	13.34	0.00	(13.34)	(13.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	808.55	0.00	(808.55)	(808.55)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**(5,000.00)**	**2,500.00**	**0.00**	**2,090.46**	**0.00**	**(7,090.46)**	**409.54**
****Total Direct Cost Expenditures**		**287,744.00**	**305,017.72**	**0.00**	**302,624.98**	**0.00**	**(14,880.98)**	**2,392.74**
760300	F&A Expenditures	129,577.00	141,111.27	0.00	143,203.76	0.00	(13,626.76)	(2,092.49)
***Total: Indirect Costs**		**129,577.00**	**141,111.27**	**0.00**	**143,203.76**	**0.00**	**(13,626.76)**	**(2,092.49)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC57 - Solar Orbiter Project Mgmt FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**129,577.00**	**141,111.27**	**0.00**	**143,203.76**	**0.00**	**(13,626.76)**	**(2,092.49)**
*****Total Expenditures**	**417,321.00**	**446,128.99**	**0.00**	**445,828.74**	**0.00**	**(28,507.74)**	**300.25**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	445,828.74	0.00	(445,828.74)	(445,828.74)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**445,828.74**	**0.00**	**(445,828.74)**	**(445,828.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**445,828.74**	**0.00**	**(445,828.74)**	**(445,828.74)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC58 - Solar Orbiter-Science FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC58 - Solar Orbiter-Science FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	28,612.71	0.00	(28,612.71)	(25,612.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,690.52	0.00	(30,690.52)	(30,690.52)
611F60	Faculty NTT Research	0.00	43,100.00	0.00	37,732.99	0.00	(37,732.99)	5,367.01
615F10	PAT	0.00	(58,400.00)	0.00	48,004.79	0.00	(48,004.79)	(106,404.79)
615NZ0	PAT Unallocated Budget (Bud Only)	153,861.00	162,957.07	0.00	0.00	0.00	153,861.00	162,957.07
***Total: Personnel**		**153,861.00**	**150,657.07**	**0.00**	**145,041.01**	**0.00**	**8,819.99**	**5,616.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,428.88	0.00	(2,428.88)	(2,428.88)
65YF10	Full Fringe Benefit Distr Expe	55,526.00	59,373.64	0.00	50,901.93	0.00	4,624.07	8,471.71
***Total: Fringe Benefits**		**55,526.00**	**59,373.64**	**0.00**	**53,330.81**	**0.00**	**2,195.19**	**6,042.83**
710	Travel	13,644.00	25,644.00	0.00	0.00	0.00	13,644.00	25,644.00
710100	Out-of-State Travel	0.00	(2,000.00)	0.00	6,900.73	0.00	(6,900.73)	(8,900.73)
710200	Foreign Travel	0.00	0.00	0.00	8,426.02	0.00	(8,426.02)	(8,426.02)
710300	Conference Registration Fees	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
***Total: Travel**		**13,644.00**	**23,644.00**	**0.00**	**16,319.29**	**0.00**	**(2,675.29)**	**7,324.71**
7112	Research Supplies	657.00	657.00	0.00	0.00	0.00	657.00	657.00
***Total: Supplies**		**657.00**	**657.00**	**0.00**	**0.00**	**0.00**	**657.00**	**657.00**
****Total Direct Cost Expenditures**		**223,688.00**	**234,331.71**	**0.00**	**214,691.11**	**0.00**	**8,996.89**	**19,640.60**
760300	F&A Expenditures	102,613.00	108,026.26	0.00	101,833.15	0.00	779.85	6,193.11
***Total: Indirect Costs**		**102,613.00**	**108,026.26**	**0.00**	**101,833.15**	**0.00**	**779.85**	**6,193.11**
****Total Indirect Cost Expenditures**		**102,613.00**	**108,026.26**	**0.00**	**101,833.15**	**0.00**	**779.85**	**6,193.11**
*****Total Expenditures**		**326,301.00**	**342,357.97**	**0.00**	**316,524.26**	**0.00**	**9,776.74**	**25,833.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	316,524.26	0.00	(316,524.26)	(316,524.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**316,524.26**	**0.00**	**(316,524.26)**	**(316,524.26)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC58 - Solar Orbiter-Science FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**316,524.26**	**0.00**	**(316,524.26)**	**(316,524.26)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC59 - Solar Orbiter-Sys. Engineer FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	81,456.64	0.00	(81,456.64)	(81,456.64)
615NZ0	PAT Unallocated Budget (Bud Only)	95,036.00	86,912.79	0.00	0.00	0.00	95,036.00	86,912.79
***Total: Personnel**		**95,036.00**	**86,912.79**	**0.00**	**81,456.64**	**0.00**	**13,579.36**	**5,456.15**
65YF10	Full Fringe Benefit Distr Expe	40,233.00	36,796.88	0.00	34,302.26	0.00	5,930.74	2,494.62
***Total: Fringe Benefits**		**40,233.00**	**36,796.88**	**0.00**	**34,302.26**	**0.00**	**5,930.74**	**2,494.62**
710	Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
***Total: Travel**		**4,075.00**	**2,075.00**	**0.00**	**0.00**	**0.00**	**4,075.00**	**2,075.00**
7112	Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200	Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**167.00**	**167.00**	**0.00**	**217.04**	**0.00**	**(50.04)**	**(50.04)**
****Total Direct Cost Expenditures**		**139,511.00**	**125,951.67**	**0.00**	**115,975.94**	**0.00**	**23,535.06**	**9,975.73**
760300	F&A Expenditures	64,164.00	57,723.32	0.00	54,933.78	0.00	9,230.22	2,789.54
***Total: Indirect Costs**		**64,164.00**	**57,723.32**	**0.00**	**54,933.78**	**0.00**	**9,230.22**	**2,789.54**
****Total Indirect Cost Expenditures**		**64,164.00**	**57,723.32**	**0.00**	**54,933.78**	**0.00**	**9,230.22**	**2,789.54**
*****Total Expenditures**		**203,675.00**	**183,674.99**	**0.00**	**170,909.72**	**0.00**	**32,765.28**	**12,765.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	170,909.72	0.00	(170,909.72)	(170,909.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**170,909.72**	**0.00**	**(170,909.72)**	**(170,909.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,909.72**	**0.00**	**(170,909.72)**	**(170,909.72)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC60 - SO-Non-Recurring Engineering FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0	PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX	Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH	Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
***Total: Personnel**		**193,762.34**	**244,082.34**	**0.00**	**244,082.34**	**0.00**	**(50,320.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
***Total: Fringe Benefits**		**81,066.65**	**104,418.65**	**0.00**	**104,418.65**	**0.00**	**(23,352.00)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200	Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030	Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200	Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
***Total: Supplies**		**122,035.73**	**54,536.73**	**0.00**	**54,536.73**	**0.00**	**67,499.00**	**(0.00)**
****Total Direct Cost Expenditures**		**396,864.72**	**403,037.72**	**0.00**	**403,037.72**	**0.00**	**(6,173.00)**	**(0.00)**
760300	F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total: Indirect Costs**		**185,510.27**	**188,411.27**	**0.00**	**188,411.27**	**0.00**	**(2,901.00)**	**0.00**
****Total Indirect Cost Expenditures**		**185,510.27**	**188,411.27**	**0.00**	**188,411.27**	**0.00**	**(2,901.00)**	**0.00**
*****Total Expenditures**		**582,374.99**	**591,448.99**	**0.00**	**591,448.99**	**0.00**	**(9,074.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**591,448.99**	**0.00**	**(591,448.99)**	**(591,448.99)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC60 - SO-Non-Recurring Engineering FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**591,448.99**	**0.00**	**(591,448.99)**	**(591,448.99)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10	PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0	PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX	Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
***Total: Personnel**		**566,704.94**	**621,837.19**	**0.00**	**621,837.19**	**0.00**	**(55,132.25)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
***Total: Fringe Benefits**		**252,498.06**	**265,218.05**	**0.00**	**265,218.05**	**0.00**	**(12,719.99)**	**0.00**
710	Travel	3,000.00	10,094.26	0.00	0.00	0.00	3,000.00	10,094.26
710000	In-State Travel	0.00	0.00	0.00	680.48	0.00	(680.48)	(680.48)
710100	Out-of-State Travel	0.00	(3,999.00)	0.00	5,259.58	0.00	(5,259.58)	(9,258.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
***Total: Travel**		**3,000.00**	**6,095.26**	**0.00**	**6,095.26**	**0.00**	**(3,095.26)**	**0.00**
740000	Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)
***Total: Equipment**		**466,192.45**	**459,666.65**	**0.00**	**459,666.65**	**0.00**	**6,525.80**	**0.00**
7112	Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200	Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030	Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200	Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000	Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**59,711.00**	**107,871.45**	**0.00**	**107,871.45**	**0.00**	**(48,160.45)**	**0.00**
****Total Direct Cost Expenditures**	**1,348,106.45**	**1,460,688.60**	**0.00**	**1,460,688.60**	**0.00**	**(112,582.15)**	**0.00**
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
***Total: Indirect Costs**	**417,510.00**	**474,593.02**	**0.00**	**474,593.02**	**0.00**	**(57,083.02)**	**0.00**
****Total Indirect Cost Expenditures**	**417,510.00**	**474,593.02**	**0.00**	**474,593.02**	**0.00**	**(57,083.02)**	**0.00**
*****Total Expenditures**	**1,765,616.45**	**1,935,281.62**	**0.00**	**1,935,281.62**	**0.00**	**(169,665.17)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,935,281.62**	**0.00**	**(1,935,281.62)**	**(1,935,281.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,935,281.62**	**0.00**	**(1,935,281.62)**	**(1,935,281.62)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC62 - Solar Orbiter-Quality Assuranc FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0	PAT Unallocated Budget (Bud Only)	86,948.00	86,811.29	0.00	0.00	0.00	86,948.00	86,811.29
61SNSH	Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
***Total: Personnel**		**86,948.00**	**86,811.29**	**0.00**	**86,811.29**	**0.00**	**136.71**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
***Total: Fringe Benefits**		**38,778.00**	**36,073.97**	**0.00**	**36,073.97**	**0.00**	**2,704.03**	**0.00**
7112	Research Supplies	433.00	432.17	0.00	0.00	0.00	433.00	432.17
711200	Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
***Total: Supplies**		**433.00**	**432.17**	**0.00**	**432.17**	**0.00**	**0.83**	**0.00**
****Total Direct Cost Expenditures**		**126,159.00**	**123,317.43**	**0.00**	**123,317.43**	**0.00**	**2,841.57**	**0.00**
760300	F&A Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
***Total: Indirect Costs**		**59,288.00**	**58,529.52**	**0.00**	**58,529.52**	**0.00**	**758.48**	**0.00**
****Total Indirect Cost Expenditures**		**59,288.00**	**58,529.52**	**0.00**	**58,529.52**	**0.00**	**758.48**	**0.00**
*****Total Expenditures**		**185,447.00**	**181,846.95**	**0.00**	**181,846.95**	**0.00**	**3,600.05**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,846.95**	**0.00**	**(181,846.95)**	**(181,846.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,846.95**	**0.00**	**(181,846.95)**	**(181,846.95)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC63 - Solar Orbiter-Post Del Support FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,703.00	0.00	119,981.59	0.00	(119,981.59)	(117,278.59)
615NZ0	PAT Unallocated Budget (Bud Only)	70,203.00	117,278.59	0.00	0.00	0.00	70,203.00	117,278.59
***Total: Personnel**		**70,203.00**	**119,981.59**	**0.00**	**119,981.59**	**0.00**	**(49,778.59)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	26,990.00	45,445.50	0.00	45,445.50	0.00	(18,455.50)	0.00
***Total: Fringe Benefits**		**26,990.00**	**45,445.50**	**0.00**	**45,445.50**	**0.00**	**(18,455.50)**	**0.00**
710	Travel	19,708.00	22,315.30	0.00	0.00	0.00	19,708.00	22,315.30
710100	Out-of-State Travel	0.00	(5,275.00)	0.00	17,040.30	0.00	(17,040.30)	(22,315.30)
***Total: Travel**		**19,708.00**	**17,040.30**	**0.00**	**17,040.30**	**0.00**	**2,667.70**	**0.00**
740000	Cap Equipment	41,655.00	45,208.40	0.00	0.00	0.00	41,655.00	45,208.40
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
***Total: Equipment**		**41,655.00**	**45,208.40**	**0.00**	**45,208.40**	**0.00**	**(3,553.40)**	**0.00**
711100	Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112	Research Supplies	3,000.00	4,201.43	0.00	0.00	0.00	3,000.00	4,201.43
711200	Research Supplies	0.00	163.00	0.00	2,936.17	0.00	(2,936.17)	(2,773.17)
714030	Postage-Express Mail	0.00	0.00	0.00	1,452.26	0.00	(1,452.26)	(1,452.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
***Total: Supplies**		**3,000.00**	**4,414.43**	**0.00**	**4,414.43**	**0.00**	**(1,414.43)**	**0.00**
****Total Direct Cost Expenditures**		**161,556.00**	**232,090.22**	**0.00**	**232,090.22**	**0.00**	**(70,534.22)**	**(0.00)**
760300	F&A Expenditures	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
***Total: Indirect Costs**		**57,010.00**	**88,768.92**	**0.00**	**88,768.92**	**0.00**	**(31,758.92)**	**0.00**
****Total Indirect Cost Expenditures**		**57,010.00**	**88,768.92**	**0.00**	**88,768.92**	**0.00**	**(31,758.92)**	**0.00**
*****Total Expenditures**		**218,566.00**	**320,859.14**	**0.00**	**320,859.14**	**0.00**	**(102,293.14)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**320,859.14**	**0.00**	**(320,859.14)**	**(320,859.14)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC63 - Solar Orbiter-Post Del Support FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**320,859.14**	**0.00**	**(320,859.14)**	**(320,859.14)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC64 - SO-Structural Thermal Model FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0	PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
***Total: Personnel**		**18,414.04**	**625.04**	**0.00**	**625.04**	**0.00**	**17,789.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
***Total: Fringe Benefits**		**8,111.27**	**281.27**	**0.00**	**281.27**	**0.00**	**7,830.00**	**0.00**
740000	Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
***Total: Equipment**		**36,127.81**	**125,296.81**	**0.00**	**125,296.81**	**0.00**	**(89,169.00)**	**0.00**
7112	Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200	Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030	Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
***Total: Supplies**		**98,492.80**	**14,990.80**	**0.00**	**14,990.80**	**0.00**	**83,502.00**	**0.00**
****Total Direct Cost Expenditures**		**161,145.92**	**141,193.92**	**0.00**	**141,193.92**	**0.00**	**19,952.00**	**0.00**
760300	F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total: Indirect Costs**		**56,191.64**	**7,471.64**	**0.00**	**7,471.64**	**0.00**	**48,720.00**	**0.00**
****Total Indirect Cost Expenditures**		**56,191.64**	**7,471.64**	**0.00**	**7,471.64**	**0.00**	**48,720.00**	**0.00**
*****Total Expenditures**		**217,337.56**	**148,665.56**	**0.00**	**148,665.56**	**0.00**	**68,672.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,665.56**	**0.00**	**(148,665.56)**	**(148,665.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**148,665.56**	**0.00**	**(148,665.56)**	**(148,665.56)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NF59 - Solar Orbiter FRB-DS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10	PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0	PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
***Total: Personnel**		**42,893.00**	**24,296.25**	**0.00**	**24,296.25**	**0.00**	**18,596.75**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
***Total: Fringe Benefits**		**16,514.00**	**9,166.56**	**0.00**	**9,166.56**	**0.00**	**7,347.44**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,508.29**	**0.00**	**(4,508.29)**	**(4,508.29)**
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
7112	Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030	Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
***Total: Supplies**		**5,000.00**	**4,578.95**	**0.00**	**70.66**	**0.00**	**4,929.34**	**4,508.29**
****Total Direct Cost Expenditures**		**69,407.00**	**38,041.76**	**0.00**	**38,041.76**	**0.00**	**31,365.24**	**(0.00)**
760300	F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
***Total: Indirect Costs**		**30,593.00**	**18,069.86**	**0.00**	**18,069.86**	**0.00**	**12,523.14**	**0.00**
****Total Indirect Cost Expenditures**		**30,593.00**	**18,069.86**	**0.00**	**18,069.86**	**0.00**	**12,523.14**	**0.00**
*****Total Expenditures**		**100,000.00**	**56,111.62**	**0.00**	**56,111.62**	**0.00**	**43,888.38**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,111.62**	**0.00**	**(56,111.62)**	**(56,111.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,111.62**	**0.00**	**(56,111.62)**	**(56,111.62)**

Grant: 14NE07 - Fund 2551 Voices for Health Status: Closing - Manual Process Type: Other
Fund: 14NE07 - Fund 2551 Voices for Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Voices for Health		Effective Date:	10/29/2014	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE07 - Fund 2551 Voices for Health Status: Closing - Manual Process Type: Other
Fund: 14NE07 - Fund 2551 Voices for Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Voices for Health		Effective Date:	10/29/2014	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**22,628.14**	**0.00**	**(22,628.14)**	**(22,628.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,788.44**	**0.00**	**(6,788.44)**	**(6,788.44)**
7600H2	Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,339.48**	**0.00**	**(3,339.48)**	**(3,339.48)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**32,756.06**	**0.00**	**(32,756.06)**	**(32,756.06)**
760300	F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**2,243.94**	**0.00**	**(2,243.94)**	**(2,243.94)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,243.94**	**0.00**	**(2,243.94)**	**(2,243.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**

Grant: 14NE08 - Fund 2552 Oral Health Status: Closing - Manual Process Type: Other
Fund: 14NE08 - Fund 2552 Oral Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Dennehy & Bouley		Effective Date:	10/29/2014	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE08 - Fund 2552 Oral Health Status: Closing - Manual Process Type: Other
Fund: 14NE08 - Fund 2552 Oral Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Dennehy & Bouley		Effective Date:	10/29/2014	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical Status: Closing - Manual Process Type: Other
Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Children's Health Foundation		Effective Date:	10/29/2014	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical Status: Closing - Manual Process Type: Other
Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical FMGR: Broderick, John T

PI Name:	Broderick, John T	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation	Effective Date:	10/29/2014	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,786.42**	**0.00**	**(6,786.42)**	**(6,786.42)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,035.93**	**0.00**	**(2,035.93)**	**(2,035.93)**
7600H2	Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
***Total: Other**		**0.00**	**0.00**	**0.00**	**(1,994.10)**	**0.00**	**1,994.10**	**1,994.10**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,828.25**	**0.00**	**(6,828.25)**	**(6,828.25)**
760300	F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**671.75**	**0.00**	**(671.75)**	**(671.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**671.75**	**0.00**	**(671.75)**	**(671.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Carpenter, Megan M

PI Name:	Budd, Jordan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
							Uniform Guidance	NO

Org: UHA368 - PI- Vacant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	27,676.18	0.00	27,676.18	0.00	(27,676.18)	0.00
611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	2,035.57	0.00	2,035.57	0.00	(2,035.57)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	227,600.00	124,865.73	0.00	0.00	0.00	227,600.00	124,865.73
613NZ0	Grad Unallocated Budget (Bud Only)	409,900.00	409,900.00	0.00	0.00	0.00	409,900.00	409,900.00
615F10	PAT	0.00	3,577.14	0.00	3,577.14	0.00	(3,577.14)	0.00
***Total: Personnel**		**637,500.00**	**568,054.62**	**0.00**	**33,288.89**	**0.00**	**604,211.11**	**534,765.73**
65YF10	Full Fringe Benefit Distr Expe	208,460.00	186,636.56	0.00	10,252.72	0.00	198,207.28	176,383.84
***Total: Fringe Benefits**		**208,460.00**	**186,636.56**	**0.00**	**10,252.72**	**0.00**	**198,207.28**	**176,383.84**
710	Travel	20,000.00	15,648.44	0.00	0.00	0.00	20,000.00	15,648.44
710400	Student or Non-Emp Travel	0.00	1,037.40	0.00	1,037.40	0.00	(1,037.40)	0.00
710Z00	Travel-Other	0.00	365.80	0.00	365.80	0.00	(365.80)	0.00
***Total: Travel**		**20,000.00**	**17,051.64**	**0.00**	**1,403.20**	**0.00**	**18,596.80**	**15,648.44**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	84,040.00	68,924.32	0.00	0.00	0.00	84,040.00	68,924.32
713000	Printing & Copying-General	0.00	458.00	0.00	458.00	0.00	(458.00)	0.00
713010	Printing & Copying-Publications	50,000.00	41,548.41	0.00	0.00	0.00	50,000.00	41,548.41
***Total: Supplies**		**134,040.00**	**110,930.73**	**0.00**	**458.00**	**0.00**	**133,582.00**	**110,472.73**
****Total Direct Cost Expenditures**		**1,000,000.00**	**882,673.55**	**0.00**	**45,402.81**	**0.00**	**954,597.19**	**837,270.74**
*****Total Expenditures**		**1,000,000.00**	**882,673.55**	**0.00**	**45,402.81**	**0.00**	**954,597.19**	**837,270.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,402.81**	**0.00**	**(45,402.81)**	**(45,402.81)**
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
551005	ST Invest Income Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Endowment/Investment Income**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Carpenter, Megan M

PI Name:	Budd, Jordan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Uniform Guidance NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**45,402.81**	**0.00**	**(45,402.81)**	**(45,402.81)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Carpenter, Megan M

PI Name:	Budd, Jordan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Uniform Guidance NO

Org: UHD210 - UNHL FP IP Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000	Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200	Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005	Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
***Total: Supplies**		**0.00**	**1,456.96**	**0.00**	**1,456.96**	**0.00**	**(1,456.96)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,456.96**	**0.00**	**1,456.96**	**0.00**	**(1,456.96)**	**0.00**
*****Total Expenditures**		**0.00**	**1,456.96**	**0.00**	**1,456.96**	**0.00**	**(1,456.96)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,456.96**	**0.00**	**(1,456.96)**	**(1,456.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,456.96**	**0.00**	**(1,456.96)**	**(1,456.96)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Carpenter, Megan M

PI Name: Budd, Jordan C
Sponsor: Peter G Peterson Foundation
Sponsor ID: 13029 CFDA #: NONE
Resp Org: UHD512
FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	38,491.31	0.00	38,491.31	0.00	(38,491.31)	0.00
617F10	Operating Staff	0.00	692.26	0.00	692.26	0.00	(692.26)	0.00
***Total: Personnel**		**0.00**	**39,183.57**	**0.00**	**39,183.57**	**0.00**	**(39,183.57)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	12,314.11	0.00	12,314.11	0.00	(12,314.11)	0.00
***Total: Fringe Benefits**		**0.00**	**12,314.11**	**0.00**	**12,314.11**	**0.00**	**(12,314.11)**	**0.00**
710000	In-State Travel	0.00	116.32	0.00	116.32	0.00	(116.32)	0.00
710400	Student or Non-Emp Travel	0.00	2,699.78	0.00	2,699.78	0.00	(2,699.78)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	162.94	162.94	0.00	(162.94)	(162.94)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	313.60	0.00	(313.60)	(313.60)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	54.69	0.00	(54.69)	(54.69)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	140.61	0.00	(140.61)	(140.61)
710Z00	Travel-Other	0.00	126.26	0.00	126.26	0.00	(126.26)	0.00
***Total: Travel**		**0.00**	**2,942.36**	**162.94**	**3,614.20**	**0.00**	**(3,614.20)**	**(671.84)**
711100	Supplies-General	0.00	0.00	0.00	29.46	0.00	(29.46)	(29.46)
717210	Oth Prof Ser-Honoraria	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
717234	Oth Prof Ser-Production Services	0.00	1,154.40	0.00	1,154.40	0.00	(1,154.40)	0.00
718006	Telecom-Cellular Phones	0.00	230.30	0.00	230.30	0.00	(230.30)	0.00
719005	Business Meals-Group or Class Meals	0.00	2,242.02	0.00	3,164.62	0.00	(3,164.62)	(922.60)
***Total: Supplies**		**0.00**	**11,126.72**	**0.00**	**12,078.78**	**0.00**	**(12,078.78)**	**(952.06)**
722301	Other Financial Aid-Grad	0.00	8,451.59	0.00	55,451.59	0.00	(55,451.59)	(47,000.00)
***Total: Tuition**		**0.00**	**8,451.59**	**0.00**	**55,451.59**	**0.00**	**(55,451.59)**	**(47,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**74,018.35**	**162.94**	**122,642.25**	**0.00**	**(122,642.25)**	**(48,623.90)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**74,018.35**	**162.94**	**122,642.25**	**0.00**	**(122,642.25)**	**(48,623.90)**

Revenue

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Carpenter, Megan M

PI Name:	Budd, Jordan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	162.94	122,642.25	0.00	(122,642.25)	(122,642.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**162.94**	**122,642.25**	**0.00**	**(122,642.25)**	**(122,642.25)**
*****Total Revenue**	**0.00**	**0.00**	**162.94**	**122,642.25**	**0.00**	**(122,642.25)**	**(122,642.25)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Carpenter, Megan M

PI Name:	Budd, Jordan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Uniform Guidance NO

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total: Supplies**	**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
*****Total Expenditures**	**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Carpenter, Megan M

PI Name:	Budd, Jordan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Uniform Guidance NO

Org: UHG590 - Rudman Center Fundraising

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10	Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10	Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX	Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
***Total: Personnel**		**0.00**	**30,261.81**	**0.00**	**30,261.81**	**0.00**	**(30,261.81)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
***Total: Fringe Benefits**		**0.00**	**9,509.33**	**0.00**	**9,509.33**	**0.00**	**(9,509.33)**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
***Total: Supplies**		**0.00**	**1,975.00**	**0.00**	**1,975.00**	**0.00**	**(1,975.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,746.14**	**0.00**	**41,746.14**	**0.00**	**(41,746.14)**	**0.00**
*****Total Expenditures**		**0.00**	**41,746.14**	**0.00**	**41,746.14**	**0.00**	**(41,746.14)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,746.14**	**0.00**	**(41,746.14)**	**(41,746.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,746.14**	**0.00**	**(41,746.14)**	**(41,746.14)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 15P170 - Program Income FMGR: Carpenter, Megan M

PI Name:	Budd, Jordan C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Peter G Peterson Foundation		Effective Date:	12/04/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	1/1/13 - 12/31/22		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UHA368 - PI- Vacant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	62,194.04	62,194.04	0.00	0.00	0.00	62,194.04	62,194.04
***Total: Supplies**		**62,194.04**	**62,194.04**	**0.00**	**0.00**	**0.00**	**62,194.04**	**62,194.04**
722301	Other Financial Aid-Grad	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
****Total Direct Cost Expenditures**		**62,194.04**	**62,194.04**	**0.00**	**33,500.00**	**0.00**	**28,694.04**	**28,694.04**
*****Total Expenditures**		**62,194.04**	**62,194.04**	**0.00**	**33,500.00**	**0.00**	**28,694.04**	**28,694.04**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**15,749.88**	**0.00**	**(15,749.88)**	**(15,749.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,749.88**	**0.00**	**(15,749.88)**	**(15,749.88)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 15P170 - Program Income FMGR: Carpenter, Megan M

PI Name:	Budd, Jordan C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Peter G Peterson Foundation		Effective Date:	12/04/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	1/1/13 - 12/31/22		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**14,548.41**	**0.00**	**(14,548.41)**	**(14,548.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,548.41**	**0.00**	**(14,548.41)**	**(14,548.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,548.41**	**0.00**	**(14,548.41)**	**(14,548.41)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,282.42	49,010.75	0.00	(49,010.75)	(49,010.75)
***Total: Transfers In**	**0.00**	**0.00**	**1,282.42**	**49,010.75**	**0.00**	**(49,010.75)**	**(49,010.75)**
*****Total Revenue**	**0.00**	**0.00**	**1,282.42**	**49,010.75**	**0.00**	**(49,010.75)**	**(49,010.75)**

Grant: 14NF27 - Development of Dairy Beef Status: Active Type: Grant
Fund: 14NF27 - Development of Dairy Beef FMGR: Erickson, Peter S

PI Name:	Lunak, Michal		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	06/24/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	93951	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 7/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UXFDML - PI Michal Lunak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,421.00	34,421.00	0.00	0.00	0.00	34,421.00	34,421.00
616F10	Extension Educator	0.00	0.00	0.00	34,246.60	0.00	(34,246.60)	(34,246.60)
***Total: Personnel**		**34,421.00**	**34,421.00**	**0.00**	**34,246.60**	**0.00**	**174.40**	**174.40**
65YF10	Full Fringe Benefit Distr Expe	13,252.00	13,252.00	0.00	13,688.61	0.00	(436.61)	(436.61)
***Total: Fringe Benefits**		**13,252.00**	**13,252.00**	**0.00**	**13,688.61**	**0.00**	**(436.61)**	**(436.61)**
710	Travel	20,881.00	20,881.00	0.00	0.00	0.00	20,881.00	20,881.00
710000	In-State Travel	0.00	0.00	0.00	7,361.26	0.00	(7,361.26)	(7,361.26)
710100	Out-of-State Travel	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
***Total: Travel**		**20,881.00**	**20,881.00**	**0.00**	**7,498.96**	**0.00**	**13,382.04**	**13,382.04**
7112	Research Supplies	110,055.00	110,055.00	0.00	0.00	0.00	110,055.00	110,055.00
711200	Research Supplies	0.00	0.00	0.00	94,826.45	0.00	(94,826.45)	(94,826.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,231.92	0.00	(4,231.92)	(4,231.92)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**112,555.00**	**112,555.00**	**0.00**	**99,108.37**	**0.00**	**13,446.63**	**13,446.63**
722200	Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**183,609.00**	**183,609.00**	**0.00**	**154,542.54**	**0.00**	**29,066.46**	**29,066.46**
760300	F&A Expenditures	18,360.00	18,360.00	0.00	15,454.19	0.00	2,905.81	2,905.81
***Total: Indirect Costs**		**18,360.00**	**18,360.00**	**0.00**	**15,454.19**	**0.00**	**2,905.81**	**2,905.81**
****Total Indirect Cost Expenditures**		**18,360.00**	**18,360.00**	**0.00**	**15,454.19**	**0.00**	**2,905.81**	**2,905.81**
*****Total Expenditures**		**201,969.00**	**201,969.00**	**0.00**	**169,996.73**	**0.00**	**31,972.27**	**31,972.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	169,996.73	0.00	(169,996.73)	(169,996.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**169,996.73**	**0.00**	**(169,996.73)**	**(169,996.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**169,996.73**	**0.00**	**(169,996.73)**	**(169,996.73)**

Grant: 14NF27 - Development of Dairy Beef Status: Active Type: Grant
Fund: 14NF27 - Development of Dairy Beef FMGR: Erickson, Peter S

PI Name:	Lunak, Michal		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	06/24/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	93951	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 7/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UXFDML - PI Michal Lunak

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NF54 - WMI NEC Genetic Monitoring Status: Active Type: Contract
Fund: 14NF54 - WMI NEC Genetic Monitoring FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wildlife Management Institute		Effective Date:	11/02/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NF54	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/7/15 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,051.60	7,948.83	0.00	(7,948.83)	(7,948.83)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	480.69	0.00	(480.69)	(480.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	937.65	0.00	(937.65)	(937.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,309.00	0.00	(4,309.00)	(4,309.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,133.14	0.00	(2,133.14)	(2,133.14)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Personnel**		**14,851.00**	**14,851.00**	**3,051.60**	**15,852.31**	**0.00**	**(1,001.31)**	**(1,001.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	256.32	671.08	0.00	(671.08)	(671.08)
65YF10	Full Fringe Benefit Distr Expe	2,554.00	2,554.00	0.00	529.07	0.00	2,024.93	2,024.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.04	0.00	(341.04)	(341.04)
***Total: Fringe Benefits**		**2,554.00**	**2,554.00**	**256.32**	**1,541.19**	**0.00**	**1,012.81**	**1,012.81**
7112	Research Supplies	38,142.14	40,630.14	0.00	0.00	0.00	38,142.14	40,630.14
711200	Research Supplies	0.00	0.00	1,145.78	29,640.78	0.00	(29,640.78)	(29,640.78)
714030	Postage-Express Mail	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
717200	Other Professional Services-General	0.00	0.00	100.00	4,813.55	0.00	(4,813.55)	(4,813.55)
***Total: Supplies**		**38,142.14**	**40,630.14**	**1,245.78**	**34,463.97**	**0.00**	**3,678.17**	**6,166.17**
****Total Direct Cost Expenditures**		**55,547.14**	**58,035.14**	**4,553.70**	**51,857.47**	**0.00**	**3,689.67**	**6,177.67**
760300	F&A Expenditures	22,916.77	20,428.77	1,602.88	18,253.76	0.00	4,663.01	2,175.01
***Total: Indirect Costs**		**22,916.77**	**20,428.77**	**1,602.88**	**18,253.76**	**0.00**	**4,663.01**	**2,175.01**
****Total Indirect Cost Expenditures**		**22,916.77**	**20,428.77**	**1,602.88**	**18,253.76**	**0.00**	**4,663.01**	**2,175.01**
*****Total Expenditures**		**78,463.91**	**78,463.91**	**6,156.58**	**70,111.23**	**0.00**	**8,352.68**	**8,352.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,156.58	70,111.23	0.00	(70,111.23)	(70,111.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,156.58**	**70,111.23**	**0.00**	**(70,111.23)**	**(70,111.23)**

Grant: 14NF54 - WMI NEC Genetic Monitoring Status: Active Type: Contract
Fund: 14NF54 - WMI NEC Genetic Monitoring FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wildlife Management Institute		Effective Date:	11/02/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NF54	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/7/15 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**6,156.58**	**70,111.23**	**0.00**	**(70,111.23)**	**(70,111.23)**

Grant: 14NF54 - WMI NEC Genetic Monitoring Status: Active Type: Contract
Fund: 14NF54 - WMI NEC Genetic Monitoring FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wildlife Management Institute		Effective Date:	11/02/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NF54	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/7/15 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NF56 - Sexual Perpetration in Teens Status: Active Type: Grant
Fund: 14NF56 - Sexual Perpetration in Teens FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Center for Innovative Public Health Research		Effective Date:	11/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	1R01HD083072	CFDA #: 93.865	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/15 - 1/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NF56 - Sexual Perpetration in Teens Status: Active Type: Grant
Fund: 14NF56 - Sexual Perpetration in Teens FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Center for Innovative Public Health Research		Effective Date:	11/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01HD083072	CFDA #: 93.865	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 1/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,268.44	3,701.85	0.00	(3,701.85)	(3,701.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,227.35	0.00	(33,227.35)	(33,227.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,017.00	51,017.00	0.00	0.00	0.00	51,017.00	51,017.00
***Total: Personnel**		**51,017.00**	**51,017.00**	**2,268.44**	**36,929.20**	**0.00**	**14,087.80**	**14,087.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	190.55	306.97	0.00	(306.97)	(306.97)
65YF10	Full Fringe Benefit Distr Expe	19,370.00	19,370.00	0.00	13,611.99	0.00	5,758.01	5,758.01
***Total: Fringe Benefits**		**19,370.00**	**19,370.00**	**190.55**	**13,918.96**	**0.00**	**5,451.04**	**5,451.04**
****Total Direct Cost Expenditures**		**70,387.00**	**70,387.00**	**2,458.99**	**50,848.16**	**0.00**	**19,538.84**	**19,538.84**
760300	F&A Expenditures	33,667.00	33,667.00	1,168.02	24,152.90	0.00	9,514.10	9,514.10
***Total: Indirect Costs**		**33,667.00**	**33,667.00**	**1,168.02**	**24,152.90**	**0.00**	**9,514.10**	**9,514.10**
****Total Indirect Cost Expenditures**		**33,667.00**	**33,667.00**	**1,168.02**	**24,152.90**	**0.00**	**9,514.10**	**9,514.10**
*****Total Expenditures**		**104,054.00**	**104,054.00**	**3,627.01**	**75,001.06**	**0.00**	**29,052.94**	**29,052.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,627.01	75,001.06	0.00	(75,001.06)	(75,001.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,627.01**	**75,001.06**	**0.00**	**(75,001.06)**	**(75,001.06)**
*****Total Revenue**		**0.00**	**0.00**	**3,627.01**	**75,001.06**	**0.00**	**(75,001.06)**	**(75,001.06)**

Grant: 14NF56 - Sexual Perpetration in Teens Status: Active Type: Grant
Fund: 14NF56 - Sexual Perpetration in Teens FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Center for Innovative Public Health Research		Effective Date:	11/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01HD083072	CFDA #: 93.865	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 1/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NG25 - Center Broadband Excellence FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	11/01/2015	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NG25 - Center Broadband Excellence FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	11/01/2015	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRADM - Research Office Central Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	43,199.99	0.00	(43,199.99)	(43,199.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,041.98	0.00	(4,041.98)	(4,041.98)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	443.60	0.00	(443.60)	(443.60)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	44.91	0.00	(44.91)	(44.91)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.52	0.00	(950.52)	(950.52)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	137.25	0.00	(137.25)	(137.25)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**49,508.25**	**0.00**	**(49,508.25)**	**(49,508.25)**
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
711100	Supplies-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
7112	Research Supplies	225,245.00	159,572.00	0.00	0.00	0.00	225,245.00	159,572.00
711200	Research Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000	Consulting-General	0.00	44,942.00	0.00	0.00	0.00	0.00	44,942.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,356.42	0.00	(10,356.42)	(10,356.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	2,093.75	83,145.96	16,275.00	(99,420.96)	(99,420.96)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,218.17	0.00	(1,218.17)	(1,218.17)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
***Total: Supplies**		**225,245.00**	**204,514.00**	**2,093.75**	**99,353.90**	**16,275.00**	**109,616.10**	**88,885.10**
760000	Internal Allocations	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
***Total: Other**		**0.00**	**0.00**	**0.00**	**488.50**	**0.00**	**(488.50)**	**(488.50)**
****Total Direct Cost Expenditures**		**225,245.00**	**204,514.00**	**2,093.75**	**154,350.65**	**16,275.00**	**54,619.35**	**33,888.35**
*****Total Expenditures**		**225,245.00**	**204,514.00**	**2,093.75**	**154,350.65**	**16,275.00**	**54,619.35**	**33,888.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,093.75	154,350.65	0.00	(154,350.65)	(154,350.65)

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NG25 - Center Broadband Excellence FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	11/01/2015	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRADM - Research Office Central Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,093.75**	**154,350.65**	**0.00**	**(154,350.65)**	**(154,350.65)**
*****Total Revenue**	**0.00**	**0.00**	**2,093.75**	**154,350.65**	**0.00**	**(154,350.65)**	**(154,350.65)**

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NG72 - Smart Transportation Systems U FMGR: Kirsch, Nicholas J

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	05/23/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UDEENK - PI Nicholas Kirsch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NG72 - Smart Transportation Systems U FMGR: Kirsch, Nicholas J

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	05/23/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	43,333.00	43,333.00	0.00	0.00	0.00	43,333.00	43,333.00
615F10	PAT	0.00	0.00	0.00	3,869.59	0.00	(3,869.59)	(3,869.59)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,960.01	0.00	(11,960.01)	(11,960.01)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	10,472.00	0.00	(10,472.00)	(10,472.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,541.25	0.00	(5,541.25)	(5,541.25)
61SNZ0	Student Labor Unallocated(Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
***Total: Personnel**		**52,453.00**	**52,453.00**	**0.00**	**31,842.85**	**0.00**	**20,610.15**	**20,610.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,636.85	0.00	(1,636.85)	(1,636.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.68	0.00	(992.68)	(992.68)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	869.18	0.00	(869.18)	(869.18)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,498.71**	**0.00**	**(3,498.71)**	**(3,498.71)**
711100	Supplies-General	0.00	0.00	0.00	1,682.85	0.00	(1,682.85)	(1,682.85)
7112	Research Supplies	5,000.00	(26,456.00)	0.00	0.00	0.00	5,000.00	(26,456.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,774.00	0.00	(2,774.00)	(2,774.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,500.50	0.00	(3,500.50)	(3,500.50)
***Total: Supplies**		**5,000.00**	**(26,456.00)**	**0.00**	**7,957.35**	**0.00**	**(2,957.35)**	**(34,413.35)**
721100	Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
***Total: Tuition**		**17,302.00**	**17,302.00**	**0.00**	**0.00**	**0.00**	**17,302.00**	**17,302.00**
****Total Direct Cost Expenditures**		**74,755.00**	**43,299.00**	**0.00**	**43,298.91**	**0.00**	**31,456.09**	**0.09**
*****Total Expenditures**		**74,755.00**	**43,299.00**	**0.00**	**43,298.91**	**0.00**	**31,456.09**	**0.09**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,298.91**	**0.00**	**(43,298.91)**	**(43,298.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,298.91**	**0.00**	**(43,298.91)**	**(43,298.91)**

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NH69 - Smart Magnetometer FMGR: Kirsch, Nicholas J

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	05/13/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
***Total: Supplies**	**7,221.15**	**0.00**	**0.00**	**0.00**	**0.00**	**7,221.15**	**0.00**
****Total Direct Cost Expenditures**	**7,221.15**	**0.00**	**0.00**	**0.00**	**0.00**	**7,221.15**	**0.00**
*****Total Expenditures**	**7,221.15**	**0.00**	**0.00**	**0.00**	**0.00**	**7,221.15**	**0.00**

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NH69 - Smart Magnetometer FMGR: Kirsch, Nicholas J

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	05/13/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URCRNK - CRC - Nicholas Kirsch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,020.00**	**0.00**	**(5,020.00)**	**(5,020.00)**
711100	Supplies-General	0.00	0.00	0.00	2,524.78	0.00	(2,524.78)	(2,524.78)
7112	Research Supplies	8,845.85	7,545.00	0.00	0.00	0.00	8,845.85	7,545.00
***Total: Supplies**		**8,845.85**	**7,545.00**	**0.00**	**2,524.78**	**0.00**	**6,321.07**	**5,020.22**
****Total Direct Cost Expenditures**		**8,845.85**	**7,545.00**	**0.00**	**7,544.78**	**0.00**	**1,301.07**	**0.22**
*****Total Expenditures**		**8,845.85**	**7,545.00**	**0.00**	**7,544.78**	**0.00**	**1,301.07**	**0.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,544.78**	**0.00**	**(7,544.78)**	**(7,544.78)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,544.78**	**0.00**	**(7,544.78)**	**(7,544.78)**

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NH69 - Smart Magnetometer FMGR: Kirsch, Nicholas J

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	05/13/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NH70 - Smart Sensor Network FMGR: Mulukutla, Gopala K

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	YAS Foundation Inc		Effective Date:	05/13/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZESGM - PI Gopala Mulukutla

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	52,128.52	0.00	(52,128.52)	(52,128.52)
61SNSH	Student Labor	0.00	0.00	0.00	3,842.00	0.00	(3,842.00)	(3,842.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,326.00	0.00	(3,326.00)	(3,326.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**59,296.52**	**0.00**	**(59,296.52)**	**(59,296.52)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,892.73	0.00	(21,892.73)	(21,892.73)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**21,892.73**	**0.00**	**(21,892.73)**	**(21,892.73)**
7112	Research Supplies	99,606.00	94,643.00	0.00	0.00	0.00	99,606.00	94,643.00
711200	Research Supplies	0.00	0.00	0.00	13,320.76	0.00	(13,320.76)	(13,320.76)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
***Total: Supplies**		**99,606.00**	**94,643.00**	**0.00**	**13,452.76**	**0.00**	**86,153.24**	**81,190.24**
****Total Direct Cost Expenditures**		**99,606.00**	**94,643.00**	**0.00**	**94,642.01**	**0.00**	**4,963.99**	**0.99**
*****Total Expenditures**		**99,606.00**	**94,643.00**	**0.00**	**94,642.01**	**0.00**	**4,963.99**	**0.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,642.01**	**0.00**	**(94,642.01)**	**(94,642.01)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,642.01**	**0.00**	**(94,642.01)**	**(94,642.01)**

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NG26 - DWH GoMRI FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gulf of Mexico Research Initiative		Effective Date:	04/21/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA1618	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,220.47	0.00	(26,220.47)	(26,220.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,073.00	12,073.00	0.00	0.00	0.00	12,073.00	12,073.00
611Q90	Post Doc	24,809.00	24,809.00	0.00	28,870.74	0.00	(4,061.74)	(4,061.74)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	38,974.04	0.00	(38,974.04)	(38,974.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,539.98	0.00	(26,539.98)	(26,539.98)
613NZ0	Grad Unallocated Budget (Bud Only)	86,618.00	86,618.00	0.00	0.00	0.00	86,618.00	86,618.00
615F10	PAT	0.00	0.00	0.00	41,139.25	0.00	(41,139.25)	(41,139.25)
615NZ0	PAT Unallocated Budget (Bud Only)	28,085.00	28,085.00	0.00	0.00	0.00	28,085.00	28,085.00
617F10	Operating Staff	0.00	0.00	0.00	37,793.75	0.00	(37,793.75)	(37,793.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,802.00	7,802.00	0.00	0.00	0.00	7,802.00	7,802.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,627.50	0.00	(1,627.50)	(1,627.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	716.40	0.00	(716.40)	(716.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**159,387.00**	**159,387.00**	**0.00**	**201,882.13**	**0.00**	**(42,495.13)**	**(42,495.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,299.48	0.00	(5,299.48)	(5,299.48)
65YF10	Full Fringe Benefit Distr Expe	24,861.00	24,861.00	0.00	37,854.98	0.00	(12,993.98)	(12,993.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,108.80	0.00	(1,108.80)	(1,108.80)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
***Total: Fringe Benefits**		**24,861.00**	**24,861.00**	**0.00**	**44,454.23**	**0.00**	**(19,593.23)**	**(19,593.23)**
710	Travel	11,873.00	11,873.00	0.00	0.00	0.00	11,873.00	11,873.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,766.39	0.00	(16,766.39)	(16,766.39)
710200	Foreign Travel	0.00	0.00	0.00	3,513.34	0.00	(3,513.34)	(3,513.34)
710300	Conference Registration Fees	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,693.58	0.00	(4,693.58)	(4,693.58)
***Total: Travel**		**11,873.00**	**11,873.00**	**0.00**	**27,123.31**	**0.00**	**(15,250.31)**	**(15,250.31)**
7112	Research Supplies	149,101.00	149,101.00	0.00	0.00	0.00	149,101.00	149,101.00
711200	Research Supplies	0.00	0.00	0.00	9,403.81	0.00	(9,403.81)	(9,403.81)
713000	Printing & Copying-General	0.00	0.00	0.00	102.08	0.00	(102.08)	(102.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NG26 - DWH GoMRI FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gulf of Mexico Research Initiative		Effective Date:	04/21/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA1618	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	77.93	0.00	(77.93)	(77.93)
714030	Postage-Express Mail	0.00	0.00	0.00	491.49	0.00	(491.49)	(491.49)
717200	Other Professional Services-General	0.00	0.00	0.00	68,821.07	0.00	(68,821.07)	(68,821.07)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	12,043.40	0.00	(12,043.40)	(12,043.40)
***Total: Supplies**		**149,101.00**	**149,101.00**	**0.00**	**92,439.78**	**0.00**	**56,661.22**	**56,661.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	41,611.00	41,611.00	0.00	0.00	0.00	41,611.00	41,611.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,138.00	0.00	(18,138.00)	(18,138.00)
***Total: Tuition**		**41,611.00**	**41,611.00**	**0.00**	**22,698.00**	**0.00**	**18,913.00**	**18,913.00**
7300	Subcontracts	94,789.00	2.00	0.00	0.00	0.00	94,789.00	2.00
730001	Subcontracts 01	263,607.00	263,607.00	0.00	0.00	0.00	263,607.00	263,607.00
730002	Subcontracts 02	0.00	0.00	0.00	269,501.25	0.00	(269,501.25)	(269,501.25)
***Total: Contractual**		**358,396.00**	**263,609.00**	**0.00**	**269,501.25**	**0.00**	**88,894.75**	**(5,892.25)**
****Total Direct Cost Expenditures**		**745,229.00**	**650,442.00**	**0.00**	**658,098.70**	**0.00**	**87,130.30**	**(7,656.70)**
760300	F&A Expenditures	193,335.00	193,335.00	0.00	185,677.39	0.00	7,657.61	7,657.61
***Total: Indirect Costs**		**193,335.00**	**193,335.00**	**0.00**	**185,677.39**	**0.00**	**7,657.61**	**7,657.61**
****Total Indirect Cost Expenditures**		**193,335.00**	**193,335.00**	**0.00**	**185,677.39**	**0.00**	**7,657.61**	**7,657.61**
*****Total Expenditures**		**938,564.00**	**843,777.00**	**0.00**	**843,776.09**	**0.00**	**94,787.91**	**0.91**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	843,776.09	0.00	(843,776.09)	(843,776.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**843,776.09**	**0.00**	**(843,776.09)**	**(843,776.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**843,776.09**	**0.00**	**(843,776.09)**	**(843,776.09)**

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gulf of Mexico Research Initiative		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA1618	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,080.00	28,080.00	0.00	0.00	0.00	28,080.00	28,080.00
611Q90	Post Doc	0.00	0.00	0.00	66,215.02	0.00	(66,215.02)	(66,215.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,380.04	0.00	(25,380.04)	(25,380.04)
615F10	PAT	0.00	0.00	0.00	12,660.51	0.00	(12,660.51)	(12,660.51)
615NZ0	PAT Unallocated Budget (Bud Only)	21,046.00	21,046.00	0.00	0.00	0.00	21,046.00	21,046.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	182.40	0.00	(182.40)	(182.40)
617F10	Operating Staff	0.00	0.00	0.00	16,706.81	0.00	(16,706.81)	(16,706.81)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,644.00	8,644.00	0.00	0.00	0.00	8,644.00	8,644.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	42.75	0.00	(42.75)	(42.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,214.65	0.00	(4,214.65)	(4,214.65)
61SNZ0	Student Labor Unallocated(Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
***Total: Personnel**		**76,838.00**	**76,838.00**	**0.00**	**125,402.18**	**0.00**	**(48,564.18)**	**(48,564.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.56	0.00	(17.56)	(17.56)
65YF10	Full Fringe Benefit Distr Expe	15,544.00	15,544.00	0.00	12,304.92	0.00	3,239.08	3,239.08
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	18,076.65	0.00	(18,076.65)	(18,076.65)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	328.75	0.00	(328.75)	(328.75)
***Total: Fringe Benefits**		**15,544.00**	**15,544.00**	**0.00**	**30,727.88**	**0.00**	**(15,183.88)**	**(15,183.88)**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	15,866.80	0.00	(15,866.80)	(15,866.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710Z10	Airline internet access fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total: Travel**		**20,000.00**	**20,000.00**	**0.00**	**17,074.80**	**0.00**	**2,925.20**	**2,925.20**
7112	Research Supplies	94,535.00	94,535.00	0.00	0.00	0.00	94,535.00	94,535.00
711200	Research Supplies	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)
714030	Postage-Express Mail	0.00	0.00	0.00	178.13	0.00	(178.13)	(178.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	23,180.00	0.00	(23,180.00)	(23,180.00)
***Total: Supplies**		**103,535.00**	**103,535.00**	**0.00**	**24,672.33**	**0.00**	**78,862.67**	**78,862.67**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,490.50	0.00	(6,490.50)	(6,490.50)

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gulf of Mexico Research Initiative		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA1618	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,770.50**	**0.00**	**(8,770.50)**	**(8,770.50)**
7300	Subcontracts	488,228.00	377,618.18	0.00	0.00	0.00	488,228.00	377,618.18
730002	Subcontracts 02	0.00	0.00	0.00	172,388.93	0.00	(172,388.93)	(172,388.93)
730003	Subcontracts 03	0.00	0.00	0.00	199,318.00	0.00	(199,318.00)	(199,318.00)
***Total: Contractual**		**488,228.00**	**377,618.18**	**0.00**	**371,706.93**	**0.00**	**116,521.07**	**5,911.25**
****Total Direct Cost Expenditures**		**704,145.00**	**593,535.18**	**0.00**	**578,354.62**	**0.00**	**125,790.38**	**15,180.56**
760300	F&A Expenditures	102,561.00	102,561.00	0.00	117,741.67	0.00	(15,180.67)	(15,180.67)
***Total: Indirect Costs**		**102,561.00**	**102,561.00**	**0.00**	**117,741.67**	**0.00**	**(15,180.67)**	**(15,180.67)**
****Total Indirect Cost Expenditures**		**102,561.00**	**102,561.00**	**0.00**	**117,741.67**	**0.00**	**(15,180.67)**	**(15,180.67)**
*****Total Expenditures**		**806,706.00**	**696,096.18**	**0.00**	**696,096.29**	**0.00**	**110,609.71**	**(0.11)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	696,096.29	0.00	(696,096.29)	(696,096.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**696,096.29**	**0.00**	**(696,096.29)**	**(696,096.29)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**696,096.29**	**0.00**	**(696,096.29)**	**(696,096.29)**

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gulf of Mexico Research Initiative		Effective Date:	07/01/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA1618	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCDOHB - PI Heidi Bostic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gulf of Mexico Research Initiative		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA1618	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,057.29	0.00	(21,057.29)	(21,057.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,261.00	19,261.00	0.00	0.00	0.00	19,261.00	19,261.00
611Q90	Post Doc	0.00	0.00	3,061.17	58,579.17	0.00	(58,579.17)	(58,579.17)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,511.97	0.00	(19,511.97)	(19,511.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,080.20	0.00	(29,080.20)	(29,080.20)
613NZ0	Grad Unallocated Budget (Bud Only)	41,019.00	41,019.00	0.00	0.00	0.00	41,019.00	41,019.00
615F10	PAT	0.00	0.00	0.00	26,051.94	0.00	(26,051.94)	(26,051.94)
615NZ0	PAT Unallocated Budget (Bud Only)	16,256.00	16,256.00	0.00	0.00	0.00	16,256.00	16,256.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	69.56	0.00	(69.56)	(69.56)
617F10	Operating Staff	0.00	0.00	1,437.60	25,800.44	0.00	(25,800.44)	(25,800.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,884.00	13,884.00	0.00	0.00	0.00	13,884.00	13,884.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
***Total: Personnel**		**109,470.00**	**109,470.00**	**4,498.77**	**180,232.57**	**0.00**	**(70,762.57)**	**(70,762.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,359.65	0.00	(3,359.65)	(3,359.65)
65YF10	Full Fringe Benefit Distr Expe	16,952.00	16,952.00	608.10	21,876.17	0.00	(4,924.17)	(4,924.17)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	716.31	14,316.57	0.00	(14,316.57)	(14,316.57)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
***Total: Fringe Benefits**		**16,952.00**	**16,952.00**	**1,324.41**	**39,558.95**	**0.00**	**(22,606.95)**	**(22,606.95)**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,065.89	0.00	(2,065.89)	(2,065.89)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F00	Foreign Travel	0.00	0.00	0.00	348.44	0.00	(348.44)	(348.44)
***Total: Travel**		**20,000.00**	**20,000.00**	**0.00**	**3,949.32**	**0.00**	**16,050.68**	**16,050.68**
711100	Supplies-General	0.00	0.00	0.00	113.47	0.00	(113.47)	(113.47)
711190	Publications cost	0.00	0.00	0.00	4,154.48	0.00	(4,154.48)	(4,154.48)
7112	Research Supplies	146,710.00	146,710.00	0.00	0.00	0.00	146,710.00	146,710.00
711200	Research Supplies	0.00	0.00	0.00	9,813.36	0.00	(9,813.36)	(9,813.36)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gulf of Mexico Research Initiative		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA1618	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,502.27	52,984.31	0.00	(52,984.31)	(52,984.31)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	13,334.00	0.00	(13,334.00)	(13,334.00)
***Total: Supplies**		**155,710.00**	**155,710.00**	**1,502.27**	**80,399.62**	**0.00**	**75,310.38**	**75,310.38**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,163.75	0.00	(11,163.75)	(11,163.75)
***Total: Tuition**		**17,144.00**	**17,144.00**	**0.00**	**14,583.75**	**0.00**	**2,560.25**	**2,560.25**
7300	Subcontracts	364,608.00	570,004.82	0.00	0.00	0.00	364,608.00	570,004.82
730002	Subcontracts 02	0.00	0.00	17,493.96	291,915.80	110,065.02	(401,980.82)	(401,980.82)
730003	Subcontracts 03	0.00	0.00	0.00	168,041.16	1.84	(168,043.00)	(168,043.00)
***Total: Contractual**		**364,608.00**	**570,004.82**	**17,493.96**	**459,956.96**	**110,066.86**	**(205,415.82)**	**(19.00)**
****Total Direct Cost Expenditures**		**683,884.00**	**889,280.82**	**24,819.41**	**778,681.17**	**110,066.86**	**(204,864.03)**	**532.79**
760300	F&A Expenditures	143,512.00	143,512.00	3,479.61	144,467.09	0.00	(955.09)	(955.09)
***Total: Indirect Costs**		**143,512.00**	**143,512.00**	**3,479.61**	**144,467.09**	**0.00**	**(955.09)**	**(955.09)**
****Total Indirect Cost Expenditures**		**143,512.00**	**143,512.00**	**3,479.61**	**144,467.09**	**0.00**	**(955.09)**	**(955.09)**
*****Total Expenditures**		**827,396.00**	**1,032,792.82**	**28,299.02**	**923,148.26**	**110,066.86**	**(205,819.12)**	**(422.30)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	28,299.02	923,148.26	0.00	(923,148.26)	(923,148.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,299.02**	**923,148.26**	**0.00**	**(923,148.26)**	**(923,148.26)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**28,299.02**	**923,148.26**	**0.00**	**(923,148.26)**	**(923,148.26)**

Grant: 14NG71 - New York State APCD Support Status: Closing - Final Financial Rev Type: Contract
Fund: 14NG71 - New York State APCD Support FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Health Research Inc		Effective Date:	04/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	5292.01	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,894.00	22,894.00	0.00	0.00	0.00	22,894.00	22,894.00
615F10	PAT	0.00	0.00	0.00	35,900.83	0.00	(35,900.83)	(35,900.83)
615NZ0	PAT Unallocated Budget (Bud Only)	16,055.00	16,055.00	0.00	0.00	0.00	16,055.00	16,055.00
***Total: Personnel**		**38,949.00**	**38,949.00**	**0.00**	**35,900.83**	**0.00**	**3,048.17**	**3,048.17**
65YF10	Full Fringe Benefit Distr Expe	15,660.00	15,660.00	0.00	14,757.22	0.00	902.78	902.78
***Total: Fringe Benefits**		**15,660.00**	**15,660.00**	**0.00**	**14,757.22**	**0.00**	**902.78**	**902.78**
710	Travel	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
710100	Out-of-State Travel	0.00	0.00	0.00	568.74	0.00	(568.74)	(568.74)
***Total: Travel**		**1,283.00**	**1,283.00**	**0.00**	**568.74**	**0.00**	**714.26**	**714.26**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000	Consulting-General	68,525.00	68,525.00	0.00	0.00	0.00	68,525.00	68,525.00
717200	Other Professional Services-General	0.00	0.00	0.00	56,945.62	0.00	(56,945.62)	(56,945.62)
***Total: Supplies**		**68,825.00**	**68,825.00**	**0.00**	**56,945.62**	**0.00**	**11,879.38**	**11,879.38**
****Total Direct Cost Expenditures**		**124,717.00**	**124,717.00**	**0.00**	**108,172.41**	**0.00**	**16,544.59**	**16,544.59**
760300	F&A Expenditures	32,427.00	32,427.00	0.00	28,124.77	0.00	4,302.23	4,302.23
***Total: Indirect Costs**		**32,427.00**	**32,427.00**	**0.00**	**28,124.77**	**0.00**	**4,302.23**	**4,302.23**
****Total Indirect Cost Expenditures**		**32,427.00**	**32,427.00**	**0.00**	**28,124.77**	**0.00**	**4,302.23**	**4,302.23**
*****Total Expenditures**		**157,144.00**	**157,144.00**	**0.00**	**136,297.18**	**0.00**	**20,846.82**	**20,846.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	136,297.18	0.00	(136,297.18)	(136,297.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**136,297.18**	**0.00**	**(136,297.18)**	**(136,297.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**136,297.18**	**0.00**	**(136,297.18)**	**(136,297.18)**

Grant: 14NG93 - NATSAP FY17-19 Status: Active Type: Grant
Fund: 14NG93 - NATSAP FY17-19 FMGR: Gass, Michael A

PI Name:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn Therapeutic Schools & Programs		Effective Date:	07/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NG93	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,304.15	69,898.29	0.00	(69,898.29)	(69,898.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,029.00	69,029.00	0.00	0.00	0.00	69,029.00	69,029.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
***Total: Personnel**		**84,319.00**	**84,319.00**	**11,304.15**	**69,898.29**	**0.00**	**14,420.71**	**14,420.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	949.56	5,632.48	0.00	(5,632.48)	(5,632.48)
65YF10	Full Fringe Benefit Distr Expe	6,602.00	6,602.00	0.00	0.00	0.00	6,602.00	6,602.00
***Total: Fringe Benefits**		**6,602.00**	**6,602.00**	**949.56**	**5,632.48**	**0.00**	**969.52**	**969.52**
710	Travel	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
710100	Out-of-State Travel	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	361.96	593.92	0.00	(593.92)	(593.92)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	214.40	262.40	0.00	(262.40)	(262.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	641.84	641.84	0.00	(641.84)	(641.84)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	136.80	136.80	0.00	(136.80)	(136.80)
***Total: Travel**		**9,950.00**	**9,950.00**	**1,355.00**	**2,224.84**	**0.00**	**7,725.16**	**7,725.16**
717200	Other Professional Services-General	0.00	0.00	6,250.00	11,250.00	0.00	(11,250.00)	(11,250.00)
***Total: Supplies**		**0.00**	**0.00**	**6,250.00**	**11,250.00**	**0.00**	**(11,250.00)**	**(11,250.00)**
****Total Direct Cost Expenditures**		**100,871.00**	**100,871.00**	**19,858.71**	**89,005.61**	**0.00**	**11,865.39**	**11,865.39**
760300	F&A Expenditures	15,129.00	15,129.00	2,978.82	13,350.89	0.00	1,778.11	1,778.11
***Total: Indirect Costs**		**15,129.00**	**15,129.00**	**2,978.82**	**13,350.89**	**0.00**	**1,778.11**	**1,778.11**
****Total Indirect Cost Expenditures**		**15,129.00**	**15,129.00**	**2,978.82**	**13,350.89**	**0.00**	**1,778.11**	**1,778.11**
*****Total Expenditures**		**116,000.00**	**116,000.00**	**22,837.53**	**102,356.50**	**0.00**	**13,643.50**	**13,643.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	22,837.53	102,356.50	0.00	(102,356.50)	(102,356.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**22,837.53**	**102,356.50**	**0.00**	**(102,356.50)**	**(102,356.50)**
*****Total Revenue**		**0.00**	**0.00**	**22,837.53**	**102,356.50**	**0.00**	**(102,356.50)**	**(102,356.50)**

Grant: 14NG93 - NATSAP FY17-19 Status: Active Type: Grant
Fund: 14NG93 - NATSAP FY17-19 FMGR: Gass, Michael A

PI Name:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn Therapeutic Schools & Programs		Effective Date:	07/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NG93	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NG97 - WISE Self Study and Prevention Status: Active Type: Grant
Fund: 14NG97 - WISE Self Study and Prevention FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	WISE		Effective Date:	08/23/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NG97	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/23/16 - 12/31/22		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,242.82	0.00	(13,242.82)	(13,242.82)
615NZ0	PAT Unallocated Budget (Bud Only)	39,880.00	39,880.00	0.00	0.00	0.00	39,880.00	39,880.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
***Total: Personnel**		**50,780.00**	**50,780.00**	**0.00**	**13,440.82**	**0.00**	**37,339.18**	**37,339.18**
65YF10	Full Fringe Benefit Distr Expe	16,817.00	16,817.00	0.00	5,315.69	0.00	11,501.31	11,501.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
***Total: Fringe Benefits**		**16,817.00**	**16,817.00**	**0.00**	**5,331.13**	**0.00**	**11,485.87**	**11,485.87**
710	Travel	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
710000	In-State Travel	0.00	0.00	0.00	160.26	0.00	(160.26)	(160.26)
710100	Out-of-State Travel	0.00	0.00	0.00	109.08	0.00	(109.08)	(109.08)
***Total: Travel**		**1,014.00**	**1,014.00**	**0.00**	**269.34**	**0.00**	**744.66**	**744.66**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	(708.05)	0.00	708.05	708.05
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(708.05)**	**0.00**	**708.05**	**708.05**
****Total Direct Cost Expenditures**		**68,611.00**	**68,611.00**	**0.00**	**18,333.24**	**0.00**	**50,277.76**	**50,277.76**
760300	F&A Expenditures	17,839.00	17,839.00	0.00	4,766.59	0.00	13,072.41	13,072.41
***Total: Indirect Costs**		**17,839.00**	**17,839.00**	**0.00**	**4,766.59**	**0.00**	**13,072.41**	**13,072.41**
****Total Indirect Cost Expenditures**		**17,839.00**	**17,839.00**	**0.00**	**4,766.59**	**0.00**	**13,072.41**	**13,072.41**
*****Total Expenditures**		**86,450.00**	**86,450.00**	**0.00**	**23,099.83**	**0.00**	**63,350.17**	**63,350.17**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,099.83	0.00	(23,099.83)	(23,099.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,099.83**	**0.00**	**(23,099.83)**	**(23,099.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,099.83**	**0.00**	**(23,099.83)**	**(23,099.83)**

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 14NG98 - Challenges to Amer Democracy FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Carnegie Corporation of New York		Effective Date:	09/09/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GF53707	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UACKJ1 - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	26,105.62	0.00	(26,105.62)	(26,105.62)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,955.17	0.00	(16,955.17)	(16,955.17)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	20,131.53	133,618.80	0.00	(133,618.80)	(133,618.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,884.00	198,140.00	0.00	0.00	0.00	162,884.00	198,140.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	20,646.42	20,646.42	0.00	(20,646.42)	(20,646.42)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	862.00	0.00	0.00	0.00	0.00	862.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	618.75	0.00	(618.75)	(618.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
***Total: Personnel**		**178,884.00**	**199,002.00**	**40,777.95**	**197,944.76**	**0.00**	**(19,060.76)**	**1,057.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	16,316.00	468.00	0.00	0.00	0.00	16,316.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**16,316.00**	**468.00**	**0.00**	**0.00**	**0.00**	**16,316.00**	**468.00**
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,800.00	530.00	0.00	0.00	0.00	4,800.00	530.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**4,800.00**	**530.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**530.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**40,777.95**	**197,944.76**	**0.00**	**2,055.24**	**2,055.24**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**40,777.95**	**197,944.76**	**0.00**	**2,055.24**	**2,055.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	40,777.95	197,944.76	0.00	(197,944.76)	(197,944.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**40,777.95**	**197,944.76**	**0.00**	**(197,944.76)**	**(197,944.76)**
*****Total Revenue**		**0.00**	**0.00**	**40,777.95**	**197,944.76**	**0.00**	**(197,944.76)**	**(197,944.76)**

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 14NG98 - Challenges to Amer Democracy FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Carnegie Corporation of New York		Effective Date:	09/09/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GF53707	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 15CA74 - Cost Share FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Carnegie Corporation of New York		Effective Date:	09/09/2016	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	GF53707	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UACKJ1 - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,567.89	0.00	(3,567.89)	(3,567.89)
65YF10	Full Fringe Benefit Distr Expe	43,754.00	43,754.00	8,515.14	55,121.71	0.00	(11,367.71)	(11,367.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,734.30	1,734.30	0.00	(1,734.30)	(1,734.30)
***Total: Fringe Benefits**		**43,754.00**	**43,754.00**	**10,249.44**	**60,423.90**	**0.00**	**(16,669.90)**	**(16,669.90)**
****Total Direct Cost Expenditures**		**43,754.00**	**43,754.00**	**10,249.44**	**60,423.90**	**0.00**	**(16,669.90)**	**(16,669.90)**
*****Total Expenditures**		**43,754.00**	**43,754.00**	**10,249.44**	**60,423.90**	**0.00**	**(16,669.90)**	**(16,669.90)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,964.23	0.00	(12,964.23)	(12,964.23)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	15,771.40	47,459.95	0.00	(47,459.95)	(47,459.95)
***Total: Transfers In**		**0.00**	**0.00**	**15,771.40**	**60,424.18**	**0.00**	**(60,424.18)**	**(60,424.18)**
*****Total Revenue**		**0.00**	**0.00**	**15,771.40**	**60,424.18**	**0.00**	**(60,424.18)**	**(60,424.18)**

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 15CA74 - Cost Share FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Carnegie Corporation of New York		Effective Date:	09/09/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GF53707	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 15P195 - Program Income FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Carnegie Corporation of New York		Effective Date:	01/10/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GF53707	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UACKJ1 - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	880.66	880.66	0.00	0.00	0.00	880.66	880.66
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	392.13	392.13	0.00	(392.13)	(392.13)
***Total: Personnel**		**880.66**	**880.66**	**392.13**	**392.13**	**0.00**	**488.53**	**488.53**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.94	32.94	0.00	(32.94)	(32.94)
***Total: Fringe Benefits**		**0.00**	**0.00**	**32.94**	**32.94**	**0.00**	**(32.94)**	**(32.94)**
711172	Program Supplies	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
7112	Research Supplies	1,513.62	1,513.62	0.00	0.00	0.00	1,513.62	1,513.62
***Total: Supplies**		**1,513.62**	**1,513.62**	**0.00**	**188.00**	**0.00**	**1,325.62**	**1,325.62**
****Total Direct Cost Expenditures**		**2,394.28**	**2,394.28**	**425.07**	**613.07**	**0.00**	**1,781.21**	**1,781.21**
*****Total Expenditures**		**2,394.28**	**2,394.28**	**425.07**	**613.07**	**0.00**	**1,781.21**	**1,781.21**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	50.28	2,444.56	0.00	(2,444.56)	(2,444.56)
***Total: Transfers In**		**0.00**	**0.00**	**50.28**	**2,444.56**	**0.00**	**(2,444.56)**	**(2,444.56)**
*****Total Revenue**		**0.00**	**0.00**	**50.28**	**2,444.56**	**0.00**	**(2,444.56)**	**(2,444.56)**

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 15P195 - Program Income FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Carnegie Corporation of New York		Effective Date:	01/10/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	GF53707	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NH17 - NERACOOS: IOOS Status: Active Type: Grant
Fund: 14NH17 - NERACOOS: IOOS FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A008-004	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/21		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,935.00	60,719.86	0.00	(60,719.86)	(60,719.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,687.51	0.00	(54,687.51)	(54,687.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	210,683.00	210,683.00	0.00	0.00	0.00	210,683.00	210,683.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,500.03	0.00	(16,500.03)	(16,500.03)
615F10	PAT	0.00	0.00	17,223.27	155,086.64	0.00	(155,086.64)	(155,086.64)
615NZ0	PAT Unallocated Budget (Bud Only)	329,201.00	329,201.00	0.00	0.00	0.00	329,201.00	329,201.00
61CPHX	Part Time Hourly	0.00	0.00	618.75	5,602.39	0.00	(5,602.39)	(5,602.39)
61SNSH	Student Labor	0.00	0.00	0.00	8,545.32	0.00	(8,545.32)	(8,545.32)
61SNWS	College Work Study	0.00	0.00	449.61	2,316.24	0.00	(2,316.24)	(2,316.24)
61SNZ0	Student Labor Unallocated(Bud Only)	6,094.00	6,094.00	0.00	0.00	0.00	6,094.00	6,094.00
***Total: Personnel**		**545,978.00**	**545,978.00**	**23,226.63**	**303,457.99**	**0.00**	**242,520.01**	**242,520.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	414.54	6,265.44	0.00	(6,265.44)	(6,265.44)
65YF10	Full Fringe Benefit Distr Expe	204,665.00	204,665.00	7,285.44	87,757.76	0.00	116,907.24	116,907.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.98	460.13	0.00	(460.13)	(460.13)
***Total: Fringe Benefits**		**204,665.00**	**204,665.00**	**7,751.96**	**94,483.33**	**0.00**	**110,181.67**	**110,181.67**
710	Travel	22,790.00	22,790.00	0.00	0.00	0.00	22,790.00	22,790.00
710000	In-State Travel	0.00	0.00	0.00	365.97	0.00	(365.97)	(365.97)
710100	Out-of-State Travel	0.00	0.00	0.00	9,395.21	0.00	(9,395.21)	(9,395.21)
710200	Foreign Travel	0.00	0.00	0.00	719.37	0.00	(719.37)	(719.37)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	243.20	0.00	(243.20)	(243.20)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	28.42	234.46	0.00	(234.46)	(234.46)
***Total: Travel**		**22,790.00**	**22,790.00**	**28.42**	**11,108.21**	**0.00**	**11,681.79**	**11,681.79**
740000	Cap Equipment	63,000.00	63,000.00	0.00	63,193.00	0.00	(193.00)	(193.00)
***Total: Equipment**		**63,000.00**	**63,000.00**	**0.00**	**63,193.00**	**0.00**	**(193.00)**	**(193.00)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	181.10	0.00	(181.10)	(181.10)
7112	Research Supplies	172,780.00	167,621.00	0.00	0.00	0.00	172,780.00	167,621.00
711200	Research Supplies	0.00	0.00	357.37	34,126.75	0.00	(34,126.75)	(34,126.75)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)

Grant: 14NH17 - NERACOOS: IOOS Status: Active Type: Grant
Fund: 14NH17 - NERACOOS: IOOS FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A008-004	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/21		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	54.41	3,822.06	0.00	(3,822.06)	(3,822.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17,951.00	0.00	(17,951.00)	(17,951.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,163.38	0.00	(2,163.38)	(2,163.38)
717200	Other Professional Services-General	0.00	0.00	0.00	21,441.25	0.00	(21,441.25)	(21,441.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,058.33	0.00	(1,058.33)	(1,058.33)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	1,060.13	1,060.13	0.00	(1,060.13)	(1,060.13)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	1,191.00	13,088.32	0.00	(13,088.32)	(13,088.32)
***Total: Supplies**		**204,030.00**	**198,871.00**	**2,662.91**	**96,891.02**	**0.00**	**107,138.98**	**101,979.98**
730000	Subcontracts	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
730002	Subcontracts 02	0.00	0.00	0.00	31,999.95	0.00	(31,999.95)	(31,999.95)
***Total: Contractual**		**32,000.00**	**32,000.00**	**0.00**	**31,999.95**	**0.00**	**0.05**	**0.05**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,072,463.00**	**1,067,304.00**	**33,669.92**	**601,133.50**	**0.00**	**471,329.50**	**466,170.50**
760300	F&A Expenditures	254,138.00	259,297.00	8,754.17	138,044.43	0.00	116,093.57	121,252.57
***Total: Indirect Costs**		**254,138.00**	**259,297.00**	**8,754.17**	**138,044.43**	**0.00**	**116,093.57**	**121,252.57**
****Total Indirect Cost Expenditures**		**254,138.00**	**259,297.00**	**8,754.17**	**138,044.43**	**0.00**	**116,093.57**	**121,252.57**
*****Total Expenditures**		**1,326,601.00**	**1,326,601.00**	**42,424.09**	**739,177.93**	**0.00**	**587,423.07**	**587,423.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	42,424.09	739,177.93	0.00	(739,177.93)	(739,177.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**42,424.09**	**739,177.93**	**0.00**	**(739,177.93)**	**(739,177.93)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**42,424.09**	**739,177.93**	**0.00**	**(739,177.93)**	**(739,177.93)**

Grant: 14NH17 - NERACOOS: IOOS Status: Active Type: Grant
Fund: 14NH17 - NERACOOS: IOOS FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A008-004	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/21		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NH24 - LTER-Plum Island Ecosystems Status: Active Type: Grant
Fund: 14NH24 - LTER-Plum Island Ecosystems FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	12/20/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	52681	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/22		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,282.04	0.00	(10,282.04)	(10,282.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,032.00	5,032.00	0.00	0.00	0.00	5,032.00	5,032.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,480.00	25,240.56	0.00	(25,240.56)	(25,240.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,820.17	0.00	(39,820.17)	(39,820.17)
613NZ0	Grad Unallocated Budget (Bud Only)	87,442.00	87,442.00	0.00	0.00	0.00	87,442.00	87,442.00
615F10	PAT	0.00	0.00	0.00	12,194.43	0.00	(12,194.43)	(12,194.43)
***Total: Personnel**		**92,474.00**	**92,474.00**	**6,480.00**	**87,537.20**	**0.00**	**4,936.80**	**4,936.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	544.32	2,891.08	0.00	(2,891.08)	(2,891.08)
65YF10	Full Fringe Benefit Distr Expe	3,320.00	3,320.00	0.00	4,865.58	0.00	(1,545.58)	(1,545.58)
***Total: Fringe Benefits**		**3,320.00**	**3,320.00**	**544.32**	**7,756.66**	**0.00**	**(4,436.66)**	**(4,436.66)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
710300	Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,220.12	0.00	(3,220.12)	(3,220.12)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**4,221.37**	**0.00**	**1,778.63**	**1,778.63**
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	1,643.39	0.00	(1,643.39)	(1,643.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714030	Postage-Express Mail	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.73	0.00	(105.73)	(105.73)
717200	Other Professional Services-General	0.00	0.00	0.00	4,419.00	0.00	(4,419.00)	(4,419.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,226.26	0.00	(5,226.26)	(5,226.26)
***Total: Supplies**		**11,500.00**	**11,500.00**	**0.00**	**11,573.04**	**0.00**	**(73.04)**	**(73.04)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,164.00	0.00	(13,164.00)	(13,164.00)

Grant: 14NH24 - LTER-Plum Island Ecosystems Status: Active Type: Grant
Fund: 14NH24 - LTER-Plum Island Ecosystems FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	12/20/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	52681	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/22		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**51,612.00**	**51,612.00**	**0.00**	**17,724.00**	**0.00**	**33,888.00**	**33,888.00**
****Total Direct Cost Expenditures**	**164,906.00**	**164,906.00**	**7,024.32**	**128,812.27**	**0.00**	**36,093.73**	**36,093.73**
760300 F&A Expenditures	56,765.00	56,765.00	3,547.29	55,559.06	0.00	1,205.94	1,205.94
***Total: Indirect Costs**	**56,765.00**	**56,765.00**	**3,547.29**	**55,559.06**	**0.00**	**1,205.94**	**1,205.94**
****Total Indirect Cost Expenditures**	**56,765.00**	**56,765.00**	**3,547.29**	**55,559.06**	**0.00**	**1,205.94**	**1,205.94**
*****Total Expenditures**	**221,671.00**	**221,671.00**	**10,571.61**	**184,371.33**	**0.00**	**37,299.67**	**37,299.67**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,571.61	184,371.33	0.00	(184,371.33)	(184,371.33)
***Total: Sponsored Programs**	**0.00**	**0.00**	**10,571.61**	**184,371.33**	**0.00**	**(184,371.33)**	**(184,371.33)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**10,571.61**	**184,371.33**	**0.00**	**(184,371.33)**	**(184,371.33)**

Grant: 14NH31 - MoS2 Catalysis Status: Active Type: Grant
Fund: 14NH31 - MoS2 Catalysis FMGR: Fischer, Shawna M

PI Name:	Fischer, Shawna M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	American Chemical Society		Effective Date:	01/06/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	57571-DN15	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/17 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UDPHSF - PI Shawna Hollen Fischer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,783.04	0.00	(2,783.04)	(2,783.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,783.00	2,783.00	0.00	0.00	0.00	2,783.00	2,783.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,400.00	22,595.62	0.00	(22,595.62)	(22,595.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,848.22	0.00	(35,848.22)	(35,848.22)
613NZ0	Grad Unallocated Budget (Bud Only)	68,909.36	68,909.36	0.00	0.00	0.00	68,909.36	68,909.36
61SNSH	Student Labor	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: Personnel**		**75,192.36**	**75,192.36**	**5,400.00**	**64,831.88**	**0.00**	**10,360.48**	**10,360.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	453.60	2,067.13	0.00	(2,067.13)	(2,067.13)
65YF10	Full Fringe Benefit Distr Expe	3,248.14	3,248.14	0.00	0.00	0.00	3,248.14	3,248.14
***Total: Fringe Benefits**		**3,248.14**	**3,248.14**	**453.60**	**2,067.13**	**0.00**	**1,181.01**	**1,181.01**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,233.46	0.00	(1,233.46)	(1,233.46)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,279.45	0.00	(2,279.45)	(2,279.45)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**3,810.41**	**0.00**	**189.59**	**189.59**
711100	Supplies-General	0.00	0.00	0.00	52.13	0.00	(52.13)	(52.13)
7112	Research Supplies	2,559.00	2,559.00	0.00	0.00	0.00	2,559.00	2,559.00
711200	Research Supplies	0.00	0.00	0.00	1,816.35	0.00	(1,816.35)	(1,816.35)
713000	Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
***Total: Supplies**		**2,559.00**	**2,559.00**	**0.00**	**2,134.18**	**0.00**	**424.82**	**424.82**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	25,000.50	25,000.50	0.00	0.00	0.00	25,000.50	25,000.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,440.50	0.00	(20,440.50)	(20,440.50)
***Total: Tuition**		**25,000.50**	**25,000.50**	**0.00**	**25,000.50**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**110,000.00**	**110,000.00**	**5,853.60**	**97,844.10**	**0.00**	**12,155.90**	**12,155.90**

Grant: 14NH31 - MoS2 Catalysis Status: Active Type: Grant
Fund: 14NH31 - MoS2 Catalysis FMGR: Fischer, Shawna M

PI Name:	Fischer, Shawna M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	American Chemical Society		Effective Date:	01/06/2017	IDC Basis Code:		
Sponsor ID:	57571-DN15	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/17 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**110,000.00**	**110,000.00**	**5,853.60**	**97,844.10**	**0.00**	**12,155.90**	**12,155.90**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,853.60	97,844.10	0.00	(97,844.10)	(97,844.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,853.60**	**97,844.10**	**0.00**	**(97,844.10)**	**(97,844.10)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**5,853.60**	**97,844.10**	**0.00**	**(97,844.10)**	**(97,844.10)**

Grant: 14NH32 - Kessler Employer Survey Status: Active Type: Grant
Fund: 14NH32 - Kessler Employer Survey FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kessler Foundation Inc		Effective Date:	01/11/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	797-1951-SEG-FY2016	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,019.65	29,909.68	0.00	(29,909.68)	(29,909.68)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,974.95	0.00	(27,974.95)	(27,974.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,480.00	69,480.00	0.00	0.00	0.00	69,480.00	69,480.00
615F10	PAT	0.00	0.00	855.36	40,757.04	0.00	(40,757.04)	(40,757.04)
615NZ0	PAT Unallocated Budget (Bud Only)	63,653.00	63,653.00	0.00	0.00	0.00	63,653.00	63,653.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	300.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: Personnel**		**133,133.00**	**133,133.00**	**5,175.01**	**101,041.67**	**0.00**	**32,091.33**	**32,091.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	337.66	2,425.20	0.00	(2,425.20)	(2,425.20)
65YF10	Full Fringe Benefit Distr Expe	42,520.00	42,520.00	361.80	28,788.02	0.00	13,731.98	13,731.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20	201.60	0.00	(201.60)	(201.60)
***Total: Fringe Benefits**		**42,520.00**	**42,520.00**	**724.66**	**31,414.82**	**0.00**	**11,105.18**	**11,105.18**
710	Travel	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,227.19	0.00	(3,227.19)	(3,227.19)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D00	Domestic Travel NH	0.00	0.00	38.28	38.28	0.00	(38.28)	(38.28)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	286.60	845.40	0.00	(845.40)	(845.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Travel**		**7,400.00**	**7,400.00**	**324.88**	**5,451.43**	**0.00**	**1,948.57**	**1,948.57**
7112	Research Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,678.00	45,678.00	0.00	0.00	0.00	45,678.00	45,678.00
718000	Telecom-General	0.00	0.00	0.00	27.91	0.00	(27.91)	(27.91)
***Total: Supplies**		**48,028.00**	**48,028.00**	**0.00**	**48,027.91**	**0.00**	**0.09**	**0.09**
****Total Direct Cost Expenditures**		**231,081.00**	**231,081.00**	**6,224.55**	**185,935.83**	**0.00**	**45,145.17**	**45,145.17**

Grant: 14NH32 - Kessler Employer Survey Status: Active Type: Grant
Fund: 14NH32 - Kessler Employer Survey FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kessler Foundation Inc		Effective Date:	01/11/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	797-1951-SEG-FY2016	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	34,662.00	34,662.00	933.68	27,890.39	0.00	6,771.61	6,771.61
***Total: Indirect Costs**		**34,662.00**	**34,662.00**	**933.68**	**27,890.39**	**0.00**	**6,771.61**	**6,771.61**
****Total Indirect Cost Expenditures**		**34,662.00**	**34,662.00**	**933.68**	**27,890.39**	**0.00**	**6,771.61**	**6,771.61**
*****Total Expenditures**		**265,743.00**	**265,743.00**	**7,158.23**	**213,826.22**	**0.00**	**51,916.78**	**51,916.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,158.23	213,826.22	0.00	(213,826.22)	(213,826.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,158.23**	**213,826.22**	**0.00**	**(213,826.22)**	**(213,826.22)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**7,158.23**	**213,826.22**	**0.00**	**(213,826.22)**	**(213,826.22)**

Grant: 14NH37 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 14NH37 - NH Humanities Collaborative FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	10/23/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NH37	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCDOHB - PI Heidi Bostic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	21,160.10	0.00	(21,160.10)	(21,160.10)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	10,519.88	10,519.88	0.00	(10,519.88)	(10,519.88)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	8,777.89	21,823.75	0.00	(21,823.75)	(21,823.75)
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	1.60	7,594.22	0.00	(7,594.22)	(7,594.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,570.00	101,570.00	0.00	0.00	0.00	101,570.00	101,570.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
615F10	PAT	0.00	0.00	0.00	34,881.77	0.00	(34,881.77)	(34,881.77)
615NZ0	PAT Unallocated Budget (Bud Only)	92,346.00	92,346.00	0.00	0.00	0.00	92,346.00	92,346.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
61CPHX	Part Time Hourly	0.00	0.00	400.00	3,300.00	0.00	(3,300.00)	(3,300.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNHO	Student Labor - Overtime	0.00	0.00	187.29	187.29	0.00	(187.29)	(187.29)
61SNSH	Student Labor	0.00	0.00	14,137.18	15,386.68	0.00	(15,386.68)	(15,386.68)
***Total: Personnel**		**193,916.00**	**193,916.00**	**34,023.84**	**124,803.72**	**0.00**	**69,112.28**	**69,112.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,620.99	5,223.28	0.00	(5,223.28)	(5,223.28)
65YF10	Full Fringe Benefit Distr Expe	45,234.00	45,234.00	0.68	17,508.60	0.00	27,725.40	27,725.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.60	292.80	0.00	(292.80)	(292.80)
***Total: Fringe Benefits**		**45,234.00**	**45,234.00**	**1,655.27**	**23,024.68**	**0.00**	**22,209.32**	**22,209.32**
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710000	In-State Travel	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
710100	Out-of-State Travel	0.00	0.00	0.00	529.94	0.00	(529.94)	(529.94)
710300	Conference Registration Fees	0.00	0.00	0.00	9,827.74	0.00	(9,827.74)	(9,827.74)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	195.11	0.00	(195.11)	(195.11)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	5.00	17.00	0.00	(17.00)	(17.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,387.85	0.00	(1,387.85)	(1,387.85)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	2,376.20	2,376.20	0.00	(2,376.20)	(2,376.20)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Travel**		**17,000.00**	**17,000.00**	**3,381.20**	**15,939.40**	**0.00**	**1,060.60**	**1,060.60**

Grant: 14NH37 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 14NH37 - NH Humanities Collaborative FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	10/23/2018	IDC Basis Code:		
Sponsor ID:	14NH37	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/17 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UCDOHB - PI Heidi Bostic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	1,755.55	1,785.55	0.00	(1,785.55)	(1,785.55)
7112	Research Supplies	55,850.00	55,850.00	0.00	0.00	0.00	55,850.00	55,850.00
713000	Printing & Copying-General	0.00	0.00	58.77	58.77	0.00	(58.77)	(58.77)
713030	Printing & Copying-Off Campus	0.00	0.00	204.03	204.03	0.00	(204.03)	(204.03)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000	Consulting-General	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
717200	Other Professional Services-General	0.00	0.00	990.17	5,922.17	0.00	(5,922.17)	(5,922.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,521.50	7,698.70	0.00	(7,698.70)	(7,698.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	914.30	0.00	(914.30)	(914.30)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,412.00	0.00	(2,412.00)	(2,412.00)
***Total: Supplies**		**118,850.00**	**118,850.00**	**8,730.02**	**24,145.52**	**0.00**	**94,704.48**	**94,704.48**
721100	Assistantships	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
***Total: Tuition**		**33,000.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**33,000.00**
****Total Direct Cost Expenditures**		**408,000.00**	**408,000.00**	**47,790.33**	**187,913.32**	**0.00**	**220,086.68**	**220,086.68**
*****Total Expenditures**		**408,000.00**	**408,000.00**	**47,790.33**	**187,913.32**	**0.00**	**220,086.68**	**220,086.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	47,790.33	187,913.32	0.00	(187,913.32)	(187,913.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**47,790.33**	**187,913.32**	**0.00**	**(187,913.32)**	**(187,913.32)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**47,790.33**	**187,913.32**	**0.00**	**(187,913.32)**	**(187,913.32)**

Grant: 14NH37 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 14NH37 - NH Humanities Collaborative FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	10/23/2018	IDC Basis Code:		
Sponsor ID:	14NH37	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/17 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UCDOHB - PI Heidi Bostic

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NH37 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 15CA96 - NH Humanities Collaborative - CS FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	10/23/2018	IDC Basis Code:		
Sponsor ID:	14NH37	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/17 - 12/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UCDOHB - PI Heidi Bostic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.10	0.00	(3,000.10)	(3,000.10)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,066.14	0.00	(10,066.14)	(10,066.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,551.00	41,551.00	0.00	0.00	0.00	41,551.00	41,551.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	481.39	481.39	0.00	(481.39)	(481.39)
***Total: Personnel**		**41,551.00**	**41,551.00**	**481.39**	**13,547.63**	**0.00**	**28,003.37**	**28,003.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	40.43	274.51	0.00	(274.51)	(274.51)
65YF10	Full Fringe Benefit Distr Expe	3,449.00	3,449.00	0.00	4,257.99	0.00	(808.99)	(808.99)
***Total: Fringe Benefits**		**3,449.00**	**3,449.00**	**40.43**	**4,532.50**	**0.00**	**(1,083.50)**	**(1,083.50)**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**521.82**	**18,080.13**	**0.00**	**26,919.87**	**26,919.87**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**521.82**	**18,080.13**	**0.00**	**26,919.87**	**26,919.87**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**

Grant: 14NH37 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 15P198 - NH Humanities Collaborative ProgInc FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	10/23/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NH37	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCDOHB - PI Heidi Bostic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,283.57	0.00	(3,283.57)	(3,283.57)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,283.57**	**0.00**	**(3,283.57)**	**(3,283.57)**
711100	Supplies-General	0.00	0.00	(1,338.80)	(628.00)	0.00	628.00	628.00
7112	Research Supplies	11,084.39	11,084.39	0.00	0.00	0.00	11,084.39	11,084.39
713030	Printing & Copying-Off Campus	0.00	0.00	(204.03)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
717200	Other Professional Services-General	0.00	0.00	759.83	909.83	400.00	(1,309.83)	(1,309.83)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	406.99	0.00	(406.99)	(406.99)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	4,028.00	4,092.00	0.00	(4,092.00)	(4,092.00)
***Total: Supplies**		**11,084.39**	**11,084.39**	**3,245.00**	**7,800.82**	**400.00**	**2,883.57**	**2,883.57**
****Total Direct Cost Expenditures**		**11,084.39**	**11,084.39**	**3,245.00**	**11,084.39**	**400.00**	**(400.00)**	**(400.00)**
*****Total Expenditures**		**11,084.39**	**11,084.39**	**3,245.00**	**11,084.39**	**400.00**	**(400.00)**	**(400.00)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	414.62	11,499.01	0.00	(11,499.01)	(11,499.01)
***Total: Transfers In**		**0.00**	**0.00**	**414.62**	**11,499.01**	**0.00**	**(11,499.01)**	**(11,499.01)**
*****Total Revenue**		**0.00**	**0.00**	**414.62**	**11,499.01**	**0.00**	**(11,499.01)**	**(11,499.01)**

Grant: 14NH39 - Adult and Fledgling Shrubland Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH39 - Adult and Fledgling Shrubland FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	01/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	0405.16.054054	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 5/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UXNTMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,280.10	0.00	(35,280.10)	(35,280.10)
613NZ0	Grad Unallocated Budget (Bud Only)	56,250.00	56,250.00	0.00	0.00	0.00	56,250.00	56,250.00
616F10	Extension Educator	0.00	0.00	5,650.25	15,150.73	0.00	(15,150.73)	(15,150.73)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	637.07	0.00	(637.07)	(637.07)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	28,386.00	0.00	(28,386.00)	(28,386.00)
61SNSH	Student Labor	0.00	0.00	0.00	29,160.00	0.00	(29,160.00)	(29,160.00)
61SNZ0	Student Labor Unallocated(Bud Only)	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
***Total: Personnel**		**110,450.00**	**110,450.00**	**5,650.25**	**108,613.90**	**0.00**	**1,836.10**	**1,836.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.51	0.00	(53.51)	(53.51)
65YF10	Full Fringe Benefit Distr Expe	9,526.00	9,526.00	2,390.22	6,388.92	0.00	3,137.08	3,137.08
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,311.55	0.00	(2,311.55)	(2,311.55)
***Total: Fringe Benefits**		**9,526.00**	**9,526.00**	**2,390.22**	**8,753.98**	**0.00**	**772.02**	**772.02**
710	Travel	8,905.00	8,905.00	0.00	0.00	0.00	8,905.00	8,905.00
710000	In-State Travel	0.00	0.00	0.00	2,617.11	0.00	(2,617.11)	(2,617.11)
710100	Out-of-State Travel	0.00	0.00	0.00	712.19	0.00	(712.19)	(712.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,190.36	0.00	(2,190.36)	(2,190.36)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	766.00	0.00	(766.00)	(766.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	656.04	0.00	(656.04)	(656.04)
***Total: Travel**		**8,905.00**	**8,905.00**	**0.00**	**9,073.70**	**0.00**	**(168.70)**	**(168.70)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	4,438.77	0.00	(4,438.77)	(4,438.77)
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**4,438.77**	**0.00**	**(2,438.77)**	**(2,438.77)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	33,072.00	33,072.00	0.00	0.00	0.00	33,072.00	33,072.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,825.50	0.00	(22,825.50)	(22,825.50)

Grant: 14NH39 - Adult and Fledgling Shrubland Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH39 - Adult and Fledgling Shrubland FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	01/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	0405.16.054054	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 5/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**33,072.00**	**33,072.00**	**0.00**	**22,825.50**	**0.00**	**10,246.50**	**10,246.50**
****Total Direct Cost Expenditures**	**163,953.00**	**163,953.00**	**8,040.47**	**153,705.85**	**0.00**	**10,247.15**	**10,247.15**
760300 F&A Expenditures	34,029.00	34,029.00	2,090.50	34,028.88	0.00	0.12	0.12
***Total: Indirect Costs**	**34,029.00**	**34,029.00**	**2,090.50**	**34,028.88**	**0.00**	**0.12**	**0.12**
****Total Indirect Cost Expenditures**	**34,029.00**	**34,029.00**	**2,090.50**	**34,028.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**	**197,982.00**	**197,982.00**	**10,130.97**	**187,734.73**	**0.00**	**10,247.27**	**10,247.27**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,130.97	187,734.73	0.00	(187,734.73)	(187,734.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**10,130.97**	**187,734.73**	**0.00**	**(187,734.73)**	**(187,734.73)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**10,130.97**	**187,734.73**	**0.00**	**(187,734.73)**	**(187,734.73)**

Grant: 14NH43 - NH Tomorrow Data Partner Status: Active Type: Grant
Fund: 14NH43 - NH Tomorrow Data Partner FMGR: Ettlinger, Michael P

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	04/01/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	104851	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/16 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	574.02	0.00	(574.02)	(574.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,999.72	0.00	(3,999.72)	(3,999.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,997.00	11,997.00	0.00	0.00	0.00	11,997.00	11,997.00
615F10	PAT	0.00	0.00	0.00	10,188.75	0.00	(10,188.75)	(10,188.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,984.00	4,984.00	0.00	0.00	0.00	4,984.00	4,984.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
***Total: Personnel**		**19,761.00**	**19,761.00**	**0.00**	**14,762.49**	**0.00**	**4,998.51**	**4,998.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.64	0.00	(47.64)	(47.64)
65YF10	Full Fringe Benefit Distr Expe	7,007.00	7,007.00	0.00	5,857.25	0.00	1,149.75	1,149.75
***Total: Fringe Benefits**		**7,007.00**	**7,007.00**	**0.00**	**5,904.89**	**0.00**	**1,102.11**	**1,102.11**
710	Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
710000	In-State Travel	0.00	0.00	0.00	79.23	0.00	(79.23)	(79.23)
***Total: Travel**		**450.00**	**450.00**	**0.00**	**79.23**	**0.00**	**370.77**	**370.77**
7112	Research Supplies	55.00	55.00	0.00	0.00	0.00	55.00	55.00
***Total: Supplies**		**55.00**	**55.00**	**0.00**	**0.00**	**0.00**	**55.00**	**55.00**
****Total Direct Cost Expenditures**		**27,273.00**	**27,273.00**	**0.00**	**20,746.61**	**0.00**	**6,526.39**	**6,526.39**
760300	F&A Expenditures	2,727.00	2,727.00	0.00	2,074.63	0.00	652.37	652.37
***Total: Indirect Costs**		**2,727.00**	**2,727.00**	**0.00**	**2,074.63**	**0.00**	**652.37**	**652.37**
****Total Indirect Cost Expenditures**		**2,727.00**	**2,727.00**	**0.00**	**2,074.63**	**0.00**	**652.37**	**652.37**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**22,821.24**	**0.00**	**7,178.76**	**7,178.76**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,821.24	0.00	(22,821.24)	(22,821.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,821.24**	**0.00**	**(22,821.24)**	**(22,821.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,821.24**	**0.00**	**(22,821.24)**	**(22,821.24)**

Grant: 14NH56 - HYPE Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH56 - HYPE FMGR: Smith, Nicholas J

PI Name:	Smith, Nicholas J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Charles Koch Foundation		Effective Date:	04/11/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NH56	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCPHIL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/17 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance YES

Org: UCPHNS - PI Nicholas Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	3,482.37	0.00	(3,482.37)	(3,482.37)
710100	Out-of-State Travel	0.00	0.00	0.00	3,132.32	0.00	(3,132.32)	(3,132.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,858.21	0.00	(2,858.21)	(2,858.21)
710D00	Domestic Travel NH	0.00	0.00	160.66	431.61	0.00	(431.61)	(431.61)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	120.51	0.00	(120.51)	(120.51)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	798.42	0.00	(798.42)	(798.42)
***Total: Travel**		**0.00**	**0.00**	**160.66**	**11,273.44**	**0.00**	**(11,273.44)**	**(11,273.44)**
711000	Purchasing Cards	0.00	0.00	(3.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	23,566.94	0.00	(23,566.94)	(23,566.94)
711169	Supplies - Apparel	0.00	0.00	0.00	7,670.00	0.00	(7,670.00)	(7,670.00)
7112	Research Supplies	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,368.50	0.00	(1,368.50)	(1,368.50)
714000	Postage-General	0.00	0.00	0.00	106.94	0.00	(106.94)	(106.94)
716120	Rentals-Property or Room	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
717200	Other Professional Services-General	0.00	0.00	0.00	12,265.80	0.00	(12,265.80)	(12,265.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,418.10	0.00	(1,418.10)	(1,418.10)
***Total: Supplies**		**58,000.00**	**58,000.00**	**(3.00)**	**46,548.08**	**0.00**	**11,451.92**	**11,451.92**
****Total Direct Cost Expenditures**		**58,000.00**	**58,000.00**	**157.66**	**57,821.52**	**0.00**	**178.48**	**178.48**
*****Total Expenditures**		**58,000.00**	**58,000.00**	**157.66**	**57,821.52**	**0.00**	**178.48**	**178.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	157.66	57,821.52	0.00	(57,821.52)	(57,821.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**157.66**	**57,821.52**	**0.00**	**(57,821.52)**	**(57,821.52)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**157.66**	**57,821.52**	**0.00**	**(57,821.52)**	**(57,821.52)**

Grant: 14NH60 - BREA Project Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH60 - BREA Project FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alphawood Foundation		Effective Date:	03/31/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NH60	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/17 - 3/30/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	568.63	0.00	(568.63)	(568.63)
61SNZ0	Student Labor Unallocated(Bud Only)	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
***Total: Personnel**		**4,560.00**	**4,560.00**	**0.00**	**568.63**	**0.00**	**3,991.37**	**3,991.37**
710	Travel	68,500.00	68,500.00	0.00	0.00	0.00	68,500.00	68,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	696.20	0.00	(696.20)	(696.20)
710200	Foreign Travel	0.00	0.00	0.00	45,583.09	0.00	(45,583.09)	(45,583.09)
710300	Conference Registration Fees	0.00	0.00	0.00	369.80	0.00	(369.80)	(369.80)
710305	Registration Fees-Other	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,591.58	0.00	(6,591.58)	(6,591.58)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
710F00	Foreign Travel	0.00	0.00	0.00	13,940.63	0.00	(13,940.63)	(13,940.63)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,001.61	0.00	(1,001.61)	(1,001.61)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	10.53	0.00	(10.53)	(10.53)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,351.75	0.00	(2,351.75)	(2,351.75)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,882.12	0.00	(1,882.12)	(1,882.12)
***Total: Travel**		**68,500.00**	**68,500.00**	**0.00**	**75,021.11**	**0.00**	**(6,521.11)**	**(6,521.11)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
711100	Supplies-General	0.00	0.00	0.00	8,574.69	0.00	(8,574.69)	(8,574.69)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	897.08	0.00	(897.08)	(897.08)
711138	Supplies-Parts	0.00	0.00	0.00	4,107.63	0.00	(4,107.63)	(4,107.63)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	348.24	0.00	(348.24)	(348.24)
7112	Research Supplies	85,211.00	85,211.00	0.00	0.00	0.00	85,211.00	85,211.00
711200	Research Supplies	0.00	0.00	0.00	3,586.91	0.00	(3,586.91)	(3,586.91)
713000	Printing & Copying-General	0.00	0.00	0.00	146.68	0.00	(146.68)	(146.68)
714000	Postage-General	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	3,192.94	0.00	(3,192.94)	(3,192.94)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	31.28	0.00	(31.28)	(31.28)

Grant: 14NH60 - BREA Project Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH60 - BREA Project FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alphawood Foundation		Effective Date:	03/31/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NH60	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/17 - 3/30/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	29,456.04	0.00	(29,456.04)	(29,456.04)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718000	Telecom-General	0.00	0.00	0.00	1,210.76	0.00	(1,210.76)	(1,210.76)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,392.16	0.00	(1,392.16)	(1,392.16)
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	43,683.90	0.00	(43,683.90)	(43,683.90)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: Supplies**		**85,211.00**	**85,211.00**	**0.00**	**97,681.26**	**0.00**	**(12,470.26)**	**(12,470.26)**
****Total Direct Cost Expenditures**		**173,271.00**	**173,271.00**	**0.00**	**173,271.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**173,271.00**	**173,271.00**	**0.00**	**173,271.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	173,271.00	0.00	(173,271.00)	(173,271.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**173,271.00**	**0.00**	**(173,271.00)**	**(173,271.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**173,271.00**	**0.00**	**(173,271.00)**	**(173,271.00)**

Grant: 14NH62 - Older Youth at Risk Status: Active Type: Grant
Fund: 14NH62 - Older Youth at Risk FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	John T Gorman Foundation		Effective Date:	05/06/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2017-023	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 10/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,485.61	12,820.08	0.00	(12,820.08)	(12,820.08)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,769.00	14,769.00	0.00	0.00	0.00	14,769.00	14,769.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	979.01	0.00	(979.01)	(979.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	661.87	0.00	(661.87)	(661.87)
615F10	PAT	0.00	0.00	0.00	4,460.91	0.00	(4,460.91)	(4,460.91)
615NZ0	PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,079.77	0.00	(3,079.77)	(3,079.77)
61JBHX	Casual - Hourly	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
61SNSH	Student Labor	0.00	0.00	0.00	1,396.81	0.00	(1,396.81)	(1,396.81)
***Total: Personnel**		**27,909.00**	**27,909.00**	**1,485.61**	**23,445.77**	**0.00**	**4,463.23**	**4,463.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.97	0.00	(3.97)	(3.97)
65YF10	Full Fringe Benefit Distr Expe	9,161.00	9,161.00	628.44	7,304.19	0.00	1,856.81	1,856.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.66	0.00	(254.66)	(254.66)
***Total: Fringe Benefits**		**9,161.00**	**9,161.00**	**628.44**	**7,562.82**	**0.00**	**1,598.18**	**1,598.18**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710100	Out-of-State Travel	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
***Total: Travel**		**300.00**	**300.00**	**0.00**	**78.21**	**0.00**	**221.79**	**221.79**
713000	Printing & Copying-General	0.00	0.00	0.00	2.29	0.00	(2.29)	(2.29)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2.29**	**0.00**	**(2.29)**	**(2.29)**
****Total Direct Cost Expenditures**		**37,370.00**	**37,370.00**	**2,114.05**	**31,089.09**	**0.00**	**6,280.91**	**6,280.91**
760300	F&A Expenditures	5,606.00	5,606.00	317.09	4,663.32	0.00	942.68	942.68
***Total: Indirect Costs**		**5,606.00**	**5,606.00**	**317.09**	**4,663.32**	**0.00**	**942.68**	**942.68**
****Total Indirect Cost Expenditures**		**5,606.00**	**5,606.00**	**317.09**	**4,663.32**	**0.00**	**942.68**	**942.68**
*****Total Expenditures**		**42,976.00**	**42,976.00**	**2,431.14**	**35,752.41**	**0.00**	**7,223.59**	**7,223.59**

Grant: 14NH62 - Older Youth at Risk Status: Active Type: Grant
Fund: 14NH62 - Older Youth at Risk FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	John T Gorman Foundation		Effective Date:	05/06/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2017-023	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 10/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,431.14	35,752.41	0.00	(35,752.41)	(35,752.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,431.14**	**35,752.41**	**0.00**	**(35,752.41)**	**(35,752.41)**
****Total Revenue**	**0.00**	**0.00**	**2,431.14**	**35,752.41**	**0.00**	**(35,752.41)**	**(35,752.41)**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH66 - LTER: Hubbard Brook Exp Forest FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,022.31	8,311.03	0.00	(8,311.03)	(8,311.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	64,139.01	0.00	(64,139.01)	(64,139.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	205,674.00	205,674.00	0.00	0.00	0.00	205,674.00	205,674.00
61CPHX	Part Time Hourly	0.00	0.00	287.50	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: Personnel**		**205,674.00**	**205,674.00**	**4,309.81**	**76,050.04**	**0.00**	**129,623.96**	**129,623.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	337.86	698.12	0.00	(698.12)	(698.12)
65YF10	Full Fringe Benefit Distr Expe	82,065.00	82,065.00	0.00	27,101.19	0.00	54,963.81	54,963.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.15	298.18	0.00	(298.18)	(298.18)
***Total: Fringe Benefits**		**82,065.00**	**82,065.00**	**362.01**	**28,097.49**	**0.00**	**53,967.51**	**53,967.51**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	151.36	0.00	(151.36)	(151.36)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**151.36**	**0.00**	**5,848.64**	**5,848.64**
7112	Research Supplies	8,643.00	8,643.00	0.00	0.00	0.00	8,643.00	8,643.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	364.42	2,100.45	0.00	(2,100.45)	(2,100.45)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**8,643.00**	**8,643.00**	**364.42**	**2,140.43**	**0.00**	**6,502.57**	**6,502.57**
****Total Direct Cost Expenditures**		**302,382.00**	**302,382.00**	**5,036.24**	**106,439.32**	**0.00**	**195,942.68**	**195,942.68**
760300	F&A Expenditures	78,618.00	78,618.00	1,309.42	27,674.10	0.00	50,943.90	50,943.90
***Total: Indirect Costs**		**78,618.00**	**78,618.00**	**1,309.42**	**27,674.10**	**0.00**	**50,943.90**	**50,943.90**
****Total Indirect Cost Expenditures**		**78,618.00**	**78,618.00**	**1,309.42**	**27,674.10**	**0.00**	**50,943.90**	**50,943.90**
*****Total Expenditures**		**381,000.00**	**381,000.00**	**6,345.66**	**134,113.42**	**0.00**	**246,886.58**	**246,886.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,345.66	134,113.42	0.00	(134,113.42)	(134,113.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,345.66**	**134,113.42**	**0.00**	**(134,113.42)**	**(134,113.42)**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH66 - LTER: Hubbard Brook Exp Forest FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**6,345.66**	**134,113.42**	**0.00**	**(134,113.42)**	**(134,113.42)**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH67 - Modeling and Remote Sensing FMGR: Ollinger, Scott V

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH67 - Modeling and Remote Sensing FMGR: Ollinger, Scott V

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH67 - Modeling and Remote Sensing FMGR: Ollinger, Scott V

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,999.00	21,999.00	0.00	0.00	0.00	21,999.00	21,999.00
615F10	PAT	0.00	0.00	685.95	3,835.42	0.00	(3,835.42)	(3,835.42)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**24,999.00**	**24,999.00**	**685.95**	**3,835.42**	**0.00**	**21,163.58**	**21,163.58**
65YF10	Full Fringe Benefit Distr Expe	8,778.00	8,778.00	290.16	1,622.30	0.00	7,155.70	7,155.70
***Total: Fringe Benefits**		**8,778.00**	**8,778.00**	**290.16**	**1,622.30**	**0.00**	**7,155.70**	**7,155.70**
710	Travel	2,177.00	2,177.00	0.00	0.00	0.00	2,177.00	2,177.00
710100	Out-of-State Travel	0.00	0.00	0.00	653.02	0.00	(653.02)	(653.02)
710300	Conference Registration Fees	0.00	0.00	81.00	81.00	0.00	(81.00)	(81.00)
***Total: Travel**		**2,177.00**	**2,177.00**	**81.00**	**734.02**	**0.00**	**1,442.98**	**1,442.98**
****Total Direct Cost Expenditures**		**35,954.00**	**35,954.00**	**1,057.11**	**6,191.74**	**0.00**	**29,762.26**	**29,762.26**
760300	F&A Expenditures	18,046.00	18,046.00	533.83	3,126.81	0.00	14,919.19	14,919.19
***Total: Indirect Costs**		**18,046.00**	**18,046.00**	**533.83**	**3,126.81**	**0.00**	**14,919.19**	**14,919.19**
****Total Indirect Cost Expenditures**		**18,046.00**	**18,046.00**	**533.83**	**3,126.81**	**0.00**	**14,919.19**	**14,919.19**
*****Total Expenditures**		**54,000.00**	**54,000.00**	**1,590.94**	**9,318.55**	**0.00**	**44,681.45**	**44,681.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,590.94	9,318.55	0.00	(9,318.55)	(9,318.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,590.94**	**9,318.55**	**0.00**	**(9,318.55)**	**(9,318.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,590.94**	**9,318.55**	**0.00**	**(9,318.55)**	**(9,318.55)**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH68 - DroughtNet FMGR: Asbjornsen, Heidi

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,730.00	5,730.00	0.00	0.00	0.00	5,730.00	5,730.00
615F10	PAT	0.00	0.00	0.00	11,324.36	0.00	(11,324.36)	(11,324.36)
615NZ0	PAT Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
61SNSH	Student Labor	0.00	0.00	0.00	2,283.75	0.00	(2,283.75)	(2,283.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Personnel**		**21,690.00**	**21,690.00**	**0.00**	**13,608.11**	**0.00**	**8,081.89**	**8,081.89**
65YF10	Full Fringe Benefit Distr Expe	6,858.00	6,858.00	0.00	4,756.31	0.00	2,101.69	2,101.69
***Total: Fringe Benefits**		**6,858.00**	**6,858.00**	**0.00**	**4,756.31**	**0.00**	**2,101.69**	**2,101.69**
710	Travel	2,923.00	2,923.00	0.00	0.00	0.00	2,923.00	2,923.00
710000	In-State Travel	0.00	0.00	0.00	943.02	0.00	(943.02)	(943.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	119.84	0.00	(119.84)	(119.84)
***Total: Travel**		**2,923.00**	**2,923.00**	**0.00**	**1,062.86**	**0.00**	**1,860.14**	**1,860.14**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	1,746.72	2,701.78	0.00	(2,701.78)	(2,701.78)
***Total: Supplies**		**4,500.00**	**4,500.00**	**1,746.72**	**2,701.78**	**0.00**	**1,798.22**	**1,798.22**
****Total Direct Cost Expenditures**		**35,971.00**	**35,971.00**	**1,746.72**	**22,129.06**	**0.00**	**13,841.94**	**13,841.94**
760300	F&A Expenditures	18,029.00	18,029.00	882.09	11,088.13	0.00	6,940.87	6,940.87
***Total: Indirect Costs**		**18,029.00**	**18,029.00**	**882.09**	**11,088.13**	**0.00**	**6,940.87**	**6,940.87**
****Total Indirect Cost Expenditures**		**18,029.00**	**18,029.00**	**882.09**	**11,088.13**	**0.00**	**6,940.87**	**6,940.87**
*****Total Expenditures**		**54,000.00**	**54,000.00**	**2,628.81**	**33,217.19**	**0.00**	**20,782.81**	**20,782.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,628.81	33,217.19	0.00	(33,217.19)	(33,217.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,628.81**	**33,217.19**	**0.00**	**(33,217.19)**	**(33,217.19)**
*****Total Revenue**		**0.00**	**0.00**	**2,628.81**	**33,217.19**	**0.00**	**(33,217.19)**	**(33,217.19)**

Grant: 14NH78 - NHEEMC Mathematics Instruction Status: Active Type: Grant
Fund: 14NH78 - NHEEMC Mathematics Instruction FMGR: Cho, Eun Kyeong

PI Name:	Cho, Eun Kyeong		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Center for Civic Innovation		Effective Date:	07/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NH78	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDEC - PI Eun Kyeong Cho

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,023.24	8,165.28	0.00	(8,165.28)	(8,165.28)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	3,565.00	3,565.00	0.00	(3,565.00)	(3,565.00)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	6,585.05	0.00	(6,585.05)	(6,585.05)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,728.65	0.00	(20,728.65)	(20,728.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,192.00	16,192.00	0.00	0.00	0.00	16,192.00	16,192.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,566.00	0.00	(5,566.00)	(5,566.00)
615NZ0	PAT Unallocated Budget (Bud Only)	53,592.00	45,854.21	0.00	0.00	0.00	53,592.00	45,854.21
61CPHX	Part Time Hourly	0.00	0.00	253.00	19,545.75	0.00	(19,545.75)	(19,545.75)
***Total: Personnel**		**69,784.00**	**62,046.21**	**4,841.24**	**64,155.73**	**0.00**	**5,628.27**	**(2,109.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	385.40	1,519.48	0.00	(1,519.48)	(1,519.48)
65YF10	Full Fringe Benefit Distr Expe	22,727.00	19,329.99	0.00	8,729.85	0.00	13,997.15	10,600.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.25	2,028.61	0.00	(2,028.61)	(2,028.61)
***Total: Fringe Benefits**		**22,727.00**	**19,329.99**	**406.65**	**12,277.94**	**0.00**	**10,449.06**	**7,052.05**
710	Travel	10,587.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,199.95	0.00	(4,199.95)	(4,199.95)
710300	Conference Registration Fees	0.00	0.00	790.00	790.00	0.00	(790.00)	(790.00)
710D50	Domestic Travel Non-NH	0.00	0.00	2,743.11	6,154.36	0.00	(6,154.36)	(6,154.36)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
***Total: Travel**		**10,587.00**	**10,587.00**	**3,533.11**	**11,650.31**	**0.00**	**(1,063.31)**	**(1,063.31)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
711160	Supplies-Books	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
7112	Research Supplies	41,249.00	31,638.59	0.00	0.00	0.00	41,249.00	31,638.59
711200	Research Supplies	0.00	0.00	38.87	822.23	0.00	(822.23)	(822.23)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 14NH78 - NHEEMC Mathematics Instruction Status: Active Type: Grant
Fund: 14NH78 - NHEEMC Mathematics Instruction FMGR: Cho, Eun Kyeong

PI Name:	Cho, Eun Kyeong		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Center for Civic Innovation		Effective Date:	07/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NH78	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDEC - PI Eun Kyeong Cho

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,371.95	0.00	(1,371.95)	(1,371.95)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
***Total: Supplies**		**51,249.00**	**41,638.59**	**38.87**	**7,065.18**	**0.00**	**44,183.82**	**34,573.41**
721100	Assistantships	25,653.00	25,653.00	(6,000.00)	0.00	0.00	25,653.00	25,653.00
721155	Asstship-Tuition Waiver	0.00	0.00	(1,101.00)	(1,101.00)	0.00	1,101.00	1,101.00
***Total: Tuition**		**25,653.00**	**25,653.00**	**(7,101.00)**	**(1,101.00)**	**0.00**	**26,754.00**	**26,754.00**
722200	Participant Support	0.00	23,856.99	6,000.00	50,413.00	0.00	(50,413.00)	(26,556.01)
***Total: Participant Support**		**0.00**	**23,856.99**	**6,000.00**	**50,413.00**	**0.00**	**(50,413.00)**	**(26,556.01)**
****Total Direct Cost Expenditures**		**180,000.00**	**183,111.78**	**7,718.87**	**144,461.16**	**0.00**	**35,538.84**	**38,650.62**
760300	F&A Expenditures	27,000.00	23,888.22	1,157.83	21,669.36	0.00	5,330.64	2,218.86
***Total: Indirect Costs**		**27,000.00**	**23,888.22**	**1,157.83**	**21,669.36**	**0.00**	**5,330.64**	**2,218.86**
****Total Indirect Cost Expenditures**		**27,000.00**	**23,888.22**	**1,157.83**	**21,669.36**	**0.00**	**5,330.64**	**2,218.86**
*****Total Expenditures**		**207,000.00**	**207,000.00**	**8,876.70**	**166,130.52**	**0.00**	**40,869.48**	**40,869.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,876.70	166,130.52	0.00	(166,130.52)	(166,130.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,876.70**	**166,130.52**	**0.00**	**(166,130.52)**	**(166,130.52)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**8,876.70**	**166,130.52**	**0.00**	**(166,130.52)**	**(166,130.52)**

Grant: 14NH78 - NHEEMC Mathematics Instruction Status: Active Type: Grant
Fund: 14NH78 - NHEEMC Mathematics Instruction FMGR: Cho, Eun Kyeong

PI Name:	Cho, Eun Kyeong		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Center for Civic Innovation		Effective Date:	07/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NH78	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDUC - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NH79 - Healy Wave Energy Convertor Status: Active Type: Contract
Fund: 14NH79 - Healy Wave Energy Convertor FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	James W Healy Revocable Trust		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NH79	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,683.00	8,683.00	0.00	0.00	0.00	8,683.00	8,683.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,735.10	11,175.12	0.00	(11,175.12)	(11,175.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0	Grad Unallocated Budget (Bud Only)	27,733.00	27,733.00	0.00	0.00	0.00	27,733.00	27,733.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Personnel**		**50,166.00**	**50,166.00**	**5,735.10**	**47,455.26**	**0.00**	**2,710.74**	**2,710.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	481.74	915.55	0.00	(915.55)	(915.55)
65YF10	Full Fringe Benefit Distr Expe	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
***Total: Fringe Benefits**		**6,338.00**	**6,338.00**	**481.74**	**915.55**	**0.00**	**5,422.45**	**5,422.45**
7112	Research Supplies	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.25	0.00	(125.25)	(125.25)
***Total: Supplies**		**10,050.00**	**10,050.00**	**0.00**	**125.25**	**0.00**	**9,924.75**	**9,924.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,473.00	0.00	(26,473.00)	(26,473.00)
***Total: Tuition**		**17,302.00**	**17,302.00**	**0.00**	**31,033.00**	**0.00**	**(13,731.00)**	**(13,731.00)**
****Total Direct Cost Expenditures**		**83,856.00**	**83,856.00**	**6,216.84**	**79,529.06**	**0.00**	**4,326.94**	**4,326.94**
760300	F&A Expenditures	32,999.00	32,999.00	3,139.50	24,381.55	0.00	8,617.45	8,617.45
***Total: Indirect Costs**		**32,999.00**	**32,999.00**	**3,139.50**	**24,381.55**	**0.00**	**8,617.45**	**8,617.45**
****Total Indirect Cost Expenditures**		**32,999.00**	**32,999.00**	**3,139.50**	**24,381.55**	**0.00**	**8,617.45**	**8,617.45**
*****Total Expenditures**		**116,855.00**	**116,855.00**	**9,356.34**	**103,910.61**	**0.00**	**12,944.39**	**12,944.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,356.34	103,910.61	0.00	(103,910.61)	(103,910.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,356.34**	**103,910.61**	**0.00**	**(103,910.61)**	**(103,910.61)**

Grant: 14NH79 - Healy Wave Energy Convertor Status: Active Type: Contract
Fund: 14NH79 - Healy Wave Energy Convertor FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	James W Healy Revocable Trust		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NH79	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**9,356.34**	**103,910.61**	**0.00**	**(103,910.61)**	**(103,910.61)**

Grant: 14NH80 - CC Cyber Team Status: Active Type: Contract
Fund: 14NH80 - CC Cyber Team FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MA Green High Performance Computing Ctr		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1659377-UNH	CFDA #: 47.070	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,256.01	21,272.52	0.00	(21,272.52)	(21,272.52)
615NZ0	PAT Unallocated Budget (Bud Only)	32,974.00	32,974.00	0.00	0.00	0.00	32,974.00	32,974.00
61SNSH	Student Labor	0.00	0.00	0.00	27,432.75	0.00	(27,432.75)	(27,432.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,081.89	0.00	(1,081.89)	(1,081.89)
61SNZ0	Student Labor Unallocated(Bud Only)	46,767.00	46,767.00	0.00	0.00	0.00	46,767.00	46,767.00
***Total: Personnel**		**79,741.00**	**79,741.00**	**1,256.01**	**49,787.16**	**0.00**	**29,953.84**	**29,953.84**
65YF10	Full Fringe Benefit Distr Expe	17,038.00	17,038.00	531.30	8,956.30	0.00	8,081.70	8,081.70
***Total: Fringe Benefits**		**17,038.00**	**17,038.00**	**531.30**	**8,956.30**	**0.00**	**8,081.70**	**8,081.70**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,476.18	0.00	(1,476.18)	(1,476.18)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,175.76	0.00	(4,175.76)	(4,175.76)
***Total: Travel**		**7,500.00**	**7,500.00**	**0.00**	**5,851.94**	**0.00**	**1,648.06**	**1,648.06**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	55.27	0.00	(55.27)	(55.27)
***Total: Supplies**		**12,000.00**	**12,000.00**	**0.00**	**55.27**	**0.00**	**11,944.73**	**11,944.73**
****Total Direct Cost Expenditures**		**116,279.00**	**116,279.00**	**1,787.31**	**64,650.67**	**0.00**	**51,628.33**	**51,628.33**
760300	F&A Expenditures	40,930.00	40,930.00	629.13	22,756.99	0.00	18,173.01	18,173.01
***Total: Indirect Costs**		**40,930.00**	**40,930.00**	**629.13**	**22,756.99**	**0.00**	**18,173.01**	**18,173.01**
****Total Indirect Cost Expenditures**		**40,930.00**	**40,930.00**	**629.13**	**22,756.99**	**0.00**	**18,173.01**	**18,173.01**
*****Total Expenditures**		**157,209.00**	**157,209.00**	**2,416.44**	**87,407.66**	**0.00**	**69,801.34**	**69,801.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,416.44	87,407.66	0.00	(87,407.66)	(87,407.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,416.44**	**87,407.66**	**0.00**	**(87,407.66)**	**(87,407.66)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NH80 - CC Cyber Team Status: Active Type: Contract
Fund: 14NH80 - CC Cyber Team FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MA Green High Performance Computing Ctr		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1659377-UNH	CFDA #: 47.070	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/1/17 - 4/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,416.44**	**87,407.66**	**0.00**	**(87,407.66)**	**(87,407.66)**

Grant: 14NH81 - Bathymetric Surveys Status: Active Type: Contract
Fund: 14NH81 - Bathymetric Surveys FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nature Conservancy		Effective Date:	06/10/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	TNCUNHNRCS052220 17	CFDA #: 10.931	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/10/17 - 12/1/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,957.50	0.00	(8,957.50)	(8,957.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,526.00	19,177.00	0.00	0.00	0.00	21,526.00	19,177.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,410.74	0.00	(20,410.74)	(20,410.74)
613NZ0	Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,219.00	15,219.00	0.00	0.00	0.00	15,219.00	15,219.00
617F10	Operating Staff	0.00	0.00	0.00	30,570.98	0.00	(30,570.98)	(30,570.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,756.00	4,756.00	0.00	0.00	0.00	4,756.00	4,756.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,898.00	5,464.00	0.00	0.00	0.00	3,898.00	5,464.00
***Total: Personnel**		**54,719.00**	**53,936.00**	**0.00**	**61,139.22**	**0.00**	**(6,420.22)**	**(7,203.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	715.98	0.00	(715.98)	(715.98)
65YF10	Full Fringe Benefit Distr Expe	14,476.00	15,260.00	0.00	12,882.78	0.00	1,593.22	2,377.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.60	0.00	(93.60)	(93.60)
***Total: Fringe Benefits**		**14,476.00**	**15,260.00**	**0.00**	**13,692.36**	**0.00**	**783.64**	**1,567.64**
710000	In-State Travel	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	24.36	32.92	0.00	(32.92)	(32.92)
***Total: Travel**		**0.00**	**0.00**	**24.36**	**37.48**	**0.00**	**(37.48)**	**(37.48)**
740000	Cap Equipment	0.00	5,000.00	0.00	5,000.00	358.48	(5,358.48)	(358.48)
***Total: Equipment**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**358.48**	**(5,358.48)**	**(358.48)**
7112	Research Supplies	14,220.00	15,043.00	0.00	0.00	0.00	14,220.00	15,043.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,373.58	0.00	(1,373.58)	(1,373.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	(5,908.00)	0.00	0.00	0.00	0.00	(5,908.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,339.02	0.00	(1,339.02)	(1,339.02)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	122.00	1,263.11	0.00	(1,263.11)	(1,263.11)
***Total: Supplies**		**14,220.00**	**9,135.00**	**122.00**	**4,442.71**	**0.00**	**9,777.29**	**4,692.29**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,338.00	8,877.00	0.00	0.00	0.00	8,338.00	8,877.00

Grant: 14NH81 - Bathymetric Surveys Status: Active Type: Contract
Fund: 14NH81 - Bathymetric Surveys FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nature Conservancy		Effective Date:	06/10/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	TNCUNHNRCS052220 17	CFDA #: 10.931	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/10/17 - 12/1/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,211.25	0.00	(7,211.25)	(7,211.25)
***Total: Tuition**		**8,338.00**	**8,877.00**	**0.00**	**8,351.25**	**0.00**	**(13.25)**	**525.75**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
***Total: Other**		**0.00**	**0.00**	**0.00**	**68.68**	**0.00**	**(68.68)**	**(68.68)**
****Total Direct Cost Expenditures**		**91,753.00**	**92,208.00**	**146.36**	**92,731.70**	**358.48**	**(1,337.18)**	**(882.18)**
760300	F&A Expenditures	8,341.00	7,886.00	14.64	7,938.06	0.00	402.94	(52.06)
***Total: Indirect Costs**		**8,341.00**	**7,886.00**	**14.64**	**7,938.06**	**0.00**	**402.94**	**(52.06)**
****Total Indirect Cost Expenditures**		**8,341.00**	**7,886.00**	**14.64**	**7,938.06**	**0.00**	**402.94**	**(52.06)**
*****Total Expenditures**		**100,094.00**	**100,094.00**	**161.00**	**100,669.76**	**358.48**	**(934.24)**	**(934.24)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	161.00	100,669.76	0.00	(100,669.76)	(100,669.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**161.00**	**100,669.76**	**0.00**	**(100,669.76)**	**(100,669.76)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**161.00**	**100,669.76**	**0.00**	**(100,669.76)**	**(100,669.76)**

Grant: 14NH87 - Programs in Glycosciences YR7 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH87 - Programs in Glycosciences YR7 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	114149	CFDA #: 93.839	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,854.32	0.00	(18,854.32)	(18,854.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,697.00	19,697.00	0.00	0.00	0.00	19,697.00	19,697.00
611Q90	Post Doc	24,000.00	24,000.00	0.00	14,800.60	0.00	9,199.40	9,199.40
615F10	PAT	0.00	0.00	0.00	24,516.72	0.00	(24,516.72)	(24,516.72)
615NZ0	PAT Unallocated Budget (Bud Only)	67,658.00	67,658.00	0.00	0.00	0.00	67,658.00	67,658.00
***Total: Personnel**		**111,355.00**	**111,355.00**	**0.00**	**58,171.64**	**0.00**	**53,183.36**	**53,183.36**
65YF10	Full Fringe Benefit Distr Expe	39,750.00	39,750.00	0.00	18,172.58	0.00	21,577.42	21,577.42
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	4,040.52	0.00	(4,040.52)	(4,040.52)
***Total: Fringe Benefits**		**39,750.00**	**39,750.00**	**0.00**	**22,213.10**	**0.00**	**17,536.90**	**17,536.90**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,272.00	5,272.00	0.00	0.00	0.00	5,272.00	5,272.00
711200	Research Supplies	0.00	0.00	0.00	(36,575.35)	0.00	36,575.35	36,575.35
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(216.40)	0.00	216.40	216.40
714030	Postage-Express Mail	0.00	0.00	0.00	(224.14)	0.00	224.14	224.14
***Total: Supplies**		**5,272.00**	**5,272.00**	**0.00**	**(37,015.89)**	**0.00**	**42,287.89**	**42,287.89**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	(39,070.10)	0.00	39,070.10	39,070.10
***Total: Other**		**0.00**	**0.00**	**0.00**	**(39,070.10)**	**0.00**	**39,070.10**	**39,070.10**
****Total Direct Cost Expenditures**		**157,377.00**	**157,377.00**	**0.00**	**4,298.75**	**0.00**	**153,078.25**	**153,078.25**
760300	F&A Expenditures	78,623.00	78,623.00	0.00	3,222.68	0.00	75,400.32	75,400.32
***Total: Indirect Costs**		**78,623.00**	**78,623.00**	**0.00**	**3,222.68**	**0.00**	**75,400.32**	**75,400.32**
****Total Indirect Cost Expenditures**		**78,623.00**	**78,623.00**	**0.00**	**3,222.68**	**0.00**	**75,400.32**	**75,400.32**
*****Total Expenditures**		**236,000.00**	**236,000.00**	**0.00**	**7,521.43**	**0.00**	**228,478.57**	**228,478.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,521.43	0.00	(7,521.43)	(7,521.43)

Grant: 14NH87 - Programs in Glycosciences YR7 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH87 - Programs in Glycosciences YR7 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	114149	CFDA #: 93.839	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,521.43**	**0.00**	**(7,521.43)**	**(7,521.43)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,521.43**	**0.00**	**(7,521.43)**	**(7,521.43)**

Grant: 14NH89 - North Country Listens Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH89 - North Country Listens FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NHCF - Neil and Louise Tillotson		Effective Date:	07/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	108147	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.53	0.00	(5,372.53)	(5,372.53)
615NZ0	PAT Unallocated Budget (Bud Only)	4,140.00	4,140.00	0.00	0.00	0.00	4,140.00	4,140.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,875.00	37,875.00	0.00	0.00	0.00	37,875.00	37,875.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,535.00	0.00	(32,535.00)	(32,535.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,197.50	0.00	(2,197.50)	(2,197.50)
***Total: Personnel**		**42,015.00**	**42,015.00**	**0.00**	**40,340.03**	**0.00**	**1,674.97**	**1,674.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	181.94	0.00	(181.94)	(181.94)
65YF10	Full Fringe Benefit Distr Expe	5,343.00	5,343.00	0.00	2,251.40	0.00	3,091.60	3,091.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,545.53	0.00	(2,545.53)	(2,545.53)
***Total: Fringe Benefits**		**5,343.00**	**5,343.00**	**0.00**	**4,978.87**	**0.00**	**364.13**	**364.13**
710	Travel	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
710000	In-State Travel	0.00	0.00	0.00	3,109.37	0.00	(3,109.37)	(3,109.37)
***Total: Travel**		**3,109.00**	**3,109.00**	**0.00**	**3,109.37**	**0.00**	**(0.37)**	**(0.37)**
711100	Supplies-General	0.00	0.00	0.00	285.49	0.00	(285.49)	(285.49)
7112	Research Supplies	1,567.00	1,567.00	0.00	0.00	0.00	1,567.00	1,567.00
716100	Rentals & Leases-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
719105	Membership-Institutional	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**1,567.00**	**1,567.00**	**0.00**	**1,663.49**	**0.00**	**(96.49)**	**(96.49)**
****Total Direct Cost Expenditures**		**52,034.00**	**52,034.00**	**0.00**	**50,091.76**	**0.00**	**1,942.24**	**1,942.24**
760300	F&A Expenditures	5,203.00	5,203.00	0.00	5,009.17	0.00	193.83	193.83
***Total: Indirect Costs**		**5,203.00**	**5,203.00**	**0.00**	**5,009.17**	**0.00**	**193.83**	**193.83**
****Total Indirect Cost Expenditures**		**5,203.00**	**5,203.00**	**0.00**	**5,009.17**	**0.00**	**193.83**	**193.83**
*****Total Expenditures**		**57,237.00**	**57,237.00**	**0.00**	**55,100.93**	**0.00**	**2,136.07**	**2,136.07**

Grant: 14NH89 - North Country Listens Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH89 - North Country Listens FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NHCF - Neil and Louise Tillotson		Effective Date:	07/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	108147	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	55,100.93	0.00	(55,100.93)	(55,100.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,100.93**	**0.00**	**(55,100.93)**	**(55,100.93)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,100.93**	**0.00**	**(55,100.93)**	**(55,100.93)**

Grant: 14NH89 - North Country Listens Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH89 - North Country Listens FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NHCF - Neil and Louise Tillotson		Effective Date:	07/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	108147	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**140.40**	**0.00**	**(140.40)**	**(140.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,940.40**	**0.00**	**(1,940.40)**	**(1,940.40)**
760300 F&A Expenditures	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**194.04**	**0.00**	**(194.04)**	**(194.04)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**194.04**	**0.00**	**(194.04)**	**(194.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,134.44**	**0.00**	**(2,134.44)**	**(2,134.44)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,134.44	0.00	(2,134.44)	(2,134.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,134.44**	**0.00**	**(2,134.44)**	**(2,134.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,134.44**	**0.00**	**(2,134.44)**	**(2,134.44)**

Grant: 14NH90 - Aging Network Advocacy Project Status: Active Type: Grant
Fund: 14NH90 - Aging Network Advocacy Project FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Tufts Health Plan Foundation		Effective Date:	07/24/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NH90	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/17 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,983.00	41,983.00	0.00	0.00	0.00	41,983.00	41,983.00
615F10	PAT	0.00	0.00	4,527.69	84,395.99	0.00	(84,395.99)	(84,395.99)
615NZ0	PAT Unallocated Budget (Bud Only)	43,243.00	43,243.00	0.00	0.00	0.00	43,243.00	43,243.00
617F10	Operating Staff	0.00	0.00	286.69	3,407.19	0.00	(3,407.19)	(3,407.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH	Student Labor	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
***Total: Personnel**		**97,226.00**	**97,226.00**	**4,814.38**	**88,150.06**	**0.00**	**9,075.94**	**9,075.94**
65YF10	Full Fringe Benefit Distr Expe	47,414.00	40,738.00	2,036.46	36,980.30	0.00	10,433.70	3,757.70
***Total: Fringe Benefits**		**47,414.00**	**40,738.00**	**2,036.46**	**36,980.30**	**0.00**	**10,433.70**	**3,757.70**
710	Travel	0.00	6,676.00	0.00	0.00	0.00	0.00	6,676.00
710000	In-State Travel	0.00	0.00	0.00	1,922.10	0.00	(1,922.10)	(1,922.10)
710D00	Domestic Travel NH	0.00	0.00	83.78	1,119.54	0.00	(1,119.54)	(1,119.54)
***Total: Travel**		**0.00**	**6,676.00**	**83.78**	**3,041.64**	**0.00**	**(3,041.64)**	**3,634.36**
711100	Supplies-General	0.00	0.00	0.00	61.10	0.00	(61.10)	(61.10)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,491.50	0.00	(1,491.50)	(1,491.50)
716155	Rentals-Film-Video	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	834.43	0.00	(834.43)	(834.43)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
***Total: Supplies**		**16,500.00**	**16,500.00**	**0.00**	**3,339.03**	**0.00**	**13,160.97**	**13,160.97**
****Total Direct Cost Expenditures**		**161,140.00**	**161,140.00**	**6,934.62**	**131,511.03**	**0.00**	**29,628.97**	**29,628.97**
760300	F&A Expenditures	24,171.00	24,171.00	1,040.17	19,726.46	0.00	4,444.54	4,444.54
***Total: Indirect Costs**		**24,171.00**	**24,171.00**	**1,040.17**	**19,726.46**	**0.00**	**4,444.54**	**4,444.54**
****Total Indirect Cost Expenditures**		**24,171.00**	**24,171.00**	**1,040.17**	**19,726.46**	**0.00**	**4,444.54**	**4,444.54**
*****Total Expenditures**		**185,311.00**	**185,311.00**	**7,974.79**	**151,237.49**	**0.00**	**34,073.51**	**34,073.51**

Grant: 14NH90 - Aging Network Advocacy Project Status: Active Type: Grant
Fund: 14NH90 - Aging Network Advocacy Project FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Tufts Health Plan Foundation		Effective Date:	07/24/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NH90	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/17 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,974.79	151,237.49	0.00	(151,237.49)	(151,237.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,974.79**	**151,237.49**	**0.00**	**(151,237.49)**	**(151,237.49)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**7,974.79**	**151,237.49**	**0.00**	**(151,237.49)**	**(151,237.49)**

Grant: 14NH94 - Cyanotoxins in Common Loons Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH94 - Cyanotoxins in Common Loons FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Biodiversity Research Institute		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	05172017	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/22/17 - 8/31/17		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Uniform Guidance NO

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200	Research Supplies	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)
***Total: Supplies**		**8,400.00**	**8,400.00**	**0.00**	**7,975.35**	**0.00**	**424.65**	**424.65**
****Total Direct Cost Expenditures**		**8,400.00**	**8,400.00**	**0.00**	**7,975.35**	**0.00**	**424.65**	**424.65**
*****Total Expenditures**		**8,400.00**	**8,400.00**	**0.00**	**7,975.35**	**0.00**	**424.65**	**424.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,975.35**	**0.00**	**(7,975.35)**	**(7,975.35)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,975.35**	**0.00**	**(7,975.35)**	**(7,975.35)**

Grant: 14NH95 - GLOBE Implementation Office Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH95 - GLOBE Implementation Office FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Corporation for Atmospheric Research (Colorado)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SUBAWD000134	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/17 - 5/28/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,447.00	49,447.00	0.00	0.00	0.00	49,447.00	49,447.00
615F10	PAT	0.00	0.00	1,678.33	94,926.47	0.00	(94,926.47)	(94,926.47)
615NZ0	PAT Unallocated Budget (Bud Only)	48,007.00	48,007.00	0.00	0.00	0.00	48,007.00	48,007.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,787.50	0.00	(9,787.50)	(9,787.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Personnel**		**107,454.00**	**107,454.00**	**1,678.33**	**105,513.97**	**0.00**	**1,940.03**	**1,940.03**
65YF10	Full Fringe Benefit Distr Expe	38,884.00	38,884.00	709.93	39,983.53	0.00	(1,099.53)	(1,099.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	828.24	0.00	(828.24)	(828.24)
***Total: Fringe Benefits**		**38,884.00**	**38,884.00**	**709.93**	**40,811.77**	**0.00**	**(1,927.77)**	**(1,927.77)**
710	Travel	13,574.34	13,574.34	0.00	0.00	0.00	13,574.34	13,574.34
710100	Out-of-State Travel	0.00	0.00	0.00	7,686.06	0.00	(7,686.06)	(7,686.06)
710200	Foreign Travel	0.00	0.00	0.00	1,559.75	0.00	(1,559.75)	(1,559.75)
710300	Conference Registration Fees	0.00	0.00	0.00	367.33	0.00	(367.33)	(367.33)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	117.85	0.00	(117.85)	(117.85)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	235.60	0.00	(235.60)	(235.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	331.45	0.00	(331.45)	(331.45)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	540.80	0.00	(540.80)	(540.80)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
***Total: Travel**		**13,574.34**	**13,574.34**	**0.00**	**11,032.84**	**0.00**	**2,541.50**	**2,541.50**
711100	Supplies-General	0.00	0.00	599.70	1,944.11	0.00	(1,944.11)	(1,944.11)
7112	Research Supplies	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
713000	Printing & Copying-General	0.00	0.00	993.74	993.74	0.00	(993.74)	(993.74)
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,434.50	0.00	(2,434.50)	(2,434.50)
***Total: Supplies**		**4,799.00**	**4,799.00**	**1,593.44**	**7,351.35**	**0.00**	**(2,552.35)**	**(2,552.35)**
722200	Participant Support	0.00	0.00	(541.96)	0.00	0.00	0.00	0.00

Grant: 14NH95 - GLOBE Implementation Office Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH95 - GLOBE Implementation Office FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Corporation for Atmospheric Research (Colorado)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SUBAWD000134	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/17 - 5/28/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Participant Support**	**0.00**	**0.00**	**(541.96)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**164,711.34**	**164,711.34**	**3,439.74**	**164,709.93**	**0.00**	**1.41**	**1.41**
760300 F&A Expenditures	16,470.40	16,470.40	398.16	16,471.16	0.00	(0.76)	(0.76)
***Total: Indirect Costs**	**16,470.40**	**16,470.40**	**398.16**	**16,471.16**	**0.00**	**(0.76)**	**(0.76)**
****Total Indirect Cost Expenditures**	**16,470.40**	**16,470.40**	**398.16**	**16,471.16**	**0.00**	**(0.76)**	**(0.76)**
*****Total Expenditures**	**181,181.74**	**181,181.74**	**3,837.90**	**181,181.09**	**0.00**	**0.65**	**0.65**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,837.90	181,181.09	0.00	(181,181.09)	(181,181.09)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,837.90**	**181,181.09**	**0.00**	**(181,181.09)**	**(181,181.09)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**3,837.90**	**181,181.09**	**0.00**	**(181,181.09)**	**(181,181.09)**

Grant: 14NI00 - Wages of Power & Wages Status: Active Type: Grant
Fund: 14NI00 - Wages of Power & Wages FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Washington Center for Equitable Growth	Effective Date:	09/01/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NI00 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,089.21	31,607.35	0.00	(31,607.35)	(31,607.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,574.00	34,574.00	0.00	0.00	0.00	34,574.00	34,574.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
617F10	Operating Staff	0.00	0.00	0.00	1,496.36	0.00	(1,496.36)	(1,496.36)
61SNSH	Student Labor	0.00	0.00	432.00	1,149.15	0.00	(1,149.15)	(1,149.15)
***Total: Personnel**		**38,274.00**	**38,274.00**	**1,521.21**	**34,252.86**	**0.00**	**4,021.14**	**4,021.14**
65YF10	Full Fringe Benefit Distr Expe	14,576.00	14,576.00	460.75	13,929.19	0.00	646.81	646.81
***Total: Fringe Benefits**		**14,576.00**	**14,576.00**	**460.75**	**13,929.19**	**0.00**	**646.81**	**646.81**
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	52.25	0.00	(52.25)	(52.25)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	354.40	0.00	(354.40)	(354.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	317.28	0.00	(317.28)	(317.28)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	699.93	0.00	(699.93)	(699.93)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	227.20	0.00	(227.20)	(227.20)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**1,651.06**	**0.00**	**(151.06)**	**(151.06)**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713000	Printing & Copying-General	0.00	0.00	11.61	22.68	0.00	(22.68)	(22.68)
716110	Rentals-Copier	0.00	0.00	0.00	43.52	0.00	(43.52)	(43.52)
717000	Consulting-General	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
***Total: Supplies**		**5,650.00**	**5,650.00**	**11.61**	**89.17**	**0.00**	**5,560.83**	**5,560.83**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**1,993.57**	**49,922.28**	**0.00**	**10,077.72**	**10,077.72**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**1,993.57**	**49,922.28**	**0.00**	**10,077.72**	**10,077.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,993.57	49,922.28	0.00	(49,922.28)	(49,922.28)

Grant: 14NI00 - Wages of Power & Wages Status: Active Type: Grant
Fund: 14NI00 - Wages of Power & Wages FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Washington Center for Equitable Growth		Effective Date:	09/01/2017	IDC Basis Code:		
Sponsor ID:	14NI00	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,993.57**	**49,922.28**	**0.00**	**(49,922.28)**	**(49,922.28)**
****Total Revenue**	**0.00**	**0.00**	**1,993.57**	**49,922.28**	**0.00**	**(49,922.28)**	**(49,922.28)**

Grant: 14NI03 - CF North Miami Dave Evaluation Status: Active Type: Contract
Fund: 14NI03 - CF North Miami Dave Evaluation FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Opa Locka Community Development Corporation		Effective Date:	08/15/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NI03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 10/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	1,547.25	18,261.81	0.00	(18,261.81)	(18,261.81)
61SNZ0	Student Labor Unallocated(Bud Only)	27,648.00	27,648.00	0.00	0.00	0.00	27,648.00	27,648.00
***Total: Personnel**		**27,648.00**	**27,648.00**	**1,547.25**	**18,261.81**	**0.00**	**9,386.19**	**9,386.19**
65YF10	Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.96	1,478.66	0.00	(1,478.66)	(1,478.66)
***Total: Fringe Benefits**		**2,156.00**	**2,156.00**	**129.96**	**1,478.66**	**0.00**	**677.34**	**677.34**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**31,304.00**	**31,304.00**	**1,677.21**	**19,740.47**	**0.00**	**11,563.53**	**11,563.53**
760300	F&A Expenditures	4,696.00	4,696.00	251.58	2,960.93	0.00	1,735.07	1,735.07
***Total: Indirect Costs**		**4,696.00**	**4,696.00**	**251.58**	**2,960.93**	**0.00**	**1,735.07**	**1,735.07**
****Total Indirect Cost Expenditures**		**4,696.00**	**4,696.00**	**251.58**	**2,960.93**	**0.00**	**1,735.07**	**1,735.07**
*****Total Expenditures**		**36,000.00**	**36,000.00**	**1,928.79**	**22,701.40**	**0.00**	**13,298.60**	**13,298.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,928.79	22,701.40	0.00	(22,701.40)	(22,701.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,928.79**	**22,701.40**	**0.00**	**(22,701.40)**	**(22,701.40)**
*****Total Revenue**		**0.00**	**0.00**	**1,928.79**	**22,701.40**	**0.00**	**(22,701.40)**	**(22,701.40)**

Grant: 14NI07 - Status of Women & Girls in NH Status: Active Type: Grant
Fund: 14NI07 - Status of Women & Girls in NH FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	New Hampshire Women's Foundation		Effective Date:	08/21/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI07	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/21/17 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,210.01	0.00	(12,210.01)	(12,210.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,583.00	11,583.00	0.00	0.00	0.00	11,583.00	11,583.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,265.00	6,265.00	0.00	0.00	0.00	6,265.00	6,265.00
615NZ0	PAT Unallocated Budget (Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
617F10	Operating Staff	0.00	0.00	0.00	468.81	0.00	(468.81)	(468.81)
61SNSH	Student Labor	0.00	0.00	0.00	5,445.48	0.00	(5,445.48)	(5,445.48)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**18,298.00**	**18,298.00**	**0.00**	**18,124.30**	**0.00**	**173.70**	**173.70**
65YF10	Full Fringe Benefit Distr Expe	5,042.00	5,042.00	0.00	5,318.76	0.00	(276.76)	(276.76)
***Total: Fringe Benefits**		**5,042.00**	**5,042.00**	**0.00**	**5,318.76**	**0.00**	**(276.76)**	**(276.76)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	247.02	0.00	(247.02)	(247.02)
***Total: Travel**		**200.00**	**200.00**	**0.00**	**247.02**	**0.00**	**(47.02)**	**(47.02)**
7112	Research Supplies	170.00	170.00	0.00	0.00	0.00	170.00	170.00
713000	Printing & Copying-General	0.00	0.00	0.00	16.63	0.00	(16.63)	(16.63)
716110	Rentals-Copier	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1.97	0.00	(1.97)	(1.97)
***Total: Supplies**		**170.00**	**170.00**	**0.00**	**18.63**	**0.00**	**151.37**	**151.37**
****Total Direct Cost Expenditures**		**23,710.00**	**23,710.00**	**0.00**	**23,708.71**	**0.00**	**1.29**	**1.29**
760300	F&A Expenditures	2,371.00	2,371.00	0.00	2,370.90	0.00	0.10	0.10
***Total: Indirect Costs**		**2,371.00**	**2,371.00**	**0.00**	**2,370.90**	**0.00**	**0.10**	**0.10**
****Total Indirect Cost Expenditures**		**2,371.00**	**2,371.00**	**0.00**	**2,370.90**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**		**26,081.00**	**26,081.00**	**0.00**	**26,079.61**	**0.00**	**1.39**	**1.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,079.61	0.00	(26,079.61)	(26,079.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,079.61**	**0.00**	**(26,079.61)**	**(26,079.61)**

Grant: 14NI07 - Status of Women & Girls in NH Status: Active Type: Grant
Fund: 14NI07 - Status of Women & Girls in NH FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	New Hampshire Women's Foundation		Effective Date:	08/21/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI07	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/21/17 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**26,079.61**	**0.00**	**(26,079.61)**	**(26,079.61)**

Grant: 14NI09 - CMMI PTN Year 3 of 5 Status: Active Type: Contract
Fund: 14NI09 - CMMI PTN Year 3 of 5 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Maine Quality Counts		Effective Date:	09/29/2017	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	IC674-A	CFDA #: 93.638	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,626.67	0.00	(8,626.67)	(8,626.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,633.00	8,633.00	0.00	0.00	0.00	8,633.00	8,633.00
615F10	PAT	0.00	0.00	0.00	296,715.59	0.00	(296,715.59)	(296,715.59)
615NZ0	PAT Unallocated Budget (Bud Only)	328,066.00	328,066.00	0.00	0.00	0.00	328,066.00	328,066.00
617F10	Operating Staff	0.00	0.00	0.00	4,395.67	0.00	(4,395.67)	(4,395.67)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
61CPEX	Part Time Salary	0.00	0.00	0.00	140,511.49	0.00	(140,511.49)	(140,511.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,648.75	0.00	(7,648.75)	(7,648.75)
61SNSH	Student Labor	0.00	0.00	0.00	292.06	0.00	(292.06)	(292.06)
61SNZ0	Student Labor Unallocated(Bud Only)	77,516.00	77,516.00	0.00	0.00	0.00	77,516.00	77,516.00
***Total: Personnel**		**414,215.00**	**414,215.00**	**0.00**	**458,193.12**	**0.00**	**(43,978.12)**	**(43,978.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.24	0.00	(0.24)	(0.24)
65YF10	Full Fringe Benefit Distr Expe	158,968.00	158,968.00	0.00	130,042.93	0.00	28,925.07	28,925.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,835.68	0.00	(11,835.68)	(11,835.68)
***Total: Fringe Benefits**		**158,968.00**	**158,968.00**	**0.00**	**141,878.85**	**0.00**	**17,089.15**	**17,089.15**
710	Travel	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
710000	In-State Travel	0.00	0.00	0.00	4,908.74	0.00	(4,908.74)	(4,908.74)
710100	Out-of-State Travel	0.00	0.00	0.00	3,439.53	0.00	(3,439.53)	(3,439.53)
710305	Registration Fees-Other	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	693.00	0.00	(693.00)	(693.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	2,983.98	0.00	(2,983.98)	(2,983.98)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	662.66	0.00	(662.66)	(662.66)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	428.60	0.00	(428.60)	(428.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	652.94	0.00	(652.94)	(652.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	753.12	0.00	(753.12)	(753.12)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
***Total: Travel**		**23,750.00**	**23,750.00**	**0.00**	**15,412.83**	**0.00**	**8,337.17**	**8,337.17**
711100	Supplies-General	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)

Grant: 14NI09 - CMMI PTN Year 3 of 5 Status: Active Type: Contract
Fund: 14NI09 - CMMI PTN Year 3 of 5 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Maine Quality Counts		Effective Date:	09/29/2017	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	IC674-A	CFDA #: 93.638	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,497.00	0.00	(2,497.00)	(2,497.00)
7112	Research Supplies	26,732.00	26,732.00	0.00	0.00	0.00	26,732.00	26,732.00
713000	Printing & Copying-General	0.00	0.00	0.00	186.16	0.00	(186.16)	(186.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.87	0.00	(9.87)	(9.87)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,521.32	0.00	(3,521.32)	(3,521.32)
717200	Other Professional Services-General	0.00	0.00	0.00	7,836.00	0.00	(7,836.00)	(7,836.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,774.51	0.00	(4,774.51)	(4,774.51)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	4,526.30	0.00	(4,526.30)	(4,526.30)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,755.00	0.00	(2,755.00)	(2,755.00)
***Total: Supplies**		**35,482.00**	**35,482.00**	**0.00**	**31,287.16**	**0.00**	**4,194.84**	**4,194.84**
7300	Subcontracts	743,997.00	743,997.00	0.00	0.00	0.00	743,997.00	743,997.00
730002	Subcontracts 02	0.00	0.00	0.00	517,138.05	0.00	(517,138.05)	(517,138.05)
730003	Subcontracts 03	0.00	0.00	0.00	215,585.27	0.00	(215,585.27)	(215,585.27)
***Total: Contractual**		**743,997.00**	**743,997.00**	**0.00**	**732,723.32**	**0.00**	**11,273.68**	**11,273.68**
****Total Direct Cost Expenditures**		**1,376,412.00**	**1,376,412.00**	**0.00**	**1,379,495.28**	**0.00**	**(3,083.28)**	**(3,083.28)**
760300	F&A Expenditures	168,161.00	168,161.00	0.00	168,160.80	0.00	0.20	0.20
***Total: Indirect Costs**		**168,161.00**	**168,161.00**	**0.00**	**168,160.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**168,161.00**	**168,161.00**	**0.00**	**168,160.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**1,544,573.00**	**1,544,573.00**	**0.00**	**1,547,656.08**	**0.00**	**(3,083.08)**	**(3,083.08)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,547,656.08	0.00	(1,547,656.08)	(1,547,656.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,547,656.08**	**0.00**	**(1,547,656.08)**	**(1,547,656.08)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,547,656.08**	**0.00**	**(1,547,656.08)**	**(1,547,656.08)**

Grant: 14NI09 - CMMI PTN Year 3 of 5 Status: Active Type: Contract
Fund: 14NI09 - CMMI PTN Year 3 of 5 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Maine Quality Counts		Effective Date:	09/29/2017	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	IC674-A	CFDA #: 93.638	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NI09 - CMMI PTN Year 3 of 5 Status: Active Type: Contract
Fund: 14NJ19 - CMMI PTN Year 4 of 5 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Maine Quality Counts		Effective Date:	10/01/2018	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	IC674-A	CFDA #: 93.638	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	30,043.67	189,102.76	0.00	(189,102.76)	(189,102.76)
615NZ0	PAT Unallocated Budget (Bud Only)	231,547.00	256,584.00	0.00	0.00	0.00	231,547.00	256,584.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	10,279.83	97,385.65	0.00	(97,385.65)	(97,385.65)
61CPHX	Part Time Hourly	0.00	0.00	1,046.25	1,046.25	0.00	(1,046.25)	(1,046.25)
61SNZ0	Student Labor Unallocated(Bud Only)	117,176.00	117,176.00	0.00	0.00	0.00	117,176.00	117,176.00
***Total: Personnel**		**348,723.00**	**373,760.00**	**41,369.75**	**287,534.66**	**0.00**	**61,188.34**	**86,225.34**
65YF10	Full Fringe Benefit Distr Expe	107,787.00	118,490.00	12,708.44	79,990.27	0.00	27,796.73	38,499.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	951.38	8,268.19	0.00	(8,268.19)	(8,268.19)
***Total: Fringe Benefits**		**107,787.00**	**118,490.00**	**13,659.82**	**88,258.46**	**0.00**	**19,528.54**	**30,231.54**
710	Travel	23,093.00	23,243.00	0.00	0.00	0.00	23,093.00	23,243.00
710D00	Domestic Travel NH	0.00	0.00	1,383.13	6,919.94	0.00	(6,919.94)	(6,919.94)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	579.59	0.00	(579.59)	(579.59)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(135.10)	1,486.84	0.00	(1,486.84)	(1,486.84)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(25.00)	3,039.84	0.00	(3,039.84)	(3,039.84)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	787.00	0.00	(787.00)	(787.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	124.81	0.00	(124.81)	(124.81)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	651.88	0.00	(651.88)	(651.88)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total: Travel**		**23,093.00**	**23,243.00**	**1,223.03**	**14,104.90**	**0.00**	**8,988.10**	**9,138.10**
711100	Supplies-General	0.00	0.00	87.44	174.40	0.00	(174.40)	(174.40)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	700.90	0.00	(700.90)	(700.90)
7112	Research Supplies	29,832.00	29,927.00	0.00	0.00	0.00	29,832.00	29,927.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	1,891.00	3,230.00	0.00	(3,230.00)	(3,230.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,273.91	0.00	(2,273.91)	(2,273.91)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	(20.00)	348.14	0.00	(348.14)	(348.14)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	294.00	3,185.00	0.00	(3,185.00)	(3,185.00)

Grant: 14NI09 - CMMI PTN Year 3 of 5 Status: Active Type: Contract
Fund: 14NJ19 - CMMI PTN Year 4 of 5 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Maine Quality Counts		Effective Date:	10/01/2018	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	IC674-A	CFDA #: 93.638	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
***Total: Supplies**		**32,832.00**	**32,927.00**	**2,252.44**	**11,343.35**	**0.00**	**21,488.65**	**21,583.65**
7300	Subcontracts	490,452.00	445,111.00	0.00	0.00	0.00	490,452.00	445,111.00
730002	Subcontracts 02	0.00	0.00	45,905.93	288,044.65	157,066.35	(445,111.00)	(445,111.00)
***Total: Contractual**		**490,452.00**	**445,111.00**	**45,905.93**	**288,044.65**	**157,066.35**	**45,341.00**	**0.00**
****Total Direct Cost Expenditures**		**1,002,887.00**	**993,531.00**	**104,410.97**	**689,286.02**	**157,066.35**	**156,534.63**	**147,178.63**
760300	F&A Expenditures	133,234.00	142,590.00	15,211.30	104,322.81	0.00	28,911.19	38,267.19
***Total: Indirect Costs**		**133,234.00**	**142,590.00**	**15,211.30**	**104,322.81**	**0.00**	**28,911.19**	**38,267.19**
****Total Indirect Cost Expenditures**		**133,234.00**	**142,590.00**	**15,211.30**	**104,322.81**	**0.00**	**28,911.19**	**38,267.19**
*****Total Expenditures**		**1,136,121.00**	**1,136,121.00**	**119,622.27**	**793,608.83**	**157,066.35**	**185,445.82**	**185,445.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	119,622.27	793,608.83	0.00	(793,608.83)	(793,608.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**119,622.27**	**793,608.83**	**0.00**	**(793,608.83)**	**(793,608.83)**
*****Total Revenue**		**0.00**	**0.00**	**119,622.27**	**793,608.83**	**0.00**	**(793,608.83)**	**(793,608.83)**

Grant: 14NI10 - CMMI PTN Year 3 Analytics Status: Active Type: Contract
Fund: 14NI10 - CMMI PTN Year 3 Analytics FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Maine Quality Counts		Effective Date:	09/29/2017	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	IC674-A	CFDA #: 93.638	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	65,999.48	0.00	(65,999.48)	(65,999.48)
615NZ0	PAT Unallocated Budget (Bud Only)	67,530.00	67,530.00	0.00	0.00	0.00	67,530.00	67,530.00
61SNSH	Student Labor	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
***Total: Personnel**		**67,530.00**	**67,530.00**	**0.00**	**66,020.86**	**0.00**	**1,509.14**	**1,509.14**
65YF10	Full Fringe Benefit Distr Expe	28,304.00	28,304.00	0.00	27,726.33	0.00	577.67	577.67
***Total: Fringe Benefits**		**28,304.00**	**28,304.00**	**0.00**	**27,726.33**	**0.00**	**577.67**	**577.67**
710	Travel	155.00	155.00	0.00	0.00	0.00	155.00	155.00
710000	In-State Travel	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
***Total: Travel**		**155.00**	**155.00**	**0.00**	**52.29**	**0.00**	**102.71**	**102.71**
711100	Supplies-General	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	37,799.00	0.00	(37,799.00)	(37,799.00)
7112	Research Supplies	38,393.00	38,393.00	0.00	0.00	0.00	38,393.00	38,393.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,102.93	0.00	(2,102.93)	(2,102.93)
***Total: Supplies**		**38,393.00**	**38,393.00**	**0.00**	**40,175.93**	**0.00**	**(1,782.93)**	**(1,782.93)**
****Total Direct Cost Expenditures**		**134,382.00**	**134,382.00**	**0.00**	**133,975.41**	**0.00**	**406.59**	**406.59**
760300	F&A Expenditures	34,939.00	34,939.00	0.00	34,833.53	0.00	105.47	105.47
***Total: Indirect Costs**		**34,939.00**	**34,939.00**	**0.00**	**34,833.53**	**0.00**	**105.47**	**105.47**
****Total Indirect Cost Expenditures**		**34,939.00**	**34,939.00**	**0.00**	**34,833.53**	**0.00**	**105.47**	**105.47**
*****Total Expenditures**		**169,321.00**	**169,321.00**	**0.00**	**168,808.94**	**0.00**	**512.06**	**512.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	168,808.94	0.00	(168,808.94)	(168,808.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**168,808.94**	**0.00**	**(168,808.94)**	**(168,808.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**168,808.94**	**0.00**	**(168,808.94)**	**(168,808.94)**

Grant: 14NI10 - CMMI PTN Year 3 Analytics Status: Active Type: Contract
Fund: 14NJ20 - CMMI PTN Year 4 Analytics FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Maine Quality Counts		Effective Date:	07/01/2018	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	IC674-A	CFDA #: 93.638	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	7,075.72	48,608.25	0.00	(48,608.25)	(48,608.25)
615NZ0	PAT Unallocated Budget (Bud Only)	64,351.00	64,351.00	0.00	0.00	0.00	64,351.00	64,351.00
61SNSH	Student Labor	0.00	0.00	0.00	121.38	0.00	(121.38)	(121.38)
***Total: Personnel**		**64,351.00**	**64,351.00**	**7,075.72**	**48,729.63**	**0.00**	**15,621.37**	**15,621.37**
65YF10	Full Fringe Benefit Distr Expe	27,220.00	27,220.00	2,993.04	20,561.23	0.00	6,658.77	6,658.77
***Total: Fringe Benefits**		**27,220.00**	**27,220.00**	**2,993.04**	**20,561.23**	**0.00**	**6,658.77**	**6,658.77**
710	Travel	155.00	155.00	0.00	0.00	0.00	155.00	155.00
***Total: Travel**		**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**155.00**	**155.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20,487.50	0.00	(20,487.50)	(20,487.50)
7112	Research Supplies	67,004.00	67,004.00	0.00	0.00	0.00	67,004.00	67,004.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,017.73	0.00	(1,017.73)	(1,017.73)
***Total: Supplies**		**67,004.00**	**67,004.00**	**0.00**	**21,505.23**	**0.00**	**45,498.77**	**45,498.77**
****Total Direct Cost Expenditures**		**158,730.00**	**158,730.00**	**10,068.76**	**90,796.09**	**0.00**	**67,933.91**	**67,933.91**
760300	F&A Expenditures	41,270.00	41,270.00	2,617.85	23,606.83	0.00	17,663.17	17,663.17
***Total: Indirect Costs**		**41,270.00**	**41,270.00**	**2,617.85**	**23,606.83**	**0.00**	**17,663.17**	**17,663.17**
****Total Indirect Cost Expenditures**		**41,270.00**	**41,270.00**	**2,617.85**	**23,606.83**	**0.00**	**17,663.17**	**17,663.17**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**12,686.61**	**114,402.92**	**0.00**	**85,597.08**	**85,597.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,686.61	114,402.92	0.00	(114,402.92)	(114,402.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,686.61**	**114,402.92**	**0.00**	**(114,402.92)**	**(114,402.92)**
*****Total Revenue**		**0.00**	**0.00**	**12,686.61**	**114,402.92**	**0.00**	**(114,402.92)**	**(114,402.92)**

Grant: 14NI14 - VFRP: Child & Family Poverty Status: Active Type: Grant
Fund: 14NI14 - VFRP: Child & Family Poverty FMGR: Ettlinger, Michael P

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Wellspring Advisors LLC		Effective Date:	04/01/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	12469	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,403.22	0.00	(19,403.22)	(19,403.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,688.00	31,688.00	0.00	0.00	0.00	31,688.00	31,688.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	254.94	0.00	(254.94)	(254.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,839.29	0.00	(2,839.29)	(2,839.29)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,419.77	0.00	(4,419.77)	(4,419.77)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	988.99	0.00	(988.99)	(988.99)
613NZ0	Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
615F10	PAT	0.00	0.00	0.00	25,858.83	0.00	(25,858.83)	(25,858.83)
615NZ0	PAT Unallocated Budget (Bud Only)	19,507.00	19,507.00	0.00	0.00	0.00	19,507.00	19,507.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.01	0.00	(967.01)	(967.01)
61JBHX	Casual - Hourly	0.00	0.00	0.00	270.40	0.00	(270.40)	(270.40)
61SNSH	Student Labor	0.00	0.00	0.00	7,657.71	0.00	(7,657.71)	(7,657.71)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**60,795.00**	**60,795.00**	**0.00**	**62,660.16**	**0.00**	**(1,865.16)**	**(1,865.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	43.08	0.00	(43.08)	(43.08)
65YF10	Full Fringe Benefit Distr Expe	22,199.00	22,199.00	0.00	19,036.81	0.00	3,162.19	3,162.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
***Total: Fringe Benefits**		**22,199.00**	**22,199.00**	**0.00**	**19,155.31**	**0.00**	**3,043.69**	**3,043.69**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710000	In-State Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,064.31	0.00	(1,064.31)	(1,064.31)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
***Total: Travel**		**3,400.00**	**3,400.00**	**0.00**	**1,499.31**	**0.00**	**1,900.69**	**1,900.69**
711100	Supplies-General	0.00	0.00	0.00	72.83	0.00	(72.83)	(72.83)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	205.71	0.00	(205.71)	(205.71)
7112	Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
713000	Printing & Copying-General	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
717000	Consulting-General	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,466.25	0.00	(5,466.25)	(5,466.25)

Grant: 14NI14 - VFRP: Child & Family Poverty Status: Active Type: Grant
Fund: 14NI14 - VFRP: Child & Family Poverty FMGR: Ettlinger, Michael P

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	Wellspring Advisors LLC		Effective Date:	04/01/2019	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	12469	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%	Budget Controls STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	9	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/17 - 8/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance NO

Org: UACPMT - PI Beth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.78	18.12	0.00	(18.12)	(18.12)
***Total: Supplies**		**5,349.00**	**5,349.00**	**0.78**	**5,894.75**	**0.00**	**(545.75)**	**(545.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,087.00	0.00	(1,087.00)	(1,087.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,087.00**	**0.00**	**(1,087.00)**	**(1,087.00)**
****Total Direct Cost Expenditures**		**91,743.00**	**91,743.00**	**0.78**	**90,296.53**	**0.00**	**1,446.47**	**1,446.47**
760300	F&A Expenditures	8,257.00	8,257.00	0.07	8,126.67	0.00	130.33	130.33
***Total: Indirect Costs**		**8,257.00**	**8,257.00**	**0.07**	**8,126.67**	**0.00**	**130.33**	**130.33**
****Total Indirect Cost Expenditures**		**8,257.00**	**8,257.00**	**0.07**	**8,126.67**	**0.00**	**130.33**	**130.33**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.85**	**98,423.20**	**0.00**	**1,576.80**	**1,576.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.85	98,423.20	0.00	(98,423.20)	(98,423.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.85**	**98,423.20**	**0.00**	**(98,423.20)**	**(98,423.20)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.85**	**98,423.20**	**0.00**	**(98,423.20)**	**(98,423.20)**

Grant: 14NI16 - DVPP FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI16 - DVPP FY18 FMGR: Culp, Amy J

PI Name: Culp, Amy J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NI16 CFDA #: NONE
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
Effective Date: 07/01/2017
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting SPONSOR
Idc Waiver YES
Sefa Classification OTHER
Uniform Guidance YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,701.38	0.00	(8,701.38)	(8,701.38)
615NZ0	PAT Unallocated Budget (Bud Only)	10,362.22	10,362.22	0.00	0.00	0.00	10,362.22	10,362.22
61SNSH	Student Labor	0.00	0.00	0.00	1,377.00	0.00	(1,377.00)	(1,377.00)
61SNWS	College Work Study	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
***Total: Personnel**		**10,362.22**	**10,362.22**	**0.00**	**10,408.38**	**0.00**	**(46.16)**	**(46.16)**
65YF10	Full Fringe Benefit Distr Expe	3,642.40	3,642.40	0.00	3,661.92	0.00	(19.52)	(19.52)
***Total: Fringe Benefits**		**3,642.40**	**3,642.40**	**0.00**	**3,661.92**	**0.00**	**(19.52)**	**(19.52)**
710	Travel	1,671.00	1,671.00	0.00	0.00	0.00	1,671.00	1,671.00
710000	In-State Travel	0.00	0.00	0.00	171.51	0.00	(171.51)	(171.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,585.48	0.00	(1,585.48)	(1,585.48)
***Total: Travel**		**1,671.00**	**1,671.00**	**0.00**	**1,756.99**	**0.00**	**(85.99)**	**(85.99)**
711100	Supplies-General	0.00	0.00	0.00	938.02	0.00	(938.02)	(938.02)
7112	Research Supplies	7,497.38	7,497.38	0.00	0.00	0.00	7,497.38	7,497.38
717000	Consulting-General	2,574.00	2,574.00	0.00	0.00	0.00	2,574.00	2,574.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,229.39	0.00	(2,229.39)	(2,229.39)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	797.43	0.00	(797.43)	(797.43)
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**10,071.38**	**10,071.38**	**0.00**	**3,964.84**	**0.00**	**6,106.54**	**6,106.54**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	5,955.00	0.00	(5,955.00)	(5,955.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**5,955.00**	**0.00**	**(5,955.00)**	**(5,955.00)**
****Total Direct Cost Expenditures**		**25,747.00**	**25,747.00**	**0.00**	**25,747.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**25,747.00**	**25,747.00**	**0.00**	**25,747.13**	**0.00**	**(0.13)**	**(0.13)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,747.13	0.00	(25,747.13)	(25,747.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,747.13**	**0.00**	**(25,747.13)**	**(25,747.13)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14NI16 - DVPP FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI16 - DVPP FY18 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	07/01/2017	IDC Basis Code:		
Sponsor ID:	14NI16	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UASHRP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**25,747.13**	**0.00**	**(25,747.13)**	**(25,747.13)**

Grant: 14NI16 - DVPP FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI43 - Joshua's Law FMGR: Culp, Amy J

PI Name: Culp, Amy J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NI16 CFDA #: NONE
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
Effective Date: 07/01/2017
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting SPONSOR
Idc Waiver YES
Sefa Classification OTHER
Uniform Guidance YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	20.58	0.00	(20.58)	(20.58)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**258.20**	**0.00**	**(258.20)**	**(258.20)**
711100	Supplies-General	4,721.00	4,721.00	0.00	688.40	0.00	4,032.60	4,032.60
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	3,706.00	3,706.00
717200	Other Professional Services-General	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
717218	Other Prof Ser-UNHF Legal	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	(0.90)	919.35	0.00	(919.35)	(919.35)
***Total: Supplies**		**8,427.00**	**8,427.00**	**(0.90)**	**2,778.51**	**0.00**	**5,648.49**	**5,648.49**
****Total Direct Cost Expenditures**		**8,427.00**	**8,427.00**	**(0.90)**	**3,036.71**	**0.00**	**5,390.29**	**5,390.29**
*****Total Expenditures**		**8,427.00**	**8,427.00**	**(0.90)**	**3,036.71**	**0.00**	**5,390.29**	**5,390.29**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(0.90)	3,036.71	0.00	(3,036.71)	(3,036.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(0.90)**	**3,036.71**	**0.00**	**(3,036.71)**	**(3,036.71)**
*****Total Revenue**		**0.00**	**0.00**	**(0.90)**	**3,036.71**	**0.00**	**(3,036.71)**	**(3,036.71)**

Grant: 14NI16 - DVPP FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ14 - DVPP FY19 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI16	CFDA #: NONE	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,428.89	9,347.01	0.00	(9,347.01)	(9,347.01)
615NZ0	PAT Unallocated Budget (Bud Only)	11,284.65	11,284.65	0.00	0.00	0.00	11,284.65	11,284.65
61SNSH	Student Labor	0.00	0.00	0.00	2,208.00	0.00	(2,208.00)	(2,208.00)
***Total: Personnel**		**11,284.65**	**11,284.65**	**1,428.89**	**11,555.01**	**0.00**	**(270.36)**	**(270.36)**
65YF10	Full Fringe Benefit Distr Expe	4,253.35	4,253.35	604.42	3,953.77	0.00	299.58	299.58
***Total: Fringe Benefits**		**4,253.35**	**4,253.35**	**604.42**	**3,953.77**	**0.00**	**299.58**	**299.58**
711100	Supplies-General	0.00	0.00	0.00	5,199.78	0.00	(5,199.78)	(5,199.78)
7112	Research Supplies	7,183.00	7,183.00	0.00	0.00	0.00	7,183.00	7,183.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	807.14	1,981.23	0.00	(1,981.23)	(1,981.23)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	30.95	30.95	0.00	(30.95)	(30.95)
***Total: Supplies**		**7,183.00**	**7,183.00**	**838.09**	**7,211.96**	**0.00**	**(28.96)**	**(28.96)**
****Total Direct Cost Expenditures**		**22,721.00**	**22,721.00**	**2,871.40**	**22,720.74**	**0.00**	**0.26**	**0.26**
760300	F&A Expenditures	2,272.00	2,272.00	287.15	2,272.13	0.00	(0.13)	(0.13)
***Total: Indirect Costs**		**2,272.00**	**2,272.00**	**287.15**	**2,272.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**2,272.00**	**2,272.00**	**287.15**	**2,272.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**24,993.00**	**24,993.00**	**3,158.55**	**24,992.87**	**0.00**	**0.13**	**0.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,158.55	24,992.87	0.00	(24,992.87)	(24,992.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,158.55**	**24,992.87**	**0.00**	**(24,992.87)**	**(24,992.87)**
*****Total Revenue**		**0.00**	**0.00**	**3,158.55**	**24,992.87**	**0.00**	**(24,992.87)**	**(24,992.87)**

Grant: 14NI17 - SVP FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI17 - SVP FY18 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NI17 CFDA #: 93.136	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,419.10	0.00	(18,419.10)	(18,419.10)
615NZ0	PAT Unallocated Budget (Bud Only)	18,689.00	18,689.00	0.00	0.00	0.00	18,689.00	18,689.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: Personnel**		**18,689.00**	**18,689.00**	**0.00**	**18,689.10**	**0.00**	**(0.10)**	**(0.10)**
65YF10	Full Fringe Benefit Distr Expe	7,756.00	7,756.00	0.00	7,735.01	0.00	20.99	20.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.06	0.00	(21.06)	(21.06)
***Total: Fringe Benefits**		**7,756.00**	**7,756.00**	**0.00**	**7,756.07**	**0.00**	**(0.07)**	**(0.07)**
711100	Supplies-General	0.00	0.00	0.00	1,887.55	0.00	(1,887.55)	(1,887.55)
7112	Research Supplies	1,896.00	1,896.00	0.00	0.00	0.00	1,896.00	1,896.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
***Total: Supplies**		**1,896.00**	**1,896.00**	**0.00**	**1,895.83**	**0.00**	**0.17**	**0.17**
****Total Direct Cost Expenditures**		**28,341.00**	**28,341.00**	**0.00**	**28,341.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,341.00**	**28,341.00**	**0.00**	**28,341.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,341.00	0.00	(28,341.00)	(28,341.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,341.00**	**0.00**	**(28,341.00)**	**(28,341.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,341.00**	**0.00**	**(28,341.00)**	**(28,341.00)**

Grant: 14NI17 - SVP FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI17 - SVP FY18 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NI17 CFDA #: 93.136	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UEECJW - PI James Wible

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI17 - SVP FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ05 - SVP FY19 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI17	CFDA #: 93.136	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(511.52)	8,622.66	0.00	(8,622.66)	(8,622.66)
615NZ0	PAT Unallocated Budget (Bud Only)	11,381.63	11,381.63	0.00	0.00	0.00	11,381.63	11,381.63
***Total: Personnel**		**11,381.63**	**11,381.63**	**(511.52)**	**8,622.66**	**0.00**	**2,758.97**	**2,758.97**
65YF10	Full Fringe Benefit Distr Expe	4,814.45	4,814.45	(216.37)	3,647.41	0.00	1,167.04	1,167.04
***Total: Fringe Benefits**		**4,814.45**	**4,814.45**	**(216.37)**	**3,647.41**	**0.00**	**1,167.04**	**1,167.04**
711100	Supplies-General	0.00	0.00	1,543.56	1,543.56	0.00	(1,543.56)	(1,543.56)
7112	Research Supplies	1,697.92	1,697.92	0.00	0.00	0.00	1,697.92	1,697.92
***Total: Supplies**		**1,697.92**	**1,697.92**	**1,543.56**	**1,543.56**	**0.00**	**154.36**	**154.36**
****Total Direct Cost Expenditures**		**17,894.00**	**17,894.00**	**815.67**	**13,813.63**	**0.00**	**4,080.37**	**4,080.37**
760300	F&A Expenditures	1,789.00	1,789.00	81.56	1,381.35	0.00	407.65	407.65
***Total: Indirect Costs**		**1,789.00**	**1,789.00**	**81.56**	**1,381.35**	**0.00**	**407.65**	**407.65**
****Total Indirect Cost Expenditures**		**1,789.00**	**1,789.00**	**81.56**	**1,381.35**	**0.00**	**407.65**	**407.65**
*****Total Expenditures**		**19,683.00**	**19,683.00**	**897.23**	**15,194.98**	**0.00**	**4,488.02**	**4,488.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	897.23	15,194.98	0.00	(15,194.98)	(15,194.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**897.23**	**15,194.98**	**0.00**	**(15,194.98)**	**(15,194.98)**
*****Total Revenue**		**0.00**	**0.00**	**897.23**	**15,194.98**	**0.00**	**(15,194.98)**	**(15,194.98)**

Grant: 14NI18 - SPIRDV FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI18 - SPIRDV FY18 FMGR: Culp, Amy J

PI Name: Culp, Amy J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NI18 CFDA #: 93.556
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
Effective Date: 07/01/2017
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting SPONSOR
Idc Waiver YES
Sefa Classification OTHER
Uniform Guidance YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,159.07	0.00	(5,159.07)	(5,159.07)
615NZ0	PAT Unallocated Budget (Bud Only)	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
***Total: Personnel**		**16,017.00**	**16,017.00**	**0.00**	**5,807.07**	**0.00**	**10,209.93**	**10,209.93**
65YF10	Full Fringe Benefit Distr Expe	6,711.00	6,711.00	0.00	2,161.64	0.00	4,549.36	4,549.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.54	0.00	(50.54)	(50.54)
***Total: Fringe Benefits**		**6,711.00**	**6,711.00**	**0.00**	**2,212.18**	**0.00**	**4,498.82**	**4,498.82**
7112	Research Supplies	63.00	(14,708.75)	0.00	0.00	0.00	63.00	(14,708.75)
***Total: Supplies**		**63.00**	**(14,708.75)**	**0.00**	**0.00**	**0.00**	**63.00**	**(14,708.75)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,791.00**	**8,019.25**	**0.00**	**8,019.25**	**0.00**	**14,771.75**	**0.00**
*****Total Expenditures**		**22,791.00**	**8,019.25**	**0.00**	**8,019.25**	**0.00**	**14,771.75**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,019.25	0.00	(8,019.25)	(8,019.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,019.25**	**0.00**	**(8,019.25)**	**(8,019.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,019.25**	**0.00**	**(8,019.25)**	**(8,019.25)**

Grant: 14NI18 - SPIRDV FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ06 - SPIRDV FY19 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI18	CFDA #: 93.556	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,762.54	3,592.58	0.00	(3,592.58)	(3,592.58)
615NZ0	PAT Unallocated Budget (Bud Only)	5,795.00	5,795.00	0.00	0.00	0.00	5,795.00	5,795.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	33.97	0.00	(33.97)	(33.97)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,546.22	0.00	(2,546.22)	(2,546.22)
***Total: Personnel**		**5,795.00**	**5,795.00**	**1,762.54**	**6,172.77**	**0.00**	**(377.77)**	**(377.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.86	0.00	(2.86)	(2.86)
65YF10	Full Fringe Benefit Distr Expe	2,451.00	2,451.00	745.56	1,519.59	0.00	931.41	931.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	213.89	0.00	(213.89)	(213.89)
***Total: Fringe Benefits**		**2,451.00**	**2,451.00**	**745.56**	**1,736.34**	**0.00**	**714.66**	**714.66**
710	Travel	3,319.00	3,319.00	0.00	0.00	0.00	3,319.00	3,319.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,109.00	0.00	(1,109.00)	(1,109.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	261.40	0.00	(261.40)	(261.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	74.20	0.00	(74.20)	(74.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,650.06	0.00	(1,650.06)	(1,650.06)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
***Total: Travel**		**3,319.00**	**3,319.00**	**0.00**	**3,571.66**	**0.00**	**(252.66)**	**(252.66)**
711100	Supplies-General	0.00	0.00	523.32	6,808.86	0.00	(6,808.86)	(6,808.86)
7112	Research Supplies	9,073.00	9,073.00	0.00	0.00	0.00	9,073.00	9,073.00
713000	Printing & Copying-General	0.00	0.00	770.00	770.00	0.00	(770.00)	(770.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: Supplies**		**9,073.00**	**9,073.00**	**1,293.32**	**7,668.86**	**0.00**	**1,404.14**	**1,404.14**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,447.00	0.00	(1,447.00)	(1,447.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,447.00**	**0.00**	**(1,447.00)**	**(1,447.00)**
****Total Direct Cost Expenditures**		**20,638.00**	**20,638.00**	**3,801.42**	**20,596.63**	**0.00**	**41.37**	**41.37**
760300	F&A Expenditures	2,064.00	2,064.00	380.14	2,059.77	0.00	4.23	4.23
***Total: Indirect Costs**		**2,064.00**	**2,064.00**	**380.14**	**2,059.77**	**0.00**	**4.23**	**4.23**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**380.14**	**2,059.77**	**0.00**	**4.23**	**4.23**

Grant: 14NI18 - SPIRDV FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ06 - SPIRDV FY19 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI18	CFDA #: 93.556	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2018	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**22,702.00**	**22,702.00**	**4,181.56**	**22,656.40**	**0.00**	**45.60**	**45.60**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,181.56	22,656.40	0.00	(22,656.40)	(22,656.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,181.56**	**22,656.40**	**0.00**	**(22,656.40)**	**(22,656.40)**
*****Total Revenue**	**0.00**	**0.00**	**4,181.56**	**22,656.40**	**0.00**	**(22,656.40)**	**(22,656.40)**

Grant: 14NI18 - SPIRDV FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 16C100 - SPIRDV FY18 In-kind CS FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI18	CFDA #: 93.556	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		

Fund Information

Effective Date:	10/10/2017
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	5,700.00	5,700.00	0.00	5,697.00	0.00	3.00	3.00
***Total: Memo Cost Share**	**5,700.00**	**5,700.00**	**0.00**	**5,697.00**	**0.00**	**3.00**	**3.00**
71CS99 Memo cost share offset	(5,700.00)	(5,700.00)	0.00	(5,697.00)	0.00	(3.00)	(3.00)
***Total: Memo Cost Share Offset**	**(5,700.00)**	**(5,700.00)**	**0.00**	**(5,697.00)**	**0.00**	**(3.00)**	**(3.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI18 - SPIRDV FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 16C124 - SPIRDV FY19 In-kind CS FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI18	CFDA #: 93.556	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		

Fund Information

Effective Date:	08/28/2018
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	5,676.00	5,676.00	0.00	5,676.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**5,676.00**	**5,676.00**	**0.00**	**5,676.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(5,676.00)	(5,676.00)	0.00	(5,676.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(5,676.00)**	**(5,676.00)**	**0.00**	**(5,676.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI20 - VOCA-SA FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI20 - VOCA-SA FY18 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI20	CFDA #: 16.575	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/2017	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	772.46	0.00	(772.46)	(772.46)
615NZ0	PAT Unallocated Budget (Bud Only)	772.46	772.46	0.00	0.00	0.00	772.46	772.46
***Total: Personnel**		**772.46**	**772.46**	**0.00**	**772.46**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	323.65	323.65	0.00	323.65	0.00	0.00	0.00
***Total: Fringe Benefits**		**323.65**	**323.65**	**0.00**	**323.65**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
7112	Research Supplies	2,243.89	2,243.89	0.00	0.00	0.00	2,243.89	2,243.89
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	907.33	0.00	(907.33)	(907.33)
76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	(217.44)	362.56	0.00	(362.56)	(362.56)
***Total: Supplies**		**2,243.89**	**2,243.89**	**(217.44)**	**1,345.89**	**0.00**	**898.00**	**898.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**898.00**	**0.00**	**(898.00)**	**(898.00)**
****Total Direct Cost Expenditures**		**3,340.00**	**3,340.00**	**(217.44)**	**3,340.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,340.00**	**3,340.00**	**(217.44)**	**3,340.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(217.44)	3,340.00	0.00	(3,340.00)	(3,340.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(217.44)**	**3,340.00**	**0.00**	**(3,340.00)**	**(3,340.00)**
*****Total Revenue**		**0.00**	**0.00**	**(217.44)**	**3,340.00**	**0.00**	**(3,340.00)**	**(3,340.00)**

Grant: 14NI20 - VOCA-SA FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ07 - VOCA-SA FY19 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI20	CFDA #: 16.575	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		

Fund Information

Effective Date:	07/01/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	172.72	1,928.72	0.00	(1,928.72)	(1,928.72)
615NZ0	PAT Unallocated Budget (Bud Only)	1,990.38	1,990.38	0.00	0.00	0.00	1,990.38	1,990.38
***Total: Personnel**		**1,990.38**	**1,990.38**	**172.72**	**1,928.72**	**0.00**	**61.66**	**61.66**
65YF10	Full Fringe Benefit Distr Expe	841.90	841.90	73.07	815.82	0.00	26.08	26.08
***Total: Fringe Benefits**		**841.90**	**841.90**	**73.07**	**815.82**	**0.00**	**26.08**	**26.08**
711100	Supplies-General	0.00	0.00	0.00	245.67	0.00	(245.67)	(245.67)
7112	Research Supplies	243.72	243.72	0.00	0.00	0.00	243.72	243.72
***Total: Supplies**		**243.72**	**243.72**	**0.00**	**245.67**	**0.00**	**(1.95)**	**(1.95)**
****Total Direct Cost Expenditures**		**3,076.00**	**3,076.00**	**245.79**	**2,990.21**	**0.00**	**85.79**	**85.79**
*****Total Expenditures**		**3,076.00**	**3,076.00**	**245.79**	**2,990.21**	**0.00**	**85.79**	**85.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	245.79	2,990.21	0.00	(2,990.21)	(2,990.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**245.79**	**2,990.21**	**0.00**	**(2,990.21)**	**(2,990.21)**
*****Total Revenue**		**0.00**	**0.00**	**245.79**	**2,990.21**	**0.00**	**(2,990.21)**	**(2,990.21)**

Grant: 14NI20 - VOCA-SA FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 16C102 - VOCA-SA FY18 In-kind CS FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI20	CFDA #: 16.575	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/17 - 6/30/19		

Fund Information

Effective Date:	10/11/2017
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	816.00	816.00	0.00	816.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**816.00**	**816.00**	**0.00**	**816.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(816.00)	(816.00)	0.00	(816.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(816.00)**	**(816.00)**	**0.00**	**(816.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI20 - VOCA-SA FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 16C121 - VOCA-SA FY19 CS FMGR: Culp, Amy J

PI Name: Culp, Amy J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NI20 CFDA #: 16.575
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
Effective Date: 08/28/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	769.00	769.00	0.00	337.00	0.00	432.00	432.00
***Total: Memo Cost Share**	**769.00**	**769.00**	**0.00**	**337.00**	**0.00**	**432.00**	**432.00**
71CS99 Memo cost share offset	(769.00)	(769.00)	0.00	(337.00)	0.00	(432.00)	(432.00)
***Total: Memo Cost Share Offset**	**(769.00)**	**(769.00)**	**0.00**	**(337.00)**	**0.00**	**(432.00)**	**(432.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI32 - Potential of Farmed Kelp Status: Active Type: Grant
Fund: 14NI32 - Potential of Farmed Kelp FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bigelow Laboratories for Ocean Studies		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	BLOS 18002	CFDA #: 11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,290.08	2,290.08	0.00	(2,290.08)	(2,290.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,164.38	0.00	(5,164.38)	(5,164.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,331.00	10,331.00	0.00	0.00	0.00	10,331.00	10,331.00
615F10	PAT	0.00	0.00	663.39	5,267.55	0.00	(5,267.55)	(5,267.55)
615NZ0	PAT Unallocated Budget (Bud Only)	20,019.00	20,019.00	0.00	0.00	0.00	20,019.00	20,019.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
***Total: Personnel**		**43,017.00**	**43,017.00**	**2,953.47**	**12,722.01**	**0.00**	**30,294.99**	**30,294.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	192.36	192.36	0.00	(192.36)	(192.36)
65YF10	Full Fringe Benefit Distr Expe	13,160.00	13,160.00	280.62	4,412.67	0.00	8,747.33	8,747.33
***Total: Fringe Benefits**		**13,160.00**	**13,160.00**	**472.98**	**4,605.03**	**0.00**	**8,554.97**	**8,554.97**
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	561.07	0.00	(561.07)	(561.07)
***Total: Travel**		**3,900.00**	**3,900.00**	**0.00**	**561.07**	**0.00**	**3,338.93**	**3,338.93**
7112	Research Supplies	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
***Total: Supplies**		**6,240.00**	**6,240.00**	**0.00**	**0.00**	**0.00**	**6,240.00**	**6,240.00**
****Total Direct Cost Expenditures**		**66,317.00**	**66,317.00**	**3,426.45**	**17,888.11**	**0.00**	**48,428.89**	**48,428.89**
760300	F&A Expenditures	33,354.00	33,354.00	1,730.37	9,032.26	0.00	24,321.74	24,321.74
***Total: Indirect Costs**		**33,354.00**	**33,354.00**	**1,730.37**	**9,032.26**	**0.00**	**24,321.74**	**24,321.74**
****Total Indirect Cost Expenditures**		**33,354.00**	**33,354.00**	**1,730.37**	**9,032.26**	**0.00**	**24,321.74**	**24,321.74**
*****Total Expenditures**		**99,671.00**	**99,671.00**	**5,156.82**	**26,920.37**	**0.00**	**72,750.63**	**72,750.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,156.82	26,920.37	0.00	(26,920.37)	(26,920.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,156.82**	**26,920.37**	**0.00**	**(26,920.37)**	**(26,920.37)**
*****Total Revenue**		**0.00**	**0.00**	**5,156.82**	**26,920.37**	**0.00**	**(26,920.37)**	**(26,920.37)**

Grant: 14NI33 - ACE Project Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI33 - ACE Project FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/01/2017	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 5/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	863.72	0.00	(863.72)	(863.72)
615F10	PAT	0.00	0.00	0.00	9,364.70	0.00	(9,364.70)	(9,364.70)
615NZ0	PAT Unallocated Budget (Bud Only)	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
617F10	Operating Staff	0.00	0.00	0.00	961.89	0.00	(961.89)	(961.89)
61CPEX	Part Time Salary	0.00	0.00	349.16	3,086.75	0.00	(3,086.75)	(3,086.75)
***Total: Personnel**		**14,300.00**	**14,300.00**	**349.16**	**14,277.06**	**0.00**	**22.94**	**22.94**
65YF10	Full Fringe Benefit Distr Expe	4,945.00	4,945.00	0.00	4,688.69	0.00	256.31	256.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.33	259.28	0.00	(259.28)	(259.28)
***Total: Fringe Benefits**		**4,945.00**	**4,945.00**	**29.33**	**4,947.97**	**0.00**	**(2.97)**	**(2.97)**
710	Travel	980.00	980.00	0.00	0.00	0.00	980.00	980.00
710000	In-State Travel	0.00	0.00	0.00	407.34	0.00	(407.34)	(407.34)
***Total: Travel**		**980.00**	**980.00**	**0.00**	**407.34**	**0.00**	**572.66**	**572.66**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	49.22	230.49	0.00	(230.49)	(230.49)
7112	Research Supplies	185.00	185.00	0.00	0.00	0.00	185.00	185.00
713000	Printing & Copying-General	0.00	0.00	0.00	392.13	0.00	(392.13)	(392.13)
717200	Other Professional Services-General	0.00	0.00	0.00	1,533.00	0.00	(1,533.00)	(1,533.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
***Total: Supplies**		**1,715.00**	**1,715.00**	**49.22**	**2,155.62**	**0.00**	**(440.62)**	**(440.62)**
****Total Direct Cost Expenditures**		**21,940.00**	**21,940.00**	**427.71**	**21,787.99**	**0.00**	**152.01**	**152.01**
760300	F&A Expenditures	3,060.00	3,060.00	64.15	3,038.29	0.00	21.71	21.71
***Total: Indirect Costs**		**3,060.00**	**3,060.00**	**64.15**	**3,038.29**	**0.00**	**21.71**	**21.71**
****Total Indirect Cost Expenditures**		**3,060.00**	**3,060.00**	**64.15**	**3,038.29**	**0.00**	**21.71**	**21.71**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**491.86**	**24,826.28**	**0.00**	**173.72**	**173.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	491.86	24,826.28	0.00	(24,826.28)	(24,826.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**491.86**	**24,826.28**	**0.00**	**(24,826.28)**	**(24,826.28)**

Grant: 14NI33 - ACE Project Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI33 - ACE Project FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/01/2017	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 5/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**491.86**	**24,826.28**	**0.00**	**(24,826.28)**	**(24,826.28)**

Grant: 14NI36 - MASPEX Status: Closing - Final Financial Rev Type: Contract
Fund: 14NI36 - MASPEX FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/31/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	L42272LP	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/1/17 - 2/14/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
***Total: Personnel**		**2,453.00**	**2,453.00**	**0.00**	**0.00**	**0.00**	**2,453.00**	**2,453.00**
7112	Research Supplies	11,680.00	11,680.00	0.00	0.00	0.00	11,680.00	11,680.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,216.75	0.00	(14,216.75)	(14,216.75)
***Total: Supplies**		**11,680.00**	**11,680.00**	**0.00**	**14,216.75**	**0.00**	**(2,536.75)**	**(2,536.75)**
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,133.00**	**14,133.00**	**0.00**	**14,216.75**	**0.00**	**(83.75)**	**(83.75)**
760300	F&A Expenditures	4,263.00	4,263.00	0.00	3,696.36	0.00	566.64	566.64
***Total: Indirect Costs**		**4,263.00**	**4,263.00**	**0.00**	**3,696.36**	**0.00**	**566.64**	**566.64**
****Total Indirect Cost Expenditures**		**4,263.00**	**4,263.00**	**0.00**	**3,696.36**	**0.00**	**566.64**	**566.64**
*****Total Expenditures**		**18,396.00**	**18,396.00**	**0.00**	**17,913.11**	**0.00**	**482.89**	**482.89**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,913.11	0.00	(17,913.11)	(17,913.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,913.11**	**0.00**	**(17,913.11)**	**(17,913.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,913.11**	**0.00**	**(17,913.11)**	**(17,913.11)**

Grant: 14NI36 - MASPEX Status: Closing - Final Financial Rev Type: Contract
Fund: 14NJ36 - MASPEX FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	02/20/2019	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	L42272LP	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	12/1/17 - 2/14/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI37 - NH CBO Business Acumen Status: Active Type: Grant
Fund: 14NI37 - NH CBO Business Acumen FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/01/2017	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2654	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,767.03	0.00	(16,767.03)	(16,767.03)
615NZ0	PAT Unallocated Budget (Bud Only)	21,855.00	21,855.00	0.00	0.00	0.00	21,855.00	21,855.00
61SNSH	Student Labor	0.00	0.00	0.00	48.19	0.00	(48.19)	(48.19)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**22,855.00**	**22,855.00**	**0.00**	**16,815.22**	**0.00**	**6,039.78**	**6,039.78**
65YF10	Full Fringe Benefit Distr Expe	9,157.00	9,157.00	0.00	7,055.34	0.00	2,101.66	2,101.66
***Total: Fringe Benefits**		**9,157.00**	**9,157.00**	**0.00**	**7,055.34**	**0.00**	**2,101.66**	**2,101.66**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	428.66	0.00	(428.66)	(428.66)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	302.17	0.00	(302.17)	(302.17)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	190.76	0.00	(190.76)	(190.76)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,219.59**	**0.00**	**780.41**	**780.41**
711100	Supplies-General	0.00	0.00	0.00	139.84	0.00	(139.84)	(139.84)
7112	Research Supplies	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
716100	Rentals & Leases-General	0.00	0.00	0.00	95.62	0.00	(95.62)	(95.62)
716120	Rentals-Property or Room	0.00	0.00	0.00	259.13	0.00	(259.13)	(259.13)
717000	Consulting-General	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
717200	Other Professional Services-General	0.00	0.00	6,500.00	6,500.00	7,500.00	(14,000.00)	(14,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,164.23	0.00	(4,164.23)	(4,164.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	258.18	0.00	(258.18)	(258.18)
***Total: Supplies**		**10,327.00**	**10,327.00**	**6,500.00**	**11,417.00**	**7,500.00**	**(8,590.00)**	**(8,590.00)**
****Total Direct Cost Expenditures**		**44,339.00**	**44,339.00**	**6,500.00**	**36,507.15**	**7,500.00**	**331.85**	**331.85**
760300	F&A Expenditures	5,661.00	5,661.00	0.00	4,501.08	0.00	1,159.92	1,159.92
***Total: Indirect Costs**		**5,661.00**	**5,661.00**	**0.00**	**4,501.08**	**0.00**	**1,159.92**	**1,159.92**
****Total Indirect Cost Expenditures**		**5,661.00**	**5,661.00**	**0.00**	**4,501.08**	**0.00**	**1,159.92**	**1,159.92**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**6,500.00**	**41,008.23**	**7,500.00**	**1,491.77**	**1,491.77**

Grant: 14NI37 - NH CBO Business Acumen Status: Active Type: Grant
Fund: 14NI37 - NH CBO Business Acumen FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/01/2017	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2654	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,500.00	41,008.23	0.00	(41,008.23)	(41,008.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,500.00**	**41,008.23**	**0.00**	**(41,008.23)**	**(41,008.23)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**6,500.00**	**41,008.23**	**0.00**	**(41,008.23)**	**(41,008.23)**

Grant: 14NI37 - NH CBO Business Acumen Status: Active Type: Grant
Fund: 14NI37 - NH CBO Business Acumen FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/01/2017	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2654	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI38 - 2018 Belknap EDC Assistance Status: Closing - Final Financial Rev Type: Grant
Fund: 14NI38 - 2018 Belknap EDC Assistance FMGR: Gray, Elizabeth I

PI Name:	Grogan, Richard G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Belknap EDC		Effective Date:	12/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NI38	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	23,191.00	23,191.00	0.00	0.00	0.00	23,191.00	23,191.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,147.17	0.00	(23,147.17)	(23,147.17)
***Total: Personnel**		**23,191.00**	**23,191.00**	**0.00**	**23,147.17**	**0.00**	**43.83**	**43.83**
65YF10	Full Fringe Benefit Distr Expe	1,809.00	1,809.00	0.00	0.00	0.00	1,809.00	1,809.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,852.83	0.00	(1,852.83)	(1,852.83)
***Total: Fringe Benefits**		**1,809.00**	**1,809.00**	**0.00**	**1,852.83**	**0.00**	**(43.83)**	**(43.83)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 14NI39 - IDN Region 4 Status: Active Type: Contract
Fund: 14NI39 - IDN Region 4 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Network4Health		Effective Date:	10/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NI39	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC18	18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	454.06	0.00	(454.06)	(454.06)
615F10	PAT	0.00	0.00	7,497.41	172,791.46	0.00	(172,791.46)	(172,791.46)
615NZ0	PAT Unallocated Budget (Bud Only)	311,167.00	311,167.00	0.00	0.00	0.00	311,167.00	311,167.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	410.00	410.00	0.00	0.00	0.00	410.00	410.00
61CPEX	Part Time Salary	0.00	0.00	489.50	39,104.76	0.00	(39,104.76)	(39,104.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
61SNZ0	Student Labor Unallocated(Bud Only)	56,694.00	56,694.00	0.00	0.00	0.00	56,694.00	56,694.00
***Total: Personnel**		**368,271.00**	**368,271.00**	**7,986.91**	**213,285.28**	**0.00**	**154,985.72**	**154,985.72**
65YF10	Full Fringe Benefit Distr Expe	136,941.00	136,941.00	3,171.40	73,025.41	0.00	63,915.59	63,915.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.11	3,257.22	0.00	(3,257.22)	(3,257.22)
***Total: Fringe Benefits**		**136,941.00**	**136,941.00**	**3,212.51**	**76,282.63**	**0.00**	**60,658.37**	**60,658.37**
710	Travel	25,534.50	25,534.50	0.00	0.00	0.00	25,534.50	25,534.50
710000	In-State Travel	0.00	0.00	0.00	1,152.40	0.00	(1,152.40)	(1,152.40)
710D00	Domestic Travel NH	0.00	0.00	265.64	2,514.20	0.00	(2,514.20)	(2,514.20)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**25,534.50**	**25,534.50**	**265.64**	**3,686.60**	**0.00**	**21,847.90**	**21,847.90**
711100	Supplies-General	0.00	0.00	81.00	93.34	0.00	(93.34)	(93.34)
7112	Research Supplies	5,652.00	5,652.00	0.00	0.00	0.00	5,652.00	5,652.00
717000	Consulting-General	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**23,742.00**	**23,742.00**	**81.00**	**1,093.34**	**0.00**	**22,648.66**	**22,648.66**
****Total Direct Cost Expenditures**		**554,488.50**	**554,488.50**	**11,546.06**	**294,347.85**	**0.00**	**260,140.65**	**260,140.65**
760300	F&A Expenditures	99,788.50	99,788.50	2,078.31	52,982.68	0.00	46,805.82	46,805.82
***Total: Indirect Costs**		**99,788.50**	**99,788.50**	**2,078.31**	**52,982.68**	**0.00**	**46,805.82**	**46,805.82**
****Total Indirect Cost Expenditures**		**99,788.50**	**99,788.50**	**2,078.31**	**52,982.68**	**0.00**	**46,805.82**	**46,805.82**
*****Total Expenditures**		**654,277.00**	**654,277.00**	**13,624.37**	**347,330.53**	**0.00**	**306,946.47**	**306,946.47**

Grant: 14NI39 - IDN Region 4 Status: Active Type: Contract
Fund: 14NI39 - IDN Region 4 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Network4Health		Effective Date:	10/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NI39	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC18	18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,624.37	347,330.53	0.00	(347,330.53)	(347,330.53)
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,624.37**	**347,330.53**	**0.00**	**(347,330.53)**	**(347,330.53)**
*****Total Revenue**	**0.00**	**0.00**	**13,624.37**	**347,330.53**	**0.00**	**(347,330.53)**	**(347,330.53)**

Grant: 14NI41 - Credit for Going Green Status: Closing - Final Financial Rev Type: Contract
Fund: 14NI41 - Credit for Going Green FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Great Bay Stewards		Effective Date:	10/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NI41	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/17 - 7/1/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,591.96	0.00	(13,591.96)	(13,591.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,623.00	19,623.00	0.00	0.00	0.00	19,623.00	19,623.00
615F10	PAT	0.00	0.00	0.00	6,115.85	0.00	(6,115.85)	(6,115.85)
***Total: Personnel**		**19,623.00**	**19,623.00**	**0.00**	**19,707.81**	**0.00**	**(84.81)**	**(84.81)**
65YF10	Full Fringe Benefit Distr Expe	8,222.00	8,222.00	0.00	8,336.46	0.00	(114.46)	(114.46)
***Total: Fringe Benefits**		**8,222.00**	**8,222.00**	**0.00**	**8,336.46**	**0.00**	**(114.46)**	**(114.46)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Travel**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**28,045.00**	**28,045.00**	**0.00**	**28,044.27**	**0.00**	**0.73**	**0.73**
760300	F&A Expenditures	7,292.00	7,292.00	0.00	7,291.50	0.00	0.50	0.50
***Total: Indirect Costs**		**7,292.00**	**7,292.00**	**0.00**	**7,291.50**	**0.00**	**0.50**	**0.50**
****Total Indirect Cost Expenditures**		**7,292.00**	**7,292.00**	**0.00**	**7,291.50**	**0.00**	**0.50**	**0.50**
*****Total Expenditures**		**35,337.00**	**35,337.00**	**0.00**	**35,335.77**	**0.00**	**1.23**	**1.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,335.77	0.00	(35,335.77)	(35,335.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,335.77**	**0.00**	**(35,335.77)**	**(35,335.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,335.77**	**0.00**	**(35,335.77)**	**(35,335.77)**

Grant: 14NI42 - Investing in Our Future Status: Active Type: Grant
Fund: 14NI42 - Investing in Our Future FMGR: Miko, Istvan

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Foundation Food Agriculture Research		Effective Date:	05/10/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	549038	CFDA #: NONE	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,736.00	19,126.00	0.00	(19,126.00)	(19,126.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,386.00	49,386.00	0.00	0.00	0.00	49,386.00	49,386.00
611Q90	Post Doc	265,457.00	265,457.00	5,942.31	65,167.39	0.00	200,289.61	200,289.61
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH	Student Labor	0.00	0.00	0.00	16,415.50	0.00	(16,415.50)	(16,415.50)
61SNWS	College Work Study	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
61SNZ0	Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
***Total: Personnel**		**358,043.00**	**358,043.00**	**15,678.31**	**101,241.39**	**0.00**	**256,801.61**	**256,801.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	817.82	1,572.76	0.00	(1,572.76)	(1,572.76)
65YF10	Full Fringe Benefit Distr Expe	76,322.00	76,322.00	0.00	0.00	0.00	76,322.00	76,322.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,390.50	15,811.65	0.00	(15,811.65)	(15,811.65)
***Total: Fringe Benefits**		**76,322.00**	**76,322.00**	**2,208.32**	**17,384.41**	**0.00**	**58,937.59**	**58,937.59**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	648.46	0.00	(648.46)	(648.46)
710300	Conference Registration Fees	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710F00	Foreign Travel	0.00	0.00	0.00	3,200.35	0.00	(3,200.35)	(3,200.35)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,739.57	0.00	(1,739.57)	(1,739.57)
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**6,825.76**	**0.00**	**(1,825.76)**	**(1,825.76)**
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200	Research Supplies	0.00	0.00	0.00	4,635.96	0.00	(4,635.96)	(4,635.96)
713000	Printing & Copying-General	0.00	0.00	0.00	19,221.02	0.00	(19,221.02)	(19,221.02)
714030	Postage-Express Mail	0.00	0.00	0.00	448.36	0.00	(448.36)	(448.36)
717200	Other Professional Services-General	0.00	0.00	0.00	12,895.00	0.00	(12,895.00)	(12,895.00)
***Total: Supplies**		**52,500.00**	**52,500.00**	**0.00**	**37,200.34**	**0.00**	**15,299.66**	**15,299.66**
****Total Direct Cost Expenditures**		**491,865.00**	**491,865.00**	**17,886.63**	**162,651.90**	**0.00**	**329,213.10**	**329,213.10**
760300	F&A Expenditures	54,646.00	54,646.00	1,985.44	18,054.44	0.00	36,591.56	36,591.56

Grant: 14NI42 - Investing in Our Future Status: Active Type: Grant
Fund: 14NI42 - Investing in Our Future FMGR: Miko, Istvan

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Foundation Food Agriculture Research		Effective Date:	05/10/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	549038	CFDA #: NONE	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**54,646.00**	**54,646.00**	**1,985.44**	**18,054.44**	**0.00**	**36,591.56**	**36,591.56**
****Total Indirect Cost Expenditures**	**54,646.00**	**54,646.00**	**1,985.44**	**18,054.44**	**0.00**	**36,591.56**	**36,591.56**
*****Total Expenditures**	**546,511.00**	**546,511.00**	**19,872.07**	**180,706.34**	**0.00**	**365,804.66**	**365,804.66**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,872.07	180,706.34	0.00	(180,706.34)	(180,706.34)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,872.07**	**180,706.34**	**0.00**	**(180,706.34)**	**(180,706.34)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**19,872.07**	**180,706.34**	**0.00**	**(180,706.34)**	**(180,706.34)**

Grant: 14NI42 - Investing in Our Future Status: Active Type: Grant
Fund: 15CB41 - Investing in Our Future - CS FMGR: Miko, Istvan

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Foundation Food Agriculture Research		Effective Date:	05/10/2019	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	549038	CFDA #: NONE	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	11.11	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Uniform Guidance NO

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,669.95	0.00	(24,669.95)	(24,669.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,772.00	98,772.00	0.00	0.00	0.00	98,772.00	98,772.00
615F10	PAT	0.00	0.00	6,323.36	62,392.40	0.00	(62,392.40)	(62,392.40)
615NZ0	PAT Unallocated Budget (Bud Only)	219,002.00	219,002.00	0.00	0.00	0.00	219,002.00	219,002.00
61SNZ0	Student Labor Unallocated(Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
***Total: Personnel**		**358,774.00**	**358,774.00**	**6,323.36**	**87,062.35**	**0.00**	**271,711.65**	**271,711.65**
65YF10	Full Fringe Benefit Distr Expe	133,147.00	133,147.00	2,674.77	36,806.51	0.00	96,340.49	96,340.49
***Total: Fringe Benefits**		**133,147.00**	**133,147.00**	**2,674.77**	**36,806.51**	**0.00**	**96,340.49**	**96,340.49**
****Total Direct Cost Expenditures**		**491,921.00**	**491,921.00**	**8,998.13**	**123,868.86**	**0.00**	**368,052.14**	**368,052.14**
760300	F&A Expenditures	54,652.00	54,652.00	999.71	13,761.88	0.00	40,890.12	40,890.12
***Total: Indirect Costs**		**54,652.00**	**54,652.00**	**999.71**	**13,761.88**	**0.00**	**40,890.12**	**40,890.12**
****Total Indirect Cost Expenditures**		**54,652.00**	**54,652.00**	**999.71**	**13,761.88**	**0.00**	**40,890.12**	**40,890.12**
*****Total Expenditures**		**546,573.00**	**546,573.00**	**9,997.84**	**137,630.74**	**0.00**	**408,942.26**	**408,942.26**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	123,868.89	0.00	(123,868.89)	(123,868.89)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	999.71	13,761.88	0.00	(13,761.88)	(13,761.88)
***Total: Transfers In**		**0.00**	**0.00**	**999.71**	**137,630.77**	**0.00**	**(137,630.77)**	**(137,630.77)**
*****Total Revenue**		**0.00**	**0.00**	**999.71**	**137,630.77**	**0.00**	**(137,630.77)**	**(137,630.77)**

Grant: 14NI44 - Coos Youth Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI44 - Coos Youth Study FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NHCF - Neil and Louise Tillotson		Effective Date:	01/31/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	111442	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACCG1 - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,600.35	50,005.41	0.00	(50,005.41)	(50,005.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,272.77	0.00	(41,272.77)	(41,272.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,804.00	82,804.00	0.00	0.00	0.00	82,804.00	82,804.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	467.53	0.00	(467.53)	(467.53)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	332.95	0.00	(332.95)	(332.95)
613NZ0	Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10	PAT	0.00	0.00	0.00	7,131.46	0.00	(7,131.46)	(7,131.46)
615NZ0	PAT Unallocated Budget (Bud Only)	9,631.00	9,631.00	0.00	0.00	0.00	9,631.00	9,631.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,783.89	0.00	(5,783.89)	(5,783.89)
61JBHX	Casual - Hourly	0.00	0.00	0.00	5,193.41	0.00	(5,193.41)	(5,193.41)
61SNSH	Student Labor	0.00	0.00	0.00	2,083.30	0.00	(2,083.30)	(2,083.30)
61SNWS	College Work Study	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,727.00	18,727.00	0.00	0.00	0.00	18,727.00	18,727.00
***Total: Personnel**		**115,162.00**	**115,162.00**	**1,600.35**	**112,556.72**	**0.00**	**2,605.28**	**2,605.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	134.43	4,517.00	0.00	(4,517.00)	(4,517.00)
65YF10	Full Fringe Benefit Distr Expe	23,553.00	23,553.00	0.00	20,407.90	0.00	3,145.10	3,145.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
***Total: Fringe Benefits**		**23,553.00**	**23,553.00**	**134.43**	**25,376.05**	**0.00**	**(1,823.05)**	**(1,823.05)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	523.21	0.00	(523.21)	(523.21)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	293.21	0.00	(293.21)	(293.21)
710D50	Domestic Travel Non-NH	0.00	0.00	176.32	176.32	0.00	(176.32)	(176.32)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
***Total: Travel**		**1,000.00**	**1,000.00**	**176.32**	**1,030.74**	**0.00**	**(30.74)**	**(30.74)**
711173	Supplies-telephone calling program	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
713000	Printing & Copying-General	0.00	0.00	19.76	38.32	0.00	(38.32)	(38.32)

Grant: 14NI44 - Coos Youth Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI44 - Coos Youth Study FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NHCF - Neil and Louise Tillotson		Effective Date:	01/31/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	111442	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACCG1 - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030	Printing & Copying-Off Campus	0.00	0.00	1,669.79	1,669.79	0.00	(1,669.79)	(1,669.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	172.20	172.20	0.00	(172.20)	(172.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716110	Rentals-Copier	0.00	0.00	0.00	98.66	0.00	(98.66)	(98.66)
717200	Other Professional Services-General	0.00	0.00	920.00	920.00	0.00	(920.00)	(920.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,321.17	0.00	(2,321.17)	(2,321.17)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	18.45	18.45	0.00	(18.45)	(18.45)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
***Total: Supplies**		**5,300.00**	**5,300.00**	**2,800.20**	**5,507.68**	**0.00**	**(207.68)**	**(207.68)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
****Total Direct Cost Expenditures**		**145,015.00**	**145,015.00**	**4,711.30**	**144,871.19**	**0.00**	**143.81**	**143.81**
760300	F&A Expenditures	14,501.00	14,501.00	471.11	14,487.12	0.00	13.88	13.88
***Total: Indirect Costs**		**14,501.00**	**14,501.00**	**471.11**	**14,487.12**	**0.00**	**13.88**	**13.88**
****Total Indirect Cost Expenditures**		**14,501.00**	**14,501.00**	**471.11**	**14,487.12**	**0.00**	**13.88**	**13.88**
*****Total Expenditures**		**159,516.00**	**159,516.00**	**5,182.41**	**159,358.31**	**0.00**	**157.69**	**157.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,182.41	159,358.31	0.00	(159,358.31)	(159,358.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,182.41**	**159,358.31**	**0.00**	**(159,358.31)**	**(159,358.31)**
*****Total Revenue**		**0.00**	**0.00**	**5,182.41**	**159,358.31**	**0.00**	**(159,358.31)**	**(159,358.31)**

Grant: 14NI44 - Coos Youth Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI44 - Coos Youth Study FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NHCF - Neil and Louise Tillotson		Effective Date:	01/31/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	111442	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI46 - Code.org Regional Partnership Status: Active Type: Other
Fund: 14NI46 - Code.org Regional Partnership FMGR: Nickerson, Laura M

PI Name:	Nickerson, Laura M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Code.org		Effective Date:	11/08/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NI46	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/8/17 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UALCLN - PI Laura Nickerson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,902.00	1,902.00	0.00	0.00	0.00	1,902.00	1,902.00
***Total: Personnel**		**1,902.00**	**1,902.00**	**0.00**	**0.00**	**0.00**	**1,902.00**	**1,902.00**
65YF10	Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	798.00	798.00
***Total: Fringe Benefits**		**798.00**	**798.00**	**0.00**	**0.00**	**0.00**	**798.00**	**798.00**
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	210.37	0.00	(210.37)	(210.37)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	325.00	325.00	0.00	(325.00)	(325.00)
***Total: Travel**		**0.00**	**0.00**	**325.00**	**1,535.37**	**0.00**	**(1,535.37)**	**(1,535.37)**
711100	Supplies-General	0.00	0.00	232.97	2,167.44	0.00	(2,167.44)	(2,167.44)
7112	Research Supplies	11,920.00	11,920.00	0.00	0.00	0.00	11,920.00	11,920.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	7,102.20	9,200.00	(8,302.20)	(8,302.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,230.75	0.00	(4,230.75)	(4,230.75)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
***Total: Supplies**		**19,920.00**	**19,920.00**	**232.97**	**13,981.64**	**9,200.00**	**(3,261.64)**	**(3,261.64)**
****Total Direct Cost Expenditures**		**22,620.00**	**22,620.00**	**557.97**	**15,517.01**	**9,200.00**	**(2,097.01)**	**(2,097.01)**
*****Total Expenditures**		**22,620.00**	**22,620.00**	**557.97**	**15,517.01**	**9,200.00**	**(2,097.01)**	**(2,097.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	557.97	15,517.01	0.00	(15,517.01)	(15,517.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**557.97**	**15,517.01**	**0.00**	**(15,517.01)**	**(15,517.01)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**557.97**	**15,517.01**	**0.00**	**(15,517.01)**	**(15,517.01)**

Grant: 14NI47 - Energetic Storm Particle Event Status: Active Type: Grant
Fund: 14NI47 - Energetic Storm Particle Event FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	K99053CT	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/20/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,363.78	0.00	(2,363.78)	(2,363.78)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,404.73	0.00	(7,404.73)	(7,404.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,521.00	22,521.00	0.00	0.00	0.00	22,521.00	22,521.00
61SNHO	Student Labor - Overtime	0.00	0.00	12.62	12.62	0.00	(12.62)	(12.62)
61SNSH	Student Labor	0.00	0.00	1,872.00	1,972.00	0.00	(1,972.00)	(1,972.00)
***Total: Personnel**		**22,521.00**	**22,521.00**	**1,884.62**	**11,753.13**	**0.00**	**10,767.87**	**10,767.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	192.03	0.00	(192.03)	(192.03)
65YF10	Full Fringe Benefit Distr Expe	8,986.00	8,986.00	0.00	3,132.21	0.00	5,853.79	5,853.79
***Total: Fringe Benefits**		**8,986.00**	**8,986.00**	**0.00**	**3,324.24**	**0.00**	**5,661.76**	**5,661.76**
7112	Research Supplies	1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
***Total: Supplies**		**1,798.00**	**1,798.00**	**0.00**	**0.00**	**0.00**	**1,798.00**	**1,798.00**
****Total Direct Cost Expenditures**		**33,305.00**	**33,305.00**	**1,884.62**	**15,077.37**	**0.00**	**18,227.63**	**18,227.63**
760300	F&A Expenditures	16,695.00	16,695.00	951.73	7,608.16	0.00	9,086.84	9,086.84
***Total: Indirect Costs**		**16,695.00**	**16,695.00**	**951.73**	**7,608.16**	**0.00**	**9,086.84**	**9,086.84**
****Total Indirect Cost Expenditures**		**16,695.00**	**16,695.00**	**951.73**	**7,608.16**	**0.00**	**9,086.84**	**9,086.84**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2,836.35**	**22,685.53**	**0.00**	**27,314.47**	**27,314.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,836.35	22,685.53	0.00	(22,685.53)	(22,685.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,836.35**	**22,685.53**	**0.00**	**(22,685.53)**	**(22,685.53)**
*****Total Revenue**		**0.00**	**0.00**	**2,836.35**	**22,685.53**	**0.00**	**(22,685.53)**	**(22,685.53)**

Grant: 14NI48 - Thin Layer Sediment Placement Status: Active Type: Grant
Fund: 14NI48 - Thin Layer Sediment Placement FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Narragansett Bay Natl Estuarine Res Reserve		Effective Date:	11/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NI48	CFDA #: 11.420	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 10/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,123.47	0.00	(8,123.47)	(8,123.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,954.00	20,954.00	0.00	0.00	0.00	20,954.00	20,954.00
61CPHX	Part Time Hourly	0.00	0.00	560.00	4,757.00	0.00	(4,757.00)	(4,757.00)
***Total: Personnel**		**20,954.00**	**20,954.00**	**560.00**	**12,880.47**	**0.00**	**8,073.53**	**8,073.53**
65YF10	Full Fringe Benefit Distr Expe	8,780.00	8,780.00	0.00	3,436.29	0.00	5,343.71	5,343.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.04	399.59	0.00	(399.59)	(399.59)
***Total: Fringe Benefits**		**8,780.00**	**8,780.00**	**47.04**	**3,835.88**	**0.00**	**4,944.12**	**4,944.12**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
711200	Research Supplies	0.00	0.00	0.00	435.42	0.00	(435.42)	(435.42)
***Total: Supplies**		**3,100.00**	**3,100.00**	**0.00**	**435.42**	**0.00**	**2,664.58**	**2,664.58**
****Total Direct Cost Expenditures**		**33,334.00**	**33,334.00**	**607.04**	**17,151.77**	**0.00**	**16,182.23**	**16,182.23**
760300	F&A Expenditures	8,666.00	8,666.00	157.83	4,459.46	0.00	4,206.54	4,206.54
***Total: Indirect Costs**		**8,666.00**	**8,666.00**	**157.83**	**4,459.46**	**0.00**	**4,206.54**	**4,206.54**
****Total Indirect Cost Expenditures**		**8,666.00**	**8,666.00**	**157.83**	**4,459.46**	**0.00**	**4,206.54**	**4,206.54**
*****Total Expenditures**		**42,000.00**	**42,000.00**	**764.87**	**21,611.23**	**0.00**	**20,388.77**	**20,388.77**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	764.87	21,611.23	0.00	(21,611.23)	(21,611.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**764.87**	**21,611.23**	**0.00**	**(21,611.23)**	**(21,611.23)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**764.87**	**21,611.23**	**0.00**	**(21,611.23)**	**(21,611.23)**

Grant: 14NI49 - Nicrophorus Orbicollis Beetle Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI49 - Nicrophorus Orbicollis Beetle FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Sigma Xi, The Scientific Research Society	Effective Date:	01/01/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NI49 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBBICH - PI Carrie Hall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	740.00	740.00	0.00	(740.00)	(740.00)
***Total: Supplies**		**1,000.00**	**1,000.00**	**740.00**	**740.00**	**0.00**	**260.00**	**260.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**740.00**	**740.00**	**0.00**	**260.00**	**260.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**740.00**	**740.00**	**0.00**	**260.00**	**260.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	740.00	740.00	0.00	(740.00)	(740.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**740.00**	**740.00**	**0.00**	**(740.00)**	**(740.00)**
*****Total Revenue**		**0.00**	**0.00**	**740.00**	**740.00**	**0.00**	**(740.00)**	**(740.00)**

Grant: 14NI54 - Creating Functioning Landscape Status: Active Type: Grant
Fund: 14NI54 - Creating Functioning Landscape FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	040517057704	CFDA #: 10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,999.98	0.00	(6,999.98)	(6,999.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,580.15	0.00	(28,580.15)	(28,580.15)
613NZ0	Grad Unallocated Budget (Bud Only)	51,490.00	51,490.00	0.00	0.00	0.00	51,490.00	51,490.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
616F10	Extension Educator	0.00	0.00	268.26	5,959.46	0.00	(5,959.46)	(5,959.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,938.00	0.00	(7,938.00)	(7,938.00)
61SNSH	Student Labor	0.00	0.00	772.50	1,819.00	0.00	(1,819.00)	(1,819.00)
61SNWS	College Work Study	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
61SNZ0	Student Labor Unallocated(Bud Only)	20,040.00	20,040.00	0.00	0.00	0.00	20,040.00	20,040.00
***Total: Personnel**		**81,590.00**	**81,590.00**	**1,040.76**	**51,403.84**	**0.00**	**30,186.16**	**30,186.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	568.61	0.00	(568.61)	(568.61)
65YF10	Full Fringe Benefit Distr Expe	5,864.00	5,864.00	113.46	2,510.01	0.00	3,353.99	3,353.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.77	0.00	(666.77)	(666.77)
***Total: Fringe Benefits**		**5,864.00**	**5,864.00**	**113.46**	**3,745.39**	**0.00**	**2,118.61**	**2,118.61**
710	Travel	5,539.72	5,539.72	0.00	0.00	0.00	5,539.72	5,539.72
710100	Out-of-State Travel	0.00	0.00	0.00	195.11	0.00	(195.11)	(195.11)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	862.72	0.00	(862.72)	(862.72)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	161.27	0.00	(161.27)	(161.27)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,764.96	0.00	(1,764.96)	(1,764.96)
***Total: Travel**		**5,539.72**	**5,539.72**	**0.00**	**3,459.06**	**0.00**	**2,080.66**	**2,080.66**
711200	Research Supplies	0.00	0.00	0.00	100.68	0.00	(100.68)	(100.68)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**100.68**	**0.00**	**(100.68)**	**(100.68)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	34,294.00	34,294.00	0.00	0.00	0.00	34,294.00	34,294.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,807.75	0.00	(14,807.75)	(14,807.75)
***Total: Tuition**		**34,294.00**	**34,294.00**	**0.00**	**18,227.75**	**0.00**	**16,066.25**	**16,066.25**

Grant: 14NI54 - Creating Functioning Landscape Status: Active Type: Grant
Fund: 14NI54 - Creating Functioning Landscape FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	040517057704	CFDA #: 10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**127,287.72**	**127,287.72**	**1,154.22**	**76,936.72**	**0.00**	**50,351.00**	**50,351.00**
760300 F&A Expenditures	47,550.28	47,550.28	582.89	29,563.55	0.00	17,986.73	17,986.73
***Total: Indirect Costs**	**47,550.28**	**47,550.28**	**582.89**	**29,563.55**	**0.00**	**17,986.73**	**17,986.73**
****Total Indirect Cost Expenditures**	**47,550.28**	**47,550.28**	**582.89**	**29,563.55**	**0.00**	**17,986.73**	**17,986.73**
*****Total Expenditures**	**174,838.00**	**174,838.00**	**1,737.11**	**106,500.27**	**0.00**	**68,337.73**	**68,337.73**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,737.11	106,500.27	0.00	(106,500.27)	(106,500.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,737.11**	**106,500.27**	**0.00**	**(106,500.27)**	**(106,500.27)**
*****Total Revenue**	**0.00**	**0.00**	**1,737.11**	**106,500.27**	**0.00**	**(106,500.27)**	**(106,500.27)**

Grant: 14NI54 - Creating Functioning Landscape Status: Active Type: Grant
Fund: 15CB48 - Creating Functioning Landscape CS FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	03/22/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	040517057704	CFDA #: 10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,399.53	0.00	(19,399.53)	(19,399.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,494.00	39,494.00	0.00	0.00	0.00	39,494.00	39,494.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,633.00	17,633.00	0.00	0.00	0.00	17,633.00	17,633.00
617F10	Operating Staff	0.00	0.00	3,391.52	3,391.52	0.00	(3,391.52)	(3,391.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,362.00	0.00	(5,362.00)	(5,362.00)
***Total: Personnel**		**57,127.00**	**57,127.00**	**3,391.52**	**28,153.05**	**0.00**	**28,973.95**	**28,973.95**
65YF10	Full Fringe Benefit Distr Expe	23,937.00	23,937.00	1,434.60	9,640.59	0.00	14,296.41	14,296.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
***Total: Fringe Benefits**		**23,937.00**	**23,937.00**	**1,434.60**	**10,090.99**	**0.00**	**13,846.01**	**13,846.01**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.03	0.03	0.00	(0.03)	(0.03)
***Total: Other**		**0.00**	**0.00**	**0.03**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**81,064.00**	**81,064.00**	**4,826.15**	**38,244.07**	**0.00**	**42,819.93**	**42,819.93**
760300	F&A Expenditures	48,394.00	48,394.00	2,437.20	19,313.10	0.00	29,080.90	29,080.90
***Total: Indirect Costs**		**48,394.00**	**48,394.00**	**2,437.20**	**19,313.10**	**0.00**	**29,080.90**	**29,080.90**
****Total Indirect Cost Expenditures**		**48,394.00**	**48,394.00**	**2,437.20**	**19,313.10**	**0.00**	**29,080.90**	**29,080.90**
*****Total Expenditures**		**129,458.00**	**129,458.00**	**7,263.35**	**57,557.17**	**0.00**	**71,900.83**	**71,900.83**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,826.13	38,244.08	0.00	(38,244.08)	(38,244.08)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,437.20	19,313.10	0.00	(19,313.10)	(19,313.10)
***Total: Transfers In**		**0.00**	**0.00**	**7,263.33**	**57,557.18**	**0.00**	**(57,557.18)**	**(57,557.18)**
*****Total Revenue**		**0.00**	**0.00**	**7,263.33**	**57,557.18**	**0.00**	**(57,557.18)**	**(57,557.18)**

Grant: 14NI54 - Creating Functioning Landscape Status: Active Type: Grant
Fund: 17C020 - Functioning Landscape Ext Cash FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	06/20/2018	IDC Basis Code:		
Sponsor ID:	040517057704	CFDA #: 10.902	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CSXS	Memo cost share	30,416.00	30,416.00	0.00	0.00	0.00	30,416.00	30,416.00
***Total: Memo Cost Share**		**30,416.00**	**30,416.00**	**0.00**	**0.00**	**0.00**	**30,416.00**	**30,416.00**
71CS99	Memo cost share offset	(30,416.00)	(30,416.00)	0.00	0.00	0.00	(30,416.00)	(30,416.00)
***Total: Memo Cost Share Offset**		**(30,416.00)**	**(30,416.00)**	**0.00**	**0.00**	**0.00**	**(30,416.00)**	**(30,416.00)**
7112	Research Supplies	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
***Total: Supplies**		**9,975.00**	**9,975.00**	**0.00**	**0.00**	**0.00**	**9,975.00**	**9,975.00**
****Total Direct Cost Expenditures**		**9,975.00**	**9,975.00**	**0.00**	**0.00**	**0.00**	**9,975.00**	**9,975.00**
760300	F&A Expenditures	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
***Total: Indirect Costs**		**5,025.00**	**5,025.00**	**0.00**	**0.00**	**0.00**	**5,025.00**	**5,025.00**
****Total Indirect Cost Expenditures**		**5,025.00**	**5,025.00**	**0.00**	**0.00**	**0.00**	**5,025.00**	**5,025.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant: 14NI56 - IDN1 Project Facilitation Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI56 - IDN1 Project Facilitation FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth-Hitchcock Medical Center		Effective Date:	01/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI56	CFDA #: 93.000	Term Date:		IDC Rate Code:	IDC18	18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,002.00	27,002.00	0.00	0.00	0.00	27,002.00	27,002.00
615F10	PAT	0.00	0.00	4,420.42	83,370.89	0.00	(83,370.89)	(83,370.89)
615NZ0	PAT Unallocated Budget (Bud Only)	93,158.00	93,158.00	0.00	0.00	0.00	93,158.00	93,158.00
61CPEX	Part Time Salary	0.00	0.00	1,017.16	19,539.59	0.00	(19,539.59)	(19,539.59)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: Personnel**		**137,560.00**	**137,560.00**	**5,437.58**	**105,187.48**	**0.00**	**32,372.52**	**32,372.52**
65YF10	Full Fringe Benefit Distr Expe	52,076.00	52,076.00	1,869.81	35,145.93	0.00	16,930.07	16,930.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.45	1,801.99	0.00	(1,801.99)	(1,801.99)
***Total: Fringe Benefits**		**52,076.00**	**52,076.00**	**1,955.26**	**36,947.92**	**0.00**	**15,128.08**	**15,128.08**
710	Travel	17,056.00	17,056.00	0.00	0.00	0.00	17,056.00	17,056.00
710000	In-State Travel	0.00	0.00	0.00	1,608.63	0.00	(1,608.63)	(1,608.63)
710D00	Domestic Travel NH	0.00	0.00	450.59	5,312.90	0.00	(5,312.90)	(5,312.90)
***Total: Travel**		**17,056.00**	**17,056.00**	**450.59**	**6,921.53**	**0.00**	**10,134.47**	**10,134.47**
711100	Supplies-General	0.00	0.00	0.00	189.99	0.00	(189.99)	(189.99)
7112	Research Supplies	4,279.00	4,279.00	0.00	0.00	0.00	4,279.00	4,279.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**4,279.00**	**4,279.00**	**0.00**	**1,189.99**	**0.00**	**3,089.01**	**3,089.01**
****Total Direct Cost Expenditures**		**210,971.00**	**210,971.00**	**7,843.43**	**150,246.92**	**0.00**	**60,724.08**	**60,724.08**
760300	F&A Expenditures	37,974.00	37,974.00	1,411.79	27,044.43	0.00	10,929.57	10,929.57
***Total: Indirect Costs**		**37,974.00**	**37,974.00**	**1,411.79**	**27,044.43**	**0.00**	**10,929.57**	**10,929.57**
****Total Indirect Cost Expenditures**		**37,974.00**	**37,974.00**	**1,411.79**	**27,044.43**	**0.00**	**10,929.57**	**10,929.57**
*****Total Expenditures**		**248,945.00**	**248,945.00**	**9,255.22**	**177,291.35**	**0.00**	**71,653.65**	**71,653.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,255.22	177,291.35	0.00	(177,291.35)	(177,291.35)

Grant: 14NI56 - IDN1 Project Facilitation Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI56 - IDN1 Project Facilitation FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth-Hitchcock Medical Center		Effective Date:	01/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI56	CFDA #: 93.000	Term Date:		IDC Rate Code:	IDC18	18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,255.22**	**177,291.35**	**0.00**	**(177,291.35)**	**(177,291.35)**
****Total Revenue**	**0.00**	**0.00**	**9,255.22**	**177,291.35**	**0.00**	**(177,291.35)**	**(177,291.35)**

Grant: 14NI56 - IDN1 Project Facilitation Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI56 - IDN1 Project Facilitation FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth-Hitchcock Medical Center		Effective Date:	01/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI56	CFDA #: 93.000	Term Date:		IDC Rate Code:	IDC18	18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	344.78	0.00	(344.78)	(344.78)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**344.78**	**0.00**	**(344.78)**	**(344.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**344.78**	**0.00**	**(344.78)**	**(344.78)**
760300 F&A Expenditures	0.00	0.00	0.00	62.06	0.00	(62.06)	(62.06)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**62.06**	**0.00**	**(62.06)**	**(62.06)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**62.06**	**0.00**	**(62.06)**	**(62.06)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**406.84**	**0.00**	**(406.84)**	**(406.84)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	406.84	0.00	(406.84)	(406.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**406.84**	**0.00**	**(406.84)**	**(406.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**406.84**	**0.00**	**(406.84)**	**(406.84)**

Grant: 14NI56 - IDN1 Project Facilitation Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ43 - Statement of Work #6 FMGR: Hodder, Lucy C

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth-Hitchcock Medical Center		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI56	CFDA #: 93.000	Term Date:		IDC Rate Code:	IDC18	18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	943.00	943.00	0.00	0.00	0.00	943.00	943.00
615F10	PAT	0.00	0.00	0.00	1,398.52	0.00	(1,398.52)	(1,398.52)
61SNZ0	Student Labor Unallocated(Bud Only)	620.00	620.00	0.00	0.00	0.00	620.00	620.00
***Total: Personnel**		**1,563.00**	**1,563.00**	**0.00**	**1,398.52**	**0.00**	**164.48**	**164.48**
65YF10	Full Fringe Benefit Distr Expe	451.00	451.00	0.00	591.57	0.00	(140.57)	(140.57)
***Total: Fringe Benefits**		**451.00**	**451.00**	**0.00**	**591.57**	**0.00**	**(140.57)**	**(140.57)**
710D00	Domestic Travel NH	0.00	0.00	0.00	56.38	0.00	(56.38)	(56.38)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**56.38**	**0.00**	**(56.38)**	**(56.38)**
7112	Research Supplies	62.00	62.00	0.00	0.00	0.00	62.00	62.00
***Total: Supplies**		**62.00**	**62.00**	**0.00**	**0.00**	**0.00**	**62.00**	**62.00**
****Total Direct Cost Expenditures**		**2,076.00**	**2,076.00**	**0.00**	**2,046.47**	**0.00**	**29.53**	**29.53**
760300	F&A Expenditures	374.00	374.00	0.00	368.36	0.00	5.64	5.64
***Total: Indirect Costs**		**374.00**	**374.00**	**0.00**	**368.36**	**0.00**	**5.64**	**5.64**
****Total Indirect Cost Expenditures**		**374.00**	**374.00**	**0.00**	**368.36**	**0.00**	**5.64**	**5.64**
*****Total Expenditures**		**2,450.00**	**2,450.00**	**0.00**	**2,414.83**	**0.00**	**35.17**	**35.17**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,414.83	0.00	(2,414.83)	(2,414.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,414.83**	**0.00**	**(2,414.83)**	**(2,414.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,414.83**	**0.00**	**(2,414.83)**	**(2,414.83)**

Grant: 14NI60 - Science Friday Status: Active Type: Grant
Fund: 14NI60 - Science Friday FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Animal Behavior Society		Effective Date:	02/15/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NI60	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/15/18 - 4/1/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UBBICH - PI Carrie Hall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	423.94	0.00	(423.94)	(423.94)
719125	Licenses/Professional Fees	0.00	0.00	0.00	42.10	0.00	(42.10)	(42.10)
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**466.04**	**0.00**	**33.96**	**33.96**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**466.04**	**0.00**	**33.96**	**33.96**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**466.04**	**0.00**	**33.96**	**33.96**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	466.04	0.00	(466.04)	(466.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**466.04**	**0.00**	**(466.04)**	**(466.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**466.04**	**0.00**	**(466.04)**	**(466.04)**

Grant: 14NI66 - Embedding Public Engagemen Status: Active Type: Grant
Fund: 14NI66 - Embedding Public Engagemen FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hubbard Brook Research Foundation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	17132044C6S01	CFDA #: 47.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI66 - Embedding Public Engagemen Status: Active Type: Grant
Fund: 14NI66 - Embedding Public Engagemen FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hubbard Brook Research Foundation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	17132044C6S01	CFDA #: 47.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXCMSR - PI Shannon Rogers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	776.58	13,100.06	0.00	(13,100.06)	(13,100.06)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,649.00	19,649.00	0.00	0.00	0.00	19,649.00	19,649.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**19,649.00**	**19,649.00**	**776.58**	**13,100.06**	**0.00**	**6,548.94**	**6,548.94**
65YF10	Full Fringe Benefit Distr Expe	8,233.00	8,233.00	328.50	5,515.42	0.00	2,717.58	2,717.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**8,233.00**	**8,233.00**	**328.50**	**5,515.42**	**0.00**	**2,717.58**	**2,717.58**
710	Travel	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total: Travel**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**2,031.50**	**0.00**	**(31.50)**	**(31.50)**
722200	Participant Support	5,355.00	5,355.00	2,370.00	2,370.00	0.00	2,985.00	2,985.00
***Total: Participant Support**		**5,355.00**	**5,355.00**	**2,370.00**	**2,370.00**	**0.00**	**2,985.00**	**2,985.00**
****Total Direct Cost Expenditures**		**35,692.00**	**35,692.00**	**3,475.08**	**23,016.98**	**0.00**	**12,675.02**	**12,675.02**
760300	F&A Expenditures	7,888.00	7,888.00	287.31	5,368.17	0.00	2,519.83	2,519.83
***Total: Indirect Costs**		**7,888.00**	**7,888.00**	**287.31**	**5,368.17**	**0.00**	**2,519.83**	**2,519.83**
****Total Indirect Cost Expenditures**		**7,888.00**	**7,888.00**	**287.31**	**5,368.17**	**0.00**	**2,519.83**	**2,519.83**
*****Total Expenditures**		**43,580.00**	**43,580.00**	**3,762.39**	**28,385.15**	**0.00**	**15,194.85**	**15,194.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,762.39	28,385.15	0.00	(28,385.15)	(28,385.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,762.39**	**28,385.15**	**0.00**	**(28,385.15)**	**(28,385.15)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI66 - Embedding Public Engagemen Status: Active Type: Grant
Fund: 14NI66 - Embedding Public Engagemen FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hubbard Brook Research Foundation		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	17132044C6S01	CFDA #: 47.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXCMSR - PI Shannon Rogers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**3,762.39**	**28,385.15**	**0.00**	**(28,385.15)**	**(28,385.15)**

Grant: 14NI68 - Epinephrine Auto-Injector 2018 Status: Active Type: Grant
Fund: 14NI68 - Epinephrine Auto-Injector 2018 FMGR: L'Italien, Rochelle J

PI Name:	L'Italien, Rochelle J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Food Allergy Research & Education FARE		Effective Date:	04/03/2018	IDC Basis Code:		
Sponsor ID:	14NI68	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UQBBSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/28/18 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Uniform Guidance	NO

Org: UQDGAL - PI Rochelle L'Italien

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	410.26	410.26	0.00	0.00	0.00	410.26	410.26
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	410.26	0.00	(410.26)	(410.26)
***Total: Supplies**		**410.26**	**410.26**	**0.00**	**410.26**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**410.26**	**410.26**	**0.00**	**410.26**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**410.26**	**410.26**	**0.00**	**410.26**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	410.26	0.00	(410.26)	(410.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**410.26**	**0.00**	**(410.26)**	**(410.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**410.26**	**0.00**	**(410.26)**	**(410.26)**

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
Fund: 14NI69 - Summer Boot Camps FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	11/29/2018	IDC Basis Code:		
Sponsor ID:	170904873	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCHCTR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/18 - 7/31/21		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,900.00	1,900.00	0.00	(1,900.00)	(1,900.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,999.93	0.00	(3,999.93)	(3,999.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,331.25	1,331.25	0.00	(1,331.25)	(1,331.25)
61DTEX	Full Time Temp - Exempt	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**12,000.00**	**12,000.00**	**5,731.25**	**9,731.18**	**0.00**	**2,268.82**	**2,268.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	313.43	649.45	0.00	(649.45)	(649.45)
65YF10	Full Fringe Benefit Distr Expe	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
65YT10	FT Temp Benefit Distr	0.00	0.00	168.00	168.00	0.00	(168.00)	(168.00)
***Total: Fringe Benefits**		**5,028.00**	**5,028.00**	**481.43**	**817.45**	**0.00**	**4,210.55**	**4,210.55**
710	Travel	153,472.00	153,472.00	0.00	0.00	0.00	153,472.00	153,472.00
710D00	Domestic Travel NH	0.00	0.00	835.87	835.87	0.00	(835.87)	(835.87)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	3,471.57	3,471.57	0.00	(3,471.57)	(3,471.57)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	30,105.28	30,105.28	0.00	(30,105.28)	(30,105.28)
***Total: Travel**		**153,472.00**	**153,472.00**	**34,412.72**	**35,412.72**	**0.00**	**118,059.28**	**118,059.28**
711100	Supplies-General	0.00	0.00	121.24	121.24	0.00	(121.24)	(121.24)
711200	Research Supplies	0.00	0.00	86.28	86.28	0.00	(86.28)	(86.28)
717000	Consulting-General	253,500.00	253,500.00	0.00	0.00	0.00	253,500.00	253,500.00
717200	Other Professional Services-General	0.00	0.00	1,515.00	1,515.00	0.00	(1,515.00)	(1,515.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	20,000.00	20,000.00	0.00	(20,000.00)	(20,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.86	70.86	30,580.00	(30,650.86)	(30,650.86)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	516.00	516.00	0.00	(516.00)	(516.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	660.72	660.72	0.00	(660.72)	(660.72)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	89.20	89.20	0.00	(89.20)	(89.20)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
***Total: Supplies**		**253,500.00**	**253,500.00**	**23,099.30**	**23,099.30**	**30,580.00**	**199,820.70**	**199,820.70**

Grant: 14NI69 - Summary Boot Camps Status: Active Type: Grant
Fund: 14NI69 - Summary Boot Camps FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	11/29/2018	IDC Basis Code:		
Sponsor ID:	170904873	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCHCTR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/18 - 7/31/21		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
722205	Participant Sup-Stipends	0.00	0.00	56,000.00	56,000.00	0.00	(56,000.00)	(56,000.00)
***Total: Participant Support**		**300,000.00**	**300,000.00**	**56,000.00**	**56,000.00**	**0.00**	**244,000.00**	**244,000.00**
****Total Direct Cost Expenditures**		**724,000.00**	**724,000.00**	**119,724.70**	**125,060.65**	**30,580.00**	**568,359.35**	**568,359.35**
*****Total Expenditures**		**724,000.00**	**724,000.00**	**119,724.70**	**125,060.65**	**30,580.00**	**568,359.35**	**568,359.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	119,724.70	125,060.65	0.00	(125,060.65)	(125,060.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**119,724.70**	**125,060.65**	**0.00**	**(125,060.65)**	**(125,060.65)**
*****Total Revenue**		**0.00**	**0.00**	**119,724.70**	**125,060.65**	**0.00**	**(125,060.65)**	**(125,060.65)**

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
Fund: 14NI69 - Summer Boot Camps FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	11/29/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	170904873	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCHCTR		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/18 - 7/31/21		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UCHCTR - Center for the Humanities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61JBEX	Casual - Exempt	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Personnel**		**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	504.00	504.00	0.00	(504.00)	(504.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**504.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722205	Participant Sup-Stipends	0.00	0.00	(24,500.00)	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**(24,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(17,996.00)**	**6,504.00**	**0.00**	**(6,504.00)**	**(6,504.00)**
*****Total Expenditures**		**0.00**	**0.00**	**(17,996.00)**	**6,504.00**	**0.00**	**(6,504.00)**	**(6,504.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(17,996.00)	6,504.00	0.00	(6,504.00)	(6,504.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(17,996.00)**	**6,504.00**	**0.00**	**(6,504.00)**	**(6,504.00)**
*****Total Revenue**		**0.00**	**0.00**	**(17,996.00)**	**6,504.00**	**0.00**	**(6,504.00)**	**(6,504.00)**

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
Fund: 15CB49 - Summer Boot Camps - CS FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	11/29/2018	IDC Basis Code:		
Sponsor ID:	170904873	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCHCTR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/18 - 7/31/21		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
Fund: 15P215 - Summer Boot Camps Program Inc FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	11/29/2018	IDC Basis Code:		
Sponsor ID:	170904873	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCHCTR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/18 - 7/31/21		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710305	Registration Fees-Other	0.00	0.00	760.00	760.00	0.00	(760.00)	(760.00)
***Total: Travel**		**0.00**	**0.00**	**760.00**	**760.00**	**0.00**	**(760.00)**	**(760.00)**
7112	Research Supplies	6,794.26	6,794.26	0.00	0.00	0.00	6,794.26	6,794.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	7,038.30	7,038.30	0.00	(7,038.30)	(7,038.30)
***Total: Supplies**		**6,794.26**	**6,794.26**	**7,038.30**	**7,038.30**	**0.00**	**(244.04)**	**(244.04)**
****Total Direct Cost Expenditures**		**6,794.26**	**6,794.26**	**7,798.30**	**7,798.30**	**0.00**	**(1,004.04)**	**(1,004.04)**
*****Total Expenditures**		**6,794.26**	**6,794.26**	**7,798.30**	**7,798.30**	**0.00**	**(1,004.04)**	**(1,004.04)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,105.28	7,899.54	0.00	(7,899.54)	(7,899.54)
***Total: Transfers In**		**0.00**	**0.00**	**1,105.28**	**7,899.54**	**0.00**	**(7,899.54)**	**(7,899.54)**
*****Total Revenue**		**0.00**	**0.00**	**1,105.28**	**7,899.54**	**0.00**	**(7,899.54)**	**(7,899.54)**

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
Fund: 16C118 - Summer Boot Camps CS FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	11/29/2018	IDC Basis Code:		
Sponsor ID:	170904873	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCHCTR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/18 - 7/31/21		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: Memo Cost Share**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
71CS99 Memo cost share offset	(60,000.00)	(60,000.00)	0.00	0.00	0.00	(60,000.00)	(60,000.00)
***Total: Memo Cost Share Offset**	**(60,000.00)**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**(60,000.00)**	**(60,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI70 - Science-Based Rehabilitation Status: Active Type: Grant
Fund: 14NI70 - Science-Based Rehabilitation FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	04/10/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	040517057630	CFDA #: 10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 3/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UAHKGB - PI Kathleen Grace-Bishop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI70 - Science-Based Rehabilitation Status: Active Type: Grant
Fund: 14NI70 - Science-Based Rehabilitation FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	04/10/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	040517057630	CFDA #: 10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 3/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI70 - Science-Based Rehabilitation Status: Active Type: Grant
Fund: 14NI70 - Science-Based Rehabilitation FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	04/10/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	040517057630	CFDA #: 10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 3/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,615.71	5,017.10	0.00	(5,017.10)	(5,017.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,500.14	0.00	(6,500.14)	(6,500.14)
615NZ0	PAT Unallocated Budget (Bud Only)	36,468.00	36,468.00	0.00	0.00	0.00	36,468.00	36,468.00
616F10	Extension Educator	0.00	0.00	240.93	6,563.15	0.00	(6,563.15)	(6,563.15)
***Total: Personnel**		**45,713.00**	**45,713.00**	**1,856.64**	**18,080.39**	**0.00**	**27,632.61**	**27,632.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	135.72	412.04	0.00	(412.04)	(412.04)
65YF10	Full Fringe Benefit Distr Expe	16,785.00	16,785.00	101.91	2,776.21	0.00	14,008.79	14,008.79
***Total: Fringe Benefits**		**16,785.00**	**16,785.00**	**237.63**	**3,188.25**	**0.00**	**13,596.75**	**13,596.75**
710	Travel	3,365.00	3,365.00	0.00	0.00	0.00	3,365.00	3,365.00
***Total: Travel**		**3,365.00**	**3,365.00**	**0.00**	**0.00**	**0.00**	**3,365.00**	**3,365.00**
7112	Research Supplies	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
***Total: Supplies**		**2,598.00**	**2,598.00**	**0.00**	**0.00**	**0.00**	**2,598.00**	**2,598.00**
****Total Direct Cost Expenditures**		**68,461.00**	**68,461.00**	**2,094.27**	**21,268.64**	**0.00**	**47,192.36**	**47,192.36**
760300	F&A Expenditures	34,480.00	34,480.00	1,057.62	10,732.26	0.00	23,747.74	23,747.74
***Total: Indirect Costs**		**34,480.00**	**34,480.00**	**1,057.62**	**10,732.26**	**0.00**	**23,747.74**	**23,747.74**
****Total Indirect Cost Expenditures**		**34,480.00**	**34,480.00**	**1,057.62**	**10,732.26**	**0.00**	**23,747.74**	**23,747.74**
*****Total Expenditures**		**102,941.00**	**102,941.00**	**3,151.89**	**32,000.90**	**0.00**	**70,940.10**	**70,940.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,151.89	32,000.90	0.00	(32,000.90)	(32,000.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,151.89**	**32,000.90**	**0.00**	**(32,000.90)**	**(32,000.90)**
*****Total Revenue**		**0.00**	**0.00**	**3,151.89**	**32,000.90**	**0.00**	**(32,000.90)**	**(32,000.90)**

Grant: 14NI70 - Science-Based Rehabilitation Status: Active Type: Grant
Fund: 15CB51 - Science-Based Rehabilitation - CS FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	04/10/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	040517057630	CFDA #: 10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/17 - 3/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI70 - Science-Based Rehabilitation Status: Active Type: Grant
Fund: 15CB51 - Science-Based Rehabilitation - CS FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	04/10/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	040517057630	CFDA #: 10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 3/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,807.38	0.00	(17,807.38)	(17,807.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,192.00	31,192.00	0.00	0.00	0.00	31,192.00	31,192.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,372.00	12,372.00	0.00	0.00	0.00	12,372.00	12,372.00
***Total: Personnel**		**43,564.00**	**43,564.00**	**0.00**	**17,807.38**	**0.00**	**25,756.62**	**25,756.62**
65YF10	Full Fringe Benefit Distr Expe	18,253.00	18,253.00	0.00	7,512.44	0.00	10,740.56	10,740.56
***Total: Fringe Benefits**		**18,253.00**	**18,253.00**	**0.00**	**7,512.44**	**0.00**	**10,740.56**	**10,740.56**
****Total Direct Cost Expenditures**		**61,817.00**	**61,817.00**	**0.00**	**25,319.82**	**0.00**	**36,497.18**	**36,497.18**
760300	F&A Expenditures	31,127.00	31,127.00	0.00	12,751.08	0.00	18,375.92	18,375.92
***Total: Indirect Costs**		**31,127.00**	**31,127.00**	**0.00**	**12,751.08**	**0.00**	**18,375.92**	**18,375.92**
****Total Indirect Cost Expenditures**		**31,127.00**	**31,127.00**	**0.00**	**12,751.08**	**0.00**	**18,375.92**	**18,375.92**
*****Total Expenditures**		**92,944.00**	**92,944.00**	**0.00**	**38,070.90**	**0.00**	**54,873.10**	**54,873.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,319.82	0.00	(25,319.82)	(25,319.82)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,751.08	0.00	(12,751.08)	(12,751.08)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**38,070.90**	**0.00**	**(38,070.90)**	**(38,070.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,070.90**	**0.00**	**(38,070.90)**	**(38,070.90)**

Grant: 14NI70 - Science-Based Rehabilitation Status: Active Type: Grant
Fund: 16C110 - Science-Based Rehabilitation Ext CS FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	04/11/2018	IDC Basis Code:		
Sponsor ID:	040517057630	CFDA #: 10.902	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 3/31/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Memo Cost Share**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
71CS99 Memo cost share offset	(10,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	(10,000.00)
***Total: Memo Cost Share Offset**	**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI72 - NEC Forestry in Southern NH Status: Active Type: Contract
Fund: 14NI72 - NEC Forestry in Southern NH FMGR: Roberge, Steven S

PI Name:	Roberge, Steven S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wildlife Management Institute		Effective Date:	03/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	GSA00025	CFDA #: 15.631	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/15/18 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	239.58	9,610.00	0.00	(9,610.00)	(9,610.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	14,767.00	14,767.00	0.00	0.00	0.00	14,767.00	14,767.00
***Total: Personnel**		**14,767.00**	**14,767.00**	**239.58**	**9,610.00**	**0.00**	**5,157.00**	**5,157.00**
65YF10	Full Fringe Benefit Distr Expe	6,233.00	6,233.00	101.34	4,064.97	0.00	2,168.03	2,168.03
***Total: Fringe Benefits**		**6,233.00**	**6,233.00**	**101.34**	**4,064.97**	**0.00**	**2,168.03**	**2,168.03**
****Total Direct Cost Expenditures**		**21,000.00**	**21,000.00**	**340.92**	**13,674.97**	**0.00**	**7,325.03**	**7,325.03**
760300	F&A Expenditures	5,460.00	5,460.00	88.62	3,555.47	0.00	1,904.53	1,904.53
***Total: Indirect Costs**		**5,460.00**	**5,460.00**	**88.62**	**3,555.47**	**0.00**	**1,904.53**	**1,904.53**
****Total Indirect Cost Expenditures**		**5,460.00**	**5,460.00**	**88.62**	**3,555.47**	**0.00**	**1,904.53**	**1,904.53**
*****Total Expenditures**		**26,460.00**	**26,460.00**	**429.54**	**17,230.44**	**0.00**	**9,229.56**	**9,229.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	429.54	17,230.44	0.00	(17,230.44)	(17,230.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**429.54**	**17,230.44**	**0.00**	**(17,230.44)**	**(17,230.44)**
*****Total Revenue**		**0.00**	**0.00**	**429.54**	**17,230.44**	**0.00**	**(17,230.44)**	**(17,230.44)**

Grant: 14NI73 - Newfound Lake Watershed III Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NI73 - Newfound Lake Watershed III FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Newfound Lake Region Association		Effective Date:	04/12/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NI73	CFDA #: 66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/12/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,523.00	0.00	(3,523.00)	(3,523.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,908.95	6,908.95	0.00	0.00	0.00	6,908.95	6,908.95
615F10	PAT	0.00	0.00	0.00	4,097.85	0.00	(4,097.85)	(4,097.85)
***Total: Personnel**		**6,908.95**	**6,908.95**	**0.00**	**7,620.85**	**0.00**	**(711.90)**	**(711.90)**
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,223.49	0.00	(963.49)	(963.49)
***Total: Fringe Benefits**		**2,260.00**	**2,260.00**	**0.00**	**3,223.49**	**0.00**	**(963.49)**	**(963.49)**
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
***Total: Travel**		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
7112	Research Supplies	325.00	325.00	0.00	0.00	0.00	325.00	325.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,325.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**1,325.00**
****Total Direct Cost Expenditures**		**10,843.95**	**10,843.95**	**0.00**	**10,844.34**	**0.00**	**(0.39)**	**(0.39)**
760300	F&A Expenditures	2,820.00	2,820.00	0.00	2,819.53	0.00	0.47	0.47
***Total: Indirect Costs**		**2,820.00**	**2,820.00**	**0.00**	**2,819.53**	**0.00**	**0.47**	**0.47**
****Total Indirect Cost Expenditures**		**2,820.00**	**2,820.00**	**0.00**	**2,819.53**	**0.00**	**0.47**	**0.47**
*****Total Expenditures**		**13,663.95**	**13,663.95**	**0.00**	**13,663.87**	**0.00**	**0.08**	**0.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,663.87	0.00	(13,663.87)	(13,663.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,663.87**	**0.00**	**(13,663.87)**	**(13,663.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,663.87**	**0.00**	**(13,663.87)**	**(13,663.87)**

Grant: 14NI74 - The PATH Program: VISN 1 Expan Status: Active Type: Grant
Fund: 14NI74 - The PATH Program: VISN 1 Expan FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bob Woodruff Foundation		Effective Date:	04/09/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI74	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	NHZERO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/9/18 - 11/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,565.42	57,020.25	0.00	(57,020.25)	(57,020.25)
615NZ0	PAT Unallocated Budget (Bud Only)	73,373.00	73,373.00	0.00	0.00	0.00	73,373.00	73,373.00
***Total: Personnel**		**73,373.00**	**73,373.00**	**1,565.42**	**57,020.25**	**0.00**	**16,352.75**	**16,352.75**
65YF10	Full Fringe Benefit Distr Expe	31,112.00	31,112.00	662.16	24,070.16	0.00	7,041.84	7,041.84
***Total: Fringe Benefits**		**31,112.00**	**31,112.00**	**662.16**	**24,070.16**	**0.00**	**7,041.84**	**7,041.84**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	694.33	0.00	(694.33)	(694.33)
***Total: Travel**		**700.00**	**700.00**	**0.00**	**700.33**	**0.00**	**(0.33)**	**(0.33)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	396.60	0.00	(396.60)	(396.60)
717200	Other Professional Services-General	0.00	0.00	0.00	1,172.50	0.00	(1,172.50)	(1,172.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,571.00	11,571.00	0.00	0.00	0.00	11,571.00	11,571.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	470.65	0.00	(470.65)	(470.65)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	825.90	0.00	(825.90)	(825.90)
***Total: Supplies**		**11,571.00**	**11,571.00**	**0.00**	**2,865.65**	**0.00**	**8,705.35**	**8,705.35**
760000	Internal Allocations	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
****Total Direct Cost Expenditures**		**116,756.00**	**116,756.00**	**2,227.58**	**88,156.39**	**0.00**	**28,599.61**	**28,599.61**
760300	F&A Expenditures	14,011.00	14,011.00	267.30	10,578.81	0.00	3,432.19	3,432.19
***Total: Indirect Costs**		**14,011.00**	**14,011.00**	**267.30**	**10,578.81**	**0.00**	**3,432.19**	**3,432.19**
****Total Indirect Cost Expenditures**		**14,011.00**	**14,011.00**	**267.30**	**10,578.81**	**0.00**	**3,432.19**	**3,432.19**
*****Total Expenditures**		**130,767.00**	**130,767.00**	**2,494.88**	**98,735.20**	**0.00**	**32,031.80**	**32,031.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,494.88	98,735.20	0.00	(98,735.20)	(98,735.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,494.88**	**98,735.20**	**0.00**	**(98,735.20)**	**(98,735.20)**

Grant: 14NI74 - The PATH Program: VISN 1 Expan Status: Active Type: Grant
Fund: 14NI74 - The PATH Program: VISN 1 Expan FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bob Woodruff Foundation		Effective Date:	04/09/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI74	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	NHZERO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/9/18 - 11/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,494.88**	**98,735.20**	**0.00**	**(98,735.20)**	**(98,735.20)**

Grant: 14NI77 - HYPE Program 2018 Status: Active Type: Grant
Fund: 14NI77 - HYPE Program 2018 FMGR: Triplett, Timm A

PI Name:	Triplett, Timm A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Charles Koch Foundation		Effective Date:	05/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NI77	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCPHIL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UCPHTT - PI Timm Triplett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710100	Out-of-State Travel	0.00	0.00	0.00	9.81	0.00	(9.81)	(9.81)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	214.19	0.00	(214.19)	(214.19)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,831.18	0.00	(1,831.18)	(1,831.18)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,253.18**	**0.00**	**(2,253.18)**	**(2,253.18)**
711100	Supplies-General	0.00	0.00	0.00	19,533.10	0.00	(19,533.10)	(19,533.10)
7112	Research Supplies	67,369.85	67,369.85	0.00	0.00	0.00	67,369.85	67,369.85
711200	Research Supplies	0.00	0.00	3.00	482.47	0.00	(482.47)	(482.47)
713000	Printing & Copying-General	0.00	0.00	0.00	1,315.24	0.00	(1,315.24)	(1,315.24)
716120	Rentals-Property or Room	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
717200	Other Professional Services-General	0.00	0.00	0.00	27,069.10	0.00	(27,069.10)	(27,069.10)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,206.70	0.00	(1,206.70)	(1,206.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Supplies**		**67,369.85**	**67,369.85**	**3.00**	**50,287.06**	**0.00**	**17,082.79**	**17,082.79**
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**(6,600.00)**	**(6,600.00)**
****Total Direct Cost Expenditures**		**67,369.85**	**67,369.85**	**3.00**	**59,140.24**	**0.00**	**8,229.61**	**8,229.61**
*****Total Expenditures**		**67,369.85**	**67,369.85**	**3.00**	**59,140.24**	**0.00**	**8,229.61**	**8,229.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3.00	59,140.24	0.00	(59,140.24)	(59,140.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3.00**	**59,140.24**	**0.00**	**(59,140.24)**	**(59,140.24)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**3.00**	**59,140.24**	**0.00**	**(59,140.24)**	**(59,140.24)**

Grant: 14NI78 - Tobacco Free Campus Status: Active Type: Grant
Fund: 14NI78 - Tobacco Free Campus FMGR: Grace-Bishop, Kathleen

PI Name:	Grace-Bishop, Kathleen		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	American Cancer Society, Inc.		Effective Date:	05/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	ACS#53712	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UJHHSC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/18 - 11/1/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAHKGB - PI Kathleen Grace-Bishop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
***Total: Personnel**		**1,429.00**	**1,429.00**	**0.00**	**0.00**	**0.00**	**1,429.00**	**1,429.00**
65YF10	Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
***Total: Fringe Benefits**		**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**120.00**
710	Travel	2,226.00	2,226.00	0.00	0.00	0.00	2,226.00	2,226.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	144.97	0.00	(144.97)	(144.97)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
***Total: Travel**		**2,226.00**	**2,226.00**	**0.00**	**407.52**	**0.00**	**1,818.48**	**1,818.48**
711172	Program Supplies	0.00	0.00	0.00	357.47	0.00	(357.47)	(357.47)
7112	Research Supplies	16,225.00	16,225.00	0.00	0.00	0.00	16,225.00	16,225.00
***Total: Supplies**		**16,225.00**	**16,225.00**	**0.00**	**357.47**	**0.00**	**15,867.53**	**15,867.53**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**764.99**	**0.00**	**19,235.01**	**19,235.01**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**764.99**	**0.00**	**19,235.01**	**19,235.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	764.99	0.00	(764.99)	(764.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**764.99**	**0.00**	**(764.99)**	**(764.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**764.99**	**0.00**	**(764.99)**	**(764.99)**

Grant: 14NI80 - Avian Survey (SHARP) Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NI80 - Avian Survey (SHARP) FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Trustees of Reservations		Effective Date:	05/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NI80	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 5/9/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	414.00	414.00	0.00	0.00	0.00	414.00	414.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.07	0.00	(4,000.07)	(4,000.07)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	283.50	0.00	(283.50)	(283.50)
***Total: Personnel**		**4,414.00**	**4,414.00**	**0.00**	**4,523.32**	**0.00**	**(109.32)**	**(109.32)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	328.47	0.00	(328.47)	(328.47)
65YF10	Full Fringe Benefit Distr Expe	371.00	371.00	0.00	101.40	0.00	269.60	269.60
***Total: Fringe Benefits**		**371.00**	**371.00**	**0.00**	**429.87**	**0.00**	**(58.87)**	**(58.87)**
710	Travel	540.00	540.00	0.00	0.00	0.00	540.00	540.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	460.40	0.00	(460.40)	(460.40)
***Total: Travel**		**540.00**	**540.00**	**0.00**	**460.40**	**0.00**	**79.60**	**79.60**
7112	Research Supplies	230.00	230.00	0.00	0.00	0.00	230.00	230.00
711200	Research Supplies	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**230.00**	**230.00**	**0.00**	**139.99**	**0.00**	**90.01**	**90.01**
****Total Direct Cost Expenditures**		**5,555.00**	**5,555.00**	**0.00**	**5,553.58**	**0.00**	**1.42**	**1.42**
760300	F&A Expenditures	1,445.00	1,445.00	0.00	1,443.97	0.00	1.03	1.03
***Total: Indirect Costs**		**1,445.00**	**1,445.00**	**0.00**	**1,443.97**	**0.00**	**1.03**	**1.03**
****Total Indirect Cost Expenditures**		**1,445.00**	**1,445.00**	**0.00**	**1,443.97**	**0.00**	**1.03**	**1.03**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,997.55**	**0.00**	**2.45**	**2.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,997.55	0.00	(6,997.55)	(6,997.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,997.55**	**0.00**	**(6,997.55)**	**(6,997.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,997.55**	**0.00**	**(6,997.55)**	**(6,997.55)**

Grant: 14NI80 - Avian Survey (SHARP) Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NI80 - Avian Survey (SHARP) FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Trustees of Reservations		Effective Date:	05/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NI80	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 5/9/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NI81 - Book to Art: Book Clubs Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NI81 - Book to Art: Book Clubs FMGR: Silva, Bethany A

PI Name:	Silva, Bethany A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	06/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	113473	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDBS - PI Bethany Silva

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,617.02	0.00	(1,617.02)	(1,617.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,011.00	3,011.00	0.00	0.00	0.00	3,011.00	3,011.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,270.23	0.00	(1,270.23)	(1,270.23)
***Total: Personnel**		**3,011.00**	**3,011.00**	**0.00**	**2,887.25**	**0.00**	**123.75**	**123.75**
65YF10	Full Fringe Benefit Distr Expe	614.00	614.00	0.00	684.89	0.00	(70.89)	(70.89)
***Total: Fringe Benefits**		**614.00**	**614.00**	**0.00**	**684.89**	**0.00**	**(70.89)**	**(70.89)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
***Total: Travel**		**200.00**	**200.00**	**0.00**	**93.10**	**0.00**	**106.90**	**106.90**
711100	Supplies-General	0.00	0.00	0.00	108.16	0.00	(108.16)	(108.16)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	771.60	0.00	(771.60)	(771.60)
7112	Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
***Total: Supplies**		**720.00**	**720.00**	**0.00**	**879.76**	**0.00**	**(159.76)**	**(159.76)**
****Total Direct Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**4,545.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	455.00	455.00	0.00	454.48	0.00	0.52	0.52
***Total: Indirect Costs**		**455.00**	**455.00**	**0.00**	**454.48**	**0.00**	**0.52**	**0.52**
****Total Indirect Cost Expenditures**		**455.00**	**455.00**	**0.00**	**454.48**	**0.00**	**0.52**	**0.52**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,999.48**	**0.00**	**0.52**	**0.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,999.48	0.00	(4,999.48)	(4,999.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,999.48**	**0.00**	**(4,999.48)**	**(4,999.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,999.48**	**0.00**	**(4,999.48)**	**(4,999.48)**

Grant: 14NI83 - SOI 2018 Status: Closing - Final Financial Rev Type: Contract
Fund: 14NI83 - SOI 2018 FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Schmidt Ocean Institute		Effective Date:	06/15/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NI83	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/18 - 12/31/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZOMPJ - PI Paul Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,185.52	0.00	(7,185.52)	(7,185.52)
61SNZ0	Student Labor Unallocated(Bud Only)	23,746.50	23,746.50	0.00	0.00	0.00	23,746.50	23,746.50
***Total: Personnel**		**23,746.50**	**23,746.50**	**0.00**	**7,185.52**	**0.00**	**16,560.98**	**16,560.98**
65YF10	Full Fringe Benefit Distr Expe	1,994.71	1,994.71	0.00	0.00	0.00	1,994.71	1,994.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	603.58	0.00	(603.58)	(603.58)
***Total: Fringe Benefits**		**1,994.71**	**1,994.71**	**0.00**	**603.58**	**0.00**	**1,391.13**	**1,391.13**
7112	Research Supplies	602.00	602.00	0.00	0.00	0.00	602.00	602.00
***Total: Supplies**		**602.00**	**602.00**	**0.00**	**0.00**	**0.00**	**602.00**	**602.00**
****Total Direct Cost Expenditures**		**26,343.21**	**26,343.21**	**0.00**	**7,789.10**	**0.00**	**18,554.11**	**18,554.11**
760300	F&A Expenditures	3,951.49	3,951.49	0.00	1,168.37	0.00	2,783.12	2,783.12
***Total: Indirect Costs**		**3,951.49**	**3,951.49**	**0.00**	**1,168.37**	**0.00**	**2,783.12**	**2,783.12**
****Total Indirect Cost Expenditures**		**3,951.49**	**3,951.49**	**0.00**	**1,168.37**	**0.00**	**2,783.12**	**2,783.12**
*****Total Expenditures**		**30,294.70**	**30,294.70**	**0.00**	**8,957.47**	**0.00**	**21,337.23**	**21,337.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,957.47	0.00	(8,957.47)	(8,957.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,957.47**	**0.00**	**(8,957.47)**	**(8,957.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,957.47**	**0.00**	**(8,957.47)**	**(8,957.47)**

Grant: 14NI85 - 2018-19 Grafton RDC Technical Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI85 - 2018-19 Grafton RDC Technical FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	Grafton Regional Development Corporation		Effective Date:	07/31/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NI85	CFDA #: 14.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UESBJC - PI Jason Cannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	4,471.47	34,738.83	0.00	(34,738.83)	(34,738.83)
61SNZ0	Student Labor Unallocated(Bud Only)	35,978.00	35,978.00	0.00	0.00	0.00	35,978.00	35,978.00
***Total: Personnel**		**35,978.00**	**35,978.00**	**4,471.47**	**34,738.83**	**0.00**	**1,239.17**	**1,239.17**
65YF10	Full Fringe Benefit Distr Expe	3,022.00	3,022.00	0.00	0.00	0.00	3,022.00	3,022.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	375.62	2,918.10	0.00	(2,918.10)	(2,918.10)
***Total: Fringe Benefits**		**3,022.00**	**3,022.00**	**375.62**	**2,918.10**	**0.00**	**103.90**	**103.90**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	175.00	294.57	0.00	(294.57)	(294.57)
710D00	Domestic Travel NH	0.00	0.00	368.88	1,552.91	0.00	(1,552.91)	(1,552.91)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D50	Domestic Travel Non-NH	0.00	0.00	455.57	455.57	0.00	(455.57)	(455.57)
***Total: Travel**		**1,000.00**	**1,000.00**	**999.45**	**2,343.05**	**0.00**	**(1,343.05)**	**(1,343.05)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**5,846.54**	**39,999.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**5,846.54**	**39,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,846.54	39,999.98	0.00	(39,999.98)	(39,999.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,846.54**	**39,999.98**	**0.00**	**(39,999.98)**	**(39,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**5,846.54**	**39,999.98**	**0.00**	**(39,999.98)**	**(39,999.98)**

Grant: 14NI86 - Antibiotic Use in Shelter Cats Status: Active Type: Grant
Fund: 14NI86 - Antibiotic Use in Shelter Cats FMGR: Proctor, Sarah E

PI Name:	Proctor, Sarah E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Maddie's Fund		Effective Date:	06/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NI86	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBTSAS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UBTSVT - Vet Tech Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Travel**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
711200	Research Supplies	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
717200	Other Professional Services-General	0.00	0.00	0.00	777.88	0.00	(777.88)	(777.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	39.00	39.00	0.00	(39.00)	(39.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
***Total: Supplies**		**3,000.00**	**3,000.00**	**39.00**	**1,692.73**	**0.00**	**1,307.27**	**1,307.27**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**39.00**	**1,692.73**	**0.00**	**1,907.27**	**1,907.27**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**39.00**	**1,692.73**	**0.00**	**1,907.27**	**1,907.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	39.00	1,692.73	0.00	(1,692.73)	(1,692.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**39.00**	**1,692.73**	**0.00**	**(1,692.73)**	**(1,692.73)**
*****Total Revenue**		**0.00**	**0.00**	**39.00**	**1,692.73**	**0.00**	**(1,692.73)**	**(1,692.73)**

Grant: 14NI87 - Melissa Bauer: Grant-in-Aid Status: Active Type: Grant
Fund: 14NI87 - Melissa Bauer: Grant-in-Aid FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Amer Society Of Mammalogists		Effective Date:	05/19/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	14NI87	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/19/18 - 5/18/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	364.80	364.80	0.00	(364.80)	(364.80)
***Total: Personnel**		**0.00**	**0.00**	**364.80**	**364.80**	**0.00**	**(364.80)**	**(364.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.63	30.63	0.00	(30.63)	(30.63)
***Total: Fringe Benefits**		**0.00**	**0.00**	**30.63**	**30.63**	**0.00**	**(30.63)**	**(30.63)**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**750.00**	**0.00**	**750.00**	**750.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**395.43**	**1,145.43**	**0.00**	**354.57**	**354.57**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**395.43**	**1,145.43**	**0.00**	**354.57**	**354.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	395.43	1,145.43	0.00	(1,145.43)	(1,145.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**395.43**	**1,145.43**	**0.00**	**(1,145.43)**	**(1,145.43)**
*****Total Revenue**		**0.00**	**0.00**	**395.43**	**1,145.43**	**0.00**	**(1,145.43)**	**(1,145.43)**

Grant: 14NI88 - Food Sources in NH Status: Active Type: Grant
Fund: 14NI88 - Food Sources in NH FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Children's Health Foundation		Effective Date:	06/28/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI88	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 7/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	877.86	8,518.90	0.00	(8,518.90)	(8,518.90)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,918.00	4,918.00	0.00	0.00	0.00	4,918.00	4,918.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,414.77	0.00	(1,414.77)	(1,414.77)
613NZ0	Grad Unallocated Budget (Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
615F10	PAT	0.00	0.00	497.82	2,365.51	0.00	(2,365.51)	(2,365.51)
615NZ0	PAT Unallocated Budget (Bud Only)	2,365.00	2,365.00	0.00	0.00	0.00	2,365.00	2,365.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	148.72	1,169.48	0.00	(1,169.48)	(1,169.48)
61SNZ0	Student Labor Unallocated(Bud Only)	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	4,056.00
***Total: Personnel**		**14,589.00**	**14,589.00**	**1,524.40**	**13,468.66**	**0.00**	**1,120.34**	**1,120.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.49	98.23	0.00	(98.23)	(98.23)
65YF10	Full Fringe Benefit Distr Expe	3,569.00	3,569.00	581.91	4,604.05	0.00	(1,035.05)	(1,035.05)
***Total: Fringe Benefits**		**3,569.00**	**3,569.00**	**594.40**	**4,702.28**	**0.00**	**(1,133.28)**	**(1,133.28)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	457.34	0.00	(457.34)	(457.34)
7112	Research Supplies	1,487.00	1,487.00	0.00	0.00	0.00	1,487.00	1,487.00
713000	Printing & Copying-General	0.00	0.00	1.20	2.40	0.00	(2.40)	(2.40)
716110	Rentals-Copier	0.00	0.00	0.00	1.59	0.00	(1.59)	(1.59)
717200	Other Professional Services-General	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.43	0.00	(0.43)	(0.43)
***Total: Supplies**		**1,487.00**	**1,487.00**	**401.20**	**861.76**	**0.00**	**625.24**	**625.24**
****Total Direct Cost Expenditures**		**19,645.00**	**19,645.00**	**2,520.00**	**19,032.70**	**0.00**	**612.30**	**612.30**
760300	F&A Expenditures	1,964.00	1,964.00	251.99	1,903.28	0.00	60.72	60.72
***Total: Indirect Costs**		**1,964.00**	**1,964.00**	**251.99**	**1,903.28**	**0.00**	**60.72**	**60.72**
****Total Indirect Cost Expenditures**		**1,964.00**	**1,964.00**	**251.99**	**1,903.28**	**0.00**	**60.72**	**60.72**
*****Total Expenditures**		**21,609.00**	**21,609.00**	**2,771.99**	**20,935.98**	**0.00**	**673.02**	**673.02**

Revenue

Grant: 14NI88 - Food Sources in NH Status: Active Type: Grant
Fund: 14NI88 - Food Sources in NH FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Children's Health Foundation		Effective Date:	06/28/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI88	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 7/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,771.99	20,935.98	0.00	(20,935.98)	(20,935.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,771.99**	**20,935.98**	**0.00**	**(20,935.98)**	**(20,935.98)**
*****Total Revenue**	**0.00**	**0.00**	**2,771.99**	**20,935.98**	**0.00**	**(20,935.98)**	**(20,935.98)**

Grant: 14NI88 - Food Sources in NH Status: Active Type: Grant
Fund: 14NI88 - Food Sources in NH FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Children's Health Foundation		Effective Date:	06/28/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI88	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 7/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI89 - Victim of Crime Act: VOCA FY19 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI89 - Victim of Crime Act: VOCA FY19 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI89	CFDA #: NONE	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		

Fund Information

Effective Date:	06/28/2018
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	NO

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	6,547.58	34,228.16	0.00	(34,228.16)	(34,228.16)
615NZ0	PAT Unallocated Budget (Bud Only)	36,385.93	36,385.93	0.00	0.00	0.00	36,385.93	36,385.93
61CBHO	Part Time - Overtime	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
61CPEX	Part Time Salary	0.00	0.00	1,590.00	9,094.66	0.00	(9,094.66)	(9,094.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,212.53	0.00	(5,212.53)	(5,212.53)
61SNSH	Student Labor	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,747.00	0.00	(1,747.00)	(1,747.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,962.00	13,962.00	0.00	0.00	0.00	13,962.00	13,962.00
***Total: Personnel**		**50,347.93**	**50,347.93**	**8,137.58**	**51,603.39**	**0.00**	**(1,255.46)**	**(1,255.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
65YF10	Full Fringe Benefit Distr Expe	16,564.07	16,564.07	2,769.63	14,478.54	0.00	2,085.53	2,085.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.56	1,201.80	0.00	(1,201.80)	(1,201.80)
***Total: Fringe Benefits**		**16,564.07**	**16,564.07**	**2,903.19**	**15,686.06**	**0.00**	**878.01**	**878.01**
710	Travel	3,395.96	3,395.96	0.00	0.00	0.00	3,395.96	3,395.96
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,131.00	0.00	(1,131.00)	(1,131.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	104.34	0.00	(104.34)	(104.34)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,227.62	0.00	(1,227.62)	(1,227.62)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
***Total: Travel**		**3,395.96**	**3,395.96**	**0.00**	**3,395.96**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	3,339.96	4,693.03	0.00	(4,693.03)	(4,693.03)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	227.48	0.00	(227.48)	(227.48)
7112	Research Supplies	12,442.04	12,442.04	0.00	0.00	0.00	12,442.04	12,442.04
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,259.32	0.00	(1,259.32)	(1,259.32)
718000	Telecom-General	0.00	0.00	331.57	1,039.10	0.00	(1,039.10)	(1,039.10)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	406.66	0.00	(406.66)	(406.66)
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	21.85	21.85	0.00	(21.85)	(21.85)
***Total: Supplies**		**12,442.04**	**12,442.04**	**3,693.38**	**7,647.44**	**0.00**	**4,794.60**	**4,794.60**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	4,795.00	0.00	(4,795.00)	(4,795.00)

Grant: 14NI89 - Victim of Crime Act: VOCA FY19 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI89 - Victim of Crime Act: VOCA FY19 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI89	CFDA #: NONE	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		

Fund Information

Effective Date:	06/28/2018
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**	**0.00**	**0.00**	**0.00**	**4,795.00**	**0.00**	**(4,795.00)**	**(4,795.00)**
****Total Direct Cost Expenditures**	**82,750.00**	**82,750.00**	**14,734.15**	**83,127.85**	**0.00**	**(377.85)**	**(377.85)**
760300 F&A Expenditures	8,275.00	8,275.00	1,473.40	8,312.77	0.00	(37.77)	(37.77)
***Total: Indirect Costs**	**8,275.00**	**8,275.00**	**1,473.40**	**8,312.77**	**0.00**	**(37.77)**	**(37.77)**
****Total Indirect Cost Expenditures**	**8,275.00**	**8,275.00**	**1,473.40**	**8,312.77**	**0.00**	**(37.77)**	**(37.77)**
*****Total Expenditures**	**91,025.00**	**91,025.00**	**16,207.55**	**91,440.62**	**0.00**	**(415.62)**	**(415.62)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,207.55	91,440.62	0.00	(91,440.62)	(91,440.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**16,207.55**	**91,440.62**	**0.00**	**(91,440.62)**	**(91,440.62)**
*****Total Revenue**	**0.00**	**0.00**	**16,207.55**	**91,440.62**	**0.00**	**(91,440.62)**	**(91,440.62)**

Grant: 14NI89 - Victim of Crime Act: VOCA FY19 Status: Closing - BSC/Dept Review Type: Contract
Fund: 16C123 - VOCA FY19 CS FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI89	CFDA #: NONE	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		

Fund Information

Effective Date:	08/24/2018
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	22,756.00	22,756.00	0.00	22,756.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**22,756.00**	**22,756.00**	**0.00**	**22,756.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(22,756.00)	(22,756.00)	0.00	(22,756.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(22,756.00)**	**(22,756.00)**	**0.00**	**(22,756.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI89 - Victim of Crime Act: VOCA FY19 Status: Closing - BSC/Dept Review Type: Contract
Fund: 16C135 - VOCA FY19 Inkind CS FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NI89	CFDA #: NONE	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		

Fund Information

Effective Date:	02/28/2019
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	1,923.00	1,923.00	0.00	0.00	0.00	1,923.00	1,923.00
***Total: Memo Cost Share**	**1,923.00**	**1,923.00**	**0.00**	**0.00**	**0.00**	**1,923.00**	**1,923.00**
71CS99 Memo cost share offset	(1,923.00)	(1,923.00)	0.00	0.00	0.00	(1,923.00)	(1,923.00)
***Total: Memo Cost Share Offset**	**(1,923.00)**	**(1,923.00)**	**0.00**	**0.00**	**0.00**	**(1,923.00)**	**(1,923.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NI90 - Diet of Adult Puffins Status: Active Type: Grant
Fund: 14NI90 - Diet of Adult Puffins FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	American Ornithological Society		Effective Date:	04/24/2018	IDC Basis Code:		
Sponsor ID:	14NI90	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/24/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	2,142.52	2,142.52	0.00	0.00	0.00	2,142.52	2,142.52
711200	Research Supplies	0.00	0.00	0.00	392.68	0.00	(392.68)	(392.68)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	767.00	1,534.00	0.00	(1,534.00)	(1,534.00)
***Total: Supplies**		**2,142.52**	**2,142.52**	**767.00**	**1,926.68**	**0.00**	**215.84**	**215.84**
****Total Direct Cost Expenditures**		**2,142.52**	**2,142.52**	**767.00**	**1,926.68**	**0.00**	**215.84**	**215.84**
*****Total Expenditures**		**2,142.52**	**2,142.52**	**767.00**	**1,926.68**	**0.00**	**215.84**	**215.84**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	767.00	1,926.68	0.00	(1,926.68)	(1,926.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**767.00**	**1,926.68**	**0.00**	**(1,926.68)**	**(1,926.68)**
*****Total Revenue**		**0.00**	**0.00**	**767.00**	**1,926.68**	**0.00**	**(1,926.68)**	**(1,926.68)**

Grant: 14NI91 - Code.org K-5 Regional Partner Status: Closing - BSC/Dept Review Type: Other
Fund: 14NI91 - Code.org K-5 Regional Partner FMGR: Nickerson, Laura M

PI Name:	Nickerson, Laura M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Code.org		Effective Date:	06/30/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NI91	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/9/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UALCLN - PI Laura Nickerson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	112.08	0.00	(112.08)	(112.08)
7112	Research Supplies	9,940.00	9,940.00	0.00	0.00	0.00	9,940.00	9,940.00
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	3,600.00	(6,400.00)	(6,400.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,094.89	0.00	(1,094.89)	(1,094.89)
***Total: Supplies**		**9,940.00**	**9,940.00**	**0.00**	**4,131.97**	**3,600.00**	**2,208.03**	**2,208.03**
****Total Direct Cost Expenditures**		**9,940.00**	**9,940.00**	**0.00**	**4,131.97**	**3,600.00**	**2,208.03**	**2,208.03**
*****Total Expenditures**		**9,940.00**	**9,940.00**	**0.00**	**4,131.97**	**3,600.00**	**2,208.03**	**2,208.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,131.97	0.00	(4,131.97)	(4,131.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,131.97**	**0.00**	**(4,131.97)**	**(4,131.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,131.97**	**0.00**	**(4,131.97)**	**(4,131.97)**

Grant: 14NI94 - SLAN by EFH Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI94 - SLAN by EFH FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	07/01/2018	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2681	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,552.50	7,722.52	0.00	(7,722.52)	(7,722.52)
615NZ0	PAT Unallocated Budget (Bud Only)	8,668.00	8,668.00	0.00	0.00	0.00	8,668.00	8,668.00
617F10	Operating Staff	0.00	0.00	286.68	1,425.85	0.00	(1,425.85)	(1,425.85)
***Total: Personnel**		**8,668.00**	**8,668.00**	**1,839.18**	**9,148.37**	**0.00**	**(480.37)**	**(480.37)**
65YF10	Full Fringe Benefit Distr Expe	3,667.00	3,667.00	777.96	3,869.71	0.00	(202.71)	(202.71)
***Total: Fringe Benefits**		**3,667.00**	**3,667.00**	**777.96**	**3,869.71**	**0.00**	**(202.71)**	**(202.71)**
710D00	Domestic Travel NH	0.00	0.00	0.00	28.61	0.00	(28.61)	(28.61)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**28.61**	**0.00**	**(28.61)**	**(28.61)**
7112	Research Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
***Total: Supplies**		**709.00**	**709.00**	**0.00**	**0.00**	**0.00**	**709.00**	**709.00**
****Total Direct Cost Expenditures**		**13,044.00**	**13,044.00**	**2,617.14**	**13,046.69**	**0.00**	**(2.69)**	**(2.69)**
760300	F&A Expenditures	1,956.00	1,956.00	392.55	1,956.95	0.00	(0.95)	(0.95)
***Total: Indirect Costs**		**1,956.00**	**1,956.00**	**392.55**	**1,956.95**	**0.00**	**(0.95)**	**(0.95)**
****Total Indirect Cost Expenditures**		**1,956.00**	**1,956.00**	**392.55**	**1,956.95**	**0.00**	**(0.95)**	**(0.95)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**3,009.69**	**15,003.64**	**0.00**	**(3.64)**	**(3.64)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,009.69	15,003.64	0.00	(15,003.64)	(15,003.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,009.69**	**15,003.64**	**0.00**	**(15,003.64)**	**(15,003.64)**
*****Total Revenue**		**0.00**	**0.00**	**3,009.69**	**15,003.64**	**0.00**	**(15,003.64)**	**(15,003.64)**

Grant: 14NI95 - NNE ECHO Cares Yr2 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI95 - NNE ECHO Cares Yr2 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Maine Quality Counts		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	IC803	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,166.75	11,022.41	0.00	(11,022.41)	(11,022.41)
615NZ0	PAT Unallocated Budget (Bud Only)	11,402.00	11,402.00	0.00	0.00	0.00	11,402.00	11,402.00
***Total: Personnel**		**11,402.00**	**11,402.00**	**1,166.75**	**11,022.41**	**0.00**	**379.59**	**379.59**
65YF10	Full Fringe Benefit Distr Expe	4,823.00	4,823.00	493.53	4,662.53	0.00	160.47	160.47
***Total: Fringe Benefits**		**4,823.00**	**4,823.00**	**493.53**	**4,662.53**	**0.00**	**160.47**	**160.47**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710D00	Domestic Travel NH	0.00	0.00	0.00	175.09	0.00	(175.09)	(175.09)
***Total: Travel**		**100.00**	**100.00**	**0.00**	**175.09**	**0.00**	**(75.09)**	**(75.09)**
7112	Research Supplies	342.00	342.00	0.00	0.00	0.00	342.00	342.00
***Total: Supplies**		**342.00**	**342.00**	**0.00**	**0.00**	**0.00**	**342.00**	**342.00**
****Total Direct Cost Expenditures**		**16,667.00**	**16,667.00**	**1,660.28**	**15,860.03**	**0.00**	**806.97**	**806.97**
760300	F&A Expenditures	4,333.00	4,333.00	431.67	4,123.57	0.00	209.43	209.43
***Total: Indirect Costs**		**4,333.00**	**4,333.00**	**431.67**	**4,123.57**	**0.00**	**209.43**	**209.43**
****Total Indirect Cost Expenditures**		**4,333.00**	**4,333.00**	**431.67**	**4,123.57**	**0.00**	**209.43**	**209.43**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**2,091.95**	**19,983.60**	**0.00**	**1,016.40**	**1,016.40**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,091.95	19,983.60	0.00	(19,983.60)	(19,983.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,091.95**	**19,983.60**	**0.00**	**(19,983.60)**	**(19,983.60)**
*****Total Revenue**		**0.00**	**0.00**	**2,091.95**	**19,983.60**	**0.00**	**(19,983.60)**	**(19,983.60)**

Grant: 14NI96 - Using GeoSpatial Analysis Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NI96 - Using GeoSpatial Analysis FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Society of American Foresters		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NI96	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/18 - 5/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,355.01	0.00	(4,355.01)	(4,355.01)
613NZ0	Grad Unallocated Budget (Bud Only)	4,355.00	4,355.00	0.00	0.00	0.00	4,355.00	4,355.00
***Total: Personnel**		**4,355.00**	**4,355.00**	**0.00**	**4,355.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	365.83	0.00	(365.83)	(365.83)
65YF10	Full Fringe Benefit Distr Expe	362.00	362.00	0.00	0.00	0.00	362.00	362.00
***Total: Fringe Benefits**		**362.00**	**362.00**	**0.00**	**365.83**	**0.00**	**(3.83)**	**(3.83)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	178.32	0.00	(178.32)	(178.32)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**178.32**	**0.00**	**321.68**	**321.68**
711200	Research Supplies	0.00	0.00	0.00	289.98	0.00	(289.98)	(289.98)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**289.98**	**0.00**	**(289.98)**	**(289.98)**
****Total Direct Cost Expenditures**		**5,217.00**	**5,217.00**	**0.00**	**5,189.14**	**0.00**	**27.86**	**27.86**
760300	F&A Expenditures	783.00	783.00	0.00	778.38	0.00	4.62	4.62
***Total: Indirect Costs**		**783.00**	**783.00**	**0.00**	**778.38**	**0.00**	**4.62**	**4.62**
****Total Indirect Cost Expenditures**		**783.00**	**783.00**	**0.00**	**778.38**	**0.00**	**4.62**	**4.62**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,967.52**	**0.00**	**32.48**	**32.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,967.52	0.00	(5,967.52)	(5,967.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,967.52**	**0.00**	**(5,967.52)**	**(5,967.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,967.52**	**0.00**	**(5,967.52)**	**(5,967.52)**

Grant: 14NJ00 - Healthy Aging Caregiving Status: Active Type: Grant
Fund: 14NJ00 - Healthy Aging Caregiving FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	07/01/2018	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2680	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
***Total: Personnel**		**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**
65YF10	Full Fringe Benefit Distr Expe	38.00	38.00	0.00	0.00	0.00	38.00	38.00
***Total: Fringe Benefits**		**38.00**	**38.00**	**0.00**	**0.00**	**0.00**	**38.00**	**38.00**
7112	Research Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
***Total: Supplies**		**2,990.00**	**2,990.00**	**0.00**	**0.00**	**0.00**	**2,990.00**	**2,990.00**
****Total Direct Cost Expenditures**		**3,478.00**	**3,478.00**	**0.00**	**0.00**	**0.00**	**3,478.00**	**3,478.00**
760300	F&A Expenditures	522.00	522.00	0.00	0.00	0.00	522.00	522.00
***Total: Indirect Costs**		**522.00**	**522.00**	**0.00**	**0.00**	**0.00**	**522.00**	**522.00**
****Total Indirect Cost Expenditures**		**522.00**	**522.00**	**0.00**	**0.00**	**0.00**	**522.00**	**522.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

Grant: 14NJ01 - NAHDO Sponsorship Status: Active Type: Grant
Fund: 14NJ01 - NAHDO Sponsorship FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NJ01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,794.00	1,794.00	0.00	0.00	0.00	1,794.00	1,794.00
615F10	PAT	0.00	0.00	1,125.37	9,704.00	0.00	(9,704.00)	(9,704.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,514.00	9,514.00	0.00	0.00	0.00	9,514.00	9,514.00
61SNSH	Student Labor	0.00	0.00	0.00	64.26	0.00	(64.26)	(64.26)
***Total: Personnel**		**11,308.00**	**11,308.00**	**1,125.37**	**9,768.26**	**0.00**	**1,539.74**	**1,539.74**
65YF10	Full Fringe Benefit Distr Expe	4,783.00	4,783.00	476.04	4,104.80	0.00	678.20	678.20
***Total: Fringe Benefits**		**4,783.00**	**4,783.00**	**476.04**	**4,104.80**	**0.00**	**678.20**	**678.20**
710	Travel	491.00	491.00	0.00	0.00	0.00	491.00	491.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,865.21	0.00	(1,865.21)	(1,865.21)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,572.77	0.00	(1,572.77)	(1,572.77)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
***Total: Travel**		**491.00**	**491.00**	**0.00**	**3,706.98**	**0.00**	**(3,215.98)**	**(3,215.98)**
7112	Research Supplies	2,549.00	2,549.00	0.00	0.00	0.00	2,549.00	2,549.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	178.15	0.00	(178.15)	(178.15)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**2,549.00**	**2,549.00**	**0.00**	**294.78**	**0.00**	**2,254.22**	**2,254.22**
****Total Direct Cost Expenditures**		**19,131.00**	**19,131.00**	**1,601.41**	**17,874.82**	**0.00**	**1,256.18**	**1,256.18**
760300	F&A Expenditures	2,869.00	2,869.00	240.21	2,681.23	0.00	187.77	187.77
***Total: Indirect Costs**		**2,869.00**	**2,869.00**	**240.21**	**2,681.23**	**0.00**	**187.77**	**187.77**
****Total Indirect Cost Expenditures**		**2,869.00**	**2,869.00**	**240.21**	**2,681.23**	**0.00**	**187.77**	**187.77**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**1,841.62**	**20,556.05**	**0.00**	**1,443.95**	**1,443.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,841.62	20,556.05	0.00	(20,556.05)	(20,556.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,841.62**	**20,556.05**	**0.00**	**(20,556.05)**	**(20,556.05)**

Grant: 14NJ01 - NAHDO Sponsorship Status: Active Type: Grant
Fund: 14NJ01 - NAHDO Sponsorship FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NJ01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**1,841.62**	**20,556.05**	**0.00**	**(20,556.05)**	**(20,556.05)**

Grant: 14NJ02 - CUBESWARM (ARCS) Mission Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ02 - CUBESWARM (ARCS) Mission FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	L42830ZJ	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,197.90	0.00	(13,197.90)	(13,197.90)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**13,197.90**	**0.00**	**(13,197.90)**	**(13,197.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,582.75	0.00	(5,582.75)	(5,582.75)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,582.75**	**0.00**	**(5,582.75)**	**(5,582.75)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,060.68	0.00	(1,060.68)	(1,060.68)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,060.68**	**0.00**	**(1,060.68)**	**(1,060.68)**
7112	Research Supplies	19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
***Total: Supplies**		**19,841.00**	**19,841.00**	**0.00**	**0.00**	**0.00**	**19,841.00**	**19,841.00**
****Total Direct Cost Expenditures**		**19,841.00**	**19,841.00**	**0.00**	**19,841.33**	**0.00**	**(0.33)**	**(0.33)**
760300	F&A Expenditures	5,159.00	5,159.00	0.00	5,158.71	0.00	0.29	0.29
***Total: Indirect Costs**		**5,159.00**	**5,159.00**	**0.00**	**5,158.71**	**0.00**	**0.29**	**0.29**
****Total Indirect Cost Expenditures**		**5,159.00**	**5,159.00**	**0.00**	**5,158.71**	**0.00**	**0.29**	**0.29**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.04	0.00	(25,000.04)	(25,000.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(25,000.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(25,000.04)**

Grant: 14NJ03 - The Opt-Out Mechanism Status: Active Type: Grant
Fund: 14NJ03 - The Opt-Out Mechanism FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Washington Center for Equitable Growth		Effective Date:	08/21/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NJ03	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,560.03	14,495.59	0.00	(14,495.59)	(14,495.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,064.00	17,064.00	0.00	0.00	0.00	17,064.00	17,064.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
617F10	Operating Staff	0.00	0.00	0.00	500.05	0.00	(500.05)	(500.05)
61SNSH	Student Labor	0.00	0.00	0.00	1,114.95	0.00	(1,114.95)	(1,114.95)
***Total: Personnel**		**18,914.00**	**18,914.00**	**2,560.03**	**16,110.59**	**0.00**	**2,803.41**	**2,803.41**
65YF10	Full Fringe Benefit Distr Expe	7,429.00	7,429.00	1,082.89	6,342.92	0.00	1,086.08	1,086.08
***Total: Fringe Benefits**		**7,429.00**	**7,429.00**	**1,082.89**	**6,342.92**	**0.00**	**1,086.08**	**1,086.08**
7112	Research Supplies	82.00	82.00	0.00	0.00	0.00	82.00	82.00
713000	Printing & Copying-General	0.00	0.00	2.58	10.29	0.00	(10.29)	(10.29)
716110	Rentals-Copier	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
717000	Consulting-General	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,825.00	3,825.00	0.00	0.00	0.00	3,825.00	3,825.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,507.00	0.00	(3,507.00)	(3,507.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.69	23.69	0.00	(23.69)	(23.69)
***Total: Supplies**		**8,657.00**	**8,657.00**	**3.27**	**3,542.42**	**0.00**	**5,114.58**	**5,114.58**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**3,646.19**	**25,995.93**	**0.00**	**9,004.07**	**9,004.07**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**3,646.19**	**25,995.93**	**0.00**	**9,004.07**	**9,004.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,646.19	25,995.93	0.00	(25,995.93)	(25,995.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,646.19**	**25,995.93**	**0.00**	**(25,995.93)**	**(25,995.93)**
*****Total Revenue**		**0.00**	**0.00**	**3,646.19**	**25,995.93**	**0.00**	**(25,995.93)**	**(25,995.93)**

Grant: 14NJ04 - African American Experience Status: Active Type: Grant
Fund: 14NJ04 - African American Experience FMGR: Baumgartner, Kabria S

PI Name:	Baumgartner, Kabria S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Organization of American Historians		Effective Date:	08/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ04	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCENGL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/18 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UCENKB - PI Kabria Baumgartner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
***Total: Personnel**		**9,656.00**	**9,656.00**	**0.00**	**0.00**	**0.00**	**9,656.00**	**9,656.00**
65YF10	Full Fringe Benefit Distr Expe	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	4,084.00
***Total: Fringe Benefits**		**4,084.00**	**4,084.00**	**0.00**	**0.00**	**0.00**	**4,084.00**	**4,084.00**
710	Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D50	Domestic Travel Non-NH	0.00	0.00	66.12	66.12	0.00	(66.12)	(66.12)
***Total: Travel**		**4,850.00**	**4,850.00**	**66.12**	**66.12**	**0.00**	**4,783.88**	**4,783.88**
711200	Research Supplies	0.00	0.00	64.94	64.94	0.00	(64.94)	(64.94)
***Total: Supplies**		**0.00**	**0.00**	**64.94**	**64.94**	**0.00**	**(64.94)**	**(64.94)**
****Total Direct Cost Expenditures**		**18,590.00**	**18,590.00**	**131.06**	**131.06**	**0.00**	**18,458.94**	**18,458.94**
*****Total Expenditures**		**18,590.00**	**18,590.00**	**131.06**	**131.06**	**0.00**	**18,458.94**	**18,458.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	131.06	131.06	0.00	(131.06)	(131.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**131.06**	**131.06**	**0.00**	**(131.06)**	**(131.06)**
*****Total Revenue**		**0.00**	**0.00**	**131.06**	**131.06**	**0.00**	**(131.06)**	**(131.06)**

Grant: 14NJ08 - VOCA Supp FY19 FY20 Status: Active Type: Grant
Fund: 14NJ08 - VOCA Supp FY19 FY20 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NJ08	CFDA #: 16.575	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		

Fund Information

Effective Date:	07/01/2018
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	6,272.50	0.00	(6,272.50)	(6,272.50)
61SNSH	Student Labor	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNWS	College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,946.00	35,946.00	0.00	0.00	0.00	35,946.00	35,946.00
***Total: Personnel**		**35,946.00**	**35,946.00**	**0.00**	**6,459.50**	**0.00**	**29,486.50**	**29,486.50**
65YF10	Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.89	0.00	(526.89)	(526.89)
***Total: Fringe Benefits**		**3,019.00**	**3,019.00**	**0.00**	**526.89**	**0.00**	**2,492.11**	**2,492.11**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**38,965.00**	**38,965.00**	**0.00**	**6,986.39**	**0.00**	**31,978.61**	**31,978.61**
760300	F&A Expenditures	3,897.00	3,897.00	0.00	698.63	0.00	3,198.37	3,198.37
***Total: Indirect Costs**		**3,897.00**	**3,897.00**	**0.00**	**698.63**	**0.00**	**3,198.37**	**3,198.37**
****Total Indirect Cost Expenditures**		**3,897.00**	**3,897.00**	**0.00**	**698.63**	**0.00**	**3,198.37**	**3,198.37**
*****Total Expenditures**		**42,862.00**	**42,862.00**	**0.00**	**7,685.02**	**0.00**	**35,176.98**	**35,176.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,685.02	0.00	(7,685.02)	(7,685.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,685.02**	**0.00**	**(7,685.02)**	**(7,685.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,685.02**	**0.00**	**(7,685.02)**	**(7,685.02)**

Grant: 14NJ08 - VOCA Supp FY19 FY20 Status: Active Type: Grant
Fund: 16C122 - VOCA Supp FY19 FY20 CS FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NJ08	CFDA #: 16.575	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		

Fund Information

Effective Date:	08/30/2018
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	10,716.00	10,716.00	0.00	5,358.00	0.00	5,358.00	5,358.00
***Total: Memo Cost Share**	**10,716.00**	**10,716.00**	**0.00**	**5,358.00**	**0.00**	**5,358.00**	**5,358.00**
71CS99 Memo cost share offset	(10,716.00)	(10,716.00)	0.00	(5,358.00)	0.00	(5,358.00)	(5,358.00)
***Total: Memo Cost Share Offset**	**(10,716.00)**	**(10,716.00)**	**0.00**	**(5,358.00)**	**0.00**	**(5,358.00)**	**(5,358.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ09 - Everyday Democracy Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NJ09 - Everyday Democracy FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		
Sponsor:	Paul J Aicher Foundation		
Sponsor ID:	201819CBNMEFVSDC 37	CFDA #: NONE	
Resp Org:	UACARS		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		

Fund Information

Effective Date:	07/01/2018		
Term Date:			
Expend End Date:			
Rev Account:	531100	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	TDC		
IDC Rate Code:	IDC15	15.00%	
IDC Dist From Code:	UNHDST	15	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10	PAT	0.00	0.00	3,189.51	36,001.85	0.00	(36,001.85)	(36,001.85)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEX	Part Time Salary	0.00	0.00	3,080.79	22,999.24	0.00	(22,999.24)	(22,999.24)
61JBHX	Casual - Hourly	0.00	0.00	270.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNWS	College Work Study	0.00	0.00	761.25	761.25	0.00	(761.25)	(761.25)
61SNZ0	Student Labor Unallocated(Bud Only)	25,719.00	25,719.00	0.00	0.00	0.00	25,719.00	25,719.00
***Total: Personnel**		**61,719.00**	**61,719.00**	**7,301.55**	**62,412.34**	**0.00**	**(693.34)**	**(693.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	22.68	222.60	0.00	(222.60)	(222.60)
65YF10	Full Fringe Benefit Distr Expe	17,388.00	17,388.00	1,349.16	15,228.41	0.00	2,159.59	2,159.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	258.78	1,931.99	0.00	(1,931.99)	(1,931.99)
***Total: Fringe Benefits**		**17,388.00**	**17,388.00**	**1,630.62**	**17,383.00**	**0.00**	**5.00**	**5.00**
711100	Supplies-General	0.00	0.00	0.00	38.25	0.00	(38.25)	(38.25)
711160	Supplies-Books	0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**85.16**	**0.00**	**(85.16)**	**(85.16)**
****Total Direct Cost Expenditures**		**79,107.00**	**79,107.00**	**8,932.17**	**79,880.50**	**0.00**	**(773.50)**	**(773.50)**
760300	F&A Expenditures	11,866.00	11,866.00	1,339.85	11,982.23	0.00	(116.23)	(116.23)
***Total: Indirect Costs**		**11,866.00**	**11,866.00**	**1,339.85**	**11,982.23**	**0.00**	**(116.23)**	**(116.23)**
****Total Indirect Cost Expenditures**		**11,866.00**	**11,866.00**	**1,339.85**	**11,982.23**	**0.00**	**(116.23)**	**(116.23)**
*****Total Expenditures**		**90,973.00**	**90,973.00**	**10,272.02**	**91,862.73**	**0.00**	**(889.73)**	**(889.73)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,272.02	91,862.73	0.00	(91,862.73)	(91,862.73)

Grant: 14NJ09 - Everyday Democracy Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NJ09 - Everyday Democracy FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Paul J Aicher Foundation		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	201819CBNMEFVSDC37	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**10,272.02**	**91,862.73**	**0.00**	**(91,862.73)**	**(91,862.73)**
****Total Revenue**	**0.00**	**0.00**	**10,272.02**	**91,862.73**	**0.00**	**(91,862.73)**	**(91,862.73)**

Grant: 14NJ10 - PESaLTERs Project Status: Active Type: Grant
Fund: 14NJ10 - PESaLTERs Project FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Hubbard Brook Research Foundation		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	17132044C6S02	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,331.00	0.00	(34,331.00)	(34,331.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,800.00	71,800.00	0.00	0.00	0.00	71,800.00	71,800.00
***Total: Personnel**		**71,800.00**	**71,800.00**	**0.00**	**34,331.00**	**0.00**	**37,469.00**	**37,469.00**
65YF10	Full Fringe Benefit Distr Expe	30,371.00	30,371.00	0.00	14,521.98	0.00	15,849.02	15,849.02
***Total: Fringe Benefits**		**30,371.00**	**30,371.00**	**0.00**	**14,521.98**	**0.00**	**15,849.02**	**15,849.02**
****Total Direct Cost Expenditures**		**102,171.00**	**102,171.00**	**0.00**	**48,852.98**	**0.00**	**53,318.02**	**53,318.02**
760300	F&A Expenditures	51,596.00	51,596.00	0.00	24,670.76	0.00	26,925.24	26,925.24
***Total: Indirect Costs**		**51,596.00**	**51,596.00**	**0.00**	**24,670.76**	**0.00**	**26,925.24**	**26,925.24**
****Total Indirect Cost Expenditures**		**51,596.00**	**51,596.00**	**0.00**	**24,670.76**	**0.00**	**26,925.24**	**26,925.24**
*****Total Expenditures**		**153,767.00**	**153,767.00**	**0.00**	**73,523.74**	**0.00**	**80,243.26**	**80,243.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	73,523.74	0.00	(73,523.74)	(73,523.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,523.74**	**0.00**	**(73,523.74)**	**(73,523.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**73,523.74**	**0.00**	**(73,523.74)**	**(73,523.74)**

Grant: 14NJ11 - Role of Mattering S&D Violence Status: Active Type: Grant
Fund: 14NJ11 - Role of Mattering S&D Violence FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Soc for Psychological Study Social Issues		Effective Date:	08/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ11	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant: 14NJ12 - Campuses for Environmental Sus Status: Active Type: Grant
Fund: 14NJ12 - Campuses for Environmental Sus FMGR: Pimpare, Stephen

PI Name:	Pimpare, Stephen		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Campus Compact		Effective Date:	09/27/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ12	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UMPOLT		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	6/1/18 - 10/31/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UMHIST - History

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ12 - Campuses for Environmental Sus Status: Active Type: Grant
Fund: 14NJ12 - Campuses for Environmental Sus FMGR: Pimpare, Stephen

PI Name:	Pimpare, Stephen		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Campus Compact		Effective Date:	09/27/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ12	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UMPOLT		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	6/1/18 - 10/31/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UMSCI0 - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**(42.00)**	**(42.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**542.00**	**0.00**	**(542.00)**	**(542.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**542.00**	**0.00**	**(542.00)**	**(542.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**542.00**	**0.00**	**(542.00)**	**(542.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**542.00**	**0.00**	**(542.00)**	**(542.00)**

Grant: 14NJ12 - Campuses for Environmental Sus Status: Active Type: Grant
Fund: 14NJ12 - Campuses for Environmental Sus FMGR: Pimpare, Stephen

PI Name:	Pimpare, Stephen		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Campus Compact		Effective Date:	09/27/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ12	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UMPOLT		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	6/1/18 - 10/31/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UMSPP1 - PI Stephen Pimpare

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: Personnel**		**2,250.00**	**2,250.00**	**0.00**	**1,250.00**	**0.00**	**1,000.00**	**1,000.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
65YF10	Full Fringe Benefit Distr Expe	188.00	188.00	0.00	0.00	0.00	188.00	188.00
***Total: Fringe Benefits**		**188.00**	**188.00**	**0.00**	**105.00**	**0.00**	**83.00**	**83.00**
710	Travel	192.00	192.00	0.00	0.00	0.00	192.00	192.00
***Total: Travel**		**192.00**	**192.00**	**0.00**	**0.00**	**0.00**	**192.00**	**192.00**
711100	Supplies-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**1,870.00**	**1,870.00**	**1,000.00**	**1,500.00**	**0.00**	**370.00**	**370.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**1,000.00**	**2,855.00**	**0.00**	**1,645.00**	**1,645.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**1,000.00**	**2,855.00**	**0.00**	**1,645.00**	**1,645.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,000.00	2,855.00	0.00	(2,855.00)	(2,855.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,000.00**	**2,855.00**	**0.00**	**(2,855.00)**	**(2,855.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,000.00**	**2,855.00**	**0.00**	**(2,855.00)**	**(2,855.00)**

Grant: 14NJ12 - Campuses for Environmental Sus Status: Active Type: Grant
Fund: 15CB89 - Campuses for Environmental Sus - CS FMGR: Pimpare, Stephen

PI Name:	Pimpare, Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Campus Compact		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NJ12	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMPOLT		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/18 - 10/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UMSPP1 - PI Stephen Pimpare

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	374.00	374.00	0.00	0.00	0.00	374.00	374.00
***Total: Personnel**		**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**374.00**	**374.00**
65YF10	Full Fringe Benefit Distr Expe	158.00	158.00	0.00	0.00	0.00	158.00	158.00
***Total: Fringe Benefits**		**158.00**	**158.00**	**0.00**	**0.00**	**0.00**	**158.00**	**158.00**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Supplies**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**832.00**	**832.00**	**0.00**	**0.00**	**0.00**	**832.00**	**832.00**
760300	F&A Expenditures	293.00	293.00	0.00	0.00	0.00	293.00	293.00
***Total: Indirect Costs**		**293.00**	**293.00**	**0.00**	**0.00**	**0.00**	**293.00**	**293.00**
****Total Indirect Cost Expenditures**		**293.00**	**293.00**	**0.00**	**0.00**	**0.00**	**293.00**	**293.00**
*****Total Expenditures**		**1,125.00**	**1,125.00**	**0.00**	**0.00**	**0.00**	**1,125.00**	**1,125.00**

Grant: 14NJ13 - Field Hearing Innovation Status: Active Type: Grant
Fund: 14NJ13 - Field Hearing Innovation FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Democracy Fund		Effective Date:	09/05/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	R20180602547	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/30/18 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ13 - Field Hearing Innovation Status: Active Type: Grant
Fund: 14NJ13 - Field Hearing Innovation FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Democracy Fund		Effective Date:	09/05/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	R20180602547	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/30/18 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,899.00	1,899.00	0.00	(1,899.00)	(1,899.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,862.00	7,862.00	0.00	0.00	0.00	7,862.00	7,862.00
615F10	PAT	0.00	0.00	461.76	8,745.71	0.00	(8,745.71)	(8,745.71)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
***Total: Personnel**		**12,862.00**	**12,862.00**	**2,360.76**	**14,769.71**	**0.00**	**(1,907.71)**	**(1,907.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	159.51	506.01	0.00	(506.01)	(506.01)
65YF10	Full Fringe Benefit Distr Expe	4,040.00	4,040.00	195.33	3,699.51	0.00	340.49	340.49
***Total: Fringe Benefits**		**4,040.00**	**4,040.00**	**354.84**	**4,205.52**	**0.00**	**(165.52)**	**(165.52)**
710	Travel	4,864.00	4,864.00	0.00	0.00	0.00	4,864.00	4,864.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	280.96	0.00	(280.96)	(280.96)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	570.50	0.00	(570.50)	(570.50)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	495.96	0.00	(495.96)	(495.96)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	666.03	0.00	(666.03)	(666.03)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: Travel**		**4,864.00**	**4,864.00**	**0.00**	**2,391.45**	**0.00**	**2,472.55**	**2,472.55**
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
7112	Research Supplies	8,598.00	8,598.00	0.00	0.00	0.00	8,598.00	8,598.00
713000	Printing & Copying-General	0.00	0.00	50.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	8,500.00	(13,300.00)	(13,300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	235.36	287.01	0.00	(287.01)	(287.01)
719005	Business Meals-Group or Class Meals	0.00	0.00	216.66	216.66	0.00	(216.66)	(216.66)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**14,598.00**	**14,598.00**	**502.02**	**5,411.67**	**8,500.00**	**686.33**	**686.33**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**3,217.62**	**26,778.35**	**8,500.00**	**1,085.65**	**1,085.65**

Grant: 14NJ13 - Field Hearing Innovation Status: Active Type: Grant
Fund: 14NJ13 - Field Hearing Innovation FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Democracy Fund		Effective Date:	09/05/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	R20180602547	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/30/18 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	3,636.00	3,636.00	321.77	2,677.78	0.00	958.22	958.22
***Total: Indirect Costs**	**3,636.00**	**3,636.00**	**321.77**	**2,677.78**	**0.00**	**958.22**	**958.22**
****Total Indirect Cost Expenditures**	**3,636.00**	**3,636.00**	**321.77**	**2,677.78**	**0.00**	**958.22**	**958.22**
*****Total Expenditures**	**40,000.00**	**40,000.00**	**3,539.39**	**29,456.13**	**8,500.00**	**2,043.87**	**2,043.87**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,539.39	29,456.13	0.00	(29,456.13)	(29,456.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,539.39**	**29,456.13**	**0.00**	**(29,456.13)**	**(29,456.13)**
*****Total Revenue**	**0.00**	**0.00**	**3,539.39**	**29,456.13**	**0.00**	**(29,456.13)**	**(29,456.13)**

Grant: 14NJ16 - SVP Evaluation Plan Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NJ16 - SVP Evaluation Plan FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NJ16	CFDA #: 93.136	
Resp Org:	UCEVWC		
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
615F10	PAT	0.00	0.00	(700.07)	13,380.08	0.00	(13,380.08)	(13,380.08)
***Total: Personnel**		**18,500.00**	**18,500.00**	**(700.07)**	**13,380.08**	**0.00**	**5,119.92**	**5,119.92**
65YF10	Full Fringe Benefit Distr Expe	7,826.00	7,826.00	(296.17)	5,659.72	0.00	2,166.28	2,166.28
***Total: Fringe Benefits**		**7,826.00**	**7,826.00**	**(296.17)**	**5,659.72**	**0.00**	**2,166.28**	**2,166.28**
710	Travel	760.00	760.00	0.00	0.00	0.00	760.00	760.00
***Total: Travel**		**760.00**	**760.00**	**0.00**	**0.00**	**0.00**	**760.00**	**760.00**
****Total Direct Cost Expenditures**		**27,086.00**	**27,086.00**	**(996.24)**	**19,039.80**	**0.00**	**8,046.20**	**8,046.20**
*****Total Expenditures**		**27,086.00**	**27,086.00**	**(996.24)**	**19,039.80**	**0.00**	**8,046.20**	**8,046.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(996.24)	19,039.80	0.00	(19,039.80)	(19,039.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(996.24)**	**19,039.80**	**0.00**	**(19,039.80)**	**(19,039.80)**
*****Total Revenue**		**0.00**	**0.00**	**(996.24)**	**19,039.80**	**0.00**	**(19,039.80)**	**(19,039.80)**

Grant: 14NJ21 - Maine: Leadership Learning Status: Active Type: Grant
Fund: 14NJ21 - Maine: Leadership Learning FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Maine Community Foundation		Effective Date:	09/01/2018	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	14NJ21	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/4/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,474.00	4,474.00	0.00	0.00	0.00	4,474.00	4,474.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
615F10	PAT	0.00	0.00	351.84	5,101.18	0.00	(5,101.18)	(5,101.18)
615NZ0	PAT Unallocated Budget (Bud Only)	1,229.00	1,229.00	0.00	0.00	0.00	1,229.00	1,229.00
617F10	Operating Staff	0.00	0.00	587.30	1,307.17	0.00	(1,307.17)	(1,307.17)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,356.08	0.00	(5,356.08)	(5,356.08)
61SNWS	College Work Study	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,134.00	10,134.00	0.00	0.00	0.00	10,134.00	10,134.00
***Total: Personnel**		**15,837.00**	**15,837.00**	**939.14**	**12,339.44**	**0.00**	**3,497.56**	**3,497.56**
65YF10	Full Fringe Benefit Distr Expe	3,263.00	3,263.00	397.25	2,710.28	0.00	552.72	552.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	449.89	0.00	(449.89)	(449.89)
***Total: Fringe Benefits**		**3,263.00**	**3,263.00**	**397.25**	**3,160.17**	**0.00**	**102.83**	**102.83**
710	Travel	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
710D00	Domestic Travel NH	0.00	0.00	0.00	915.98	0.00	(915.98)	(915.98)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	212.86	0.00	(212.86)	(212.86)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	174.62	0.00	(174.62)	(174.62)
***Total: Travel**		**1,091.00**	**1,091.00**	**0.00**	**1,303.46**	**0.00**	**(212.46)**	**(212.46)**
711101	Supplies - Admin & Office	0.00	0.00	0.00	67.23	0.00	(67.23)	(67.23)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
713000	Printing & Copying-General	0.00	0.00	50.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**750.00**	**750.00**	**50.00**	**167.23**	**0.00**	**582.77**	**582.77**
****Total Direct Cost Expenditures**		**20,941.00**	**20,941.00**	**1,386.39**	**16,970.30**	**0.00**	**3,970.70**	**3,970.70**
760300	F&A Expenditures	4,188.00	4,188.00	277.27	3,393.99	0.00	794.01	794.01
***Total: Indirect Costs**		**4,188.00**	**4,188.00**	**277.27**	**3,393.99**	**0.00**	**794.01**	**794.01**
****Total Indirect Cost Expenditures**		**4,188.00**	**4,188.00**	**277.27**	**3,393.99**	**0.00**	**794.01**	**794.01**
*****Total Expenditures**		**25,129.00**	**25,129.00**	**1,663.66**	**20,364.29**	**0.00**	**4,764.71**	**4,764.71**

Grant: 14NJ21 - Maine: Leadership Learning Status: Active Type: Grant
Fund: 14NJ21 - Maine: Leadership Learning FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Maine Community Foundation		Effective Date:	09/01/2018	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	14NJ21	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/4/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,663.66	20,364.29	0.00	(20,364.29)	(20,364.29)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,663.66**	**20,364.29**	**0.00**	**(20,364.29)**	**(20,364.29)**
****Total Revenue**	**0.00**	**0.00**	**1,663.66**	**20,364.29**	**0.00**	**(20,364.29)**	**(20,364.29)**

Grant: 14NJ22 - NTAE-CRM Fellowship Status: Active Type: Contract
Fund: 14NJ22 - NTAE-CRM Fellowship FMGR: Judd, Stephen G

PI Name:	Judd, Stephen G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	eXtension Foundation		Effective Date:	09/19/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	20181012	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/18 - 7/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UXADSJ - PI Stephen Judd

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,503.35	16,106.24	0.00	(16,106.24)	(16,106.24)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	17,569.00	17,569.00	0.00	0.00	0.00	17,569.00	17,569.00
***Total: Personnel**		**17,569.00**	**17,569.00**	**2,503.35**	**16,106.24**	**0.00**	**1,462.76**	**1,462.76**
65YF10	Full Fringe Benefit Distr Expe	7,431.00	7,431.00	1,058.91	6,812.88	0.00	618.12	618.12
***Total: Fringe Benefits**		**7,431.00**	**7,431.00**	**1,058.91**	**6,812.88**	**0.00**	**618.12**	**618.12**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**3,562.26**	**22,919.12**	**0.00**	**2,080.88**	**2,080.88**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,562.26**	**22,919.12**	**0.00**	**2,080.88**	**2,080.88**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,562.26	22,919.12	0.00	(22,919.12)	(22,919.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,562.26**	**22,919.12**	**0.00**	**(22,919.12)**	**(22,919.12)**
*****Total Revenue**		**0.00**	**0.00**	**3,562.26**	**22,919.12**	**0.00**	**(22,919.12)**	**(22,919.12)**

Grant: 14NJ23 - RII Track-2 FEC: Genome Status: Active Type: Cooperative Agreement
Fund: 14NJ23 - RII Track-2 FEC: Genome FMGR: Ziervogel, Kai

PI Name:	Ziervogel, Kai		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bigelow Laboratories for Ocean Studies		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	BLOS19001	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,379.45	5,379.45	0.00	(5,379.45)	(5,379.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,322.45	0.00	(6,322.45)	(6,322.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,468.00	50,468.00	0.00	0.00	0.00	50,468.00	50,468.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,735.10	5,735.10	0.00	(5,735.10)	(5,735.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
613NZ0	Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	902.50	0.00	(902.50)	(902.50)
61SNSH	Student Labor	0.00	0.00	0.00	257.50	0.00	(257.50)	(257.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**116,267.00**	**116,267.00**	**11,114.55**	**27,917.05**	**0.00**	**88,349.95**	**88,349.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	933.60	933.60	0.00	(933.60)	(933.60)
65YF10	Full Fringe Benefit Distr Expe	23,659.00	23,659.00	0.00	2,674.37	0.00	20,984.63	20,984.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.81	0.00	(75.81)	(75.81)
***Total: Fringe Benefits**		**23,659.00**	**23,659.00**	**933.60**	**3,683.78**	**0.00**	**19,975.22**	**19,975.22**
710	Travel	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,498.96	0.00	(2,498.96)	(2,498.96)
710300	Conference Registration Fees	0.00	0.00	950.00	950.00	0.00	(950.00)	(950.00)
710D50	Domestic Travel Non-NH	0.00	0.00	222.00	222.00	0.00	(222.00)	(222.00)
***Total: Travel**		**13,400.00**	**13,400.00**	**1,172.00**	**3,670.96**	**0.00**	**9,729.04**	**9,729.04**
740000	Cap Equipment	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total: Equipment**		**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
7112	Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
711200	Research Supplies	0.00	0.00	1,301.98	6,003.57	0.00	(6,003.57)	(6,003.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	41.95	294.22	0.00	(294.22)	(294.22)
717200	Other Professional Services-General	0.00	0.00	0.00	1,328.18	0.00	(1,328.18)	(1,328.18)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
***Total: Supplies**		**25,500.00**	**25,500.00**	**1,343.93**	**8,848.37**	**0.00**	**16,651.63**	**16,651.63**

Grant: 14NJ23 - RII Track-2 FEC: Genome
Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai		
Sponsor:	Bigelow Laboratories for Ocean Studies		
Sponsor ID:	BLOS19001	CFDA #: 47.083	
Resp Org:	UZOPAL		
FRAGRNT Start/End Date:	8/15/18 - 7/31/20		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	33,717.00	33,717.00	0.00	0.00	0.00	33,717.00	33,717.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,071.25	0.00	(7,071.25)	(7,071.25)
***Total: Tuition**		**33,717.00**	**33,717.00**	**0.00**	**8,211.25**	**0.00**	**25,505.75**	**25,505.75**
****Total Direct Cost Expenditures**		**228,043.00**	**228,043.00**	**14,564.08**	**52,331.41**	**0.00**	**175,711.59**	**175,711.59**
760300	F&A Expenditures	90,307.00	90,307.00	7,354.87	22,280.67	0.00	68,026.33	68,026.33
***Total: Indirect Costs**		**90,307.00**	**90,307.00**	**7,354.87**	**22,280.67**	**0.00**	**68,026.33**	**68,026.33**
****Total Indirect Cost Expenditures**		**90,307.00**	**90,307.00**	**7,354.87**	**22,280.67**	**0.00**	**68,026.33**	**68,026.33**
*****Total Expenditures**		**318,350.00**	**318,350.00**	**21,918.95**	**74,612.08**	**0.00**	**243,737.92**	**243,737.92**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	21,918.95	74,612.08	0.00	(74,612.08)	(74,612.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**21,918.95**	**74,612.08**	**0.00**	**(74,612.08)**	**(74,612.08)**
*****Total Revenue**		**0.00**	**0.00**	**21,918.95**	**74,612.08**	**0.00**	**(74,612.08)**	**(74,612.08)**

Grant: 14NJ24 - NAHDO EPHT Technical Assistanc Status: Active Type: Contract
Fund: 14NJ24 - NAHDO EPHT Technical Assistanc FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations		Effective Date:	09/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NJ24	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/18 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,877.00	6,877.00	0.00	0.00	0.00	6,877.00	6,877.00
615F10	PAT	0.00	0.00	819.57	5,292.72	0.00	(5,292.72)	(5,292.72)
61SNSH	Student Labor	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
***Total: Personnel**		**6,877.00**	**6,877.00**	**819.57**	**5,351.22**	**0.00**	**1,525.78**	**1,525.78**
65YF10	Full Fringe Benefit Distr Expe	2,909.00	2,909.00	346.68	2,238.82	0.00	670.18	670.18
***Total: Fringe Benefits**		**2,909.00**	**2,909.00**	**346.68**	**2,238.82**	**0.00**	**670.18**	**670.18**
7112	Research Supplies	127.00	127.00	0.00	0.00	0.00	127.00	127.00
***Total: Supplies**		**127.00**	**127.00**	**0.00**	**0.00**	**0.00**	**127.00**	**127.00**
****Total Direct Cost Expenditures**		**9,913.00**	**9,913.00**	**1,166.25**	**7,590.04**	**0.00**	**2,322.96**	**2,322.96**
760300	F&A Expenditures	1,487.00	1,487.00	174.93	1,138.45	0.00	348.55	348.55
***Total: Indirect Costs**		**1,487.00**	**1,487.00**	**174.93**	**1,138.45**	**0.00**	**348.55**	**348.55**
****Total Indirect Cost Expenditures**		**1,487.00**	**1,487.00**	**174.93**	**1,138.45**	**0.00**	**348.55**	**348.55**
*****Total Expenditures**		**11,400.00**	**11,400.00**	**1,341.18**	**8,728.49**	**0.00**	**2,671.51**	**2,671.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,341.18	8,728.49	0.00	(8,728.49)	(8,728.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,341.18**	**8,728.49**	**0.00**	**(8,728.49)**	**(8,728.49)**
*****Total Revenue**		**0.00**	**0.00**	**1,341.18**	**8,728.49**	**0.00**	**(8,728.49)**	**(8,728.49)**

Grant: 14NJ25 - Americorp Status: Active Type: Grant
Fund: 14NJ25 - Americorp FMGR: Bromberg, Daniel E

PI Name:	Bromberg, Daniel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Volunteer Nh!		Effective Date:	10/23/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	16AFHNH0010006	CFDA #: 94.006	Term Date:		IDC Rate Code:	IDC3	3.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ25 - Americorp Status: Active Type: Grant
Fund: 14NJ25 - Americorp FMGR: Bromberg, Daniel E

PI Name:	Bromberg, Daniel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Volunteer Nh!		Effective Date:	10/23/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	16AFHNH0010006	CFDA #: 94.006	Term Date:		IDC Rate Code:	IDC3	3.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UACDBB - PI Daniel Bromberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,232.02	0.00	(8,232.02)	(8,232.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,101.60	0.00	(1,101.60)	(1,101.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,134.00	26,134.00	0.00	0.00	0.00	26,134.00	26,134.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,529.84	0.00	(2,529.84)	(2,529.84)
613NZ0	Grad Unallocated Budget (Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
615F10	PAT	0.00	0.00	3,355.77	21,741.94	0.00	(21,741.94)	(21,741.94)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61SNWS	College Work Study	0.00	0.00	22.50	22.50	0.00	(22.50)	(22.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total: Personnel**		**41,134.00**	**41,134.00**	**3,378.27**	**36,327.90**	**0.00**	**4,806.10**	**4,806.10**
65YF10	Full Fringe Benefit Distr Expe	12,228.00	12,228.00	1,419.50	13,146.05	0.00	(918.05)	(918.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	226.80	0.00	(226.80)	(226.80)
***Total: Fringe Benefits**		**12,228.00**	**12,228.00**	**1,419.50**	**13,372.85**	**0.00**	**(1,144.85)**	**(1,144.85)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	195.72	0.00	(195.72)	(195.72)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	440.86	0.00	(440.86)	(440.86)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	129.71	0.00	(129.71)	(129.71)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**766.29**	**0.00**	**733.71**	**733.71**
711100	Supplies-General	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,557.00	16,557.00	0.00	0.00	0.00	16,557.00	16,557.00
713000	Printing & Copying-General	0.00	0.00	75.00	95.76	0.00	(95.76)	(95.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	497.50	0.00	(497.50)	(497.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.02	0.00	(61.02)	(61.02)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,745.64	0.00	(1,745.64)	(1,745.64)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)

Grant: 14NJ25 - Americorp Status: Active Type: Grant
Fund: 14NJ25 - Americorp FMGR: Bromberg, Daniel E

PI Name:	Bromberg, Daniel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Volunteer Nh!		Effective Date:	10/23/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	16AFHNH0010006	CFDA #: 94.006	Term Date:		IDC Rate Code:	IDC3	3.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UACDBB - PI Daniel Bromberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
***Total: Supplies**	**16,557.00**	**16,557.00**	**75.00**	**2,694.42**	**0.00**	**13,862.58**	**13,862.58**
****Total Direct Cost Expenditures**	**71,419.00**	**71,419.00**	**4,872.77**	**53,161.46**	**0.00**	**18,257.54**	**18,257.54**
760300 F&A Expenditures	2,142.00	2,142.00	146.19	1,594.84	0.00	547.16	547.16
***Total: Indirect Costs**	**2,142.00**	**2,142.00**	**146.19**	**1,594.84**	**0.00**	**547.16**	**547.16**
****Total Indirect Cost Expenditures**	**2,142.00**	**2,142.00**	**146.19**	**1,594.84**	**0.00**	**547.16**	**547.16**
*****Total Expenditures**	**73,561.00**	**73,561.00**	**5,018.96**	**54,756.30**	**0.00**	**18,804.70**	**18,804.70**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,018.96	54,756.30	0.00	(54,756.30)	(54,756.30)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,018.96**	**54,756.30**	**0.00**	**(54,756.30)**	**(54,756.30)**
*****Total Revenue**	**0.00**	**0.00**	**5,018.96**	**54,756.30**	**0.00**	**(54,756.30)**	**(54,756.30)**

Grant: 14NJ25 - Americorp Status: Active Type: Grant
Fund: 14NJ25 - Americorp FMGR: Bromberg, Daniel E

PI Name:	Bromberg, Daniel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Volunteer Nh!		Effective Date:	10/23/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	16AFHNH0010006	CFDA #: 94.006	Term Date:		IDC Rate Code:	IDC3	3.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPSDB - PI Daniel Bromberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ25 - Americorp Status: Active Type: Grant
Fund: 15CB97 - Americorp - CS FMGR: Bromberg, Daniel E

PI Name:	Bromberg, Daniel E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Volunteer Nh!		Effective Date:	10/23/2018	IDC Basis Code:		
Sponsor ID:	16AFHNH0010006	CFDA #: 94.006	Term Date:		IDC Rate Code:		
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/15/18 - 9/14/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UACDBB - PI Daniel Bromberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,798.02	1,798.02	0.00	(1,798.02)	(1,798.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	994.00	994.00	0.00	0.00	0.00	994.00	994.00
***Total: Personnel**		**994.00**	**994.00**	**1,798.02**	**1,798.02**	**0.00**	**(804.02)**	**(804.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	151.02	151.02	0.00	(151.02)	(151.02)
***Total: Fringe Benefits**		**0.00**	**0.00**	**151.02**	**151.02**	**0.00**	**(151.02)**	**(151.02)**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
717200	Other Professional Services-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
***Total: Supplies**		**1,200.00**	**1,200.00**	**0.00**	**145.42**	**0.00**	**1,054.58**	**1,054.58**
****Total Direct Cost Expenditures**		**2,194.00**	**2,194.00**	**1,949.04**	**2,094.46**	**0.00**	**99.54**	**99.54**
*****Total Expenditures**		**2,194.00**	**2,194.00**	**1,949.04**	**2,094.46**	**0.00**	**99.54**	**99.54**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,194.00	2,194.00	0.00	(2,194.00)	(2,194.00)
***Total: Transfers In**		**0.00**	**0.00**	**2,194.00**	**2,194.00**	**0.00**	**(2,194.00)**	**(2,194.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,194.00**	**2,194.00**	**0.00**	**(2,194.00)**	**(2,194.00)**

Grant: 14NJ25 - Americorp Status: Active Type: Grant
Fund: 15CB97 - Americorp - CS FMGR: Bromberg, Daniel E

PI Name:	Bromberg, Daniel E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	Volunteer Nh!		Effective Date:	10/23/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	16AFHNH0010006	CFDA #: 94.006	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UCPSDB - PI Daniel Bromberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ28 - BHI Year 4 Funding Status: Active Type: Grant
Fund: 14NJ28 - BHI Year 4 Funding FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/01/2018	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2494.03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,397.30	14,665.00	0.00	(14,665.00)	(14,665.00)
615NZ0	PAT Unallocated Budget (Bud Only)	39,048.00	39,048.00	0.00	0.00	0.00	39,048.00	39,048.00
61CPEX	Part Time Salary	0.00	0.00	1,019.18	16,318.43	0.00	(16,318.43)	(16,318.43)
61CPHX	Part Time Hourly	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
61SNSH	Student Labor	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
***Total: Personnel**		**39,048.00**	**39,048.00**	**2,416.48**	**31,289.43**	**0.00**	**7,758.57**	**7,758.57**
65YF10	Full Fringe Benefit Distr Expe	11,157.00	11,157.00	591.05	6,203.43	0.00	4,953.57	4,953.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.60	1,391.85	0.00	(1,391.85)	(1,391.85)
***Total: Fringe Benefits**		**11,157.00**	**11,157.00**	**676.65**	**7,595.28**	**0.00**	**3,561.72**	**3,561.72**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710D00	Domestic Travel NH	0.00	0.00	0.00	138.25	0.00	(138.25)	(138.25)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	107.82	0.00	(107.82)	(107.82)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	385.32	0.00	(385.32)	(385.32)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
***Total: Travel**		**800.00**	**800.00**	**0.00**	**815.39**	**0.00**	**(15.39)**	**(15.39)**
7112	Research Supplies	15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	1,000.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	496.14	0.00	(496.14)	(496.14)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
***Total: Supplies**		**18,952.00**	**18,952.00**	**1,000.00**	**1,927.14**	**1,000.00**	**16,024.86**	**16,024.86**
****Total Direct Cost Expenditures**		**69,957.00**	**69,957.00**	**4,093.13**	**41,627.24**	**1,000.00**	**27,329.76**	**27,329.76**
760300	F&A Expenditures	10,043.00	10,043.00	463.98	6,094.14	0.00	3,948.86	3,948.86
***Total: Indirect Costs**		**10,043.00**	**10,043.00**	**463.98**	**6,094.14**	**0.00**	**3,948.86**	**3,948.86**
****Total Indirect Cost Expenditures**		**10,043.00**	**10,043.00**	**463.98**	**6,094.14**	**0.00**	**3,948.86**	**3,948.86**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**4,557.11**	**47,721.38**	**1,000.00**	**31,278.62**	**31,278.62**

Grant: 14NJ28 - BHI Year 4 Funding Status: Active Type: Grant
Fund: 14NJ28 - BHI Year 4 Funding FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/01/2018	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2494.03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,557.11	47,721.38	0.00	(47,721.38)	(47,721.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,557.11**	**47,721.38**	**0.00**	**(47,721.38)**	**(47,721.38)**
*****Total Revenue**	**0.00**	**0.00**	**4,557.11**	**47,721.38**	**0.00**	**(47,721.38)**	**(47,721.38)**

Grant: 14NJ30 - Behavioral Health Careers Status: Active Type: Grant
Fund: 14NJ30 - Behavioral Health Careers FMGR: Mian, Nicholas D

PI Name:	Mian, Nicholas D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/01/2018	IDC Basis Code:	TDCC		Approved For Preaward NO
Sponsor ID:	2686	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls NHZERO
Resp Org:	UMDEGP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Uniform Guidance NO

Org: UMPSYC - Psychology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,551.00	10,551.00	0.00	0.00	0.00	10,551.00	10,551.00
61SNSH	Student Labor	0.00	0.00	187.51	909.40	0.00	(909.40)	(909.40)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Personnel**		**12,051.00**	**12,051.00**	**187.51**	**909.40**	**0.00**	**11,141.60**	**11,141.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
***Total: Fringe Benefits**		**3,075.00**	**3,075.00**	**0.00**	**0.00**	**0.00**	**3,075.00**	**3,075.00**
711200	Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
722200	Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**17,126.00**	**17,126.00**	**187.51**	**2,909.40**	**0.00**	**14,216.60**	**14,216.60**
760300	F&A Expenditures	2,569.00	2,569.00	28.12	436.41	0.00	2,132.59	2,132.59
***Total: Indirect Costs**		**2,569.00**	**2,569.00**	**28.12**	**436.41**	**0.00**	**2,132.59**	**2,132.59**
****Total Indirect Cost Expenditures**		**2,569.00**	**2,569.00**	**28.12**	**436.41**	**0.00**	**2,132.59**	**2,132.59**
*****Total Expenditures**		**19,695.00**	**19,695.00**	**215.63**	**3,345.81**	**0.00**	**16,349.19**	**16,349.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	215.63	3,345.81	0.00	(3,345.81)	(3,345.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**215.63**	**3,345.81**	**0.00**	**(3,345.81)**	**(3,345.81)**
*****Total Revenue**		**0.00**	**0.00**	**215.63**	**3,345.81**	**0.00**	**(3,345.81)**	**(3,345.81)**

Grant: 14NJ32 - Supporting Coos Youth Event Status: Active Type: Grant
Fund: 14NJ32 - Supporting Coos Youth Event FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NHCF - Neil and Louise Tillotson		Effective Date:	10/03/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	116011	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/3/18 - 10/3/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH	Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**1,200.00**	**0.00**	**(200.00)**	**(200.00)**
65YF10	Full Fringe Benefit Distr Expe	254.00	254.00	0.00	211.51	0.00	42.49	42.49
***Total: Fringe Benefits**		**254.00**	**254.00**	**0.00**	**211.51**	**0.00**	**42.49**	**42.49**
710	Travel	337.00	337.00	0.00	0.00	0.00	337.00	337.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)
***Total: Travel**		**337.00**	**337.00**	**0.00**	**171.68**	**0.00**	**165.32**	**165.32**
****Total Direct Cost Expenditures**		**1,591.00**	**1,591.00**	**0.00**	**1,583.19**	**0.00**	**7.81**	**7.81**
760300	F&A Expenditures	159.00	159.00	0.00	158.32	0.00	0.68	0.68
***Total: Indirect Costs**		**159.00**	**159.00**	**0.00**	**158.32**	**0.00**	**0.68**	**0.68**
****Total Indirect Cost Expenditures**		**159.00**	**159.00**	**0.00**	**158.32**	**0.00**	**0.68**	**0.68**
*****Total Expenditures**		**1,750.00**	**1,750.00**	**0.00**	**1,741.51**	**0.00**	**8.49**	**8.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,741.51	0.00	(1,741.51)	(1,741.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,741.51**	**0.00**	**(1,741.51)**	**(1,741.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,741.51**	**0.00**	**(1,741.51)**	**(1,741.51)**

Grant: 14NJ33 - JSHS 2019 Status: Active Type: Contract
Fund: 14NJ33 - JSHS 2019 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	Academy of Applied Science		Effective Date:	10/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	19871018	CFDA #: 12.630	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 7/30/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,767.54	2,767.54	0.00	(2,767.54)	(2,767.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**3,000.00**	**3,000.00**	**2,767.54**	**2,767.54**	**0.00**	**232.46**	**232.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	232.47	232.47	0.00	(232.47)	(232.47)
***Total: Fringe Benefits**		**0.00**	**0.00**	**232.47**	**232.47**	**0.00**	**(232.47)**	**(232.47)**
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	286.12	0.00	(286.12)	(286.12)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	13,431.07	0.00	(13,431.07)	(13,431.07)
***Total: Supplies**		**14,500.00**	**14,500.00**	**0.00**	**13,717.19**	**0.00**	**782.81**	**782.81**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**3,000.01**	**16,717.20**	**0.00**	**782.80**	**782.80**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**3,000.01**	**16,717.20**	**0.00**	**782.80**	**782.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,000.01	16,717.20	0.00	(16,717.20)	(16,717.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,000.01**	**16,717.20**	**0.00**	**(16,717.20)**	**(16,717.20)**
*****Total Revenue**		**0.00**	**0.00**	**3,000.01**	**16,717.20**	**0.00**	**(16,717.20)**	**(16,717.20)**

Grant: 14NJ33 - JSHS 2019 Status: Active Type: Contract
Fund: 15CC02 - JSHS 2019 - CS FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Academy of Applied Science		Effective Date:	10/01/2018	IDC Basis Code:		
Sponsor ID:	19871018	CFDA #: 12.630	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/18 - 7/30/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
722200 Participant Support	0.00	0.00	300.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Participant Support**	**0.00**	**0.00**	**300.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**300.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**300.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant: 14NJ34 - Oyster Reef Monitoring 18-20 Status: Active Type: Grant
Fund: 14NJ34 - Oyster Reef Monitoring 18-20 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nature Conservancy		Effective Date:	10/24/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NJ34	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/18 - 2/15/21		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,913.38	0.00	(2,913.38)	(2,913.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,583.00	9,583.00	0.00	0.00	0.00	9,583.00	9,583.00
615F10	PAT	0.00	0.00	549.21	1,972.11	0.00	(1,972.11)	(1,972.11)
***Total: Personnel**		**9,583.00**	**9,583.00**	**549.21**	**4,885.49**	**0.00**	**4,697.51**	**4,697.51**
65YF10	Full Fringe Benefit Distr Expe	4,053.00	4,053.00	232.32	2,066.60	0.00	1,986.40	1,986.40
***Total: Fringe Benefits**		**4,053.00**	**4,053.00**	**232.32**	**2,066.60**	**0.00**	**1,986.40**	**1,986.40**
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**781.53**	**6,952.09**	**0.00**	**6,683.91**	**6,683.91**
760300	F&A Expenditures	1,364.00	1,364.00	78.15	695.20	0.00	668.80	668.80
***Total: Indirect Costs**		**1,364.00**	**1,364.00**	**78.15**	**695.20**	**0.00**	**668.80**	**668.80**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**78.15**	**695.20**	**0.00**	**668.80**	**668.80**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**859.68**	**7,647.29**	**0.00**	**7,352.71**	**7,352.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	859.68	7,647.29	0.00	(7,647.29)	(7,647.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**859.68**	**7,647.29**	**0.00**	**(7,647.29)**	**(7,647.29)**
*****Total Revenue**		**0.00**	**0.00**	**859.68**	**7,647.29**	**0.00**	**(7,647.29)**	**(7,647.29)**

Grant: 14NJ35 - Vibrio Parahaemolyticus Concen Status: Active Type: Contract
Fund: 14NJ35 - Vibrio Parahaemolyticus Concen FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Interstate Shellfish Sanitation Conference		Effective Date:	09/07/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ35	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/7/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ35 - Vibrio Parahaemolyticus Concen Status: Active Type: Contract
Fund: 14NJ35 - Vibrio Parahaemolyticus Concen FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Interstate Shellfish Sanitation Conference	Effective Date:	09/07/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NJ35 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/7/18 - 9/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,902.91	0.00	(11,902.91)	(11,902.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,952.00	14,952.00	0.00	0.00	0.00	14,952.00	14,952.00
615F10	PAT	0.00	0.00	6,384.24	8,512.32	0.00	(8,512.32)	(8,512.32)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	Part Time Hourly	0.00	0.00	96.25	96.25	0.00	(96.25)	(96.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,060.00	1,060.00	0.00	(1,060.00)	(1,060.00)
61SNSH	Student Labor	0.00	0.00	0.00	165.38	0.00	(165.38)	(165.38)
61SNZ0	Student Labor Unallocated(Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	20,900.00	20,900.00
***Total: Personnel**		**42,852.00**	**42,852.00**	**7,540.49**	**21,736.86**	**0.00**	**21,115.14**	**21,115.14**
65YF10	Full Fringe Benefit Distr Expe	10,086.00	10,086.00	2,700.54	8,635.78	0.00	1,450.22	1,450.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.09	8.09	0.00	(8.09)	(8.09)
65YT10	FT Temp Benefit Distr	0.00	0.00	89.04	89.04	0.00	(89.04)	(89.04)
***Total: Fringe Benefits**		**10,086.00**	**10,086.00**	**2,797.67**	**8,732.91**	**0.00**	**1,353.09**	**1,353.09**
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710D50	Domestic Travel Non-NH	0.00	0.00	400.00	707.40	0.00	(707.40)	(707.40)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Travel**		**350.00**	**350.00**	**400.00**	**832.40**	**0.00**	**(482.40)**	**(482.40)**
7112	Research Supplies	23,709.00	23,709.00	0.00	0.00	0.00	23,709.00	23,709.00
711200	Research Supplies	0.00	0.00	1,452.39	6,632.06	0.00	(6,632.06)	(6,632.06)
***Total: Supplies**		**23,709.00**	**23,709.00**	**1,452.39**	**6,632.06**	**0.00**	**17,076.94**	**17,076.94**
****Total Direct Cost Expenditures**		**76,997.00**	**76,997.00**	**12,190.55**	**37,934.23**	**0.00**	**39,062.77**	**39,062.77**
*****Total Expenditures**		**76,997.00**	**76,997.00**	**12,190.55**	**37,934.23**	**0.00**	**39,062.77**	**39,062.77**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,190.55	37,934.23	0.00	(37,934.23)	(37,934.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,190.55**	**37,934.23**	**0.00**	**(37,934.23)**	**(37,934.23)**
*****Total Revenue**		**0.00**	**0.00**	**12,190.55**	**37,934.23**	**0.00**	**(37,934.23)**	**(37,934.23)**

Grant: 14NJ37 - MASPEX Engineering Services Status: Closing - Final Financial Rev Type: Contract
Fund: 14NJ37 - MASPEX Engineering Services FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	11/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	M52069ZJ	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 4/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	165.83	0.00	(165.83)	(165.83)
615NZ0	PAT Unallocated Budget (Bud Only)	1,739.00	1,739.00	0.00	0.00	0.00	1,739.00	1,739.00
***Total: Personnel**		**1,739.00**	**1,739.00**	**0.00**	**165.83**	**0.00**	**1,573.17**	**1,573.17**
65YF10	Full Fringe Benefit Distr Expe	736.00	736.00	0.00	70.16	0.00	665.84	665.84
***Total: Fringe Benefits**		**736.00**	**736.00**	**0.00**	**70.16**	**0.00**	**665.84**	**665.84**
****Total Direct Cost Expenditures**		**2,475.00**	**2,475.00**	**0.00**	**235.99**	**0.00**	**2,239.01**	**2,239.01**
760300	F&A Expenditures	643.00	643.00	0.00	61.35	0.00	581.65	581.65
***Total: Indirect Costs**		**643.00**	**643.00**	**0.00**	**61.35**	**0.00**	**581.65**	**581.65**
****Total Indirect Cost Expenditures**		**643.00**	**643.00**	**0.00**	**61.35**	**0.00**	**581.65**	**581.65**
*****Total Expenditures**		**3,118.00**	**3,118.00**	**0.00**	**297.34**	**0.00**	**2,820.66**	**2,820.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	297.34	0.00	(297.34)	(297.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**297.34**	**0.00**	**(297.34)**	**(297.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**297.34**	**0.00**	**(297.34)**	**(297.34)**

Grant: 14NJ38 - Ocean Acidifications Threshold Status: Active Type: Cooperative Agreement
Fund: 14NJ38 - Ocean Acidifications Threshold FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A010004	CFDA #: 11.478	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,697.20	0.00	(2,697.20)	(2,697.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,521.00	15,521.00	0.00	0.00	0.00	15,521.00	15,521.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	2,545.00
***Total: Personnel**		**18,066.00**	**18,066.00**	**0.00**	**2,697.20**	**0.00**	**15,368.80**	**15,368.80**
65YF10	Full Fringe Benefit Distr Expe	6,483.00	6,483.00	0.00	1,140.94	0.00	5,342.06	5,342.06
***Total: Fringe Benefits**		**6,483.00**	**6,483.00**	**0.00**	**1,140.94**	**0.00**	**5,342.06**	**5,342.06**
710	Travel	218.00	218.00	0.00	0.00	0.00	218.00	218.00
710100	Out-of-State Travel	0.00	0.00	0.00	716.83	0.00	(716.83)	(716.83)
***Total: Travel**		**218.00**	**218.00**	**0.00**	**716.83**	**0.00**	**(498.83)**	**(498.83)**
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: Supplies**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
****Total Direct Cost Expenditures**		**24,917.00**	**24,917.00**	**0.00**	**4,554.97**	**0.00**	**20,362.03**	**20,362.03**
760300	F&A Expenditures	12,583.00	12,583.00	0.00	2,300.26	0.00	10,282.74	10,282.74
***Total: Indirect Costs**		**12,583.00**	**12,583.00**	**0.00**	**2,300.26**	**0.00**	**10,282.74**	**10,282.74**
****Total Indirect Cost Expenditures**		**12,583.00**	**12,583.00**	**0.00**	**2,300.26**	**0.00**	**10,282.74**	**10,282.74**
*****Total Expenditures**		**37,500.00**	**37,500.00**	**0.00**	**6,855.23**	**0.00**	**30,644.77**	**30,644.77**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,855.23	0.00	(6,855.23)	(6,855.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,855.23**	**0.00**	**(6,855.23)**	**(6,855.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,855.23**	**0.00**	**(6,855.23)**	**(6,855.23)**

Grant: 14NJ39 - Ocean & Coastal Acidification Status: Active Type: Cooperative Agreement
Fund: 14NJ39 - Ocean & Coastal Acidification FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A010022	CFDA #: 11.478	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,889.00	1,889.00	0.00	0.00	0.00	1,889.00	1,889.00
***Total: Personnel**		**1,889.00**	**1,889.00**	**0.00**	**0.00**	**0.00**	**1,889.00**	**1,889.00**
65YF10	Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00	799.00
***Total: Fringe Benefits**		**799.00**	**799.00**	**0.00**	**0.00**	**0.00**	**799.00**	**799.00**
7112	Research Supplies	270.00	270.00	0.00	0.00	0.00	270.00	270.00
***Total: Supplies**		**270.00**	**270.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**
****Total Direct Cost Expenditures**		**2,958.00**	**2,958.00**	**0.00**	**0.00**	**0.00**	**2,958.00**	**2,958.00**
760300	F&A Expenditures	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
***Total: Indirect Costs**		**1,042.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**1,042.00**
****Total Indirect Cost Expenditures**		**1,042.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**1,042.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

Grant: 14NJ40 - NAHDO- AHRQ Health Care Data Status: Active Type: Grant
Fund: 14NJ40 - NAHDO- AHRQ Health Care Data FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Assn of Health Data Organizations		Effective Date:	09/30/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ40	CFDA #: 93.226	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,412.85	7,286.20	0.00	(7,286.20)	(7,286.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,436.00	10,436.00	0.00	0.00	0.00	10,436.00	10,436.00
***Total: Personnel**		**10,436.00**	**10,436.00**	**1,412.85**	**7,286.20**	**0.00**	**3,149.80**	**3,149.80**
65YF10	Full Fringe Benefit Distr Expe	4,415.00	4,415.00	597.63	3,082.05	0.00	1,332.95	1,332.95
***Total: Fringe Benefits**		**4,415.00**	**4,415.00**	**597.63**	**3,082.05**	**0.00**	**1,332.95**	**1,332.95**
710	Travel	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	313.94	0.00	(313.94)	(313.94)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: Travel**		**2,720.00**	**2,720.00**	**0.00**	**523.94**	**0.00**	**2,196.06**	**2,196.06**
****Total Direct Cost Expenditures**		**17,571.00**	**17,571.00**	**2,010.48**	**10,892.19**	**0.00**	**6,678.81**	**6,678.81**
*****Total Expenditures**		**17,571.00**	**17,571.00**	**2,010.48**	**10,892.19**	**0.00**	**6,678.81**	**6,678.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,010.48	10,892.19	0.00	(10,892.19)	(10,892.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,010.48**	**10,892.19**	**0.00**	**(10,892.19)**	**(10,892.19)**
*****Total Revenue**		**0.00**	**0.00**	**2,010.48**	**10,892.19**	**0.00**	**(10,892.19)**	**(10,892.19)**

Grant: 14NJ41 - IDN 5 SSA Continuation Status: Active Type: Contract
Fund: 14NJ41 - IDN 5 SSA Continuation FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Community Health Services Network LLC		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NJ41	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/18 - 12/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,716.00	2,716.00	0.00	0.00	0.00	2,716.00	2,716.00
615F10	PAT	0.00	0.00	0.00	34.62	0.00	(34.62)	(34.62)
61CPEX	Part Time Salary	0.00	0.00	0.00	345.89	0.00	(345.89)	(345.89)
61SNZ0	Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
***Total: Personnel**		**4,803.00**	**4,803.00**	**0.00**	**380.51**	**0.00**	**4,422.49**	**4,422.49**
65YF10	Full Fringe Benefit Distr Expe	1,324.00	1,324.00	0.00	14.64	0.00	1,309.36	1,309.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.07	0.00	(29.07)	(29.07)
***Total: Fringe Benefits**		**1,324.00**	**1,324.00**	**0.00**	**43.71**	**0.00**	**1,280.29**	**1,280.29**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**6,227.00**	**6,227.00**	**0.00**	**424.22**	**0.00**	**5,802.78**	**5,802.78**
760300	F&A Expenditures	2,192.00	2,192.00	0.00	149.32	0.00	2,042.68	2,042.68
***Total: Indirect Costs**		**2,192.00**	**2,192.00**	**0.00**	**149.32**	**0.00**	**2,042.68**	**2,042.68**
****Total Indirect Cost Expenditures**		**2,192.00**	**2,192.00**	**0.00**	**149.32**	**0.00**	**2,042.68**	**2,042.68**
*****Total Expenditures**		**8,419.00**	**8,419.00**	**0.00**	**573.54**	**0.00**	**7,845.46**	**7,845.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	573.54	0.00	(573.54)	(573.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**573.54**	**0.00**	**(573.54)**	**(573.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**573.54**	**0.00**	**(573.54)**	**(573.54)**

Grant: 14NJ42 - Student Cognition Toolbox Status: Active Type: Grant
Fund: 14NJ42 - Student Cognition Toolbox FMGR: Overson, Catherine E

PI Name:	Overson, Catherine E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Davis Educational Foundation		Effective Date:	12/03/2018	IDC Basis Code:		
Sponsor ID:	14NJ42	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UATEEX		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/20/18 - 11/19/19		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UAPRCO - PI Catherine Overson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,021.24	15,024.53	0.00	(15,024.53)	(15,024.53)
615NZ0	PAT Unallocated Budget (Bud Only)	26,056.00	26,056.00	0.00	0.00	0.00	26,056.00	26,056.00
61CPHX	Part Time Hourly	0.00	0.00	4,023.00	4,023.00	0.00	(4,023.00)	(4,023.00)
61SNSH	Student Labor	0.00	0.00	5,076.00	13,884.75	0.00	(13,884.75)	(13,884.75)
61SNZ0	Student Labor Unallocated(Bud Only)	73,562.00	73,562.00	0.00	0.00	0.00	73,562.00	73,562.00
***Total: Personnel**		**99,618.00**	**99,618.00**	**12,120.24**	**32,932.28**	**0.00**	**66,685.72**	**66,685.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,200.00	17,200.00	1,278.00	6,355.44	0.00	10,844.56	10,844.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.93	337.93	0.00	(337.93)	(337.93)
***Total: Fringe Benefits**		**17,200.00**	**17,200.00**	**1,615.93**	**6,693.37**	**0.00**	**10,506.63**	**10,506.63**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710305	Registration Fees-Other	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	835.37	1,217.13	0.00	(1,217.13)	(1,217.13)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	850.42	0.00	(850.42)	(850.42)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	984.48	0.00	(984.48)	(984.48)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	780.14	0.00	(780.14)	(780.14)
***Total: Travel**		**5,000.00**	**5,000.00**	**1,335.37**	**4,332.17**	**0.00**	**667.83**	**667.83**
711100	Supplies-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
****Total Direct Cost Expenditures**		**121,818.00**	**121,818.00**	**15,071.54**	**44,056.82**	**0.00**	**77,761.18**	**77,761.18**
*****Total Expenditures**		**121,818.00**	**121,818.00**	**15,071.54**	**44,056.82**	**0.00**	**77,761.18**	**77,761.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,071.54	44,056.82	0.00	(44,056.82)	(44,056.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,071.54**	**44,056.82**	**0.00**	**(44,056.82)**	**(44,056.82)**
*****Total Revenue**		**0.00**	**0.00**	**15,071.54**	**44,056.82**	**0.00**	**(44,056.82)**	**(44,056.82)**

Grant: 14NJ42 - Student Cognition Toolbox Status: Active Type: Grant
Fund: 14NJ42 - Student Cognition Toolbox FMGR: Overson, Catherine E

PI Name:	Overson, Catherine E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Davis Educational Foundation		Effective Date:	12/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ42	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UATEEX		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/20/18 - 11/19/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAPRCO - PI Catherine Overson

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NJ42 - Student Cognition Toolbox Status: Active Type: Grant
Fund: 14NJ42 - Student Cognition Toolbox FMGR: Overson, Catherine E

PI Name:	Overson, Catherine E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Davis Educational Foundation		Effective Date:	12/03/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ42	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UATEEX		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/20/18 - 11/19/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ44 - Transforming Health-HealthCare Status: Active Type: Grant
Fund: 14NJ44 - Transforming Health-HealthCare FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johnson (Robert Wood) Foundation		Effective Date:	11/29/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	76038	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	NHZERO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,224.55	20,245.24	0.00	(20,245.24)	(20,245.24)
615NZ0	PAT Unallocated Budget (Bud Only)	35,823.00	35,823.00	0.00	0.00	0.00	35,823.00	35,823.00
617F10	Operating Staff	0.00	0.00	286.68	1,232.72	0.00	(1,232.72)	(1,232.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
***Total: Personnel**		**38,323.00**	**38,323.00**	**5,511.23**	**21,543.36**	**0.00**	**16,779.64**	**16,779.64**
65YF10	Full Fringe Benefit Distr Expe	16,211.00	16,211.00	2,331.26	9,085.17	0.00	7,125.83	7,125.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.49	0.00	(5.49)	(5.49)
***Total: Fringe Benefits**		**16,211.00**	**16,211.00**	**2,331.26**	**9,090.66**	**0.00**	**7,120.34**	**7,120.34**
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710D00	Domestic Travel NH	0.00	0.00	75.40	309.14	0.00	(309.14)	(309.14)
***Total: Travel**		**2,800.00**	**2,800.00**	**75.40**	**309.14**	**0.00**	**2,490.86**	**2,490.86**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	600.00	600.00	600.00	(1,200.00)	(1,200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	52.70	174.96	0.00	(174.96)	(174.96)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**5,000.00**	**5,000.00**	**652.70**	**774.96**	**600.00**	**3,625.04**	**3,625.04**
****Total Direct Cost Expenditures**		**62,334.00**	**62,334.00**	**8,570.59**	**31,718.12**	**600.00**	**30,015.88**	**30,015.88**
760300	F&A Expenditures	7,480.00	7,480.00	1,028.48	3,806.19	0.00	3,673.81	3,673.81
***Total: Indirect Costs**		**7,480.00**	**7,480.00**	**1,028.48**	**3,806.19**	**0.00**	**3,673.81**	**3,673.81**
****Total Indirect Cost Expenditures**		**7,480.00**	**7,480.00**	**1,028.48**	**3,806.19**	**0.00**	**3,673.81**	**3,673.81**
*****Total Expenditures**		**69,814.00**	**69,814.00**	**9,599.07**	**35,524.31**	**600.00**	**33,689.69**	**33,689.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,599.07	35,524.31	0.00	(35,524.31)	(35,524.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,599.07**	**35,524.31**	**0.00**	**(35,524.31)**	**(35,524.31)**

Grant: 14NJ44 - Transforming Health-HealthCare Status: Active Type: Grant
Fund: 14NJ44 - Transforming Health-HealthCare FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johnson (Robert Wood) Foundation		Effective Date:	11/29/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	76038	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	NHZERO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**9,599.07**	**35,524.31**	**0.00**	**(35,524.31)**	**(35,524.31)**

Grant: 14NJ44 - Transforming Health-HealthCare Status: Active Type: Grant
Fund: 14NJ44 - Transforming Health-HealthCare FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johnson (Robert Wood) Foundation		Effective Date:	11/29/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	76038	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	NHZERO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 8/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(52.70)	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**(52.70)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(52.70)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(6.32)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**(6.32)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(6.32)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(59.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(59.02)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(59.02)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(59.02)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ45 - L2E2 Sector-Based Cohorts 2019 Status: Active Type: Grant
Fund: 14NJ45 - L2E2 Sector-Based Cohorts 2019 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	11/30/2018	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2657.01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 11/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,064.00	15,064.00	0.00	0.00	0.00	15,064.00	15,064.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
615F10	PAT	0.00	0.00	2,047.33	8,052.18	0.00	(8,052.18)	(8,052.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	576.69	2,499.30	0.00	(2,499.30)	(2,499.30)
***Total: Personnel**		**18,267.00**	**18,267.00**	**2,624.02**	**12,551.49**	**0.00**	**5,715.51**	**5,715.51**
65YF10	Full Fringe Benefit Distr Expe	5,502.00	5,502.00	866.04	3,406.18	0.00	2,095.82	2,095.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	48.45	209.97	0.00	(209.97)	(209.97)
***Total: Fringe Benefits**		**5,502.00**	**5,502.00**	**914.49**	**3,616.15**	**0.00**	**1,885.85**	**1,885.85**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D00	Domestic Travel NH	0.00	0.00	39.44	121.32	0.00	(121.32)	(121.32)
***Total: Travel**		**750.00**	**750.00**	**39.44**	**121.32**	**0.00**	**628.68**	**628.68**
711160	Supplies-Books	0.00	0.00	22.50	22.50	0.00	(22.50)	(22.50)
7112	Research Supplies	5,916.00	5,916.00	0.00	0.00	0.00	5,916.00	5,916.00
713000	Printing & Copying-General	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	732.50	1,165.00	0.00	(1,165.00)	(1,165.00)
***Total: Supplies**		**5,916.00**	**5,916.00**	**855.00**	**1,287.50**	**0.00**	**4,628.50**	**4,628.50**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	357.42	0.00	(357.42)	(357.42)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**357.42**	**0.00**	**(357.42)**	**(357.42)**
****Total Direct Cost Expenditures**		**30,435.00**	**30,435.00**	**4,432.95**	**17,933.88**	**0.00**	**12,501.12**	**12,501.12**
760300	F&A Expenditures	4,565.00	4,565.00	664.95	2,690.10	0.00	1,874.90	1,874.90
***Total: Indirect Costs**		**4,565.00**	**4,565.00**	**664.95**	**2,690.10**	**0.00**	**1,874.90**	**1,874.90**
****Total Indirect Cost Expenditures**		**4,565.00**	**4,565.00**	**664.95**	**2,690.10**	**0.00**	**1,874.90**	**1,874.90**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**5,097.90**	**20,623.98**	**0.00**	**14,376.02**	**14,376.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,097.90	20,623.98	0.00	(20,623.98)	(20,623.98)

Grant: 14NJ45 - L2E2 Sector-Based Cohorts 2019 Status: Active Type: Grant
Fund: 14NJ45 - L2E2 Sector-Based Cohorts 2019 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	11/30/2018	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2657.01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 11/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,097.90**	**20,623.98**	**0.00**	**(20,623.98)**	**(20,623.98)**
*****Total Revenue**	**0.00**	**0.00**	**5,097.90**	**20,623.98**	**0.00**	**(20,623.98)**	**(20,623.98)**

Grant: 14NJ47 - Statewide Conference on Aging Status: Active Type: Grant
Fund: 14NJ47 - Statewide Conference on Aging FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/01/2018	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2713	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 10/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	7,826.00	7,826.00	0.00	0.00	0.00	7,826.00	7,826.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**8,826.00**	**8,826.00**	**0.00**	**0.00**	**0.00**	**8,826.00**	**8,826.00**
****Total Direct Cost Expenditures**		**8,826.00**	**8,826.00**	**0.00**	**0.00**	**0.00**	**8,826.00**	**8,826.00**
760300	F&A Expenditures	1,174.00	1,174.00	0.00	0.00	0.00	1,174.00	1,174.00
***Total: Indirect Costs**		**1,174.00**	**1,174.00**	**0.00**	**0.00**	**0.00**	**1,174.00**	**1,174.00**
****Total Indirect Cost Expenditures**		**1,174.00**	**1,174.00**	**0.00**	**0.00**	**0.00**	**1,174.00**	**1,174.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 14NJ48 - Health Policy Response Status: Active Type: Grant
Fund: 14NJ48 - Health Policy Response FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/01/2018	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2534.01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 11/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,176.29	9,201.10	0.00	(9,201.10)	(9,201.10)
615NZ0	PAT Unallocated Budget (Bud Only)	52,531.30	52,531.30	0.00	0.00	0.00	52,531.30	52,531.30
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH	Student Labor	0.00	0.00	0.00	105.75	0.00	(105.75)	(105.75)
***Total: Personnel**		**57,531.30**	**57,531.30**	**2,176.29**	**9,306.85**	**0.00**	**48,224.45**	**48,224.45**
65YF10	Full Fringe Benefit Distr Expe	18,646.00	18,646.00	920.58	3,892.09	0.00	14,753.91	14,753.91
***Total: Fringe Benefits**		**18,646.00**	**18,646.00**	**920.58**	**3,892.09**	**0.00**	**14,753.91**	**14,753.91**
710	Travel	5,889.90	5,889.90	0.00	0.00	0.00	5,889.90	5,889.90
710D00	Domestic Travel NH	0.00	0.00	122.96	189.08	0.00	(189.08)	(189.08)
***Total: Travel**		**5,889.90**	**5,889.90**	**122.96**	**189.08**	**0.00**	**5,700.82**	**5,700.82**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,413.72	1,413.72	0.00	(1,413.72)	(1,413.72)
***Total: Supplies**		**2,500.00**	**2,500.00**	**1,413.72**	**1,530.72**	**0.00**	**969.28**	**969.28**
****Total Direct Cost Expenditures**		**84,567.20**	**84,567.20**	**4,633.55**	**14,918.74**	**0.00**	**69,648.46**	**69,648.46**
760300	F&A Expenditures	12,685.17	12,685.17	695.03	2,220.24	0.00	10,464.93	10,464.93
***Total: Indirect Costs**		**12,685.17**	**12,685.17**	**695.03**	**2,220.24**	**0.00**	**10,464.93**	**10,464.93**
****Total Indirect Cost Expenditures**		**12,685.17**	**12,685.17**	**695.03**	**2,220.24**	**0.00**	**10,464.93**	**10,464.93**
*****Total Expenditures**		**97,252.37**	**97,252.37**	**5,328.58**	**17,138.98**	**0.00**	**80,113.39**	**80,113.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,328.58	17,138.98	0.00	(17,138.98)	(17,138.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,328.58**	**17,138.98**	**0.00**	**(17,138.98)**	**(17,138.98)**
*****Total Revenue**		**0.00**	**0.00**	**5,328.58**	**17,138.98**	**0.00**	**(17,138.98)**	**(17,138.98)**

Grant: 14NJ49 - Oyster River Schools Outreach Status: Active Type: Grant
Fund: 14NJ49 - Oyster River Schools Outreach FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Amer Soc for Biochem & Molecular Biol		Effective Date:	09/24/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ49	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/24/18 - 9/23/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	75.00	75.00	0.00	0.00	0.00	75.00	75.00
***Total: Travel**		**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711200	Research Supplies	0.00	0.00	0.00	199.77	0.00	(199.77)	(199.77)
***Total: Supplies**		**350.00**	**350.00**	**0.00**	**199.77**	**0.00**	**150.23**	**150.23**
****Total Direct Cost Expenditures**		**425.00**	**425.00**	**0.00**	**199.77**	**0.00**	**225.23**	**225.23**
*****Total Expenditures**		**425.00**	**425.00**	**0.00**	**199.77**	**0.00**	**225.23**	**225.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	199.77	0.00	(199.77)	(199.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**199.77**	**0.00**	**(199.77)**	**(199.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**199.77**	**0.00**	**(199.77)**	**(199.77)**

Grant: 14NJ50 - NH StateView Program Status: Active Type: Grant
Fund: 14NJ50 - NH StateView Program FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	AmericaView Inc		Effective Date:	09/18/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AV18NH01	CFDA #: 15.000	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/18/18 - 9/17/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,469.55	7,469.55	0.00	(7,469.55)	(7,469.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,184.00	16,184.00	0.00	0.00	0.00	16,184.00	16,184.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	738.42	738.42	0.00	(738.42)	(738.42)
613NZ0	Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61SNSH	Student Labor	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**18,784.00**	**18,784.00**	**8,207.97**	**8,857.97**	**0.00**	**9,926.03**	**9,926.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	689.49	689.49	0.00	(689.49)	(689.49)
65YF10	Full Fringe Benefit Distr Expe	1,494.00	1,494.00	0.00	0.00	0.00	1,494.00	1,494.00
***Total: Fringe Benefits**		**1,494.00**	**1,494.00**	**689.49**	**689.49**	**0.00**	**804.51**	**804.51**
7112	Research Supplies	157.00	157.00	0.00	0.00	0.00	157.00	157.00
***Total: Supplies**		**157.00**	**157.00**	**0.00**	**0.00**	**0.00**	**157.00**	**157.00**
****Total Direct Cost Expenditures**		**20,435.00**	**20,435.00**	**8,897.46**	**9,547.46**	**0.00**	**10,887.54**	**10,887.54**
760300	F&A Expenditures	3,065.00	3,065.00	1,334.61	1,432.11	0.00	1,632.89	1,632.89
***Total: Indirect Costs**		**3,065.00**	**3,065.00**	**1,334.61**	**1,432.11**	**0.00**	**1,632.89**	**1,632.89**
****Total Indirect Cost Expenditures**		**3,065.00**	**3,065.00**	**1,334.61**	**1,432.11**	**0.00**	**1,632.89**	**1,632.89**
*****Total Expenditures**		**23,500.00**	**23,500.00**	**10,232.07**	**10,979.57**	**0.00**	**12,520.43**	**12,520.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,232.07	10,979.57	0.00	(10,979.57)	(10,979.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,232.07**	**10,979.57**	**0.00**	**(10,979.57)**	**(10,979.57)**
*****Total Revenue**		**0.00**	**0.00**	**10,232.07**	**10,979.57**	**0.00**	**(10,979.57)**	**(10,979.57)**

Grant: 14NJ52 - Pesticide Safety ChristmasTree Status: Active Type: Contract
Fund: 14NJ52 - Pesticide Safety ChristmasTree FMGR: Maccini, Rachel L

PI Name:	Maccini, Rachel L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	eXtension Foundation		Effective Date:	12/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA201909	CFDA #: 66.716	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/19 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDRM - PI Rachel Maccini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,513.00	10,513.00	0.00	0.00	0.00	10,513.00	10,513.00
616F10	Extension Educator	0.00	0.00	1,487.79	3,967.41	0.00	(3,967.41)	(3,967.41)
***Total: Personnel**		**10,513.00**	**10,513.00**	**1,487.79**	**3,967.41**	**0.00**	**6,545.59**	**6,545.59**
65YF10	Full Fringe Benefit Distr Expe	4,447.00	4,447.00	629.34	1,678.24	0.00	2,768.76	2,768.76
***Total: Fringe Benefits**		**4,447.00**	**4,447.00**	**629.34**	**1,678.24**	**0.00**	**2,768.76**	**2,768.76**
****Total Direct Cost Expenditures**		**14,960.00**	**14,960.00**	**2,117.13**	**5,645.65**	**0.00**	**9,314.35**	**9,314.35**
760300	F&A Expenditures	3,890.00	3,890.00	550.44	1,467.83	0.00	2,422.17	2,422.17
***Total: Indirect Costs**		**3,890.00**	**3,890.00**	**550.44**	**1,467.83**	**0.00**	**2,422.17**	**2,422.17**
****Total Indirect Cost Expenditures**		**3,890.00**	**3,890.00**	**550.44**	**1,467.83**	**0.00**	**2,422.17**	**2,422.17**
*****Total Expenditures**		**18,850.00**	**18,850.00**	**2,667.57**	**7,113.48**	**0.00**	**11,736.52**	**11,736.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,667.57	7,113.48	0.00	(7,113.48)	(7,113.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,667.57**	**7,113.48**	**0.00**	**(7,113.48)**	**(7,113.48)**
*****Total Revenue**		**0.00**	**0.00**	**2,667.57**	**7,113.48**	**0.00**	**(7,113.48)**	**(7,113.48)**

Grant: 14NJ53 - NH CBO Business Acumen Status: Active Type: Grant
Fund: 14NJ53 - NH CBO Business Acumen FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/01/2018	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2654.01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 11/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,536.00	8,536.00	0.00	0.00	0.00	8,536.00	8,536.00
***Total: Personnel**		**8,536.00**	**8,536.00**	**0.00**	**0.00**	**0.00**	**8,536.00**	**8,536.00**
65YF10	Full Fringe Benefit Distr Expe	3,611.00	3,611.00	0.00	0.00	0.00	3,611.00	3,611.00
***Total: Fringe Benefits**		**3,611.00**	**3,611.00**	**0.00**	**0.00**	**0.00**	**3,611.00**	**3,611.00**
7112	Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
717200	Other Professional Services-General	0.00	0.00	6,500.00	6,500.00	7,500.00	(14,000.00)	(14,000.00)
***Total: Supplies**		**5,245.00**	**5,245.00**	**6,500.00**	**6,500.00**	**7,500.00**	**(8,755.00)**	**(8,755.00)**
****Total Direct Cost Expenditures**		**17,392.00**	**17,392.00**	**6,500.00**	**6,500.00**	**7,500.00**	**3,392.00**	**3,392.00**
760300	F&A Expenditures	2,608.00	2,608.00	0.00	0.00	0.00	2,608.00	2,608.00
***Total: Indirect Costs**		**2,608.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**2,608.00**	**2,608.00**
****Total Indirect Cost Expenditures**		**2,608.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**2,608.00**	**2,608.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**6,500.00**	**6,500.00**	**7,500.00**	**6,000.00**	**6,000.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,500.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**

Grant: 14NJ54 - Synthesis Long-Term Studies Status: Active Type: Grant
Fund: 14NJ54 - Synthesis Long-Term Studies FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	12/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	3392200201978	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/18 - 11/30/21		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,421.49	0.00	(9,421.49)	(9,421.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,749.00	16,749.00	0.00	0.00	0.00	16,749.00	16,749.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
***Total: Personnel**		**19,889.00**	**19,889.00**	**0.00**	**9,421.49**	**0.00**	**10,467.51**	**10,467.51**
65YF10	Full Fringe Benefit Distr Expe	7,349.00	7,349.00	0.00	3,985.25	0.00	3,363.75	3,363.75
***Total: Fringe Benefits**		**7,349.00**	**7,349.00**	**0.00**	**3,985.25**	**0.00**	**3,363.75**	**3,363.75**
****Total Direct Cost Expenditures**		**27,238.00**	**27,238.00**	**0.00**	**13,406.74**	**0.00**	**13,831.26**	**13,831.26**
760300	F&A Expenditures	13,755.00	13,755.00	0.00	6,770.42	0.00	6,984.58	6,984.58
***Total: Indirect Costs**		**13,755.00**	**13,755.00**	**0.00**	**6,770.42**	**0.00**	**6,984.58**	**6,984.58**
****Total Indirect Cost Expenditures**		**13,755.00**	**13,755.00**	**0.00**	**6,770.42**	**0.00**	**6,984.58**	**6,984.58**
*****Total Expenditures**		**40,993.00**	**40,993.00**	**0.00**	**20,177.16**	**0.00**	**20,815.84**	**20,815.84**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,177.16	0.00	(20,177.16)	(20,177.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,177.16**	**0.00**	**(20,177.16)**	**(20,177.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,177.16**	**0.00**	**(20,177.16)**	**(20,177.16)**

Grant: 14NJ55 - Family Connections 2019 Status: Active Type: Grant
Fund: 14NJ55 - Family Connections 2019 FMGR: Kazura, Kerry

PI Name:	Kazura, Kerry		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Linden Foundation		Effective Date:	01/01/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ55	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,161.00	1,161.00	0.00	0.00	0.00	1,161.00	1,161.00
61CPHX	Part Time Hourly	0.00	0.00	1,536.00	4,384.64	0.00	(4,384.64)	(4,384.64)
***Total: Personnel**		**1,161.00**	**1,161.00**	**1,536.00**	**4,384.64**	**0.00**	**(3,223.64)**	**(3,223.64)**
65YF10	Full Fringe Benefit Distr Expe	491.00	491.00	0.00	0.00	0.00	491.00	491.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.02	368.30	0.00	(368.30)	(368.30)
***Total: Fringe Benefits**		**491.00**	**491.00**	**129.02**	**368.30**	**0.00**	**122.70**	**122.70**
710D50	Domestic Travel Non-NH	0.00	0.00	32.37	32.37	0.00	(32.37)	(32.37)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	222.00	222.00	0.00	(222.00)	(222.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	646.27	646.27	0.00	(646.27)	(646.27)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	209.00	209.00	0.00	(209.00)	(209.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	558.83	0.00	(558.83)	(558.83)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,044.54	0.00	(1,044.54)	(1,044.54)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	381.20	0.00	(381.20)	(381.20)
***Total: Travel**		**0.00**	**0.00**	**1,109.64**	**4,174.21**	**0.00**	**(4,174.21)**	**(4,174.21)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,348.00	18,348.00	0.00	0.00	0.00	18,348.00	18,348.00
***Total: Supplies**		**18,348.00**	**18,348.00**	**0.00**	**0.00**	**0.00**	**18,348.00**	**18,348.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**2,774.66**	**8,927.15**	**0.00**	**11,072.85**	**11,072.85**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,774.66**	**8,927.15**	**0.00**	**11,072.85**	**11,072.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,774.66	8,927.15	0.00	(8,927.15)	(8,927.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,774.66**	**8,927.15**	**0.00**	**(8,927.15)**	**(8,927.15)**
*****Total Revenue**		**0.00**	**0.00**	**2,774.66**	**8,927.15**	**0.00**	**(8,927.15)**	**(8,927.15)**

Grant: 14NJ56 - JSI-CF SUD HUB TA Status: Active Type: Grant
Fund: 14NJ56 - JSI-CF SUD HUB TA FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	JSI Research & Training Institute Inc		Effective Date:	12/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NJ56	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	7,113.00	38,044.61	0.00	(38,044.61)	(38,044.61)
615NZ0	PAT Unallocated Budget (Bud Only)	50,942.00	50,942.00	0.00	0.00	0.00	50,942.00	50,942.00
***Total: Personnel**		**50,942.00**	**50,942.00**	**7,113.00**	**38,044.61**	**0.00**	**12,897.39**	**12,897.39**
65YF10	Full Fringe Benefit Distr Expe	21,548.00	21,548.00	3,008.78	16,092.87	0.00	5,455.13	5,455.13
***Total: Fringe Benefits**		**21,548.00**	**21,548.00**	**3,008.78**	**16,092.87**	**0.00**	**5,455.13**	**5,455.13**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	535.54	0.00	(535.54)	(535.54)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**535.54**	**0.00**	**964.46**	**964.46**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**75,490.00**	**75,490.00**	**10,121.78**	**54,673.02**	**0.00**	**20,816.98**	**20,816.98**
760300	F&A Expenditures	7,550.00	7,550.00	1,012.18	5,467.30	0.00	2,082.70	2,082.70
***Total: Indirect Costs**		**7,550.00**	**7,550.00**	**1,012.18**	**5,467.30**	**0.00**	**2,082.70**	**2,082.70**
****Total Indirect Cost Expenditures**		**7,550.00**	**7,550.00**	**1,012.18**	**5,467.30**	**0.00**	**2,082.70**	**2,082.70**
*****Total Expenditures**		**83,040.00**	**83,040.00**	**11,133.96**	**60,140.32**	**0.00**	**22,899.68**	**22,899.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,133.96	60,140.32	0.00	(60,140.32)	(60,140.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,133.96**	**60,140.32**	**0.00**	**(60,140.32)**	**(60,140.32)**
*****Total Revenue**		**0.00**	**0.00**	**11,133.96**	**60,140.32**	**0.00**	**(60,140.32)**	**(60,140.32)**

Grant: 14NJ57 - 4-H Design-Make-Code Status: Active Type: Grant
Fund: 14NJ57 - 4-H Design-Make-Code FMGR: Kerr, Emily L

PI Name:	Kerr, Emily L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Granite United Way		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	14NJ57	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls STDBUD
Resp Org:	UMCIS0		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER
								Uniform Guidance NO

Org: UMEK01 - PI - Emily Kerr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	320.00	1,300.00	0.00	(1,300.00)	(1,300.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
616F10	Extension Educator	0.00	0.00	0.00	2,447.80	0.00	(2,447.80)	(2,447.80)
61SNSH	Student Labor	0.00	0.00	37.50	112.50	0.00	(112.50)	(112.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,100.00	15,100.00	0.00	0.00	0.00	15,100.00	15,100.00
***Total: Personnel**		**21,950.00**	**21,950.00**	**357.50**	**3,860.30**	**0.00**	**18,089.70**	**18,089.70**
65YF10	Full Fringe Benefit Distr Expe	3,023.00	3,023.00	0.00	1,035.42	0.00	1,987.58	1,987.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.88	109.20	0.00	(109.20)	(109.20)
***Total: Fringe Benefits**		**3,023.00**	**3,023.00**	**26.88**	**1,144.62**	**0.00**	**1,878.38**	**1,878.38**
710	Travel	1,511.00	1,511.00	0.00	0.00	0.00	1,511.00	1,511.00
***Total: Travel**		**1,511.00**	**1,511.00**	**0.00**	**0.00**	**0.00**	**1,511.00**	**1,511.00**
711100	Supplies-General	0.00	0.00	0.00	113.96	0.00	(113.96)	(113.96)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	458.63	1,175.92	0.00	(1,175.92)	(1,175.92)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	429.00	429.00	0.00	(429.00)	(429.00)
***Total: Supplies**		**6,800.00**	**6,800.00**	**887.63**	**1,718.88**	**0.00**	**5,081.12**	**5,081.12**
****Total Direct Cost Expenditures**		**33,284.00**	**33,284.00**	**1,272.01**	**6,723.80**	**0.00**	**26,560.20**	**26,560.20**
760300	F&A Expenditures	11,716.00	11,716.00	447.75	2,366.74	0.00	9,349.26	9,349.26
***Total: Indirect Costs**		**11,716.00**	**11,716.00**	**447.75**	**2,366.74**	**0.00**	**9,349.26**	**9,349.26**
****Total Indirect Cost Expenditures**		**11,716.00**	**11,716.00**	**447.75**	**2,366.74**	**0.00**	**9,349.26**	**9,349.26**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**1,719.76**	**9,090.54**	**0.00**	**35,909.46**	**35,909.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,719.76	9,090.54	0.00	(9,090.54)	(9,090.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,719.76**	**9,090.54**	**0.00**	**(9,090.54)**	**(9,090.54)**

Grant: 14NJ57 - 4-H Design-Make-Code Status: Active Type: Grant
Fund: 14NJ57 - 4-H Design-Make-Code FMGR: Kerr, Emily L

PI Name:	Kerr, Emily L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Granite United Way		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NJ57	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMCIS0		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**1,719.76**	**9,090.54**	**0.00**	**(9,090.54)**	**(9,090.54)**

Grant: 14NJ58 - Educational Outreach: Results Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ58 - Educational Outreach: Results FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MomsRising		Effective Date:	12/15/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NJ58	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/18 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,236.87	0.00	(2,236.87)	(2,236.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,237.00	2,237.00	0.00	0.00	0.00	2,237.00	2,237.00
***Total: Personnel**		**2,237.00**	**2,237.00**	**0.00**	**2,236.87**	**0.00**	**0.13**	**0.13**
65YF10	Full Fringe Benefit Distr Expe	947.00	947.00	0.00	946.20	0.00	0.80	0.80
***Total: Fringe Benefits**		**947.00**	**947.00**	**0.00**	**946.20**	**0.00**	**0.80**	**0.80**
710	Travel	91.00	91.00	0.00	0.00	0.00	91.00	91.00
***Total: Travel**		**91.00**	**91.00**	**0.00**	**0.00**	**0.00**	**91.00**	**91.00**
****Total Direct Cost Expenditures**		**3,275.00**	**3,275.00**	**0.00**	**3,183.07**	**0.00**	**91.93**	**91.93**
760300	F&A Expenditures	327.00	327.00	0.00	318.31	0.00	8.69	8.69
***Total: Indirect Costs**		**327.00**	**327.00**	**0.00**	**318.31**	**0.00**	**8.69**	**8.69**
****Total Indirect Cost Expenditures**		**327.00**	**327.00**	**0.00**	**318.31**	**0.00**	**8.69**	**8.69**
*****Total Expenditures**		**3,602.00**	**3,602.00**	**0.00**	**3,501.38**	**0.00**	**100.62**	**100.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,501.38	0.00	(3,501.38)	(3,501.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,501.38**	**0.00**	**(3,501.38)**	**(3,501.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,501.38**	**0.00**	**(3,501.38)**	**(3,501.38)**

Grant: 14NJ59 - Metazoan Tree Gene Gain Status: Active Type: Grant
Fund: 14NJ59 - Metazoan Tree Gene Gain FMGR: Plachetzki, David C

PI Name:	Plachetzki, David C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Society of Systematic Biologists		Effective Date:	10/22/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ59	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/22/18 - 10/21/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UBMCPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant: 14NJ61 - Network Leadership Institute Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ61 - Network Leadership Institute FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Winrock International		Effective Date:	01/01/2019	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	190024	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/9/19 - 6/15/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Uniform Guidance NO

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	791.00	791.00	0.00	0.00	0.00	791.00	791.00
615F10	PAT	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
61SNZ0	Student Labor Unallocated(Bud Only)	864.00	864.00	0.00	0.00	0.00	864.00	864.00
***Total: Personnel**		**2,805.00**	**2,805.00**	**0.00**	**2,014.00**	**0.00**	**791.00**	**791.00**
65YF10	Full Fringe Benefit Distr Expe	893.00	893.00	0.00	486.50	0.00	406.50	406.50
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	72.58	0.00	(72.58)	(72.58)
***Total: Fringe Benefits**		**893.00**	**893.00**	**0.00**	**559.08**	**0.00**	**333.92**	**333.92**
****Total Direct Cost Expenditures**		**3,698.00**	**3,698.00**	**0.00**	**2,573.08**	**0.00**	**1,124.92**	**1,124.92**
760300	F&A Expenditures	1,302.00	1,302.00	0.00	905.73	0.00	396.27	396.27
***Total: Indirect Costs**		**1,302.00**	**1,302.00**	**0.00**	**905.73**	**0.00**	**396.27**	**396.27**
****Total Indirect Cost Expenditures**		**1,302.00**	**1,302.00**	**0.00**	**905.73**	**0.00**	**396.27**	**396.27**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,478.81**	**0.00**	**1,521.19**	**1,521.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,478.81	0.00	(3,478.81)	(3,478.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,478.81**	**0.00**	**(3,478.81)**	**(3,478.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,478.81**	**0.00**	**(3,478.81)**	**(3,478.81)**

Grant: 14NJ62 - IDN 7 SSA Continuation Status: Active Type: Contract
Fund: 14NJ62 - IDN 7 SSA Continuation FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	North Country Health Consortium		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NJ62	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
***Total: Personnel**		**4,476.00**	**4,476.00**	**0.00**	**0.00**	**0.00**	**4,476.00**	**4,476.00**
65YF10	Full Fringe Benefit Distr Expe	1,185.00	1,185.00	0.00	0.00	0.00	1,185.00	1,185.00
***Total: Fringe Benefits**		**1,185.00**	**1,185.00**	**0.00**	**0.00**	**0.00**	**1,185.00**	**1,185.00**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**5,761.00**	**5,761.00**	**0.00**	**0.00**	**0.00**	**5,761.00**	**5,761.00**
760300	F&A Expenditures	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
***Total: Indirect Costs**		**2,028.00**	**2,028.00**	**0.00**	**0.00**	**0.00**	**2,028.00**	**2,028.00**
****Total Indirect Cost Expenditures**		**2,028.00**	**2,028.00**	**0.00**	**0.00**	**0.00**	**2,028.00**	**2,028.00**
*****Total Expenditures**		**7,789.00**	**7,789.00**	**0.00**	**0.00**	**0.00**	**7,789.00**	**7,789.00**

Grant: 14NJ63 - NAHDO CA OSHPD Status: Active Type: Contract
Fund: 14NJ63 - NAHDO CA OSHPD FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations		Effective Date:	12/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NJ63	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/18 - 7/31/20		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,888.00	7,888.00	0.00	0.00	0.00	7,888.00	7,888.00
615F10	PAT	0.00	0.00	366.96	366.96	0.00	(366.96)	(366.96)
***Total: Personnel**		**7,888.00**	**7,888.00**	**366.96**	**366.96**	**0.00**	**7,521.04**	**7,521.04**
65YF10	Full Fringe Benefit Distr Expe	3,337.00	3,337.00	155.23	155.23	0.00	3,181.77	3,181.77
***Total: Fringe Benefits**		**3,337.00**	**3,337.00**	**155.23**	**155.23**	**0.00**	**3,181.77**	**3,181.77**
710	Travel	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
***Total: Travel**		**1,820.00**	**1,820.00**	**0.00**	**0.00**	**0.00**	**1,820.00**	**1,820.00**
****Total Direct Cost Expenditures**		**13,045.00**	**13,045.00**	**522.19**	**522.19**	**0.00**	**12,522.81**	**12,522.81**
760300	F&A Expenditures	1,955.00	1,955.00	78.32	78.32	0.00	1,876.68	1,876.68
***Total: Indirect Costs**		**1,955.00**	**1,955.00**	**78.32**	**78.32**	**0.00**	**1,876.68**	**1,876.68**
****Total Indirect Cost Expenditures**		**1,955.00**	**1,955.00**	**78.32**	**78.32**	**0.00**	**1,876.68**	**1,876.68**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**600.51**	**600.51**	**0.00**	**14,399.49**	**14,399.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	600.51	600.51	0.00	(600.51)	(600.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**600.51**	**600.51**	**0.00**	**(600.51)**	**(600.51)**
*****Total Revenue**		**0.00**	**0.00**	**600.51**	**600.51**	**0.00**	**(600.51)**	**(600.51)**

Grant: 14NJ64 - Understanding our State Status: Closing - Final Financial Rev Type: Contract
Fund: 14NJ64 - Understanding our State FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Leadership New Hampshire		Effective Date:	10/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NJ64	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 5/1/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,233.00	3,233.00	0.00	0.00	0.00	3,233.00	3,233.00
615F10	PAT	0.00	0.00	0.00	2,230.31	0.00	(2,230.31)	(2,230.31)
615NZ0	PAT Unallocated Budget (Bud Only)	605.00	605.00	0.00	0.00	0.00	605.00	605.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,616.95	0.00	(2,616.95)	(2,616.95)
61CPHX	Part Time Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
***Total: Personnel**		**5,042.00**	**5,042.00**	**0.00**	**5,047.26**	**0.00**	**(5.26)**	**(5.26)**
65YF10	Full Fringe Benefit Distr Expe	1,204.00	1,204.00	0.00	943.50	0.00	260.50	260.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.60	0.00	(236.60)	(236.60)
***Total: Fringe Benefits**		**1,204.00**	**1,204.00**	**0.00**	**1,180.10**	**0.00**	**23.90**	**23.90**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	18.56	0.00	(18.56)	(18.56)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**18.56**	**0.00**	**481.44**	**481.44**
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**		**6,746.00**	**6,746.00**	**0.00**	**6,445.92**	**0.00**	**300.08**	**300.08**
760300	F&A Expenditures	1,754.00	1,754.00	0.00	1,675.98	0.00	78.02	78.02
***Total: Indirect Costs**		**1,754.00**	**1,754.00**	**0.00**	**1,675.98**	**0.00**	**78.02**	**78.02**
****Total Indirect Cost Expenditures**		**1,754.00**	**1,754.00**	**0.00**	**1,675.98**	**0.00**	**78.02**	**78.02**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,121.90**	**0.00**	**378.10**	**378.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,121.90	0.00	(8,121.90)	(8,121.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,121.90**	**0.00**	**(8,121.90)**	**(8,121.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,121.90**	**0.00**	**(8,121.90)**	**(8,121.90)**

Grant: 14NJ64 - Understanding our State Status: Closing - Final Financial Rev Type: Contract
Fund: 14NJ64 - Understanding our State FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Leadership New Hampshire		Effective Date:	10/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NJ64	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 5/1/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ66 - ABLE NH - Coleman Status: Active Type: Grant
Fund: 14NJ66 - ABLE NH - Coleman FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	ABLE NH		Effective Date:	10/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ66	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,172.66	3,114.15	0.00	(3,114.15)	(3,114.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,676.00	6,676.00	0.00	0.00	0.00	6,676.00	6,676.00
***Total: Personnel**		**6,676.00**	**6,676.00**	**2,172.66**	**3,114.15**	**0.00**	**3,561.85**	**3,561.85**
65YF10	Full Fringe Benefit Distr Expe	2,824.00	2,824.00	919.05	1,317.30	0.00	1,506.70	1,506.70
***Total: Fringe Benefits**		**2,824.00**	**2,824.00**	**919.05**	**1,317.30**	**0.00**	**1,506.70**	**1,506.70**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	199.34	0.00	(199.34)	(199.34)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	633.20	0.00	(633.20)	(633.20)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	414.80	0.00	(414.80)	(414.80)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,597.34**	**0.00**	**(1,597.34)**	**(1,597.34)**
****Total Direct Cost Expenditures**		**9,500.00**	**9,500.00**	**3,091.71**	**6,028.79**	**0.00**	**3,471.21**	**3,471.21**
*****Total Expenditures**		**9,500.00**	**9,500.00**	**3,091.71**	**6,028.79**	**0.00**	**3,471.21**	**3,471.21**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,091.71	6,028.79	0.00	(6,028.79)	(6,028.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,091.71**	**6,028.79**	**0.00**	**(6,028.79)**	**(6,028.79)**
*****Total Revenue**		**0.00**	**0.00**	**3,091.71**	**6,028.79**	**0.00**	**(6,028.79)**	**(6,028.79)**

Grant: 14NJ67 - Leadership Learning Exchange Status: Active Type: Grant
Fund: 14NJ67 - Leadership Learning Exchange FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Endowment for Health, Inc.		Effective Date:	02/01/2019	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2508.03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	149.60	0.00	(149.60)	(149.60)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**149.60**	**0.00**	**(149.60)**	**(149.60)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	63.28	0.00	(63.28)	(63.28)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**63.28**	**0.00**	**(63.28)**	**(63.28)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**212.88**	**0.00**	**(212.88)**	**(212.88)**
760300 F&A Expenditures	0.00	0.00	0.00	31.93	0.00	(31.93)	(31.93)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**31.93**	**0.00**	**(31.93)**	**(31.93)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**31.93**	**0.00**	**(31.93)**	**(31.93)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**244.81**	**0.00**	**(244.81)**	**(244.81)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	244.81	0.00	(244.81)	(244.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**244.81**	**0.00**	**(244.81)**	**(244.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**244.81**	**0.00**	**(244.81)**	**(244.81)**

Grant: 14NJ67 - Leadership Learning Exchange Status: Active Type: Grant
Fund: 14NJ67 - Leadership Learning Exchange FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Endowment for Health, Inc.		Effective Date:	02/01/2019	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2508.03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,750.00	14,750.00	0.00	0.00	0.00	14,750.00	14,750.00
615F10	PAT	0.00	0.00	2,874.72	6,974.65	0.00	(6,974.65)	(6,974.65)
61CPEX	Part Time Salary	0.00	0.00	616.86	875.33	0.00	(875.33)	(875.33)
***Total: Personnel**		**14,750.00**	**14,750.00**	**3,491.58**	**7,849.98**	**0.00**	**6,900.02**	**6,900.02**
65YF10	Full Fringe Benefit Distr Expe	4,604.00	4,604.00	1,215.99	2,950.34	0.00	1,653.66	1,653.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.81	73.52	0.00	(73.52)	(73.52)
***Total: Fringe Benefits**		**4,604.00**	**4,604.00**	**1,267.80**	**3,023.86**	**0.00**	**1,580.14**	**1,580.14**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,010.62	0.00	(1,010.62)	(1,010.62)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,010.62**	**0.00**	**989.38**	**989.38**
711101	Supplies - Admin & Office	0.00	0.00	0.00	67.23	0.00	(67.23)	(67.23)
7112	Research Supplies	9,081.00	9,081.00	0.00	0.00	0.00	9,081.00	9,081.00
713000	Printing & Copying-General	0.00	0.00	0.00	5.07	0.00	(5.07)	(5.07)
716100	Rentals & Leases-General	0.00	0.00	362.50	862.50	0.00	(862.50)	(862.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	174.50	0.00	(174.50)	(174.50)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**14,081.00**	**14,081.00**	**362.50**	**1,135.90**	**0.00**	**12,945.10**	**12,945.10**
****Total Direct Cost Expenditures**		**35,435.00**	**35,435.00**	**5,121.88**	**13,020.36**	**0.00**	**22,414.64**	**22,414.64**
760300	F&A Expenditures	4,565.00	4,565.00	768.28	1,953.07	0.00	2,611.93	2,611.93
***Total: Indirect Costs**		**4,565.00**	**4,565.00**	**768.28**	**1,953.07**	**0.00**	**2,611.93**	**2,611.93**
****Total Indirect Cost Expenditures**		**4,565.00**	**4,565.00**	**768.28**	**1,953.07**	**0.00**	**2,611.93**	**2,611.93**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**5,890.16**	**14,973.43**	**0.00**	**25,026.57**	**25,026.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,890.16	14,973.43	0.00	(14,973.43)	(14,973.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,890.16**	**14,973.43**	**0.00**	**(14,973.43)**	**(14,973.43)**

Grant: 14NJ67 - Leadership Learning Exchange Status: Active Type: Grant
Fund: 14NJ67 - Leadership Learning Exchange FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Endowment for Health, Inc.		Effective Date:	02/01/2019	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2508.03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,890.16**	**14,973.43**	**0.00**	**(14,973.43)**	**(14,973.43)**

Grant: 14NJ68 - Belize River Watershed Status: Active Type: Grant
Fund: 14NJ68 - Belize River Watershed FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Alphawood Foundation		Effective Date:	01/01/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NJ68	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 8/31/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UCANEH - PI Eleanor Harrison-Buck

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
***Total: Personnel**		**8,800.00**	**8,800.00**	**0.00**	**385.00**	**0.00**	**8,415.00**	**8,415.00**
710200	Foreign Travel	64,675.00	64,675.00	0.00	0.00	0.00	64,675.00	64,675.00
710F00	Foreign Travel	0.00	0.00	1,745.97	4,612.01	0.00	(4,612.01)	(4,612.01)
***Total: Travel**		**64,675.00**	**64,675.00**	**1,745.97**	**4,612.01**	**0.00**	**60,062.99**	**60,062.99**
711100	Supplies-General	0.00	0.00	0.00	2,688.14	0.00	(2,688.14)	(2,688.14)
7112	Research Supplies	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
711200	Research Supplies	0.00	0.00	658.81	795.39	0.00	(795.39)	(795.39)
717200	Other Professional Services-General	0.00	0.00	0.00	317.72	0.00	(317.72)	(317.72)
***Total: Supplies**		**31,525.00**	**31,525.00**	**658.81**	**3,801.25**	**0.00**	**27,723.75**	**27,723.75**
****Total Direct Cost Expenditures**		**105,000.00**	**105,000.00**	**2,404.78**	**8,798.26**	**0.00**	**96,201.74**	**96,201.74**
*****Total Expenditures**		**105,000.00**	**105,000.00**	**2,404.78**	**8,798.26**	**0.00**	**96,201.74**	**96,201.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,404.78	8,798.26	0.00	(8,798.26)	(8,798.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,404.78**	**8,798.26**	**0.00**	**(8,798.26)**	**(8,798.26)**
*****Total Revenue**		**0.00**	**0.00**	**2,404.78**	**8,798.26**	**0.00**	**(8,798.26)**	**(8,798.26)**

Grant: 14NJ69 - Backbone Support 2019 Status: Active Type: Grant
Fund: 14NJ69 - Backbone Support 2019 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Endowment for Health, Inc.		Effective Date:	02/01/2019	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2509.03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,216.00	88,216.00	0.00	0.00	0.00	88,216.00	88,216.00
615F10	PAT	0.00	0.00	9,136.74	32,283.13	0.00	(32,283.13)	(32,283.13)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Personnel**		**89,716.00**	**89,716.00**	**9,136.74**	**32,334.88**	**0.00**	**57,381.12**	**57,381.12**
65YF10	Full Fringe Benefit Distr Expe	37,441.00	37,441.00	3,864.85	13,655.78	0.00	23,785.22	23,785.22
***Total: Fringe Benefits**		**37,441.00**	**37,441.00**	**3,864.85**	**13,655.78**	**0.00**	**23,785.22**	**23,785.22**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00	Domestic Travel NH	0.00	0.00	807.90	1,449.25	0.00	(1,449.25)	(1,449.25)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	100.00	270.97	0.00	(270.97)	(270.97)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	184.21	395.67	0.00	(395.67)	(395.67)
***Total: Travel**		**3,000.00**	**3,000.00**	**1,092.11**	**2,115.89**	**0.00**	**884.11**	**884.11**
711100	Supplies-General	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
7112	Research Supplies	10,532.00	10,532.00	0.00	0.00	0.00	10,532.00	10,532.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,485.38	0.00	(1,485.38)	(1,485.38)
716122	Rental off site research facilities	0.00	0.00	191.25	382.50	0.00	(382.50)	(382.50)
717200	Other Professional Services-General	0.00	0.00	4,950.00	4,950.00	16,800.00	(21,750.00)	(21,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	134.69	989.44	0.00	(989.44)	(989.44)
***Total: Supplies**		**39,532.00**	**39,532.00**	**5,275.94**	**7,809.32**	**16,800.00**	**14,922.68**	**14,922.68**
****Total Direct Cost Expenditures**		**169,689.00**	**169,689.00**	**19,369.64**	**55,915.87**	**16,800.00**	**96,973.13**	**96,973.13**
760300	F&A Expenditures	21,103.00	21,103.00	2,162.94	7,644.92	0.00	13,458.08	13,458.08
***Total: Indirect Costs**		**21,103.00**	**21,103.00**	**2,162.94**	**7,644.92**	**0.00**	**13,458.08**	**13,458.08**
****Total Indirect Cost Expenditures**		**21,103.00**	**21,103.00**	**2,162.94**	**7,644.92**	**0.00**	**13,458.08**	**13,458.08**
*****Total Expenditures**		**190,792.00**	**190,792.00**	**21,532.58**	**63,560.79**	**16,800.00**	**110,431.21**	**110,431.21**

Revenue

Grant: 14NJ69 - Backbone Support 2019 Status: Active Type: Grant
Fund: 14NJ69 - Backbone Support 2019 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Endowment for Health, Inc.		Effective Date:	02/01/2019	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2509.03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,532.58	63,560.79	0.00	(63,560.79)	(63,560.79)
***Total: Sponsored Programs**	**0.00**	**0.00**	**21,532.58**	**63,560.79**	**0.00**	**(63,560.79)**	**(63,560.79)**
*****Total Revenue**	**0.00**	**0.00**	**21,532.58**	**63,560.79**	**0.00**	**(63,560.79)**	**(63,560.79)**

Grant: 14NJ71 - AGS Power Soccer Invitational Status: Active Type: Grant
Fund: 14NJ71 - AGS Power Soccer Invitational FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Disabled Sports Usa		Effective Date:	01/01/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ71	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	215.00	1,570.00	0.00	(1,570.00)	(1,570.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**5,000.00**	**5,000.00**	**215.00**	**1,570.00**	**0.00**	**3,430.00**	**3,430.00**
65YF10	Full Fringe Benefit Distr Expe	410.00	410.00	0.00	0.00	0.00	410.00	410.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.06	131.88	0.00	(131.88)	(131.88)
***Total: Fringe Benefits**		**410.00**	**410.00**	**18.06**	**131.88**	**0.00**	**278.12**	**278.12**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
710N00	Nonemployee/Student Travel	0.00	0.00	3,600.00	9,784.92	0.00	(9,784.92)	(9,784.92)
***Total: Travel**		**12,000.00**	**12,000.00**	**4,320.00**	**10,504.92**	**0.00**	**1,495.08**	**1,495.08**
711100	Supplies-General	0.00	0.00	0.00	721.59	0.00	(721.59)	(721.59)
7112	Research Supplies	7,590.00	7,590.00	0.00	0.00	0.00	7,590.00	7,590.00
***Total: Supplies**		**7,590.00**	**7,590.00**	**0.00**	**721.59**	**0.00**	**6,868.41**	**6,868.41**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**4,553.06**	**12,928.39**	**0.00**	**12,071.61**	**12,071.61**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**4,553.06**	**12,928.39**	**0.00**	**12,071.61**	**12,071.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,553.06	12,928.39	0.00	(12,928.39)	(12,928.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,553.06**	**12,928.39**	**0.00**	**(12,928.39)**	**(12,928.39)**
*****Total Revenue**		**0.00**	**0.00**	**4,553.06**	**12,928.39**	**0.00**	**(12,928.39)**	**(12,928.39)**

Grant: 14NJ72 - Financial Engagement Status: Active Type: Contract
Fund: 14NJ72 - Financial Engagement FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Disability Institute		Effective Date:	10/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	14NJ72	CFDA #: 93.433	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,493.18	14,194.18	0.00	(14,194.18)	(14,194.18)
615NZ0	PAT Unallocated Budget (Bud Only)	21,633.00	21,633.00	0.00	0.00	0.00	21,633.00	21,633.00
***Total: Personnel**		**21,633.00**	**21,633.00**	**2,493.18**	**14,194.18**	**0.00**	**7,438.82**	**7,438.82**
65YF10	Full Fringe Benefit Distr Expe	9,735.00	9,735.00	1,054.62	6,004.13	0.00	3,730.87	3,730.87
***Total: Fringe Benefits**		**9,735.00**	**9,735.00**	**1,054.62**	**6,004.13**	**0.00**	**3,730.87**	**3,730.87**
710	Travel	615.00	615.00	0.00	0.00	0.00	615.00	615.00
***Total: Travel**		**615.00**	**615.00**	**0.00**	**0.00**	**0.00**	**615.00**	**615.00**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Supplies**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**32,583.00**	**32,583.00**	**3,547.80**	**20,198.31**	**0.00**	**12,384.69**	**12,384.69**
760300	F&A Expenditures	8,472.00	8,472.00	922.44	5,251.63	0.00	3,220.37	3,220.37
***Total: Indirect Costs**		**8,472.00**	**8,472.00**	**922.44**	**5,251.63**	**0.00**	**3,220.37**	**3,220.37**
****Total Indirect Cost Expenditures**		**8,472.00**	**8,472.00**	**922.44**	**5,251.63**	**0.00**	**3,220.37**	**3,220.37**
*****Total Expenditures**		**41,055.00**	**41,055.00**	**4,470.24**	**25,449.94**	**0.00**	**15,605.06**	**15,605.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,470.24	25,449.94	0.00	(25,449.94)	(25,449.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,470.24**	**25,449.94**	**0.00**	**(25,449.94)**	**(25,449.94)**
*****Total Revenue**		**0.00**	**0.00**	**4,470.24**	**25,449.94**	**0.00**	**(25,449.94)**	**(25,449.94)**

Grant: 14NJ73 - NE Coastal Ocean Forecast Status: Active Type: Grant
Fund: 14NJ73 - NE Coastal Ocean Forecast FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NERACOOS		Effective Date:	09/01/2018	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	A009-004	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls NHTEN
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,015.00	43,015.00	0.00	0.00	0.00	43,015.00	43,015.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,333.00	12,333.00	0.00	0.00	0.00	12,333.00	12,333.00
***Total: Personnel**		**55,348.00**	**55,348.00**	**0.00**	**0.00**	**0.00**	**55,348.00**	**55,348.00**
65YF10	Full Fringe Benefit Distr Expe	23,412.00	23,412.00	0.00	0.00	0.00	23,412.00	23,412.00
***Total: Fringe Benefits**		**23,412.00**	**23,412.00**	**0.00**	**0.00**	**0.00**	**23,412.00**	**23,412.00**
710	Travel	534.00	534.00	0.00	0.00	0.00	534.00	534.00
***Total: Travel**		**534.00**	**534.00**	**0.00**	**0.00**	**0.00**	**534.00**	**534.00**
7112	Research Supplies	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
***Total: Supplies**		**2,380.00**	**2,380.00**	**0.00**	**0.00**	**0.00**	**2,380.00**	**2,380.00**
****Total Direct Cost Expenditures**		**81,674.00**	**81,674.00**	**0.00**	**0.00**	**0.00**	**81,674.00**	**81,674.00**
760300	F&A Expenditures	41,245.00	41,245.00	0.00	0.00	0.00	41,245.00	41,245.00
***Total: Indirect Costs**		**41,245.00**	**41,245.00**	**0.00**	**0.00**	**0.00**	**41,245.00**	**41,245.00**
****Total Indirect Cost Expenditures**		**41,245.00**	**41,245.00**	**0.00**	**0.00**	**0.00**	**41,245.00**	**41,245.00**
*****Total Expenditures**		**122,919.00**	**122,919.00**	**0.00**	**0.00**	**0.00**	**122,919.00**	**122,919.00**

Grant: 14NJ74 - Collection Assessment Status: Active Type: Grant
Fund: 15CC18 - Collection Assessment CS FMGR: Durocher, Kristina L

PI Name:	Durocher, Kristina L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Foundation for Advancement in Conservation		Effective Date:	04/15/2019	IDC Basis Code:		
Sponsor ID:	14NJ74	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCARGL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/19 - 2/28/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UCARKD - PI Kristina Durocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
61SNZ0	Student Labor Unallocated(Bud Only)	810.00	810.00	0.00	0.00	0.00	810.00	810.00
***Total: Personnel**		**4,320.00**	**4,320.00**	**0.00**	**0.00**	**0.00**	**4,320.00**	**4,320.00**
65YF10	Full Fringe Benefit Distr Expe	1,580.00	1,580.00	0.00	0.00	0.00	1,580.00	1,580.00
***Total: Fringe Benefits**		**1,580.00**	**1,580.00**	**0.00**	**0.00**	**0.00**	**1,580.00**	**1,580.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**7,400.00**	**7,400.00**	**0.00**	**0.00**	**0.00**	**7,400.00**	**7,400.00**
*****Total Expenditures**		**7,400.00**	**7,400.00**	**0.00**	**0.00**	**0.00**	**7,400.00**	**7,400.00**

Grant: 14NJ75 - ECHO Planning Status: Active Type: Grant
Fund: 14NJ75 - ECHO Planning FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Fidelity Charitable		Effective Date:	05/13/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ75	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/15/18 - 12/23/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ75 - ECHO Planning Status: Active Type: Grant
Fund: 14NJ75 - ECHO Planning FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Fidelity Charitable		Effective Date:	05/13/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ75	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/15/18 - 12/23/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,532.96	10,176.50	0.00	(10,176.50)	(10,176.50)
615NZ0	PAT Unallocated Budget (Bud Only)	44,977.00	44,977.00	0.00	0.00	0.00	44,977.00	44,977.00
61CPEX	Part Time Salary	0.00	0.00	314.75	1,371.93	0.00	(1,371.93)	(1,371.93)
61SNZ0	Student Labor Unallocated(Bud Only)	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
***Total: Personnel**		**49,522.00**	**49,522.00**	**1,847.71**	**11,548.43**	**0.00**	**37,973.57**	**37,973.57**
65YF10	Full Fringe Benefit Distr Expe	19,407.00	19,407.00	648.42	4,304.58	0.00	15,102.42	15,102.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.44	115.28	0.00	(115.28)	(115.28)
***Total: Fringe Benefits**		**19,407.00**	**19,407.00**	**674.86**	**4,419.86**	**0.00**	**14,987.14**	**14,987.14**
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710D00	Domestic Travel NH	0.00	0.00	97.25	97.25	0.00	(97.25)	(97.25)
710D50	Domestic Travel Non-NH	0.00	0.00	74.92	772.64	0.00	(772.64)	(772.64)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,088.29	1,088.29	0.00	(1,088.29)	(1,088.29)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	148.86	148.86	0.00	(148.86)	(148.86)
***Total: Travel**		**2,700.00**	**2,700.00**	**1,409.32**	**2,107.04**	**0.00**	**592.96**	**592.96**
711100	Supplies-General	0.00	0.00	25.55	25.55	0.00	(25.55)	(25.55)
7112	Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	9,885.00	21,885.00	29,115.00	(51,000.00)	(51,000.00)
***Total: Supplies**		**18,750.00**	**18,750.00**	**9,910.55**	**21,910.55**	**29,115.00**	**(32,275.55)**	**(32,275.55)**
7300	Subcontracts	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Contractual**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**120,379.00**	**120,379.00**	**13,842.44**	**39,985.88**	**29,115.00**	**51,278.12**	**51,278.12**
*****Total Expenditures**		**120,379.00**	**120,379.00**	**13,842.44**	**39,985.88**	**29,115.00**	**51,278.12**	**51,278.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,842.44	39,985.88	0.00	(39,985.88)	(39,985.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,842.44**	**39,985.88**	**0.00**	**(39,985.88)**	**(39,985.88)**

Grant: 14NJ75 - ECHO Planning Status: Active Type: Grant
Fund: 14NJ75 - ECHO Planning FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Fidelity Charitable		Effective Date:	05/13/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ75	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/15/18 - 12/23/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**13,842.44**	**39,985.88**	**0.00**	**(39,985.88)**	**(39,985.88)**

Grant: 14NJ76 - Oyster Reef Restoration Status: Active Type: Grant
Fund: 14NJ76 - Oyster Reef Restoration FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
Sponsor: Nature Conservancy, The (New Hampshire)
Sponsor ID: NHTNCUNHJEL20190 4102019 CFDA #: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 4/10/19 - 1/15/20

Fund Information

Effective Date:	04/10/2019
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,416.00	14,416.00	0.00	0.00	0.00	14,416.00	14,416.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,529.00	9,529.00	0.00	0.00	0.00	9,529.00	9,529.00
***Total: Personnel**		**23,945.00**	**23,945.00**	**0.00**	**0.00**	**0.00**	**23,945.00**	**23,945.00**
65YF10	Full Fringe Benefit Distr Expe	9,913.00	9,913.00	0.00	0.00	0.00	9,913.00	9,913.00
***Total: Fringe Benefits**		**9,913.00**	**9,913.00**	**0.00**	**0.00**	**0.00**	**9,913.00**	**9,913.00**
76O100	Int All-Travel-In State (Chg)	0.00	0.00	11.02	11.02	0.00	(11.02)	(11.02)
***Total: Travel**		**0.00**	**0.00**	**11.02**	**11.02**	**0.00**	**(11.02)**	**(11.02)**
7112	Research Supplies	1,597.00	1,597.00	0.00	0.00	0.00	1,597.00	1,597.00
711200	Research Supplies	0.00	0.00	580.60	580.60	0.00	(580.60)	(580.60)
***Total: Supplies**		**1,597.00**	**1,597.00**	**580.60**	**580.60**	**0.00**	**1,016.40**	**1,016.40**
****Total Direct Cost Expenditures**		**35,455.00**	**35,455.00**	**591.62**	**591.62**	**0.00**	**34,863.38**	**34,863.38**
760300	F&A Expenditures	3,545.00	3,545.00	59.15	59.15	0.00	3,485.85	3,485.85
***Total: Indirect Costs**		**3,545.00**	**3,545.00**	**59.15**	**59.15**	**0.00**	**3,485.85**	**3,485.85**
****Total Indirect Cost Expenditures**		**3,545.00**	**3,545.00**	**59.15**	**59.15**	**0.00**	**3,485.85**	**3,485.85**
*****Total Expenditures**		**39,000.00**	**39,000.00**	**650.77**	**650.77**	**0.00**	**38,349.23**	**38,349.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	650.77	650.77	0.00	(650.77)	(650.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**650.77**	**650.77**	**0.00**	**(650.77)**	**(650.77)**
*****Total Revenue**		**0.00**	**0.00**	**650.77**	**650.77**	**0.00**	**(650.77)**	**(650.77)**

Grant: 14NJ77 - Risky Behaviors&Public Policy Status: Active Type: Grant
Fund: 14NJ77 - Risky Behaviors&Public Policy FMGR: Elmslie, Bruce T

PI Name:	Elmslie, Bruce T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	San Diego State University Foundation		Effective Date:	01/01/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	SA0000661	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UEECON		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UEECBE - PI Bruce Elmslie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	2,026.70	2,026.70	0.00	(2,026.70)	(2,026.70)
613N30	Graduate Research Assistant	0.00	0.00	2,160.00	26,594.80	0.00	(26,594.80)	(26,594.80)
613NZ0	Grad Unallocated Budget (Bud Only)	30,781.00	30,781.00	0.00	0.00	0.00	30,781.00	30,781.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,964.00	27,964.00	0.00	0.00	0.00	27,964.00	27,964.00
***Total: Personnel**		**58,745.00**	**58,745.00**	**4,186.70**	**28,621.50**	**0.00**	**30,123.50**	**30,123.50**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710F00	Foreign Travel	0.00	0.00	1,804.41	1,804.41	0.00	(1,804.41)	(1,804.41)
710N00	Nonemployee/Student Travel	0.00	0.00	1,697.26	2,790.71	0.00	(2,790.71)	(2,790.71)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
***Total: Travel**		**12,000.00**	**12,000.00**	**3,501.67**	**4,879.12**	**0.00**	**7,120.88**	**7,120.88**
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	13,297.00	13,297.00	0.00	0.00	0.00	13,297.00	13,297.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,877.00	0.00	(9,877.00)	(9,877.00)
***Total: Tuition**		**13,297.00**	**13,297.00**	**0.00**	**13,297.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**84,042.00**	**84,042.00**	**7,688.37**	**46,867.62**	**0.00**	**37,174.38**	**37,174.38**
*****Total Expenditures**		**84,042.00**	**84,042.00**	**7,688.37**	**46,867.62**	**0.00**	**37,174.38**	**37,174.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,688.37	46,867.62	0.00	(46,867.62)	(46,867.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,688.37**	**46,867.62**	**0.00**	**(46,867.62)**	**(46,867.62)**
*****Total Revenue**		**0.00**	**0.00**	**7,688.37**	**46,867.62**	**0.00**	**(46,867.62)**	**(46,867.62)**

Grant: 14NJ78 - M.O.M Grant Proposal Document Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ78 - M.O.M Grant Proposal Document FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Health Strategies of NH Inc		Effective Date:	04/15/2019	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	14NJ78	CFDA #: 93.687	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/19 - 6/14/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,555.70	7,028.18	0.00	(7,028.18)	(7,028.18)
615NZ0	PAT Unallocated Budget (Bud Only)	12,806.00	12,806.00	0.00	0.00	0.00	12,806.00	12,806.00
61CPHX	Part Time Hourly	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Personnel**		**13,306.00**	**13,306.00**	**2,585.70**	**7,058.18**	**0.00**	**6,247.82**	**6,247.82**
65YF10	Full Fringe Benefit Distr Expe	5,676.00	5,676.00	1,081.06	2,972.92	0.00	2,703.08	2,703.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.52	2.52	0.00	(2.52)	(2.52)
***Total: Fringe Benefits**		**5,676.00**	**5,676.00**	**1,083.58**	**2,975.44**	**0.00**	**2,700.56**	**2,700.56**
710	Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
710D00	Domestic Travel NH	0.00	0.00	58.00	58.00	0.00	(58.00)	(58.00)
***Total: Travel**		**358.00**	**358.00**	**58.00**	**58.00**	**0.00**	**300.00**	**300.00**
7112	Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
***Total: Supplies**		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
****Total Direct Cost Expenditures**		**19,390.00**	**19,390.00**	**3,727.28**	**10,091.62**	**0.00**	**9,298.38**	**9,298.38**
760300	F&A Expenditures	2,910.00	2,910.00	559.10	1,513.76	0.00	1,396.24	1,396.24
***Total: Indirect Costs**		**2,910.00**	**2,910.00**	**559.10**	**1,513.76**	**0.00**	**1,396.24**	**1,396.24**
****Total Indirect Cost Expenditures**		**2,910.00**	**2,910.00**	**559.10**	**1,513.76**	**0.00**	**1,396.24**	**1,396.24**
*****Total Expenditures**		**22,300.00**	**22,300.00**	**4,286.38**	**11,605.38**	**0.00**	**10,694.62**	**10,694.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,286.38	11,605.38	0.00	(11,605.38)	(11,605.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,286.38**	**11,605.38**	**0.00**	**(11,605.38)**	**(11,605.38)**
*****Total Revenue**		**0.00**	**0.00**	**4,286.38**	**11,605.38**	**0.00**	**(11,605.38)**	**(11,605.38)**

Grant: 14NJ79 - Enhancing NH Quality Status: Active Type: Grant
Fund: 14NJ79 - Enhancing NH Quality FMGR: Kazura, Kerry

PI Name: Kazura, Kerry
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 116808 CFDA #: NONE
Resp Org: UFFS00
FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
Effective Date: 01/01/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER
Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,829.10	16,829.10	0.00	(16,829.10)	(16,829.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,056.00	19,056.00	0.00	0.00	0.00	19,056.00	19,056.00
61CPHX	Part Time Hourly	0.00	0.00	650.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: Personnel**		**19,056.00**	**19,056.00**	**17,479.10**	**25,829.10**	**0.00**	**(6,773.10)**	**(6,773.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,413.66	1,413.66	0.00	(1,413.66)	(1,413.66)
65YF10	Full Fringe Benefit Distr Expe	1,601.00	1,601.00	0.00	0.00	0.00	1,601.00	1,601.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.60	756.00	0.00	(756.00)	(756.00)
***Total: Fringe Benefits**		**1,601.00**	**1,601.00**	**1,468.26**	**2,169.66**	**0.00**	**(568.66)**	**(568.66)**
710	Travel	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
710D00	Domestic Travel NH	0.00	0.00	76.56	807.36	0.00	(807.36)	(807.36)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	52.20	52.20	0.00	(52.20)	(52.20)
***Total: Travel**		**2,453.00**	**2,453.00**	**128.76**	**859.56**	**0.00**	**1,593.44**	**1,593.44**
711100	Supplies-General	0.00	0.00	477.02	477.02	0.00	(477.02)	(477.02)
7112	Research Supplies	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
716100	Rentals & Leases-General	0.00	0.00	1,500.00	1,596.90	0.00	(1,596.90)	(1,596.90)
717000	Consulting-General	100,390.00	100,390.00	0.00	0.00	0.00	100,390.00	100,390.00
717200	Other Professional Services-General	0.00	0.00	29,400.00	29,400.00	28,000.00	(57,400.00)	(57,400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,761.55	1,843.90	0.00	(1,843.90)	(1,843.90)
***Total: Supplies**		**126,890.00**	**126,890.00**	**33,138.57**	**33,317.82**	**28,000.00**	**65,572.18**	**65,572.18**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**52,214.69**	**62,176.14**	**28,000.00**	**59,823.86**	**59,823.86**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**52,214.69**	**62,176.14**	**28,000.00**	**59,823.86**	**59,823.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	52,214.69	62,176.14	0.00	(62,176.14)	(62,176.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**52,214.69**	**62,176.14**	**0.00**	**(62,176.14)**	**(62,176.14)**
*****Total Revenue**		**0.00**	**0.00**	**52,214.69**	**62,176.14**	**0.00**	**(62,176.14)**	**(62,176.14)**

Grant: 14NJ80 - Lead Poisoning Status: Active Type: Contract
Fund: 14NJ80 - Lead Poisoning FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Conservation Law Foundation		Effective Date:	02/01/2019	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	14NJ80	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,600.18	0.00	(4,600.18)	(4,600.18)
613NZ0	Grad Unallocated Budget (Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
615F10	PAT	0.00	0.00	1,182.38	2,364.77	0.00	(2,364.77)	(2,364.77)
615NZ0	PAT Unallocated Budget (Bud Only)	2,364.00	2,364.00	0.00	0.00	0.00	2,364.00	2,364.00
61CPEX	Part Time Salary	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	1,185.00	1,185.00	0.00	(1,185.00)	(1,185.00)
***Total: Personnel**		**6,964.00**	**6,964.00**	**2,867.38**	**8,649.95**	**0.00**	**(1,685.95)**	**(1,685.95)**
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	500.16	1,000.32	0.00	41.68	41.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
***Total: Fringe Benefits**		**1,042.00**	**1,042.00**	**542.16**	**1,042.32**	**0.00**	**(0.32)**	**(0.32)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D00	Domestic Travel NH	0.00	0.00	244.64	396.37	0.00	(396.37)	(396.37)
***Total: Travel**		**750.00**	**750.00**	**244.64**	**396.37**	**0.00**	**353.63**	**353.63**
7112	Research Supplies	7,371.00	7,371.00	0.00	0.00	0.00	7,371.00	7,371.00
713030	Printing & Copying-Off Campus	0.00	0.00	52.50	52.50	0.00	(52.50)	(52.50)
716100	Rentals & Leases-General	0.00	0.00	460.00	460.00	0.00	(460.00)	(460.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.28	26.28	0.00	(26.28)	(26.28)
719005	Business Meals-Group or Class Meals	0.00	0.00	475.00	475.00	0.00	(475.00)	(475.00)
***Total: Supplies**		**7,371.00**	**7,371.00**	**1,013.78**	**1,013.78**	**0.00**	**6,357.22**	**6,357.22**
722200	Participant Support	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
***Total: Participant Support**		**1,264.00**	**1,264.00**	**0.00**	**0.00**	**0.00**	**1,264.00**	**1,264.00**
****Total Direct Cost Expenditures**		**17,391.00**	**17,391.00**	**4,667.96**	**11,102.42**	**0.00**	**6,288.58**	**6,288.58**
760300	F&A Expenditures	2,609.00	2,609.00	700.21	1,665.38	0.00	943.62	943.62
***Total: Indirect Costs**		**2,609.00**	**2,609.00**	**700.21**	**1,665.38**	**0.00**	**943.62**	**943.62**
****Total Indirect Cost Expenditures**		**2,609.00**	**2,609.00**	**700.21**	**1,665.38**	**0.00**	**943.62**	**943.62**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**5,368.17**	**12,767.80**	**0.00**	**7,232.20**	**7,232.20**

Revenue

Grant: 14NJ80 - Lead Poisoning Status: Active Type: Contract
Fund: 14NJ80 - Lead Poisoning FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Conservation Law Foundation		Effective Date:	02/01/2019	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	14NJ80	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,368.17	12,767.80	0.00	(12,767.80)	(12,767.80)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,368.17**	**12,767.80**	**0.00**	**(12,767.80)**	**(12,767.80)**
*****Total Revenue**	**0.00**	**0.00**	**5,368.17**	**12,767.80**	**0.00**	**(12,767.80)**	**(12,767.80)**

Grant: 14NJ81 - IDN Region 3 SSA Status: Active Type: Contract
Fund: 14NJ81 - IDN Region 3 SSA FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southern New Hampshire Health System		Effective Date:	05/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NJ81	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,561.00	3,561.00	0.00	0.00	0.00	3,561.00	3,561.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,053.00	1,053.00	0.00	0.00	0.00	1,053.00	1,053.00
***Total: Personnel**		**4,614.00**	**4,614.00**	**0.00**	**0.00**	**0.00**	**4,614.00**	**4,614.00**
65YF10	Full Fringe Benefit Distr Expe	1,678.00	1,678.00	0.00	0.00	0.00	1,678.00	1,678.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**1,678.00**	**1,678.00**	**0.00**	**0.00**	**0.00**	**1,678.00**	**1,678.00**
7112	Research Supplies	65.00	65.00	0.00	0.00	0.00	65.00	65.00
***Total: Supplies**		**65.00**	**65.00**	**0.00**	**0.00**	**0.00**	**65.00**	**65.00**
****Total Direct Cost Expenditures**		**6,357.00**	**6,357.00**	**0.00**	**0.00**	**0.00**	**6,357.00**	**6,357.00**
760300	F&A Expenditures	2,237.00	2,237.00	0.00	0.00	0.00	2,237.00	2,237.00
***Total: Indirect Costs**		**2,237.00**	**2,237.00**	**0.00**	**0.00**	**0.00**	**2,237.00**	**2,237.00**
****Total Indirect Cost Expenditures**		**2,237.00**	**2,237.00**	**0.00**	**0.00**	**0.00**	**2,237.00**	**2,237.00**
*****Total Expenditures**		**8,594.00**	**8,594.00**	**0.00**	**0.00**	**0.00**	**8,594.00**	**8,594.00**

Grant: 14NJ82 - Lobsters Natural Habitat Status: Active Type: Grant
Fund: 14NJ82 - Lobsters Natural Habitat FMGR: McGlone, Tammy M

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	PADI Foundation		Effective Date:	06/17/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NJ82	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/19 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
711200	Research Supplies	0.00	0.00	1,495.40	1,855.30	0.00	(1,855.30)	(1,855.30)
***Total: Supplies**		**5,100.00**	**5,100.00**	**1,495.40**	**1,855.30**	**0.00**	**3,244.70**	**3,244.70**
****Total Direct Cost Expenditures**		**5,100.00**	**5,100.00**	**1,495.40**	**1,855.30**	**0.00**	**3,244.70**	**3,244.70**
*****Total Expenditures**		**5,100.00**	**5,100.00**	**1,495.40**	**1,855.30**	**0.00**	**3,244.70**	**3,244.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,495.40	1,855.30	0.00	(1,855.30)	(1,855.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,495.40**	**1,855.30**	**0.00**	**(1,855.30)**	**(1,855.30)**
*****Total Revenue**		**0.00**	**0.00**	**1,495.40**	**1,855.30**	**0.00**	**(1,855.30)**	**(1,855.30)**

Grant: 14NJ83 - ASV Exploration Status: Not Fully Executed Type: Contract
Fund: 14NJ83 - ASV Exploration FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Ocean Exploration Trust		Effective Date:	02/01/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NFE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/19 - 7/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	26,234.00	26,234.00	0.00	0.00	0.00	26,234.00	26,234.00
710000	In-State Travel	0.00	0.00	1,244.81	1,244.81	0.00	(1,244.81)	(1,244.81)
710100	Out-of-State Travel	0.00	0.00	2,418.66	15,954.62	0.00	(15,954.62)	(15,954.62)
710200	Foreign Travel	27,663.00	27,663.00	(1,021.41)	(1,021.41)	0.00	28,684.41	28,684.41
710400	Student or Non-Emp Travel	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
***Total: Travel**		**53,897.00**	**53,897.00**	**2,642.06**	**16,696.52**	**0.00**	**37,200.48**	**37,200.48**
711100	Supplies-General	0.00	0.00	0.00	246.09	0.00	(246.09)	(246.09)
7112	Research Supplies	39,606.00	39,606.00	0.00	0.00	0.00	39,606.00	39,606.00
714010	Postage-Off Campus Mail Services	0.00	0.00	654.64	654.64	0.00	(654.64)	(654.64)
715000	Non-Cap Equip-General	0.00	0.00	11,372.60	34,107.18	8,425.00	(42,532.18)	(42,532.18)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	72,724.00	72,724.00	0.00	0.00	0.00	72,724.00	72,724.00
71C600	Insurance	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
***Total: Supplies**		**112,330.00**	**112,330.00**	**12,285.24**	**35,415.91**	**8,425.00**	**68,489.09**	**68,489.09**
****Total Direct Cost Expenditures**		**166,227.00**	**166,227.00**	**14,927.30**	**52,112.43**	**8,425.00**	**105,689.57**	**105,689.57**
*****Total Expenditures**		**166,227.00**	**166,227.00**	**14,927.30**	**52,112.43**	**8,425.00**	**105,689.57**	**105,689.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,927.30	52,112.43	0.00	(52,112.43)	(52,112.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,927.30**	**52,112.43**	**0.00**	**(52,112.43)**	**(52,112.43)**
*****Total Revenue**		**0.00**	**0.00**	**14,927.30**	**52,112.43**	**0.00**	**(52,112.43)**	**(52,112.43)**

Grant: 14NJ84 - Epigenetic Regulation WM Bio Status: Active Type: Grant
Fund: 14NJ84 - Epigenetic Regulation WM Bio FMGR: Elsawa, Sherine F

PI Name: Elsawa, Sherine F
Sponsor: International Waldenstrom's Macroglobulinemia Foundation
Sponsor ID: 14NJ84 CFDA #: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 9/15/18 - 3/15/21

Fund Information
Effective Date: 09/15/2018
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UBMCSE - PI Sherine Elsawa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,659.43	3,659.43	0.00	(3,659.43)	(3,659.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,747.00	19,747.00	0.00	0.00	0.00	19,747.00	19,747.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	8,950.00	22,450.00	0.00	(22,450.00)	(22,450.00)
61SNZ0	Student Labor Unallocated(Bud Only)	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
***Total: Personnel**		**175,747.00**	**175,747.00**	**12,609.43**	**26,109.43**	**0.00**	**149,637.57**	**149,637.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	307.40	307.40	0.00	(307.40)	(307.40)
65YF10	Full Fringe Benefit Distr Expe	14,763.00	14,763.00	0.00	0.00	0.00	14,763.00	14,763.00
65YT10	FT Temp Benefit Distr	0.00	0.00	751.80	1,885.80	0.00	(1,885.80)	(1,885.80)
***Total: Fringe Benefits**		**14,763.00**	**14,763.00**	**1,059.20**	**2,193.20**	**0.00**	**12,569.80**	**12,569.80**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	57,860.00	57,860.00	0.00	0.00	0.00	57,860.00	57,860.00
711200	Research Supplies	0.00	0.00	2,420.55	4,392.35	0.00	(4,392.35)	(4,392.35)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**57,860.00**	**57,860.00**	**2,420.55**	**4,392.35**	**0.00**	**53,467.65**	**53,467.65**
7300	Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
***Total: Contractual**		**120,000.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**120,000.00**	**120,000.00**
****Total Direct Cost Expenditures**		**370,370.00**	**370,370.00**	**16,089.18**	**32,694.98**	**0.00**	**337,675.02**	**337,675.02**
760300	F&A Expenditures	29,630.00	29,630.00	1,287.12	2,615.58	0.00	27,014.42	27,014.42
***Total: Indirect Costs**		**29,630.00**	**29,630.00**	**1,287.12**	**2,615.58**	**0.00**	**27,014.42**	**27,014.42**
****Total Indirect Cost Expenditures**		**29,630.00**	**29,630.00**	**1,287.12**	**2,615.58**	**0.00**	**27,014.42**	**27,014.42**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**17,376.30**	**35,310.56**	**0.00**	**364,689.44**	**364,689.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,376.30	35,310.56	0.00	(35,310.56)	(35,310.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**17,376.30**	**35,310.56**	**0.00**	**(35,310.56)**	**(35,310.56)**

Grant: 14NJ84 - Epigenetic Regulation WM Bio Status: Active Type: Grant
Fund: 14NJ84 - Epigenetic Regulation WM Bio FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F		
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation		
Sponsor ID:	14NJ84	CFDA #: NONE	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	9/15/18 - 3/15/21		

Fund Information

Effective Date:	09/15/2018
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UBMCSE - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**17,376.30**	**35,310.56**	**0.00**	**(35,310.56)**	**(35,310.56)**

Grant: 14NJ85 - Pediatric Primary Care Status: Active Type: Grant
Fund: 14NJ85 - Pediatric Primary Care FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Harvard Pilgrim Health Care Foundation		Effective Date:	05/15/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NJ85	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/19 - 5/22/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,579.00	3,416.59	0.00	(3,416.59)	(3,416.59)
615NZ0	PAT Unallocated Budget (Bud Only)	32,992.00	32,992.00	0.00	0.00	0.00	32,992.00	32,992.00
61CPEX	Part Time Salary	0.00	0.00	814.31	995.83	0.00	(995.83)	(995.83)
61CPHX	Part Time Hourly	0.00	0.00	112.50	112.50	0.00	(112.50)	(112.50)
61SNZ0	Student Labor Unallocated(Bud Only)	24,711.00	24,711.00	0.00	0.00	0.00	24,711.00	24,711.00
***Total: Personnel**		**57,703.00**	**57,703.00**	**3,505.81**	**4,524.92**	**0.00**	**53,178.08**	**53,178.08**
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: Travel**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
7112	Research Supplies	4,465.00	4,465.00	0.00	0.00	0.00	4,465.00	4,465.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**9,465.00**	**9,465.00**	**0.00**	**0.00**	**0.00**	**9,465.00**	**9,465.00**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Participant Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**84,418.00**	**84,418.00**	**3,505.81**	**4,524.92**	**0.00**	**79,893.08**	**79,893.08**
*****Total Expenditures**		**84,418.00**	**84,418.00**	**3,505.81**	**4,524.92**	**0.00**	**79,893.08**	**79,893.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,505.81	4,524.92	0.00	(4,524.92)	(4,524.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,505.81**	**4,524.92**	**0.00**	**(4,524.92)**	**(4,524.92)**
*****Total Revenue**		**0.00**	**0.00**	**3,505.81**	**4,524.92**	**0.00**	**(4,524.92)**	**(4,524.92)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UCCMJB - PI Jennifer Borda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ87 - Salt Marsh Resilience Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ87 - Salt Marsh Resilience FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Trustees of Reservations		Effective Date:	05/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NJ87	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,299.24	4,299.24	0.00	(4,299.24)	(4,299.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,658.00	4,658.00	0.00	0.00	0.00	4,658.00	4,658.00
61CPHX	Part Time Hourly	0.00	0.00	2,065.00	2,065.00	0.00	(2,065.00)	(2,065.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**6,658.00**	**6,658.00**	**6,364.24**	**6,364.24**	**0.00**	**293.76**	**293.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	361.14	361.14	0.00	(361.14)	(361.14)
65YF10	Full Fringe Benefit Distr Expe	2,227.00	2,227.00	0.00	0.00	0.00	2,227.00	2,227.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.46	173.46	0.00	(173.46)	(173.46)
***Total: Fringe Benefits**		**2,227.00**	**2,227.00**	**534.60**	**534.60**	**0.00**	**1,692.40**	**1,692.40**
710	Travel	240.00	240.00	0.00	0.00	0.00	240.00	240.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**240.00**	**240.00**	**0.00**	**0.00**	**0.00**	**240.00**	**240.00**
7112	Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
711200	Research Supplies	0.00	0.00	9,813.19	9,813.19	0.00	(9,813.19)	(9,813.19)
***Total: Supplies**		**11,800.00**	**11,800.00**	**9,813.19**	**9,813.19**	**0.00**	**1,986.81**	**1,986.81**
****Total Direct Cost Expenditures**		**20,925.00**	**20,925.00**	**16,712.03**	**16,712.03**	**0.00**	**4,212.97**	**4,212.97**
760300	F&A Expenditures	7,365.00	7,365.00	5,882.61	5,882.61	0.00	1,482.39	1,482.39
***Total: Indirect Costs**		**7,365.00**	**7,365.00**	**5,882.61**	**5,882.61**	**0.00**	**1,482.39**	**1,482.39**
****Total Indirect Cost Expenditures**		**7,365.00**	**7,365.00**	**5,882.61**	**5,882.61**	**0.00**	**1,482.39**	**1,482.39**
*****Total Expenditures**		**28,290.00**	**28,290.00**	**22,594.64**	**22,594.64**	**0.00**	**5,695.36**	**5,695.36**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	22,594.64	22,594.64	0.00	(22,594.64)	(22,594.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**22,594.64**	**22,594.64**	**0.00**	**(22,594.64)**	**(22,594.64)**
*****Total Revenue**		**0.00**	**0.00**	**22,594.64**	**22,594.64**	**0.00**	**(22,594.64)**	**(22,594.64)**

Grant: 14NJ88 - Aligning Investments in NH Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NJ88 - Aligning Investments in NH FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Foundation for Healthy Communities		Effective Date:	05/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NJ88	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 5/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,382.00	1,382.00	0.00	(1,382.00)	(1,382.00)
611F60	Faculty NTT Research	0.00	0.00	1,971.00	1,971.00	0.00	(1,971.00)	(1,971.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,269.00	2,269.00	0.00	0.00	0.00	2,269.00	2,269.00
615F10	PAT	0.00	0.00	570.92	570.92	0.00	(570.92)	(570.92)
615NZ0	PAT Unallocated Budget (Bud Only)	571.00	571.00	0.00	0.00	0.00	571.00	571.00
***Total: Personnel**		**2,840.00**	**2,840.00**	**3,923.92**	**3,923.92**	**0.00**	**(1,083.92)**	**(1,083.92)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	116.09	116.09	0.00	(116.09)	(116.09)
65YF10	Full Fringe Benefit Distr Expe	1,160.00	1,160.00	1,075.09	1,075.09	0.00	84.91	84.91
***Total: Fringe Benefits**		**1,160.00**	**1,160.00**	**1,191.18**	**1,191.18**	**0.00**	**(31.18)**	**(31.18)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00	Domestic Travel NH	0.00	0.00	119.48	119.48	0.00	(119.48)	(119.48)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	169.84	169.84	0.00	(169.84)	(169.84)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	26.29	26.29	0.00	(26.29)	(26.29)
710N00	Nonemployee/Student Travel	0.00	0.00	92.17	92.17	0.00	(92.17)	(92.17)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	337.90	337.90	0.00	(337.90)	(337.90)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)
***Total: Travel**		**2,000.00**	**2,000.00**	**883.68**	**883.68**	**0.00**	**1,116.32**	**1,116.32**
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**7,498.78**	**7,498.78**	**0.00**	**1.22**	**1.22**
760300	F&A Expenditures	750.00	750.00	749.88	749.88	0.00	0.12	0.12
***Total: Indirect Costs**		**750.00**	**750.00**	**749.88**	**749.88**	**0.00**	**0.12**	**0.12**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**749.88**	**749.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**		**8,250.00**	**8,250.00**	**8,248.66**	**8,248.66**	**0.00**	**1.34**	**1.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,248.66	8,248.66	0.00	(8,248.66)	(8,248.66)

Grant: 14NJ88 - Aligning Investments in NH Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NJ88 - Aligning Investments in NH FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Foundation for Healthy Communities		Effective Date:	05/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NJ88	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 5/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,248.66**	**8,248.66**	**0.00**	**(8,248.66)**	**(8,248.66)**
*****Total Revenue**	**0.00**	**0.00**	**8,248.66**	**8,248.66**	**0.00**	**(8,248.66)**	**(8,248.66)**

Grant: 14NJ89 - State of Philanthropy in NH Status: Active Type: Cooperative Agreement
Fund: 14NJ89 - State of Philanthropy in NH FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Health Strategies of NH Inc		Effective Date:	05/03/2019	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	14NJ89	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/3/19 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	460.38	460.38	0.00	(460.38)	(460.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,887.00	5,887.00	0.00	0.00	0.00	5,887.00	5,887.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,989.00	1,989.00	0.00	0.00	0.00	1,989.00	1,989.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	597.32	597.32	0.00	(597.32)	(597.32)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Personnel**		**9,376.00**	**9,376.00**	**1,057.70**	**1,057.70**	**0.00**	**8,318.30**	**8,318.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	38.68	38.68	0.00	(38.68)	(38.68)
65YF10	Full Fringe Benefit Distr Expe	2,769.00	2,769.00	0.00	0.00	0.00	2,769.00	2,769.00
***Total: Fringe Benefits**		**2,769.00**	**2,769.00**	**38.68**	**38.68**	**0.00**	**2,730.32**	**2,730.32**
7112	Research Supplies	64.00	64.00	0.00	0.00	0.00	64.00	64.00
717000	Consulting-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: Supplies**		**1,024.00**	**1,024.00**	**0.00**	**0.00**	**0.00**	**1,024.00**	**1,024.00**
****Total Direct Cost Expenditures**		**13,169.00**	**13,169.00**	**1,096.38**	**1,096.38**	**0.00**	**12,072.62**	**12,072.62**
760300	F&A Expenditures	1,831.00	1,831.00	164.46	164.46	0.00	1,666.54	1,666.54
***Total: Indirect Costs**		**1,831.00**	**1,831.00**	**164.46**	**164.46**	**0.00**	**1,666.54**	**1,666.54**
****Total Indirect Cost Expenditures**		**1,831.00**	**1,831.00**	**164.46**	**164.46**	**0.00**	**1,666.54**	**1,666.54**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**1,260.84**	**1,260.84**	**0.00**	**13,739.16**	**13,739.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,260.84	1,260.84	0.00	(1,260.84)	(1,260.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,260.84**	**1,260.84**	**0.00**	**(1,260.84)**	**(1,260.84)**
*****Total Revenue**		**0.00**	**0.00**	**1,260.84**	**1,260.84**	**0.00**	**(1,260.84)**	**(1,260.84)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ91 - NAHDO IDAHO Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ91 - NAHDO IDAHO FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations		Effective Date:	04/15/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NJ91	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/19 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	10,092.19	10,092.19	0.00	(10,092.19)	(10,092.19)
615NZ0	PAT Unallocated Budget (Bud Only)	11,088.00	11,088.00	0.00	0.00	0.00	11,088.00	11,088.00
61SNZ0	Student Labor Unallocated(Bud Only)	486.00	486.00	0.00	0.00	0.00	486.00	486.00
***Total: Personnel**		**11,574.00**	**11,574.00**	**10,092.19**	**10,092.19**	**0.00**	**1,481.81**	**1,481.81**
65YF10	Full Fringe Benefit Distr Expe	4,947.00	4,947.00	4,268.98	4,268.98	0.00	678.02	678.02
***Total: Fringe Benefits**		**4,947.00**	**4,947.00**	**4,268.98**	**4,268.98**	**0.00**	**678.02**	**678.02**
****Total Direct Cost Expenditures**		**16,521.00**	**16,521.00**	**14,361.17**	**14,361.17**	**0.00**	**2,159.83**	**2,159.83**
760300	F&A Expenditures	2,479.00	2,479.00	2,154.17	2,154.17	0.00	324.83	324.83
***Total: Indirect Costs**		**2,479.00**	**2,479.00**	**2,154.17**	**2,154.17**	**0.00**	**324.83**	**324.83**
****Total Indirect Cost Expenditures**		**2,479.00**	**2,479.00**	**2,154.17**	**2,154.17**	**0.00**	**324.83**	**324.83**
*****Total Expenditures**		**19,000.00**	**19,000.00**	**16,515.34**	**16,515.34**	**0.00**	**2,484.66**	**2,484.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16,515.34	16,515.34	0.00	(16,515.34)	(16,515.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,515.34**	**16,515.34**	**0.00**	**(16,515.34)**	**(16,515.34)**
*****Total Revenue**		**0.00**	**0.00**	**16,515.34**	**16,515.34**	**0.00**	**(16,515.34)**	**(16,515.34)**

Grant: 14NJ92 - Integrated Seaweed Hatchery Status: Active Type: Other
Fund: 14NJ92 - Integrated Seaweed Hatchery FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	01/01/2019	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	E120351	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Idc Waiver NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		Uniform Guidance NO

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
***Total: Personnel**		**12,760.00**	**12,760.00**	**0.00**	**0.00**	**0.00**	**12,760.00**	**12,760.00**
65YF10	Full Fringe Benefit Distr Expe	1,777.00	1,777.00	0.00	0.00	0.00	1,777.00	1,777.00
***Total: Fringe Benefits**		**1,777.00**	**1,777.00**	**0.00**	**0.00**	**0.00**	**1,777.00**	**1,777.00**
710000	In-State Travel	0.00	0.00	19.72	19.72	0.00	(19.72)	(19.72)
***Total: Travel**		**0.00**	**0.00**	**19.72**	**19.72**	**0.00**	**(19.72)**	**(19.72)**
7112	Research Supplies	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
717200	Other Professional Services-General	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	960.00	960.00	0.00	(960.00)	(960.00)
***Total: Supplies**		**4,900.00**	**4,900.00**	**1,760.00**	**1,760.00**	**0.00**	**3,140.00**	**3,140.00**
****Total Direct Cost Expenditures**		**19,437.00**	**19,437.00**	**1,779.72**	**1,779.72**	**0.00**	**17,657.28**	**17,657.28**
760300	F&A Expenditures	5,053.00	5,053.00	898.76	898.76	0.00	4,154.24	4,154.24
***Total: Indirect Costs**		**5,053.00**	**5,053.00**	**898.76**	**898.76**	**0.00**	**4,154.24**	**4,154.24**
****Total Indirect Cost Expenditures**		**5,053.00**	**5,053.00**	**898.76**	**898.76**	**0.00**	**4,154.24**	**4,154.24**
*****Total Expenditures**		**24,490.00**	**24,490.00**	**2,678.48**	**2,678.48**	**0.00**	**21,811.52**	**21,811.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,678.48	2,678.48	0.00	(2,678.48)	(2,678.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,678.48**	**2,678.48**	**0.00**	**(2,678.48)**	**(2,678.48)**
*****Total Revenue**		**0.00**	**0.00**	**2,678.48**	**2,678.48**	**0.00**	**(2,678.48)**	**(2,678.48)**

Grant: 14NJ93 - GB NERR Salt Marsh Resilience Status: Active Type: Contract
Fund: 14NJ93 - GB NERR Salt Marsh Resilience FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Great Bay Stewards		Effective Date:	02/06/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NJ93	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/6/19 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,277.00	7,277.00	0.00	0.00	0.00	7,277.00	7,277.00
***Total: Personnel**		**7,277.00**	**7,277.00**	**0.00**	**0.00**	**0.00**	**7,277.00**	**7,277.00**
65YF10	Full Fringe Benefit Distr Expe	3,234.00	3,234.00	0.00	0.00	0.00	3,234.00	3,234.00
***Total: Fringe Benefits**		**3,234.00**	**3,234.00**	**0.00**	**0.00**	**0.00**	**3,234.00**	**3,234.00**
710	Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
***Total: Travel**		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
7112	Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
***Total: Supplies**		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
****Total Direct Cost Expenditures**		**10,631.00**	**10,631.00**	**0.00**	**0.00**	**0.00**	**10,631.00**	**10,631.00**
760300	F&A Expenditures	5,369.00	5,369.00	0.00	0.00	0.00	5,369.00	5,369.00
***Total: Indirect Costs**		**5,369.00**	**5,369.00**	**0.00**	**0.00**	**0.00**	**5,369.00**	**5,369.00**
****Total Indirect Cost Expenditures**		**5,369.00**	**5,369.00**	**0.00**	**0.00**	**0.00**	**5,369.00**	**5,369.00**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**

Grant: 14NJ94 - Support Strong Families Status: Active Type: Grant
Fund: 14NJ94 - Support Strong Families FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Annie E. Casey Foundation		Effective Date:	05/31/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
	GA2019B0399		Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Sponsor ID:	205.0041	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UACARS		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/31/19 - 8/31/19							Uniform Guidance	NO

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,408.00	9,408.00	0.00	0.00	0.00	9,408.00	9,408.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,513.00	2,513.00	0.00	0.00	0.00	2,513.00	2,513.00
***Total: Personnel**		**11,921.00**	**11,921.00**	**0.00**	**0.00**	**0.00**	**11,921.00**	**11,921.00**
65YF10	Full Fringe Benefit Distr Expe	5,311.00	5,311.00	0.00	0.00	0.00	5,311.00	5,311.00
***Total: Fringe Benefits**		**5,311.00**	**5,311.00**	**0.00**	**0.00**	**0.00**	**5,311.00**	**5,311.00**
7112	Research Supplies	950.00	950.00	0.00	0.00	0.00	950.00	950.00
713000	Printing & Copying-General	0.00	0.00	0.03	0.03	0.00	(0.03)	(0.03)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**950.00**	**950.00**	**0.03**	**0.03**	**0.00**	**949.97**	**949.97**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**0.03**	**0.03**	**0.00**	**18,181.97**	**18,181.97**
760300	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
***Total: Indirect Costs**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.03**	**0.03**	**0.00**	**19,999.97**	**19,999.97**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.03	0.03	0.00	(0.03)	(0.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.03**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.03**	**0.03**	**0.00**	**(0.03)**	**(0.03)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK01 - IDN1 Project SOW 8 Status: Active Type: Grant
Fund: 14NK01 - IDN1 Project SOW 8 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth-Hitchcock Medical Center		Effective Date:	07/01/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NK01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC18	18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 4/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK02 - CA Healthcare Cost Trans Pt.2 Status: Active Type: Contract
Fund: 14NK02 - CA Healthcare Cost Trans Pt.2 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations		Effective Date:	07/01/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NK02	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/10/19 - 1/31/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK04 - Resilient Salt Marshes in NH Status: Active Type: Grant
Fund: 14NK04 - Resilient Salt Marshes in NH FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Great Bay Stewards		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NK04	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/6/19 - 6/30/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK05 - NMEF Contract Phase IV Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NK05 - NMEF Contract Phase IV FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Paul J Aicher Foundation		Effective Date:	07/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2019CBNMEFVSDC49	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/19 - 7/2/19		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK06 - Civic Health Index Status: Active Type: Grant
Fund: 14NK06 - Civic Health Index FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	07/01/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	119690	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/22/19 - 5/21/20		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NX00 - NH Pathways From Poverty Status: Active Type: Other
Fund: 14NX00 - NE Ctr for Rural Development FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None CFDA #:
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/02/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NX00 - NH Pathways From Poverty Status: Active Type: Other
Fund: 14NX00 - NE Ctr for Rural Development FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None CFDA #:
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/02/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
***Total: Travel**		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
***Total: Supplies**		**0.00**	**1,100.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(200.63)**
****Total Direct Cost Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
Revenue								
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
***Total: Sponsored Programs**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Revenue**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**

Grant: 14U524 - Molecular Mediators of Luteolysis Status: Closing - Manual Process Type: Contract
Fund: 14U524 - Molecular Mediators of Luteolysis FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	03/31/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	4713	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45%	Budget Controls	A110
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:	UBASPT	23.45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/03 - 11/30/06		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0	Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
***Total: Personnel**		**19,913.00**	**19,913.00**	**0.00**	**19,561.89**	**0.00**	**351.11**	**351.11**
65YF10	Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
***Total: Fringe Benefits**		**1,140.00**	**1,140.00**	**0.00**	**1,139.75**	**0.00**	**0.25**	**0.25**
710100	Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**724.75**	**0.00**	**(724.75)**	**(724.75)**
7112	Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000	Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030	Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
***Total: Supplies**		**3,300.00**	**8,300.00**	**0.00**	**7,574.98**	**0.00**	**(4,274.98)**	**725.02**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
****Total Direct Cost Expenditures**		**24,353.00**	**29,353.00**	**0.00**	**29,352.87**	**0.00**	**(4,999.87)**	**0.13**
760300	F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total: Indirect Costs**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
****Total Indirect Cost Expenditures**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
*****Total Expenditures**		**30,064.00**	**36,237.00**	**0.00**	**36,236.12**	**0.00**	**(6,172.12)**	**0.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**

Grant: 14U524 - Molecular Mediators of Luteolysis Status: Closing - Manual Process Type: Contract
Fund: 14U524 - Molecular Mediators of Luteolysis FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	03/31/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	4713	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45%	Budget Controls	A110
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:	UBASPT	23.45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/03 - 11/30/06		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBASPT - PI Paul Tsang

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract
Fund: 14U609 - THEMIS U.C. Berkley FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	10/29/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(1,903.80)	0.00	105,636.55	0.00	(105,636.55)	(107,540.35)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60	Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0	Faculty Unallocated Budget(BudOnly)	54,581.60	54,581.60	0.00	0.00	0.00	54,581.60	54,581.60
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	12,621.80	0.00	12,621.80	0.00	(12,621.80)	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	22,483.00	0.00	68,238.22	0.00	(68,238.22)	(45,755.22)
613N30	Graduate Research Assistant	0.00	35,550.00	5,735.40	75,468.57	0.00	(75,468.57)	(39,918.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0	Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10	PAT	0.00	(106,042.00)	9,223.86	464,555.37	0.00	(464,555.37)	(570,597.37)
615F1R	Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0	PAT Unallocated Budget (Bud Only)	621,784.60	621,784.60	0.00	0.00	0.00	621,784.60	621,784.60
61CPHX	Part Time Hourly	0.00	2,880.00	1,428.75	25,381.25	0.00	(25,381.25)	(22,501.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH	Student Labor	0.00	14,626.00	920.00	32,359.96	0.00	(32,359.96)	(17,733.96)
61SNWS	College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
***Total: Personnel**		**753,322.85**	**806,006.85**	**17,308.01**	**796,901.21**	**0.00**	**(43,578.36)**	**9,105.64**
65YB10	Base Benefit Distr (fica)	0.00	4,242.00	0.00	14,358.70	0.00	(14,358.70)	(10,116.70)
65YF10	Full Fringe Benefit Distr Expe	251,305.59	222,448.59	3,901.68	201,783.19	0.00	49,522.40	20,665.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.02	3,120.77	0.00	(3,120.77)	(3,120.77)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**251,305.59**	**226,690.59**	**4,021.70**	**219,262.66**	**0.00**	**32,042.93**	**7,427.93**
710	Travel	114,390.00	114,390.00	0.00	0.00	0.00	114,390.00	114,390.00
710000	In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100	Out-of-State Travel	0.00	39,654.00	1,140.64	104,800.88	0.00	(104,800.88)	(65,146.88)
710200	Foreign Travel	0.00	0.00	0.00	20,648.46	0.00	(20,648.46)	(20,648.46)
710300	Conference Registration Fees	0.00	0.00	405.00	19,613.37	0.00	(19,613.37)	(19,613.37)
710400	Student or Non-Emp Travel	0.00	0.00	972.32	12,751.36	0.00	(12,751.36)	(12,751.36)

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract
Fund: 14U609 - THEMIS U.C. Berkley FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	10/29/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**114,390.00**	**154,044.00**	**2,517.96**	**157,862.63**	**0.00**	**(43,472.63)**	**(3,818.63)**
711100	Supplies-General	0.00	4,639.00	0.00	70.00	0.00	(70.00)	4,569.00
7112	Research Supplies	98,013.56	98,013.56	0.00	0.00	0.00	98,013.56	98,013.56
711200	Research Supplies	0.00	(36,819.00)	0.00	32,085.27	0.00	(32,085.27)	(68,904.27)
713000	Printing & Copying-General	0.00	0.00	0.00	421.96	0.00	(421.96)	(421.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	17,587.00	0.00	(17,587.00)	(17,587.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: Supplies**		**98,013.56**	**65,833.56**	**0.00**	**60,583.87**	**0.00**	**37,429.69**	**5,249.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,830.00	0.00	(9,830.00)	(9,830.00)
721100	Assistantships	69,838.00	69,838.00	0.00	0.00	0.00	69,838.00	69,838.00
721155	Asstship-Tuition Waiver	0.00	(31,354.00)	0.00	25,166.50	0.00	(25,166.50)	(56,520.50)
***Total: Tuition**		**69,838.00**	**38,484.00**	**0.00**	**34,996.50**	**0.00**	**34,841.50**	**3,487.50**
****Total Direct Cost Expenditures**		**1,286,870.00**	**1,291,059.00**	**23,847.67**	**1,269,606.87**	**0.00**	**17,263.13**	**21,452.13**
760300	F&A Expenditures	566,767.00	562,578.00	10,731.43	555,574.63	0.00	11,192.37	7,003.37
***Total: Indirect Costs**		**566,767.00**	**562,578.00**	**10,731.43**	**555,574.63**	**0.00**	**11,192.37**	**7,003.37**
****Total Indirect Cost Expenditures**		**566,767.00**	**562,578.00**	**10,731.43**	**555,574.63**	**0.00**	**11,192.37**	**7,003.37**
*****Total Expenditures**		**1,853,637.00**	**1,853,637.00**	**34,579.10**	**1,825,181.50**	**0.00**	**28,455.50**	**28,455.50**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	34,579.10	1,825,181.50	0.00	(1,825,181.50)	(1,825,181.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**34,579.10**	**1,825,181.50**	**0.00**	**(1,825,181.50)**	**(1,825,181.50)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**34,579.10**	**1,825,181.50**	**0.00**	**(1,825,181.50)**	**(1,825,181.50)**

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract
Fund: 14U609 - THEMIS U.C. Berkley FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	10/29/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14U881 - Solar Probe Plus FIELDS Status: Active Type: Contract
Fund: 14U881 - Solar Probe Plus FIELDS FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	00007549	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/1/10 - 9/30/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	01/25/2012	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URON10	47.50%
Expend End Date:		IDC Dist From Code:	UNHDST	47.5
Rev Account:	531200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,210.00	63,210.00	0.00	0.00	0.00	63,210.00	63,210.00
611Q90	Post Doc	0.00	0.00	0.00	4,644.23	0.00	(4,644.23)	(4,644.23)
613B90	Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10	PAT	0.00	4,341.00	0.00	10,619.37	0.00	(10,619.37)	(6,278.37)
615NZ0	PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
***Total: Personnel**		**73,537.00**	**75,424.47**	**0.00**	**77,466.99**	**0.00**	**(3,929.99)**	**(2,042.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10	Full Fringe Benefit Distr Expe	18,778.00	14,492.53	0.00	9,829.66	0.00	8,948.34	4,662.87
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,086.75	0.00	(1,086.75)	(1,086.75)
***Total: Fringe Benefits**		**18,778.00**	**14,492.53**	**0.00**	**14,970.65**	**0.00**	**3,807.35**	**(478.12)**
710	Travel	14,997.00	14,997.00	0.00	0.00	0.00	14,997.00	14,997.00
710100	Out-of-State Travel	0.00	2,578.00	0.00	6,322.96	0.00	(6,322.96)	(3,744.96)
710200	Foreign Travel	0.00	0.00	0.00	9,103.44	0.00	(9,103.44)	(9,103.44)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Travel**		**14,997.00**	**17,575.00**	**0.00**	**15,926.40**	**0.00**	**(929.40)**	**1,648.60**
7112	Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200	Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000	Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
***Total: Supplies**		**307.00**	**68.00**	**0.00**	**12.98**	**0.00**	**294.02**	**55.02**
****Total Direct Cost Expenditures**		**107,619.00**	**107,560.00**	**0.00**	**108,377.02**	**0.00**	**(758.02)**	**(817.02)**
760300	F&A Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
***Total: Indirect Costs**		**51,381.00**	**51,440.00**	**0.00**	**51,082.13**	**0.00**	**298.87**	**357.87**
****Total Indirect Cost Expenditures**		**51,381.00**	**51,440.00**	**0.00**	**51,082.13**	**0.00**	**298.87**	**357.87**
*****Total Expenditures**		**159,000.00**	**159,000.00**	**0.00**	**159,459.15**	**0.00**	**(459.15)**	**(459.15)**

Grant: 14U881 - Solar Probe Plus FIELDS Status: Active Type: Contract
Fund: 14U881 - Solar Probe Plus FIELDS FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/25/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	00007549	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**159,459.15**	**0.00**	**(159,459.15)**	**(159,459.15)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**159,459.15**	**0.00**	**(159,459.15)**	**(159,459.15)**

Grant: 14U881 - Solar Probe Plus FIELDS Status: Active Type: Contract
Fund: 14UD78 - Chandran Phase E Through F FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	00007549	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,208.21	12,208.21	0.00	(12,208.21)	(12,208.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,559.38	29,559.38	0.00	0.00	0.00	29,559.38	29,559.38
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
***Total: Personnel**		**29,559.38**	**29,559.38**	**12,208.21**	**21,480.44**	**0.00**	**8,078.94**	**8,078.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,025.45	1,025.45	0.00	(1,025.45)	(1,025.45)
65YF10	Full Fringe Benefit Distr Expe	6,409.00	6,409.00	0.00	0.00	0.00	6,409.00	6,409.00
***Total: Fringe Benefits**		**6,409.00**	**6,409.00**	**1,025.45**	**1,025.45**	**0.00**	**5,383.55**	**5,383.55**
710	Travel	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
710100	Out-of-State Travel	0.00	0.00	1,834.43	8,340.59	0.00	(8,340.59)	(8,340.59)
710200	Foreign Travel	0.00	0.00	0.00	1,521.76	0.00	(1,521.76)	(1,521.76)
***Total: Travel**		**5,928.00**	**5,928.00**	**1,834.43**	**9,862.35**	**0.00**	**(3,934.35)**	**(3,934.35)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
***Total: Tuition**		**1,140.00**	**1,140.00**	**0.00**	**1,140.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**48,036.38**	**48,036.38**	**15,068.09**	**33,508.24**	**0.00**	**14,528.14**	**14,528.14**
760300	F&A Expenditures	24,259.00	24,259.00	7,609.38	16,345.92	0.00	7,913.08	7,913.08
***Total: Indirect Costs**		**24,259.00**	**24,259.00**	**7,609.38**	**16,345.92**	**0.00**	**7,913.08**	**7,913.08**
****Total Indirect Cost Expenditures**		**24,259.00**	**24,259.00**	**7,609.38**	**16,345.92**	**0.00**	**7,913.08**	**7,913.08**
*****Total Expenditures**		**72,295.38**	**72,295.38**	**22,677.47**	**49,854.16**	**0.00**	**22,441.22**	**22,441.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	22,677.47	49,854.16	0.00	(49,854.16)	(49,854.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**22,677.47**	**49,854.16**	**0.00**	**(49,854.16)**	**(49,854.16)**
*****Total Revenue**		**0.00**	**0.00**	**22,677.47**	**49,854.16**	**0.00**	**(49,854.16)**	**(49,854.16)**

Grant: 14U881 - Solar Probe Plus FIELDS Status: Active Type: Contract
Fund: 14UD78 - Chandran Phase E Through F FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	00007549	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UA03 - LTER V: New Science Status: Active Type: Contract
Fund: 14UA03 - LTER V: New Science FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	11/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1317065056664	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,709.49	0.00	(22,709.49)	(22,709.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,513.00	46,117.00	0.00	0.00	0.00	52,513.00	46,117.00
611Q90	Post Doc	112,500.00	101,250.00	0.00	47,280.64	0.00	65,219.36	53,969.36
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,978.99	0.00	(21,978.99)	(21,978.99)
615F10	PAT	0.00	0.00	0.00	89,043.11	0.00	(89,043.11)	(89,043.11)
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	827.50	0.00	(827.50)	(827.50)
***Total: Personnel**		**210,013.00**	**192,367.00**	**0.00**	**181,839.73**	**0.00**	**28,173.27**	**10,527.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,596.05	0.00	(3,596.05)	(3,596.05)
65YF10	Full Fringe Benefit Distr Expe	60,338.00	56,222.00	0.00	37,290.67	0.00	23,047.33	18,931.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.88	0.00	(66.88)	(66.88)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	11,537.39	0.00	(11,537.39)	(11,537.39)
***Total: Fringe Benefits**		**60,338.00**	**56,222.00**	**0.00**	**52,490.99**	**0.00**	**7,847.01**	**3,731.01**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,864.94	0.00	(2,864.94)	(2,864.94)
710300	Conference Registration Fees	0.00	0.00	0.00	2,275.50	0.00	(2,275.50)	(2,275.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,980.37	0.00	(1,980.37)	(1,980.37)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,340.07	0.00	(1,340.07)	(1,340.07)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**10,247.73**	**0.00**	**(7,247.73)**	**(7,247.73)**
711190	Publications cost	0.00	0.00	0.00	809.18	0.00	(809.18)	(809.18)
7112	Research Supplies	7,870.00	7,870.00	0.00	0.00	0.00	7,870.00	7,870.00
711200	Research Supplies	0.00	0.00	0.00	4,990.91	0.00	(4,990.91)	(4,990.91)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,712.48	0.00	(1,712.48)	(1,712.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
714030	Postage-Express Mail	0.00	0.00	0.00	219.87	0.00	(219.87)	(219.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	543.79	0.00	(543.79)	(543.79)
717200	Other Professional Services-General	0.00	0.00	0.00	4,758.21	0.00	(4,758.21)	(4,758.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 14UA03 - LTER V: New Science Status: Active Type: Contract
Fund: 14UA03 - LTER V: New Science FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	11/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1317065056664	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125	Licenses/Professional Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	301.23	0.00	(301.23)	(301.23)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**7,870.00**	**7,870.00**	**0.00**	**14,034.67**	**0.00**	**(6,164.67)**	**(6,164.67)**
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	702.45	0.00	(702.45)	(702.45)
***Total: Other**		**0.00**	**0.00**	**0.00**	**702.45**	**0.00**	**(702.45)**	**(702.45)**
****Total Direct Cost Expenditures**		**281,221.00**	**259,459.00**	**0.00**	**259,315.57**	**0.00**	**21,905.43**	**143.43**
760300	F&A Expenditures	133,373.00	123,117.00	0.00	123,133.67	0.00	10,239.33	(16.67)
***Total: Indirect Costs**		**133,373.00**	**123,117.00**	**0.00**	**123,133.67**	**0.00**	**10,239.33**	**(16.67)**
****Total Indirect Cost Expenditures**		**133,373.00**	**123,117.00**	**0.00**	**123,133.67**	**0.00**	**10,239.33**	**(16.67)**
*****Total Expenditures**		**414,594.00**	**382,576.00**	**0.00**	**382,449.24**	**0.00**	**32,144.76**	**126.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	382,449.24	0.00	(382,449.24)	(382,449.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**382,449.24**	**0.00**	**(382,449.24)**	**(382,449.24)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**382,449.24**	**0.00**	**(382,449.24)**	**(382,449.24)**

Grant: 14UA03 - LTER V: New Science Status: Active Type: Contract
Fund: 14UA37 - LTER V: New Science FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	11/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1317065056664	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,599.70	0.00	(38,599.70)	(38,599.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,562.00	33,958.00	0.00	0.00	0.00	27,562.00	33,958.00
611Q90	Post Doc	60,000.00	71,250.00	0.00	3,957.28	0.00	56,042.72	67,292.72
615F10	PAT	0.00	0.00	0.00	52,649.11	0.00	(52,649.11)	(52,649.11)
***Total: Personnel**		**87,562.00**	**105,208.00**	**0.00**	**95,206.09**	**0.00**	**(7,644.09)**	**10,001.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,164.17	0.00	(3,164.17)	(3,164.17)
65YF10	Full Fringe Benefit Distr Expe	21,391.00	25,507.00	0.00	21,467.07	0.00	(76.07)	4,039.93
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	926.03	0.00	(926.03)	(926.03)
***Total: Fringe Benefits**		**21,391.00**	**25,507.00**	**0.00**	**25,557.27**	**0.00**	**(4,166.27)**	**(50.27)**
710100	Out-of-State Travel	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**248.40**	**0.00**	**(248.40)**	**(248.40)**
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	679.20	0.00	(679.20)	(679.20)
717200	Other Professional Services-General	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**9,649.20**	**0.00**	**(9,649.20)**	**(9,649.20)**
****Total Direct Cost Expenditures**		**108,953.00**	**130,715.00**	**0.00**	**130,660.96**	**0.00**	**(21,707.96)**	**54.04**
760300	F&A Expenditures	51,753.00	62,009.00	0.00	62,064.02	0.00	(10,311.02)	(55.02)
***Total: Indirect Costs**		**51,753.00**	**62,009.00**	**0.00**	**62,064.02**	**0.00**	**(10,311.02)**	**(55.02)**
****Total Indirect Cost Expenditures**		**51,753.00**	**62,009.00**	**0.00**	**62,064.02**	**0.00**	**(10,311.02)**	**(55.02)**
*****Total Expenditures**		**160,706.00**	**192,724.00**	**0.00**	**192,724.98**	**0.00**	**(32,018.98)**	**(0.98)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	192,724.98	0.00	(192,724.98)	(192,724.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**192,724.98**	**0.00**	**(192,724.98)**	**(192,724.98)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UA03 - LTER V: New Science Status: Active Type: Contract
Fund: 14UA37 - LTER V: New Science FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	11/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1317065056664	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**192,724.98**	**0.00**	**(192,724.98)**	**(192,724.98)**

Grant: 14UA47 - Ice Drilling Program Office Status: Active Type: Cooperative Agreement
Fund: 14UA47 - Ice Drilling Program Office FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	11/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1376	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UA47 - Ice Drilling Program Office Status: Active Type: Cooperative Agreement
Fund: 14UA47 - Ice Drilling Program Office FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	11/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1376	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	349,724.00	349,724.00	0.00	0.00	0.00	349,724.00	349,724.00
615F10	PAT	0.00	0.00	7,099.89	366,611.99	0.00	(366,611.99)	(366,611.99)
615NZ0	PAT Unallocated Budget (Bud Only)	35,238.00	35,238.00	0.00	0.00	0.00	35,238.00	35,238.00
61SNZ0	Student Labor Unallocated(Bud Only)	918.00	918.00	0.00	0.00	0.00	918.00	918.00
***Total: Personnel**		**385,880.00**	**385,880.00**	**7,099.89**	**366,611.99**	**0.00**	**19,268.01**	**19,268.01**
65YF10	Full Fringe Benefit Distr Expe	162,085.00	162,085.00	3,003.24	149,626.58	0.00	12,458.42	12,458.42
***Total: Fringe Benefits**		**162,085.00**	**162,085.00**	**3,003.24**	**149,626.58**	**0.00**	**12,458.42**	**12,458.42**
710	Travel	32,746.00	32,746.00	0.00	0.00	0.00	32,746.00	32,746.00
710000	In-State Travel	0.00	0.00	0.00	1,104.64	0.00	(1,104.64)	(1,104.64)
710100	Out-of-State Travel	0.00	0.00	0.00	8,553.49	0.00	(8,553.49)	(8,553.49)
710200	Foreign Travel	0.00	0.00	0.00	2,642.08	0.00	(2,642.08)	(2,642.08)
710300	Conference Registration Fees	0.00	0.00	312.36	1,364.14	0.00	(1,364.14)	(1,364.14)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	596.40	0.00	(596.40)	(596.40)
***Total: Travel**		**32,746.00**	**32,746.00**	**312.36**	**14,260.75**	**0.00**	**18,485.25**	**18,485.25**
7112	Research Supplies	20,492.00	20,492.00	0.00	0.00	0.00	20,492.00	20,492.00
711200	Research Supplies	0.00	0.00	0.00	1,733.59	0.00	(1,733.59)	(1,733.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.62	0.00	(93.62)	(93.62)
717200	Other Professional Services-General	0.00	0.00	0.00	1,209.69	0.00	(1,209.69)	(1,209.69)
718000	Telecom-General	0.00	0.00	0.00	12.66	0.00	(12.66)	(12.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	332.79	6,016.77	0.00	(6,016.77)	(6,016.77)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.23	50.51	0.00	(50.51)	(50.51)
***Total: Supplies**		**20,492.00**	**20,492.00**	**333.02**	**9,925.07**	**0.00**	**10,566.93**	**10,566.93**
****Total Direct Cost Expenditures**		**601,203.00**	**601,203.00**	**10,748.51**	**540,424.39**	**0.00**	**60,778.61**	**60,778.61**
760300	F&A Expenditures	285,573.00	285,573.00	5,105.54	256,701.87	0.00	28,871.13	28,871.13
***Total: Indirect Costs**		**285,573.00**	**285,573.00**	**5,105.54**	**256,701.87**	**0.00**	**28,871.13**	**28,871.13**

Grant: 14UA47 - Ice Drilling Program Office Status: Active Type: Cooperative Agreement
Fund: 14UA47 - Ice Drilling Program Office FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	11/02/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1376	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**285,573.00**	**285,573.00**	**5,105.54**	**256,701.87**	**0.00**	**28,871.13**	**28,871.13**
*****Total Expenditures**	**886,776.00**	**886,776.00**	**15,854.05**	**797,126.26**	**0.00**	**89,649.74**	**89,649.74**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,854.05	797,126.26	0.00	(797,126.26)	(797,126.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,854.05**	**797,126.26**	**0.00**	**(797,126.26)**	**(797,126.26)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**15,854.05**	**797,126.26**	**0.00**	**(797,126.26)**	**(797,126.26)**

Grant: 14UA74 - RosBREED II Status: Active Type: Grant
Fund: 14UA74 - RosBREED II FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Michigan State University		Effective Date:	11/02/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	RC104285J	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UA74 - RosBREED II Status: Active Type: Grant
Fund: 14UA74 - RosBREED II FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Michigan State University		Effective Date:	11/02/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	RC104285J	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UA74 - RosBREED II Status: Active Type: Grant
Fund: 14UA74 - RosBREED II FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Michigan State University		Effective Date:	11/02/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	RC104285J	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,482.90	0.00	(3,482.90)	(3,482.90)
611Q90	Post Doc	0.00	0.00	0.00	23,649.08	0.00	(23,649.08)	(23,649.08)
615NZ0	PAT Unallocated Budget (Bud Only)	11,606.00	11,606.00	0.00	0.00	0.00	11,606.00	11,606.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	511.50	13,141.28	0.00	(13,141.28)	(13,141.28)
61SNSH	Student Labor	0.00	0.00	1,907.50	10,855.85	0.00	(10,855.85)	(10,855.85)
61SNWS	College Work Study	0.00	0.00	0.00	1,657.50	0.00	(1,657.50)	(1,657.50)
61SNZ0	Student Labor Unallocated(Bud Only)	46,254.00	46,254.00	0.00	0.00	0.00	46,254.00	46,254.00
***Total: Personnel**		**57,860.00**	**57,860.00**	**2,419.00**	**52,786.61**	**0.00**	**5,073.39**	**5,073.39**
65YF10	Full Fringe Benefit Distr Expe	4,594.00	4,594.00	0.00	6,297.67	0.00	(1,703.67)	(1,703.67)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	42.96	1,067.72	0.00	(1,067.72)	(1,067.72)
***Total: Fringe Benefits**		**4,594.00**	**4,594.00**	**42.96**	**7,365.39**	**0.00**	**(2,771.39)**	**(2,771.39)**
710	Travel	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,520.15	0.00	(10,520.15)	(10,520.15)
710200	Foreign Travel	0.00	0.00	0.00	1,457.92	0.00	(1,457.92)	(1,457.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,622.50	0.00	(1,622.50)	(1,622.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,889.23	0.00	(1,889.23)	(1,889.23)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
***Total: Travel**		**7,190.00**	**7,190.00**	**0.00**	**16,174.80**	**0.00**	**(8,984.80)**	**(8,984.80)**
7112	Research Supplies	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
711200	Research Supplies	0.00	0.00	35.99	2,645.79	0.00	(2,645.79)	(2,645.79)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	769.90	0.00	(769.90)	(769.90)
717200	Other Professional Services-General	0.00	0.00	0.00	929.00	0.00	(929.00)	(929.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**15,700.00**	**15,700.00**	**35.99**	**4,344.69**	**0.00**	**11,355.31**	**11,355.31**
****Total Direct Cost Expenditures**		**85,344.00**	**85,344.00**	**2,497.95**	**80,671.49**	**0.00**	**4,672.51**	**4,672.51**
760300	F&A Expenditures	24,073.00	24,073.00	704.56	22,753.35	0.00	1,319.65	1,319.65
***Total: Indirect Costs**		**24,073.00**	**24,073.00**	**704.56**	**22,753.35**	**0.00**	**1,319.65**	**1,319.65**

Grant: 14UA74 - RosBREED II Status: Active Type: Grant
Fund: 14UA74 - RosBREED II FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Michigan State University		Effective Date:	11/02/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	RC104285J	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**24,073.00**	**24,073.00**	**704.56**	**22,753.35**	**0.00**	**1,319.65**	**1,319.65**
*****Total Expenditures**	**109,417.00**	**109,417.00**	**3,202.51**	**103,424.84**	**0.00**	**5,992.16**	**5,992.16**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,202.51	103,424.84	0.00	(103,424.84)	(103,424.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,202.51**	**103,424.84**	**0.00**	**(103,424.84)**	**(103,424.84)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**3,202.51**	**103,424.84**	**0.00**	**(103,424.84)**	**(103,424.84)**

Grant: 14UA74 - RosBREED II Status: Active Type: Grant
Fund: 15C995 - Cost Share FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Michigan State University		Effective Date:	09/01/2014	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	RC104285J	CFDA #: 10.309	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,438.54	0.00	(14,438.54)	(14,438.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,433.00	14,433.00	0.00	0.00	0.00	14,433.00	14,433.00
***Total: Personnel**		**14,433.00**	**14,433.00**	**0.00**	**14,438.54**	**0.00**	**(5.54)**	**(5.54)**
65YF10	Full Fringe Benefit Distr Expe	5,557.00	5,557.00	0.00	5,551.61	0.00	5.39	5.39
***Total: Fringe Benefits**		**5,557.00**	**5,557.00**	**0.00**	**5,551.61**	**0.00**	**5.39**	**5.39**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**19,990.00**	**19,990.00**	**0.00**	**19,990.16**	**0.00**	**(0.16)**	**(0.16)**
760300	F&A Expenditures	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
***Total: Indirect Costs**		**9,495.00**	**9,495.00**	**0.00**	**9,495.27**	**0.00**	**(0.27)**	**(0.27)**
****Total Indirect Cost Expenditures**		**9,495.00**	**9,495.00**	**0.00**	**9,495.27**	**0.00**	**(0.27)**	**(0.27)**
*****Total Expenditures**		**29,485.00**	**29,485.00**	**0.00**	**29,485.43**	**0.00**	**(0.43)**	**(0.43)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,990.16	0.00	(19,990.16)	(19,990.16)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,495.27	0.00	(9,495.27)	(9,495.27)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**29,485.43**	**0.00**	**(29,485.43)**	**(29,485.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,485.43**	**0.00**	**(29,485.43)**	**(29,485.43)**

Grant: 14UB12 - Protected Berry Culture Status: Active Type: Contract
Fund: 14UB12 - Protected Berry Culture FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Michigan State University		Effective Date:	11/03/2015	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	RC104622E	CFDA #: 10.309	Term Date:		IDC Rate Code:	ID28P2	28.20%	Budget Controls STDBUD
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	28.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance NO

Org: UXFDRS - PI Rebecca Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
616F10	Extension Educator	0.00	0.00	263.01	9,383.16	0.00	(9,383.16)	(9,383.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,557.50	0.00	(4,557.50)	(4,557.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,943.87	0.00	(1,943.87)	(1,943.87)
61SNZ0	Student Labor Unallocated(Bud Only)	11,127.00	11,127.00	0.00	0.00	0.00	11,127.00	11,127.00
***Total: Personnel**		**20,669.00**	**20,669.00**	**263.01**	**18,284.53**	**0.00**	**2,384.47**	**2,384.47**
65YF10	Full Fringe Benefit Distr Expe	4,531.00	4,531.00	111.24	3,759.46	0.00	771.54	771.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: Fringe Benefits**		**4,531.00**	**4,531.00**	**111.24**	**3,961.06**	**0.00**	**569.94**	**569.94**
710000	In-State Travel	0.00	0.00	0.00	236.20	0.00	(236.20)	(236.20)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	945.40	0.00	(945.40)	(945.40)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,391.60**	**0.00**	**(1,391.60)**	**(1,391.60)**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	8,299.73	0.00	(8,299.73)	(8,299.73)
714000	Postage-General	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)
717200	Other Professional Services-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
***Total: Supplies**		**9,000.00**	**9,000.00**	**0.00**	**8,734.92**	**0.00**	**265.08**	**265.08**
****Total Direct Cost Expenditures**		**34,200.00**	**34,200.00**	**374.25**	**32,372.11**	**0.00**	**1,827.89**	**1,827.89**
760300	F&A Expenditures	9,646.00	9,646.00	105.54	9,128.79	0.00	517.21	517.21
***Total: Indirect Costs**		**9,646.00**	**9,646.00**	**105.54**	**9,128.79**	**0.00**	**517.21**	**517.21**
****Total Indirect Cost Expenditures**		**9,646.00**	**9,646.00**	**105.54**	**9,128.79**	**0.00**	**517.21**	**517.21**
*****Total Expenditures**		**43,846.00**	**43,846.00**	**479.79**	**41,500.90**	**0.00**	**2,345.10**	**2,345.10**

Grant: 14UB12 - Protected Berry Culture Status: Active Type: Contract
Fund: 14UB12 - Protected Berry Culture FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Michigan State University		Effective Date:	11/03/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	RC104622E	CFDA #: 10.309	Term Date:		IDC Rate Code:	ID28P2	28.20%	Budget Controls	STDBUD
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	28.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UXFDRS - PI Rebecca Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	479.79	41,500.90	0.00	(41,500.90)	(41,500.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**479.79**	**41,500.90**	**0.00**	**(41,500.90)**	**(41,500.90)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**479.79**	**41,500.90**	**0.00**	**(41,500.90)**	**(41,500.90)**

Grant: 14UB12 - Protected Berry Culture Status: Active Type: Contract
Fund: 15CA05 - Cost Share FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Michigan State University		Effective Date:	09/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	RC104622E	CFDA #: 10.309	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UXFDRS - PI Rebecca Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,086.00	19,086.00	0.00	0.00	0.00	19,086.00	19,086.00
616F10	Extension Educator	0.00	0.00	410.49	17,972.01	0.00	(17,972.01)	(17,972.01)
***Total: Personnel**		**19,086.00**	**19,086.00**	**410.49**	**17,972.01**	**0.00**	**1,113.99**	**1,113.99**
65YF10	Full Fringe Benefit Distr Expe	7,346.00	7,346.00	173.64	7,190.20	0.00	155.80	155.80
***Total: Fringe Benefits**		**7,346.00**	**7,346.00**	**173.64**	**7,190.20**	**0.00**	**155.80**	**155.80**
****Total Direct Cost Expenditures**		**26,432.00**	**26,432.00**	**584.13**	**25,162.21**	**0.00**	**1,269.79**	**1,269.79**
760300	F&A Expenditures	12,556.00	12,556.00	277.44	11,952.08	0.00	603.92	603.92
***Total: Indirect Costs**		**12,556.00**	**12,556.00**	**277.44**	**11,952.08**	**0.00**	**603.92**	**603.92**
****Total Indirect Cost Expenditures**		**12,556.00**	**12,556.00**	**277.44**	**11,952.08**	**0.00**	**603.92**	**603.92**
*****Total Expenditures**		**38,988.00**	**38,988.00**	**861.57**	**37,114.29**	**0.00**	**1,873.71**	**1,873.71**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,163.18	0.00	(25,163.18)	(25,163.18)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	277.44	11,952.08	0.00	(11,952.08)	(11,952.08)
***Total: Transfers In**		**0.00**	**0.00**	**277.44**	**37,115.26**	**0.00**	**(37,115.26)**	**(37,115.26)**
*****Total Revenue**		**0.00**	**0.00**	**277.44**	**37,115.26**	**0.00**	**(37,115.26)**	**(37,115.26)**

Grant: 14UB33 - Carbon Status: Active Type: Grant
Fund: 14UB33 - Carbon FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University		Effective Date:	11/03/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	42247519119	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/15 - 5/14/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,841.64	46,771.08	0.00	(46,771.08)	(46,771.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,249.00	65,249.00	0.00	0.00	0.00	65,249.00	65,249.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,021.72	3,021.72	0.00	(3,021.72)	(3,021.72)
615F10	PAT	0.00	0.00	799.95	14,400.86	0.00	(14,400.86)	(14,400.86)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	89.38	0.00	(89.38)	(89.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,260.50	0.00	(7,260.50)	(7,260.50)
61SNSH	Student Labor	0.00	0.00	0.00	449.69	0.00	(449.69)	(449.69)
61SNWS	College Work Study	0.00	0.00	0.00	239.38	0.00	(239.38)	(239.38)
***Total: Personnel**		**65,249.00**	**65,249.00**	**11,663.31**	**72,232.61**	**0.00**	**(6,983.61)**	**(6,983.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	912.51	4,100.51	0.00	(4,100.51)	(4,100.51)
65YF10	Full Fringe Benefit Distr Expe	5,024.00	5,024.00	338.37	5,743.94	0.00	(719.94)	(719.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.90	0.00	(609.90)	(609.90)
***Total: Fringe Benefits**		**5,024.00**	**5,024.00**	**1,250.88**	**10,454.35**	**0.00**	**(5,430.35)**	**(5,430.35)**
710	Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
***Total: Travel**		**25,007.00**	**25,007.00**	**0.00**	**0.00**	**0.00**	**25,007.00**	**25,007.00**
7112	Research Supplies	38,900.00	38,900.00	0.00	0.00	0.00	38,900.00	38,900.00
711200	Research Supplies	0.00	0.00	0.00	8,767.00	0.00	(8,767.00)	(8,767.00)
717200	Other Professional Services-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
***Total: Supplies**		**38,900.00**	**38,900.00**	**0.00**	**8,997.00**	**0.00**	**29,903.00**	**29,903.00**
****Total Direct Cost Expenditures**		**134,180.00**	**134,180.00**	**12,914.19**	**91,683.96**	**0.00**	**42,496.04**	**42,496.04**
760300	F&A Expenditures	57,506.00	57,506.00	5,534.64	39,293.08	0.00	18,212.92	18,212.92
***Total: Indirect Costs**		**57,506.00**	**57,506.00**	**5,534.64**	**39,293.08**	**0.00**	**18,212.92**	**18,212.92**
****Total Indirect Cost Expenditures**		**57,506.00**	**57,506.00**	**5,534.64**	**39,293.08**	**0.00**	**18,212.92**	**18,212.92**
*****Total Expenditures**		**191,686.00**	**191,686.00**	**18,448.83**	**130,977.04**	**0.00**	**60,708.96**	**60,708.96**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,448.83	130,977.04	0.00	(130,977.04)	(130,977.04)

Grant: 14UB33 - Carbon Status: Active Type: Grant
Fund: 14UB33 - Carbon FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University		Effective Date:	11/03/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	42247519119	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/15 - 5/14/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,448.83**	**130,977.04**	**0.00**	**(130,977.04)**	**(130,977.04)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**18,448.83**	**130,977.04**	**0.00**	**(130,977.04)**	**(130,977.04)**

Grant: 14UB51 - High Tunnel Mangement Status: Active Type: Grant
Fund: 14UB51 - High Tunnel Mangement FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	09/01/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE1534329994	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDRS - PI Rebecca Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	14,844.17	0.00	(14,844.17)	(14,844.17)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	14,862.00	14,862.00	0.00	0.00	0.00	14,862.00	14,862.00
61CPHX	Part Time Hourly	0.00	0.00	3,345.00	11,745.00	0.00	(11,745.00)	(11,745.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	44.93	0.00	(44.93)	(44.93)
61SNSH	Student Labor	0.00	0.00	0.00	11,013.66	0.00	(11,013.66)	(11,013.66)
61SNZ0	Student Labor Unallocated(Bud Only)	23,040.00	23,040.00	0.00	0.00	0.00	23,040.00	23,040.00
***Total: Personnel**		**37,902.00**	**37,902.00**	**3,345.00**	**37,647.76**	**0.00**	**254.24**	**254.24**
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	5,963.10	0.00	1,530.90	1,530.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.98	986.58	0.00	(986.58)	(986.58)
***Total: Fringe Benefits**		**7,494.00**	**7,494.00**	**280.98**	**6,949.68**	**0.00**	**544.32**	**544.32**
710	Travel	7,191.00	7,191.00	0.00	0.00	0.00	7,191.00	7,191.00
710000	In-State Travel	0.00	0.00	0.00	50.97	0.00	(50.97)	(50.97)
710100	Out-of-State Travel	0.00	0.00	0.00	540.11	0.00	(540.11)	(540.11)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,648.48	0.00	(1,648.48)	(1,648.48)
710D00	Domestic Travel NH	0.00	0.00	0.00	100.02	0.00	(100.02)	(100.02)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,698.56	0.00	(1,698.56)	(1,698.56)
***Total: Travel**		**7,191.00**	**7,191.00**	**0.00**	**4,682.20**	**0.00**	**2,508.80**	**2,508.80**
711100	Supplies-General	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
7112	Research Supplies	39,315.00	39,315.00	0.00	0.00	0.00	39,315.00	39,315.00
711200	Research Supplies	0.00	0.00	0.00	1,487.53	0.00	(1,487.53)	(1,487.53)
714000	Postage-General	0.00	0.00	0.00	149.15	0.00	(149.15)	(149.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,832.00	0.00	(1,832.00)	(1,832.00)
717000	Consulting-General	1,800.00	1,800.00	0.00	1,857.04	0.00	(57.04)	(57.04)
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	23,760.00	0.00	(23,760.00)	(23,760.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.12	0.00	(209.12)	(209.12)

Grant: 14UB51 - High Tunnel Mangement Status: Active Type: Grant
Fund: 14UB51 - High Tunnel Mangement FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	09/01/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE1534329994	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDRS - PI Rebecca Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	100.48	0.00	(100.48)	(100.48)
***Total: Supplies**		**41,115.00**	**41,115.00**	**0.00**	**29,855.22**	**0.00**	**11,259.78**	**11,259.78**
7300	Subcontracts	72,749.00	72,749.00	0.00	0.00	0.00	72,749.00	72,749.00
730002	Subcontracts 02	0.00	0.00	0.00	11,979.25	1,961.75	(13,941.00)	(13,941.00)
730003	Subcontracts 03	0.00	0.00	0.00	28,441.84	30,366.16	(58,808.00)	(58,808.00)
***Total: Contractual**		**72,749.00**	**72,749.00**	**0.00**	**40,421.09**	**32,327.91**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**166,451.00**	**166,451.00**	**3,625.98**	**119,555.95**	**32,327.91**	**14,567.14**	**14,567.14**
760300	F&A Expenditures	18,494.00	18,494.00	402.85	13,282.71	0.00	5,211.29	5,211.29
***Total: Indirect Costs**		**18,494.00**	**18,494.00**	**402.85**	**13,282.71**	**0.00**	**5,211.29**	**5,211.29**
****Total Indirect Cost Expenditures**		**18,494.00**	**18,494.00**	**402.85**	**13,282.71**	**0.00**	**5,211.29**	**5,211.29**
*****Total Expenditures**		**184,945.00**	**184,945.00**	**4,028.83**	**132,838.66**	**32,327.91**	**19,778.43**	**19,778.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,028.83	132,838.66	0.00	(132,838.66)	(132,838.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,028.83**	**132,838.66**	**0.00**	**(132,838.66)**	**(132,838.66)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**4,028.83**	**132,838.66**	**0.00**	**(132,838.66)**	**(132,838.66)**

Grant: 14UB51 - High Tunnel Mangement Status: Active Type: Grant
Fund: 15P227 - High Tunnel Mangement PI FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	12/21/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	LNE1534329994	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 9/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDRS - PI Rebecca Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	6,553.19	6,553.19	0.00	0.00	0.00	6,553.19	6,553.19
717000	Consulting-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5,246.79	0.00	(5,246.79)	(5,246.79)
***Total: Supplies**		**6,553.19**	**6,553.19**	**0.00**	**5,996.79**	**0.00**	**556.40**	**556.40**
****Total Direct Cost Expenditures**		**6,553.19**	**6,553.19**	**0.00**	**5,996.79**	**0.00**	**556.40**	**556.40**
760300	F&A Expenditures	728.06	728.06	0.00	666.24	0.00	61.82	61.82
***Total: Indirect Costs**		**728.06**	**728.06**	**0.00**	**666.24**	**0.00**	**61.82**	**61.82**
****Total Indirect Cost Expenditures**		**728.06**	**728.06**	**0.00**	**666.24**	**0.00**	**61.82**	**61.82**
*****Total Expenditures**		**7,281.25**	**7,281.25**	**0.00**	**6,663.03**	**0.00**	**618.22**	**618.22**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	7,281.25	0.00	(7,281.25)	(7,281.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,281.25**	**0.00**	**(7,281.25)**	**(7,281.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,281.25**	**0.00**	**(7,281.25)**	**(7,281.25)**

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - Final Financial Rev Type: Grant
Fund: 14UB55 - Reverse Synthesis of Glycans FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Emory University		Effective Date:	04/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	T663436	CFDA #: 93.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 2/28/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,056.50	0.00	(16,056.50)	(16,056.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,088.00	81,088.00	0.00	0.00	0.00	81,088.00	81,088.00
611Q90	Post Doc	0.00	0.00	0.00	32,544.88	0.00	(32,544.88)	(32,544.88)
615F10	PAT	0.00	0.00	0.00	26,818.04	0.00	(26,818.04)	(26,818.04)
***Total: Personnel**		**81,088.00**	**81,088.00**	**0.00**	**75,419.42**	**0.00**	**5,668.58**	**5,668.58**
65YF10	Full Fringe Benefit Distr Expe	31,219.00	31,219.00	0.00	24,187.40	0.00	7,031.60	7,031.60
***Total: Fringe Benefits**		**31,219.00**	**31,219.00**	**0.00**	**24,187.40**	**0.00**	**7,031.60**	**7,031.60**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
740000	Cap Equipment	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
7112	Research Supplies	34,193.00	34,193.00	0.00	0.00	0.00	34,193.00	34,193.00
711200	Research Supplies	0.00	0.00	0.00	20,271.78	0.00	(20,271.78)	(20,271.78)
714030	Postage-Express Mail	0.00	0.00	0.00	104.54	0.00	(104.54)	(104.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,552.00	0.00	(2,552.00)	(2,552.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**35,693.00**	**35,693.00**	**0.00**	**27,478.32**	**0.00**	**8,214.68**	**8,214.68**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	(1,857.16)	0.00	1,857.16	1,857.16
***Total: Other**		**0.00**	**0.00**	**0.00**	**(1,857.16)**	**0.00**	**1,857.16**	**1,857.16**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**135,727.98**	**0.00**	**14,272.02**	**14,272.02**
760300	F&A Expenditures	71,250.00	71,250.00	0.00	59,483.27	0.00	11,766.73	11,766.73
***Total: Indirect Costs**		**71,250.00**	**71,250.00**	**0.00**	**59,483.27**	**0.00**	**11,766.73**	**11,766.73**
****Total Indirect Cost Expenditures**		**71,250.00**	**71,250.00**	**0.00**	**59,483.27**	**0.00**	**11,766.73**	**11,766.73**
*****Total Expenditures**		**221,250.00**	**221,250.00**	**0.00**	**195,211.25**	**0.00**	**26,038.75**	**26,038.75**

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - Final Financial Rev Type: Grant
Fund: 14UB55 - Reverse Synthesis of Glycans FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Emory University		Effective Date:	04/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	T663436	CFDA #: 93.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 2/28/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	195,211.25	0.00	(195,211.25)	(195,211.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**195,211.25**	**0.00**	**(195,211.25)**	**(195,211.25)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**195,211.25**	**0.00**	**(195,211.25)**	**(195,211.25)**

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - Final Financial Rev Type: Grant
Fund: 14UC35 - Reverse Synthesis Glycans Yr2 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Emory University		Effective Date:	04/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	T663436	CFDA #: 93.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 2/28/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,419.89	0.00	(37,419.89)	(37,419.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,575.00	40,575.00	0.00	0.00	0.00	40,575.00	40,575.00
611Q90	Post Doc	30,900.00	30,900.00	0.00	35,885.68	0.00	(4,985.68)	(4,985.68)
615F10	PAT	0.00	0.00	0.00	22,106.91	0.00	(22,106.91)	(22,106.91)
615NZ0	PAT Unallocated Budget (Bud Only)	29,964.00	29,964.00	0.00	0.00	0.00	29,964.00	29,964.00
***Total: Personnel**		**101,439.00**	**101,439.00**	**0.00**	**95,412.48**	**0.00**	**6,026.52**	**6,026.52**
65YF10	Full Fringe Benefit Distr Expe	34,448.00	34,448.00	0.00	29,731.30	0.00	4,716.70	4,716.70
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	2,249.02	0.00	(2,249.02)	(2,249.02)
***Total: Fringe Benefits**		**34,448.00**	**34,448.00**	**0.00**	**31,980.32**	**0.00**	**2,467.68**	**2,467.68**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**1,345.00**	**0.00**	**(345.00)**	**(345.00)**
7112	Research Supplies	13,113.00	13,113.00	0.00	0.00	0.00	13,113.00	13,113.00
711200	Research Supplies	0.00	0.00	0.00	5,772.78	0.00	(5,772.78)	(5,772.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.61	0.00	(28.61)	(28.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
***Total: Supplies**		**13,113.00**	**13,113.00**	**0.00**	**5,807.39**	**0.00**	**7,305.61**	**7,305.61**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	(1,587.21)	0.00	1,587.21	1,587.21
***Total: Other**		**0.00**	**0.00**	**0.00**	**(1,587.21)**	**0.00**	**1,587.21**	**1,587.21**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**132,957.98**	**0.00**	**17,042.02**	**17,042.02**
760300	F&A Expenditures	71,250.00	71,250.00	0.00	63,155.12	0.00	8,094.88	8,094.88
***Total: Indirect Costs**		**71,250.00**	**71,250.00**	**0.00**	**63,155.12**	**0.00**	**8,094.88**	**8,094.88**
****Total Indirect Cost Expenditures**		**71,250.00**	**71,250.00**	**0.00**	**63,155.12**	**0.00**	**8,094.88**	**8,094.88**
*****Total Expenditures**		**221,250.00**	**221,250.00**	**0.00**	**196,113.10**	**0.00**	**25,136.90**	**25,136.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	196,113.10	0.00	(196,113.10)	(196,113.10)

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - Final Financial Rev Type: Grant
Fund: 14UC35 - Reverse Synthesis Glycans Yr2 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Emory University		Effective Date:	04/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	T663436	CFDA #: 93.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 2/28/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**196,113.10**	**0.00**	**(196,113.10)**	**(196,113.10)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**196,113.10**	**0.00**	**(196,113.10)**	**(196,113.10)**

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - Final Financial Rev Type: Grant
Fund: 14UC98 - Reverse Synthesis Glycans Yr3 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Emory University		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	T663436	CFDA #: 93.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 2/28/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	48,027.93	0.00	(48,027.93)	(48,027.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,269.00	30,269.00	0.00	0.00	0.00	30,269.00	30,269.00
611Q90	Post Doc	19,625.00	19,625.00	0.00	18,733.68	0.00	891.32	891.32
615NZ0	PAT Unallocated Budget (Bud Only)	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
***Total: Personnel**		**67,144.00**	**67,144.00**	**0.00**	**66,761.61**	**0.00**	**382.39**	**382.39**
65YF10	Full Fringe Benefit Distr Expe	24,831.00	24,831.00	0.00	20,228.36	0.00	4,602.64	4,602.64
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	4,609.29	0.00	(4,609.29)	(4,609.29)
***Total: Fringe Benefits**		**24,831.00**	**24,831.00**	**0.00**	**24,837.65**	**0.00**	**(6.65)**	**(6.65)**
710	Travel	751.00	751.00	0.00	0.00	0.00	751.00	751.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.75	0.00	(180.75)	(180.75)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
***Total: Travel**		**751.00**	**751.00**	**0.00**	**750.75**	**0.00**	**0.25**	**0.25**
7112	Research Supplies	8,969.00	8,969.00	0.00	0.00	0.00	8,969.00	8,969.00
711200	Research Supplies	0.00	0.00	0.00	8,529.91	0.00	(8,529.91)	(8,529.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
***Total: Supplies**		**8,969.00**	**8,969.00**	**0.00**	**8,542.39**	**0.00**	**426.61**	**426.61**
****Total Direct Cost Expenditures**		**101,695.00**	**101,695.00**	**0.00**	**100,892.40**	**0.00**	**802.60**	**802.60**
760300	F&A Expenditures	48,305.00	48,305.00	0.00	47,923.84	0.00	381.16	381.16
***Total: Indirect Costs**		**48,305.00**	**48,305.00**	**0.00**	**47,923.84**	**0.00**	**381.16**	**381.16**
****Total Indirect Cost Expenditures**		**48,305.00**	**48,305.00**	**0.00**	**47,923.84**	**0.00**	**381.16**	**381.16**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**148,816.24**	**0.00**	**1,183.76**	**1,183.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	148,816.24	0.00	(148,816.24)	(148,816.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,816.24**	**0.00**	**(148,816.24)**	**(148,816.24)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - Final Financial Rev Type: Grant
Fund: 14UC98 - Reverse Synthesis Glycans Yr3 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Emory University		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	T663436	CFDA #: 93.310	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 2/28/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**148,816.24**	**0.00**	**(148,816.24)**	**(148,816.24)**

Grant: 14UB62 - ICMEs at Mercury Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UB62 - ICMEs at Mercury FMGR: Winslow, Reka

PI Name:	Winslow, Reka		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Georgia Institute of Technology		Effective Date:	01/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	RG213G1	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/15 - 5/15/18		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	76,373.00	76,373.00	0.00	0.00	0.00	76,373.00	76,373.00
611Q90	Post Doc	0.00	0.00	0.00	27,975.92	0.00	(27,975.92)	(27,975.92)
615F10	PAT	0.00	0.00	0.00	34,716.31	0.00	(34,716.31)	(34,716.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
***Total: Personnel**		**76,373.00**	**76,373.00**	**0.00**	**62,872.23**	**0.00**	**13,500.77**	**13,500.77**
65YF10	Full Fringe Benefit Distr Expe	19,017.00	19,017.00	0.00	20,546.42	0.00	(1,529.42)	(1,529.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
***Total: Fringe Benefits**		**19,017.00**	**19,017.00**	**0.00**	**20,561.54**	**0.00**	**(1,544.54)**	**(1,544.54)**
710	Travel	5,631.00	5,631.00	0.00	0.00	0.00	5,631.00	5,631.00
710300	Conference Registration Fees	0.00	0.00	0.00	707.00	0.00	(707.00)	(707.00)
***Total: Travel**		**5,631.00**	**5,631.00**	**0.00**	**707.00**	**0.00**	**4,924.00**	**4,924.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,190.00**	**0.00**	**(1,190.00)**	**(1,190.00)**
****Total Direct Cost Expenditures**		**101,021.00**	**101,021.00**	**0.00**	**85,330.77**	**0.00**	**15,690.23**	**15,690.23**
760300	F&A Expenditures	49,638.00	49,638.00	0.00	42,042.02	0.00	7,595.98	7,595.98
***Total: Indirect Costs**		**49,638.00**	**49,638.00**	**0.00**	**42,042.02**	**0.00**	**7,595.98**	**7,595.98**
****Total Indirect Cost Expenditures**		**49,638.00**	**49,638.00**	**0.00**	**42,042.02**	**0.00**	**7,595.98**	**7,595.98**
*****Total Expenditures**		**150,659.00**	**150,659.00**	**0.00**	**127,372.79**	**0.00**	**23,286.21**	**23,286.21**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	127,372.79	0.00	(127,372.79)	(127,372.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,372.79**	**0.00**	**(127,372.79)**	**(127,372.79)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UB62 - ICMEs at Mercury Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UB62 - ICMEs at Mercury FMGR: Winslow, Reka

PI Name:	Winslow, Reka		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Georgia Institute of Technology		Effective Date:	01/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	RG213G1	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 5/15/18		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**127,372.79**	**0.00**	**(127,372.79)**	**(127,372.79)**

Grant: 14UB64 - Re-Engineering Shorelines Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UB64 - Re-Engineering Shorelines FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	01/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UFDSP00011234	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,508.34	0.00	(7,508.34)	(7,508.34)
611F60	Faculty NTT Research	0.00	0.00	0.00	50,465.70	0.00	(50,465.70)	(50,465.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,940.00	57,940.00	0.00	0.00	0.00	57,940.00	57,940.00
615F10	PAT	0.00	0.00	1,248.17	23,003.41	0.00	(23,003.41)	(23,003.41)
615NZ0	PAT Unallocated Budget (Bud Only)	24,066.00	24,066.00	0.00	0.00	0.00	24,066.00	24,066.00
61CPHX	Part Time Hourly	0.00	0.00	126.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
***Total: Personnel**		**82,006.00**	**82,006.00**	**1,374.17**	**81,894.45**	**0.00**	**111.55**	**111.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	602.99	0.00	(602.99)	(602.99)
65YF10	Full Fringe Benefit Distr Expe	28,417.00	28,417.00	527.97	30,057.49	0.00	(1,640.49)	(1,640.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.58	20.58	0.00	(20.58)	(20.58)
***Total: Fringe Benefits**		**28,417.00**	**28,417.00**	**538.55**	**30,681.06**	**0.00**	**(2,264.06)**	**(2,264.06)**
710	Travel	14,025.00	14,025.00	0.00	0.00	0.00	14,025.00	14,025.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,740.78	0.00	(8,740.78)	(8,740.78)
710D50	Domestic Travel Non-NH	0.00	0.00	773.81	1,170.31	0.00	(1,170.31)	(1,170.31)
***Total: Travel**		**14,025.00**	**14,025.00**	**773.81**	**9,911.09**	**0.00**	**4,113.91**	**4,113.91**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	101.96	4,636.33	0.00	(4,636.33)	(4,636.33)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	69.93	0.00	(69.93)	(69.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	185.08	0.00	(185.08)	(185.08)
***Total: Supplies**		**3,000.00**	**3,000.00**	**101.96**	**4,961.34**	**0.00**	**(1,961.34)**	**(1,961.34)**
****Total Direct Cost Expenditures**		**127,448.00**	**127,448.00**	**2,788.49**	**127,447.94**	**0.00**	**0.06**	**0.06**
760300	F&A Expenditures	33,136.00	33,136.00	725.03	33,136.50	0.00	(0.50)	(0.50)
***Total: Indirect Costs**		**33,136.00**	**33,136.00**	**725.03**	**33,136.50**	**0.00**	**(0.50)**	**(0.50)**
****Total Indirect Cost Expenditures**		**33,136.00**	**33,136.00**	**725.03**	**33,136.50**	**0.00**	**(0.50)**	**(0.50)**
*****Total Expenditures**		**160,584.00**	**160,584.00**	**3,513.52**	**160,584.44**	**0.00**	**(0.44)**	**(0.44)**

Grant: 14UB64 - Re-Engineering Shorelines Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UB64 - Re-Engineering Shorelines FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	01/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UFDSP00011234	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,513.52	160,584.44	0.00	(160,584.44)	(160,584.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,513.52**	**160,584.44**	**0.00**	**(160,584.44)**	**(160,584.44)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**3,513.52**	**160,584.44**	**0.00**	**(160,584.44)**	**(160,584.44)**

Grant: 14UB65 - IOP Measurement Uncertainties Status: Active Type: Grant
Fund: 14UB65 - IOP Measurement Uncertainties FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Florida Atlantic University		Effective Date:	09/01/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	XR-K11	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,365.01	0.00	(4,365.01)	(4,365.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,576.02	0.00	(20,576.02)	(20,576.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,607.00	24,607.00	0.00	0.00	0.00	24,607.00	24,607.00
***Total: Personnel**		**24,607.00**	**24,607.00**	**0.00**	**24,941.03**	**0.00**	**(334.03)**	**(334.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	354.57	0.00	(354.57)	(354.57)
65YF10	Full Fringe Benefit Distr Expe	9,178.00	9,178.00	0.00	8,490.34	0.00	687.66	687.66
***Total: Fringe Benefits**		**9,178.00**	**9,178.00**	**0.00**	**8,844.91**	**0.00**	**333.09**	**333.09**
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,315.10	0.00	(3,315.10)	(3,315.10)
***Total: Travel**		**3,650.00**	**3,650.00**	**0.00**	**3,315.10**	**0.00**	**334.90**	**334.90**
7112	Research Supplies	4,678.00	4,678.00	0.00	0.00	0.00	4,678.00	4,678.00
***Total: Supplies**		**4,678.00**	**4,678.00**	**0.00**	**0.00**	**0.00**	**4,678.00**	**4,678.00**
****Total Direct Cost Expenditures**		**42,113.00**	**42,113.00**	**0.00**	**37,101.04**	**0.00**	**5,011.96**	**5,011.96**
760300	F&A Expenditures	20,004.00	20,004.00	0.00	17,622.84	0.00	2,381.16	2,381.16
***Total: Indirect Costs**		**20,004.00**	**20,004.00**	**0.00**	**17,622.84**	**0.00**	**2,381.16**	**2,381.16**
****Total Indirect Cost Expenditures**		**20,004.00**	**20,004.00**	**0.00**	**17,622.84**	**0.00**	**2,381.16**	**2,381.16**
*****Total Expenditures**		**62,117.00**	**62,117.00**	**0.00**	**54,723.88**	**0.00**	**7,393.12**	**7,393.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	54,723.88	0.00	(54,723.88)	(54,723.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,723.88**	**0.00**	**(54,723.88)**	**(54,723.88)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,723.88**	**0.00**	**(54,723.88)**	**(54,723.88)**

Grant: 14UB71 - Plasmaspheric Drainage Plumes Status: Active Type: Grant
Fund: 14UB71 - Plasmaspheric Drainage Plumes FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	11/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1553781	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/10/15 - 11/9/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,208.95	29,409.85	0.00	(29,409.85)	(29,409.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,238.00	31,238.00	0.00	0.00	0.00	31,238.00	31,238.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,752.00	0.00	(8,752.00)	(8,752.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,081.26	0.00	(10,081.26)	(10,081.26)
615F10	PAT	0.00	5,960.00	4,615.38	12,461.53	0.00	(12,461.53)	(6,501.53)
615NZ0	PAT Unallocated Budget (Bud Only)	13,293.00	13,293.00	0.00	0.00	0.00	13,293.00	13,293.00
***Total: Personnel**		**44,531.00**	**50,491.00**	**19,824.33**	**60,704.64**	**0.00**	**(16,173.64)**	**(10,213.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,277.55	3,149.13	0.00	(3,149.13)	(3,149.13)
65YF10	Full Fringe Benefit Distr Expe	13,144.00	7,184.00	1,952.30	5,271.22	0.00	7,872.78	1,912.78
***Total: Fringe Benefits**		**13,144.00**	**7,184.00**	**3,229.85**	**8,420.35**	**0.00**	**4,723.65**	**(1,236.35)**
710	Travel	10,670.00	10,670.00	0.00	0.00	0.00	10,670.00	10,670.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,969.69	0.00	(2,969.69)	(2,969.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
***Total: Travel**		**10,670.00**	**10,670.00**	**0.00**	**4,064.69**	**0.00**	**6,605.31**	**6,605.31**
7112	Research Supplies	2,164.00	2,164.00	0.00	0.00	0.00	2,164.00	2,164.00
713000	Printing & Copying-General	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
***Total: Supplies**		**2,164.00**	**2,164.00**	**0.00**	**139.36**	**0.00**	**2,024.64**	**2,024.64**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	2,191.00	0.00	1,050.25	0.00	(1,050.25)	1,140.75
***Total: Tuition**		**0.00**	**2,191.00**	**0.00**	**2,190.25**	**0.00**	**(2,190.25)**	**0.75**
****Total Direct Cost Expenditures**		**70,509.00**	**72,700.00**	**23,054.18**	**75,519.29**	**0.00**	**(5,010.29)**	**(2,819.29)**
760300	F&A Expenditures	33,491.00	31,300.00	10,950.72	34,831.22	0.00	(1,340.22)	(3,531.22)
***Total: Indirect Costs**		**33,491.00**	**31,300.00**	**10,950.72**	**34,831.22**	**0.00**	**(1,340.22)**	**(3,531.22)**
****Total Indirect Cost Expenditures**		**33,491.00**	**31,300.00**	**10,950.72**	**34,831.22**	**0.00**	**(1,340.22)**	**(3,531.22)**
*****Total Expenditures**		**104,000.00**	**104,000.00**	**34,004.90**	**110,350.51**	**0.00**	**(6,350.51)**	**(6,350.51)**

Grant: 14UB71 - Plasmaspheric Drainage Plumes Status: Active Type: Grant
Fund: 14UB71 - Plasmaspheric Drainage Plumes FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	11/10/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1553781	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/10/15 - 11/9/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	34,004.90	110,350.51	0.00	(110,350.51)	(110,350.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**34,004.90**	**110,350.51**	**0.00**	**(110,350.51)**	**(110,350.51)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**34,004.90**	**110,350.51**	**0.00**	**(110,350.51)**	**(110,350.51)**

Grant: 14UB74 - LTER 5b Status: Active Type: Grant
Fund: 14UB74 - LTER 5b FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	03/16/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2016005	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/6/16 - 3/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,499.79	7,763.92	0.00	(7,763.92)	(7,763.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90	Post Doc	10,000.00	10,000.00	3,000.18	16,761.65	0.00	(6,761.65)	(6,761.65)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,015.01	0.00	(5,015.01)	(5,015.01)
613NZ0	Grad Unallocated Budget (Bud Only)	71,090.00	71,090.00	0.00	0.00	0.00	71,090.00	71,090.00
615F10	PAT	0.00	0.00	2,306.32	32,163.12	0.00	(32,163.12)	(32,163.12)
615NZ0	PAT Unallocated Budget (Bud Only)	(4,545.00)	(4,545.00)	0.00	0.00	0.00	(4,545.00)	(4,545.00)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
617F10	Operating Staff	0.00	0.00	0.00	5,085.31	0.00	(5,085.31)	(5,085.31)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**94,890.00**	**94,890.00**	**8,806.29**	**74,806.99**	**0.00**	**20,083.01**	**20,083.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	293.99	1,284.24	0.00	(1,284.24)	(1,284.24)
65YF10	Full Fringe Benefit Distr Expe	11,057.00	11,057.00	975.57	15,808.36	0.00	(4,751.36)	(4,751.36)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	702.03	3,479.91	0.00	(3,479.91)	(3,479.91)
***Total: Fringe Benefits**		**11,057.00**	**11,057.00**	**1,971.59**	**20,572.51**	**0.00**	**(9,515.51)**	**(9,515.51)**
710	Travel	23,356.00	23,356.00	0.00	0.00	0.00	23,356.00	23,356.00
710000	In-State Travel	0.00	0.00	0.00	104.33	0.00	(104.33)	(104.33)
710100	Out-of-State Travel	0.00	0.00	0.00	12,101.90	0.00	(12,101.90)	(12,101.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,421.50	0.00	(1,421.50)	(1,421.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,808.65	0.00	(6,808.65)	(6,808.65)
***Total: Travel**		**23,356.00**	**23,356.00**	**0.00**	**20,436.38**	**0.00**	**2,919.62**	**2,919.62**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	117.93	0.00	(117.93)	(117.93)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	139.05	0.00	(139.05)	(139.05)
7112	Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200	Research Supplies	0.00	0.00	0.00	53,329.04	0.00	(53,329.04)	(53,329.04)
713000	Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	466.04	0.00	(466.04)	(466.04)

Grant: 14UB74 - LTER 5b Status: Active Type: Grant
Fund: 14UB74 - LTER 5b FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	03/16/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2016005	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/6/16 - 3/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030	Postage-Express Mail	0.00	0.00	389.07	4,236.60	0.00	(4,236.60)	(4,236.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	921.65	0.00	(921.65)	(921.65)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	162.64	0.00	(162.64)	(162.64)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	607.20	0.00	(607.20)	(607.20)
***Total: Supplies**		**55,000.00**	**55,000.00**	**389.07**	**61,224.85**	**0.00**	**(6,224.85)**	**(6,224.85)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	27,779.00	27,779.00	0.00	0.00	0.00	27,779.00	27,779.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
***Total: Tuition**		**27,779.00**	**27,779.00**	**0.00**	**2,190.25**	**0.00**	**25,588.75**	**25,588.75**
****Total Direct Cost Expenditures**		**212,082.00**	**212,082.00**	**11,166.95**	**179,230.98**	**0.00**	**32,851.02**	**32,851.02**
760300	F&A Expenditures	47,918.00	47,918.00	2,903.41	46,030.51	0.00	1,887.49	1,887.49
***Total: Indirect Costs**		**47,918.00**	**47,918.00**	**2,903.41**	**46,030.51**	**0.00**	**1,887.49**	**1,887.49**
****Total Indirect Cost Expenditures**		**47,918.00**	**47,918.00**	**2,903.41**	**46,030.51**	**0.00**	**1,887.49**	**1,887.49**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**14,070.36**	**225,261.49**	**0.00**	**34,738.51**	**34,738.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,070.36	225,261.49	0.00	(225,261.49)	(225,261.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,070.36**	**225,261.49**	**0.00**	**(225,261.49)**	**(225,261.49)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**14,070.36**	**225,261.49**	**0.00**	**(225,261.49)**	**(225,261.49)**

Grant: 14UB76 - Microbes-Climate-Livestock Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UB76 - Microbes-Climate-Livestock FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Oklahoma		Effective Date:	03/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2016-68002-24967	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/16 - 2/28/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,549.62	0.00	(8,549.62)	(8,549.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,071.79	0.00	(26,071.79)	(26,071.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,878.00	126,878.00	0.00	0.00	0.00	126,878.00	126,878.00
615F10	PAT	0.00	0.00	4,497.92	53,718.58	0.00	(53,718.58)	(53,718.58)
***Total: Personnel**		**126,878.00**	**126,878.00**	**4,497.92**	**88,339.99**	**0.00**	**38,538.01**	**38,538.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	707.91	0.00	(707.91)	(707.91)
65YF10	Full Fringe Benefit Distr Expe	44,854.00	44,854.00	1,902.59	33,481.54	0.00	11,372.46	11,372.46
***Total: Fringe Benefits**		**44,854.00**	**44,854.00**	**1,902.59**	**34,189.45**	**0.00**	**10,664.55**	**10,664.55**
710	Travel	6,816.00	6,816.00	0.00	0.00	0.00	6,816.00	6,816.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,544.04	0.00	(1,544.04)	(1,544.04)
***Total: Travel**		**6,816.00**	**6,816.00**	**0.00**	**1,544.04**	**0.00**	**5,271.96**	**5,271.96**
711200	Research Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,406.84**	**0.00**	**(1,406.84)**	**(1,406.84)**
****Total Direct Cost Expenditures**		**178,548.00**	**178,548.00**	**6,400.51**	**125,480.32**	**0.00**	**53,067.68**	**53,067.68**
760300	F&A Expenditures	76,520.00	76,520.00	2,743.06	53,777.24	0.00	22,742.76	22,742.76
***Total: Indirect Costs**		**76,520.00**	**76,520.00**	**2,743.06**	**53,777.24**	**0.00**	**22,742.76**	**22,742.76**
****Total Indirect Cost Expenditures**		**76,520.00**	**76,520.00**	**2,743.06**	**53,777.24**	**0.00**	**22,742.76**	**22,742.76**
*****Total Expenditures**		**255,068.00**	**255,068.00**	**9,143.57**	**179,257.56**	**0.00**	**75,810.44**	**75,810.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,143.57	179,257.56	0.00	(179,257.56)	(179,257.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,143.57**	**179,257.56**	**0.00**	**(179,257.56)**	**(179,257.56)**
*****Total Revenue**		**0.00**	**0.00**	**9,143.57**	**179,257.56**	**0.00**	**(179,257.56)**	**(179,257.56)**

Grant: 14UB84 - RBSP-ECT Instrument Suite Status: Active Type: Contract
Fund: 14UB84 - RBSP-ECT Instrument Suite FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	07/16/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	135260	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 9/3/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UB84 - RBSP-ECT Instrument Suite Status: Active Type: Contract
Fund: 14UB84 - RBSP-ECT Instrument Suite FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	07/16/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	135260	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 9/3/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,515.01	152,423.25	0.00	(152,423.25)	(152,423.25)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	82,996.92	0.00	(82,996.92)	(82,996.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	248,270.12	0.00	(248,270.12)	(248,270.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,866.85	0.00	(24,866.85)	(24,866.85)
613N30	Graduate Research Assistant	2,760.00	2,760.00	0.00	56,174.71	0.00	(53,414.71)	(53,414.71)
613NZ0	Grad Unallocated Budget (Bud Only)	88,075.00	88,075.00	0.00	0.00	0.00	88,075.00	88,075.00
614F10	Academic Administrator	0.00	0.00	15,392.65	301,074.91	0.00	(301,074.91)	(301,074.91)
615	Prof, Admin & Technical (PAT)	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)
615F10	PAT	74,039.00	93,539.00	14,624.62	210,637.89	0.00	(136,598.89)	(117,098.89)
615NZ0	PAT Unallocated Budget (Bud Only)	1,047,165.00	1,047,165.00	0.00	0.00	0.00	1,047,165.00	1,047,165.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
***Total: Personnel**		**1,225,179.00**	**1,224,679.00**	**42,532.28**	**1,076,444.65**	**0.00**	**148,734.35**	**148,234.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,051.26	14,413.83	0.00	(14,413.83)	(14,413.83)
65YF10	Full Fringe Benefit Distr Expe	439,351.00	408,267.00	12,697.29	348,585.50	0.00	90,765.50	59,681.50
***Total: Fringe Benefits**		**439,351.00**	**408,267.00**	**13,748.55**	**362,999.33**	**0.00**	**76,351.67**	**45,267.67**
710	Travel	68,156.00	56,471.00	0.00	0.00	0.00	68,156.00	56,471.00
710100	Out-of-State Travel	0.00	(16,000.00)	2,949.95	33,552.12	0.00	(33,552.12)	(49,552.12)
710200	Foreign Travel	13,036.00	13,036.00	0.00	5,046.45	0.00	7,989.55	7,989.55
710300	Conference Registration Fees	0.00	0.00	0.00	4,789.98	0.00	(4,789.98)	(4,789.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,990.96	0.00	(1,990.96)	(1,990.96)
76O102	Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**81,192.00**	**53,507.00**	**2,949.95**	**45,379.51**	**0.00**	**35,812.49**	**8,127.49**
740000	Cap Equipment	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00
***Total: Equipment**		**6,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,080.00**	**0.00**
7112	Research Supplies	19,792.00	19,792.00	0.00	0.00	0.00	19,792.00	19,792.00
711200	Research Supplies	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	9,045.00	0.00	(9,045.00)	(9,045.00)

Grant: 14UB84 - RBSP-ECT Instrument Suite Status: Active Type: Contract
Fund: 14UB84 - RBSP-ECT Instrument Suite FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	07/16/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	135260	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 9/3/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	198.66	0.00	(198.66)	(198.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.09	2.28	0.00	(2.28)	(2.28)
***Total: Supplies**		**19,792.00**	**19,792.00**	**0.09**	**10,017.64**	**0.00**	**9,774.36**	**9,774.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100	Assistantships	22,704.00	11,953.00	0.00	0.00	0.00	22,704.00	11,953.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,826.63	0.00	(5,826.63)	(5,826.63)
***Total: Tuition**		**22,704.00**	**11,953.00**	**0.00**	**12,096.63**	**0.00**	**10,607.37**	**(143.63)**
7300	Subcontracts	4,493,996.00	515,107.00	0.00	0.00	0.00	4,493,996.00	515,107.00
730000	Subcontracts	329,366.00	0.00	0.00	0.00	0.00	329,366.00	0.00
730002	Subcontracts 02	0.00	1,963,343.00	42,501.80	1,849,387.76	113,955.24	(1,963,343.00)	0.00
730003	Subcontracts 03	0.00	448,676.00	8,572.67	400,638.10	56,610.57	(457,248.67)	(8,572.67)
730004	Subcontracts 04	0.00	1,012,207.00	28,012.62	976,211.80	117,640.20	(1,093,852.00)	(81,645.00)
730005	Subcontracts 05	0.00	292,676.00	9,753.25	261,086.31	41,342.94	(302,429.25)	(9,753.25)
730006	Subcontracts 06	0.00	266,431.00	6,220.29	266,271.86	6,037.14	(272,309.00)	(5,878.00)
730007	Subcontracts 07	0.00	394,872.00	20,099.80	388,606.44	33,250.56	(421,857.00)	(26,985.00)
***Total: Contractual**		**4,823,362.00**	**4,893,312.00**	**115,160.43**	**4,142,202.27**	**368,836.65**	**312,323.08**	**382,273.08**
****Total Direct Cost Expenditures**		**6,617,660.00**	**6,611,510.00**	**174,391.30**	**5,649,140.03**	**368,836.65**	**599,683.32**	**593,533.32**
760300	F&A Expenditures	911,560.00	917,710.00	29,911.59	821,462.56	0.00	90,097.44	96,247.44
***Total: Indirect Costs**		**911,560.00**	**917,710.00**	**29,911.59**	**821,462.56**	**0.00**	**90,097.44**	**96,247.44**
****Total Indirect Cost Expenditures**		**911,560.00**	**917,710.00**	**29,911.59**	**821,462.56**	**0.00**	**90,097.44**	**96,247.44**
*****Total Expenditures**		**7,529,220.00**	**7,529,220.00**	**204,302.89**	**6,470,602.59**	**368,836.65**	**689,780.76**	**689,780.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	204,302.89	6,470,602.59	0.00	(6,470,602.59)	(6,470,602.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**204,302.89**	**6,470,602.59**	**0.00**	**(6,470,602.59)**	**(6,470,602.59)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369	Misc Sources- Jury Duty Reimb	0.00	0.00	(1.47)	0.00	0.00	0.00	0.00

Grant: 14UB84 - RBSP-ECT Instrument Suite Status: Active Type: Contract
Fund: 14UB84 - RBSP-ECT Instrument Suite FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	07/16/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	135260	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 9/3/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**(1.47)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**204,301.42**	**6,470,602.59**	**0.00**	**(6,470,602.59)**	**(6,470,602.59)**

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB85 - Extended Mission Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	07/16/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,818.33	0.00	(1,818.33)	(1,818.33)
615F10	PAT	0.00	0.00	223.07	223.07	0.00	(223.07)	(223.07)
***Total: Personnel**		**0.00**	**0.00**	**223.07**	**2,041.40**	**0.00**	**(2,041.40)**	**(2,041.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	94.36	863.52	0.00	(863.52)	(863.52)
***Total: Fringe Benefits**		**0.00**	**0.00**	**94.36**	**863.52**	**0.00**	**(863.52)**	**(863.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**317.43**	**2,904.92**	**0.00**	**(2,904.92)**	**(2,904.92)**
760300	F&A Expenditures	0.00	0.00	160.30	1,466.99	0.00	(1,466.99)	(1,466.99)
***Total: Indirect Costs**		**0.00**	**0.00**	**160.30**	**1,466.99**	**0.00**	**(1,466.99)**	**(1,466.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**160.30**	**1,466.99**	**0.00**	**(1,466.99)**	**(1,466.99)**
*****Total Expenditures**		**0.00**	**0.00**	**477.73**	**4,371.91**	**0.00**	**(4,371.91)**	**(4,371.91)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	477.73	4,371.91	0.00	(4,371.91)	(4,371.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**477.73**	**4,371.91**	**0.00**	**(4,371.91)**	**(4,371.91)**
*****Total Revenue**		**0.00**	**0.00**	**477.73**	**4,371.91**	**0.00**	**(4,371.91)**	**(4,371.91)**

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB85 - Extended Mission Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	07/16/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	278.87	0.00	(278.87)	(278.87)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**278.87**	**0.00**	**(278.87)**	**(278.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**117.96**	**0.00**	**(117.96)**	**(117.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**396.83**	**0.00**	**(396.83)**	**(396.83)**
760300	F&A Expenditures	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**200.40**	**0.00**	**(200.40)**	**(200.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**200.40**	**0.00**	**(200.40)**	**(200.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**597.23**	**0.00**	**(597.23)**	**(597.23)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**597.23**	**0.00**	**(597.23)**	**(597.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**597.23**	**0.00**	**(597.23)**	**(597.23)**

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB85 - Extended Mission Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	07/16/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,037.68	47,024.35	0.00	(47,024.35)	(47,024.35)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,690.64	0.00	(39,690.64)	(39,690.64)
611Q90	Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,075.87	0.00	(16,075.87)	(16,075.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,782.45	0.00	(30,782.45)	(30,782.45)
613NZ0	Grad Unallocated Budget (Bud Only)	62,814.00	62,814.00	0.00	0.00	0.00	62,814.00	62,814.00
615F10	PAT	0.00	0.00	7,776.15	217,666.06	0.00	(217,666.06)	(217,666.06)
615NZ0	PAT Unallocated Budget (Bud Only)	342,473.00	331,540.00	0.00	0.00	0.00	342,473.00	331,540.00
***Total: Personnel**		**405,287.00**	**394,354.00**	**12,813.83**	**356,939.37**	**0.00**	**48,347.63**	**37,414.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	423.15	5,123.26	0.00	(5,123.26)	(5,123.26)
65YF10	Full Fringe Benefit Distr Expe	124,266.00	119,904.00	3,289.32	106,641.40	0.00	17,624.60	13,262.60
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
***Total: Fringe Benefits**		**124,266.00**	**119,904.00**	**3,712.47**	**113,098.46**	**0.00**	**11,167.54**	**6,805.54**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	483.82	0.00	(483.82)	(483.82)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**483.82**	**0.00**	**1,516.18**	**1,516.18**
7112	Research Supplies	3,697.00	3,566.00	0.00	0.00	0.00	3,697.00	3,566.00
711200	Research Supplies	0.00	0.00	0.00	1,212.35	0.00	(1,212.35)	(1,212.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: Supplies**		**3,697.00**	**3,566.00**	**0.00**	**2,852.35**	**0.00**	**844.65**	**713.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,366.20	0.00	(4,366.20)	(4,366.20)
721100	Assistantships	22,654.00	16,939.00	0.00	0.00	0.00	22,654.00	16,939.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,004.58	0.00	(7,004.58)	(7,004.58)
***Total: Tuition**		**22,654.00**	**16,939.00**	**0.00**	**11,370.78**	**0.00**	**11,283.22**	**5,568.22**
****Total Direct Cost Expenditures**		**557,904.00**	**536,763.00**	**16,526.30**	**484,744.78**	**0.00**	**73,159.22**	**52,018.22**
760300	F&A Expenditures	261,697.00	254,126.00	8,345.79	236,888.01	0.00	24,808.99	17,237.99
***Total: Indirect Costs**		**261,697.00**	**254,126.00**	**8,345.79**	**236,888.01**	**0.00**	**24,808.99**	**17,237.99**

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB85 - Extended Mission Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	07/16/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**261,697.00**	**254,126.00**	**8,345.79**	**236,888.01**	**0.00**	**24,808.99**	**17,237.99**
*****Total Expenditures**	**819,601.00**	**790,889.00**	**24,872.09**	**721,632.79**	**0.00**	**97,968.21**	**69,256.21**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	24,872.09	721,632.79	0.00	(721,632.79)	(721,632.79)
***Total: Sponsored Programs**	**0.00**	**0.00**	**24,872.09**	**721,632.79**	**0.00**	**(721,632.79)**	**(721,632.79)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**24,872.09**	**721,632.79**	**0.00**	**(721,632.79)**	**(721,632.79)**

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB86 - Magnetometer Science FMGR: Smith, Charles W

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	07/16/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,221.92	65,126.57	0.00	(65,126.57)	(65,126.57)
611F60	Faculty NTT Research	0.00	0.00	0.00	251,564.49	0.00	(251,564.49)	(251,564.49)
611Q90	Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,982.61	0.00	(16,982.61)	(16,982.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,589.10	0.00	(31,589.10)	(31,589.10)
613NZ0	Grad Unallocated Budget (Bud Only)	51,454.00	48,954.00	0.00	0.00	0.00	51,454.00	48,954.00
615F10	PAT	0.00	0.00	889.00	3,904.99	0.00	(3,904.99)	(3,904.99)
615NZ0	PAT Unallocated Budget (Bud Only)	349,529.00	349,529.00	0.00	0.00	0.00	349,529.00	349,529.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**403,983.00**	**401,483.00**	**11,110.92**	**377,867.76**	**0.00**	**26,115.24**	**23,615.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	858.63	6,682.50	0.00	(6,682.50)	(6,682.50)
65YF10	Full Fringe Benefit Distr Expe	116,341.00	116,341.00	376.05	105,866.86	0.00	10,474.14	10,474.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
***Total: Fringe Benefits**		**116,341.00**	**116,341.00**	**1,234.68**	**114,135.16**	**0.00**	**2,205.84**	**2,205.84**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	894.91	0.00	(894.91)	(894.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,190.44	0.00	(5,190.44)	(5,190.44)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**7,195.35**	**0.00**	**2,804.65**	**2,804.65**
7112	Research Supplies	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
711200	Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
***Total: Supplies**		**1,635.00**	**1,635.00**	**0.00**	**1,348.99**	**0.00**	**286.01**	**286.01**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,226.20	0.00	(3,226.20)	(3,226.20)

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB86 - Magnetometer Science FMGR: Smith, Charles W

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	07/16/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	19,054.00	10,171.00	0.00	0.00	0.00	19,054.00	10,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,035.53	0.00	(3,035.53)	(3,035.53)
***Total: Tuition**		**19,054.00**	**10,171.00**	**0.00**	**6,261.73**	**0.00**	**12,792.27**	**3,909.27**
****Total Direct Cost Expenditures**		**551,013.00**	**539,630.00**	**12,345.60**	**506,808.99**	**0.00**	**44,204.01**	**32,821.01**
760300	F&A Expenditures	257,950.00	257,950.00	6,234.54	250,297.04	0.00	7,652.96	7,652.96
***Total: Indirect Costs**		**257,950.00**	**257,950.00**	**6,234.54**	**250,297.04**	**0.00**	**7,652.96**	**7,652.96**
****Total Indirect Cost Expenditures**		**257,950.00**	**257,950.00**	**6,234.54**	**250,297.04**	**0.00**	**7,652.96**	**7,652.96**
*****Total Expenditures**		**808,963.00**	**797,580.00**	**18,580.14**	**757,106.03**	**0.00**	**51,856.97**	**40,473.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,580.14	757,106.03	0.00	(757,106.03)	(757,106.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,580.14**	**757,106.03**	**0.00**	**(757,106.03)**	**(757,106.03)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**18,580.14**	**757,106.03**	**0.00**	**(757,106.03)**	**(757,106.03)**

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB87 - Instrument Operations FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	07/16/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	8,034.05	288,901.96	0.00	(288,901.96)	(288,901.96)
615NZ0	PAT Unallocated Budget (Bud Only)	306,590.00	306,590.00	0.00	0.00	0.00	306,590.00	306,590.00
***Total: Personnel**		**306,590.00**	**306,590.00**	**8,034.05**	**288,901.96**	**0.00**	**17,688.04**	**17,688.04**
65YF10	Full Fringe Benefit Distr Expe	126,849.00	126,849.00	3,398.40	119,442.37	0.00	7,406.63	7,406.63
***Total: Fringe Benefits**		**126,849.00**	**126,849.00**	**3,398.40**	**119,442.37**	**0.00**	**7,406.63**	**7,406.63**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	176.20	0.00	(176.20)	(176.20)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,454.82	0.00	(1,454.82)	(1,454.82)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,901.02**	**0.00**	**98.98**	**98.98**
7112	Research Supplies	1,009.00	1,009.00	0.00	0.00	0.00	1,009.00	1,009.00
711200	Research Supplies	0.00	0.00	0.00	132.52	0.00	(132.52)	(132.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9.08	0.00	(9.08)	(9.08)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**1,009.00**	**1,009.00**	**0.00**	**211.60**	**0.00**	**797.40**	**797.40**
****Total Direct Cost Expenditures**		**436,448.00**	**436,448.00**	**11,432.45**	**410,456.95**	**0.00**	**25,991.05**	**25,991.05**
760300	F&A Expenditures	213,991.00	213,991.00	5,773.39	205,141.62	0.00	8,849.38	8,849.38
***Total: Indirect Costs**		**213,991.00**	**213,991.00**	**5,773.39**	**205,141.62**	**0.00**	**8,849.38**	**8,849.38**
****Total Indirect Cost Expenditures**		**213,991.00**	**213,991.00**	**5,773.39**	**205,141.62**	**0.00**	**8,849.38**	**8,849.38**
*****Total Expenditures**		**650,439.00**	**650,439.00**	**17,205.84**	**615,598.57**	**0.00**	**34,840.43**	**34,840.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	17,205.84	615,598.57	0.00	(615,598.57)	(615,598.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**17,205.84**	**615,598.57**	**0.00**	**(615,598.57)**	**(615,598.57)**
*****Total Revenue**		**0.00**	**0.00**	**17,205.84**	**615,598.57**	**0.00**	**(615,598.57)**	**(615,598.57)**

Grant: 14UB97 - NE Region Ctr Diagnostics Net Status: Active Type: Grant
Fund: 14UB97 - NE Region Ctr Diagnostics Net FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	07/15/2016	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	80289-10774	CFDA #: 10.304	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
***Total: Supplies**	**0.00**	**0.00**	**190.00**	**190.00**	**0.00**	**(190.00)**	**(190.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**190.00**	**190.00**	**0.00**	**(190.00)**	**(190.00)**
760300 F&A Expenditures	0.00	0.00	19.00	19.00	0.00	(19.00)	(19.00)
***Total: Indirect Costs**	**0.00**	**0.00**	**19.00**	**19.00**	**0.00**	**(19.00)**	**(19.00)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**19.00**	**19.00**	**0.00**	**(19.00)**	**(19.00)**
*****Total Expenditures**	**0.00**	**0.00**	**209.00**	**209.00**	**0.00**	**(209.00)**	**(209.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	209.00	209.00	0.00	(209.00)	(209.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**209.00**	**209.00**	**0.00**	**(209.00)**	**(209.00)**
*****Total Revenue**	**0.00**	**0.00**	**209.00**	**209.00**	**0.00**	**(209.00)**	**(209.00)**

Grant: 14UB97 - NE Region Ctr Diagnostics Net Status: Active Type: Grant
Fund: 14UB97 - NE Region Ctr Diagnostics Net FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	07/15/2016	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	80289-10774	CFDA #: 10.304	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,207.50	22,047.60	0.00	(22,047.60)	(22,047.60)
61SNZ0	Student Labor Unallocated(Bud Only)	24,772.00	24,772.00	0.00	0.00	0.00	24,772.00	24,772.00
***Total: Personnel**		**24,772.00**	**24,772.00**	**1,207.50**	**22,047.60**	**0.00**	**2,724.40**	**2,724.40**
65YF10	Full Fringe Benefit Distr Expe	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	101.43	1,795.38	0.00	(1,795.38)	(1,795.38)
***Total: Fringe Benefits**		**1,296.00**	**1,296.00**	**101.43**	**1,795.38**	**0.00**	**(499.38)**	**(499.38)**
710	Travel	14,338.00	14,338.00	0.00	0.00	0.00	14,338.00	14,338.00
710000	In-State Travel	0.00	0.00	0.00	1,157.44	0.00	(1,157.44)	(1,157.44)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.93	0.00	(2,130.93)	(2,130.93)
710200	Foreign Travel	1,712.00	1,712.00	0.00	1,429.70	0.00	282.30	282.30
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710D00	Domestic Travel NH	0.00	0.00	169.36	251.66	0.00	(251.66)	(251.66)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.44	0.00	(114.44)	(114.44)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	120.25	0.00	(120.25)	(120.25)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,493.10	0.00	(1,493.10)	(1,493.10)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	47.00	528.42	0.00	(528.42)	(528.42)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,859.40	0.00	(2,859.40)	(2,859.40)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,263.40	0.00	(1,263.40)	(1,263.40)
***Total: Travel**		**16,050.00**	**16,050.00**	**216.36**	**14,058.74**	**0.00**	**1,991.26**	**1,991.26**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,772.00	15,772.00	0.00	0.00	0.00	15,772.00	15,772.00
711200	Research Supplies	0.00	0.00	1,080.16	5,231.88	0.00	(5,231.88)	(5,231.88)
714000	Postage-General	0.00	0.00	8.97	309.46	0.00	(309.46)	(309.46)
717200	Other Professional Services-General	0.00	0.00	0.00	1,833.29	0.00	(1,833.29)	(1,833.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	201.51	0.00	(201.51)	(201.51)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,077.95	0.00	(3,077.95)	(3,077.95)

Grant: 14UB97 - NE Region Ctr Diagnostics Net Status: Active Type: Grant
Fund: 14UB97 - NE Region Ctr Diagnostics Net FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Cornell University		Effective Date:	07/15/2016	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	80289-10774	CFDA #: 10.304	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UXFDCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
***Total: Supplies**		**15,772.00**	**15,772.00**	**1,089.13**	**11,918.69**	**0.00**	**3,853.31**	**3,853.31**
****Total Direct Cost Expenditures**		**57,890.00**	**57,890.00**	**2,614.42**	**49,820.41**	**0.00**	**8,069.59**	**8,069.59**
760300	F&A Expenditures	5,790.00	5,790.00	261.45	4,982.05	0.00	807.95	807.95
***Total: Indirect Costs**		**5,790.00**	**5,790.00**	**261.45**	**4,982.05**	**0.00**	**807.95**	**807.95**
****Total Indirect Cost Expenditures**		**5,790.00**	**5,790.00**	**261.45**	**4,982.05**	**0.00**	**807.95**	**807.95**
*****Total Expenditures**		**63,680.00**	**63,680.00**	**2,875.87**	**54,802.46**	**0.00**	**8,877.54**	**8,877.54**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,875.87	54,802.46	0.00	(54,802.46)	(54,802.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,875.87**	**54,802.46**	**0.00**	**(54,802.46)**	**(54,802.46)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**2,875.87**	**54,802.46**	**0.00**	**(54,802.46)**	**(54,802.46)**

Grant: 14UC05 - Valuation of Water Quality Status: Active Type: Contract
Fund: 14UC05 - Valuation of Water Quality FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Clark University		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2E049-SNH	CFDA #: 66.509	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,846.39	0.00	(9,846.39)	(9,846.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,846.00	9,846.00	0.00	0.00	0.00	9,846.00	9,846.00
615F10	PAT	0.00	0.00	0.00	81,215.02	0.00	(81,215.02)	(81,215.02)
615NZ0	PAT Unallocated Budget (Bud Only)	78,787.00	78,787.00	0.00	0.00	0.00	78,787.00	78,787.00
***Total: Personnel**		**88,633.00**	**88,633.00**	**0.00**	**91,061.41**	**0.00**	**(2,428.41)**	**(2,428.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	794.64	0.00	(794.64)	(794.64)
65YF10	Full Fringe Benefit Distr Expe	31,090.00	31,090.00	0.00	33,486.32	0.00	(2,396.32)	(2,396.32)
***Total: Fringe Benefits**		**31,090.00**	**31,090.00**	**0.00**	**34,280.96**	**0.00**	**(3,190.96)**	**(3,190.96)**
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,855.62	0.00	(1,855.62)	(1,855.62)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,069.30	0.00	(1,069.30)	(1,069.30)
***Total: Travel**		**7,600.00**	**7,600.00**	**0.00**	**3,824.92**	**0.00**	**3,775.08**	**3,775.08**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	4,026.12	0.00	(4,026.12)	(4,026.12)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**4,026.12**	**0.00**	**3,973.88**	**3,973.88**
****Total Direct Cost Expenditures**		**135,323.00**	**135,323.00**	**0.00**	**133,193.41**	**0.00**	**2,129.59**	**2,129.59**
760300	F&A Expenditures	64,279.00	64,279.00	0.00	66,408.59	0.00	(2,129.59)	(2,129.59)
***Total: Indirect Costs**		**64,279.00**	**64,279.00**	**0.00**	**66,408.59**	**0.00**	**(2,129.59)**	**(2,129.59)**
****Total Indirect Cost Expenditures**		**64,279.00**	**64,279.00**	**0.00**	**66,408.59**	**0.00**	**(2,129.59)**	**(2,129.59)**
*****Total Expenditures**		**199,602.00**	**199,602.00**	**0.00**	**199,602.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	199,602.00	0.00	(199,602.00)	(199,602.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**199,602.00**	**0.00**	**(199,602.00)**	**(199,602.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UC05 - Valuation of Water Quality Status: Active Type: Contract
Fund: 14UC05 - Valuation of Water Quality FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Clark University		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2E049-SNH	CFDA #: 66.509	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**199,602.00**	**0.00**	**(199,602.00)**	**(199,602.00)**

Grant: 14UC13 - Pliocene & Miocenewarm Climate Status: Active Type: Grant
Fund: 14UC13 - Pliocene & Miocenewarm Climate FMGR: Griffin, Louise G

PI Name:	Komurcu Bayraktar, Muge		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	410177604	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMK - PI Muge Komurcu Bayraktar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	59,004.00	59,004.00	0.00	0.00	0.00	59,004.00	59,004.00
615F10	PAT	0.00	0.00	0.00	59,673.19	0.00	(59,673.19)	(59,673.19)
***Total: Personnel**		**59,004.00**	**59,004.00**	**0.00**	**59,673.19**	**0.00**	**(669.19)**	**(669.19)**
65YF10	Full Fringe Benefit Distr Expe	23,542.00	23,542.00	0.00	24,093.12	0.00	(551.12)	(551.12)
***Total: Fringe Benefits**		**23,542.00**	**23,542.00**	**0.00**	**24,093.12**	**0.00**	**(551.12)**	**(551.12)**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: Travel**		**3,750.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	1,459.00	0.00	(1,459.00)	(1,459.00)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**2,700.00**	**2,700.00**	**0.00**	**1,459.00**	**0.00**	**1,241.00**	**1,241.00**
****Total Direct Cost Expenditures**		**88,996.00**	**88,996.00**	**0.00**	**88,975.31**	**0.00**	**20.69**	**20.69**
760300	F&A Expenditures	44,124.00	44,124.00	0.00	44,143.36	0.00	(19.36)	(19.36)
***Total: Indirect Costs**		**44,124.00**	**44,124.00**	**0.00**	**44,143.36**	**0.00**	**(19.36)**	**(19.36)**
****Total Indirect Cost Expenditures**		**44,124.00**	**44,124.00**	**0.00**	**44,143.36**	**0.00**	**(19.36)**	**(19.36)**
*****Total Expenditures**		**133,120.00**	**133,120.00**	**0.00**	**133,118.67**	**0.00**	**1.33**	**1.33**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	133,118.67	0.00	(133,118.67)	(133,118.67)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,118.67**	**0.00**	**(133,118.67)**	**(133,118.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,118.67**	**0.00**	**(133,118.67)**	**(133,118.67)**

Grant: 14UC16 - Health and Living Arrangements Status: Active Type: Grant
Fund: 14UC16 - Health and Living Arrangements FMGR: Kim, Bo Rin

PI Name:	Kim, Bo Rin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	09/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3004158143	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 5/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFSWBK - PI BoRin Kim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,284.01	45,231.81	0.00	(45,231.81)	(45,231.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,290.00	77,290.00	0.00	0.00	0.00	77,290.00	77,290.00
***Total: Personnel**		**77,290.00**	**77,290.00**	**9,284.01**	**45,231.81**	**0.00**	**32,058.19**	**32,058.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	779.85	3,693.24	0.00	(3,693.24)	(3,693.24)
65YF10	Full Fringe Benefit Distr Expe	6,278.00	6,278.00	0.00	0.00	0.00	6,278.00	6,278.00
***Total: Fringe Benefits**		**6,278.00**	**6,278.00**	**779.85**	**3,693.24**	**0.00**	**2,584.76**	**2,584.76**
****Total Direct Cost Expenditures**		**83,568.00**	**83,568.00**	**10,063.86**	**48,925.05**	**0.00**	**34,642.95**	**34,642.95**
760300	F&A Expenditures	40,115.00	40,115.00	5,082.24	24,611.72	0.00	15,503.28	15,503.28
***Total: Indirect Costs**		**40,115.00**	**40,115.00**	**5,082.24**	**24,611.72**	**0.00**	**15,503.28**	**15,503.28**
****Total Indirect Cost Expenditures**		**40,115.00**	**40,115.00**	**5,082.24**	**24,611.72**	**0.00**	**15,503.28**	**15,503.28**
*****Total Expenditures**		**123,683.00**	**123,683.00**	**15,146.10**	**73,536.77**	**0.00**	**50,146.23**	**50,146.23**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,146.10	73,536.77	0.00	(73,536.77)	(73,536.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,146.10**	**73,536.77**	**0.00**	**(73,536.77)**	**(73,536.77)**
*****Total Revenue**		**0.00**	**0.00**	**15,146.10**	**73,536.77**	**0.00**	**(73,536.77)**	**(73,536.77)**

Grant: 14UC18 - INFEWS-T3: REFEWS Status: Active Type: Grant
Fund: 14UC18 - INFEWS-T3: REFEWS FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Idaho		Effective Date:	09/06/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	JDK061-SB-001	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,342.29	16,664.47	0.00	(16,664.47)	(16,664.47)
611F60	Faculty NTT Research	0.00	0.00	0.00	86,021.73	0.00	(86,021.73)	(86,021.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	177,408.00	177,408.00	0.00	0.00	0.00	177,408.00	177,408.00
611Q90	Post Doc	128,023.00	128,023.00	0.00	0.00	0.00	128,023.00	128,023.00
615F10	PAT	0.00	0.00	10,933.87	197,301.70	0.00	(197,301.70)	(197,301.70)
615NZ0	PAT Unallocated Budget (Bud Only)	121,784.00	121,784.00	0.00	0.00	0.00	121,784.00	121,784.00
61SNSH	Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,228.00	16,228.00	0.00	0.00	0.00	16,228.00	16,228.00
***Total: Personnel**		**443,443.00**	**443,443.00**	**12,276.16**	**301,363.90**	**0.00**	**142,079.10**	**142,079.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	112.74	1,346.75	0.00	(1,346.75)	(1,346.75)
65YF10	Full Fringe Benefit Distr Expe	147,869.00	147,869.00	4,625.01	117,612.25	0.00	30,256.75	30,256.75
***Total: Fringe Benefits**		**147,869.00**	**147,869.00**	**4,737.75**	**118,959.00**	**0.00**	**28,910.00**	**28,910.00**
710	Travel	29,082.00	29,082.00	0.00	0.00	0.00	29,082.00	29,082.00
710100	Out-of-State Travel	0.00	0.00	0.00	20,813.50	0.00	(20,813.50)	(20,813.50)
710200	Foreign Travel	0.00	0.00	0.00	2,474.59	0.00	(2,474.59)	(2,474.59)
710300	Conference Registration Fees	0.00	0.00	0.00	2,451.54	0.00	(2,451.54)	(2,451.54)
***Total: Travel**		**29,082.00**	**29,082.00**	**0.00**	**25,739.63**	**0.00**	**3,342.37**	**3,342.37**
7112	Research Supplies	16,764.00	16,764.00	0.00	0.00	0.00	16,764.00	16,764.00
711200	Research Supplies	0.00	0.00	2,776.97	3,520.73	0.00	(3,520.73)	(3,520.73)
713000	Printing & Copying-General	0.00	0.00	0.00	30.47	0.00	(30.47)	(30.47)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
***Total: Supplies**		**16,764.00**	**16,764.00**	**2,776.97**	**3,700.20**	**0.00**	**13,063.80**	**13,063.80**
****Total Direct Cost Expenditures**		**637,158.00**	**637,158.00**	**19,790.88**	**449,762.73**	**0.00**	**187,395.27**	**187,395.27**
760300	F&A Expenditures	319,326.00	319,326.00	9,994.38	225,174.96	0.00	94,151.04	94,151.04
***Total: Indirect Costs**		**319,326.00**	**319,326.00**	**9,994.38**	**225,174.96**	**0.00**	**94,151.04**	**94,151.04**
****Total Indirect Cost Expenditures**		**319,326.00**	**319,326.00**	**9,994.38**	**225,174.96**	**0.00**	**94,151.04**	**94,151.04**
*****Total Expenditures**		**956,484.00**	**956,484.00**	**29,785.26**	**674,937.69**	**0.00**	**281,546.31**	**281,546.31**

Grant: 14UC18 - INFEWS-T3: REFEWS Status: Active Type: Grant
Fund: 14UC18 - INFEWS-T3: REFEWS FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Idaho		Effective Date:	09/06/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	JDK061-SB-001	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/16 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	29,785.26	674,937.69	0.00	(674,937.69)	(674,937.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**29,785.26**	**674,937.69**	**0.00**	**(674,937.69)**	**(674,937.69)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**29,785.26**	**674,937.69**	**0.00**	**(674,937.69)**	**(674,937.69)**

Grant: 14UC19 - DCT Specification Development Status: Closing - Final Financial Rev Type: Contract
Fund: 14UC19 - DCT Specification Development FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Minnesota		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	49354	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 5/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	590.61	19,317.16	0.00	(19,317.16)	(19,317.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,071.00	10,071.00	0.00	0.00	0.00	10,071.00	10,071.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,135.50	0.00	(6,135.50)	(6,135.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,082.64	0.00	(18,082.64)	(18,082.64)
613NZ0	Grad Unallocated Budget (Bud Only)	25,046.00	25,046.00	0.00	0.00	0.00	25,046.00	25,046.00
***Total: Personnel**		**35,117.00**	**35,117.00**	**590.61**	**43,535.30**	**0.00**	**(8,418.30)**	**(8,418.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	49.61	2,060.00	0.00	(2,060.00)	(2,060.00)
65YF10	Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	1,441.00
***Total: Fringe Benefits**		**1,441.00**	**1,441.00**	**49.61**	**2,060.00**	**0.00**	**(619.00)**	**(619.00)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,163.72	0.00	(2,163.72)	(2,163.72)
721100	Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,768.84	0.00	(3,768.84)	(3,768.84)
***Total: Tuition**		**17,302.00**	**17,302.00**	**0.00**	**5,932.56**	**0.00**	**11,369.44**	**11,369.44**
****Total Direct Cost Expenditures**		**55,360.00**	**55,360.00**	**640.22**	**51,527.86**	**0.00**	**3,832.14**	**3,832.14**
760300	F&A Expenditures	18,870.00	18,870.00	323.31	22,702.14	0.00	(3,832.14)	(3,832.14)
***Total: Indirect Costs**		**18,870.00**	**18,870.00**	**323.31**	**22,702.14**	**0.00**	**(3,832.14)**	**(3,832.14)**
****Total Indirect Cost Expenditures**		**18,870.00**	**18,870.00**	**323.31**	**22,702.14**	**0.00**	**(3,832.14)**	**(3,832.14)**
*****Total Expenditures**		**74,230.00**	**74,230.00**	**963.53**	**74,230.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	963.53	74,230.00	0.00	(74,230.00)	(74,230.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**963.53**	**74,230.00**	**0.00**	**(74,230.00)**	**(74,230.00)**
*****Total Revenue**		**0.00**	**0.00**	**963.53**	**74,230.00**	**0.00**	**(74,230.00)**	**(74,230.00)**

Grant: 14UC20 - Who and How of Microbial Contr Status: Active Type: Grant
Fund: 14UC20 - Who and How of Microbial Contr FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	08/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17009594B00	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,427.05	63,618.27	0.00	(63,618.27)	(63,618.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,250.00	78,250.00	0.00	0.00	0.00	78,250.00	78,250.00
611Q90	Post Doc	139,090.00	139,090.00	11,344.62	104,819.86	0.00	34,270.14	34,270.14
613B90	Graduate Summer Appoint-Research	0.00	0.00	16,611.66	50,124.79	0.00	(50,124.79)	(50,124.79)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,189.91	0.00	(40,189.91)	(40,189.91)
613NZ0	Grad Unallocated Budget (Bud Only)	88,774.00	88,774.00	0.00	0.00	0.00	88,774.00	88,774.00
615F10	PAT	0.00	0.00	2,849.55	29,200.83	0.00	(29,200.83)	(29,200.83)
615NZ0	PAT Unallocated Budget (Bud Only)	74,182.00	74,182.00	0.00	0.00	0.00	74,182.00	74,182.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	61.25	0.00	(61.25)	(61.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	29,655.50	0.00	(29,655.50)	(29,655.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
61SNSH	Student Labor	0.00	0.00	551.25	34,627.75	0.00	(34,627.75)	(34,627.75)
61SNWS	College Work Study	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
61SNZ0	Student Labor Unallocated(Bud Only)	29,363.00	29,363.00	0.00	0.00	0.00	29,363.00	29,363.00
***Total: Personnel**		**409,659.00**	**409,659.00**	**43,784.13**	**352,877.41**	**0.00**	**56,781.59**	**56,781.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,439.27	9,348.98	0.00	(9,348.98)	(9,348.98)
65YF10	Full Fringe Benefit Distr Expe	69,853.00	69,853.00	1,205.37	12,269.62	0.00	57,583.38	57,583.38
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	2,654.64	26,523.43	0.00	(26,523.43)	(26,523.43)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,409.49	0.00	(2,409.49)	(2,409.49)
***Total: Fringe Benefits**		**69,853.00**	**69,853.00**	**6,299.28**	**50,551.52**	**0.00**	**19,301.48**	**19,301.48**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710200	Foreign Travel	0.00	0.00	0.00	2,291.12	0.00	(2,291.12)	(2,291.12)
710300	Conference Registration Fees	0.00	0.00	0.00	498.42	0.00	(498.42)	(498.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,473.36	0.00	(1,473.36)	(1,473.36)
710N00	Nonemployee/Student Travel	0.00	0.00	195.00	1,250.54	0.00	(1,250.54)	(1,250.54)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
***Total: Travel**		**7,500.00**	**7,500.00**	**195.00**	**6,043.44**	**0.00**	**1,456.56**	**1,456.56**
7112	Research Supplies	101,100.00	101,100.00	0.00	0.00	0.00	101,100.00	101,100.00
711200	Research Supplies	0.00	0.00	1,898.89	44,050.94	0.00	(44,050.94)	(44,050.94)

Grant: 14UC20 - Who and How of Microbial Contr Status: Active Type: Grant
Fund: 14UC20 - Who and How of Microbial Contr FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	08/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17009594B00	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
714030	Postage-Express Mail	0.00	0.00	0.00	464.59	0.00	(464.59)	(464.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	103.84	1,327.49	0.00	(1,327.49)	(1,327.49)
717200	Other Professional Services-General	0.00	0.00	0.00	5,625.50	0.00	(5,625.50)	(5,625.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	182.97	0.00	(182.97)	(182.97)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,180.62	0.00	(4,180.62)	(4,180.62)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	74.24	0.00	(74.24)	(74.24)
***Total: Supplies**		**101,100.00**	**101,100.00**	**2,002.73**	**59,516.35**	**0.00**	**41,583.65**	**41,583.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
721100	Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,088.00	0.00	(24,088.00)	(24,088.00)
***Total: Tuition**		**50,354.00**	**50,354.00**	**0.00**	**27,888.00**	**0.00**	**22,466.00**	**22,466.00**
****Total Direct Cost Expenditures**		**638,466.00**	**638,466.00**	**52,281.14**	**496,876.72**	**0.00**	**141,589.28**	**141,589.28**
760300	F&A Expenditures	294,366.00	294,366.00	26,401.96	235,257.45	0.00	59,108.55	59,108.55
***Total: Indirect Costs**		**294,366.00**	**294,366.00**	**26,401.96**	**235,257.45**	**0.00**	**59,108.55**	**59,108.55**
****Total Indirect Cost Expenditures**		**294,366.00**	**294,366.00**	**26,401.96**	**235,257.45**	**0.00**	**59,108.55**	**59,108.55**
*****Total Expenditures**		**932,832.00**	**932,832.00**	**78,683.10**	**732,134.17**	**0.00**	**200,697.83**	**200,697.83**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	78,683.10	732,134.17	0.00	(732,134.17)	(732,134.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**78,683.10**	**732,134.17**	**0.00**	**(732,134.17)**	**(732,134.17)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**78,683.10**	**732,134.17**	**0.00**	**(732,134.17)**	**(732,134.17)**

Grant: 14UC21 - Energy-Water-Land-Nexus Status: Active Type: Grant
Fund: 14UC21 - Energy-Water-Land-Nexus FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stanford University		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	61351720-124215	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,396.15	43,830.07	0.00	(43,830.07)	(43,830.07)
611F60	Faculty NTT Research	0.00	0.00	0.00	161,380.06	0.00	(161,380.06)	(161,380.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	249,974.00	249,974.00	0.00	0.00	0.00	249,974.00	249,974.00
611Q90	Post Doc	154,545.00	154,545.00	0.00	0.00	0.00	154,545.00	154,545.00
615F10	PAT	0.00	0.00	12,036.12	207,200.25	0.00	(207,200.25)	(207,200.25)
615NZ0	PAT Unallocated Budget (Bud Only)	54,091.00	54,091.00	0.00	0.00	0.00	54,091.00	54,091.00
61SNSH	Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,228.00	16,228.00	0.00	0.00	0.00	16,228.00	16,228.00
***Total: Personnel**		**474,838.00**	**474,838.00**	**21,432.27**	**413,786.38**	**0.00**	**61,051.62**	**61,051.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	789.27	3,549.01	0.00	(3,549.01)	(3,549.01)
65YF10	Full Fringe Benefit Distr Expe	153,170.00	153,170.00	5,091.30	153,611.52	0.00	(441.52)	(441.52)
***Total: Fringe Benefits**		**153,170.00**	**153,170.00**	**5,880.57**	**157,160.53**	**0.00**	**(3,990.53)**	**(3,990.53)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**628,008.00**	**628,008.00**	**27,312.84**	**570,946.91**	**0.00**	**57,061.09**	**57,061.09**
760300	F&A Expenditures	314,230.00	314,230.00	13,793.02	286,141.08	0.00	28,088.92	28,088.92
***Total: Indirect Costs**		**314,230.00**	**314,230.00**	**13,793.02**	**286,141.08**	**0.00**	**28,088.92**	**28,088.92**
****Total Indirect Cost Expenditures**		**314,230.00**	**314,230.00**	**13,793.02**	**286,141.08**	**0.00**	**28,088.92**	**28,088.92**
*****Total Expenditures**		**942,238.00**	**942,238.00**	**41,105.86**	**857,087.99**	**0.00**	**85,150.01**	**85,150.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	41,105.86	857,087.99	0.00	(857,087.99)	(857,087.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**41,105.86**	**857,087.99**	**0.00**	**(857,087.99)**	**(857,087.99)**
*****Total Revenue**		**0.00**	**0.00**	**41,105.86**	**857,087.99**	**0.00**	**(857,087.99)**	**(857,087.99)**

Grant: 14UC22 - Contribution of Small Streams Status: Active Type: Grant
Fund: 14UC22 - Contribution of Small Streams FMGR: Zuidema, Shantar

PI Name:	Zuidema, Shantar		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R898	CFDA #: 66.509	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSZ - PI SHANTAR ZUIDEMA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,517.00	12,517.00	0.00	0.00	0.00	12,517.00	12,517.00
615F10	PAT	0.00	0.00	0.00	49,469.84	0.00	(49,469.84)	(49,469.84)
615NZ0	PAT Unallocated Budget (Bud Only)	38,079.00	38,079.00	0.00	0.00	0.00	38,079.00	38,079.00
***Total: Personnel**		**50,596.00**	**50,596.00**	**0.00**	**49,469.84**	**0.00**	**1,126.16**	**1,126.16**
65YF10	Full Fringe Benefit Distr Expe	18,873.00	18,873.00	0.00	20,176.66	0.00	(1,303.66)	(1,303.66)
***Total: Fringe Benefits**		**18,873.00**	**18,873.00**	**0.00**	**20,176.66**	**0.00**	**(1,303.66)**	**(1,303.66)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	309.91	0.00	(309.91)	(309.91)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**499.91**	**0.00**	**1,000.09**	**1,000.09**
****Total Direct Cost Expenditures**		**70,969.00**	**70,969.00**	**0.00**	**70,146.41**	**0.00**	**822.59**	**822.59**
760300	F&A Expenditures	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
***Total: Indirect Costs**		**34,879.00**	**34,879.00**	**0.00**	**34,932.55**	**0.00**	**(53.55)**	**(53.55)**
****Total Indirect Cost Expenditures**		**34,879.00**	**34,879.00**	**0.00**	**34,932.55**	**0.00**	**(53.55)**	**(53.55)**
*****Total Expenditures**		**105,848.00**	**105,848.00**	**0.00**	**105,078.96**	**0.00**	**769.04**	**769.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,078.96**	**0.00**	**(105,078.96)**	**(105,078.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,078.96**	**0.00**	**(105,078.96)**	**(105,078.96)**

Grant: 14UC31 - Navigating the Trade-Off Status: Active Type: Grant
Fund: 14UC31 - Navigating the Trade-Off FMGR: Atallah, Shady S

PI Name:	Atallah, Shady S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	09/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	8000076816-AG	CFDA #: 10.309	Term Date:		IDC Rate Code:	ID28P2	28.20%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,691.65	24,268.09	0.00	(24,268.09)	(24,268.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,292.00	56,292.00	0.00	0.00	0.00	56,292.00	56,292.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,066.68	17,146.67	0.00	(17,146.67)	(17,146.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,520.27	0.00	(38,520.27)	(38,520.27)
613NZ0	Grad Unallocated Budget (Bud Only)	132,048.00	132,048.00	0.00	0.00	0.00	132,048.00	132,048.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
***Total: Personnel**		**191,431.00**	**191,431.00**	**11,758.33**	**79,935.03**	**0.00**	**111,495.97**	**111,495.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	987.71	3,396.73	0.00	(3,396.73)	(3,396.73)
65YF10	Full Fringe Benefit Distr Expe	9,340.00	9,340.00	0.00	0.00	0.00	9,340.00	9,340.00
***Total: Fringe Benefits**		**9,340.00**	**9,340.00**	**987.71**	**3,396.73**	**0.00**	**5,943.27**	**5,943.27**
710	Travel	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	974.13	0.00	(974.13)	(974.13)
710D00	Domestic Travel NH	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
710D50	Domestic Travel Non-NH	0.00	0.00	435.00	712.06	0.00	(712.06)	(712.06)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	552.16	0.00	(552.16)	(552.16)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	542.60	0.00	(542.60)	(542.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
***Total: Travel**		**8,807.00**	**8,807.00**	**495.00**	**3,551.67**	**0.00**	**5,255.33**	**5,255.33**
7112	Research Supplies	8,614.00	8,614.00	0.00	0.00	0.00	8,614.00	8,614.00
711200	Research Supplies	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
***Total: Supplies**		**8,614.00**	**8,614.00**	**0.00**	**3,400.00**	**0.00**	**5,214.00**	**5,214.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	31,123.00	31,123.00	0.00	0.00	0.00	31,123.00	31,123.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,203.00	0.00	(34,203.00)	(34,203.00)
***Total: Tuition**		**31,123.00**	**31,123.00**	**0.00**	**38,763.00**	**0.00**	**(7,640.00)**	**(7,640.00)**
****Total Direct Cost Expenditures**		**249,315.00**	**249,315.00**	**13,241.04**	**129,046.43**	**0.00**	**120,268.57**	**120,268.57**

Grant: 14UC31 - Navigating the Trade-Off Status: Active Type: Grant
Fund: 14UC31 - Navigating the Trade-Off FMGR: Atallah, Shady S

PI Name:	Atallah, Shady S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	09/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	8000076816-AG	CFDA #: 10.309	Term Date:		IDC Rate Code:	ID28P2	28.20%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	70,319.00	70,319.00	3,733.99	36,391.08	0.00	33,927.92	33,927.92
***Total: Indirect Costs**		**70,319.00**	**70,319.00**	**3,733.99**	**36,391.08**	**0.00**	**33,927.92**	**33,927.92**
****Total Indirect Cost Expenditures**		**70,319.00**	**70,319.00**	**3,733.99**	**36,391.08**	**0.00**	**33,927.92**	**33,927.92**
*****Total Expenditures**		**319,634.00**	**319,634.00**	**16,975.03**	**165,437.51**	**0.00**	**154,196.49**	**154,196.49**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	16,975.03	165,437.51	0.00	(165,437.51)	(165,437.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,975.03**	**165,437.51**	**0.00**	**(165,437.51)**	**(165,437.51)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**16,975.03**	**165,437.51**	**0.00**	**(165,437.51)**	**(165,437.51)**

Grant: 14UC32 - Solar Probe Plus (SPP) Mission Status: Active Type: Contract
Fund: 14UC32 - Solar Probe Plus (SPP) Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000156	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UC32 - Solar Probe Plus (SPP) Mission Status: Active Type: Contract
Fund: 14UC32 - Solar Probe Plus (SPP) Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000156	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,443.00	83,443.00	0.00	0.00	0.00	83,443.00	83,443.00
611Q90	Post Doc	30,900.00	30,900.00	0.00	89,788.11	0.00	(58,888.11)	(58,888.11)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,386.55	0.00	(18,386.55)	(18,386.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,675.46	0.00	(23,675.46)	(23,675.46)
613NZ0	Grad Unallocated Budget (Bud Only)	46,315.00	46,315.00	0.00	0.00	0.00	46,315.00	46,315.00
615F10	PAT	81,000.00	81,000.00	17,009.13	337,137.10	0.00	(256,137.10)	(256,137.10)
615NZ0	PAT Unallocated Budget (Bud Only)	426,670.78	426,670.78	0.00	0.00	0.00	426,670.78	426,670.78
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	12,000.00	34,444.92	0.00	(34,444.92)	(34,444.92)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	1,312.50	27,338.00	0.00	(27,338.00)	(27,338.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,811.50	0.00	(2,811.50)	(2,811.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Personnel**		**689,328.78**	**689,328.78**	**30,321.63**	**540,821.65**	**0.00**	**148,507.13**	**148,507.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,493.55	0.00	(1,493.55)	(1,493.55)
65YF10	Full Fringe Benefit Distr Expe	226,364.00	226,364.00	7,194.85	147,686.57	0.00	78,677.43	78,677.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,008.00	2,880.11	0.00	(2,880.11)	(2,880.11)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	17,646.62	0.00	(17,646.62)	(17,646.62)
***Total: Fringe Benefits**		**226,364.00**	**226,364.00**	**8,202.85**	**169,706.85**	**0.00**	**56,657.15**	**56,657.15**
710	Travel	46,200.56	46,200.56	0.00	0.00	0.00	46,200.56	46,200.56
710100	Out-of-State Travel	0.00	0.00	1,605.13	42,905.43	0.00	(42,905.43)	(42,905.43)
***Total: Travel**		**46,200.56**	**46,200.56**	**1,605.13**	**42,905.43**	**0.00**	**3,295.13**	**3,295.13**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	22,550.00	22,550.00	0.00	0.00	0.00	22,550.00	22,550.00
711200	Research Supplies	2,000.00	2,000.00	0.00	2,808.82	0.00	(808.82)	(808.82)
713010	Printing & Copying-Publications	0.00	0.00	0.00	116.73	0.00	(116.73)	(116.73)
714030	Postage-Express Mail	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,299.99	0.00	(4,299.99)	(4,299.99)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14UC32 - Solar Probe Plus (SPP) Mission Status: Active Type: Contract
Fund: 14UC32 - Solar Probe Plus (SPP) Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000156	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	62.25	626.72	0.00	(626.72)	(626.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	4.60	10.61	0.00	(10.61)	(10.61)
***Total: Supplies**		**24,550.00**	**24,550.00**	**66.85**	**8,179.44**	**0.00**	**16,370.56**	**16,370.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	31,559.00	31,559.00	0.00	0.00	0.00	31,559.00	31,559.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,410.50	0.00	(12,410.50)	(12,410.50)
***Total: Tuition**		**31,559.00**	**31,559.00**	**0.00**	**14,690.50**	**0.00**	**16,868.50**	**16,868.50**
****Total Direct Cost Expenditures**		**1,018,002.34**	**1,018,002.34**	**40,196.46**	**776,303.87**	**0.00**	**241,698.47**	**241,698.47**
760300	F&A Expenditures	495,165.00	495,165.00	20,299.21	381,717.25	0.00	113,447.75	113,447.75
***Total: Indirect Costs**		**495,165.00**	**495,165.00**	**20,299.21**	**381,717.25**	**0.00**	**113,447.75**	**113,447.75**
****Total Indirect Cost Expenditures**		**495,165.00**	**495,165.00**	**20,299.21**	**381,717.25**	**0.00**	**113,447.75**	**113,447.75**
*****Total Expenditures**		**1,513,167.34**	**1,513,167.34**	**60,495.67**	**1,158,021.12**	**0.00**	**355,146.22**	**355,146.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	60,495.67	1,158,021.12	0.00	(1,158,021.12)	(1,158,021.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**60,495.67**	**1,158,021.12**	**0.00**	**(1,158,021.12)**	**(1,158,021.12)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369	Misc Sources- Jury Duty Reimb	0.00	0.00	(17.56)	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**(17.56)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**60,478.11**	**1,158,021.12**	**0.00**	**(1,158,021.12)**	**(1,158,021.12)**

Grant: 14UC33 - Building Resilience in the NE Status: Active Type: Grant
Fund: 14UC33 - Building Resilience in the NE FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	79536-10805	CFDA #: 10.307	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,520.30	0.00	(38,520.30)	(38,520.30)
613NZ0	Grad Unallocated Budget (Bud Only)	87,442.00	87,442.00	0.00	0.00	0.00	87,442.00	87,442.00
615F10	PAT	0.00	0.00	1,268.94	16,729.93	0.00	(16,729.93)	(16,729.93)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,366.88	0.00	(4,366.88)	(4,366.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	717.50	717.50	0.00	(717.50)	(717.50)
61SNHO	Student Labor - Overtime	0.00	0.00	8.75	8.75	0.00	(8.75)	(8.75)
61SNSH	Student Labor	0.00	0.00	1,487.50	6,547.50	0.00	(6,547.50)	(6,547.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,745.62	0.00	(3,745.62)	(3,745.62)
61SNZ0	Student Labor Unallocated(Bud Only)	29,703.00	29,703.00	0.00	0.00	0.00	29,703.00	29,703.00
***Total: Personnel**		**117,145.00**	**117,145.00**	**3,482.69**	**70,658.05**	**0.00**	**46,486.95**	**46,486.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
65YF10	Full Fringe Benefit Distr Expe	4,466.00	4,466.00	536.76	7,042.41	0.00	(2,576.41)	(2,576.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	366.82	0.00	(366.82)	(366.82)
65YT10	FT Temp Benefit Distr	0.00	0.00	60.27	60.27	0.00	(60.27)	(60.27)
***Total: Fringe Benefits**		**4,466.00**	**4,466.00**	**597.03**	**7,471.31**	**0.00**	**(3,005.31)**	**(3,005.31)**
711100	Supplies-General	0.00	0.00	0.00	134.90	0.00	(134.90)	(134.90)
7112	Research Supplies	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
711200	Research Supplies	0.00	0.00	8.76	4,735.59	0.00	(4,735.59)	(4,735.59)
711210	Research Suppl-Deliverable End Item	0.00	0.00	0.00	1,782.90	0.00	(1,782.90)	(1,782.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	451.03	0.00	(451.03)	(451.03)
714030	Postage-Express Mail	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	89.91	0.00	(89.91)	(89.91)
717200	Other Professional Services-General	0.00	0.00	0.00	5,615.00	0.00	(5,615.00)	(5,615.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,340.00	13,340.00	0.00	0.00	0.00	13,340.00	13,340.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Supplies**		**29,290.00**	**29,290.00**	**8.76**	**12,860.27**	**0.00**	**16,429.73**	**16,429.73**

Grant: 14UC33 - Building Resilience in the NE Status: Active Type: Grant
Fund: 14UC33 - Building Resilience in the NE FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	79536-10805	CFDA #: 10.307	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,203.00	0.00	(4,203.00)	(4,203.00)
***Total: Tuition**		**51,612.00**	**51,612.00**	**0.00**	**8,763.00**	**0.00**	**42,849.00**	**42,849.00**
****Total Direct Cost Expenditures**		**202,513.00**	**202,513.00**	**4,088.48**	**99,752.63**	**0.00**	**102,760.37**	**102,760.37**
760300	F&A Expenditures	57,119.00	57,119.00	1,153.14	25,663.42	0.00	31,455.58	31,455.58
***Total: Indirect Costs**		**57,119.00**	**57,119.00**	**1,153.14**	**25,663.42**	**0.00**	**31,455.58**	**31,455.58**
****Total Indirect Cost Expenditures**		**57,119.00**	**57,119.00**	**1,153.14**	**25,663.42**	**0.00**	**31,455.58**	**31,455.58**
*****Total Expenditures**		**259,632.00**	**259,632.00**	**5,241.62**	**125,416.05**	**0.00**	**134,215.95**	**134,215.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,241.62	125,416.05	0.00	(125,416.05)	(125,416.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,241.62**	**125,416.05**	**0.00**	**(125,416.05)**	**(125,416.05)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**5,241.62**	**125,416.05**	**0.00**	**(125,416.05)**	**(125,416.05)**

Grant: 14UC36 - Mission Earth:STEM Education Status: Active Type: Cooperative Agreement
Fund: 14UC36 - Mission Earth:STEM Education FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Toledo		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F-2017-131	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 1/3/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,073.00	19,073.00	0.00	0.00	0.00	19,073.00	19,073.00
615F10	PAT	0.00	0.00	3,883.46	57,368.99	0.00	(57,368.99)	(57,368.99)
615NZ0	PAT Unallocated Budget (Bud Only)	65,693.00	65,693.00	0.00	0.00	0.00	65,693.00	65,693.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,326.00	6,326.00	0.00	0.00	0.00	6,326.00	6,326.00
***Total: Personnel**		**91,092.00**	**91,092.00**	**3,883.46**	**57,368.99**	**0.00**	**33,723.01**	**33,723.01**
65YF10	Full Fringe Benefit Distr Expe	29,892.00	29,892.00	1,642.71	23,872.16	0.00	6,019.84	6,019.84
***Total: Fringe Benefits**		**29,892.00**	**29,892.00**	**1,642.71**	**23,872.16**	**0.00**	**6,019.84**	**6,019.84**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,350.10	0.00	(1,350.10)	(1,350.10)
710200	Foreign Travel	0.00	0.00	0.00	1,286.10	0.00	(1,286.10)	(1,286.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	419.30	419.30	0.00	(419.30)	(419.30)
***Total: Travel**		**6,000.00**	**6,000.00**	**419.30**	**3,055.50**	**0.00**	**2,944.50**	**2,944.50**
711100	Supplies-General	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**289.36**	**0.00**	**(289.36)**	**(289.36)**
****Total Direct Cost Expenditures**		**126,984.00**	**126,984.00**	**5,945.47**	**84,586.01**	**0.00**	**42,397.99**	**42,397.99**
760300	F&A Expenditures	33,016.00	33,016.00	1,545.83	21,992.38	0.00	11,023.62	11,023.62
***Total: Indirect Costs**		**33,016.00**	**33,016.00**	**1,545.83**	**21,992.38**	**0.00**	**11,023.62**	**11,023.62**
****Total Indirect Cost Expenditures**		**33,016.00**	**33,016.00**	**1,545.83**	**21,992.38**	**0.00**	**11,023.62**	**11,023.62**
*****Total Expenditures**		**160,000.00**	**160,000.00**	**7,491.30**	**106,578.39**	**0.00**	**53,421.61**	**53,421.61**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,491.30	106,578.39	0.00	(106,578.39)	(106,578.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,491.30**	**106,578.39**	**0.00**	**(106,578.39)**	**(106,578.39)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**7,491.30**	**106,578.39**	**0.00**	**(106,578.39)**	**(106,578.39)**

Grant: 14UC36 - Mission Earth:STEM Education Status: Active Type: Cooperative Agreement
Fund: 14UC36 - Mission Earth:STEM Education FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Toledo		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F-2017-131	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 1/3/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UC37 - Thawing Permafrost Peatlands Status: Active Type: Grant
Fund: 14UC37 - Thawing Permafrost Peatlands FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Ohio State University		Effective Date:	08/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	60055729	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZESRC - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UC37 - Thawing Permafrost Peatlands Status: Active Type: Grant
Fund: 14UC37 - Thawing Permafrost Peatlands FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	08/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60055729	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,073.66	21,237.47	0.00	(21,237.47)	(21,237.47)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,415.55	0.00	(1,415.55)	(1,415.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,091.30	0.00	(22,091.30)	(22,091.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,169.00	55,169.00	0.00	0.00	0.00	55,169.00	55,169.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,615.41	19,105.47	0.00	(19,105.47)	(19,105.47)
613NZ0	Grad Unallocated Budget (Bud Only)	77,809.00	77,809.00	0.00	0.00	0.00	77,809.00	77,809.00
615F10	PAT	0.00	0.00	1,321.99	141,362.98	0.00	(141,362.98)	(141,362.98)
615NZ0	PAT Unallocated Budget (Bud Only)	142,983.00	142,983.00	0.00	0.00	0.00	142,983.00	142,983.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
617F10	Operating Staff	0.00	0.00	2,940.25	20,993.09	0.00	(20,993.09)	(20,993.09)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
61SNSH	Student Labor	0.00	0.00	0.00	13,172.29	0.00	(13,172.29)	(13,172.29)
***Total: Personnel**		**275,961.00**	**275,961.00**	**13,951.31**	**239,529.90**	**0.00**	**36,431.10**	**36,431.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	813.87	3,333.44	0.00	(3,333.44)	(3,333.44)
65YF10	Full Fringe Benefit Distr Expe	80,186.00	80,186.00	1,802.95	78,174.23	0.00	2,011.77	2,011.77
***Total: Fringe Benefits**		**80,186.00**	**80,186.00**	**2,616.82**	**81,507.67**	**0.00**	**(1,321.67)**	**(1,321.67)**
710	Travel	16,300.00	24,708.00	0.00	0.00	0.00	16,300.00	24,708.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,897.18	0.00	(9,897.18)	(9,897.18)
710200	Foreign Travel	0.00	0.00	2,850.00	20,578.55	0.00	(20,578.55)	(20,578.55)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
***Total: Travel**		**16,300.00**	**24,708.00**	**2,850.00**	**31,165.73**	**0.00**	**(14,865.73)**	**(6,457.73)**
7112	Research Supplies	5,650.00	5,650.00	0.00	0.00	0.00	5,650.00	5,650.00
711200	Research Supplies	0.00	0.00	0.00	5,810.10	0.00	(5,810.10)	(5,810.10)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714030	Postage-Express Mail	0.00	0.00	0.00	2,874.90	0.00	(2,874.90)	(2,874.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.52	0.00	(378.52)	(378.52)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,877.37	0.00	(2,877.37)	(2,877.37)
***Total: Supplies**		**5,650.00**	**5,650.00**	**0.00**	**12,115.89**	**0.00**	**(6,465.89)**	**(6,465.89)**

Grant: 14UC37 - Thawing Permafrost Peatlands Status: Active Type: Grant
Fund: 14UC37 - Thawing Permafrost Peatlands FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	08/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60055729	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	13,795.00	1,140.00	0.00	0.00	0.00	13,795.00	1,140.00
***Total: Tuition**		**13,795.00**	**1,140.00**	**0.00**	**1,140.00**	**0.00**	**12,655.00**	**0.00**
****Total Direct Cost Expenditures**		**391,892.00**	**387,645.00**	**19,418.13**	**365,459.19**	**0.00**	**26,432.81**	**22,185.81**
760300	F&A Expenditures	189,193.00	193,440.00	9,806.13	183,012.45	0.00	6,180.55	10,427.55
***Total: Indirect Costs**		**189,193.00**	**193,440.00**	**9,806.13**	**183,012.45**	**0.00**	**6,180.55**	**10,427.55**
****Total Indirect Cost Expenditures**		**189,193.00**	**193,440.00**	**9,806.13**	**183,012.45**	**0.00**	**6,180.55**	**10,427.55**
*****Total Expenditures**		**581,085.00**	**581,085.00**	**29,224.26**	**548,471.64**	**0.00**	**32,613.36**	**32,613.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	29,224.26	548,471.64	0.00	(548,471.64)	(548,471.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**29,224.26**	**548,471.64**	**0.00**	**(548,471.64)**	**(548,471.64)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**29,224.26**	**548,471.64**	**0.00**	**(548,471.64)**	**(548,471.64)**

Grant: 14UC38 - Kelp Meal Supplementation Status: Active Type: Grant
Fund: 14UC38 - Kelp Meal Supplementation FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	09/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE16-346-31064	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 10/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,268.15	21,457.04	0.00	(21,457.04)	(21,457.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**54,915.00**	**54,915.00**	**5,268.15**	**21,457.04**	**0.00**	**33,457.96**	**33,457.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	442.53	1,763.04	0.00	(1,763.04)	(1,763.04)
65YF10	Full Fringe Benefit Distr Expe	11,189.00	11,189.00	0.00	0.00	0.00	11,189.00	11,189.00
***Total: Fringe Benefits**		**11,189.00**	**11,189.00**	**442.53**	**1,763.04**	**0.00**	**9,425.96**	**9,425.96**
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710000	In-State Travel	0.00	0.00	0.00	95.30	0.00	(95.30)	(95.30)
710100	Out-of-State Travel	0.00	0.00	0.00	2,285.22	0.00	(2,285.22)	(2,285.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,242.90	0.00	(4,242.90)	(4,242.90)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,854.01	0.00	(3,854.01)	(3,854.01)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	164.08	0.00	(164.08)	(164.08)
***Total: Travel**		**6,600.00**	**6,600.00**	**0.00**	**10,641.51**	**0.00**	**(4,041.51)**	**(4,041.51)**
7112	Research Supplies	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
711200	Research Supplies	0.00	0.00	0.00	23,933.71	0.00	(23,933.71)	(23,933.71)
714030	Postage-Express Mail	0.00	0.00	0.00	589.13	0.00	(589.13)	(589.13)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	603.45	0.00	(603.45)	(603.45)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	380.96	0.00	(380.96)	(380.96)
717200	Other Professional Services-General	0.00	0.00	0.00	4,903.00	0.00	(4,903.00)	(4,903.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,462.00	38,462.00	0.00	0.00	0.00	38,462.00	38,462.00
718008	Telecom-Internet Services	0.00	0.00	0.00	132.64	0.00	(132.64)	(132.64)
***Total: Supplies**		**45,312.00**	**45,312.00**	**0.00**	**30,542.89**	**0.00**	**14,769.11**	**14,769.11**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
7300	Subcontracts	50,808.00	50,808.00	0.00	0.00	0.00	50,808.00	50,808.00
730001	Subcontracts 01	0.00	0.00	0.00	495.55	50,312.45	(50,808.00)	(50,808.00)

Grant: 14UC38 - Kelp Meal Supplementation Status: Active Type: Grant
Fund: 14UC38 - Kelp Meal Supplementation FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	09/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE16-346-31064	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 10/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**50,808.00**	**50,808.00**	**0.00**	**495.55**	**50,312.45**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**180,824.00**	**180,824.00**	**5,710.68**	**64,900.03**	**50,312.45**	**65,611.52**	**65,611.52**
760300 F&A Expenditures	18,996.00	18,996.00	634.46	7,210.44	0.00	11,785.56	11,785.56
***Total: Indirect Costs**	**18,996.00**	**18,996.00**	**634.46**	**7,210.44**	**0.00**	**11,785.56**	**11,785.56**
****Total Indirect Cost Expenditures**	**18,996.00**	**18,996.00**	**634.46**	**7,210.44**	**0.00**	**11,785.56**	**11,785.56**
*****Total Expenditures**	**199,820.00**	**199,820.00**	**6,345.14**	**72,110.47**	**50,312.45**	**77,397.08**	**77,397.08**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,345.14	72,110.47	0.00	(72,110.47)	(72,110.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,345.14**	**72,110.47**	**0.00**	**(72,110.47)**	**(72,110.47)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**6,345.14**	**72,110.47**	**0.00**	**(72,110.47)**	**(72,110.47)**

Grant: 14UC39 - Optical Protein Nanostuctures Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UC39 - Optical Protein Nanostuctures FMGR: Chu, Feixia

PI Name:	Chu, Feixia		
Sponsor:	Northeastern University		
	502421-78050		
Sponsor ID:	P1704452	CFDA #: 47.049	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	9/1/16 - 8/31/18		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	531200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,648.05	0.00	(5,648.05)	(5,648.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,758.00	7,758.00	0.00	0.00	0.00	7,758.00	7,758.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,082.35	0.00	(2,082.35)	(2,082.35)
615F10	PAT	0.00	0.00	0.00	8,807.40	0.00	(8,807.40)	(8,807.40)
615NZ0	PAT Unallocated Budget (Bud Only)	8,808.00	8,808.00	0.00	0.00	0.00	8,808.00	8,808.00
***Total: Personnel**		**16,566.00**	**16,566.00**	**0.00**	**16,537.80**	**0.00**	**28.20**	**28.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	620.84	0.00	(620.84)	(620.84)
65YF10	Full Fringe Benefit Distr Expe	4,158.00	4,158.00	0.00	3,725.55	0.00	432.45	432.45
***Total: Fringe Benefits**		**4,158.00**	**4,158.00**	**0.00**	**4,346.39**	**0.00**	**(188.39)**	**(188.39)**
711100	Supplies-General	0.00	0.00	0.00	85.63	0.00	(85.63)	(85.63)
711200	Research Supplies	0.00	0.00	181.00	181.00	0.00	(181.00)	(181.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**181.00**	**266.63**	**0.00**	**(266.63)**	**(266.63)**
722200	Participant Support	13,650.00	13,650.00	0.00	3,442.21	0.00	10,207.79	10,207.79
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
***Total: Participant Support**		**13,650.00**	**13,650.00**	**0.00**	**7,692.21**	**0.00**	**5,957.79**	**5,957.79**
****Total Direct Cost Expenditures**		**34,374.00**	**34,374.00**	**181.00**	**28,843.03**	**0.00**	**5,530.97**	**5,530.97**
760300	F&A Expenditures	10,389.00	10,389.00	91.40	10,620.10	0.00	(231.10)	(231.10)
***Total: Indirect Costs**		**10,389.00**	**10,389.00**	**91.40**	**10,620.10**	**0.00**	**(231.10)**	**(231.10)**
****Total Indirect Cost Expenditures**		**10,389.00**	**10,389.00**	**91.40**	**10,620.10**	**0.00**	**(231.10)**	**(231.10)**
*****Total Expenditures**		**44,763.00**	**44,763.00**	**272.40**	**39,463.13**	**0.00**	**5,299.87**	**5,299.87**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	272.40	39,463.13	0.00	(39,463.13)	(39,463.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**272.40**	**39,463.13**	**0.00**	**(39,463.13)**	**(39,463.13)**
*****Total Revenue**		**0.00**	**0.00**	**272.40**	**39,463.13**	**0.00**	**(39,463.13)**	**(39,463.13)**

Grant: 14UC39 - Optical Protein Nanostuctures Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UC39 - Optical Protein Nanostuctures FMGR: Chu, Feixia

PI Name:	Chu, Feixia	
Sponsor:	Northeastern University 502421-78050	
Sponsor ID:	P1704452	CFDA #: 47.049
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	

Fund Information

Effective Date:	09/01/2016
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCFC - PI Feixia Chu

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC41 - NH-INBRE Yeast Prion Biology FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R919	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	7,703.00	0.00	(7,703.00)	(7,703.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,703.00	7,703.00	0.00	0.00	0.00	7,703.00	7,703.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
61SNSH	Student Labor	0.00	0.00	0.00	8,018.77	0.00	(8,018.77)	(8,018.77)
61SNZ0	Student Labor Unallocated(Bud Only)	29,038.19	29,038.19	0.00	0.00	0.00	29,038.19	29,038.19
***Total: Personnel**		**36,741.19**	**36,741.19**	**0.00**	**22,062.40**	**0.00**	**14,678.79**	**14,678.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	625.83	0.00	(625.83)	(625.83)
65YF10	Full Fringe Benefit Distr Expe	3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
***Total: Fringe Benefits**		**3,390.00**	**3,390.00**	**0.00**	**1,113.33**	**0.00**	**2,276.67**	**2,276.67**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	371.46	0.00	(371.46)	(371.46)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**841.46**	**0.00**	**1,158.54**	**1,158.54**
740000	Cap Equipment	25,000.00	25,000.00	0.00	12,570.00	0.00	12,430.00	12,430.00
***Total: Equipment**		**25,000.00**	**25,000.00**	**0.00**	**12,570.00**	**0.00**	**12,430.00**	**12,430.00**
711100	Supplies-General	0.00	0.00	0.00	41,170.89	0.00	(41,170.89)	(41,170.89)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7112	Research Supplies	35,200.00	35,185.68	0.00	0.00	0.00	35,200.00	35,185.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,427.82	0.00	(9,427.82)	(9,427.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
***Total: Supplies**		**35,200.00**	**35,185.68**	**0.00**	**52,207.59**	**0.00**	**(17,007.59)**	**(17,021.91)**
****Total Direct Cost Expenditures**		**102,331.19**	**102,316.87**	**0.00**	**88,794.78**	**0.00**	**13,536.41**	**13,522.09**

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC41 - NH-INBRE Yeast Prion Biology FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R919	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	47,623.00	47,623.00	0.00	37,965.47	0.00	9,657.53	9,657.53
***Total: Indirect Costs**		**47,623.00**	**47,623.00**	**0.00**	**37,965.47**	**0.00**	**9,657.53**	**9,657.53**
****Total Indirect Cost Expenditures**		**47,623.00**	**47,623.00**	**0.00**	**37,965.47**	**0.00**	**9,657.53**	**9,657.53**
*****Total Expenditures**		**149,954.19**	**149,939.87**	**0.00**	**126,760.25**	**0.00**	**23,193.94**	**23,179.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	126,760.25	0.00	(126,760.25)	(126,760.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**126,760.25**	**0.00**	**(126,760.25)**	**(126,760.25)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**126,760.25**	**0.00**	**(126,760.25)**	**(126,760.25)**

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC41 - NH-INBRE Yeast Prion Biology FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R919	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC41 - NH-INBRE Yeast Prion Biology FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R919	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMSCI0 - Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	13,362.52	0.00	(13,362.52)	(13,362.52)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**14,362.52**	**0.00**	**(14,362.52)**	**(14,362.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,042.28	0.00	(1,042.28)	(1,042.28)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,120.28**	**0.00**	**(1,120.28)**	**(1,120.28)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,482.80**	**0.00**	**(15,482.80)**	**(15,482.80)**
760300	F&A Expenditures	0.00	0.00	0.00	7,696.82	0.00	(7,696.82)	(7,696.82)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**7,696.82**	**0.00**	**(7,696.82)**	**(7,696.82)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,696.82**	**0.00**	**(7,696.82)**	**(7,696.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,179.62**	**0.00**	**(23,179.62)**	**(23,179.62)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	23,179.62	0.00	(23,179.62)	(23,179.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,179.62**	**0.00**	**(23,179.62)**	**(23,179.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,179.62**	**0.00**	**(23,179.62)**	**(23,179.62)**

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD38 - NH-INBRE Yeast Prion Biology FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R919	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMDS01 - PI Fund - D Seichepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	681.25	0.00	(681.25)	(681.25)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**681.25**	**0.00**	**(681.25)**	**(681.25)**
722200 Participant Support	0.00	0.00	0.00	769.30	0.00	(769.30)	(769.30)
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**769.30**	**0.00**	**(769.30)**	**(769.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,450.55**	**0.00**	**(1,450.55)**	**(1,450.55)**
760300 F&A Expenditures	0.00	0.00	0.00	344.03	0.00	(344.03)	(344.03)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**344.03**	**0.00**	**(344.03)**	**(344.03)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**344.03**	**0.00**	**(344.03)**	**(344.03)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,794.58**	**0.00**	**(1,794.58)**	**(1,794.58)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,794.58	0.00	(1,794.58)	(1,794.58)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,794.58**	**0.00**	**(1,794.58)**	**(1,794.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,794.58**	**0.00**	**(1,794.58)**	**(1,794.58)**

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD38 - NH-INBRE Yeast Prion Biology FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R919	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	7,313.73	14,936.77	0.00	(14,936.77)	(14,936.77)
***Total: Supplies**	**0.00**	**0.00**	**7,313.73**	**14,936.77**	**0.00**	**(14,936.77)**	**(14,936.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**7,313.73**	**14,936.77**	**0.00**	**(14,936.77)**	**(14,936.77)**
760300 F&A Expenditures	0.00	0.00	3,693.45	7,543.09	0.00	(7,543.09)	(7,543.09)
***Total: Indirect Costs**	**0.00**	**0.00**	**3,693.45**	**7,543.09**	**0.00**	**(7,543.09)**	**(7,543.09)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**3,693.45**	**7,543.09**	**0.00**	**(7,543.09)**	**(7,543.09)**
*****Total Expenditures**	**0.00**	**0.00**	**11,007.18**	**22,479.86**	**0.00**	**(22,479.86)**	**(22,479.86)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,007.18	22,479.86	0.00	(22,479.86)	(22,479.86)
***Total: Sponsored Programs**	**0.00**	**0.00**	**11,007.18**	**22,479.86**	**0.00**	**(22,479.86)**	**(22,479.86)**
*****Total Revenue**	**0.00**	**0.00**	**11,007.18**	**22,479.86**	**0.00**	**(22,479.86)**	**(22,479.86)**

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD38 - NH-INBRE Yeast Prion Biology FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R919	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,076.00	10,076.00	0.00	0.00	0.00	10,076.00	10,076.00
61SNSH	Student Labor	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,266.00	35,266.00	0.00	0.00	0.00	35,266.00	35,266.00
***Total: Personnel**		**45,342.00**	**45,342.00**	**0.00**	**264.00**	**0.00**	**45,078.00**	**45,078.00**
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	0.00	0.00	3,807.00	3,807.00
***Total: Fringe Benefits**		**3,807.00**	**3,807.00**	**0.00**	**0.00**	**0.00**	**3,807.00**	**3,807.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	605.42	0.00	(605.42)	(605.42)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	5,944.86	0.00	(5,944.86)	(5,944.86)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	507.25	0.00	(507.25)	(507.25)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.58	0.00	(761.58)	(761.58)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**7,994.11**	**0.00**	**(3,994.11)**	**(3,994.11)**
740000	Cap Equipment	4,998.00	4,998.00	6,795.60	11,790.60	0.00	(6,792.60)	(6,792.60)
***Total: Equipment**		**4,998.00**	**4,998.00**	**6,795.60**	**11,790.60**	**0.00**	**(6,792.60)**	**(6,792.60)**
711100	Supplies-General	0.00	0.00	1,736.44	6,097.08	0.00	(6,097.08)	(6,097.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	164.89	0.00	(164.89)	(164.89)
7112	Research Supplies	34,700.00	34,700.00	0.00	0.00	0.00	34,700.00	34,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	221.52	0.00	(221.52)	(221.52)
715000	Non-Cap Equip-General	0.00	0.00	9,193.77	9,193.77	0.00	(9,193.77)	(9,193.77)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	425.79	0.00	(425.79)	(425.79)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	450.00	1,156.00	0.00	(1,156.00)	(1,156.00)
***Total: Supplies**		**34,700.00**	**34,700.00**	**11,380.21**	**17,559.05**	**0.00**	**17,140.95**	**17,140.95**
****Total Direct Cost Expenditures**		**92,847.00**	**92,847.00**	**18,175.81**	**37,607.76**	**0.00**	**55,239.24**	**55,239.24**
760300	F&A Expenditures	44,363.00	44,363.00	5,747.00	13,037.62	0.00	31,325.38	31,325.38
***Total: Indirect Costs**		**44,363.00**	**44,363.00**	**5,747.00**	**13,037.62**	**0.00**	**31,325.38**	**31,325.38**

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD38 - NH-INBRE Yeast Prion Biology FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R919	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**44,363.00**	**44,363.00**	**5,747.00**	**13,037.62**	**0.00**	**31,325.38**	**31,325.38**
*****Total Expenditures**	**137,210.00**	**137,210.00**	**23,922.81**	**50,645.38**	**0.00**	**86,564.62**	**86,564.62**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	23,922.81	50,645.38	0.00	(50,645.38)	(50,645.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**23,922.81**	**50,645.38**	**0.00**	**(50,645.38)**	**(50,645.38)**
*****Total Revenue**	**0.00**	**0.00**	**23,922.81**	**50,645.38**	**0.00**	**(50,645.38)**	**(50,645.38)**

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD38 - NH-INBRE Yeast Prion Biology FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R919	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	1,490.64	1,915.64	0.00	(1,915.64)	(1,915.64)
***Total: Personnel**	**0.00**	**0.00**	**1,490.64**	**1,915.64**	**0.00**	**(1,915.64)**	**(1,915.64)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,490.64**	**1,915.64**	**0.00**	**(1,915.64)**	**(1,915.64)**
760300 F&A Expenditures	0.00	0.00	752.77	967.39	0.00	(967.39)	(967.39)
***Total: Indirect Costs**	**0.00**	**0.00**	**752.77**	**967.39**	**0.00**	**(967.39)**	**(967.39)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**752.77**	**967.39**	**0.00**	**(967.39)**	**(967.39)**
*****Total Expenditures**	**0.00**	**0.00**	**2,243.41**	**2,883.03**	**0.00**	**(2,883.03)**	**(2,883.03)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,243.41	2,883.03	0.00	(2,883.03)	(2,883.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,243.41**	**2,883.03**	**0.00**	**(2,883.03)**	**(2,883.03)**
*****Total Revenue**	**0.00**	**0.00**	**2,243.41**	**2,883.03**	**0.00**	**(2,883.03)**	**(2,883.03)**

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD38 - NH-INBRE Yeast Prion Biology FMGR: Pugh, Stephen R

PI Name:	Pugh, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R919	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMSCI0 - Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	3.13	3.13	0.00	(3.13)	(3.13)
61SNSH	Student Labor	0.00	0.00	7,000.06	13,132.06	0.00	(13,132.06)	(13,132.06)
***Total: Personnel**		**0.00**	**0.00**	**9,003.19**	**15,135.19**	**0.00**	**(15,135.19)**	**(15,135.19)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00	168.00	0.00	(168.00)	(168.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**168.00**	**168.00**	**0.00**	**(168.00)**	**(168.00)**
711100	Supplies-General	0.00	0.00	0.00	282.21	0.00	(282.21)	(282.21)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	76.00	76.00	0.00	(76.00)	(76.00)
***Total: Supplies**		**0.00**	**0.00**	**76.00**	**358.21**	**0.00**	**(358.21)**	**(358.21)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**9,247.19**	**15,661.40**	**0.00**	**(15,661.40)**	**(15,661.40)**
760300	F&A Expenditures	0.00	0.00	4,669.83	7,909.00	0.00	(7,909.00)	(7,909.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**4,669.83**	**7,909.00**	**0.00**	**(7,909.00)**	**(7,909.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,669.83**	**7,909.00**	**0.00**	**(7,909.00)**	**(7,909.00)**
*****Total Expenditures**		**0.00**	**0.00**	**13,917.02**	**23,570.40**	**0.00**	**(23,570.40)**	**(23,570.40)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,917.02	23,570.40	0.00	(23,570.40)	(23,570.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,917.02**	**23,570.40**	**0.00**	**(23,570.40)**	**(23,570.40)**
*****Total Revenue**		**0.00**	**0.00**	**13,917.02**	**23,570.40**	**0.00**	**(23,570.40)**	**(23,570.40)**

Grant: 14UC42 - IBEX Operation Status: Active Type: Contract
Fund: 14UC42 - IBEX Operation FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Princeton University		Effective Date:	12/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	SUB0000191	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/16 - 3/23/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,121.80	0.00	(28,121.80)	(28,121.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,586.00	26,586.00	0.00	0.00	0.00	26,586.00	26,586.00
611Q90	Post Doc	0.00	0.00	0.00	1,313.26	0.00	(1,313.26)	(1,313.26)
615F10	PAT	0.00	0.00	9,243.45	147,157.44	0.00	(147,157.44)	(147,157.44)
615NZ0	PAT Unallocated Budget (Bud Only)	170,105.00	170,105.00	0.00	0.00	0.00	170,105.00	170,105.00
***Total: Personnel**		**196,691.00**	**196,691.00**	**9,243.45**	**176,592.50**	**0.00**	**20,098.50**	**20,098.50**
65YF10	Full Fringe Benefit Distr Expe	82,127.00	82,127.00	3,909.99	73,288.03	0.00	8,838.97	8,838.97
***Total: Fringe Benefits**		**82,127.00**	**82,127.00**	**3,909.99**	**73,288.03**	**0.00**	**8,838.97**	**8,838.97**
710100	Out-of-State Travel	0.00	0.00	0.00	1,537.36	0.00	(1,537.36)	(1,537.36)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,537.36**	**0.00**	**(1,537.36)**	**(1,537.36)**
7112	Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
716060	Maint & Repairs-Computer Software	0.00	0.00	1,300.00	2,600.00	0.00	(2,600.00)	(2,600.00)
***Total: Supplies**		**6,300.00**	**6,300.00**	**1,300.00**	**2,600.00**	**0.00**	**3,700.00**	**3,700.00**
****Total Direct Cost Expenditures**		**285,118.00**	**285,118.00**	**14,453.44**	**254,017.89**	**0.00**	**31,100.11**	**31,100.11**
760300	F&A Expenditures	141,283.00	141,283.00	7,298.98	127,418.01	0.00	13,864.99	13,864.99
***Total: Indirect Costs**		**141,283.00**	**141,283.00**	**7,298.98**	**127,418.01**	**0.00**	**13,864.99**	**13,864.99**
****Total Indirect Cost Expenditures**		**141,283.00**	**141,283.00**	**7,298.98**	**127,418.01**	**0.00**	**13,864.99**	**13,864.99**
*****Total Expenditures**		**426,401.00**	**426,401.00**	**21,752.42**	**381,435.90**	**0.00**	**44,965.10**	**44,965.10**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	21,752.42	381,435.90	0.00	(381,435.90)	(381,435.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**21,752.42**	**381,435.90**	**0.00**	**(381,435.90)**	**(381,435.90)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**21,752.42**	**381,435.90**	**0.00**	**(381,435.90)**	**(381,435.90)**

Grant: 14UC44 - Long-Term Warming Status: Active Type: Grant
Fund: 14UC44 - Long-Term Warming FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	08/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17009619A00	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,419.57	0.00	(13,419.57)	(13,419.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,007.00	14,007.00	0.00	0.00	0.00	14,007.00	14,007.00
611Q90	Post Doc	14,210.00	14,210.00	0.00	14,616.57	0.00	(406.57)	(406.57)
615F10	PAT	0.00	0.00	0.00	8,563.34	0.00	(8,563.34)	(8,563.34)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
***Total: Personnel**		**36,337.00**	**36,337.00**	**0.00**	**36,599.48**	**0.00**	**(262.48)**	**(262.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.99	0.00	(1,083.99)	(1,083.99)
65YF10	Full Fringe Benefit Distr Expe	7,743.00	7,743.00	0.00	3,605.81	0.00	4,137.19	4,137.19
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,656.41	0.00	(3,656.41)	(3,656.41)
***Total: Fringe Benefits**		**7,743.00**	**7,743.00**	**0.00**	**8,346.21**	**0.00**	**(603.21)**	**(603.21)**
7112	Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
711200	Research Supplies	0.00	0.00	0.00	1,037.67	0.00	(1,037.67)	(1,037.67)
***Total: Supplies**		**2,001.00**	**2,001.00**	**0.00**	**1,037.67**	**0.00**	**963.33**	**963.33**
****Total Direct Cost Expenditures**		**46,081.00**	**46,081.00**	**0.00**	**45,983.36**	**0.00**	**97.64**	**97.64**
760300	F&A Expenditures	22,983.00	22,983.00	0.00	23,079.99	0.00	(96.99)	(96.99)
***Total: Indirect Costs**		**22,983.00**	**22,983.00**	**0.00**	**23,079.99**	**0.00**	**(96.99)**	**(96.99)**
****Total Indirect Cost Expenditures**		**22,983.00**	**22,983.00**	**0.00**	**23,079.99**	**0.00**	**(96.99)**	**(96.99)**
*****Total Expenditures**		**69,064.00**	**69,064.00**	**0.00**	**69,063.35**	**0.00**	**0.65**	**0.65**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	69,063.35	0.00	(69,063.35)	(69,063.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,063.35**	**0.00**	**(69,063.35)**	**(69,063.35)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,063.35**	**0.00**	**(69,063.35)**	**(69,063.35)**

Grant: 14UC44 - Long-Term Warming Status: Active Type: Grant
Fund: 14UC44 - Long-Term Warming FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	08/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	17009619A00	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UC45 - Fatigue Monitoring Status: Active Type: Grant
Fund: 14UC45 - Fatigue Monitoring FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Tufts University		Effective Date:	09/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NSF693	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 2/28/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,959.79	0.00	(4,959.79)	(4,959.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,356.66	8,228.46	0.00	(8,228.46)	(8,228.46)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**11,833.00**	**11,833.00**	**1,356.66**	**13,188.25**	**0.00**	**(1,355.25)**	**(1,355.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	113.96	1,066.52	0.00	(1,066.52)	(1,066.52)
65YF10	Full Fringe Benefit Distr Expe	484.00	484.00	0.00	0.00	0.00	484.00	484.00
***Total: Fringe Benefits**		**484.00**	**484.00**	**113.96**	**1,066.52**	**0.00**	**(582.52)**	**(582.52)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**61.99**	**0.00**	**938.01**	**938.01**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**14,317.00**	**14,317.00**	**1,470.62**	**14,316.76**	**0.00**	**0.24**	**0.24**
760300	F&A Expenditures	3,722.00	3,722.00	382.36	3,722.33	0.00	(0.33)	(0.33)
***Total: Indirect Costs**		**3,722.00**	**3,722.00**	**382.36**	**3,722.33**	**0.00**	**(0.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**3,722.00**	**3,722.00**	**382.36**	**3,722.33**	**0.00**	**(0.33)**	**(0.33)**
*****Total Expenditures**		**18,039.00**	**18,039.00**	**1,852.98**	**18,039.09**	**0.00**	**(0.09)**	**(0.09)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,852.98	18,039.09	0.00	(18,039.09)	(18,039.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,852.98**	**18,039.09**	**0.00**	**(18,039.09)**	**(18,039.09)**
*****Total Revenue**		**0.00**	**0.00**	**1,852.98**	**18,039.09**	**0.00**	**(18,039.09)**	**(18,039.09)**

Grant: 14UC46 - Maintaining Cell Polarity Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC46 - Maintaining Cell Polarity FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Wyoming		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1003287B-UNH	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,076.93	31,156.88	0.00	(31,156.88)	(31,156.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,590.11	0.00	(30,590.11)	(30,590.11)
613NZ0	Grad Unallocated Budget (Bud Only)	54,793.00	54,793.00	0.00	0.00	0.00	54,793.00	54,793.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: Personnel**		**54,793.00**	**54,793.00**	**5,076.93**	**63,346.99**	**0.00**	**(8,553.99)**	**(8,553.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	426.45	2,533.22	0.00	(2,533.22)	(2,533.22)
65YF10	Full Fringe Benefit Distr Expe	2,136.00	2,136.00	0.00	0.00	0.00	2,136.00	2,136.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
***Total: Fringe Benefits**		**2,136.00**	**2,136.00**	**426.45**	**2,667.62**	**0.00**	**(531.62)**	**(531.62)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	324.10	0.00	(324.10)	(324.10)
710300	Conference Registration Fees	0.00	0.00	0.00	892.63	0.00	(892.63)	(892.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	99.60	0.00	(99.60)	(99.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**2,314.33**	**0.00**	**(314.33)**	**(314.33)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	33,893.00	33,893.00	0.00	0.00	0.00	33,893.00	33,893.00
711200	Research Supplies	0.00	0.00	0.00	19,207.55	0.00	(19,207.55)	(19,207.55)
714030	Postage-Express Mail	0.00	0.00	0.00	336.45	0.00	(336.45)	(336.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,689.67	0.00	(2,689.67)	(2,689.67)
719125	Licenses/Professional Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	391.24	0.00	(391.24)	(391.24)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	586.52	0.00	(586.52)	(586.52)
***Total: Supplies**		**33,893.00**	**33,893.00**	**0.00**	**23,341.43**	**0.00**	**10,551.57**	**10,551.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	6,779.00	6,779.00	0.00	0.00	0.00	6,779.00	6,779.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,461.75	0.00	(5,461.75)	(5,461.75)
***Total: Tuition**		**6,779.00**	**6,779.00**	**0.00**	**8,881.75**	**0.00**	**(2,102.75)**	**(2,102.75)**

Grant: 14UC46 - Maintaining Cell Polarity Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC46 - Maintaining Cell Polarity FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Wyoming		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1003287B-UNH	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**99,601.00**	**99,601.00**	**5,503.38**	**100,552.12**	**0.00**	**(951.12)**	**(951.12)**
760300 F&A Expenditures	46,356.00	46,356.00	2,779.23	45,982.19	0.00	373.81	373.81
***Total: Indirect Costs**	**46,356.00**	**46,356.00**	**2,779.23**	**45,982.19**	**0.00**	**373.81**	**373.81**
****Total Indirect Cost Expenditures**	**46,356.00**	**46,356.00**	**2,779.23**	**45,982.19**	**0.00**	**373.81**	**373.81**
*****Total Expenditures**	**145,957.00**	**145,957.00**	**8,282.61**	**146,534.31**	**0.00**	**(577.31)**	**(577.31)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,282.61	146,534.31	0.00	(146,534.31)	(146,534.31)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,282.61**	**146,534.31**	**0.00**	**(146,534.31)**	**(146,534.31)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**8,282.61**	**146,534.31**	**0.00**	**(146,534.31)**	**(146,534.31)**

Grant: 14UC47 - GOM-2 Deepwater Methane Status: Active Type: Grant
Fund: 14UC47 - GOM-2 Deepwater Methane FMGR: Divins, David L

PI Name:	Divins, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Effective Date:	02/20/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTA15-001120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSDD - PI David Divins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,221.52	77,187.59	0.00	(77,187.59)	(77,187.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	147,603.00	147,603.00	0.00	0.00	0.00	147,603.00	147,603.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,748.82	2,748.82	0.00	(2,748.82)	(2,748.82)
614F10	Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10	PAT	0.00	0.00	866.04	9,553.36	0.00	(9,553.36)	(9,553.36)
***Total: Personnel**		**147,603.00**	**147,603.00**	**18,836.38**	**96,557.09**	**0.00**	**51,045.91**	**51,045.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,509.50	6,515.04	0.00	(6,515.04)	(6,515.04)
65YF10	Full Fringe Benefit Distr Expe	20,355.00	20,355.00	366.33	6,968.40	0.00	13,386.60	13,386.60
***Total: Fringe Benefits**		**20,355.00**	**20,355.00**	**1,875.83**	**13,483.44**	**0.00**	**6,871.56**	**6,871.56**
710	Travel	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,061.35	0.00	(7,061.35)	(7,061.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,699.61	0.00	(2,699.61)	(2,699.61)
***Total: Travel**		**16,060.00**	**16,060.00**	**0.00**	**11,259.96**	**0.00**	**4,800.04**	**4,800.04**
7112	Research Supplies	29,856.00	29,856.00	0.00	0.00	0.00	29,856.00	29,856.00
711200	Research Supplies	0.00	0.00	632.30	2,116.67	0.00	(2,116.67)	(2,116.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.57	0.00	(19.57)	(19.57)
717200	Other Professional Services-General	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**29,856.00**	**29,856.00**	**632.30**	**8,856.24**	**0.00**	**20,999.76**	**20,999.76**
721100	Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
***Total: Tuition**		**16,676.00**	**16,676.00**	**0.00**	**0.00**	**0.00**	**16,676.00**	**16,676.00**
****Total Direct Cost Expenditures**		**230,550.00**	**230,550.00**	**21,344.51**	**130,156.73**	**0.00**	**100,393.27**	**100,393.27**
760300	F&A Expenditures	103,331.00	103,331.00	10,778.98	65,290.76	0.00	38,040.24	38,040.24
***Total: Indirect Costs**		**103,331.00**	**103,331.00**	**10,778.98**	**65,290.76**	**0.00**	**38,040.24**	**38,040.24**
****Total Indirect Cost Expenditures**		**103,331.00**	**103,331.00**	**10,778.98**	**65,290.76**	**0.00**	**38,040.24**	**38,040.24**

Grant: 14UC47 - GOM-2 Deepwater Methane Status: Active Type: Grant
Fund: 14UC47 - GOM-2 Deepwater Methane FMGR: Divins, David L

PI Name:	Divins, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Effective Date:	02/20/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTA15-001120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**333,881.00**	**333,881.00**	**32,123.49**	**195,447.49**	**0.00**	**138,433.51**	**138,433.51**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,123.49	195,447.49	0.00	(195,447.49)	(195,447.49)
***Total: Sponsored Programs**	**0.00**	**0.00**	**32,123.49**	**195,447.49**	**0.00**	**(195,447.49)**	**(195,447.49)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**32,123.49**	**195,447.49**	**0.00**	**(195,447.49)**	**(195,447.49)**

Grant: 14UC48 - Vibrio Detection With Phage Status: Closing - Final Financial Rev Type: Grant
Fund: 14UC48 - Vibrio Detection With Phage FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Cornell University		Effective Date:	03/01/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	77454-10828	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
717200	Other Professional Services-General	0.00	0.00	0.00	51.89	0.00	(51.89)	(51.89)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,931.35	0.00	(1,931.35)	(1,931.35)
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 14UC54 - Rhizosphere Microbiome Status: Active Type: Grant
Fund: 14UC54 - Rhizosphere Microbiome FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	04/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	00009502	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,479.69	1,479.69	0.00	(1,479.69)	(1,479.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,174.00	3,174.00	0.00	0.00	0.00	3,174.00	3,174.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,163.00	21,163.00	0.00	0.00	0.00	21,163.00	21,163.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	346.50	0.00	(346.50)	(346.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	480.00	17,435.90	0.00	(17,435.90)	(17,435.90)
61SNSH	Student Labor	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
***Total: Personnel**		**24,337.00**	**24,337.00**	**1,959.69**	**20,330.09**	**0.00**	**4,006.91**	**4,006.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	124.29	153.39	0.00	(153.39)	(153.39)
65YF10	Full Fringe Benefit Distr Expe	8,707.00	8,707.00	0.00	0.00	0.00	8,707.00	8,707.00
65YT10	FT Temp Benefit Distr	0.00	0.00	40.32	1,464.62	0.00	(1,464.62)	(1,464.62)
***Total: Fringe Benefits**		**8,707.00**	**8,707.00**	**164.61**	**1,618.01**	**0.00**	**7,088.99**	**7,088.99**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,240.31	0.00	(1,240.31)	(1,240.31)
710F00	Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,288.26**	**0.00**	**(2,288.26)**	**(2,288.26)**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	10,106.99	0.00	(10,106.99)	(10,106.99)
714030	Postage-Express Mail	0.00	0.00	0.00	1,051.90	0.00	(1,051.90)	(1,051.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	439.82	0.00	(439.82)	(439.82)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
***Total: Supplies**		**6,000.00**	**6,000.00**	**0.00**	**14,238.71**	**0.00**	**(8,238.71)**	**(8,238.71)**
****Total Direct Cost Expenditures**		**39,044.00**	**39,044.00**	**2,124.30**	**38,475.07**	**0.00**	**568.93**	**568.93**
760300	F&A Expenditures	16,734.00	16,734.00	910.41	16,489.28	0.00	244.72	244.72
***Total: Indirect Costs**		**16,734.00**	**16,734.00**	**910.41**	**16,489.28**	**0.00**	**244.72**	**244.72**
****Total Indirect Cost Expenditures**		**16,734.00**	**16,734.00**	**910.41**	**16,489.28**	**0.00**	**244.72**	**244.72**
*****Total Expenditures**		**55,778.00**	**55,778.00**	**3,034.71**	**54,964.35**	**0.00**	**813.65**	**813.65**

Grant: 14UC54 - Rhizosphere Microbiome Status: Active Type: Grant
Fund: 14UC54 - Rhizosphere Microbiome FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	04/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	00009502	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,034.71	54,964.35	0.00	(54,964.35)	(54,964.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,034.71**	**54,964.35**	**0.00**	**(54,964.35)**	**(54,964.35)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**3,034.71**	**54,964.35**	**0.00**	**(54,964.35)**	**(54,964.35)**

Grant: 14UC61 - Environmental Infrastructures Status: Active Type: Grant
Fund: 14UC61 - Environmental Infrastructures FMGR: Sowers, Jeannie

PI Name:	Sowers, Jeannie		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Duke University		Effective Date:	05/01/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	283-1073	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCPOLT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/17 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UCPSJS - PI Jeannie Sowers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,569.00	0.00	(2,569.00)	(2,569.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,705.50	0.00	(1,705.50)	(1,705.50)
61SNWS	College Work Study	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Personnel**		**7,500.00**	**7,500.00**	**0.00**	**8,569.51**	**0.00**	**(1,069.51)**	**(1,069.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
65YF10	Full Fringe Benefit Distr Expe	622.00	622.00	0.00	0.00	0.00	622.00	622.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.68	0.00	(328.68)	(328.68)
***Total: Fringe Benefits**		**622.00**	**622.00**	**0.00**	**484.68**	**0.00**	**137.32**	**137.32**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	12,000.00	12,000.00	0.00	3,430.74	0.00	8,569.26	8,569.26
710F00	Foreign Travel	0.00	0.00	110.96	2,833.53	0.00	(2,833.53)	(2,833.53)
***Total: Travel**		**15,000.00**	**15,000.00**	**110.96**	**6,264.27**	**0.00**	**8,735.73**	**8,735.73**
711200	Research Supplies	0.00	0.00	0.00	61.16	0.00	(61.16)	(61.16)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**61.16**	**0.00**	**(61.16)**	**(61.16)**
****Total Direct Cost Expenditures**		**23,122.00**	**23,122.00**	**110.96**	**15,379.62**	**0.00**	**7,742.38**	**7,742.38**
*****Total Expenditures**		**23,122.00**	**23,122.00**	**110.96**	**15,379.62**	**0.00**	**7,742.38**	**7,742.38**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	110.96	15,379.62	0.00	(15,379.62)	(15,379.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**110.96**	**15,379.62**	**0.00**	**(15,379.62)**	**(15,379.62)**
*****Total Revenue**		**0.00**	**0.00**	**110.96**	**15,379.62**	**0.00**	**(15,379.62)**	**(15,379.62)**

Grant: 14UC62 - Photovoice Project Status: Active Type: Grant
Fund: 14UC62 - Photovoice Project FMGR: Aytur, Semra A

PI Name:	Aytur, Semra A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	04/01/2017	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	R952	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFHMP0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFHMSA - PI Semra Aytur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,696.00	0.00	(7,696.00)	(7,696.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,696.00	7,696.00	0.00	0.00	0.00	7,696.00	7,696.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	380.00	380.00	0.00	(380.00)	(380.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,845.75	0.00	(1,845.75)	(1,845.75)
61SNZ0	Student Labor Unallocated(Bud Only)	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
***Total: Personnel**		**14,246.00**	**14,246.00**	**380.00**	**9,921.75**	**0.00**	**4,324.25**	**4,324.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	600.29	0.00	(600.29)	(600.29)
65YF10	Full Fringe Benefit Distr Expe	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	1,182.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.92	31.92	0.00	(31.92)	(31.92)
***Total: Fringe Benefits**		**1,182.00**	**1,182.00**	**31.92**	**632.21**	**0.00**	**549.79**	**549.79**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: Supplies**		**960.00**	**960.00**	**0.00**	**0.00**	**0.00**	**960.00**	**960.00**
****Total Direct Cost Expenditures**		**17,388.00**	**17,388.00**	**411.92**	**10,553.96**	**0.00**	**6,834.04**	**6,834.04**
760300	F&A Expenditures	2,608.00	2,608.00	61.79	1,583.11	0.00	1,024.89	1,024.89
***Total: Indirect Costs**		**2,608.00**	**2,608.00**	**61.79**	**1,583.11**	**0.00**	**1,024.89**	**1,024.89**
****Total Indirect Cost Expenditures**		**2,608.00**	**2,608.00**	**61.79**	**1,583.11**	**0.00**	**1,024.89**	**1,024.89**
*****Total Expenditures**		**19,996.00**	**19,996.00**	**473.71**	**12,137.07**	**0.00**	**7,858.93**	**7,858.93**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	473.71	12,137.07	0.00	(12,137.07)	(12,137.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**473.71**	**12,137.07**	**0.00**	**(12,137.07)**	**(12,137.07)**
*****Total Revenue**		**0.00**	**0.00**	**473.71**	**12,137.07**	**0.00**	**(12,137.07)**	**(12,137.07)**

Grant: 14UC64 - Resolving Fine-Scale Coupling Status: Active Type: Grant
Fund: 14UC64 - Resolving Fine-Scale Coupling FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Washington		Effective Date:	04/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UWSC9774	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	694.21	694.21	0.00	(694.21)	(694.21)
***Total: Travel**	**0.00**	**0.00**	**694.21**	**694.21**	**0.00**	**(694.21)**	**(694.21)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**694.21**	**694.21**	**0.00**	**(694.21)**	**(694.21)**
760300 F&A Expenditures	0.00	0.00	350.58	350.58	0.00	(350.58)	(350.58)
***Total: Indirect Costs**	**0.00**	**0.00**	**350.58**	**350.58**	**0.00**	**(350.58)**	**(350.58)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**350.58**	**350.58**	**0.00**	**(350.58)**	**(350.58)**
*****Total Expenditures**	**0.00**	**0.00**	**1,044.79**	**1,044.79**	**0.00**	**(1,044.79)**	**(1,044.79)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,044.79	1,044.79	0.00	(1,044.79)	(1,044.79)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,044.79**	**1,044.79**	**0.00**	**(1,044.79)**	**(1,044.79)**
*****Total Revenue**	**0.00**	**0.00**	**1,044.79**	**1,044.79**	**0.00**	**(1,044.79)**	**(1,044.79)**

Grant: 14UC64 - Resolving Fine-Scale Coupling Status: Active Type: Grant
Fund: 14UC64 - Resolving Fine-Scale Coupling FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Washington		Effective Date:	04/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UWSC9774	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	40,542.98	0.00	(40,542.98)	(40,542.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,990.00	90,990.00	0.00	0.00	0.00	90,990.00	90,990.00
615F10	PAT	0.00	0.00	0.00	2,115.46	0.00	(2,115.46)	(2,115.46)
615NZ0	PAT Unallocated Budget (Bud Only)	15,313.00	15,313.00	0.00	0.00	0.00	15,313.00	15,313.00
***Total: Personnel**		**106,303.00**	**106,303.00**	**0.00**	**42,658.44**	**0.00**	**63,644.56**	**63,644.56**
65YF10	Full Fringe Benefit Distr Expe	42,414.00	42,414.00	0.00	17,983.56	0.00	24,430.44	24,430.44
***Total: Fringe Benefits**		**42,414.00**	**42,414.00**	**0.00**	**17,983.56**	**0.00**	**24,430.44**	**24,430.44**
710	Travel	17,618.00	17,618.00	0.00	0.00	0.00	17,618.00	17,618.00
710100	Out-of-State Travel	0.00	0.00	556.65	1,006.92	0.00	(1,006.92)	(1,006.92)
710200	Foreign Travel	0.00	0.00	0.00	3,529.96	0.00	(3,529.96)	(3,529.96)
710300	Conference Registration Fees	0.00	0.00	825.00	825.00	0.00	(825.00)	(825.00)
710D50	Domestic Travel Non-NH	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
***Total: Travel**		**17,618.00**	**17,618.00**	**1,411.65**	**5,391.88**	**0.00**	**12,226.12**	**12,226.12**
7112	Research Supplies	2,782.00	2,782.00	0.00	0.00	0.00	2,782.00	2,782.00
711200	Research Supplies	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
***Total: Supplies**		**2,782.00**	**2,782.00**	**0.00**	**136.50**	**0.00**	**2,645.50**	**2,645.50**
****Total Direct Cost Expenditures**		**169,117.00**	**169,117.00**	**1,411.65**	**66,170.38**	**0.00**	**102,946.62**	**102,946.62**
760300	F&A Expenditures	84,853.00	84,853.00	712.88	33,286.84	0.00	51,566.16	51,566.16
***Total: Indirect Costs**		**84,853.00**	**84,853.00**	**712.88**	**33,286.84**	**0.00**	**51,566.16**	**51,566.16**
****Total Indirect Cost Expenditures**		**84,853.00**	**84,853.00**	**712.88**	**33,286.84**	**0.00**	**51,566.16**	**51,566.16**
*****Total Expenditures**		**253,970.00**	**253,970.00**	**2,124.53**	**99,457.22**	**0.00**	**154,512.78**	**154,512.78**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,124.53	99,457.22	0.00	(99,457.22)	(99,457.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,124.53**	**99,457.22**	**0.00**	**(99,457.22)**	**(99,457.22)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14UC64 - Resolving Fine-Scale Coupling Status: Active Type: Grant
Fund: 14UC64 - Resolving Fine-Scale Coupling FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Washington		Effective Date:	04/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UWSC9774	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**2,124.53**	**99,457.22**	**0.00**	**(99,457.22)**	**(99,457.22)**

Grant: 14UC69 - Super-Eddington Phase Status: Active Type: Grant
Fund: 14UC69 - Super-Eddington Phase FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Space Telescope Science Institute		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	HSTGO14905001A	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(57.12)	10,854.63	0.00	(10,854.63)	(10,854.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,032.00	11,032.00	0.00	0.00	0.00	11,032.00	11,032.00
***Total: Personnel**		**11,032.00**	**11,032.00**	**(57.12)**	**10,854.63**	**0.00**	**177.37**	**177.37**
65YF10	Full Fringe Benefit Distr Expe	4,402.00	4,402.00	(24.15)	4,559.59	0.00	(157.59)	(157.59)
***Total: Fringe Benefits**		**4,402.00**	**4,402.00**	**(24.15)**	**4,559.59**	**0.00**	**(157.59)**	**(157.59)**
****Total Direct Cost Expenditures**		**15,434.00**	**15,434.00**	**(81.27)**	**15,414.22**	**0.00**	**19.78**	**19.78**
760300	F&A Expenditures	7,717.00	7,717.00	(41.04)	7,727.56	0.00	(10.56)	(10.56)
***Total: Indirect Costs**		**7,717.00**	**7,717.00**	**(41.04)**	**7,727.56**	**0.00**	**(10.56)**	**(10.56)**
****Total Indirect Cost Expenditures**		**7,717.00**	**7,717.00**	**(41.04)**	**7,727.56**	**0.00**	**(10.56)**	**(10.56)**
*****Total Expenditures**		**23,151.00**	**23,151.00**	**(122.31)**	**23,141.78**	**0.00**	**9.22**	**9.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(122.31)	23,141.78	0.00	(23,141.78)	(23,141.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(122.31)**	**23,141.78**	**0.00**	**(23,141.78)**	**(23,141.78)**
*****Total Revenue**		**0.00**	**0.00**	**(122.31)**	**23,141.78**	**0.00**	**(23,141.78)**	**(23,141.78)**

Grant: 14UC74 - C-REX2 Status: Active Type: Grant
Fund: 14UC74 - C-Rex2 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alaska		Effective Date:	09/19/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UAF 180026	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 3/12/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,856.72	0.00	(10,856.72)	(10,856.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,592.00	14,592.00	0.00	0.00	0.00	14,592.00	14,592.00
611Q90	Post Doc	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
613N30	Graduate Research Assistant	0.00	0.00	2,159.79	31,450.74	0.00	(31,450.74)	(31,450.74)
613NZ0	Grad Unallocated Budget (Bud Only)	32,969.00	32,969.00	0.00	0.00	0.00	32,969.00	32,969.00
615F10	PAT	0.00	0.00	0.00	39,831.26	0.00	(39,831.26)	(39,831.26)
615NZ0	PAT Unallocated Budget (Bud Only)	48,087.00	48,087.00	0.00	0.00	0.00	48,087.00	48,087.00
61CPHX	Part Time Hourly	0.00	0.00	245.00	17,378.75	0.00	(17,378.75)	(17,378.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	1,205.75	23,787.24	0.00	(23,787.24)	(23,787.24)
61SNWS	College Work Study	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
***Total: Personnel**		**95,648.00**	**95,648.00**	**3,610.54**	**126,077.34**	**0.00**	**(30,429.34)**	**(30,429.34)**
65YF10	Full Fringe Benefit Distr Expe	26,103.00	26,103.00	0.00	21,588.73	0.00	4,514.27	4,514.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.58	1,450.16	0.00	(1,450.16)	(1,450.16)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	454.95	0.00	(454.95)	(454.95)
***Total: Fringe Benefits**		**26,103.00**	**26,103.00**	**20.58**	**23,493.84**	**0.00**	**2,609.16**	**2,609.16**
710	Travel	34,138.00	34,138.00	0.00	0.00	0.00	34,138.00	34,138.00
710000	In-State Travel	0.00	0.00	0.00	107.92	0.00	(107.92)	(107.92)
710100	Out-of-State Travel	0.00	0.00	329.91	11,049.67	0.00	(11,049.67)	(11,049.67)
710200	Foreign Travel	0.00	0.00	0.00	834.73	0.00	(834.73)	(834.73)
710300	Conference Registration Fees	0.00	0.00	0.00	4,155.83	0.00	(4,155.83)	(4,155.83)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,228.60	0.00	(2,228.60)	(2,228.60)
***Total: Travel**		**34,138.00**	**34,138.00**	**329.91**	**18,376.75**	**0.00**	**15,761.25**	**15,761.25**
711100	Supplies-General	0.00	0.00	0.00	218.80	0.00	(218.80)	(218.80)
7112	Research Supplies	4,328.00	4,328.00	0.00	0.00	0.00	4,328.00	4,328.00
711200	Research Supplies	0.00	0.00	101.44	5,418.57	0.00	(5,418.57)	(5,418.57)
713010	Printing & Copying-Publications	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
714030	Postage-Express Mail	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)

Grant: 14UC74 - C-REX2 Status: Active Type: Grant
Fund: 14UC74 - C-Rex2 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alaska		Effective Date:	09/19/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UAF 180026	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 3/12/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	58.33	648.33	0.00	(648.33)	(648.33)
***Total: Supplies**		**4,328.00**	**4,328.00**	**159.77**	**7,264.83**	**0.00**	**(2,936.83)**	**(2,936.83)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100	Assistantships	16,730.00	16,730.00	0.00	0.00	0.00	16,730.00	16,730.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,677.37	0.00	(3,677.37)	(3,677.37)
***Total: Tuition**		**16,730.00**	**16,730.00**	**0.00**	**7,667.37**	**0.00**	**9,062.63**	**9,062.63**
****Total Direct Cost Expenditures**		**176,947.00**	**176,947.00**	**4,120.80**	**182,880.13**	**0.00**	**(5,933.13)**	**(5,933.13)**
760300	F&A Expenditures	80,519.00	80,519.00	2,080.98	88,108.04	0.00	(7,589.04)	(7,589.04)
***Total: Indirect Costs**		**80,519.00**	**80,519.00**	**2,080.98**	**88,108.04**	**0.00**	**(7,589.04)**	**(7,589.04)**
****Total Indirect Cost Expenditures**		**80,519.00**	**80,519.00**	**2,080.98**	**88,108.04**	**0.00**	**(7,589.04)**	**(7,589.04)**
*****Total Expenditures**		**257,466.00**	**257,466.00**	**6,201.78**	**270,988.17**	**0.00**	**(13,522.17)**	**(13,522.17)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,201.78	270,988.17	0.00	(270,988.17)	(270,988.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,201.78**	**270,988.17**	**0.00**	**(270,988.17)**	**(270,988.17)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**6,201.78**	**270,988.17**	**0.00**	**(270,988.17)**	**(270,988.17)**

Grant: 14UC75 - CoastalCirculation Application Status: Active Type: Grant
Fund: 14UC75 - CoastalCirculation Application FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rutgers University		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	0123	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/3/17 - 3/2/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,290.67	10,031.64	0.00	(10,031.64)	(10,031.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,686.37	0.00	(13,686.37)	(13,686.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,670.00	41,670.00	0.00	0.00	0.00	41,670.00	41,670.00
615F10	PAT	0.00	0.00	0.00	41,941.83	0.00	(41,941.83)	(41,941.83)
615NZ0	PAT Unallocated Budget (Bud Only)	68,897.00	68,897.00	0.00	0.00	0.00	68,897.00	68,897.00
***Total: Personnel**		**110,567.00**	**110,567.00**	**3,290.67**	**65,659.84**	**0.00**	**44,907.16**	**44,907.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	276.42	842.65	0.00	(842.65)	(842.65)
65YF10	Full Fringe Benefit Distr Expe	37,532.00	37,532.00	0.00	23,459.00	0.00	14,073.00	14,073.00
***Total: Fringe Benefits**		**37,532.00**	**37,532.00**	**276.42**	**24,301.65**	**0.00**	**13,230.35**	**13,230.35**
710	Travel	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,641.32	0.00	(2,641.32)	(2,641.32)
710200	Foreign Travel	0.00	0.00	0.00	1,472.44	0.00	(1,472.44)	(1,472.44)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: Travel**		**10,200.00**	**10,200.00**	**0.00**	**5,013.76**	**0.00**	**5,186.24**	**5,186.24**
7112	Research Supplies	2,782.00	2,782.00	0.00	0.00	0.00	2,782.00	2,782.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,644.28	0.00	(1,644.28)	(1,644.28)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
***Total: Supplies**		**2,782.00**	**2,782.00**	**0.00**	**1,804.28**	**0.00**	**977.72**	**977.72**
****Total Direct Cost Expenditures**		**161,081.00**	**161,081.00**	**3,567.09**	**96,779.53**	**0.00**	**64,301.47**	**64,301.47**
760300	F&A Expenditures	80,907.00	80,907.00	1,801.38	48,720.52	0.00	32,186.48	32,186.48
***Total: Indirect Costs**		**80,907.00**	**80,907.00**	**1,801.38**	**48,720.52**	**0.00**	**32,186.48**	**32,186.48**
****Total Indirect Cost Expenditures**		**80,907.00**	**80,907.00**	**1,801.38**	**48,720.52**	**0.00**	**32,186.48**	**32,186.48**
*****Total Expenditures**		**241,988.00**	**241,988.00**	**5,368.47**	**145,500.05**	**0.00**	**96,487.95**	**96,487.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,368.47	145,500.05	0.00	(145,500.05)	(145,500.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,368.47**	**145,500.05**	**0.00**	**(145,500.05)**	**(145,500.05)**

Grant: 14UC75 - CoastalCirculation Application Status: Active Type: Grant
Fund: 14UC75 - CoastalCirculation Application FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rutgers University		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	0123	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/3/17 - 3/2/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**5,368.47**	**145,500.05**	**0.00**	**(145,500.05)**	**(145,500.05)**

Grant: 14UC76 - University Partnership Year 5 Status: Active Type: Grant
Fund: 14UC76 - University Partnership Year 5 FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State University of New York		Effective Date:	09/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	18-7	CFDA #: 93.648	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFSW00 - Social Work

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UC76 - University Partnership Year 5 Status: Active Type: Grant
Fund: 14UC76 - University Partnership Year 5 FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State University of New York		Effective Date:	09/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	18-7	CFDA #: 93.648	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,939.49	17,663.52	0.00	(17,663.52)	(17,663.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,474.97	0.00	(19,474.97)	(19,474.97)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,612.56	0.00	(8,612.56)	(8,612.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,206.00	44,206.00	0.00	0.00	0.00	44,206.00	44,206.00
***Total: Personnel**		**44,206.00**	**44,206.00**	**5,939.49**	**45,751.05**	**0.00**	**(1,545.05)**	**(1,545.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	498.91	1,413.37	0.00	(1,413.37)	(1,413.37)
65YF10	Full Fringe Benefit Distr Expe	13,834.00	13,834.00	0.00	11,853.08	0.00	1,980.92	1,980.92
***Total: Fringe Benefits**		**13,834.00**	**13,834.00**	**498.91**	**13,266.45**	**0.00**	**567.55**	**567.55**
710	Travel	8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
710000	In-State Travel	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
710100	Out-of-State Travel	0.00	0.00	0.00	866.39	0.00	(866.39)	(866.39)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	925.76	0.00	(925.76)	(925.76)
710D00	Domestic Travel NH	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
710D50	Domestic Travel Non-NH	0.00	0.00	140.00	364.15	0.00	(364.15)	(364.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	551.60	952.56	0.00	(952.56)	(952.56)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	305.58	1,913.58	0.00	(1,913.58)	(1,913.58)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,137.56	0.00	(1,137.56)	(1,137.56)
***Total: Travel**		**8,795.00**	**8,795.00**	**997.18**	**8,759.45**	**0.00**	**35.55**	**35.55**
711100	Supplies-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
7112	Research Supplies	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
717000	Consulting-General	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.54	0.00	(87.54)	(87.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	273.27	0.00	(273.27)	(273.27)
***Total: Supplies**		**2,700.00**	**2,700.00**	**0.00**	**720.81**	**0.00**	**1,979.19**	**1,979.19**
721000	Waivers (Non-Assistantships)	0.00	0.00	945.00	141,230.00	0.00	(141,230.00)	(141,230.00)
***Total: Tuition**		**0.00**	**0.00**	**945.00**	**141,230.00**	**0.00**	**(141,230.00)**	**(141,230.00)**

Grant: 14UC76 - University Partnership Year 5 Status: Active Type: Grant
Fund: 14UC76 - University Partnership Year 5 FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State University of New York		Effective Date:	09/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	18-7	CFDA #: 93.648	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	185,274.00	185,274.00	0.00	0.00	0.00	185,274.00	185,274.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total: Participant Support**		**185,274.00**	**185,274.00**	**0.00**	**18,750.00**	**0.00**	**166,524.00**	**166,524.00**
****Total Direct Cost Expenditures**		**254,809.00**	**254,809.00**	**8,380.58**	**228,477.76**	**0.00**	**26,331.24**	**26,331.24**
760300	F&A Expenditures	5,564.00	5,564.00	594.85	5,479.82	0.00	84.18	84.18
***Total: Indirect Costs**		**5,564.00**	**5,564.00**	**594.85**	**5,479.82**	**0.00**	**84.18**	**84.18**
****Total Indirect Cost Expenditures**		**5,564.00**	**5,564.00**	**594.85**	**5,479.82**	**0.00**	**84.18**	**84.18**
*****Total Expenditures**		**260,373.00**	**260,373.00**	**8,975.43**	**233,957.58**	**0.00**	**26,415.42**	**26,415.42**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,975.43	233,957.58	0.00	(233,957.58)	(233,957.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,975.43**	**233,957.58**	**0.00**	**(233,957.58)**	**(233,957.58)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**8,975.43**	**233,957.58**	**0.00**	**(233,957.58)**	**(233,957.58)**

Grant: 14UC77 - STEM Education Status: Active Type: Other
Fund: 14UC77 - STEM Education FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Metropolitan State University of Denver		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PO V189050	CFDA #: 47.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/16/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,040.79	0.00	(7,040.79)	(7,040.79)
615NZ0	PAT Unallocated Budget (Bud Only)	21,175.00	21,175.00	0.00	0.00	0.00	21,175.00	21,175.00
***Total: Personnel**		**21,175.00**	**21,175.00**	**0.00**	**7,040.79**	**0.00**	**14,134.21**	**14,134.21**
65YF10	Full Fringe Benefit Distr Expe	8,825.00	8,825.00	0.00	2,950.07	0.00	5,874.93	5,874.93
***Total: Fringe Benefits**		**8,825.00**	**8,825.00**	**0.00**	**2,950.07**	**0.00**	**5,874.93**	**5,874.93**
710100	Out-of-State Travel	0.00	0.00	0.00	1,424.47	0.00	(1,424.47)	(1,424.47)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	460.68	460.68	0.00	(460.68)	(460.68)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	148.00	148.00	0.00	(148.00)	(148.00)
***Total: Travel**		**0.00**	**0.00**	**656.68**	**2,396.75**	**0.00**	**(2,396.75)**	**(2,396.75)**
711100	Supplies-General	0.00	0.00	36.55	36.55	0.00	(36.55)	(36.55)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	1,212.00	1,212.00	0.00	(1,212.00)	(1,212.00)
***Total: Supplies**		**0.00**	**0.00**	**1,248.55**	**1,248.55**	**0.00**	**(1,248.55)**	**(1,248.55)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,905.23**	**13,636.16**	**0.00**	**16,363.84**	**16,363.84**
760300	F&A Expenditures	7,800.00	7,800.00	495.36	3,545.42	0.00	4,254.58	4,254.58
***Total: Indirect Costs**		**7,800.00**	**7,800.00**	**495.36**	**3,545.42**	**0.00**	**4,254.58**	**4,254.58**
****Total Indirect Cost Expenditures**		**7,800.00**	**7,800.00**	**495.36**	**3,545.42**	**0.00**	**4,254.58**	**4,254.58**
*****Total Expenditures**		**37,800.00**	**37,800.00**	**2,400.59**	**17,181.58**	**0.00**	**20,618.42**	**20,618.42**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,400.59	17,181.58	0.00	(17,181.58)	(17,181.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,400.59**	**17,181.58**	**0.00**	**(17,181.58)**	**(17,181.58)**

Grant: 14UC77 - STEM Education Status: Active Type: Other
Fund: 14UC77 - STEM Education FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Metropolitan State University of Denver		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PO V189050	CFDA #: 47.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/16/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**2,400.59**	**17,181.58**	**0.00**	**(17,181.58)**	**(17,181.58)**

Grant: 14UC79 - Effects of Catchment on Water Status: Active Type: Grant
Fund: 14UC79 - Effects of Catchment on Water FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R974	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	26,357.44	0.00	(26,357.44)	(26,357.44)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,815.08	43,772.55	0.00	(43,772.55)	(43,772.55)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,753.74	0.00	(3,753.74)	(3,753.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,014.96	0.00	(15,014.96)	(15,014.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,782.00	138,852.00	0.00	0.00	0.00	136,782.00	138,852.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,680.48	37,943.84	0.00	(37,943.84)	(37,943.84)
615NZ0	PAT Unallocated Budget (Bud Only)	40,640.00	18,046.00	0.00	0.00	0.00	40,640.00	18,046.00
61CPHX	Part Time Hourly	0.00	19,800.00	87.88	6,029.92	0.00	(6,029.92)	13,770.08
61SNZ0	Student Labor Unallocated(Bud Only)	49,471.00	49,471.00	0.00	0.00	0.00	49,471.00	49,471.00
***Total: Personnel**		**226,893.00**	**226,169.00**	**13,583.44**	**132,872.45**	**0.00**	**94,020.55**	**93,296.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	992.46	5,744.26	0.00	(5,744.26)	(5,744.26)
65YF10	Full Fringe Benefit Distr Expe	51,305.00	49,610.00	710.85	23,808.86	0.00	27,496.14	25,801.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.38	483.72	0.00	(483.72)	(483.72)
***Total: Fringe Benefits**		**51,305.00**	**49,610.00**	**1,710.69**	**30,036.84**	**0.00**	**21,268.16**	**19,573.16**
710	Travel	19,668.00	22,574.00	0.00	0.00	0.00	19,668.00	22,574.00
710000	In-State Travel	0.00	0.00	0.00	171.95	0.00	(171.95)	(171.95)
710D00	Domestic Travel NH	0.00	0.00	0.00	84.37	0.00	(84.37)	(84.37)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	403.30	0.00	(403.30)	(403.30)
***Total: Travel**		**19,668.00**	**22,574.00**	**0.00**	**701.04**	**0.00**	**18,966.96**	**21,872.96**
7112	Research Supplies	7,899.00	7,400.00	0.00	0.00	0.00	7,899.00	7,400.00
711200	Research Supplies	0.00	0.00	0.00	385.59	0.00	(385.59)	(385.59)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**7,899.00**	**7,400.00**	**0.00**	**1,235.59**	**0.00**	**6,663.41**	**6,164.41**
****Total Direct Cost Expenditures**		**305,765.00**	**305,753.00**	**15,294.13**	**164,845.92**	**0.00**	**140,919.08**	**140,907.08**
760300	F&A Expenditures	153,040.00	152,872.00	7,723.52	82,772.31	0.00	70,267.69	70,099.69

Grant: 14UC79 - Effects of Catchment on Water Status: Active Type: Grant
Fund: 14UC79 - Effects of Catchment on Water FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R974	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**153,040.00**	**152,872.00**	**7,723.52**	**82,772.31**	**0.00**	**70,267.69**	**70,099.69**
****Total Indirect Cost Expenditures**	**153,040.00**	**152,872.00**	**7,723.52**	**82,772.31**	**0.00**	**70,267.69**	**70,099.69**
*****Total Expenditures**	**458,805.00**	**458,625.00**	**23,017.65**	**247,618.23**	**0.00**	**211,186.77**	**211,006.77**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	23,017.65	247,618.23	0.00	(247,618.23)	(247,618.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**23,017.65**	**247,618.23**	**0.00**	**(247,618.23)**	**(247,618.23)**
*****Total Revenue**	**0.00**	**0.00**	**23,017.65**	**247,618.23**	**0.00**	**(247,618.23)**	**(247,618.23)**

Grant: 14UC80 - Energy Dense Legume-Grass Status: Active Type: Grant
Fund: 14UC80 - Energy Dense Legume-Grass FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	10/11/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GNE1715331064	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	NHZERO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/24/17 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	530.22	530.22	0.00	(530.22)	(530.22)
717200	Other Professional Services-General	0.00	0.00	10,467.33	10,467.33	0.00	(10,467.33)	(10,467.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,425.00	13,425.00	0.00	0.00	0.00	13,425.00	13,425.00
***Total: Supplies**		**13,425.00**	**13,425.00**	**10,997.55**	**10,997.55**	**0.00**	**2,427.45**	**2,427.45**
****Total Direct Cost Expenditures**		**13,425.00**	**13,425.00**	**10,997.55**	**10,997.55**	**0.00**	**2,427.45**	**2,427.45**
760300	F&A Expenditures	1,491.00	1,491.00	1,221.83	1,221.83	0.00	269.17	269.17
***Total: Indirect Costs**		**1,491.00**	**1,491.00**	**1,221.83**	**1,221.83**	**0.00**	**269.17**	**269.17**
****Total Indirect Cost Expenditures**		**1,491.00**	**1,491.00**	**1,221.83**	**1,221.83**	**0.00**	**269.17**	**269.17**
*****Total Expenditures**		**14,916.00**	**14,916.00**	**12,219.38**	**12,219.38**	**0.00**	**2,696.62**	**2,696.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,219.38	12,219.38	0.00	(12,219.38)	(12,219.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,219.38**	**12,219.38**	**0.00**	**(12,219.38)**	**(12,219.38)**
*****Total Revenue**		**0.00**	**0.00**	**12,219.38**	**12,219.38**	**0.00**	**(12,219.38)**	**(12,219.38)**

Grant: 14UC83 - Using DNA Methods Status: Active Type: Contract
Fund: 14UC83 - Using DNA Methods FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan SUBAWARD		Effective Date:	11/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	#3004636438	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UC83 - Using DNA Methods Status: Active Type: Contract
Fund: 14UC83 - Using DNA Methods FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan SUBAWARD		Effective Date:	11/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	#3004636438	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	54,268.76	0.00	(54,268.76)	(54,268.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,250.00	38,250.00	0.00	0.00	0.00	38,250.00	38,250.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,189.30	1,189.30	0.00	(1,189.30)	(1,189.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,003.94	0.00	(14,003.94)	(14,003.94)
61CPHX	Part Time Hourly	0.00	0.00	2,610.00	7,955.00	0.00	(7,955.00)	(7,955.00)
61SNHO	Student Labor - Overtime	0.00	0.00	2.25	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	2,923.50	8,744.90	0.00	(8,744.90)	(8,744.90)
61SNWS	College Work Study	0.00	0.00	0.00	1,460.01	0.00	(1,460.01)	(1,460.01)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**44,250.00**	**44,250.00**	**6,725.05**	**87,624.16**	**0.00**	**(43,374.16)**	**(43,374.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	99.90	99.90	0.00	(99.90)	(99.90)
65YF10	Full Fringe Benefit Distr Expe	16,495.00	16,495.00	0.00	22,902.83	0.00	(6,407.83)	(6,407.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	219.24	668.22	0.00	(668.22)	(668.22)
***Total: Fringe Benefits**		**16,495.00**	**16,495.00**	**319.14**	**23,670.95**	**0.00**	**(7,175.95)**	**(7,175.95)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	221.16	0.00	(221.16)	(221.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,944.15	0.00	(1,944.15)	(1,944.15)
710D00	Domestic Travel NH	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,381.78	0.00	(1,381.78)	(1,381.78)
710N00	Nonemployee/Student Travel	0.00	0.00	82.36	717.27	0.00	(717.27)	(717.27)
***Total: Travel**		**3,000.00**	**3,000.00**	**82.36**	**4,350.78**	**0.00**	**(1,350.78)**	**(1,350.78)**
7112	Research Supplies	9,513.00	9,513.00	0.00	0.00	0.00	9,513.00	9,513.00
711200	Research Supplies	0.00	0.00	1,148.30	11,772.68	0.00	(11,772.68)	(11,772.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	142.30	316.24	0.00	(316.24)	(316.24)
717000	Consulting-General	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,007.50	16,972.69	0.00	(16,972.69)	(16,972.69)
***Total: Supplies**		**114,513.00**	**114,513.00**	**2,298.10**	**29,131.61**	**0.00**	**85,381.39**	**85,381.39**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14UC83 - Using DNA Methods Status: Active Type: Contract
Fund: 14UC83 - Using DNA Methods FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan SUBAWARD		Effective Date:	11/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	#3004636438	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,835.62**	**0.00**	**(3,835.62)**	**(3,835.62)**
7300	Subcontracts	216,391.00	216,391.00	0.00	0.00	0.00	216,391.00	216,391.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	201,024.00	(201,024.00)	(201,024.00)
***Total: Contractual**		**216,391.00**	**216,391.00**	**0.00**	**0.00**	**201,024.00**	**15,367.00**	**15,367.00**
****Total Direct Cost Expenditures**		**394,649.00**	**394,649.00**	**9,424.65**	**148,613.12**	**201,024.00**	**45,011.88**	**45,011.88**
760300	F&A Expenditures	102,238.00	102,238.00	4,759.48	72,949.17	0.00	29,288.83	29,288.83
***Total: Indirect Costs**		**102,238.00**	**102,238.00**	**4,759.48**	**72,949.17**	**0.00**	**29,288.83**	**29,288.83**
****Total Indirect Cost Expenditures**		**102,238.00**	**102,238.00**	**4,759.48**	**72,949.17**	**0.00**	**29,288.83**	**29,288.83**
*****Total Expenditures**		**496,887.00**	**496,887.00**	**14,184.13**	**221,562.29**	**201,024.00**	**74,300.71**	**74,300.71**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,184.13	221,562.29	0.00	(221,562.29)	(221,562.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,184.13**	**221,562.29**	**0.00**	**(221,562.29)**	**(221,562.29)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**14,184.13**	**221,562.29**	**0.00**	**(221,562.29)**	**(221,562.29)**

Grant: 14UC84 - Litter Quailty and Stream Food Status: Active Type: Grant
Fund: 14UC84 - Litter Quailty and Stream Food FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northern Arizona University		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	100334601	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	915.84	9,813.69	0.00	(9,813.69)	(9,813.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,464.63	0.00	(6,464.63)	(6,464.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,094.00	14,094.00	0.00	0.00	0.00	14,094.00	14,094.00
61SNWS	College Work Study	0.00	0.00	0.00	376.86	0.00	(376.86)	(376.86)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: Personnel**		**19,594.00**	**19,594.00**	**915.84**	**16,655.18**	**0.00**	**2,938.82**	**2,938.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	76.92	799.69	0.00	(799.69)	(799.69)
65YF10	Full Fringe Benefit Distr Expe	5,623.00	5,623.00	0.00	2,734.51	0.00	2,888.49	2,888.49
***Total: Fringe Benefits**		**5,623.00**	**5,623.00**	**76.92**	**3,534.20**	**0.00**	**2,088.80**	**2,088.80**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	921.61	0.00	(921.61)	(921.61)
710D00	Domestic Travel NH	0.00	0.00	0.00	131.34	0.00	(131.34)	(131.34)
710D50	Domestic Travel Non-NH	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
***Total: Travel**		**1,500.00**	**1,500.00**	**500.00**	**1,552.95**	**0.00**	**(52.95)**	**(52.95)**
7112	Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
711200	Research Supplies	0.00	0.00	0.00	76.85	0.00	(76.85)	(76.85)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: Supplies**		**11,800.00**	**11,800.00**	**0.00**	**396.85**	**0.00**	**11,403.15**	**11,403.15**
****Total Direct Cost Expenditures**		**38,517.00**	**38,517.00**	**1,492.76**	**22,139.18**	**0.00**	**16,377.82**	**16,377.82**
760300	F&A Expenditures	19,296.00	19,296.00	753.86	11,153.61	0.00	8,142.39	8,142.39
***Total: Indirect Costs**		**19,296.00**	**19,296.00**	**753.86**	**11,153.61**	**0.00**	**8,142.39**	**8,142.39**
****Total Indirect Cost Expenditures**		**19,296.00**	**19,296.00**	**753.86**	**11,153.61**	**0.00**	**8,142.39**	**8,142.39**
*****Total Expenditures**		**57,813.00**	**57,813.00**	**2,246.62**	**33,292.79**	**0.00**	**24,520.21**	**24,520.21**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,246.62	33,292.79	0.00	(33,292.79)	(33,292.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,246.62**	**33,292.79**	**0.00**	**(33,292.79)**	**(33,292.79)**

Grant: 14UC84 - Litter Quailty and Stream Food Status: Active Type: Grant
Fund: 14UC84 - Litter Quailty and Stream Food FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northern Arizona University		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	100334601	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,246.62**	**33,292.79**	**0.00**	**(33,292.79)**	**(33,292.79)**

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies Status: Active Type: Grant
Fund: 14UC85 - Multi-Sensor-Air-Sea Studies FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	53897Z7813009	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,290.67	10,031.30	0.00	(10,031.30)	(10,031.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,501.69	0.00	(33,501.69)	(33,501.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	124,907.00	124,907.00	0.00	0.00	0.00	124,907.00	124,907.00
615F10	PAT	0.00	0.00	8,070.63	68,190.91	0.00	(68,190.91)	(68,190.91)
***Total: Personnel**		**124,907.00**	**124,907.00**	**11,361.30**	**111,723.90**	**0.00**	**13,183.10**	**13,183.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	276.42	823.98	0.00	(823.98)	(823.98)
65YF10	Full Fringe Benefit Distr Expe	47,670.00	47,670.00	3,413.88	42,904.05	0.00	4,765.95	4,765.95
***Total: Fringe Benefits**		**47,670.00**	**47,670.00**	**3,690.30**	**43,728.03**	**0.00**	**3,941.97**	**3,941.97**
710	Travel	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	968.88	0.00	(968.88)	(968.88)
710200	Foreign Travel	0.00	0.00	0.00	741.95	0.00	(741.95)	(741.95)
710300	Conference Registration Fees	0.00	0.00	0.00	535.82	0.00	(535.82)	(535.82)
***Total: Travel**		**7,400.00**	**7,400.00**	**0.00**	**2,246.65**	**0.00**	**5,153.35**	**5,153.35**
7112	Research Supplies	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Supplies**		**5,370.00**	**5,370.00**	**0.00**	**120.00**	**0.00**	**5,250.00**	**5,250.00**
****Total Direct Cost Expenditures**		**185,347.00**	**185,347.00**	**15,051.60**	**157,818.58**	**0.00**	**27,528.42**	**27,528.42**
760300	F&A Expenditures	93,151.00	93,151.00	7,601.07	79,480.82	0.00	13,670.18	13,670.18
***Total: Indirect Costs**		**93,151.00**	**93,151.00**	**7,601.07**	**79,480.82**	**0.00**	**13,670.18**	**13,670.18**
****Total Indirect Cost Expenditures**		**93,151.00**	**93,151.00**	**7,601.07**	**79,480.82**	**0.00**	**13,670.18**	**13,670.18**
*****Total Expenditures**		**278,498.00**	**278,498.00**	**22,652.67**	**237,299.40**	**0.00**	**41,198.60**	**41,198.60**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	22,652.67	237,299.40	0.00	(237,299.40)	(237,299.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**22,652.67**	**237,299.40**	**0.00**	**(237,299.40)**	**(237,299.40)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies Status: Active Type: Grant
Fund: 14UC85 - Multi-Sensor-Air-Sea Studies FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	07/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	53897Z7813009	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**22,652.67**	**237,299.40**	**0.00**	**(237,299.40)**	**(237,299.40)**

Grant: 14UC86 - Understanding Role of Moisture Status: Active Type: Grant
Fund: 14UC86 - Understanding Role of Moisture FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Georgia State University		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SP0001300602	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 2/29/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,995.52	16,517.84	0.00	(16,517.84)	(16,517.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,256.00	23,256.00	0.00	0.00	0.00	23,256.00	23,256.00
***Total: Personnel**		**23,256.00**	**23,256.00**	**8,995.52**	**16,517.84**	**0.00**	**6,738.16**	**6,738.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	755.61	1,342.35	0.00	(1,342.35)	(1,342.35)
65YF10	Full Fringe Benefit Distr Expe	1,930.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00
***Total: Fringe Benefits**		**1,930.00**	**1,930.00**	**755.61**	**1,342.35**	**0.00**	**587.65**	**587.65**
7112	Research Supplies	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
***Total: Supplies**		**1,007.00**	**1,007.00**	**0.00**	**0.00**	**0.00**	**1,007.00**	**1,007.00**
****Total Direct Cost Expenditures**		**26,193.00**	**26,193.00**	**9,751.13**	**17,860.19**	**0.00**	**8,332.81**	**8,332.81**
760300	F&A Expenditures	13,191.00	13,191.00	4,924.31	8,978.84	0.00	4,212.16	4,212.16
***Total: Indirect Costs**		**13,191.00**	**13,191.00**	**4,924.31**	**8,978.84**	**0.00**	**4,212.16**	**4,212.16**
****Total Indirect Cost Expenditures**		**13,191.00**	**13,191.00**	**4,924.31**	**8,978.84**	**0.00**	**4,212.16**	**4,212.16**
*****Total Expenditures**		**39,384.00**	**39,384.00**	**14,675.44**	**26,839.03**	**0.00**	**12,544.97**	**12,544.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,675.44	26,839.03	0.00	(26,839.03)	(26,839.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,675.44**	**26,839.03**	**0.00**	**(26,839.03)**	**(26,839.03)**
*****Total Revenue**		**0.00**	**0.00**	**14,675.44**	**26,839.03**	**0.00**	**(26,839.03)**	**(26,839.03)**

Grant: 14UC88 - Epigenetic Barriers Status: Active Type: Grant
Fund: 14UC88 - Epigenetic Barriers FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	12/02/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OSP2018052	CFDA #: 93.865	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/2/17 - 11/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,532.00	17,944.01	0.00	(17,944.01)	(17,944.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,398.00	24,398.00	0.00	0.00	0.00	24,398.00	24,398.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	9,700.06	18,280.87	0.00	(18,280.87)	(18,280.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,580.12	0.00	(28,580.12)	(28,580.12)
613NZ0	Grad Unallocated Budget (Bud Only)	55,562.00	55,562.00	0.00	0.00	0.00	55,562.00	55,562.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,704.00	7,704.00	0.00	0.00	0.00	7,704.00	7,704.00
***Total: Personnel**		**87,664.00**	**87,664.00**	**15,232.06**	**64,805.00**	**0.00**	**22,859.00**	**22,859.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,279.49	2,993.66	0.00	(2,993.66)	(2,993.66)
65YF10	Full Fringe Benefit Distr Expe	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
***Total: Fringe Benefits**		**4,409.00**	**4,409.00**	**1,279.49**	**2,993.66**	**0.00**	**1,415.34**	**1,415.34**
710	Travel	2,997.00	2,997.00	0.00	0.00	0.00	2,997.00	2,997.00
710D50	Domestic Travel Non-NH	0.00	0.00	2,202.97	2,402.97	0.00	(2,402.97)	(2,402.97)
***Total: Travel**		**2,997.00**	**2,997.00**	**2,202.97**	**2,402.97**	**0.00**	**594.03**	**594.03**
7112	Research Supplies	22,094.00	22,094.00	0.00	0.00	0.00	22,094.00	22,094.00
711200	Research Supplies	0.00	0.00	1,403.82	38,876.97	0.00	(38,876.97)	(38,876.97)
714030	Postage-Express Mail	0.00	0.00	0.00	200.84	0.00	(200.84)	(200.84)
716100	Rentals & Leases-General	0.00	0.00	43.82	101.07	0.00	(101.07)	(101.07)
717200	Other Professional Services-General	0.00	0.00	0.00	535.75	0.00	(535.75)	(535.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	97.07	482.03	0.00	(482.03)	(482.03)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	14,061.00	0.00	(14,061.00)	(14,061.00)
76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
***Total: Supplies**		**36,094.00**	**36,094.00**	**1,544.71**	**54,413.41**	**0.00**	**(18,319.41)**	**(18,319.41)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	31,026.00	31,026.00	0.00	0.00	0.00	31,026.00	31,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,162.75	0.00	(12,162.75)	(12,162.75)
***Total: Tuition**		**31,026.00**	**31,026.00**	**0.00**	**12,162.75**	**0.00**	**18,863.25**	**18,863.25**

Grant: 14UC88 - Epigenetic Barriers Status: Active Type: Grant
Fund: 14UC88 - Epigenetic Barriers FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	12/02/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OSP2018052	CFDA #: 93.865	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/2/17 - 11/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
***Total: Other**	**0.00**	**0.00**	**0.00**	**23.25**	**0.00**	**(23.25)**	**(23.25)**
****Total Direct Cost Expenditures**	**162,190.00**	**162,190.00**	**20,259.23**	**136,801.04**	**0.00**	**25,388.96**	**25,388.96**
760300 F&A Expenditures	65,976.00	65,976.00	10,230.89	62,817.93	0.00	3,158.07	3,158.07
***Total: Indirect Costs**	**65,976.00**	**65,976.00**	**10,230.89**	**62,817.93**	**0.00**	**3,158.07**	**3,158.07**
****Total Indirect Cost Expenditures**	**65,976.00**	**65,976.00**	**10,230.89**	**62,817.93**	**0.00**	**3,158.07**	**3,158.07**
*****Total Expenditures**	**228,166.00**	**228,166.00**	**30,490.12**	**199,618.97**	**0.00**	**28,547.03**	**28,547.03**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	30,490.12	199,618.97	0.00	(199,618.97)	(199,618.97)
***Total: Sponsored Programs**	**0.00**	**0.00**	**30,490.12**	**199,618.97**	**0.00**	**(199,618.97)**	**(199,618.97)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**30,490.12**	**199,618.97**	**0.00**	**(199,618.97)**	**(199,618.97)**

Grant: 14UC89 - NH SBIRT-IPE Training Year 3 Status: Active Type: Grant
Fund: 14UC89 - NH SBIRT-IPE Training Year 3 FMGR: Dinapoli, Pamela P

PI Name:	Dinapoli, Pamela P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/03/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R931	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFNUPD - PI Pamela Dinapoli

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,383.51	0.00	(5,383.51)	(5,383.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,112.00	7,112.00	0.00	0.00	0.00	7,112.00	7,112.00
***Total: Personnel**		**7,112.00**	**7,112.00**	**0.00**	**5,383.51**	**0.00**	**1,728.49**	**1,728.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	442.53	0.00	(442.53)	(442.53)
65YF10	Full Fringe Benefit Distr Expe	555.00	555.00	0.00	0.00	0.00	555.00	555.00
***Total: Fringe Benefits**		**555.00**	**555.00**	**0.00**	**442.53**	**0.00**	**112.47**	**112.47**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	679.72	0.00	(679.72)	(679.72)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	161.12	161.12	0.00	(161.12)	(161.12)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	224.87	224.87	0.00	(224.87)	(224.87)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	68.00	68.00	0.00	(68.00)	(68.00)
***Total: Travel**		**1,500.00**	**1,500.00**	**453.99**	**1,133.71**	**0.00**	**366.29**	**366.29**
****Total Direct Cost Expenditures**		**9,167.00**	**9,167.00**	**453.99**	**6,959.75**	**0.00**	**2,207.25**	**2,207.25**
760300	F&A Expenditures	733.00	733.00	36.32	556.79	0.00	176.21	176.21
***Total: Indirect Costs**		**733.00**	**733.00**	**36.32**	**556.79**	**0.00**	**176.21**	**176.21**
****Total Indirect Cost Expenditures**		**733.00**	**733.00**	**36.32**	**556.79**	**0.00**	**176.21**	**176.21**
*****Total Expenditures**		**9,900.00**	**9,900.00**	**490.31**	**7,516.54**	**0.00**	**2,383.46**	**2,383.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	490.31	7,516.54	0.00	(7,516.54)	(7,516.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**490.31**	**7,516.54**	**0.00**	**(7,516.54)**	**(7,516.54)**
*****Total Revenue**		**0.00**	**0.00**	**490.31**	**7,516.54**	**0.00**	**(7,516.54)**	**(7,516.54)**

Grant: 14UC90 - Low pH in the Coastal Waters Status: Active Type: Grant
Fund: 14UC90 - Low pH in the Coastal Waters FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UMS1135	CFDA #: 11.017	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,748.25	0.00	(8,748.25)	(8,748.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,671.22	0.00	(2,671.22)	(2,671.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,408.00	41,408.00	0.00	0.00	0.00	41,408.00	41,408.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**41,408.00**	**41,408.00**	**0.00**	**11,419.47**	**0.00**	**29,988.53**	**29,988.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	682.37	0.00	(682.37)	(682.37)
65YF10	Full Fringe Benefit Distr Expe	10,614.00	10,614.00	0.00	1,129.92	0.00	9,484.08	9,484.08
***Total: Fringe Benefits**		**10,614.00**	**10,614.00**	**0.00**	**1,812.29**	**0.00**	**8,801.71**	**8,801.71**
710	Travel	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
710100	Out-of-State Travel	0.00	0.00	0.00	73.03	0.00	(73.03)	(73.03)
***Total: Travel**		**1,210.00**	**1,210.00**	**0.00**	**73.03**	**0.00**	**1,136.97**	**1,136.97**
****Total Direct Cost Expenditures**		**53,232.00**	**53,232.00**	**0.00**	**13,304.79**	**0.00**	**39,927.21**	**39,927.21**
760300	F&A Expenditures	26,768.00	26,768.00	0.00	6,671.38	0.00	20,096.62	20,096.62
***Total: Indirect Costs**		**26,768.00**	**26,768.00**	**0.00**	**6,671.38**	**0.00**	**20,096.62**	**20,096.62**
****Total Indirect Cost Expenditures**		**26,768.00**	**26,768.00**	**0.00**	**6,671.38**	**0.00**	**20,096.62**	**20,096.62**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**19,976.17**	**0.00**	**60,023.83**	**60,023.83**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,976.17	0.00	(19,976.17)	(19,976.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,976.17**	**0.00**	**(19,976.17)**	**(19,976.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,976.17**	**0.00**	**(19,976.17)**	**(19,976.17)**

Grant: 14UC92 - AdjustDepth Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC92 - AdjustDepth FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Mississippi		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	USM800605903	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/29/18 - 6/28/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,182.15	0.00	(12,182.15)	(12,182.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,151.00	16,151.00	0.00	0.00	0.00	16,151.00	16,151.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,373.04	0.00	(13,373.04)	(13,373.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,328.98	0.00	(16,328.98)	(16,328.98)
613NZ0	Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,118.00	8,118.00	0.00	0.00	0.00	8,118.00	8,118.00
616F10	Extension Educator	0.00	0.00	(3,025.95)	12,566.39	0.00	(12,566.39)	(12,566.39)
61CBHO	Part Time - Overtime	0.00	0.00	26.25	26.25	0.00	(26.25)	(26.25)
61CPHX	Part Time Hourly	0.00	0.00	1,320.00	1,710.00	0.00	(1,710.00)	(1,710.00)
61SNSH	Student Labor	0.00	0.00	3,172.50	3,172.50	0.00	(3,172.50)	(3,172.50)
***Total: Personnel**		**55,335.00**	**55,335.00**	**1,492.80**	**59,359.31**	**0.00**	**(4,024.31)**	**(4,024.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.21	2,090.85	0.00	(2,090.85)	(2,090.85)
65YF10	Full Fringe Benefit Distr Expe	5,630.00	5,630.00	(1,280.00)	5,282.99	0.00	347.01	347.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	110.88	143.64	0.00	(143.64)	(143.64)
***Total: Fringe Benefits**		**5,630.00**	**5,630.00**	**(1,166.91)**	**7,517.48**	**0.00**	**(1,887.48)**	**(1,887.48)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,530.60	0.00	(2,530.60)	(2,530.60)
710300	Conference Registration Fees	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,006.16	0.00	(1,006.16)	(1,006.16)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**4,406.76**	**0.00**	**5,593.24**	**5,593.24**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,040.00	0.00	12,837.50	2,162.50	(15,000.00)	40.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	7.37	0.00	(7.37)	(7.37)
***Total: Supplies**		**1,000.00**	**16,040.00**	**0.00**	**12,844.87**	**2,162.50**	**(14,007.37)**	**1,032.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
721100	Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,010.40	0.00	(10,010.40)	(10,010.40)
***Total: Tuition**		**16,676.00**	**16,676.00**	**0.00**	**11,834.40**	**0.00**	**4,841.60**	**4,841.60**

Grant: 14UC92 - AdjustDepth Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC92 - AdjustDepth FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Mississippi		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	USM800605903	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/29/18 - 6/28/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300	Subcontracts	30,080.00	15,040.00	0.00	0.00	0.00	30,080.00	15,040.00
730001	Subcontracts 01	0.00	0.00	0.00	15,040.00	0.00	(15,040.00)	(15,040.00)
***Total: Contractual**		**30,080.00**	**15,040.00**	**0.00**	**15,040.00**	**0.00**	**15,040.00**	**0.00**
****Total Direct Cost Expenditures**		**118,721.00**	**118,721.00**	**325.89**	**111,002.82**	**2,162.50**	**5,555.68**	**5,555.68**
760300	F&A Expenditures	51,279.00	51,279.00	164.59	49,892.28	0.00	1,386.72	1,386.72
***Total: Indirect Costs**		**51,279.00**	**51,279.00**	**164.59**	**49,892.28**	**0.00**	**1,386.72**	**1,386.72**
****Total Indirect Cost Expenditures**		**51,279.00**	**51,279.00**	**164.59**	**49,892.28**	**0.00**	**1,386.72**	**1,386.72**
*****Total Expenditures**		**170,000.00**	**170,000.00**	**490.48**	**160,895.10**	**2,162.50**	**6,942.40**	**6,942.40**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	490.48	160,895.10	0.00	(160,895.10)	(160,895.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**490.48**	**160,895.10**	**0.00**	**(160,895.10)**	**(160,895.10)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**490.48**	**160,895.10**	**0.00**	**(160,895.10)**	**(160,895.10)**

Grant: 14UC92 - AdjustDepth Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB42 - AdjustDepth - CS FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Mississippi		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	USM800605903	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/29/18 - 6/28/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,861.61	0.00	(8,861.61)	(8,861.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,860.00	8,860.00	0.00	0.00	0.00	8,860.00	8,860.00
***Total: Personnel**		**8,860.00**	**8,860.00**	**0.00**	**8,861.61**	**0.00**	**(1.61)**	**(1.61)**
65YF10	Full Fringe Benefit Distr Expe	3,712.00	3,712.00	0.00	3,731.26	0.00	(19.26)	(19.26)
***Total: Fringe Benefits**		**3,712.00**	**3,712.00**	**0.00**	**3,731.26**	**0.00**	**(19.26)**	**(19.26)**
****Total Direct Cost Expenditures**		**12,572.00**	**12,572.00**	**0.00**	**12,592.87**	**0.00**	**(20.87)**	**(20.87)**
760300	F&A Expenditures	6,317.00	6,317.00	0.00	6,328.01	0.00	(11.01)	(11.01)
***Total: Indirect Costs**		**6,317.00**	**6,317.00**	**0.00**	**6,328.01**	**0.00**	**(11.01)**	**(11.01)**
****Total Indirect Cost Expenditures**		**6,317.00**	**6,317.00**	**0.00**	**6,328.01**	**0.00**	**(11.01)**	**(11.01)**
*****Total Expenditures**		**18,889.00**	**18,889.00**	**0.00**	**18,920.88**	**0.00**	**(31.88)**	**(31.88)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,328.01	0.00	(6,328.01)	(6,328.01)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	4,430.91	8,861.61	0.00	(8,861.61)	(8,861.61)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,874.40	3,731.26	0.00	(3,731.26)	(3,731.26)
***Total: Transfers In**		**0.00**	**0.00**	**6,305.31**	**18,920.88**	**0.00**	**(18,920.88)**	**(18,920.88)**
*****Total Revenue**		**0.00**	**0.00**	**6,305.31**	**18,920.88**	**0.00**	**(18,920.88)**	**(18,920.88)**

Grant: 14UC93 - Inventory of Barriers in NE Status: Active Type: Grant
Fund: 14UC93 - Inventory of Barriers in NE FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Maryland		Effective Date:	10/01/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	56119Z5023206	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,767.84	0.00	(15,767.84)	(15,767.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
***Total: Personnel**		**17,285.00**	**17,285.00**	**0.00**	**15,767.84**	**0.00**	**1,517.16**	**1,517.16**
65YF10	Full Fringe Benefit Distr Expe	6,896.00	6,896.00	0.00	6,634.99	0.00	261.01	261.01
***Total: Fringe Benefits**		**6,896.00**	**6,896.00**	**0.00**	**6,634.99**	**0.00**	**261.01**	**261.01**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	364.35	0.00	(364.35)	(364.35)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**494.35**	**0.00**	**2,505.65**	**2,505.65**
****Total Direct Cost Expenditures**		**27,181.00**	**27,181.00**	**0.00**	**22,897.18**	**0.00**	**4,283.82**	**4,283.82**
*****Total Expenditures**		**27,181.00**	**27,181.00**	**0.00**	**22,897.18**	**0.00**	**4,283.82**	**4,283.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	22,897.18	0.00	(22,897.18)	(22,897.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,897.18**	**0.00**	**(22,897.18)**	**(22,897.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,897.18**	**0.00**	**(22,897.18)**	**(22,897.18)**

Grant: 14UC94 - IBEX Support, Science Analysis Status: Active Type: Grant
Fund: 14UC94 - IBEX Support, Science Analysis FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000147	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UC94 - IBEX Support, Science Analysis Status: Active Type: Grant
Fund: 14UC94 - IBEX Support, Science Analysis FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000147	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	4,621.41	90,140.28	0.00	(90,140.28)	(90,140.28)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,822.49	31,119.79	0.00	(31,119.79)	(31,119.79)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	41,530.52	0.00	(41,530.52)	(41,530.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,201.00	49,201.00	0.00	0.00	0.00	49,201.00	49,201.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,686.36	0.00	(6,686.36)	(6,686.36)
613N30	Graduate Research Assistant	0.00	0.00	5,735.40	30,114.74	0.00	(30,114.74)	(30,114.74)
613NZ0	Grad Unallocated Budget (Bud Only)	17,384.00	17,384.00	0.00	0.00	0.00	17,384.00	17,384.00
615F10	PAT	101,510.00	101,510.00	9,077.12	122,847.98	0.00	(21,337.98)	(21,337.98)
615NZ0	PAT Unallocated Budget (Bud Only)	168,881.00	168,881.00	0.00	0.00	0.00	168,881.00	168,881.00
61CPHX	Part Time Hourly	0.00	0.00	3,343.75	40,906.25	0.00	(40,906.25)	(40,906.25)
61SNSH	Student Labor	0.00	0.00	10.00	2,742.50	0.00	(2,742.50)	(2,742.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
***Total: Personnel**		**347,056.00**	**347,056.00**	**37,610.17**	**366,088.42**	**0.00**	**(19,032.42)**	**(19,032.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,633.29	10,507.33	0.00	(10,507.33)	(10,507.33)
65YF10	Full Fringe Benefit Distr Expe	135,783.00	135,783.00	3,839.61	69,005.77	0.00	66,777.23	66,777.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.88	3,359.64	0.00	(3,359.64)	(3,359.64)
***Total: Fringe Benefits**		**135,783.00**	**135,783.00**	**5,753.78**	**82,872.74**	**0.00**	**52,910.26**	**52,910.26**
710	Travel	24,561.00	24,561.00	0.00	0.00	0.00	24,561.00	24,561.00
710000	In-State Travel	0.00	0.00	0.00	1,131.72	0.00	(1,131.72)	(1,131.72)
710100	Out-of-State Travel	0.00	0.00	6,204.77	28,775.19	0.00	(28,775.19)	(28,775.19)
710200	Foreign Travel	5,477.00	5,477.00	792.08	8,450.00	0.00	(2,973.00)	(2,973.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,508.67	0.00	(3,508.67)	(3,508.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	442.96	0.00	(442.96)	(442.96)
***Total: Travel**		**30,038.00**	**30,038.00**	**6,996.85**	**42,308.54**	**0.00**	**(12,270.54)**	**(12,270.54)**
7112	Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
711200	Research Supplies	0.00	0.00	0.00	2,068.50	0.00	(2,068.50)	(2,068.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,515.94	0.00	(1,515.94)	(1,515.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	9.99	409.81	0.00	(409.81)	(409.81)
718000	Telecom-General	0.00	0.00	0.00	836.04	0.00	(836.04)	(836.04)

Grant: 14UC94 - IBEX Support, Science Analysis Status: Active Type: Grant
Fund: 14UC94 - IBEX Support, Science Analysis FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000147	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	19.30	145.62	0.00	(145.62)	(145.62)
***Total: Supplies**		**4,950.00**	**4,950.00**	**29.29**	**5,425.91**	**0.00**	**(475.91)**	**(475.91)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	8,977.00	8,977.00	0.00	0.00	0.00	8,977.00	8,977.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,772.76	0.00	(6,772.76)	(6,772.76)
***Total: Tuition**		**8,977.00**	**8,977.00**	**0.00**	**10,192.76**	**0.00**	**(1,215.76)**	**(1,215.76)**
****Total Direct Cost Expenditures**		**526,804.00**	**526,804.00**	**50,390.09**	**506,888.37**	**0.00**	**19,915.63**	**19,915.63**
760300	F&A Expenditures	262,196.00	262,196.00	25,447.02	249,989.98	0.00	12,206.02	12,206.02
***Total: Indirect Costs**		**262,196.00**	**262,196.00**	**25,447.02**	**249,989.98**	**0.00**	**12,206.02**	**12,206.02**
****Total Indirect Cost Expenditures**		**262,196.00**	**262,196.00**	**25,447.02**	**249,989.98**	**0.00**	**12,206.02**	**12,206.02**
*****Total Expenditures**		**789,000.00**	**789,000.00**	**75,837.11**	**756,878.35**	**0.00**	**32,121.65**	**32,121.65**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	75,837.11	756,878.35	0.00	(756,878.35)	(756,878.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**75,837.11**	**756,878.35**	**0.00**	**(756,878.35)**	**(756,878.35)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**75,837.11**	**756,878.35**	**0.00**	**(756,878.35)**	**(756,878.35)**

Grant: 14UC96 - Calibrating Pesticide Status: Active Type: Contract
Fund: 14UC96 - Calibrating Pesticide FMGR: Hamilton, George W

PI Name:	Hamilton, George W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	UMS1146	CFDA #: 10.215	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/17 - 10/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	546.27	8,527.35	0.00	(8,527.35)	(8,527.35)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,456.00	9,456.00	0.00	0.00	0.00	9,456.00	9,456.00
***Total: Personnel**		**9,456.00**	**9,456.00**	**546.27**	**8,527.35**	**0.00**	**928.65**	**928.65**
65YF10	Full Fringe Benefit Distr Expe	3,962.00	3,962.00	231.06	3,594.65	0.00	367.35	367.35
***Total: Fringe Benefits**		**3,962.00**	**3,962.00**	**231.06**	**3,594.65**	**0.00**	**367.35**	**367.35**
****Total Direct Cost Expenditures**		**13,418.00**	**13,418.00**	**777.33**	**12,122.00**	**0.00**	**1,296.00**	**1,296.00**
760300	F&A Expenditures	1,491.00	1,491.00	86.28	1,345.44	0.00	145.56	145.56
***Total: Indirect Costs**		**1,491.00**	**1,491.00**	**86.28**	**1,345.44**	**0.00**	**145.56**	**145.56**
****Total Indirect Cost Expenditures**		**1,491.00**	**1,491.00**	**86.28**	**1,345.44**	**0.00**	**145.56**	**145.56**
*****Total Expenditures**		**14,909.00**	**14,909.00**	**863.61**	**13,467.44**	**0.00**	**1,441.56**	**1,441.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	863.61	13,467.44	0.00	(13,467.44)	(13,467.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**863.61**	**13,467.44**	**0.00**	**(13,467.44)**	**(13,467.44)**
*****Total Revenue**		**0.00**	**0.00**	**863.61**	**13,467.44**	**0.00**	**(13,467.44)**	**(13,467.44)**

Grant: 14UD00 - ADDOMEx-2 Status: Active Type: Grant
Fund: 14UD00 - ADDOMEx-2 FMGR: Ziervogel, Kai

PI Name:	Ziervogel, Kai		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Texas A & M University		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	M1802074	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,022.24	0.00	(4,022.24)	(4,022.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,002.22	0.00	(8,002.22)	(8,002.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,218.00	20,218.00	0.00	0.00	0.00	20,218.00	20,218.00
***Total: Personnel**		**20,218.00**	**20,218.00**	**0.00**	**12,024.46**	**0.00**	**8,193.54**	**8,193.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	313.74	0.00	(313.74)	(313.74)
65YF10	Full Fringe Benefit Distr Expe	6,804.00	6,804.00	0.00	3,368.84	0.00	3,435.16	3,435.16
***Total: Fringe Benefits**		**6,804.00**	**6,804.00**	**0.00**	**3,682.58**	**0.00**	**3,121.42**	**3,121.42**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,867.07	0.00	(2,867.07)	(2,867.07)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Travel**		**2,400.00**	**2,400.00**	**0.00**	**3,267.07**	**0.00**	**(867.07)**	**(867.07)**
7112	Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200	Research Supplies	0.00	0.00	0.00	62.23	0.00	(62.23)	(62.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	120.52	0.00	(120.52)	(120.52)
***Total: Supplies**		**175.00**	**175.00**	**0.00**	**182.75**	**0.00**	**(7.75)**	**(7.75)**
****Total Direct Cost Expenditures**		**29,597.00**	**29,597.00**	**0.00**	**19,156.86**	**0.00**	**10,440.14**	**10,440.14**
760300	F&A Expenditures	14,903.00	14,903.00	0.00	9,618.80	0.00	5,284.20	5,284.20
***Total: Indirect Costs**		**14,903.00**	**14,903.00**	**0.00**	**9,618.80**	**0.00**	**5,284.20**	**5,284.20**
****Total Indirect Cost Expenditures**		**14,903.00**	**14,903.00**	**0.00**	**9,618.80**	**0.00**	**5,284.20**	**5,284.20**
*****Total Expenditures**		**44,500.00**	**44,500.00**	**0.00**	**28,775.66**	**0.00**	**15,724.34**	**15,724.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	28,775.66	0.00	(28,775.66)	(28,775.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,775.66**	**0.00**	**(28,775.66)**	**(28,775.66)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD00 - ADDOMEx-2 Status: Active Type: Grant
Fund: 14UD00 - ADDOMEx-2 FMGR: Ziervogel, Kai

PI Name:	Ziervogel, Kai		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Texas A & M University		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	M1802074	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**28,775.66**	**0.00**	**(28,775.66)**	**(28,775.66)**

Grant: 14UD01 - ULF Data Processing Status: Active Type: Other
Fund: 14UD01 - ULF Data Processing FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Jersey Institute of Technology		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P1812159	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,343.58	0.00	(8,343.58)	(8,343.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
615F10	PAT	0.00	0.00	1,370.66	20,079.09	0.00	(20,079.09)	(20,079.09)
615NZ0	PAT Unallocated Budget (Bud Only)	35,652.00	35,652.00	0.00	0.00	0.00	35,652.00	35,652.00
***Total: Personnel**		**50,701.00**	**50,701.00**	**1,370.66**	**28,422.67**	**0.00**	**22,278.33**	**22,278.33**
65YF10	Full Fringe Benefit Distr Expe	21,383.00	21,383.00	579.79	11,981.71	0.00	9,401.29	9,401.29
***Total: Fringe Benefits**		**21,383.00**	**21,383.00**	**579.79**	**11,981.71**	**0.00**	**9,401.29**	**9,401.29**
710100	Out-of-State Travel	0.00	0.00	0.00	650.90	0.00	(650.90)	(650.90)
710200	Foreign Travel	0.00	0.00	0.00	79.59	0.00	(79.59)	(79.59)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**730.49**	**0.00**	**(730.49)**	**(730.49)**
711100	Supplies-General	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	409.82	0.00	(409.82)	(409.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	51.55	51.55	0.00	(51.55)	(51.55)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	74.95	0.00	(74.95)	(74.95)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**2,500.00**	**2,500.00**	**111.55**	**1,635.49**	**0.00**	**864.51**	**864.51**
****Total Direct Cost Expenditures**		**74,584.00**	**74,584.00**	**2,062.00**	**42,770.36**	**0.00**	**31,813.64**	**31,813.64**
760300	F&A Expenditures	37,563.00	37,563.00	1,041.31	21,526.15	0.00	16,036.85	16,036.85
***Total: Indirect Costs**		**37,563.00**	**37,563.00**	**1,041.31**	**21,526.15**	**0.00**	**16,036.85**	**16,036.85**
****Total Indirect Cost Expenditures**		**37,563.00**	**37,563.00**	**1,041.31**	**21,526.15**	**0.00**	**16,036.85**	**16,036.85**
*****Total Expenditures**		**112,147.00**	**112,147.00**	**3,103.31**	**64,296.51**	**0.00**	**47,850.49**	**47,850.49**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,103.31	64,296.51	0.00	(64,296.51)	(64,296.51)

Grant: 14UD01 - ULF Data Processing Status: Active Type: Other
Fund: 14UD01 - ULF Data Processing FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Jersey Institute of Technology		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P1812159	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,103.31**	**64,296.51**	**0.00**	**(64,296.51)**	**(64,296.51)**
****Total Revenue**	**0.00**	**0.00**	**3,103.31**	**64,296.51**	**0.00**	**(64,296.51)**	**(64,296.51)**

Grant: 14UD02 - Contribution of Small Streams Status: Active Type: Contract
Fund: 14UD02 - Contribution of Small Streams FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	R994	CFDA #: 66.509	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 3/31/21		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXCMSR - PI Shannon Rogers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	9,361.73	0.00	(9,361.73)	(9,361.73)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
***Total: Personnel**		**9,375.00**	**9,375.00**	**0.00**	**9,361.73**	**0.00**	**13.27**	**13.27**
65YF10	Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	3,941.28	0.00	(13.28)	(13.28)
***Total: Fringe Benefits**		**3,928.00**	**3,928.00**	**0.00**	**3,941.28**	**0.00**	**(13.28)**	**(13.28)**
****Total Direct Cost Expenditures**		**13,303.00**	**13,303.00**	**0.00**	**13,303.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
***Total: Indirect Costs**		**3,459.00**	**3,459.00**	**0.00**	**3,458.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**3,459.00**	**3,459.00**	**0.00**	**3,458.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**16,762.00**	**16,762.00**	**0.00**	**16,761.75**	**0.00**	**0.25**	**0.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,761.75**	**0.00**	**(16,761.75)**	**(16,761.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,761.75**	**0.00**	**(16,761.75)**	**(16,761.75)**

Grant: 14UD03 - Think College Status: Active Type: Contract
Fund: 14UD03 - Think College FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts at Boston		Effective Date:	12/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	97351001	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,353.60	0.00	(7,353.60)	(7,353.60)
615NZ0	PAT Unallocated Budget (Bud Only)	12,293.00	12,293.00	0.00	0.00	0.00	12,293.00	12,293.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	899.28	0.00	(899.28)	(899.28)
***Total: Personnel**		**12,293.00**	**12,293.00**	**0.00**	**8,252.88**	**0.00**	**4,040.12**	**4,040.12**
65YF10	Full Fringe Benefit Distr Expe	3,446.00	3,446.00	0.00	3,110.51	0.00	335.49	335.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.85	0.00	(72.85)	(72.85)
***Total: Fringe Benefits**		**3,446.00**	**3,446.00**	**0.00**	**3,183.36**	**0.00**	**262.64**	**262.64**
710	Travel	546.00	546.00	0.00	0.00	0.00	546.00	546.00
710000	In-State Travel	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
710D00	Domestic Travel NH	0.00	0.00	0.00	253.26	0.00	(253.26)	(253.26)
***Total: Travel**		**546.00**	**546.00**	**0.00**	**329.56**	**0.00**	**216.44**	**216.44**
7112	Research Supplies	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	2,500.00	(4,500.00)	(4,500.00)
718000	Telecom-General	0.00	0.00	0.00	26.48	0.00	(26.48)	(26.48)
***Total: Supplies**		**2,234.00**	**2,234.00**	**0.00**	**2,026.48**	**2,500.00**	**(2,292.48)**	**(2,292.48)**
****Total Direct Cost Expenditures**		**18,519.00**	**18,519.00**	**0.00**	**13,792.28**	**2,500.00**	**2,226.72**	**2,226.72**
760300	F&A Expenditures	1,481.00	1,481.00	0.00	1,103.32	0.00	377.68	377.68
***Total: Indirect Costs**		**1,481.00**	**1,481.00**	**0.00**	**1,103.32**	**0.00**	**377.68**	**377.68**
****Total Indirect Cost Expenditures**		**1,481.00**	**1,481.00**	**0.00**	**1,103.32**	**0.00**	**377.68**	**377.68**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**14,895.60**	**2,500.00**	**2,604.40**	**2,604.40**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,895.60	0.00	(14,895.60)	(14,895.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,895.60**	**0.00**	**(14,895.60)**	**(14,895.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,895.60**	**0.00**	**(14,895.60)**	**(14,895.60)**

Grant: 14UD04 - Reducing Legal Risks Status: Active Type: Contract
Fund: 14UD04 - Reducing Legal Risks FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	03/28/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	49375	CFDA #: 10.500	Term Date:		IDC Rate Code:	UINSOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	293.40	9,049.37	0.00	(9,049.37)	(9,049.37)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,781.00	10,781.00	0.00	0.00	0.00	10,781.00	10,781.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**10,781.00**	**10,781.00**	**293.40**	**9,049.37**	**0.00**	**1,731.63**	**1,731.63**
65YF10	Full Fringe Benefit Distr Expe	4,517.00	4,517.00	124.11	3,825.28	0.00	691.72	691.72
***Total: Fringe Benefits**		**4,517.00**	**4,517.00**	**124.11**	**3,825.28**	**0.00**	**691.72**	**691.72**
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	199.91	0.00	(199.91)	(199.91)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**199.91**	**0.00**	**(199.91)**	**(199.91)**
7300	Subcontracts	24,258.00	24,258.00	0.00	0.00	0.00	24,258.00	24,258.00
730001	Subcontracts 01	0.00	0.00	0.00	19,326.00	4,000.00	(23,326.00)	(23,326.00)
730002	Subcontracts 02	0.00	0.00	0.00	333.71	0.00	(333.71)	(333.71)
***Total: Contractual**		**24,258.00**	**24,258.00**	**0.00**	**19,659.71**	**4,000.00**	**598.29**	**598.29**
****Total Direct Cost Expenditures**		**39,556.00**	**39,556.00**	**417.51**	**32,734.27**	**4,000.00**	**2,821.73**	**2,821.73**
760300	F&A Expenditures	10,285.00	10,285.00	108.57	8,511.01	0.00	1,773.99	1,773.99
***Total: Indirect Costs**		**10,285.00**	**10,285.00**	**108.57**	**8,511.01**	**0.00**	**1,773.99**	**1,773.99**
****Total Indirect Cost Expenditures**		**10,285.00**	**10,285.00**	**108.57**	**8,511.01**	**0.00**	**1,773.99**	**1,773.99**
*****Total Expenditures**		**49,841.00**	**49,841.00**	**526.08**	**41,245.28**	**4,000.00**	**4,595.72**	**4,595.72**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	526.08	41,245.28	0.00	(41,245.28)	(41,245.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**526.08**	**41,245.28**	**0.00**	**(41,245.28)**	**(41,245.28)**
*****Total Revenue**		**0.00**	**0.00**	**526.08**	**41,245.28**	**0.00**	**(41,245.28)**	**(41,245.28)**

Grant: 14UD05 - Antioch MRSoC Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD05 - Antioch MRSoC FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Antioch University New England		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD05	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	274.80	6,656.49	0.00	(6,656.49)	(6,656.49)
615NZ0	PAT Unallocated Budget (Bud Only)	6,974.00	6,974.00	0.00	0.00	0.00	6,974.00	6,974.00
***Total: Personnel**		**6,974.00**	**6,974.00**	**274.80**	**6,656.49**	**0.00**	**317.51**	**317.51**
65YF10	Full Fringe Benefit Distr Expe	2,922.00	2,922.00	116.25	2,804.70	0.00	117.30	117.30
***Total: Fringe Benefits**		**2,922.00**	**2,922.00**	**116.25**	**2,804.70**	**0.00**	**117.30**	**117.30**
710	Travel	88.00	88.00	0.00	0.00	0.00	88.00	88.00
710000	In-State Travel	0.00	0.00	0.00	37.61	0.00	(37.61)	(37.61)
***Total: Travel**		**88.00**	**88.00**	**0.00**	**37.61**	**0.00**	**50.39**	**50.39**
****Total Direct Cost Expenditures**		**9,984.00**	**9,984.00**	**391.05**	**9,498.80**	**0.00**	**485.20**	**485.20**
760300	F&A Expenditures	5,016.00	5,016.00	197.49	4,777.21	0.00	238.79	238.79
***Total: Indirect Costs**		**5,016.00**	**5,016.00**	**197.49**	**4,777.21**	**0.00**	**238.79**	**238.79**
****Total Indirect Cost Expenditures**		**5,016.00**	**5,016.00**	**197.49**	**4,777.21**	**0.00**	**238.79**	**238.79**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**588.54**	**14,276.01**	**0.00**	**723.99**	**723.99**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	588.54	14,276.01	0.00	(14,276.01)	(14,276.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**588.54**	**14,276.01**	**0.00**	**(14,276.01)**	**(14,276.01)**
*****Total Revenue**		**0.00**	**0.00**	**588.54**	**14,276.01**	**0.00**	**(14,276.01)**	**(14,276.01)**

Grant: 14UD06 - Antioch NHSoC Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD06 - Antioch NHSoC FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Antioch University New England		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD06	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	762.61	9,138.75	0.00	(9,138.75)	(9,138.75)
615NZ0	PAT Unallocated Budget (Bud Only)	9,325.00	9,325.00	0.00	0.00	0.00	9,325.00	9,325.00
61SNWS	College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total: Personnel**		**9,325.00**	**9,325.00**	**762.61**	**9,156.75**	**0.00**	**168.25**	**168.25**
65YF10	Full Fringe Benefit Distr Expe	3,907.00	3,907.00	322.59	3,854.70	0.00	52.30	52.30
***Total: Fringe Benefits**		**3,907.00**	**3,907.00**	**322.59**	**3,854.70**	**0.00**	**52.30**	**52.30**
710	Travel	79.00	79.00	0.00	0.00	0.00	79.00	79.00
***Total: Travel**		**79.00**	**79.00**	**0.00**	**0.00**	**0.00**	**79.00**	**79.00**
****Total Direct Cost Expenditures**		**13,311.00**	**13,311.00**	**1,085.20**	**13,011.45**	**0.00**	**299.55**	**299.55**
760300	F&A Expenditures	6,689.00	6,689.00	548.02	6,551.19	0.00	137.81	137.81
***Total: Indirect Costs**		**6,689.00**	**6,689.00**	**548.02**	**6,551.19**	**0.00**	**137.81**	**137.81**
****Total Indirect Cost Expenditures**		**6,689.00**	**6,689.00**	**548.02**	**6,551.19**	**0.00**	**137.81**	**137.81**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,633.22**	**19,562.64**	**0.00**	**437.36**	**437.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,633.22	19,562.64	0.00	(19,562.64)	(19,562.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,633.22**	**19,562.64**	**0.00**	**(19,562.64)**	**(19,562.64)**
*****Total Revenue**		**0.00**	**0.00**	**1,633.22**	**19,562.64**	**0.00**	**(19,562.64)**	**(19,562.64)**

Grant: 14UD07 - No-Till Organic Vegetable Prod Status: Active Type: Grant
Fund: 14UD07 - No-Till Organic Vegetable Prod FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Vermont		Effective Date:	02/26/2018	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	LNE1837132231	CFDA #: 10.215	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/26/18 - 7/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,240.00	11,494.03	0.00	(11,494.03)	(11,494.03)
613NZ0	Grad Unallocated Budget (Bud Only)	27,013.00	27,013.00	0.00	0.00	0.00	27,013.00	27,013.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX	Part Time Hourly	0.00	0.00	430.00	5,301.75	0.00	(5,301.75)	(5,301.75)
61SNHO	Student Labor - Overtime	0.00	0.00	1.25	1.25	0.00	(1.25)	(1.25)
61SNSH	Student Labor	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
***Total: Personnel**		**54,113.00**	**54,113.00**	**4,471.25**	**17,605.66**	**0.00**	**36,507.34**	**36,507.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	272.16	943.37	0.00	(943.37)	(943.37)
65YF10	Full Fringe Benefit Distr Expe	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.12	438.81	0.00	(438.81)	(438.81)
***Total: Fringe Benefits**		**6,475.00**	**6,475.00**	**308.28**	**1,382.18**	**0.00**	**5,092.82**	**5,092.82**
710	Travel	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	248.04	0.00	(248.04)	(248.04)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	931.10	0.00	(931.10)	(931.10)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**5,920.00**	**5,920.00**	**0.00**	**1,304.14**	**0.00**	**4,615.86**	**4,615.86**
7112	Research Supplies	19,813.00	19,813.00	0.00	0.00	0.00	19,813.00	19,813.00
711200	Research Supplies	0.00	0.00	4.38	12,854.69	0.00	(12,854.69)	(12,854.69)
714030	Postage-Express Mail	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,320.00	12,320.00	0.00	0.00	0.00	12,320.00	12,320.00
***Total: Supplies**		**32,133.00**	**32,133.00**	**4.38**	**12,965.29**	**0.00**	**19,167.71**	**19,167.71**
7300	Subcontracts	15,361.00	15,361.00	0.00	0.00	0.00	15,361.00	15,361.00
730001	Subcontracts 01	0.00	0.00	420.90	7,164.53	8,196.47	(15,361.00)	(15,361.00)
***Total: Contractual**		**15,361.00**	**15,361.00**	**420.90**	**7,164.53**	**8,196.47**	**0.00**	**0.00**

Grant: 14UD07 - No-Till Organic Vegetable Prod Status: Active Type: Grant
Fund: 14UD07 - No-Till Organic Vegetable Prod FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Vermont		Effective Date:	02/26/2018	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	LNE1837132231	CFDA #: 10.215	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/26/18 - 7/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**114,002.00**	**114,002.00**	**5,204.81**	**40,421.80**	**8,196.47**	**65,383.73**	**65,383.73**
760300 F&A Expenditures	12,666.00	12,666.00	577.75	4,486.82	0.00	8,179.18	8,179.18
***Total: Indirect Costs**	**12,666.00**	**12,666.00**	**577.75**	**4,486.82**	**0.00**	**8,179.18**	**8,179.18**
****Total Indirect Cost Expenditures**	**12,666.00**	**12,666.00**	**577.75**	**4,486.82**	**0.00**	**8,179.18**	**8,179.18**
*****Total Expenditures**	**126,668.00**	**126,668.00**	**5,782.56**	**44,908.62**	**8,196.47**	**73,562.91**	**73,562.91**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,782.56	44,908.62	0.00	(44,908.62)	(44,908.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,782.56**	**44,908.62**	**0.00**	**(44,908.62)**	**(44,908.62)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**5,782.56**	**44,908.62**	**0.00**	**(44,908.62)**	**(44,908.62)**

Grant: 14UD09 - Hurricane Sandy Marsh Restor Status: Active Type: Grant
Fund: 14UD09 - Hurricane Sandy Marsh Restor FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	11/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	49090	CFDA #: 15.677	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,525.80	1,525.80	0.00	(1,525.80)	(1,525.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH	Student Labor	0.00	0.00	485.00	485.00	0.00	(485.00)	(485.00)
***Total: Personnel**		**5,002.00**	**5,002.00**	**2,010.80**	**2,010.80**	**0.00**	**2,991.20**	**2,991.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	128.16	128.16	0.00	(128.16)	(128.16)
65YF10	Full Fringe Benefit Distr Expe	415.00	415.00	0.00	0.00	0.00	415.00	415.00
***Total: Fringe Benefits**		**415.00**	**415.00**	**128.16**	**128.16**	**0.00**	**286.84**	**286.84**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	12,258.00	12,258.00	0.00	0.00	0.00	12,258.00	12,258.00
***Total: Supplies**		**12,258.00**	**12,258.00**	**0.00**	**0.00**	**0.00**	**12,258.00**	**12,258.00**
****Total Direct Cost Expenditures**		**20,675.00**	**20,675.00**	**2,138.96**	**2,138.96**	**0.00**	**18,536.04**	**18,536.04**
760300	F&A Expenditures	3,619.00	3,619.00	374.32	374.32	0.00	3,244.68	3,244.68
***Total: Indirect Costs**		**3,619.00**	**3,619.00**	**374.32**	**374.32**	**0.00**	**3,244.68**	**3,244.68**
****Total Indirect Cost Expenditures**		**3,619.00**	**3,619.00**	**374.32**	**374.32**	**0.00**	**3,244.68**	**3,244.68**
*****Total Expenditures**		**24,294.00**	**24,294.00**	**2,513.28**	**2,513.28**	**0.00**	**21,780.72**	**21,780.72**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,513.28	2,513.28	0.00	(2,513.28)	(2,513.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,513.28**	**2,513.28**	**0.00**	**(2,513.28)**	**(2,513.28)**
*****Total Revenue**		**0.00**	**0.00**	**2,513.28**	**2,513.28**	**0.00**	**(2,513.28)**	**(2,513.28)**

Grant: 14UD10 - Micro-Truss Structures Status: Active Type: Cooperative Agreement
Fund: 14UD10 - Micro-Truss Structures FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oregon State University		Effective Date:	04/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	J2196AA	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,725.51	0.00	(14,725.51)	(14,725.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,153.00	14,153.00	0.00	0.00	0.00	14,153.00	14,153.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,461.55	0.00	(3,461.55)	(3,461.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,589.53	0.00	(29,589.53)	(29,589.53)
613NZ0	Grad Unallocated Budget (Bud Only)	29,577.00	29,577.00	0.00	0.00	0.00	29,577.00	29,577.00
61SNSH	Student Labor	0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
***Total: Personnel**		**43,730.00**	**43,730.00**	**0.00**	**52,059.09**	**0.00**	**(8,329.09)**	**(8,329.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,506.93	0.00	(1,506.93)	(1,506.93)
65YF10	Full Fringe Benefit Distr Expe	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00
***Total: Fringe Benefits**		**1,996.00**	**1,996.00**	**0.00**	**1,506.93**	**0.00**	**489.07**	**489.07**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	921.40	0.00	(921.40)	(921.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
***Total: Supplies**		**6,000.00**	**6,000.00**	**0.00**	**2,296.40**	**0.00**	**3,703.60**	**3,703.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	17,711.00	17,711.00	0.00	0.00	0.00	17,711.00	17,711.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,601.25	0.00	(4,601.25)	(4,601.25)
***Total: Tuition**		**17,711.00**	**17,711.00**	**0.00**	**8,021.25**	**0.00**	**9,689.75**	**9,689.75**
****Total Direct Cost Expenditures**		**72,437.00**	**72,437.00**	**0.00**	**63,883.67**	**0.00**	**8,553.33**	**8,553.33**
760300	F&A Expenditures	27,500.50	27,500.50	0.00	28,170.14	0.00	(669.64)	(669.64)
***Total: Indirect Costs**		**27,500.50**	**27,500.50**	**0.00**	**28,170.14**	**0.00**	**(669.64)**	**(669.64)**
****Total Indirect Cost Expenditures**		**27,500.50**	**27,500.50**	**0.00**	**28,170.14**	**0.00**	**(669.64)**	**(669.64)**
*****Total Expenditures**		**99,937.50**	**99,937.50**	**0.00**	**92,053.81**	**0.00**	**7,883.69**	**7,883.69**

Revenue

Grant: 14UD10 - Micro-Truss Structures Status: Active Type: Cooperative Agreement
Fund: 14UD10 - Micro-Truss Structures FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oregon State University		Effective Date:	04/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	J2196AA	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	92,053.81	0.00	(92,053.81)	(92,053.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**92,053.81**	**0.00**	**(92,053.81)**	**(92,053.81)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**92,053.81**	**0.00**	**(92,053.81)**	**(92,053.81)**

Grant: 14UD10 - Micro-Truss Structures
Status: Active
Type: Cooperative Agreement
Fund: 15CB50 - Micro-Truss Structures - CS
FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oregon State University		Effective Date:	04/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	J2196AA	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,487.54	0.00	(53,487.54)	(53,487.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,709.00	53,709.00	0.00	0.00	0.00	53,709.00	53,709.00
***Total: Personnel**		**53,709.00**	**53,709.00**	**0.00**	**53,487.54**	**0.00**	**221.46**	**221.46**
65YF10	Full Fringe Benefit Distr Expe	22,504.00	22,504.00	0.00	22,625.31	0.00	(121.31)	(121.31)
***Total: Fringe Benefits**		**22,504.00**	**22,504.00**	**0.00**	**22,625.31**	**0.00**	**(121.31)**	**(121.31)**
740000	Cap Equipment	85,347.00	85,347.00	0.00	85,299.55	0.00	47.45	47.45
***Total: Equipment**		**85,347.00**	**85,347.00**	**0.00**	**85,299.55**	**0.00**	**47.45**	**47.45**
****Total Direct Cost Expenditures**		**161,560.00**	**161,560.00**	**0.00**	**161,412.40**	**0.00**	**147.60**	**147.60**
760300	F&A Expenditures	38,297.00	38,297.00	0.00	38,437.05	0.00	(140.05)	(140.05)
***Total: Indirect Costs**		**38,297.00**	**38,297.00**	**0.00**	**38,437.05**	**0.00**	**(140.05)**	**(140.05)**
****Total Indirect Cost Expenditures**		**38,297.00**	**38,297.00**	**0.00**	**38,437.05**	**0.00**	**(140.05)**	**(140.05)**
*****Total Expenditures**		**199,857.00**	**199,857.00**	**0.00**	**199,849.45**	**0.00**	**7.55**	**7.55**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	38,437.05	0.00	(38,437.05)	(38,437.05)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	53,557.98	0.00	(53,557.98)	(53,557.98)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	22,655.02	0.00	(22,655.02)	(22,655.02)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	85,347.00	0.00	(85,347.00)	(85,347.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**199,997.05**	**0.00**	**(199,997.05)**	**(199,997.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**199,997.05**	**0.00**	**(199,997.05)**	**(199,997.05)**

Grant: 14UD13 - MO & DA: Extended Phase E Status: Active Type: Grant
Fund: 14UD13 - MO & DA: Extended Phase E FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	California Institute of Technology		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	S414139	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/22		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,543.08	11,634.56	0.00	(11,634.56)	(11,634.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,977.88	0.00	(32,977.88)	(32,977.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,068.00	33,068.00	0.00	0.00	0.00	33,068.00	33,068.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,740.00	34,740.00	0.00	0.00	0.00	34,740.00	34,740.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,800.00	14,800.00	0.00	0.00	0.00	14,800.00	14,800.00
***Total: Personnel**		**82,608.00**	**82,608.00**	**4,543.08**	**44,612.44**	**0.00**	**37,995.56**	**37,995.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	381.63	957.67	0.00	(957.67)	(957.67)
65YF10	Full Fringe Benefit Distr Expe	23,889.00	23,889.00	0.00	13,946.01	0.00	9,942.99	9,942.99
***Total: Fringe Benefits**		**23,889.00**	**23,889.00**	**381.63**	**14,903.68**	**0.00**	**8,985.32**	**8,985.32**
710	Travel	6,043.00	6,043.00	0.00	0.00	0.00	6,043.00	6,043.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,316.29	0.00	(2,316.29)	(2,316.29)
***Total: Travel**		**6,043.00**	**6,043.00**	**0.00**	**2,316.29**	**0.00**	**3,726.71**	**3,726.71**
7112	Research Supplies	8,016.00	8,016.00	0.00	0.00	0.00	8,016.00	8,016.00
***Total: Supplies**		**8,016.00**	**8,016.00**	**0.00**	**0.00**	**0.00**	**8,016.00**	**8,016.00**
****Total Direct Cost Expenditures**		**120,556.00**	**120,556.00**	**4,924.71**	**61,832.41**	**0.00**	**58,723.59**	**58,723.59**
760300	F&A Expenditures	60,644.00	60,644.00	2,486.97	31,201.40	0.00	29,442.60	29,442.60
***Total: Indirect Costs**		**60,644.00**	**60,644.00**	**2,486.97**	**31,201.40**	**0.00**	**29,442.60**	**29,442.60**
****Total Indirect Cost Expenditures**		**60,644.00**	**60,644.00**	**2,486.97**	**31,201.40**	**0.00**	**29,442.60**	**29,442.60**
*****Total Expenditures**		**181,200.00**	**181,200.00**	**7,411.68**	**93,033.81**	**0.00**	**88,166.19**	**88,166.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,411.68	93,033.81	0.00	(93,033.81)	(93,033.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,411.68**	**93,033.81**	**0.00**	**(93,033.81)**	**(93,033.81)**
*****Total Revenue**		**0.00**	**0.00**	**7,411.68**	**93,033.81**	**0.00**	**(93,033.81)**	**(93,033.81)**

Grant: 14UD15 - NEON PhenoCam Network Status: Active Type: Grant
Fund: 14UD15 - NEON PhenoCam Network FMGR: Milliman, Thomas Edward

PI Name:	Milliman, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northern Arizona University		Effective Date:	11/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	100355701	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESTM - Thomas Milliman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,532.00	40,532.00	0.00	0.00	0.00	40,532.00	40,532.00
615F10	PAT	0.00	0.00	4,284.05	47,835.50	0.00	(47,835.50)	(47,835.50)
***Total: Personnel**		**40,532.00**	**40,532.00**	**4,284.05**	**47,835.50**	**0.00**	**(7,303.50)**	**(7,303.50)**
65YF10	Full Fringe Benefit Distr Expe	16,983.00	16,983.00	1,812.15	20,148.71	0.00	(3,165.71)	(3,165.71)
***Total: Fringe Benefits**		**16,983.00**	**16,983.00**	**1,812.15**	**20,148.71**	**0.00**	**(3,165.71)**	**(3,165.71)**
****Total Direct Cost Expenditures**		**57,515.00**	**57,515.00**	**6,096.20**	**67,984.21**	**0.00**	**(10,469.21)**	**(10,469.21)**
760300	F&A Expenditures	20,245.00	20,245.00	2,145.87	23,930.39	0.00	(3,685.39)	(3,685.39)
***Total: Indirect Costs**		**20,245.00**	**20,245.00**	**2,145.87**	**23,930.39**	**0.00**	**(3,685.39)**	**(3,685.39)**
****Total Indirect Cost Expenditures**		**20,245.00**	**20,245.00**	**2,145.87**	**23,930.39**	**0.00**	**(3,685.39)**	**(3,685.39)**
*****Total Expenditures**		**77,760.00**	**77,760.00**	**8,242.07**	**91,914.60**	**0.00**	**(14,154.60)**	**(14,154.60)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,242.07	91,914.60	0.00	(91,914.60)	(91,914.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,242.07**	**91,914.60**	**0.00**	**(91,914.60)**	**(91,914.60)**
*****Total Revenue**		**0.00**	**0.00**	**8,242.07**	**91,914.60**	**0.00**	**(91,914.60)**	**(91,914.60)**

Grant: 14UD16 - Violence and Stalking Prevent Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD16 - Violence and Stalking Prevent FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	St Paul's School		Effective Date:	04/23/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD16	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 3/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
615F10	PAT	0.00	0.00	453.78	7,852.93	0.00	(7,852.93)	(7,852.93)
615NZ0	PAT Unallocated Budget (Bud Only)	16,220.00	16,220.00	0.00	0.00	0.00	16,220.00	16,220.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**19,810.00**	**19,810.00**	**453.78**	**7,852.93**	**0.00**	**11,957.07**	**11,957.07**
65YF10	Full Fringe Benefit Distr Expe	6,240.00	6,240.00	191.95	3,307.62	0.00	2,932.38	2,932.38
***Total: Fringe Benefits**		**6,240.00**	**6,240.00**	**191.95**	**3,307.62**	**0.00**	**2,932.38**	**2,932.38**
710	Travel	362.00	362.00	0.00	0.00	0.00	362.00	362.00
710000	In-State Travel	0.00	0.00	0.00	87.20	0.00	(87.20)	(87.20)
***Total: Travel**		**362.00**	**362.00**	**0.00**	**87.20**	**0.00**	**274.80**	**274.80**
717000	Consulting-General	635.00	635.00	0.00	0.00	0.00	635.00	635.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total: Supplies**		**955.00**	**955.00**	**0.00**	**0.00**	**0.00**	**955.00**	**955.00**
****Total Direct Cost Expenditures**		**27,367.00**	**27,367.00**	**645.73**	**11,247.75**	**0.00**	**16,119.25**	**16,119.25**
760300	F&A Expenditures	9,633.00	9,633.00	227.31	3,959.20	0.00	5,673.80	5,673.80
***Total: Indirect Costs**		**9,633.00**	**9,633.00**	**227.31**	**3,959.20**	**0.00**	**5,673.80**	**5,673.80**
****Total Indirect Cost Expenditures**		**9,633.00**	**9,633.00**	**227.31**	**3,959.20**	**0.00**	**5,673.80**	**5,673.80**
*****Total Expenditures**		**37,000.00**	**37,000.00**	**873.04**	**15,206.95**	**0.00**	**21,793.05**	**21,793.05**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	873.04	15,206.95	0.00	(15,206.95)	(15,206.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**873.04**	**15,206.95**	**0.00**	**(15,206.95)**	**(15,206.95)**
*****Total Revenue**		**0.00**	**0.00**	**873.04**	**15,206.95**	**0.00**	**(15,206.95)**	**(15,206.95)**

Grant: 14UD18 - KiNET-X Status: Active Type: Grant
Fund: 14UD18 - KiNET-X FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alaska		Effective Date:	07/02/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UAF 19-0009	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 4/30/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,287.72	5,287.72	0.00	(5,287.72)	(5,287.72)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,605.74	0.00	(14,605.74)	(14,605.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
611Q90	Post Doc	0.00	0.00	0.00	4,666.50	0.00	(4,666.50)	(4,666.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.33	0.00	(6,253.33)	(6,253.33)
613N30	Graduate Research Assistant	0.00	0.00	5,028.12	14,348.15	0.00	(14,348.15)	(14,348.15)
613NZ0	Grad Unallocated Budget (Bud Only)	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
615F10	PAT	0.00	0.00	4,367.64	6,260.28	0.00	(6,260.28)	(6,260.28)
615NZ0	PAT Unallocated Budget (Bud Only)	18,246.00	18,246.00	0.00	0.00	0.00	18,246.00	18,246.00
61CPHX	Part Time Hourly	0.00	0.00	3,200.00	19,817.50	0.00	(19,817.50)	(19,817.50)
***Total: Personnel**		**47,657.00**	**47,657.00**	**17,883.48**	**71,239.22**	**0.00**	**(23,582.22)**	**(23,582.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	444.18	952.14	0.00	(952.14)	(952.14)
65YF10	Full Fringe Benefit Distr Expe	13,163.00	13,163.00	1,847.52	8,826.50	0.00	4,336.50	4,336.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	268.80	1,661.31	0.00	(1,661.31)	(1,661.31)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,156.95	0.00	(1,156.95)	(1,156.95)
***Total: Fringe Benefits**		**13,163.00**	**13,163.00**	**2,560.50**	**12,596.90**	**0.00**	**566.10**	**566.10**
710	Travel	1,681.00	1,681.00	0.00	0.00	0.00	1,681.00	1,681.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,821.82	0.00	(1,821.82)	(1,821.82)
710400	Student or Non-Emp Travel	0.00	0.00	152.50	193.50	0.00	(193.50)	(193.50)
***Total: Travel**		**1,681.00**	**1,681.00**	**152.50**	**2,015.32**	**0.00**	**(334.32)**	**(334.32)**
740000	Cap Equipment	18,335.00	18,335.00	0.00	0.00	0.00	18,335.00	18,335.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
***Total: Equipment**		**18,335.00**	**18,335.00**	**0.00**	**664.80**	**0.00**	**17,670.20**	**17,670.20**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	163.68	478.66	0.00	(478.66)	(478.66)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	71.63	0.00	(71.63)	(71.63)
***Total: Supplies**		**900.00**	**900.00**	**163.68**	**550.29**	**0.00**	**349.71**	**349.71**

Grant: 14UD18 - KiNET-X Status: Active Type: Grant
Fund: 14UD18 - KiNET-X FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alaska		Effective Date:	07/02/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UAF 19-0009	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 4/30/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	8,423.00	8,423.00	0.00	0.00	0.00	8,423.00	8,423.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,016.26	0.00	(4,016.26)	(4,016.26)
***Total: Tuition**		**8,423.00**	**8,423.00**	**0.00**	**4,016.26**	**0.00**	**4,406.74**	**4,406.74**
****Total Direct Cost Expenditures**		**90,159.00**	**90,159.00**	**20,760.16**	**91,082.79**	**0.00**	**(923.79)**	**(923.79)**
760300	F&A Expenditures	31,967.00	31,967.00	10,483.87	43,600.68	0.00	(11,633.68)	(11,633.68)
***Total: Indirect Costs**		**31,967.00**	**31,967.00**	**10,483.87**	**43,600.68**	**0.00**	**(11,633.68)**	**(11,633.68)**
****Total Indirect Cost Expenditures**		**31,967.00**	**31,967.00**	**10,483.87**	**43,600.68**	**0.00**	**(11,633.68)**	**(11,633.68)**
*****Total Expenditures**		**122,126.00**	**122,126.00**	**31,244.03**	**134,683.47**	**0.00**	**(12,557.47)**	**(12,557.47)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	31,244.03	134,683.47	0.00	(134,683.47)	(134,683.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**31,244.03**	**134,683.47**	**0.00**	**(134,683.47)**	**(134,683.47)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**31,244.03**	**134,683.47**	**0.00**	**(134,683.47)**	**(134,683.47)**

Grant: 14UD19 - Brassica Crops Status: Active Type: Contract
Fund: 14UD19 - Brassica Crops FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Massachusetts		Effective Date:	05/25/2018	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	18010456A00	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/26/18 - 6/30/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UXFDRS - PI Rebecca Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	2,867.55	2,867.55	0.00	(2,867.55)	(2,867.55)
616F10	Extension Educator	0.00	0.00	205.83	1,757.01	0.00	(1,757.01)	(1,757.01)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,254.00	22,254.00	0.00	0.00	0.00	22,254.00	22,254.00
***Total: Personnel**		**27,934.00**	**27,934.00**	**3,073.38**	**4,624.56**	**0.00**	**23,309.44**	**23,309.44**
65YF10	Full Fringe Benefit Distr Expe	4,116.00	4,116.00	87.06	743.15	0.00	3,372.85	3,372.85
***Total: Fringe Benefits**		**4,116.00**	**4,116.00**	**87.06**	**743.15**	**0.00**	**3,372.85**	**3,372.85**
710	Travel	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
***Total: Travel**		**1,296.00**	**1,296.00**	**0.00**	**0.00**	**0.00**	**1,296.00**	**1,296.00**
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200	Research Supplies	0.00	0.00	124.93	1,123.42	0.00	(1,123.42)	(1,123.42)
714000	Postage-General	0.00	0.00	115.83	115.83	0.00	(115.83)	(115.83)
***Total: Supplies**		**3,600.00**	**3,600.00**	**240.76**	**1,239.25**	**0.00**	**2,360.75**	**2,360.75**
****Total Direct Cost Expenditures**		**36,946.00**	**36,946.00**	**3,401.20**	**6,606.96**	**0.00**	**30,339.04**	**30,339.04**
760300	F&A Expenditures	4,105.00	4,105.00	377.84	733.91	0.00	3,371.09	3,371.09
***Total: Indirect Costs**		**4,105.00**	**4,105.00**	**377.84**	**733.91**	**0.00**	**3,371.09**	**3,371.09**
****Total Indirect Cost Expenditures**		**4,105.00**	**4,105.00**	**377.84**	**733.91**	**0.00**	**3,371.09**	**3,371.09**
*****Total Expenditures**		**41,051.00**	**41,051.00**	**3,779.04**	**7,340.87**	**0.00**	**33,710.13**	**33,710.13**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,779.04	7,340.87	0.00	(7,340.87)	(7,340.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,779.04**	**7,340.87**	**0.00**	**(7,340.87)**	**(7,340.87)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**3,779.04**	**7,340.87**	**0.00**	**(7,340.87)**	**(7,340.87)**

Grant: 14UD20 - Invasion Watch: Status: Active Type: Grant
Fund: 14UD20 - Invasion Watch: FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	04/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	73984-11029	CFDA #: 10.329	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,707.04	0.00	(4,707.04)	(4,707.04)
613NZ0	Grad Unallocated Budget (Bud Only)	4,707.00	4,707.00	0.00	0.00	0.00	4,707.00	4,707.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,560.00	0.00	(7,560.00)	(7,560.00)
***Total: Personnel**		**4,707.00**	**4,707.00**	**0.00**	**12,267.04**	**0.00**	**(7,560.04)**	**(7,560.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	386.17	0.00	(386.17)	(386.17)
65YF10	Full Fringe Benefit Distr Expe	381.00	381.00	0.00	0.00	0.00	381.00	381.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	635.04	0.00	(635.04)	(635.04)
***Total: Fringe Benefits**		**381.00**	**381.00**	**0.00**	**1,021.21**	**0.00**	**(640.21)**	**(640.21)**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	372.52	0.00	(372.52)	(372.52)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	306.60	0.00	(306.60)	(306.60)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**679.12**	**0.00**	**(679.12)**	**(679.12)**
7112	Research Supplies	8,886.00	8,886.00	0.00	0.00	0.00	8,886.00	8,886.00
***Total: Supplies**		**8,886.00**	**8,886.00**	**0.00**	**0.00**	**0.00**	**8,886.00**	**8,886.00**
****Total Direct Cost Expenditures**		**13,974.00**	**13,974.00**	**0.00**	**13,967.37**	**0.00**	**6.63**	**6.63**
760300	F&A Expenditures	5,989.00	5,989.00	0.00	5,985.99	0.00	3.01	3.01
***Total: Indirect Costs**		**5,989.00**	**5,989.00**	**0.00**	**5,985.99**	**0.00**	**3.01**	**3.01**
****Total Indirect Cost Expenditures**		**5,989.00**	**5,989.00**	**0.00**	**5,985.99**	**0.00**	**3.01**	**3.01**
*****Total Expenditures**		**19,963.00**	**19,963.00**	**0.00**	**19,953.36**	**0.00**	**9.64**	**9.64**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,953.36	0.00	(19,953.36)	(19,953.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,953.36**	**0.00**	**(19,953.36)**	**(19,953.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,953.36**	**0.00**	**(19,953.36)**	**(19,953.36)**

Grant: 14UD21 - Hyperiuminous Onservation Status: Active Type: Grant
Fund: 14UD21 - Hyperiuminous Onservation FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Space Telescope Science Institute		Effective Date:	05/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	HSTGO15441001A	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 4/30/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(690.97)	8,684.06	0.00	(8,684.06)	(8,684.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
***Total: Personnel**		**8,698.00**	**8,698.00**	**(690.97)**	**8,684.06**	**0.00**	**13.94**	**13.94**
65YF10	Full Fringe Benefit Distr Expe	3,679.00	3,679.00	(292.26)	3,673.36	0.00	5.64	5.64
***Total: Fringe Benefits**		**3,679.00**	**3,679.00**	**(292.26)**	**3,673.36**	**0.00**	**5.64**	**5.64**
****Total Direct Cost Expenditures**		**12,377.00**	**12,377.00**	**(983.23)**	**12,357.42**	**0.00**	**19.58**	**19.58**
760300	F&A Expenditures	6,250.00	6,250.00	(496.53)	6,240.51	0.00	9.49	9.49
***Total: Indirect Costs**		**6,250.00**	**6,250.00**	**(496.53)**	**6,240.51**	**0.00**	**9.49**	**9.49**
****Total Indirect Cost Expenditures**		**6,250.00**	**6,250.00**	**(496.53)**	**6,240.51**	**0.00**	**9.49**	**9.49**
*****Total Expenditures**		**18,627.00**	**18,627.00**	**(1,479.76)**	**18,597.93**	**0.00**	**29.07**	**29.07**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(1,479.76)	18,597.93	0.00	(18,597.93)	(18,597.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(1,479.76)**	**18,597.93**	**0.00**	**(18,597.93)**	**(18,597.93)**
*****Total Revenue**		**0.00**	**0.00**	**(1,479.76)**	**18,597.93**	**0.00**	**(18,597.93)**	**(18,597.93)**

Grant: 14UD22 - Brady Ed Foundation Initiative Status: Active Type: Grant
Fund: 14UD22 - Brady Ed Foundation Initiative FMGR: Lee, Jade C

PI Name:	Lee, Jade C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Kansas		Effective Date:	06/19/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	FY2018055	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDJL - PI Jade Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,875.95	0.00	(9,875.95)	(9,875.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,370.00	26,370.00	0.00	0.00	0.00	26,370.00	26,370.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	640.02	640.02	0.00	(640.02)	(640.02)
***Total: Personnel**		**26,370.00**	**26,370.00**	**640.02**	**12,995.97**	**0.00**	**13,374.03**	**13,374.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	53.76	262.08	0.00	(262.08)	(262.08)
65YF10	Full Fringe Benefit Distr Expe	9,348.00	9,348.00	0.00	4,177.53	0.00	5,170.47	5,170.47
***Total: Fringe Benefits**		**9,348.00**	**9,348.00**	**53.76**	**4,439.61**	**0.00**	**4,908.39**	**4,908.39**
****Total Direct Cost Expenditures**		**35,718.00**	**35,718.00**	**693.78**	**17,435.58**	**0.00**	**18,282.42**	**18,282.42**
760300	F&A Expenditures	3,572.00	3,572.00	69.36	1,743.51	0.00	1,828.49	1,828.49
***Total: Indirect Costs**		**3,572.00**	**3,572.00**	**69.36**	**1,743.51**	**0.00**	**1,828.49**	**1,828.49**
****Total Indirect Cost Expenditures**		**3,572.00**	**3,572.00**	**69.36**	**1,743.51**	**0.00**	**1,828.49**	**1,828.49**
*****Total Expenditures**		**39,290.00**	**39,290.00**	**763.14**	**19,179.09**	**0.00**	**20,110.91**	**20,110.91**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	763.14	19,179.09	0.00	(19,179.09)	(19,179.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**763.14**	**19,179.09**	**0.00**	**(19,179.09)**	**(19,179.09)**
*****Total Revenue**		**0.00**	**0.00**	**763.14**	**19,179.09**	**0.00**	**(19,179.09)**	**(19,179.09)**

Grant: 14UD23 - MCH LEND FY19 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD23 - MCH LEND FY19 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth-Hitchcock Medical Center		Effective Date:	06/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	GC001390002	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,126.87	11,852.77	0.00	(11,852.77)	(11,852.77)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	32,423.80	0.00	(32,423.80)	(32,423.80)
611F60	Faculty NTT Research	0.00	0.00	10,935.57	93,438.74	0.00	(93,438.74)	(93,438.74)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,162.20	0.00	(29,162.20)	(29,162.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	151,769.00	151,769.00	0.00	0.00	0.00	151,769.00	151,769.00
615F10	PAT	0.00	0.00	296.69	3,112.71	0.00	(3,112.71)	(3,112.71)
615NZ0	PAT Unallocated Budget (Bud Only)	37,107.00	37,107.00	0.00	0.00	0.00	37,107.00	37,107.00
617BLG	Operating Staff-Longevity	0.00	0.00	297.54	2,476.08	0.00	(2,476.08)	(2,476.08)
617F10	Operating Staff	0.00	0.00	3,718.60	31,556.25	0.00	(31,556.25)	(31,556.25)
61CPHX	Part Time Hourly	0.00	0.00	2,749.33	14,104.30	0.00	(14,104.30)	(14,104.30)
61SNSH	Student Labor	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
61SNZ0	Student Labor Unallocated(Bud Only)	34,387.00	34,387.00	0.00	0.00	0.00	34,387.00	34,387.00
***Total: Personnel**		**223,263.00**	**223,263.00**	**27,124.60**	**219,113.85**	**0.00**	**4,149.15**	**4,149.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	791.64	3,927.05	0.00	(3,927.05)	(3,927.05)
65YF10	Full Fringe Benefit Distr Expe	73,626.00	73,626.00	6,324.21	66,525.20	0.00	7,100.80	7,100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.94	1,184.81	0.00	(1,184.81)	(1,184.81)
***Total: Fringe Benefits**		**73,626.00**	**73,626.00**	**7,346.79**	**71,637.06**	**0.00**	**1,988.94**	**1,988.94**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	109.04	109.04	0.00	(109.04)	(109.04)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	22.78	0.00	(22.78)	(22.78)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	196.40	0.00	(196.40)	(196.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,086.30	0.00	(1,086.30)	(1,086.30)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
***Total: Travel**		**4,500.00**	**4,500.00**	**109.04**	**2,016.52**	**0.00**	**2,483.48**	**2,483.48**
711100	Supplies-General	0.00	0.00	0.00	905.35	0.00	(905.35)	(905.35)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,363.30	0.00	(1,363.30)	(1,363.30)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)

Grant: 14UD23 - MCH LEND FY19 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD23 - MCH LEND FY19 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth-Hitchcock Medical Center		Effective Date:	06/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	GC001390002	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,329.00	0.00	(1,329.00)	(1,329.00)
7112	Research Supplies	7,197.00	7,197.00	0.00	0.00	0.00	7,197.00	7,197.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	175.19	0.00	(175.19)	(175.19)
716120	Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	232.00	931.00	0.00	(931.00)	(931.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	221.08	0.00	(221.08)	(221.08)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	47.00	587.00	0.00	(587.00)	(587.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	8.23	73.19	0.00	(73.19)	(73.19)
***Total: Supplies**		**9,697.00**	**9,697.00**	**287.23**	**6,123.11**	**0.00**	**3,573.89**	**3,573.89**
722200	Participant Support	218,750.00	218,750.00	0.00	202,713.00	0.00	16,037.00	16,037.00
***Total: Participant Support**		**218,750.00**	**218,750.00**	**0.00**	**202,713.00**	**0.00**	**16,037.00**	**16,037.00**
76O002	Int Allocations - BSC Charges	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**
****Total Direct Cost Expenditures**		**529,836.00**	**529,836.00**	**34,867.66**	**503,203.54**	**0.00**	**26,632.46**	**26,632.46**
760300	F&A Expenditures	24,887.00	24,887.00	2,789.40	24,039.26	0.00	847.74	847.74
***Total: Indirect Costs**		**24,887.00**	**24,887.00**	**2,789.40**	**24,039.26**	**0.00**	**847.74**	**847.74**
****Total Indirect Cost Expenditures**		**24,887.00**	**24,887.00**	**2,789.40**	**24,039.26**	**0.00**	**847.74**	**847.74**
*****Total Expenditures**		**554,723.00**	**554,723.00**	**37,657.06**	**527,242.80**	**0.00**	**27,480.20**	**27,480.20**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	37,657.06	527,242.80	0.00	(527,242.80)	(527,242.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**37,657.06**	**527,242.80**	**0.00**	**(527,242.80)**	**(527,242.80)**
*****Total Revenue**		**0.00**	**0.00**	**37,657.06**	**527,242.80**	**0.00**	**(527,242.80)**	**(527,242.80)**

Grant: 14UD23 - MCH LEND FY19 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD23 - MCH LEND FY19 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth-Hitchcock Medical Center		Effective Date:	06/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	GC001390002	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDSC - Seacoast Clinic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD24 - Manure Fertilization Nutrient Status: Active Type: Contract
Fund: 14UD24 - Manure Fertilization Nutrient FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Bowling Green State University		Effective Date:	04/04/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	10009994UNH	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/4/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD24 - Manure Fertilization Nutrient Status: Active Type: Contract
Fund: 14UD24 - Manure Fertilization Nutrient FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bowling Green State University		Effective Date:	04/04/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	10009994UNH	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/4/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	39,000.00	39,000.00	5,769.24	16,538.49	0.00	22,461.51	22,461.51
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,398.00	0.00	(13,398.00)	(13,398.00)
***Total: Personnel**		**39,000.00**	**39,000.00**	**5,769.24**	**29,936.49**	**0.00**	**9,063.51**	**9,063.51**
65YF10	Full Fringe Benefit Distr Expe	10,647.00	10,647.00	0.00	0.00	0.00	10,647.00	10,647.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.44	0.00	(1,125.44)	(1,125.44)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,350.00	3,870.00	0.00	(3,870.00)	(3,870.00)
***Total: Fringe Benefits**		**10,647.00**	**10,647.00**	**1,350.00**	**4,995.44**	**0.00**	**5,651.56**	**5,651.56**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	440.04	0.00	(440.04)	(440.04)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,049.35	0.00	(1,049.35)	(1,049.35)
***Total: Travel**		**2,600.00**	**2,600.00**	**0.00**	**1,489.39**	**0.00**	**1,110.61**	**1,110.61**
7112	Research Supplies	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
711200	Research Supplies	0.00	0.00	0.00	758.16	0.00	(758.16)	(758.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	688.58	0.00	(688.58)	(688.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	78.60	78.60	0.00	(78.60)	(78.60)
***Total: Supplies**		**5,253.00**	**5,253.00**	**78.60**	**1,525.34**	**0.00**	**3,727.66**	**3,727.66**
****Total Direct Cost Expenditures**		**57,500.00**	**57,500.00**	**7,197.84**	**37,946.66**	**0.00**	**19,553.34**	**19,553.34**
*****Total Expenditures**		**57,500.00**	**57,500.00**	**7,197.84**	**37,946.66**	**0.00**	**19,553.34**	**19,553.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,197.84	37,946.66	0.00	(37,946.66)	(37,946.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,197.84**	**37,946.66**	**0.00**	**(37,946.66)**	**(37,946.66)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**7,197.84**	**37,946.66**	**0.00**	**(37,946.66)**	**(37,946.66)**

Grant: 14UD24 - Manure Fertilization Nutrient Status: Active Type: Contract
Fund: 15CB70 - Manure Fertilization Nutrient - CS FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Bowling Green State University		Effective Date:	04/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	10009994UNH	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/4/18 - 6/30/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,357.22	0.00	(13,357.22)	(13,357.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,417.00	13,417.00	0.00	0.00	0.00	13,417.00	13,417.00
***Total: Personnel**		**13,417.00**	**13,417.00**	**0.00**	**13,357.22**	**0.00**	**59.78**	**59.78**
65YF10	Full Fringe Benefit Distr Expe	5,622.00	5,622.00	0.00	5,649.91	0.00	(27.91)	(27.91)
***Total: Fringe Benefits**		**5,622.00**	**5,622.00**	**0.00**	**5,649.91**	**0.00**	**(27.91)**	**(27.91)**
****Total Direct Cost Expenditures**		**19,039.00**	**19,039.00**	**0.00**	**19,007.13**	**0.00**	**31.87**	**31.87**
760300	F&A Expenditures	9,567.00	9,567.00	0.00	9,598.60	0.00	(31.60)	(31.60)
***Total: Indirect Costs**		**9,567.00**	**9,567.00**	**0.00**	**9,598.60**	**0.00**	**(31.60)**	**(31.60)**
****Total Indirect Cost Expenditures**		**9,567.00**	**9,567.00**	**0.00**	**9,598.60**	**0.00**	**(31.60)**	**(31.60)**
*****Total Expenditures**		**28,606.00**	**28,606.00**	**0.00**	**28,605.73**	**0.00**	**0.27**	**0.27**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,598.60	0.00	(9,598.60)	(9,598.60)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,380.00	0.00	(13,380.00)	(13,380.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,660.00	0.00	(5,660.00)	(5,660.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**28,638.60**	**0.00**	**(28,638.60)**	**(28,638.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,638.60**	**0.00**	**(28,638.60)**	**(28,638.60)**

Grant: 14UD25 - IES RENEW-Year 4 Status: Active Type: Contract
Fund: 14UD25 - IES RENEW-Year 4 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Vermont		Effective Date:	06/18/2018	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	29338SUB51804	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	5,182.14	36,184.30	0.00	(36,184.30)	(36,184.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,382.00	44,382.00	0.00	0.00	0.00	44,382.00	44,382.00
615F10	PAT	0.00	0.00	6,621.36	55,352.27	0.00	(55,352.27)	(55,352.27)
615NZ0	PAT Unallocated Budget (Bud Only)	60,648.00	60,648.00	0.00	0.00	0.00	60,648.00	60,648.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	385.00	5,035.00	0.00	(5,035.00)	(5,035.00)
61SNSH	Student Labor	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
***Total: Personnel**		**123,530.00**	**123,530.00**	**12,188.50**	**96,771.57**	**0.00**	**26,758.43**	**26,758.43**
65YF10	Full Fringe Benefit Distr Expe	46,290.00	46,290.00	4,992.87	38,719.93	0.00	7,570.07	7,570.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.34	422.94	0.00	(422.94)	(422.94)
***Total: Fringe Benefits**		**46,290.00**	**46,290.00**	**5,025.21**	**39,142.87**	**0.00**	**7,147.13**	**7,147.13**
710	Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710305	Registration Fees-Other	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
710D00	Domestic Travel NH	0.00	0.00	999.92	4,863.99	0.00	(4,863.99)	(4,863.99)
710D50	Domestic Travel Non-NH	0.00	0.00	400.00	996.22	0.00	(996.22)	(996.22)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,230.00	2,051.00	0.00	(2,051.00)	(2,051.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,268.08	0.00	(2,268.08)	(2,268.08)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,837.63	0.00	(4,837.63)	(4,837.63)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	179.00	1,157.00	0.00	(1,157.00)	(1,157.00)
***Total: Travel**		**22,500.00**	**22,500.00**	**2,838.92**	**16,251.92**	**0.00**	**6,248.08**	**6,248.08**
711100	Supplies-General	0.00	0.00	217.54	304.56	0.00	(304.56)	(304.56)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
7112	Research Supplies	28,458.00	28,458.00	0.00	0.00	0.00	28,458.00	28,458.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	488.02	0.00	(488.02)	(488.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
716122	Rental off site research facilities	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14UD25 - IES RENEW-Year 4 Status: Active Type: Contract
Fund: 14UD25 - IES RENEW-Year 4 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Vermont		Effective Date:	06/18/2018	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	29338SUB51804	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**31,458.00**	**31,458.00**	**217.54**	**22,800.71**	**0.00**	**8,657.29**	**8,657.29**
722200	Participant Support	0.00	0.00	0.00	540.94	0.00	(540.94)	(540.94)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**540.94**	**0.00**	**(540.94)**	**(540.94)**
7300	Subcontracts	204,769.00	204,769.00	0.00	0.00	0.00	204,769.00	204,769.00
730002	Subcontracts 02	0.00	0.00	0.00	125,402.93	61,032.07	(186,435.00)	(186,435.00)
***Total: Contractual**		**204,769.00**	**204,769.00**	**0.00**	**125,402.93**	**61,032.07**	**18,334.00**	**18,334.00**
760000	Internal Allocations	0.00	0.00	0.00	2,393.00	0.00	(2,393.00)	(2,393.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,393.00**	**0.00**	**(2,393.00)**	**(2,393.00)**
****Total Direct Cost Expenditures**		**428,547.00**	**428,547.00**	**20,270.17**	**303,303.94**	**61,032.07**	**64,210.99**	**64,210.99**
760300	F&A Expenditures	57,142.00	57,142.00	5,270.25	45,474.60	0.00	11,667.40	11,667.40
***Total: Indirect Costs**		**57,142.00**	**57,142.00**	**5,270.25**	**45,474.60**	**0.00**	**11,667.40**	**11,667.40**
****Total Indirect Cost Expenditures**		**57,142.00**	**57,142.00**	**5,270.25**	**45,474.60**	**0.00**	**11,667.40**	**11,667.40**
*****Total Expenditures**		**485,689.00**	**485,689.00**	**25,540.42**	**348,778.54**	**61,032.07**	**75,878.39**	**75,878.39**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	25,540.42	348,778.54	0.00	(348,778.54)	(348,778.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**25,540.42**	**348,778.54**	**0.00**	**(348,778.54)**	**(348,778.54)**
*****Total Revenue**		**0.00**	**0.00**	**25,540.42**	**348,778.54**	**0.00**	**(348,778.54)**	**(348,778.54)**

Grant: 14UD27 - Loeb Classical Library Fellow Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14UD27 - Loeb Classical Library Fellow FMGR: Leese, Michael S

PI Name:	Leese, Michael S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Harvard University		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14UD27	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCHIST		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UCHIML - PI Michael Leese

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(990.37)	35,000.00	0.00	(35,000.00)	(35,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: Personnel**		**35,000.00**	**35,000.00**	**(990.37)**	**35,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**(990.37)**	**35,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**(990.37)**	**35,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(990.37)	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(990.37)**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**(990.37)**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**

Grant: 14UD27 - Loeb Classical Library Fellow Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15CB75 - Loeb Classical Library Fellow CS FMGR: Leese, Michael S

PI Name:	Leese, Michael S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Harvard University		Effective Date:	07/05/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14UD27	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCHIST		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UCHIML - PI Michael Leese

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	14,665.00	14,665.00	0.00	0.00	0.00	14,665.00	14,665.00
***Total: Fringe Benefits**	**14,665.00**	**14,665.00**	**0.00**	**0.00**	**0.00**	**14,665.00**	**14,665.00**
****Total Direct Cost Expenditures**	**14,665.00**	**14,665.00**	**0.00**	**0.00**	**0.00**	**14,665.00**	**14,665.00**
*****Total Expenditures**	**14,665.00**	**14,665.00**	**0.00**	**0.00**	**0.00**	**14,665.00**	**14,665.00**

Grant: 14UD28 - Noyce Programs Status: Active Type: Grant
Fund: 14UD28 - Noyce Programs FMGR: McCrone, Sharon M

PI Name:	McCrone, Sharon M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Arizona		Effective Date:	05/21/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	451909	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMAOB - PI Orly Buchbinder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,915.00	10,915.00	0.00	0.00	0.00	10,915.00	10,915.00
***Total: Personnel**		**10,915.00**	**10,915.00**	**0.00**	**0.00**	**0.00**	**10,915.00**	**10,915.00**
65YF10	Full Fringe Benefit Distr Expe	851.00	851.00	0.00	0.00	0.00	851.00	851.00
***Total: Fringe Benefits**		**851.00**	**851.00**	**0.00**	**0.00**	**0.00**	**851.00**	**851.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**17,766.00**	**17,766.00**	**0.00**	**0.00**	**0.00**	**17,766.00**	**17,766.00**
760300	F&A Expenditures	8,972.00	8,972.00	0.00	0.00	0.00	8,972.00	8,972.00
***Total: Indirect Costs**		**8,972.00**	**8,972.00**	**0.00**	**0.00**	**0.00**	**8,972.00**	**8,972.00**
****Total Indirect Cost Expenditures**		**8,972.00**	**8,972.00**	**0.00**	**0.00**	**0.00**	**8,972.00**	**8,972.00**
*****Total Expenditures**		**26,738.00**	**26,738.00**	**0.00**	**0.00**	**0.00**	**26,738.00**	**26,738.00**

Grant: 14UD30 - Fellowship AY 18-19 Status: Active Type: Grant
Fund: 14UD30 - Fellowship AY 18-19 FMGR: Lanier, Douglas M

PI Name:	Lanier, Douglas M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Folger Institute		Effective Date:	07/19/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14UD30	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UCENGL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UCENDO - PI Douglas Lanier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,479.20)	50,000.00	0.00	(50,000.00)	(50,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: Personnel**		**50,000.00**	**50,000.00**	**(1,479.20)**	**50,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**(1,479.20)**	**50,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**(1,479.20)**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(1,479.20)	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(1,479.20)**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**(1,479.20)**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant: 14UD31 - Parkinson's Disease Subtype Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD31 - Parkinson's Disease Subtype FMGR: Seichepine, Daniel R

PI Name:	Seichepine, Daniel R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1045	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMLIFE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMDS01 - PI Fund - D Seichepine

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,899.00	0.00	(7,899.00)	(7,899.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,798.00	0.00	(15,798.00)	(15,798.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,697.00	23,697.00	0.00	0.00	0.00	23,697.00	23,697.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
***Total: Personnel**		**23,697.00**	**23,697.00**	**0.00**	**28,696.98**	**0.00**	**(4,999.98)**	**(4,999.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,990.55	0.00	(1,990.55)	(1,990.55)
65YF10	Full Fringe Benefit Distr Expe	4,668.00	4,668.00	0.00	0.00	0.00	4,668.00	4,668.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
***Total: Fringe Benefits**		**4,668.00**	**4,668.00**	**0.00**	**2,410.55**	**0.00**	**2,257.45**	**2,257.45**
711100	Supplies-General	0.00	0.00	0.00	3,307.18	0.00	(3,307.18)	(3,307.18)
7112	Research Supplies	7,406.00	7,406.00	0.00	0.00	0.00	7,406.00	7,406.00
711200	Research Supplies	0.00	0.00	0.00	1,347.75	0.00	(1,347.75)	(1,347.75)
***Total: Supplies**		**7,406.00**	**7,406.00**	**0.00**	**4,654.93**	**0.00**	**2,751.07**	**2,751.07**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**35,771.00**	**35,771.00**	**0.00**	**35,762.46**	**0.00**	**8.54**	**8.54**
760300	F&A Expenditures	18,064.00	18,064.00	0.00	18,060.04	0.00	3.96	3.96
***Total: Indirect Costs**		**18,064.00**	**18,064.00**	**0.00**	**18,060.04**	**0.00**	**3.96**	**3.96**
****Total Indirect Cost Expenditures**		**18,064.00**	**18,064.00**	**0.00**	**18,060.04**	**0.00**	**3.96**	**3.96**
*****Total Expenditures**		**53,835.00**	**53,835.00**	**0.00**	**53,822.50**	**0.00**	**12.50**	**12.50**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	53,822.50	0.00	(53,822.50)	(53,822.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,822.50**	**0.00**	**(53,822.50)**	**(53,822.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,822.50**	**0.00**	**(53,822.50)**	**(53,822.50)**

Grant: 14UD32 - NH-INBRE Year 4 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD32 - NH-INBRE Year 4 FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	R774	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD32 - NH-INBRE Year 4 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD33 - NH-INBRE Year 4 FMGR: Thomas, William K

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	R774	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,024.78	16,024.78	0.00	(16,024.78)	(16,024.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,839.00	19,839.00	0.00	0.00	0.00	19,839.00	19,839.00
611Q90	Post Doc	66,219.00	66,219.00	1,530.57	6,581.45	0.00	59,637.55	59,637.55
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,193.86	3,193.86	0.00	(3,193.86)	(3,193.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,657.36	0.00	(4,657.36)	(4,657.36)
613NZ0	Grad Unallocated Budget (Bud Only)	28,299.00	28,299.00	0.00	0.00	0.00	28,299.00	28,299.00
615F10	PAT	0.00	0.00	2,483.96	46,523.63	0.00	(46,523.63)	(46,523.63)
615NZ0	PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	261.00	7,226.95	0.00	(7,226.95)	(7,226.95)
61SNZ0	Student Labor Unallocated(Bud Only)	10,927.00	10,927.00	0.00	0.00	0.00	10,927.00	10,927.00
***Total: Personnel**		**133,802.00**	**133,802.00**	**23,494.17**	**84,356.53**	**0.00**	**49,445.47**	**49,445.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,614.37	1,626.84	0.00	(1,626.84)	(1,626.84)
65YF10	Full Fringe Benefit Distr Expe	24,995.00	24,995.00	1,050.70	19,679.43	0.00	5,315.57	5,315.57
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	358.17	1,540.13	0.00	(1,540.13)	(1,540.13)
65YT10	FT Temp Benefit Distr	0.00	0.00	21.93	607.08	0.00	(607.08)	(607.08)
***Total: Fringe Benefits**		**24,995.00**	**24,995.00**	**3,045.17**	**23,453.48**	**0.00**	**1,541.52**	**1,541.52**
710	Travel	5,464.00	5,464.00	0.00	0.00	0.00	5,464.00	5,464.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,997.03	0.00	(1,997.03)	(1,997.03)
710D50	Domestic Travel Non-NH	0.00	0.00	1,050.00	3,749.10	0.00	(3,749.10)	(3,749.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z00	Travel-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710Z10	Airline internet access fees	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
***Total: Travel**		**5,464.00**	**5,464.00**	**1,050.00**	**6,172.13**	**0.00**	**(708.13)**	**(708.13)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	19,886.00	0.00	114.00	114.00
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**19,886.00**	**0.00**	**114.00**	**114.00**
7112	Research Supplies	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
714030	Postage-Express Mail	0.00	0.00	0.00	26.02	0.00	(26.02)	(26.02)

Grant: 14UD32 - NH-INBRE Year 4 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD33 - NH-INBRE Year 4 FMGR: Thomas, William K

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	R774	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	4,494.20	34,127.50	0.00	(34,127.50)	(34,127.50)
***Total: Supplies**	**1,640.00**	**1,640.00**	**4,494.20**	**34,153.52**	**0.00**	**(32,513.52)**	**(32,513.52)**
****Total Direct Cost Expenditures**	**185,901.00**	**185,901.00**	**32,083.54**	**168,021.66**	**0.00**	**17,879.34**	**17,879.34**
760300 F&A Expenditures	63,375.00	63,375.00	11,293.45	52,143.95	0.00	11,231.05	11,231.05
***Total: Indirect Costs**	**63,375.00**	**63,375.00**	**11,293.45**	**52,143.95**	**0.00**	**11,231.05**	**11,231.05**
****Total Indirect Cost Expenditures**	**63,375.00**	**63,375.00**	**11,293.45**	**52,143.95**	**0.00**	**11,231.05**	**11,231.05**
*****Total Expenditures**	**249,276.00**	**249,276.00**	**43,376.99**	**220,165.61**	**0.00**	**29,110.39**	**29,110.39**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	43,376.99	220,165.61	0.00	(220,165.61)	(220,165.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**43,376.99**	**220,165.61**	**0.00**	**(220,165.61)**	**(220,165.61)**
*****Total Revenue**	**0.00**	**0.00**	**43,376.99**	**220,165.61**	**0.00**	**(220,165.61)**	**(220,165.61)**

Grant: 14UD32 - NH-INBRE Year 4 Status: Closing - BSC/Dept Review Type: Contract
Fund: 15CB83 - NH-INBRE Year 4 CS FMGR: Thomas, William K

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/27/2018	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	R774	CFDA #: 93.859	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,016.22	4,016.22	0.00	(4,016.22)	(4,016.22)
***Total: Personnel**	**0.00**	**0.00**	**4,016.22**	**4,016.22**	**0.00**	**(4,016.22)**	**(4,016.22)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	337.36	337.36	0.00	(337.36)	(337.36)
***Total: Fringe Benefits**	**0.00**	**0.00**	**337.36**	**337.36**	**0.00**	**(337.36)**	**(337.36)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**4,353.58**	**4,353.58**	**0.00**	**(4,353.58)**	**(4,353.58)**
*****Total Expenditures**	**0.00**	**0.00**	**4,353.58**	**4,353.58**	**0.00**	**(4,353.58)**	**(4,353.58)**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	4,353.58	4,353.58	0.00	(4,353.58)	(4,353.58)
***Total: Transfers In**	**0.00**	**0.00**	**4,353.58**	**4,353.58**	**0.00**	**(4,353.58)**	**(4,353.58)**
*****Total Revenue**	**0.00**	**0.00**	**4,353.58**	**4,353.58**	**0.00**	**(4,353.58)**	**(4,353.58)**

Grant: 14UD34 - NH-INBRE Pancreatic Cancer Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD34 - NH-INBRE Pancreatic Cancer FMGR: Johnson, Kristen C

PI Name:	Johnson, Kristen C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1043	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMKJ01 - PI Org Kristen Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,222.00	0.00	(15,222.00)	(15,222.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,062.00	23,062.00	0.00	0.00	0.00	23,062.00	23,062.00
***Total: Personnel**		**23,062.00**	**23,062.00**	**0.00**	**15,222.00**	**0.00**	**7,840.00**	**7,840.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,278.65	0.00	(1,278.65)	(1,278.65)
65YF10	Full Fringe Benefit Distr Expe	4,594.00	4,594.00	0.00	0.00	0.00	4,594.00	4,594.00
***Total: Fringe Benefits**		**4,594.00**	**4,594.00**	**0.00**	**1,278.65**	**0.00**	**3,315.35**	**3,315.35**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	304.98	0.00	(304.98)	(304.98)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**1,554.30**	**0.00**	**(54.30)**	**(54.30)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	19,998.00	0.00	2.00	2.00
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**19,998.00**	**0.00**	**2.00**	**2.00**
711100	Supplies-General	0.00	0.00	0.00	15,191.45	0.00	(15,191.45)	(15,191.45)
7112	Research Supplies	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
***Total: Supplies**		**15,404.00**	**15,404.00**	**0.00**	**15,191.45**	**0.00**	**212.55**	**212.55**
****Total Direct Cost Expenditures**		**64,560.00**	**64,560.00**	**0.00**	**53,244.40**	**0.00**	**11,315.60**	**11,315.60**
760300	F&A Expenditures	22,503.00	22,503.00	0.00	16,789.45	0.00	5,713.55	5,713.55
***Total: Indirect Costs**		**22,503.00**	**22,503.00**	**0.00**	**16,789.45**	**0.00**	**5,713.55**	**5,713.55**
****Total Indirect Cost Expenditures**		**22,503.00**	**22,503.00**	**0.00**	**16,789.45**	**0.00**	**5,713.55**	**5,713.55**
*****Total Expenditures**		**87,063.00**	**87,063.00**	**0.00**	**70,033.85**	**0.00**	**17,029.15**	**17,029.15**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	70,033.85	0.00	(70,033.85)	(70,033.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,033.85**	**0.00**	**(70,033.85)**	**(70,033.85)**

Grant: 14UD34 - NH-INBRE Pancreatic Cancer Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD34 - NH-INBRE Pancreatic Cancer FMGR: Johnson, Kristen C

PI Name:	Johnson, Kristen C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1043	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMKJ01 - PI Org Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**70,033.85**	**0.00**	**(70,033.85)**	**(70,033.85)**

Grant: 14UD35 - Sup35 Prion Propogation Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD35 - Sup35 Prion Propogation FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1044	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,041.00	24,041.00	0.00	0.00	0.00	24,041.00	24,041.00
***Total: Personnel**		**24,041.00**	**24,041.00**	**0.00**	**0.00**	**0.00**	**24,041.00**	**24,041.00**
65YF10	Full Fringe Benefit Distr Expe	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
***Total: Fringe Benefits**		**4,790.00**	**4,790.00**	**0.00**	**0.00**	**0.00**	**4,790.00**	**4,790.00**
740000	Cap Equipment	14,262.00	14,262.00	6,052.00	12,993.16	0.00	1,268.84	1,268.84
***Total: Equipment**		**14,262.00**	**14,262.00**	**6,052.00**	**12,993.16**	**0.00**	**1,268.84**	**1,268.84**
711100	Supplies-General	0.00	0.00	1,217.21	7,808.16	0.00	(7,808.16)	(7,808.16)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**10,000.00**	**10,000.00**	**1,217.21**	**7,808.16**	**0.00**	**2,191.84**	**2,191.84**
****Total Direct Cost Expenditures**		**53,093.00**	**53,093.00**	**7,269.21**	**20,801.32**	**0.00**	**32,291.68**	**32,291.68**
760300	F&A Expenditures	19,610.00	19,610.00	614.70	3,943.13	0.00	15,666.87	15,666.87
***Total: Indirect Costs**		**19,610.00**	**19,610.00**	**614.70**	**3,943.13**	**0.00**	**15,666.87**	**15,666.87**
****Total Indirect Cost Expenditures**		**19,610.00**	**19,610.00**	**614.70**	**3,943.13**	**0.00**	**15,666.87**	**15,666.87**
*****Total Expenditures**		**72,703.00**	**72,703.00**	**7,883.91**	**24,744.45**	**0.00**	**47,958.55**	**47,958.55**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,883.91	24,744.45	0.00	(24,744.45)	(24,744.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,883.91**	**24,744.45**	**0.00**	**(24,744.45)**	**(24,744.45)**
*****Total Revenue**		**0.00**	**0.00**	**7,883.91**	**24,744.45**	**0.00**	**(24,744.45)**	**(24,744.45)**

Grant: 14UD35 - Sup35 Prion Propogation Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD35 - Sup35 Prion Propogation FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1044	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMSCI0 - Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,134.00	8,134.00	0.00	(8,134.00)	(8,134.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,133.33	0.00	(8,133.33)	(8,133.33)
***Total: Personnel**		**0.00**	**0.00**	**8,134.00**	**16,267.33**	**0.00**	**(16,267.33)**	**(16,267.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	683.26	1,366.46	0.00	(1,366.46)	(1,366.46)
***Total: Fringe Benefits**		**0.00**	**0.00**	**683.26**	**1,366.46**	**0.00**	**(1,366.46)**	**(1,366.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**8,817.26**	**17,633.79**	**0.00**	**(17,633.79)**	**(17,633.79)**
760300	F&A Expenditures	0.00	0.00	4,452.72	8,905.07	0.00	(8,905.07)	(8,905.07)
***Total: Indirect Costs**		**0.00**	**0.00**	**4,452.72**	**8,905.07**	**0.00**	**(8,905.07)**	**(8,905.07)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,452.72**	**8,905.07**	**0.00**	**(8,905.07)**	**(8,905.07)**
*****Total Expenditures**		**0.00**	**0.00**	**13,269.98**	**26,538.86**	**0.00**	**(26,538.86)**	**(26,538.86)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,269.98	26,538.86	0.00	(26,538.86)	(26,538.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,269.98**	**26,538.86**	**0.00**	**(26,538.86)**	**(26,538.86)**
*****Total Revenue**		**0.00**	**0.00**	**13,269.98**	**26,538.86**	**0.00**	**(26,538.86)**	**(26,538.86)**

Grant: 14UD37 - Monique Burr Child Safety Prog Status: Closing - Final Financial Rev Type: Grant
Fund: 14UD37 - Monique Burr Child Safety Prog FMGR: Finkelhor, David

PI Name:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	UFDSP00012198	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,193.80	12,399.20	0.00	(12,399.20)	(12,399.20)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,621.94	0.00	(11,621.94)	(11,621.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,561.00	19,561.00	0.00	0.00	0.00	19,561.00	19,561.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Personnel**		**21,061.00**	**21,061.00**	**2,193.80**	**24,021.14**	**0.00**	**(2,960.14)**	**(2,960.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	184.26	1,041.51	0.00	(1,041.51)	(1,041.51)
65YF10	Full Fringe Benefit Distr Expe	8,909.00	8,909.00	0.00	4,916.11	0.00	3,992.89	3,992.89
***Total: Fringe Benefits**		**8,909.00**	**8,909.00**	**184.26**	**5,957.62**	**0.00**	**2,951.38**	**2,951.38**
****Total Direct Cost Expenditures**		**29,970.00**	**29,970.00**	**2,378.06**	**29,978.76**	**0.00**	**(8.76)**	**(8.76)**
760300	F&A Expenditures	2,997.00	2,997.00	237.80	2,997.81	0.00	(0.81)	(0.81)
***Total: Indirect Costs**		**2,997.00**	**2,997.00**	**237.80**	**2,997.81**	**0.00**	**(0.81)**	**(0.81)**
****Total Indirect Cost Expenditures**		**2,997.00**	**2,997.00**	**237.80**	**2,997.81**	**0.00**	**(0.81)**	**(0.81)**
*****Total Expenditures**		**32,967.00**	**32,967.00**	**2,615.86**	**32,976.57**	**0.00**	**(9.57)**	**(9.57)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,615.86	32,976.57	0.00	(32,976.57)	(32,976.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,615.86**	**32,976.57**	**0.00**	**(32,976.57)**	**(32,976.57)**
*****Total Revenue**		**0.00**	**0.00**	**2,615.86**	**32,976.57**	**0.00**	**(32,976.57)**	**(32,976.57)**

Grant: 14UD39 - C-Rex-2 Addendum: Status: Active Type: Grant
Fund: 14UD39 - C-Rex-2 Addendum: FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1050	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/11/18 - 5/10/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,441.18	0.00	(4,441.18)	(4,441.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,530.00	0.00	(10,530.00)	(10,530.00)
615F10	PAT	0.00	0.00	2,307.70	20,884.46	0.00	(20,884.46)	(20,884.46)
615NZ0	PAT Unallocated Budget (Bud Only)	22,738.00	22,738.00	0.00	0.00	0.00	22,738.00	22,738.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
***Total: Personnel**		**49,967.00**	**49,967.00**	**2,307.70**	**35,855.64**	**0.00**	**14,111.36**	**14,111.36**
65YF10	Full Fringe Benefit Distr Expe	11,651.00	11,651.00	976.15	10,712.74	0.00	938.26	938.26
***Total: Fringe Benefits**		**11,651.00**	**11,651.00**	**976.15**	**10,712.74**	**0.00**	**938.26**	**938.26**
7112	Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
711200	Research Supplies	0.00	0.00	420.13	3,292.58	0.00	(3,292.58)	(3,292.58)
***Total: Supplies**		**4,880.00**	**4,880.00**	**420.13**	**3,292.58**	**0.00**	**1,587.42**	**1,587.42**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	525.63	0.00	(525.63)	(525.63)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,095.63**	**0.00**	**(1,095.63)**	**(1,095.63)**
****Total Direct Cost Expenditures**		**66,498.00**	**66,498.00**	**3,703.98**	**50,956.59**	**0.00**	**15,541.41**	**15,541.41**
760300	F&A Expenditures	33,502.00	33,502.00	1,870.52	25,179.74	0.00	8,322.26	8,322.26
***Total: Indirect Costs**		**33,502.00**	**33,502.00**	**1,870.52**	**25,179.74**	**0.00**	**8,322.26**	**8,322.26**
****Total Indirect Cost Expenditures**		**33,502.00**	**33,502.00**	**1,870.52**	**25,179.74**	**0.00**	**8,322.26**	**8,322.26**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**5,574.50**	**76,136.33**	**0.00**	**23,863.67**	**23,863.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,574.50	76,136.33	0.00	(76,136.33)	(76,136.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,574.50**	**76,136.33**	**0.00**	**(76,136.33)**	**(76,136.33)**
*****Total Revenue**		**0.00**	**0.00**	**5,574.50**	**76,136.33**	**0.00**	**(76,136.33)**	**(76,136.33)**

Grant: 14UD40 - Sap and Producing Syrup Status: Active Type: Grant
Fund: 14UD40 - Sap and Producing Syrup FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	07/23/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GNE1818232231	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/23/18 - 4/30/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**1,769.50**	**0.00**	**230.50**	**230.50**
710	Travel	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
***Total: Travel**		**2,254.00**	**2,254.00**	**0.00**	**0.00**	**0.00**	**2,254.00**	**2,254.00**
7112	Research Supplies	9,244.00	9,244.00	0.00	0.00	0.00	9,244.00	9,244.00
711200	Research Supplies	0.00	0.00	0.00	1,766.20	0.00	(1,766.20)	(1,766.20)
***Total: Supplies**		**9,244.00**	**9,244.00**	**0.00**	**1,766.20**	**0.00**	**7,477.80**	**7,477.80**
****Total Direct Cost Expenditures**		**13,498.00**	**13,498.00**	**0.00**	**3,535.70**	**0.00**	**9,962.30**	**9,962.30**
760300	F&A Expenditures	1,350.00	1,350.00	0.00	353.56	0.00	996.44	996.44
***Total: Indirect Costs**		**1,350.00**	**1,350.00**	**0.00**	**353.56**	**0.00**	**996.44**	**996.44**
****Total Indirect Cost Expenditures**		**1,350.00**	**1,350.00**	**0.00**	**353.56**	**0.00**	**996.44**	**996.44**
*****Total Expenditures**		**14,848.00**	**14,848.00**	**0.00**	**3,889.26**	**0.00**	**10,958.74**	**10,958.74**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,889.26	0.00	(3,889.26)	(3,889.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,889.26**	**0.00**	**(3,889.26)**	**(3,889.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,889.26**	**0.00**	**(3,889.26)**	**(3,889.26)**

Grant: 14UD41 - IMAP-Lo Instrument Development Status: Active Type: Contract
Fund: 14UD41 - IMAP-Lo Instrument Development FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	08/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	151382	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	992.64	5,128.66	0.00	(5,128.66)	(5,128.66)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,725.63	1,725.63	0.00	(1,725.63)	(1,725.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	6,080.10	10,994.59	0.00	(10,994.59)	(10,994.59)
613NZ0	Grad Unallocated Budget (Bud Only)	13,265.00	13,265.00	0.00	0.00	0.00	13,265.00	13,265.00
615F10	PAT	0.00	0.00	16,933.69	50,824.31	0.00	(50,824.31)	(50,824.31)
615NZ0	PAT Unallocated Budget (Bud Only)	117,745.00	117,745.00	0.00	0.00	0.00	117,745.00	117,745.00
61CPHX	Part Time Hourly	0.00	0.00	1,800.00	2,225.00	0.00	(2,225.00)	(2,225.00)
***Total: Personnel**		**131,010.00**	**131,010.00**	**27,532.06**	**70,898.19**	**0.00**	**60,111.81**	**60,111.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	228.33	575.72	0.00	(575.72)	(575.72)
65YF10	Full Fringe Benefit Distr Expe	45,274.00	45,274.00	7,162.95	21,498.70	0.00	23,775.30	23,775.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.20	186.90	0.00	(186.90)	(186.90)
***Total: Fringe Benefits**		**45,274.00**	**45,274.00**	**7,542.48**	**22,261.32**	**0.00**	**23,012.68**	**23,012.68**
710	Travel	14,859.00	14,859.00	0.00	0.00	0.00	14,859.00	14,859.00
710100	Out-of-State Travel	0.00	0.00	1,561.27	5,731.32	0.00	(5,731.32)	(5,731.32)
***Total: Travel**		**14,859.00**	**14,859.00**	**1,561.27**	**5,731.32**	**0.00**	**9,127.68**	**9,127.68**
740000	Cap Equipment	999.00	999.00	0.00	0.00	0.00	999.00	999.00
***Total: Equipment**		**999.00**	**999.00**	**0.00**	**0.00**	**0.00**	**999.00**	**999.00**
7112	Research Supplies	2,492.00	2,492.00	0.00	0.00	0.00	2,492.00	2,492.00
711200	Research Supplies	0.00	0.00	1,855.50	4,517.93	1,855.50	(6,373.43)	(6,373.43)
714000	Postage-General	0.00	0.00	0.00	65.91	0.00	(65.91)	(65.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	150.69	494.69	0.00	(494.69)	(494.69)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**2,492.00**	**2,492.00**	**2,066.19**	**5,138.53**	**1,855.50**	**(4,502.03)**	**(4,502.03)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	525.62	0.00	(525.62)	(525.62)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,095.62**	**0.00**	**(1,095.62)**	**(1,095.62)**

Grant: 14UD41 - IMAP-Lo Instrument Development Status: Active Type: Contract
Fund: 14UD41 - IMAP-Lo Instrument Development FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	08/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	151382	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**194,634.00**	**194,634.00**	**38,702.00**	**105,124.98**	**1,855.50**	**87,653.52**	**87,653.52**
760300 F&A Expenditures	96,629.00	96,629.00	19,544.51	52,534.79	0.00	44,094.21	44,094.21
***Total: Indirect Costs**	**96,629.00**	**96,629.00**	**19,544.51**	**52,534.79**	**0.00**	**44,094.21**	**44,094.21**
****Total Indirect Cost Expenditures**	**96,629.00**	**96,629.00**	**19,544.51**	**52,534.79**	**0.00**	**44,094.21**	**44,094.21**
*****Total Expenditures**	**291,263.00**	**291,263.00**	**58,246.51**	**157,659.77**	**1,855.50**	**131,747.73**	**131,747.73**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	58,246.51	157,659.77	0.00	(157,659.77)	(157,659.77)
***Total: Sponsored Programs**	**0.00**	**0.00**	**58,246.51**	**157,659.77**	**0.00**	**(157,659.77)**	**(157,659.77)**
*****Total Revenue**	**0.00**	**0.00**	**58,246.51**	**157,659.77**	**0.00**	**(157,659.77)**	**(157,659.77)**

Grant: 14UD41 - IMAP-Lo Instrument Development Status: Active Type: Contract
Fund: 14UD45 - DPI FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	08/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	151382	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	992.65	5,128.68	0.00	(5,128.68)	(5,128.68)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,725.63	1,725.63	0.00	(1,725.63)	(1,725.63)
615NZ0	PAT Unallocated Budget (Bud Only)	11,561.00	11,561.00	0.00	0.00	0.00	11,561.00	11,561.00
***Total: Personnel**		**11,561.00**	**11,561.00**	**2,718.28**	**6,854.31**	**0.00**	**4,706.69**	**4,706.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	228.33	575.72	0.00	(575.72)	(575.72)
65YF10	Full Fringe Benefit Distr Expe	4,692.00	4,692.00	0.00	0.00	0.00	4,692.00	4,692.00
***Total: Fringe Benefits**		**4,692.00**	**4,692.00**	**228.33**	**575.72**	**0.00**	**4,116.28**	**4,116.28**
710	Travel	7,159.00	7,159.00	0.00	0.00	0.00	7,159.00	7,159.00
710100	Out-of-State Travel	0.00	0.00	1,444.26	4,660.81	0.00	(4,660.81)	(4,660.81)
***Total: Travel**		**7,159.00**	**7,159.00**	**1,444.26**	**4,660.81**	**0.00**	**2,498.19**	**2,498.19**
713010	Printing & Copying-Publications	0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**39.52**	**0.00**	**(39.52)**	**(39.52)**
****Total Direct Cost Expenditures**		**23,412.00**	**23,412.00**	**4,390.87**	**12,130.36**	**0.00**	**11,281.64**	**11,281.64**
760300	F&A Expenditures	11,821.00	11,821.00	2,217.39	6,125.76	0.00	5,695.24	5,695.24
***Total: Indirect Costs**		**11,821.00**	**11,821.00**	**2,217.39**	**6,125.76**	**0.00**	**5,695.24**	**5,695.24**
****Total Indirect Cost Expenditures**		**11,821.00**	**11,821.00**	**2,217.39**	**6,125.76**	**0.00**	**5,695.24**	**5,695.24**
*****Total Expenditures**		**35,233.00**	**35,233.00**	**6,608.26**	**18,256.12**	**0.00**	**16,976.88**	**16,976.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,608.26	18,256.12	0.00	(18,256.12)	(18,256.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,608.26**	**18,256.12**	**0.00**	**(18,256.12)**	**(18,256.12)**
*****Total Revenue**		**0.00**	**0.00**	**6,608.26**	**18,256.12**	**0.00**	**(18,256.12)**	**(18,256.12)**

Grant: 14UD41 - IMAP-Lo Instrument Development Status: Active Type: Contract
Fund: 14UD46 - IMAP-Hi FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	08/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	151382	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,863.68	2,863.68	0.00	(2,863.68)	(2,863.68)
611F60	Faculty NTT Research	0.00	0.00	0.00	214.15	0.00	(214.15)	(214.15)
615F10	PAT	0.00	0.00	777.10	882.35	0.00	(882.35)	(882.35)
615NZ0	PAT Unallocated Budget (Bud Only)	10,780.00	10,780.00	0.00	0.00	0.00	10,780.00	10,780.00
***Total: Personnel**		**10,780.00**	**10,780.00**	**3,640.78**	**3,960.18**	**0.00**	**6,819.82**	**6,819.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	240.54	240.54	0.00	(240.54)	(240.54)
65YF10	Full Fringe Benefit Distr Expe	2,762.00	2,762.00	328.71	463.82	0.00	2,298.18	2,298.18
***Total: Fringe Benefits**		**2,762.00**	**2,762.00**	**569.25**	**704.36**	**0.00**	**2,057.64**	**2,057.64**
710	Travel	1,782.00	1,782.00	0.00	0.00	0.00	1,782.00	1,782.00
710100	Out-of-State Travel	0.00	0.00	303.00	498.60	0.00	(498.60)	(498.60)
***Total: Travel**		**1,782.00**	**1,782.00**	**303.00**	**498.60**	**0.00**	**1,283.40**	**1,283.40**
****Total Direct Cost Expenditures**		**15,324.00**	**15,324.00**	**4,513.03**	**5,163.14**	**0.00**	**10,160.86**	**10,160.86**
760300	F&A Expenditures	8,076.00	8,076.00	2,279.08	2,607.40	0.00	5,468.60	5,468.60
***Total: Indirect Costs**		**8,076.00**	**8,076.00**	**2,279.08**	**2,607.40**	**0.00**	**5,468.60**	**5,468.60**
****Total Indirect Cost Expenditures**		**8,076.00**	**8,076.00**	**2,279.08**	**2,607.40**	**0.00**	**5,468.60**	**5,468.60**
*****Total Expenditures**		**23,400.00**	**23,400.00**	**6,792.11**	**7,770.54**	**0.00**	**15,629.46**	**15,629.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,792.11	7,770.54	0.00	(7,770.54)	(7,770.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,792.11**	**7,770.54**	**0.00**	**(7,770.54)**	**(7,770.54)**
*****Total Revenue**		**0.00**	**0.00**	**6,792.11**	**7,770.54**	**0.00**	**(7,770.54)**	**(7,770.54)**

Grant: 14UD41 - IMAP-Lo Instrument Development Status: Active Type: Contract
Fund: 14UD47 - CoDICE FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	08/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	151382	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,518.40	3,518.40	0.00	(3,518.40)	(3,518.40)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	784.66	0.00	(784.66)	(784.66)
615NZ0	PAT Unallocated Budget (Bud Only)	10,860.00	10,860.00	0.00	0.00	0.00	10,860.00	10,860.00
***Total: Personnel**		**10,860.00**	**10,860.00**	**3,518.40**	**4,303.06**	**0.00**	**6,556.94**	**6,556.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	295.56	295.56	0.00	(295.56)	(295.56)
65YF10	Full Fringe Benefit Distr Expe	3,064.00	3,064.00	0.00	331.91	0.00	2,732.09	2,732.09
***Total: Fringe Benefits**		**3,064.00**	**3,064.00**	**295.56**	**627.47**	**0.00**	**2,436.53**	**2,436.53**
710	Travel	2,757.00	2,757.00	0.00	0.00	0.00	2,757.00	2,757.00
710100	Out-of-State Travel	0.00	0.00	1,149.35	2,157.35	0.00	(2,157.35)	(2,157.35)
***Total: Travel**		**2,757.00**	**2,757.00**	**1,149.35**	**2,157.35**	**0.00**	**599.65**	**599.65**
****Total Direct Cost Expenditures**		**16,681.00**	**16,681.00**	**4,963.31**	**7,087.88**	**0.00**	**9,593.12**	**9,593.12**
760300	F&A Expenditures	8,423.00	8,423.00	2,506.45	3,579.36	0.00	4,843.64	4,843.64
***Total: Indirect Costs**		**8,423.00**	**8,423.00**	**2,506.45**	**3,579.36**	**0.00**	**4,843.64**	**4,843.64**
****Total Indirect Cost Expenditures**		**8,423.00**	**8,423.00**	**2,506.45**	**3,579.36**	**0.00**	**4,843.64**	**4,843.64**
*****Total Expenditures**		**25,104.00**	**25,104.00**	**7,469.76**	**10,667.24**	**0.00**	**14,436.76**	**14,436.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,469.76	10,667.24	0.00	(10,667.24)	(10,667.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,469.76**	**10,667.24**	**0.00**	**(10,667.24)**	**(10,667.24)**
*****Total Revenue**		**0.00**	**0.00**	**7,469.76**	**10,667.24**	**0.00**	**(10,667.24)**	**(10,667.24)**

Grant: 14UD42 - NE Strawberry Production Status: Active Type: Contract
Fund: 14UD42 - NE Strawberry Production FMGR: Guerdat, Todd C

PI Name:	Poleatewich, Anissa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	07/23/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GNE1816932231	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/23/18 - 8/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD42 - NE Strawberry Production Status: Active Type: Contract
Fund: 14UD42 - NE Strawberry Production FMGR: Guerdat, Todd C

PI Name:	Poleatewich, Anissa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	07/23/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GNE1816932231	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/23/18 - 8/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	444.45	444.45	0.00	(444.45)	(444.45)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**444.45**	**444.45**	**0.00**	**1,555.55**	**1,555.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	37.33	37.33	0.00	(37.33)	(37.33)
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	168.00	168.00
***Total: Fringe Benefits**		**168.00**	**168.00**	**37.33**	**37.33**	**0.00**	**130.67**	**130.67**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
***Total: Travel**		**3,500.00**	**3,500.00**	**0.00**	**1,234.80**	**0.00**	**2,265.20**	**2,265.20**
711100	Supplies-General	0.00	0.00	0.00	(12.09)	0.00	12.09	12.09
7112	Research Supplies	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
711200	Research Supplies	0.00	0.00	394.40	6,369.04	0.00	(6,369.04)	(6,369.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	134.39	0.00	(134.39)	(134.39)
714030	Postage-Express Mail	0.00	0.00	0.00	30.89	0.00	(30.89)	(30.89)
717200	Other Professional Services-General	0.00	0.00	2,885.40	2,885.40	0.00	(2,885.40)	(2,885.40)
***Total: Supplies**		**7,750.00**	**7,750.00**	**3,279.80**	**9,407.63**	**0.00**	**(1,657.63)**	**(1,657.63)**
****Total Direct Cost Expenditures**		**13,418.00**	**13,418.00**	**3,761.58**	**11,124.21**	**0.00**	**2,293.79**	**2,293.79**
760300	F&A Expenditures	1,342.00	1,342.00	376.15	1,112.39	0.00	229.61	229.61
***Total: Indirect Costs**		**1,342.00**	**1,342.00**	**376.15**	**1,112.39**	**0.00**	**229.61**	**229.61**
****Total Indirect Cost Expenditures**		**1,342.00**	**1,342.00**	**376.15**	**1,112.39**	**0.00**	**229.61**	**229.61**
*****Total Expenditures**		**14,760.00**	**14,760.00**	**4,137.73**	**12,236.60**	**0.00**	**2,523.40**	**2,523.40**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,137.73	12,236.60	0.00	(12,236.60)	(12,236.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,137.73**	**12,236.60**	**0.00**	**(12,236.60)**	**(12,236.60)**
*****Total Revenue**		**0.00**	**0.00**	**4,137.73**	**12,236.60**	**0.00**	**(12,236.60)**	**(12,236.60)**

Grant: 14UD42 - NE Strawberry Production Status: Active Type: Contract
Fund: 14UD42 - NE Strawberry Production FMGR: Guerdat, Todd C

PI Name:	Poleatewich, Anissa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	07/23/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GNE1816932231	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/23/18 - 8/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UD43 - Improve Labor Mgmt Skills Farm Status: Active Type: Contract
Fund: 14UD43 - Improve Labor Mgmt Skills Farm FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	32375SUB52504	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 3/31/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,134.85	12,307.95	0.00	(12,307.95)	(12,307.95)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	32,924.00	32,924.00	0.00	0.00	0.00	32,924.00	32,924.00
***Total: Personnel**		**32,924.00**	**32,924.00**	**2,134.85**	**12,307.95**	**0.00**	**20,616.05**	**20,616.05**
65YF10	Full Fringe Benefit Distr Expe	13,795.00	13,795.00	903.05	5,206.30	0.00	8,588.70	8,588.70
***Total: Fringe Benefits**		**13,795.00**	**13,795.00**	**903.05**	**5,206.30**	**0.00**	**8,588.70**	**8,588.70**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	212.44	0.00	(212.44)	(212.44)
***Total: Travel**		**900.00**	**900.00**	**0.00**	**212.44**	**0.00**	**687.56**	**687.56**
****Total Direct Cost Expenditures**		**47,619.00**	**47,619.00**	**3,037.90**	**17,726.69**	**0.00**	**29,892.31**	**29,892.31**
760300	F&A Expenditures	12,381.00	12,381.00	789.84	4,608.99	0.00	7,772.01	7,772.01
***Total: Indirect Costs**		**12,381.00**	**12,381.00**	**789.84**	**4,608.99**	**0.00**	**7,772.01**	**7,772.01**
****Total Indirect Cost Expenditures**		**12,381.00**	**12,381.00**	**789.84**	**4,608.99**	**0.00**	**7,772.01**	**7,772.01**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**3,827.74**	**22,335.68**	**0.00**	**37,664.32**	**37,664.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,827.74	22,335.68	0.00	(22,335.68)	(22,335.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,827.74**	**22,335.68**	**0.00**	**(22,335.68)**	**(22,335.68)**
*****Total Revenue**		**0.00**	**0.00**	**3,827.74**	**22,335.68**	**0.00**	**(22,335.68)**	**(22,335.68)**

Grant: 14UD44 - Support Greek Working Group Status: Closing - Final Financial Rev Type: Contract
Fund: 14UD44 - Support Greek Working Group FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	PO#2172651	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 12/31/18		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,985.27	0.00	(2,985.27)	(2,985.27)
615NZ0	PAT Unallocated Budget (Bud Only)	2,852.00	2,852.00	0.00	0.00	0.00	2,852.00	2,852.00
***Total: Personnel**		**2,852.00**	**2,852.00**	**0.00**	**2,985.27**	**0.00**	**(133.27)**	**(133.27)**
65YF10	Full Fringe Benefit Distr Expe	1,203.00	1,203.00	0.00	1,262.66	0.00	(59.66)	(59.66)
***Total: Fringe Benefits**		**1,203.00**	**1,203.00**	**0.00**	**1,262.66**	**0.00**	**(59.66)**	**(59.66)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	998.36	0.00	(998.36)	(998.36)
710Z10	Airline internet access fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total: Travel**		**1,200.00**	**1,200.00**	**0.00**	**1,006.36**	**0.00**	**193.64**	**193.64**
****Total Direct Cost Expenditures**		**5,255.00**	**5,255.00**	**0.00**	**5,254.29**	**0.00**	**0.71**	**0.71**
760300	F&A Expenditures	1,849.00	1,849.00	0.00	1,849.53	0.00	(0.53)	(0.53)
***Total: Indirect Costs**		**1,849.00**	**1,849.00**	**0.00**	**1,849.53**	**0.00**	**(0.53)**	**(0.53)**
****Total Indirect Cost Expenditures**		**1,849.00**	**1,849.00**	**0.00**	**1,849.53**	**0.00**	**(0.53)**	**(0.53)**
*****Total Expenditures**		**7,104.00**	**7,104.00**	**0.00**	**7,103.82**	**0.00**	**0.18**	**0.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,103.82	0.00	(7,103.82)	(7,103.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,103.82**	**0.00**	**(7,103.82)**	**(7,103.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,103.82**	**0.00**	**(7,103.82)**	**(7,103.82)**

Grant: 14UD49 - Pteridological Collections Status: Active Type: Grant
Fund: 14UD49 - Pteridological Collections FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	32741SUB52560	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,637.50	7,300.00	0.00	(7,300.00)	(7,300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,301.00	5,301.00	0.00	0.00	0.00	5,301.00	5,301.00
***Total: Personnel**		**5,301.00**	**5,301.00**	**1,637.50**	**7,300.00**	**0.00**	**(1,999.00)**	**(1,999.00)**
65YF10	Full Fringe Benefit Distr Expe	440.00	440.00	0.00	0.00	0.00	440.00	440.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	137.55	613.20	0.00	(613.20)	(613.20)
***Total: Fringe Benefits**		**440.00**	**440.00**	**137.55**	**613.20**	**0.00**	**(173.20)**	**(173.20)**
7112	Research Supplies	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
***Total: Supplies**		**1,175.00**	**1,175.00**	**0.00**	**0.00**	**0.00**	**1,175.00**	**1,175.00**
****Total Direct Cost Expenditures**		**6,916.00**	**6,916.00**	**1,775.05**	**7,913.20**	**0.00**	**(997.20)**	**(997.20)**
760300	F&A Expenditures	3,458.00	3,458.00	896.41	3,996.17	0.00	(538.17)	(538.17)
***Total: Indirect Costs**		**3,458.00**	**3,458.00**	**896.41**	**3,996.17**	**0.00**	**(538.17)**	**(538.17)**
****Total Indirect Cost Expenditures**		**3,458.00**	**3,458.00**	**896.41**	**3,996.17**	**0.00**	**(538.17)**	**(538.17)**
*****Total Expenditures**		**10,374.00**	**10,374.00**	**2,671.46**	**11,909.37**	**0.00**	**(1,535.37)**	**(1,535.37)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,671.46	11,909.37	0.00	(11,909.37)	(11,909.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,671.46**	**11,909.37**	**0.00**	**(11,909.37)**	**(11,909.37)**
*****Total Revenue**		**0.00**	**0.00**	**2,671.46**	**11,909.37**	**0.00**	**(11,909.37)**	**(11,909.37)**

Grant: 14UD50 - GreenDot Year 4 Status: Not Fully Executed Type: Cooperative Agreement
Fund: 14UD50 - GreenDot Year 4 FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rutgers University		Effective Date:	10/01/2018	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: 93.136	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 1/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD50 - GreenDot Year 4 Status: Not Fully Executed Type: Cooperative Agreement
Fund: 14UD50 - GreenDot Year 4 FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rutgers University		Effective Date:	10/01/2018	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: 93.136	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 1/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,583.34	0.00	(9,583.34)	(9,583.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613N10	Graduate Assistant	0.00	0.00	0.00	16,735.79	0.00	(16,735.79)	(16,735.79)
613NZ0	Grad Unallocated Budget (Bud Only)	19,691.00	19,691.00	0.00	0.00	0.00	19,691.00	19,691.00
615F10	PAT	0.00	0.00	2,850.20	2,850.20	0.00	(2,850.20)	(2,850.20)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,329.50	0.00	(1,329.50)	(1,329.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**33,691.00**	**33,691.00**	**2,850.20**	**31,661.33**	**0.00**	**2,029.67**	**2,029.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
65YF10	Full Fringe Benefit Distr Expe	5,075.00	5,075.00	1,205.64	5,259.37	0.00	(184.37)	(184.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.69	0.00	(111.69)	(111.69)
***Total: Fringe Benefits**		**5,075.00**	**5,075.00**	**1,205.64**	**5,383.66**	**0.00**	**(308.66)**	**(308.66)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	531.48	0.00	(531.48)	(531.48)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,755.05	0.00	(1,755.05)	(1,755.05)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**2,286.53**	**0.00**	**(786.53)**	**(786.53)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
711200	Research Supplies	0.00	0.00	(1,130.60)	(872.63)	0.00	872.63	872.63
713000	Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000	Postage-General	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
717200	Other Professional Services-General	0.00	0.00	1,800.00	2,073.00	0.00	(2,073.00)	(2,073.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	226.34	0.00	(226.34)	(226.34)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	51,362.52	0.00	(51,362.52)	(51,362.52)
***Total: Supplies**		**0.00**	**0.00**	**669.40**	**52,883.93**	**0.00**	**(52,883.93)**	**(52,883.93)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,671.25	0.00	(4,671.25)	(4,671.25)

Grant: 14UD50 - GreenDot Year 4 Status: Not Fully Executed Type: Cooperative Agreement
Fund: 14UD50 - GreenDot Year 4 FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rutgers University		Effective Date:	10/01/2018	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: 93.136	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 1/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**5,811.25**	**0.00**	**(5,811.25)**	**(5,811.25)**
****Total Direct Cost Expenditures**	**40,266.00**	**40,266.00**	**4,725.24**	**98,026.70**	**0.00**	**(57,760.70)**	**(57,760.70)**
760300 F&A Expenditures	19,126.00	19,126.00	2,244.48	43,802.37	0.00	(24,676.37)	(24,676.37)
***Total: Indirect Costs**	**19,126.00**	**19,126.00**	**2,244.48**	**43,802.37**	**0.00**	**(24,676.37)**	**(24,676.37)**
****Total Indirect Cost Expenditures**	**19,126.00**	**19,126.00**	**2,244.48**	**43,802.37**	**0.00**	**(24,676.37)**	**(24,676.37)**
*****Total Expenditures**	**59,392.00**	**59,392.00**	**6,969.72**	**141,829.07**	**0.00**	**(82,437.07)**	**(82,437.07)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,969.72	141,829.07	0.00	(141,829.07)	(141,829.07)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,969.72**	**141,829.07**	**0.00**	**(141,829.07)**	**(141,829.07)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	474.20	0.00	(474.20)	(474.20)
***Total: Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**474.20**	**0.00**	**(474.20)**	**(474.20)**
*****Total Revenue**	**0.00**	**0.00**	**6,969.72**	**142,303.27**	**0.00**	**(142,303.27)**	**(142,303.27)**

Grant: 14UD51 - Extreme Solar Storms Weather Status: Active Type: Grant
Fund: 14UD51 - Extreme Solar Storms Weather FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1556761	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 8/14/22		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,879.36	0.00	(16,879.36)	(16,879.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,820.00	13,820.00	0.00	0.00	0.00	13,820.00	13,820.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
613NZ0	Grad Unallocated Budget (Bud Only)	33,049.00	33,049.00	0.00	0.00	0.00	33,049.00	33,049.00
615F10	PAT	0.00	0.00	0.00	25,801.64	0.00	(25,801.64)	(25,801.64)
615NZ0	PAT Unallocated Budget (Bud Only)	61,800.00	61,800.00	0.00	0.00	0.00	61,800.00	61,800.00
***Total: Personnel**		**108,669.00**	**108,669.00**	**0.00**	**51,953.23**	**0.00**	**56,715.77**	**56,715.77**
65YF10	Full Fringe Benefit Distr Expe	26,886.00	26,886.00	0.00	18,054.06	0.00	8,831.94	8,831.94
***Total: Fringe Benefits**		**26,886.00**	**26,886.00**	**0.00**	**18,054.06**	**0.00**	**8,831.94**	**8,831.94**
710	Travel	16,259.00	16,259.00	0.00	0.00	0.00	16,259.00	16,259.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,522.07	0.00	(9,522.07)	(9,522.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
***Total: Travel**		**16,259.00**	**16,259.00**	**0.00**	**10,847.07**	**0.00**	**5,411.93**	**5,411.93**
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200	Research Supplies	0.00	0.00	788.00	788.00	0.00	(788.00)	(788.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**2,700.00**	**2,700.00**	**788.00**	**858.00**	**0.00**	**1,842.00**	**1,842.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,936.00	16,936.00	0.00	0.00	0.00	16,936.00	16,936.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,971.25	0.00	(6,971.25)	(6,971.25)
***Total: Tuition**		**16,936.00**	**16,936.00**	**0.00**	**8,111.25**	**0.00**	**8,824.75**	**8,824.75**
****Total Direct Cost Expenditures**		**171,450.00**	**171,450.00**	**788.00**	**89,823.61**	**0.00**	**81,626.39**	**81,626.39**
760300	F&A Expenditures	77,134.00	77,134.00	397.94	41,264.71	0.00	35,869.29	35,869.29
***Total: Indirect Costs**		**77,134.00**	**77,134.00**	**397.94**	**41,264.71**	**0.00**	**35,869.29**	**35,869.29**
****Total Indirect Cost Expenditures**		**77,134.00**	**77,134.00**	**397.94**	**41,264.71**	**0.00**	**35,869.29**	**35,869.29**
*****Total Expenditures**		**248,584.00**	**248,584.00**	**1,185.94**	**131,088.32**	**0.00**	**117,495.68**	**117,495.68**

Grant: 14UD51 - Extreme Solar Storms Weather Status: Active Type: Grant
Fund: 14UD51 - Extreme Solar Storms Weather FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1556761	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 8/14/22		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,185.94	131,088.32	0.00	(131,088.32)	(131,088.32)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,185.94**	**131,088.32**	**0.00**	**(131,088.32)**	**(131,088.32)**
****Total Revenue**	**0.00**	**0.00**	**1,185.94**	**131,088.32**	**0.00**	**(131,088.32)**	**(131,088.32)**

Grant: 14UD52 - Finfish Aquaculture Operation Status: Active Type: Grant
Fund: 14UD52 - Finfish Aquaculture Operation FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Mississippi		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	USM800605501	CFDA #: 11.472	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD52 - Finfish Aquaculture Operation Status: Active Type: Grant
Fund: 14UD52 - Finfish Aquaculture Operation FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Mississippi		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	USM800605501	CFDA #: 11.472	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,640.00	16,640.00	0.00	0.00	0.00	16,640.00	16,640.00
616F10	Extension Educator	0.00	0.00	1,481.97	16,153.94	0.00	(16,153.94)	(16,153.94)
***Total: Personnel**		**16,640.00**	**16,640.00**	**1,481.97**	**16,153.94**	**0.00**	**486.06**	**486.06**
65YF10	Full Fringe Benefit Distr Expe	7,039.00	7,039.00	626.88	6,833.11	0.00	205.89	205.89
***Total: Fringe Benefits**		**7,039.00**	**7,039.00**	**626.88**	**6,833.11**	**0.00**	**205.89**	**205.89**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	349.17	349.17	0.00	(349.17)	(349.17)
***Total: Travel**		**5,000.00**	**5,000.00**	**349.17**	**349.17**	**0.00**	**4,650.83**	**4,650.83**
****Total Direct Cost Expenditures**		**28,679.00**	**28,679.00**	**2,458.02**	**23,336.22**	**0.00**	**5,342.78**	**5,342.78**
760300	F&A Expenditures	14,482.00	14,482.00	1,241.30	11,784.75	0.00	2,697.25	2,697.25
***Total: Indirect Costs**		**14,482.00**	**14,482.00**	**1,241.30**	**11,784.75**	**0.00**	**2,697.25**	**2,697.25**
****Total Indirect Cost Expenditures**		**14,482.00**	**14,482.00**	**1,241.30**	**11,784.75**	**0.00**	**2,697.25**	**2,697.25**
*****Total Expenditures**		**43,161.00**	**43,161.00**	**3,699.32**	**35,120.97**	**0.00**	**8,040.03**	**8,040.03**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,699.32	35,120.97	0.00	(35,120.97)	(35,120.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,699.32**	**35,120.97**	**0.00**	**(35,120.97)**	**(35,120.97)**
*****Total Revenue**		**0.00**	**0.00**	**3,699.32**	**35,120.97**	**0.00**	**(35,120.97)**	**(35,120.97)**

Grant: 14UD53 - SeaPaddock Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD53 - SeaPaddock FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Mississippi		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	USM800606003	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/18 - 7/15/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,850.66	13,850.66	0.00	(13,850.66)	(13,850.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,268.00	24,268.00	0.00	0.00	0.00	24,268.00	24,268.00
616F10	Extension Educator	0.00	0.00	11,238.84	11,238.84	0.00	(11,238.84)	(11,238.84)
61CPHX	Part Time Hourly	0.00	0.00	1,012.50	1,822.50	0.00	(1,822.50)	(1,822.50)
61SNSH	Student Labor	0.00	0.00	2,940.00	2,940.00	0.00	(2,940.00)	(2,940.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,013.00	3,013.00	0.00	0.00	0.00	3,013.00	3,013.00
***Total: Personnel**		**27,281.00**	**27,281.00**	**29,042.00**	**29,852.00**	**0.00**	**(2,571.00)**	**(2,571.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,163.44	1,163.44	0.00	(1,163.44)	(1,163.44)
65YF10	Full Fringe Benefit Distr Expe	4,896.00	4,896.00	4,754.06	4,754.06	0.00	141.94	141.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.05	153.09	0.00	(153.09)	(153.09)
***Total: Fringe Benefits**		**4,896.00**	**4,896.00**	**6,002.55**	**6,070.59**	**0.00**	**(1,174.59)**	**(1,174.59)**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,076.09	0.00	(1,076.09)	(1,076.09)
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**1,076.09**	**0.00**	**6,923.91**	**6,923.91**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,984.00	34,984.00	0.00	34,943.75	40.25	0.00	0.00
***Total: Supplies**		**35,984.00**	**35,984.00**	**0.00**	**34,943.75**	**40.25**	**1,000.00**	**1,000.00**
7300	Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
730001	Subcontracts 01	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total: Contractual**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**116,161.00**	**116,161.00**	**35,044.55**	**111,942.43**	**40.25**	**4,178.32**	**4,178.32**
760300	F&A Expenditures	50,834.00	50,834.00	17,697.47	48,938.71	0.00	1,895.29	1,895.29
***Total: Indirect Costs**		**50,834.00**	**50,834.00**	**17,697.47**	**48,938.71**	**0.00**	**1,895.29**	**1,895.29**
****Total Indirect Cost Expenditures**		**50,834.00**	**50,834.00**	**17,697.47**	**48,938.71**	**0.00**	**1,895.29**	**1,895.29**
*****Total Expenditures**		**166,995.00**	**166,995.00**	**52,742.02**	**160,881.14**	**40.25**	**6,073.61**	**6,073.61**

Revenue

Grant: 14UD53 - SeaPaddock Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD53 - SeaPaddock FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Mississippi		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	USM800606003	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/18 - 7/15/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	52,742.02	160,881.14	0.00	(160,881.14)	(160,881.14)
***Total: Sponsored Programs**	**0.00**	**0.00**	**52,742.02**	**160,881.14**	**0.00**	**(160,881.14)**	**(160,881.14)**
*****Total Revenue**	**0.00**	**0.00**	**52,742.02**	**160,881.14**	**0.00**	**(160,881.14)**	**(160,881.14)**

Grant: 14UD53 - SeaPaddock Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB96 - SeaPaddock - CS FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Mississippi		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	USM800606003	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/18 - 7/15/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,862.09	0.00	(8,862.09)	(8,862.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,860.00	8,860.00	0.00	0.00	0.00	8,860.00	8,860.00
***Total: Personnel**		**8,860.00**	**8,860.00**	**0.00**	**8,862.09**	**0.00**	**(2.09)**	**(2.09)**
65YF10	Full Fringe Benefit Distr Expe	3,712.00	3,712.00	0.00	3,748.63	0.00	(36.63)	(36.63)
***Total: Fringe Benefits**		**3,712.00**	**3,712.00**	**0.00**	**3,748.63**	**0.00**	**(36.63)**	**(36.63)**
****Total Direct Cost Expenditures**		**12,572.00**	**12,572.00**	**0.00**	**12,610.72**	**0.00**	**(38.72)**	**(38.72)**
760300	F&A Expenditures	6,317.00	6,317.00	0.00	6,368.34	0.00	(51.34)	(51.34)
***Total: Indirect Costs**		**6,317.00**	**6,317.00**	**0.00**	**6,368.34**	**0.00**	**(51.34)**	**(51.34)**
****Total Indirect Cost Expenditures**		**6,317.00**	**6,317.00**	**0.00**	**6,368.34**	**0.00**	**(51.34)**	**(51.34)**
*****Total Expenditures**		**18,889.00**	**18,889.00**	**0.00**	**18,979.06**	**0.00**	**(90.06)**	**(90.06)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,368.34	0.00	(6,368.34)	(6,368.34)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	8,862.09	8,862.09	0.00	(8,862.09)	(8,862.09)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,748.63	3,748.63	0.00	(3,748.63)	(3,748.63)
***Total: Transfers In**		**0.00**	**0.00**	**12,610.72**	**18,979.06**	**0.00**	**(18,979.06)**	**(18,979.06)**
*****Total Revenue**		**0.00**	**0.00**	**12,610.72**	**18,979.06**	**0.00**	**(18,979.06)**	**(18,979.06)**

Grant: 14UD55 - MMS EPD ESM1 Status: Active Type: Contract
Fund: 14UD55 - MMS EPD ESM1 FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	10/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	149961	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 8/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	3,218.42	32,848.88	0.00	(32,848.88)	(32,848.88)
615F10	PAT	23,713.00	23,713.00	80.28	9,078.43	0.00	14,634.57	14,634.57
615NZ0	PAT Unallocated Budget (Bud Only)	42,573.00	42,573.00	0.00	0.00	0.00	42,573.00	42,573.00
***Total: Personnel**		**66,286.00**	**66,286.00**	**3,298.70**	**41,927.31**	**0.00**	**24,358.69**	**24,358.69**
65YF10	Full Fringe Benefit Distr Expe	28,039.00	28,039.00	1,395.36	17,735.28	0.00	10,303.72	10,303.72
***Total: Fringe Benefits**		**28,039.00**	**28,039.00**	**1,395.36**	**17,735.28**	**0.00**	**10,303.72**	**10,303.72**
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711200	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**100,825.00**	**100,825.00**	**4,694.06**	**59,662.59**	**0.00**	**41,162.41**	**41,162.41**
760300	F&A Expenditures	50,307.00	50,307.00	2,370.49	30,129.61	0.00	20,177.39	20,177.39
***Total: Indirect Costs**		**50,307.00**	**50,307.00**	**2,370.49**	**30,129.61**	**0.00**	**20,177.39**	**20,177.39**
****Total Indirect Cost Expenditures**		**50,307.00**	**50,307.00**	**2,370.49**	**30,129.61**	**0.00**	**20,177.39**	**20,177.39**
*****Total Expenditures**		**151,132.00**	**151,132.00**	**7,064.55**	**89,792.20**	**0.00**	**61,339.80**	**61,339.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,064.55	89,792.20	0.00	(89,792.20)	(89,792.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,064.55**	**89,792.20**	**0.00**	**(89,792.20)**	**(89,792.20)**
*****Total Revenue**		**0.00**	**0.00**	**7,064.55**	**89,792.20**	**0.00**	**(89,792.20)**	**(89,792.20)**

Grant: 14UD56 - Helium and the Heliosphere Status: Active Type: Grant
Fund: 14UD56 - Helium and the Heliosphere FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alabama		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2018249	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/18 - 5/25/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	1,654.70	10,203.93	0.00	(10,203.93)	(10,203.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,204.00	10,204.00	0.00	0.00	0.00	10,204.00	10,204.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**16,204.00**	**16,204.00**	**1,654.70**	**10,203.93**	**0.00**	**6,000.07**	**6,000.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	138.99	857.11	0.00	(857.11)	(857.11)
65YF10	Full Fringe Benefit Distr Expe	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
***Total: Fringe Benefits**		**1,264.00**	**1,264.00**	**138.99**	**857.11**	**0.00**	**406.89**	**406.89**
710	Travel	4,145.00	4,145.00	0.00	0.00	0.00	4,145.00	4,145.00
710200	Foreign Travel	0.00	0.00	594.06	942.10	0.00	(942.10)	(942.10)
***Total: Travel**		**4,145.00**	**4,145.00**	**594.06**	**942.10**	**0.00**	**3,202.90**	**3,202.90**
7112	Research Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**1,350.00**	**1,350.00**	**0.00**	**50.00**	**0.00**	**1,300.00**	**1,300.00**
****Total Direct Cost Expenditures**		**22,963.00**	**22,963.00**	**2,387.75**	**12,053.14**	**0.00**	**10,909.86**	**10,909.86**
760300	F&A Expenditures	11,578.00	11,578.00	1,205.82	6,086.88	0.00	5,491.12	5,491.12
***Total: Indirect Costs**		**11,578.00**	**11,578.00**	**1,205.82**	**6,086.88**	**0.00**	**5,491.12**	**5,491.12**
****Total Indirect Cost Expenditures**		**11,578.00**	**11,578.00**	**1,205.82**	**6,086.88**	**0.00**	**5,491.12**	**5,491.12**
*****Total Expenditures**		**34,541.00**	**34,541.00**	**3,593.57**	**18,140.02**	**0.00**	**16,400.98**	**16,400.98**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,593.57	18,140.02	0.00	(18,140.02)	(18,140.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,593.57**	**18,140.02**	**0.00**	**(18,140.02)**	**(18,140.02)**
*****Total Revenue**		**0.00**	**0.00**	**3,593.57**	**18,140.02**	**0.00**	**(18,140.02)**	**(18,140.02)**

Grant: 14UD58 - Perkins Grant FY2019 Status: Active Type: Contract
Fund: 14UD58 - Perkins Grant FY2019 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	CCSNH		Effective Date:	08/17/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD58	CFDA #: 84.048	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	NHZERO
Resp Org:	UBTSAS		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/18 - 8/15/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	1,979.51	1,979.51	0.00	0.00	0.00	1,979.51	1,979.51
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**1,979.51**	**1,979.51**	**0.00**	**0.00**	**0.00**	**1,979.51**	**1,979.51**
740000	Cap Equipment	7,649.50	7,649.50	0.00	0.00	0.00	7,649.50	7,649.50
***Total: Equipment**		**7,649.50**	**7,649.50**	**0.00**	**0.00**	**0.00**	**7,649.50**	**7,649.50**
7112	Research Supplies	660.00	660.00	0.00	0.00	0.00	660.00	660.00
***Total: Supplies**		**660.00**	**660.00**	**0.00**	**0.00**	**0.00**	**660.00**	**660.00**
****Total Direct Cost Expenditures**		**10,289.01**	**10,289.01**	**0.00**	**0.00**	**0.00**	**10,289.01**	**10,289.01**
760300	F&A Expenditures	131.98	131.98	0.00	0.00	0.00	131.98	131.98
***Total: Indirect Costs**		**131.98**	**131.98**	**0.00**	**0.00**	**0.00**	**131.98**	**131.98**
****Total Indirect Cost Expenditures**		**131.98**	**131.98**	**0.00**	**0.00**	**0.00**	**131.98**	**131.98**
*****Total Expenditures**		**10,420.99**	**10,420.99**	**0.00**	**0.00**	**0.00**	**10,420.99**	**10,420.99**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD59 - Risk Management Strategies Status: Active Type: Contract
Fund: 14UD59 - Risk Management Strategies FMGR: McAdam, Kelly G

PI Name:	McAdam, Kelly G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	09/30/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	33559SUB52934	CFDA #: 10.460	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 3/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXFDKM - PI Kelly McAdam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,043.93	5,201.90	0.00	(5,201.90)	(5,201.90)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,147.00	12,147.00	0.00	0.00	0.00	12,147.00	12,147.00
***Total: Personnel**		**12,147.00**	**12,147.00**	**1,043.93**	**5,201.90**	**0.00**	**6,945.10**	**6,945.10**
65YF10	Full Fringe Benefit Distr Expe	5,138.00	5,138.00	441.57	2,200.36	0.00	2,937.64	2,937.64
***Total: Fringe Benefits**		**5,138.00**	**5,138.00**	**441.57**	**2,200.36**	**0.00**	**2,937.64**	**2,937.64**
710	Travel	1,168.00	1,168.00	0.00	0.00	0.00	1,168.00	1,168.00
710D00	Domestic Travel NH	0.00	0.00	0.00	236.64	0.00	(236.64)	(236.64)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
***Total: Travel**		**1,168.00**	**1,168.00**	**0.00**	**329.44**	**0.00**	**838.56**	**838.56**
7112	Research Supplies	950.00	950.00	0.00	0.00	0.00	950.00	950.00
711200	Research Supplies	0.00	0.00	0.00	179.66	0.00	(179.66)	(179.66)
717000	Consulting-General	800.00	800.00	0.00	181.08	0.00	618.92	618.92
***Total: Supplies**		**1,750.00**	**1,750.00**	**0.00**	**360.74**	**0.00**	**1,389.26**	**1,389.26**
****Total Direct Cost Expenditures**		**20,203.00**	**20,203.00**	**1,485.50**	**8,092.44**	**0.00**	**12,110.56**	**12,110.56**
760300	F&A Expenditures	2,020.00	2,020.00	148.56	809.27	0.00	1,210.73	1,210.73
***Total: Indirect Costs**		**2,020.00**	**2,020.00**	**148.56**	**809.27**	**0.00**	**1,210.73**	**1,210.73**
****Total Indirect Cost Expenditures**		**2,020.00**	**2,020.00**	**148.56**	**809.27**	**0.00**	**1,210.73**	**1,210.73**
*****Total Expenditures**		**22,223.00**	**22,223.00**	**1,634.06**	**8,901.71**	**0.00**	**13,321.29**	**13,321.29**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,634.06	8,901.71	0.00	(8,901.71)	(8,901.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,634.06**	**8,901.71**	**0.00**	**(8,901.71)**	**(8,901.71)**
*****Total Revenue**		**0.00**	**0.00**	**1,634.06**	**8,901.71**	**0.00**	**(8,901.71)**	**(8,901.71)**

Grant: 14UD60 - HAB Ecology in the IRL Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD60 - HAB Ecology in the IRL FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Florida Atlantic University		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	AWD001525	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,573.00	12,573.00	0.00	(12,573.00)	(12,573.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,269.27	0.00	(7,269.27)	(7,269.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,462.00	17,462.00	0.00	0.00	0.00	17,462.00	17,462.00
***Total: Personnel**		**17,462.00**	**17,462.00**	**12,573.00**	**19,842.27**	**0.00**	**(2,380.27)**	**(2,380.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,056.12	1,056.12	0.00	(1,056.12)	(1,056.12)
65YF10	Full Fringe Benefit Distr Expe	7,386.00	7,386.00	0.00	3,074.93	0.00	4,311.07	4,311.07
***Total: Fringe Benefits**		**7,386.00**	**7,386.00**	**1,056.12**	**4,131.05**	**0.00**	**3,254.95**	**3,254.95**
710	Travel	4,384.00	4,384.00	0.00	0.00	0.00	4,384.00	4,384.00
710100	Out-of-State Travel	0.00	0.00	1,796.82	2,755.47	0.00	(2,755.47)	(2,755.47)
***Total: Travel**		**4,384.00**	**4,384.00**	**1,796.82**	**2,755.47**	**0.00**	**1,628.53**	**1,628.53**
****Total Direct Cost Expenditures**		**29,232.00**	**29,232.00**	**15,425.94**	**26,728.79**	**0.00**	**2,503.21**	**2,503.21**
*****Total Expenditures**		**29,232.00**	**29,232.00**	**15,425.94**	**26,728.79**	**0.00**	**2,503.21**	**2,503.21**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,425.94	26,728.79	0.00	(26,728.79)	(26,728.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,425.94**	**26,728.79**	**0.00**	**(26,728.79)**	**(26,728.79)**
*****Total Revenue**		**0.00**	**0.00**	**15,425.94**	**26,728.79**	**0.00**	**(26,728.79)**	**(26,728.79)**

Grant: 14UD61 - Redesign of Dartmouth PIP Status: Active Type: Contract
Fund: 14UD61 - Redesign of Dartmouth PIP FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	10/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14UD61	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,944.60	0.00	(3,944.60)	(3,944.60)
615NZ0	PAT Unallocated Budget (Bud Only)	12,529.00	12,529.00	0.00	0.00	0.00	12,529.00	12,529.00
***Total: Personnel**		**12,529.00**	**12,529.00**	**0.00**	**3,944.60**	**0.00**	**8,584.40**	**8,584.40**
65YF10	Full Fringe Benefit Distr Expe	5,300.00	5,300.00	0.00	1,668.54	0.00	3,631.46	3,631.46
***Total: Fringe Benefits**		**5,300.00**	**5,300.00**	**0.00**	**1,668.54**	**0.00**	**3,631.46**	**3,631.46**
****Total Direct Cost Expenditures**		**17,829.00**	**17,829.00**	**0.00**	**5,613.14**	**0.00**	**12,215.86**	**12,215.86**
760300	F&A Expenditures	9,003.00	9,003.00	0.00	2,834.63	0.00	6,168.37	6,168.37
***Total: Indirect Costs**		**9,003.00**	**9,003.00**	**0.00**	**2,834.63**	**0.00**	**6,168.37**	**6,168.37**
****Total Indirect Cost Expenditures**		**9,003.00**	**9,003.00**	**0.00**	**2,834.63**	**0.00**	**6,168.37**	**6,168.37**
*****Total Expenditures**		**26,832.00**	**26,832.00**	**0.00**	**8,447.77**	**0.00**	**18,384.23**	**18,384.23**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,447.77**	**0.00**	**(8,447.77)**	**(8,447.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,447.77**	**0.00**	**(8,447.77)**	**(8,447.77)**

Grant: 14UD62 - Magnetic Reconnection Status: Active Type: Grant
Fund: 14UD62 - Magnetic Reconnection FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	09/11/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1557050	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/11/18 - 9/10/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPAM - PI Matthew Argall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	371.78	525.69	0.00	(525.69)	(525.69)
615NZ0	PAT Unallocated Budget (Bud Only)	8,956.00	8,956.00	0.00	0.00	0.00	8,956.00	8,956.00
***Total: Personnel**		**8,956.00**	**8,956.00**	**371.78**	**525.69**	**0.00**	**8,430.31**	**8,430.31**
65YF10	Full Fringe Benefit Distr Expe	3,753.00	3,753.00	157.26	222.37	0.00	3,530.63	3,530.63
***Total: Fringe Benefits**		**3,753.00**	**3,753.00**	**157.26**	**222.37**	**0.00**	**3,530.63**	**3,530.63**
710	Travel	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
***Total: Travel**		**4,867.00**	**4,867.00**	**0.00**	**0.00**	**0.00**	**4,867.00**	**4,867.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**18,576.00**	**18,576.00**	**529.04**	**748.06**	**0.00**	**17,827.94**	**17,827.94**
760300	F&A Expenditures	9,381.00	9,381.00	267.16	377.75	0.00	9,003.25	9,003.25
***Total: Indirect Costs**		**9,381.00**	**9,381.00**	**267.16**	**377.75**	**0.00**	**9,003.25**	**9,003.25**
****Total Indirect Cost Expenditures**		**9,381.00**	**9,381.00**	**267.16**	**377.75**	**0.00**	**9,003.25**	**9,003.25**
*****Total Expenditures**		**27,957.00**	**27,957.00**	**796.20**	**1,125.81**	**0.00**	**26,831.19**	**26,831.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	796.20	1,125.81	0.00	(1,125.81)	(1,125.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**796.20**	**1,125.81**	**0.00**	**(1,125.81)**	**(1,125.81)**
*****Total Revenue**		**0.00**	**0.00**	**796.20**	**1,125.81**	**0.00**	**(1,125.81)**	**(1,125.81)**

Grant: 14UD63 - Techniques of Lumpfish Status: Active Type: Grant
Fund: 14UD63 - Techniques of Lumpfish FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	01/01/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	68457Z5111201	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,209.00	21,209.00	0.00	0.00	0.00	21,209.00	21,209.00
61CPHX	Part Time Hourly	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,225.00	13,225.00	0.00	0.00	0.00	13,225.00	13,225.00
***Total: Personnel**		**34,434.00**	**34,434.00**	**50.00**	**50.00**	**0.00**	**34,384.00**	**34,384.00**
65YF10	Full Fringe Benefit Distr Expe	9,919.00	9,919.00	0.00	0.00	0.00	9,919.00	9,919.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.20	4.20	0.00	(4.20)	(4.20)
***Total: Fringe Benefits**		**9,919.00**	**9,919.00**	**4.20**	**4.20**	**0.00**	**9,914.80**	**9,914.80**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,596.27	0.00	(1,596.27)	(1,596.27)
710F00	Foreign Travel	0.00	0.00	411.24	411.24	0.00	(411.24)	(411.24)
***Total: Travel**		**500.00**	**500.00**	**411.24**	**2,482.51**	**0.00**	**(1,982.51)**	**(1,982.51)**
7112	Research Supplies	5,147.00	5,147.00	0.00	0.00	0.00	5,147.00	5,147.00
711200	Research Supplies	0.00	0.00	564.97	564.97	0.00	(564.97)	(564.97)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**5,147.00**	**5,147.00**	**564.97**	**564.97**	**0.00**	**4,582.03**	**4,582.03**
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
***Total: Contractual**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**1,030.41**	**3,101.68**	**50,000.00**	**46,898.32**	**46,898.32**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**1,030.41**	**3,101.68**	**50,000.00**	**46,898.32**	**46,898.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,030.41	3,101.68	0.00	(3,101.68)	(3,101.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,030.41**	**3,101.68**	**0.00**	**(3,101.68)**	**(3,101.68)**
*****Total Revenue**		**0.00**	**0.00**	**1,030.41**	**3,101.68**	**0.00**	**(3,101.68)**	**(3,101.68)**

Grant: 14UD63 - Techniques of Lumpfish Status: Active Type: Grant
Fund: 14UD63 - Techniques of Lumpfish FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Maryland		Effective Date:	01/01/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	68457Z5111201	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBBIEF - PI Elizabeth Fairchild

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UD64 - Tech-Transfer for NH Beekeeper Status: Active Type: Contract
Fund: 14UD64 - Tech-Transfer for NH Beekeeper FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	University of Vermont		Effective Date:	10/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	SNE180833243	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER
								Uniform Guidance YES

Org: UXFDOS - PI Olivia Saunders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,087.42	6,167.67	0.00	(6,167.67)	(6,167.67)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,216.00	9,216.00	0.00	0.00	0.00	9,216.00	9,216.00
61CPHX	Part Time Hourly	0.00	0.00	144.00	7,344.00	0.00	(7,344.00)	(7,344.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,720.00	18,720.00	0.00	0.00	0.00	18,720.00	18,720.00
***Total: Personnel**		**27,936.00**	**27,936.00**	**1,231.42**	**13,511.67**	**0.00**	**14,424.33**	**14,424.33**
65YF10	Full Fringe Benefit Distr Expe	5,471.00	5,471.00	459.96	2,608.86	0.00	2,862.14	2,862.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.10	616.90	0.00	(616.90)	(616.90)
***Total: Fringe Benefits**		**5,471.00**	**5,471.00**	**472.06**	**3,225.76**	**0.00**	**2,245.24**	**2,245.24**
710	Travel	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
710D00	Domestic Travel NH	0.00	0.00	89.32	241.27	0.00	(241.27)	(241.27)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	155.17	0.00	(155.17)	(155.17)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	156.88	0.00	(156.88)	(156.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	39.05	39.05	0.00	(39.05)	(39.05)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	118.65	0.00	(118.65)	(118.65)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
***Total: Travel**		**2,280.00**	**2,280.00**	**128.37**	**1,985.02**	**0.00**	**294.98**	**294.98**
7112	Research Supplies	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	88.48	0.00	(88.48)	(88.48)
***Total: Supplies**		**3,625.00**	**3,625.00**	**0.00**	**88.48**	**0.00**	**3,536.52**	**3,536.52**
****Total Direct Cost Expenditures**		**39,312.00**	**39,312.00**	**1,831.85**	**18,810.93**	**0.00**	**20,501.07**	**20,501.07**
760300	F&A Expenditures	4,368.00	4,368.00	203.50	2,089.80	0.00	2,278.20	2,278.20
***Total: Indirect Costs**		**4,368.00**	**4,368.00**	**203.50**	**2,089.80**	**0.00**	**2,278.20**	**2,278.20**
****Total Indirect Cost Expenditures**		**4,368.00**	**4,368.00**	**203.50**	**2,089.80**	**0.00**	**2,278.20**	**2,278.20**
*****Total Expenditures**		**43,680.00**	**43,680.00**	**2,035.35**	**20,900.73**	**0.00**	**22,779.27**	**22,779.27**

Grant: 14UD64 - Tech-Transfer for NH Beekeeper Status: Active Type: Contract
Fund: 14UD64 - Tech-Transfer for NH Beekeeper FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Vermont		Effective Date:	10/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SNE180833243	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,035.35	20,900.73	0.00	(20,900.73)	(20,900.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,035.35**	**20,900.73**	**0.00**	**(20,900.73)**	**(20,900.73)**
****Total Revenue**	**0.00**	**0.00**	**2,035.35**	**20,900.73**	**0.00**	**(20,900.73)**	**(20,900.73)**

Grant: 14UD65 - CariCOOS Coastal Intelligence Status: Active Type: Grant
Fund: 14UD65 - CariCOOS Coastal Intelligence FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20182019006	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,933.00	32,933.00	0.00	0.00	0.00	32,933.00	32,933.00
***Total: Personnel**		**38,434.00**	**38,434.00**	**0.00**	**10,476.00**	**0.00**	**27,958.00**	**27,958.00**
65YF10	Full Fringe Benefit Distr Expe	3,434.00	3,434.00	0.00	0.00	0.00	3,434.00	3,434.00
***Total: Fringe Benefits**		**3,434.00**	**3,434.00**	**0.00**	**0.00**	**0.00**	**3,434.00**	**3,434.00**
710	Travel	3,563.00	3,563.00	0.00	0.00	0.00	3,563.00	3,563.00
710100	Out-of-State Travel	0.00	0.00	0.00	881.01	0.00	(881.01)	(881.01)
710200	Foreign Travel	0.00	0.00	0.00	1,465.50	0.00	(1,465.50)	(1,465.50)
710D50	Domestic Travel Non-NH	0.00	0.00	2,017.29	2,017.29	0.00	(2,017.29)	(2,017.29)
***Total: Travel**		**3,563.00**	**3,563.00**	**2,017.29**	**4,363.80**	**0.00**	**(800.80)**	**(800.80)**
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
711200	Research Supplies	0.00	0.00	81.11	81.11	0.00	(81.11)	(81.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	142.45	0.00	(142.45)	(142.45)
***Total: Supplies**		**534.00**	**534.00**	**81.11**	**223.56**	**0.00**	**310.44**	**310.44**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
***Total: Tuition**		**4,485.00**	**4,485.00**	**0.00**	**2,191.25**	**0.00**	**2,293.75**	**2,293.75**
****Total Direct Cost Expenditures**		**50,450.00**	**50,450.00**	**2,098.40**	**17,254.61**	**0.00**	**33,195.39**	**33,195.39**
760300	F&A Expenditures	11,950.00	11,950.00	545.59	3,916.49	0.00	8,033.51	8,033.51
***Total: Indirect Costs**		**11,950.00**	**11,950.00**	**545.59**	**3,916.49**	**0.00**	**8,033.51**	**8,033.51**
****Total Indirect Cost Expenditures**		**11,950.00**	**11,950.00**	**545.59**	**3,916.49**	**0.00**	**8,033.51**	**8,033.51**
*****Total Expenditures**		**62,400.00**	**62,400.00**	**2,643.99**	**21,171.10**	**0.00**	**41,228.90**	**41,228.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,643.99	21,171.10	0.00	(21,171.10)	(21,171.10)

Grant: 14UD65 - CariCOOS Coastal Intelligence Status: Active Type: Grant
Fund: 14UD65 - CariCOOS Coastal Intelligence FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20182019006	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,643.99**	**21,171.10**	**0.00**	**(21,171.10)**	**(21,171.10)**
*****Total Revenue**	**0.00**	**0.00**	**2,643.99**	**21,171.10**	**0.00**	**(21,171.10)**	**(21,171.10)**

Grant: 14UD66 - oTherm: Data Dictionary Status: Active Type: Grant
Fund: 14UD66 - oTherm: Data Dictionary FMGR: Davis, John Matthew

PI Name:	Davis, John Matthew		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Yale University		Effective Date:	01/10/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14UD66	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,994.00	2,994.00	0.00	(2,994.00)	(2,994.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,487.00	6,487.00	0.00	0.00	0.00	6,487.00	6,487.00
***Total: Personnel**		**6,487.00**	**6,487.00**	**2,994.00**	**2,994.00**	**0.00**	**3,493.00**	**3,493.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	251.49	251.49	0.00	(251.49)	(251.49)
65YF10	Full Fringe Benefit Distr Expe	545.00	545.00	0.00	0.00	0.00	545.00	545.00
***Total: Fringe Benefits**		**545.00**	**545.00**	**251.49**	**251.49**	**0.00**	**293.51**	**293.51**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710200	Foreign Travel	3,700.00	3,700.00	3,058.34	3,058.34	0.00	641.66	641.66
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,590.77	0.00	(2,590.77)	(2,590.77)
***Total: Travel**		**6,100.00**	**6,100.00**	**3,058.34**	**5,649.11**	**0.00**	**450.89**	**450.89**
7112	Research Supplies	118.00	118.00	0.00	0.00	0.00	118.00	118.00
717000	Consulting-General	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	250.00	250.00	0.00	0.00	0.00	250.00	250.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	6,500.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: Supplies**		**6,868.00**	**6,868.00**	**6,500.00**	**6,500.00**	**0.00**	**368.00**	**368.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**12,803.83**	**15,394.60**	**0.00**	**4,605.40**	**4,605.40**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**12,803.83**	**15,394.60**	**0.00**	**4,605.40**	**4,605.40**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,803.83	15,394.60	0.00	(15,394.60)	(15,394.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,803.83**	**15,394.60**	**0.00**	**(15,394.60)**	**(15,394.60)**
*****Total Revenue**		**0.00**	**0.00**	**12,803.83**	**15,394.60**	**0.00**	**(15,394.60)**	**(15,394.60)**

Grant: 14UD67 - IndianRiver Lagoon Light Field Status: Active Type: Grant
Fund: 14UD67 - IndianRiver Lagoon Light Field FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Florida Atlantic University		Effective Date:	10/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	URK109	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,024.00	17,024.00	0.00	0.00	0.00	17,024.00	17,024.00
***Total: Personnel**		**17,024.00**	**17,024.00**	**0.00**	**0.00**	**0.00**	**17,024.00**	**17,024.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,430.00	1,430.00	0.00	0.00	0.00	1,430.00	1,430.00
***Total: Fringe Benefits**		**1,430.00**	**1,430.00**	**0.00**	**0.00**	**0.00**	**1,430.00**	**1,430.00**
710	Travel	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
***Total: Travel**		**3,438.00**	**3,438.00**	**0.00**	**0.00**	**0.00**	**3,438.00**	**3,438.00**
****Total Direct Cost Expenditures**		**21,892.00**	**21,892.00**	**0.00**	**0.00**	**0.00**	**21,892.00**	**21,892.00**
*****Total Expenditures**		**21,892.00**	**21,892.00**	**0.00**	**0.00**	**0.00**	**21,892.00**	**21,892.00**

Grant: 14UD68 - Rutgers Prevention Tech Trnsf Status: Active Type: Grant
Fund: 14UD68 - Rutgers Prevention Tech Trnsf FMGR: Morton, Cory M

PI Name:	Morton, Cory M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rutgers University		Effective Date:	09/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	824688	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFSWCM - PI Cory Morton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,196.30	8,196.30	0.00	(8,196.30)	(8,196.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,881.00	16,881.00	0.00	0.00	0.00	16,881.00	16,881.00
***Total: Personnel**		**16,881.00**	**16,881.00**	**8,196.30**	**8,196.30**	**0.00**	**8,684.70**	**8,684.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	688.50	688.50	0.00	(688.50)	(688.50)
65YF10	Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
***Total: Fringe Benefits**		**1,317.00**	**1,317.00**	**688.50**	**688.50**	**0.00**	**628.50**	**628.50**
****Total Direct Cost Expenditures**		**18,198.00**	**18,198.00**	**8,884.80**	**8,884.80**	**0.00**	**9,313.20**	**9,313.20**
760300	F&A Expenditures	1,456.00	1,456.00	710.79	710.79	0.00	745.21	745.21
***Total: Indirect Costs**		**1,456.00**	**1,456.00**	**710.79**	**710.79**	**0.00**	**745.21**	**745.21**
****Total Indirect Cost Expenditures**		**1,456.00**	**1,456.00**	**710.79**	**710.79**	**0.00**	**745.21**	**745.21**
*****Total Expenditures**		**19,654.00**	**19,654.00**	**9,595.59**	**9,595.59**	**0.00**	**10,058.41**	**10,058.41**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,595.59	9,595.59	0.00	(9,595.59)	(9,595.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,595.59**	**9,595.59**	**0.00**	**(9,595.59)**	**(9,595.59)**
*****Total Revenue**		**0.00**	**0.00**	**9,595.59**	**9,595.59**	**0.00**	**(9,595.59)**	**(9,595.59)**

Grant: 14UD69 - Hurricane Effects Status: Active Type: Grant
Fund: 14UD69 - Hurricane Effects FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Texas A & M University		Effective Date:	01/03/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	M1901128	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/19 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,395.00	4,395.00	0.00	0.00	0.00	4,395.00	4,395.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**10,395.00**	**10,395.00**	**0.00**	**0.00**	**0.00**	**10,395.00**	**10,395.00**
65YF10	Full Fringe Benefit Distr Expe	2,907.00	2,907.00	0.00	0.00	0.00	2,907.00	2,907.00
***Total: Fringe Benefits**		**2,907.00**	**2,907.00**	**0.00**	**0.00**	**0.00**	**2,907.00**	**2,907.00**
****Total Direct Cost Expenditures**		**13,302.00**	**13,302.00**	**0.00**	**0.00**	**0.00**	**13,302.00**	**13,302.00**
760300	F&A Expenditures	6,717.00	6,717.00	0.00	0.00	0.00	6,717.00	6,717.00
***Total: Indirect Costs**		**6,717.00**	**6,717.00**	**0.00**	**0.00**	**0.00**	**6,717.00**	**6,717.00**
****Total Indirect Cost Expenditures**		**6,717.00**	**6,717.00**	**0.00**	**0.00**	**0.00**	**6,717.00**	**6,717.00**
*****Total Expenditures**		**20,019.00**	**20,019.00**	**0.00**	**0.00**	**0.00**	**20,019.00**	**20,019.00**

Grant: 14UD70 - Aquaculture Waste-Sludge Status: Active Type: Grant
Fund: 14UD70 - Aquaculture Waste-Sludge FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Maryland		Effective Date:	01/14/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	68739Z5111202	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,249.53	1,249.53	0.00	(1,249.53)	(1,249.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,707.00	3,707.00	0.00	0.00	0.00	3,707.00	3,707.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,867.55	2,867.55	0.00	(2,867.55)	(2,867.55)
613NZ0	Grad Unallocated Budget (Bud Only)	22,740.00	22,740.00	0.00	0.00	0.00	22,740.00	22,740.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
617F10	Operating Staff	0.00	0.00	3,095.40	8,582.70	0.00	(8,582.70)	(8,582.70)
61SNSH	Student Labor	0.00	0.00	1,590.00	4,470.00	0.00	(4,470.00)	(4,470.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: Personnel**		**61,287.00**	**61,287.00**	**8,802.48**	**17,169.78**	**0.00**	**44,117.22**	**44,117.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	345.84	345.84	0.00	(345.84)	(345.84)
65YF10	Full Fringe Benefit Distr Expe	12,937.00	12,937.00	1,309.36	3,630.50	0.00	9,306.50	9,306.50
***Total: Fringe Benefits**		**12,937.00**	**12,937.00**	**1,655.20**	**3,976.34**	**0.00**	**8,960.66**	**8,960.66**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
711200	Research Supplies	0.00	0.00	2,067.16	3,500.39	0.00	(3,500.39)	(3,500.39)
714030	Postage-Express Mail	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
717200	Other Professional Services-General	0.00	0.00	1,141.20	1,141.20	0.00	(1,141.20)	(1,141.20)
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
***Total: Supplies**		**15,250.00**	**15,250.00**	**3,208.36**	**4,709.95**	**0.00**	**10,540.05**	**10,540.05**
722200	Participant Support	10,000.00	10,000.00	7,944.91	7,944.91	0.00	2,055.09	2,055.09
***Total: Participant Support**		**10,000.00**	**10,000.00**	**7,944.91**	**7,944.91**	**0.00**	**2,055.09**	**2,055.09**
****Total Direct Cost Expenditures**		**101,974.00**	**101,974.00**	**21,610.95**	**33,800.98**	**0.00**	**68,173.02**	**68,173.02**
*****Total Expenditures**		**101,974.00**	**101,974.00**	**21,610.95**	**33,800.98**	**0.00**	**68,173.02**	**68,173.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	21,610.95	33,800.98	0.00	(33,800.98)	(33,800.98)

Grant: 14UD70 - Aquaculture Waste-Sludge Status: Active Type: Grant
Fund: 14UD70 - Aquaculture Waste-Sludge FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Maryland		Effective Date:	01/14/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	68739Z5111202	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**21,610.95**	**33,800.98**	**0.00**	**(33,800.98)**	**(33,800.98)**
****Total Revenue**	**0.00**	**0.00**	**21,610.95**	**33,800.98**	**0.00**	**(33,800.98)**	**(33,800.98)**

Grant: 14UD70 - Aquaculture Waste-Sludge Status: Active Type: Grant
Fund: 14UD70 - Aquaculture Waste-Sludge FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Maryland		Effective Date:	01/14/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	68739Z5111202	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD71 - Dartmouth Medical School ECHO Status: Active Type: Cooperative Agreement
Fund: 14UD71 - Dartmouth Medical School ECHO FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	10/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14UD71	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 8/31/23		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	9,948.12	42,644.61	0.00	(42,644.61)	(42,644.61)
615NZ0	PAT Unallocated Budget (Bud Only)	81,328.00	81,328.00	0.00	0.00	0.00	81,328.00	81,328.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	170.71	0.00	(170.71)	(170.71)
617F10	Operating Staff	0.00	0.00	2,070.30	16,741.77	0.00	(16,741.77)	(16,741.77)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,119.00	18,119.00	0.00	0.00	0.00	18,119.00	18,119.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNSH	Student Labor	0.00	0.00	0.00	640.50	0.00	(640.50)	(640.50)
61SNZ0	Student Labor Unallocated(Bud Only)	48,115.00	48,115.00	0.00	0.00	0.00	48,115.00	48,115.00
***Total: Personnel**		**147,562.00**	**147,562.00**	**12,018.42**	**60,260.59**	**0.00**	**87,301.41**	**87,301.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
65YF10	Full Fringe Benefit Distr Expe	42,066.00	42,066.00	5,083.85	25,120.53	0.00	16,945.47	16,945.47
***Total: Fringe Benefits**		**42,066.00**	**42,066.00**	**5,083.85**	**25,134.87**	**0.00**	**16,931.13**	**16,931.13**
7112	Research Supplies	83,584.00	83,584.00	0.00	0.00	0.00	83,584.00	83,584.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Supplies**		**83,584.00**	**83,584.00**	**0.00**	**159.00**	**0.00**	**83,425.00**	**83,425.00**
****Total Direct Cost Expenditures**		**273,212.00**	**273,212.00**	**17,102.27**	**85,554.46**	**0.00**	**187,657.54**	**187,657.54**
760300	F&A Expenditures	96,171.00	96,171.00	6,020.00	30,115.19	0.00	66,055.81	66,055.81
***Total: Indirect Costs**		**96,171.00**	**96,171.00**	**6,020.00**	**30,115.19**	**0.00**	**66,055.81**	**66,055.81**
****Total Indirect Cost Expenditures**		**96,171.00**	**96,171.00**	**6,020.00**	**30,115.19**	**0.00**	**66,055.81**	**66,055.81**
*****Total Expenditures**		**369,383.00**	**369,383.00**	**23,122.27**	**115,669.65**	**0.00**	**253,713.35**	**253,713.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	23,122.27	115,669.65	0.00	(115,669.65)	(115,669.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**23,122.27**	**115,669.65**	**0.00**	**(115,669.65)**	**(115,669.65)**
*****Total Revenue**		**0.00**	**0.00**	**23,122.27**	**115,669.65**	**0.00**	**(115,669.65)**	**(115,669.65)**

Grant: 14UD71 - Dartmouth Medical School ECHO Status: Active Type: Cooperative Agreement
Fund: 14UD71 - Dartmouth Medical School ECHO FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	10/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14UD71	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 8/31/23		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UCSCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(111.31)	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(111.31)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(47.08)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(47.08)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(158.39)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(55.75)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**(55.75)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(55.75)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(214.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(214.14)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(214.14)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(214.14)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD72 - Northeast Heat & Power Center Status: Active Type: Grant
Fund: 14UD72 - Northeast Heat & Power Center FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	08/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	UMS1188	CFDA #: 81.117	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/30/23		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,264.96	47,895.96	0.00	(47,895.96)	(47,895.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,106.00	47,106.00	0.00	0.00	0.00	47,106.00	47,106.00
***Total: Personnel**		**47,106.00**	**47,106.00**	**13,264.96**	**47,895.96**	**0.00**	**(789.96)**	**(789.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,114.26	4,023.27	0.00	(4,023.27)	(4,023.27)
65YF10	Full Fringe Benefit Distr Expe	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	3,886.00
***Total: Fringe Benefits**		**3,886.00**	**3,886.00**	**1,114.26**	**4,023.27**	**0.00**	**(137.27)**	**(137.27)**
710	Travel	4,025.00	4,025.00	0.00	0.00	0.00	4,025.00	4,025.00
710D00	Domestic Travel NH	0.00	0.00	0.00	185.04	0.00	(185.04)	(185.04)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,788.14	0.00	(1,788.14)	(1,788.14)
***Total: Travel**		**4,025.00**	**4,025.00**	**0.00**	**1,973.18**	**0.00**	**2,051.82**	**2,051.82**
****Total Direct Cost Expenditures**		**55,017.00**	**55,017.00**	**14,379.22**	**53,892.41**	**0.00**	**1,124.59**	**1,124.59**
760300	F&A Expenditures	19,366.00	19,366.00	5,061.48	18,970.12	0.00	395.88	395.88
***Total: Indirect Costs**		**19,366.00**	**19,366.00**	**5,061.48**	**18,970.12**	**0.00**	**395.88**	**395.88**
****Total Indirect Cost Expenditures**		**19,366.00**	**19,366.00**	**5,061.48**	**18,970.12**	**0.00**	**395.88**	**395.88**
*****Total Expenditures**		**74,383.00**	**74,383.00**	**19,440.70**	**72,862.53**	**0.00**	**1,520.47**	**1,520.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	19,440.70	72,862.53	0.00	(72,862.53)	(72,862.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,440.70**	**72,862.53**	**0.00**	**(72,862.53)**	**(72,862.53)**
*****Total Revenue**		**0.00**	**0.00**	**19,440.70**	**72,862.53**	**0.00**	**(72,862.53)**	**(72,862.53)**

Grant: 14UD73 - LTER: Microbes to Macrosystems Status: Active Type: Grant
Fund: 14UD73 - LTER: Microbes to Macrosystems FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	03/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	131721-5109142	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,254.15	3,254.15	0.00	(3,254.15)	(3,254.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,389.00	7,389.00	0.00	0.00	0.00	7,389.00	7,389.00
615F10	PAT	0.00	0.00	1,583.07	11,345.45	0.00	(11,345.45)	(11,345.45)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	10,010.00	0.00	0.00	0.00	35,000.00	10,010.00
61CPHX	Part Time Hourly	0.00	0.00	2,430.00	2,430.00	0.00	(2,430.00)	(2,430.00)
61SNSH	Student Labor	0.00	0.00	2,871.00	4,274.50	0.00	(4,274.50)	(4,274.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Personnel**		**44,889.00**	**19,899.00**	**10,138.22**	**21,304.10**	**0.00**	**23,584.90**	**(1,405.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	273.36	273.36	0.00	(273.36)	(273.36)
65YF10	Full Fringe Benefit Distr Expe	16,483.00	8,920.00	669.63	4,799.10	0.00	11,683.90	4,120.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	204.13	204.13	0.00	(204.13)	(204.13)
***Total: Fringe Benefits**		**16,483.00**	**8,920.00**	**1,147.12**	**5,276.59**	**0.00**	**11,206.41**	**3,643.41**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**525.00**	**0.00**	**2,475.00**	**2,475.00**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	408.74	1,044.27	0.00	(1,044.27)	(1,044.27)
714030	Postage-Express Mail	0.00	0.00	0.00	24.72	0.00	(24.72)	(24.72)
717200	Other Professional Services-General	0.00	0.00	3,137.43	3,137.43	8,353.84	(11,491.27)	(11,491.27)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	414.12	1,501.62	0.00	(1,501.62)	(1,501.62)
***Total: Supplies**		**15,000.00**	**15,000.00**	**3,960.29**	**5,708.04**	**8,353.84**	**938.12**	**938.12**
****Total Direct Cost Expenditures**		**79,372.00**	**46,819.00**	**15,245.63**	**32,813.73**	**8,353.84**	**38,204.43**	**5,651.43**
760300	F&A Expenditures	20,637.00	12,174.00	3,963.85	8,531.54	0.00	12,105.46	3,642.46
***Total: Indirect Costs**		**20,637.00**	**12,174.00**	**3,963.85**	**8,531.54**	**0.00**	**12,105.46**	**3,642.46**
****Total Indirect Cost Expenditures**		**20,637.00**	**12,174.00**	**3,963.85**	**8,531.54**	**0.00**	**12,105.46**	**3,642.46**
*****Total Expenditures**		**100,009.00**	**58,993.00**	**19,209.48**	**41,345.27**	**8,353.84**	**50,309.89**	**9,293.89**

Grant: 14UD73 - LTER: Microbes to Macrosystems Status: Active Type: Grant
Fund: 14UD73 - LTER: Microbes to Macrosystems FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	03/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	131721-5109142	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,209.48	41,345.27	0.00	(41,345.27)	(41,345.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,209.48**	**41,345.27**	**0.00**	**(41,345.27)**	**(41,345.27)**
***Total Revenue**	**0.00**	**0.00**	**19,209.48**	**41,345.27**	**0.00**	**(41,345.27)**	**(41,345.27)**

Grant: 14UD73 - LTER: Microbes to Macrosystems Status: Active Type: Grant
Fund: 14UD74 - LTER: From Microbers to Macros FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	03/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	131721-5109142	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,597.23	3,597.23	0.00	(3,597.23)	(3,597.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
615F10	PAT	0.00	0.00	2,804.64	15,336.91	0.00	(15,336.91)	(15,336.91)
615NZ0	PAT Unallocated Budget (Bud Only)	17,541.00	33,041.00	0.00	0.00	0.00	17,541.00	33,041.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: Personnel**		**18,341.00**	**43,331.00**	**6,401.87**	**18,934.14**	**0.00**	**(593.14)**	**24,396.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	302.16	302.16	0.00	(302.16)	(302.16)
65YF10	Full Fringe Benefit Distr Expe	7,487.00	15,050.00	1,186.35	6,487.52	0.00	999.48	8,562.48
***Total: Fringe Benefits**		**7,487.00**	**15,050.00**	**1,488.51**	**6,789.68**	**0.00**	**697.32**	**8,260.32**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Supplies**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
****Total Direct Cost Expenditures**		**26,578.00**	**59,131.00**	**7,890.38**	**25,723.82**	**0.00**	**854.18**	**33,407.18**
760300	F&A Expenditures	6,910.00	15,373.00	2,051.52	6,688.27	0.00	221.73	8,684.73
***Total: Indirect Costs**		**6,910.00**	**15,373.00**	**2,051.52**	**6,688.27**	**0.00**	**221.73**	**8,684.73**
****Total Indirect Cost Expenditures**		**6,910.00**	**15,373.00**	**2,051.52**	**6,688.27**	**0.00**	**221.73**	**8,684.73**
*****Total Expenditures**		**33,488.00**	**74,504.00**	**9,941.90**	**32,412.09**	**0.00**	**1,075.91**	**42,091.91**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,941.90	32,412.09	0.00	(32,412.09)	(32,412.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,941.90**	**32,412.09**	**0.00**	**(32,412.09)**	**(32,412.09)**
*****Total Revenue**		**0.00**	**0.00**	**9,941.90**	**32,412.09**	**0.00**	**(32,412.09)**	**(32,412.09)**

Grant: 14UD75 - BHWET Monitoring Services I Status: Closing - Final Financial Rev Type: Grant
Fund: 14UD75 - BHWET Monitoring Services I FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester Community College		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14UD75	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/18		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,470.00	1,470.00	0.00	0.00	0.00	1,470.00	1,470.00
615F10	PAT	0.00	0.00	0.00	1,050.14	0.00	(1,050.14)	(1,050.14)
***Total: Personnel**		**1,470.00**	**1,470.00**	**0.00**	**1,050.14**	**0.00**	**419.86**	**419.86**
65YF10	Full Fringe Benefit Distr Expe	622.00	622.00	0.00	444.21	0.00	177.79	177.79
***Total: Fringe Benefits**		**622.00**	**622.00**	**0.00**	**444.21**	**0.00**	**177.79**	**177.79**
7112	Research Supplies	113.00	113.00	0.00	0.00	0.00	113.00	113.00
***Total: Supplies**		**113.00**	**113.00**	**0.00**	**0.00**	**0.00**	**113.00**	**113.00**
****Total Direct Cost Expenditures**		**2,205.00**	**2,205.00**	**0.00**	**1,494.35**	**0.00**	**710.65**	**710.65**
760300	F&A Expenditures	545.00	545.00	0.00	388.56	0.00	156.44	156.44
***Total: Indirect Costs**		**545.00**	**545.00**	**0.00**	**388.56**	**0.00**	**156.44**	**156.44**
****Total Indirect Cost Expenditures**		**545.00**	**545.00**	**0.00**	**388.56**	**0.00**	**156.44**	**156.44**
*****Total Expenditures**		**2,750.00**	**2,750.00**	**0.00**	**1,882.91**	**0.00**	**867.09**	**867.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,882.91	0.00	(1,882.91)	(1,882.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,882.91**	**0.00**	**(1,882.91)**	**(1,882.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,882.91**	**0.00**	**(1,882.91)**	**(1,882.91)**

Grant: 14UD76 - BHWET Monitoring Services II Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD76 - BHWET Monitoring Services II FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester Community College		Effective Date:	10/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14UD76	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,411.00	4,411.00	0.00	0.00	0.00	4,411.00	4,411.00
615F10	PAT	0.00	0.00	1,994.55	4,321.52	0.00	(4,321.52)	(4,321.52)
***Total: Personnel**		**4,411.00**	**4,411.00**	**1,994.55**	**4,321.52**	**0.00**	**89.48**	**89.48**
65YF10	Full Fringe Benefit Distr Expe	1,848.00	1,848.00	843.69	1,827.99	0.00	20.01	20.01
***Total: Fringe Benefits**		**1,848.00**	**1,848.00**	**843.69**	**1,827.99**	**0.00**	**20.01**	**20.01**
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	364.00	364.00
***Total: Supplies**		**364.00**	**364.00**	**0.00**	**0.00**	**0.00**	**364.00**	**364.00**
****Total Direct Cost Expenditures**		**6,623.00**	**6,623.00**	**2,838.24**	**6,149.51**	**0.00**	**473.49**	**473.49**
760300	F&A Expenditures	1,627.00	1,627.00	737.94	1,598.87	0.00	28.13	28.13
***Total: Indirect Costs**		**1,627.00**	**1,627.00**	**737.94**	**1,598.87**	**0.00**	**28.13**	**28.13**
****Total Indirect Cost Expenditures**		**1,627.00**	**1,627.00**	**737.94**	**1,598.87**	**0.00**	**28.13**	**28.13**
*****Total Expenditures**		**8,250.00**	**8,250.00**	**3,576.18**	**7,748.38**	**0.00**	**501.62**	**501.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,576.18	7,748.38	0.00	(7,748.38)	(7,748.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,576.18**	**7,748.38**	**0.00**	**(7,748.38)**	**(7,748.38)**
*****Total Revenue**		**0.00**	**0.00**	**3,576.18**	**7,748.38**	**0.00**	**(7,748.38)**	**(7,748.38)**

Grant: 14UD77 - Ocean Exploration Cooperative Status: Not Fully Executed Type: Cooperative Agreement
Fund: 14UD77 - Ocean Exploration Cooperative FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	01/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	49,350.00	49,350.00	0.00	49,350.00	0.00	0.00	0.00
***Total: Equipment**		**49,350.00**	**49,350.00**	**0.00**	**49,350.00**	**0.00**	**0.00**	**0.00**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	176.96	0.00	(176.96)	(176.96)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**176.96**	**0.00**	**(176.96)**	**(176.96)**
****Total Direct Cost Expenditures**		**49,350.00**	**49,350.00**	**0.00**	**49,526.96**	**0.00**	**(176.96)**	**(176.96)**
760300	F&A Expenditures	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**89.36**	**0.00**	**(89.36)**	**(89.36)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**89.36**	**0.00**	**(89.36)**	**(89.36)**
*****Total Expenditures**		**49,350.00**	**49,350.00**	**0.00**	**49,616.32**	**0.00**	**(266.32)**	**(266.32)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,616.32	0.00	(49,616.32)	(49,616.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,616.32**	**0.00**	**(49,616.32)**	**(49,616.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,616.32**	**0.00**	**(49,616.32)**	**(49,616.32)**

Grant: 14UD79 - Dartmouth College's SVP Proj Status: Active Type: Contract
Fund: 14UD79 - Dartmouth College's SVP Proj FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/31/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD79	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/31/18 - 9/1/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,262.00	53,262.00	0.00	0.00	0.00	53,262.00	53,262.00
615F10	PAT	0.00	0.00	6,748.00	15,700.72	0.00	(15,700.72)	(15,700.72)
615NZ0	PAT Unallocated Budget (Bud Only)	204,652.00	204,652.00	0.00	0.00	0.00	204,652.00	204,652.00
***Total: Personnel**		**257,914.00**	**257,914.00**	**6,748.00**	**15,700.72**	**0.00**	**242,213.28**	**242,213.28**
65YF10	Full Fringe Benefit Distr Expe	109,098.00	109,098.00	2,854.42	6,641.41	0.00	102,456.59	102,456.59
***Total: Fringe Benefits**		**109,098.00**	**109,098.00**	**2,854.42**	**6,641.41**	**0.00**	**102,456.59**	**102,456.59**
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710D00	Domestic Travel NH	0.00	0.00	4.25	6.25	0.00	(6.25)	(6.25)
***Total: Travel**		**12,500.00**	**12,500.00**	**4.25**	**6.25**	**0.00**	**12,493.75**	**12,493.75**
717000	Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: Supplies**		**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**
****Total Direct Cost Expenditures**		**392,012.00**	**392,012.00**	**9,606.67**	**22,348.38**	**0.00**	**369,663.62**	**369,663.62**
760300	F&A Expenditures	137,988.00	137,988.00	3,381.55	7,866.64	0.00	130,121.36	130,121.36
***Total: Indirect Costs**		**137,988.00**	**137,988.00**	**3,381.55**	**7,866.64**	**0.00**	**130,121.36**	**130,121.36**
****Total Indirect Cost Expenditures**		**137,988.00**	**137,988.00**	**3,381.55**	**7,866.64**	**0.00**	**130,121.36**	**130,121.36**
*****Total Expenditures**		**530,000.00**	**530,000.00**	**12,988.22**	**30,215.02**	**0.00**	**499,784.98**	**499,784.98**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,988.22	30,215.02	0.00	(30,215.02)	(30,215.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,988.22**	**30,215.02**	**0.00**	**(30,215.02)**	**(30,215.02)**
*****Total Revenue**		**0.00**	**0.00**	**12,988.22**	**30,215.02**	**0.00**	**(30,215.02)**	**(30,215.02)**

Grant: 14UD80 - 2019 4-H Military Partnership Status: Active Type: Contract
Fund: 14UD80 - 2019 4-H Military Partnership FMGR: Guerdat, Kate G

PI Name:	Guerdat, Kate G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Kansas State University		Effective Date:	03/06/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	S19066	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTKG - PI Kate Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	685.83	1,714.58	0.00	(1,714.58)	(1,714.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
61SNSH	Student Labor	0.00	0.00	72.00	72.00	0.00	(72.00)	(72.00)
61SNWS	College Work Study	0.00	0.00	0.00	183.62	0.00	(183.62)	(183.62)
61SNZ0	Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: Personnel**		**4,916.00**	**4,916.00**	**757.83**	**1,970.20**	**0.00**	**2,945.80**	**2,945.80**
65YF10	Full Fringe Benefit Distr Expe	1,399.00	1,399.00	290.10	725.26	0.00	673.74	673.74
***Total: Fringe Benefits**		**1,399.00**	**1,399.00**	**290.10**	**725.26**	**0.00**	**673.74**	**673.74**
710	Travel	501.00	501.00	0.00	0.00	0.00	501.00	501.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	127.65	0.00	(127.65)	(127.65)
***Total: Travel**		**501.00**	**501.00**	**0.00**	**127.65**	**0.00**	**373.35**	**373.35**
711200	Research Supplies	0.00	0.00	(105.05)	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**(105.05)**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	6,699.00	6,699.00	160.43	160.43	0.00	6,538.57	6,538.57
***Total: Participant Support**		**6,699.00**	**6,699.00**	**160.43**	**160.43**	**0.00**	**6,538.57**	**6,538.57**
****Total Direct Cost Expenditures**		**13,515.00**	**13,515.00**	**1,103.31**	**2,983.54**	**0.00**	**10,531.46**	**10,531.46**
760300	F&A Expenditures	682.00	682.00	94.29	282.30	0.00	399.70	399.70
***Total: Indirect Costs**		**682.00**	**682.00**	**94.29**	**282.30**	**0.00**	**399.70**	**399.70**
****Total Indirect Cost Expenditures**		**682.00**	**682.00**	**94.29**	**282.30**	**0.00**	**399.70**	**399.70**
*****Total Expenditures**		**14,197.00**	**14,197.00**	**1,197.60**	**3,265.84**	**0.00**	**10,931.16**	**10,931.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,197.60	3,265.84	0.00	(3,265.84)	(3,265.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,197.60**	**3,265.84**	**0.00**	**(3,265.84)**	**(3,265.84)**
*****Total Revenue**		**0.00**	**0.00**	**1,197.60**	**3,265.84**	**0.00**	**(3,265.84)**	**(3,265.84)**

Grant: 14UD81 - HollySeep Acoustic Observatory Status: Active Type: Contract
Fund: 14UD81 - HollySeep Acoustic Observatory FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Santa Barbara		Effective Date:	09/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	KK1958	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHTEN
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/18 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**49.99**	**0.00**	**(49.99)**	**(49.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**49.99**	**0.00**	**(49.99)**	**(49.99)**
760300 F&A Expenditures	0.00	0.00	0.00	25.24	0.00	(25.24)	(25.24)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**25.24**	**0.00**	**(25.24)**	**(25.24)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**25.24**	**0.00**	**(25.24)**	**(25.24)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**75.23**	**0.00**	**(75.23)**	**(75.23)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75.23**	**0.00**	**(75.23)**	**(75.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75.23**	**0.00**	**(75.23)**	**(75.23)**

Grant: 14UD81 - HollySeep Acoustic Observatory Status: Active Type: Contract
Fund: 14UD81 - HollySeep Acoustic Observatory FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Santa Barbara		Effective Date:	09/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	KK1958	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHTEN
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/18 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,405.26	1,405.26	0.00	(1,405.26)	(1,405.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,035.00	3,035.00	0.00	0.00	0.00	3,035.00	3,035.00
***Total: Personnel**		**3,035.00**	**3,035.00**	**1,405.26**	**1,405.26**	**0.00**	**1,629.74**	**1,629.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	118.05	118.05	0.00	(118.05)	(118.05)
65YF10	Full Fringe Benefit Distr Expe	255.00	255.00	0.00	0.00	0.00	255.00	255.00
***Total: Fringe Benefits**		**255.00**	**255.00**	**118.05**	**118.05**	**0.00**	**136.95**	**136.95**
710	Travel	7,316.00	7,316.00	0.00	0.00	0.00	7,316.00	7,316.00
710100	Out-of-State Travel	0.00	0.00	1,759.81	1,759.81	0.00	(1,759.81)	(1,759.81)
***Total: Travel**		**7,316.00**	**7,316.00**	**1,759.81**	**1,759.81**	**0.00**	**5,556.19**	**5,556.19**
740000	Cap Equipment	58,600.00	58,600.00	0.00	55,554.00	0.00	3,046.00	3,046.00
***Total: Equipment**		**58,600.00**	**58,600.00**	**0.00**	**55,554.00**	**0.00**	**3,046.00**	**3,046.00**
7112	Research Supplies	25,135.00	25,135.00	0.00	0.00	0.00	25,135.00	25,135.00
715000	Non-Cap Equip-General	0.00	0.00	7,369.90	8,324.29	0.00	(8,324.29)	(8,324.29)
***Total: Supplies**		**25,135.00**	**25,135.00**	**7,369.90**	**8,324.29**	**0.00**	**16,810.71**	**16,810.71**
****Total Direct Cost Expenditures**		**94,341.00**	**94,341.00**	**10,653.02**	**67,161.41**	**0.00**	**27,179.59**	**27,179.59**
760300	F&A Expenditures	18,049.00	18,049.00	5,379.74	5,861.70	0.00	12,187.30	12,187.30
***Total: Indirect Costs**		**18,049.00**	**18,049.00**	**5,379.74**	**5,861.70**	**0.00**	**12,187.30**	**12,187.30**
****Total Indirect Cost Expenditures**		**18,049.00**	**18,049.00**	**5,379.74**	**5,861.70**	**0.00**	**12,187.30**	**12,187.30**
*****Total Expenditures**		**112,390.00**	**112,390.00**	**16,032.76**	**73,023.11**	**0.00**	**39,366.89**	**39,366.89**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	16,032.76	73,023.11	0.00	(73,023.11)	(73,023.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,032.76**	**73,023.11**	**0.00**	**(73,023.11)**	**(73,023.11)**
*****Total Revenue**		**0.00**	**0.00**	**16,032.76**	**73,023.11**	**0.00**	**(73,023.11)**	**(73,023.11)**

Grant: 14UD82 - Integrated Observation-Model Status: Active Type: Grant
Fund: 14UD82 - Integrated Observation-Model FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S416271	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/23		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,045.00	4,045.00	0.00	0.00	0.00	4,045.00	4,045.00
615F10	PAT	0.00	0.00	4,615.38	9,999.98	0.00	(9,999.98)	(9,999.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,462.00	14,462.00	0.00	0.00	0.00	14,462.00	14,462.00
***Total: Personnel**		**18,507.00**	**18,507.00**	**4,615.38**	**10,943.98**	**0.00**	**7,563.02**	**7,563.02**
65YF10	Full Fringe Benefit Distr Expe	1,555.00	1,555.00	1,952.31	4,229.99	0.00	(2,674.99)	(2,674.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.29	0.00	(79.29)	(79.29)
***Total: Fringe Benefits**		**1,555.00**	**1,555.00**	**1,952.31**	**4,309.28**	**0.00**	**(2,754.28)**	**(2,754.28)**
710	Travel	1,994.00	1,994.00	0.00	0.00	0.00	1,994.00	1,994.00
710100	Out-of-State Travel	0.00	0.00	0.00	800.92	0.00	(800.92)	(800.92)
***Total: Travel**		**1,994.00**	**1,994.00**	**0.00**	**800.92**	**0.00**	**1,193.08**	**1,193.08**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Supplies**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Direct Cost Expenditures**		**23,256.00**	**23,256.00**	**6,567.69**	**16,054.18**	**0.00**	**7,201.82**	**7,201.82**
760300	F&A Expenditures	11,744.00	11,744.00	3,316.68	8,107.35	0.00	3,636.65	3,636.65
***Total: Indirect Costs**		**11,744.00**	**11,744.00**	**3,316.68**	**8,107.35**	**0.00**	**3,636.65**	**3,636.65**
****Total Indirect Cost Expenditures**		**11,744.00**	**11,744.00**	**3,316.68**	**8,107.35**	**0.00**	**3,636.65**	**3,636.65**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**9,884.37**	**24,161.53**	**0.00**	**10,838.47**	**10,838.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,884.37	24,161.53	0.00	(24,161.53)	(24,161.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,884.37**	**24,161.53**	**0.00**	**(24,161.53)**	**(24,161.53)**
*****Total Revenue**		**0.00**	**0.00**	**9,884.37**	**24,161.53**	**0.00**	**(24,161.53)**	**(24,161.53)**

Grant: 14UD84 - NH DOE AUNE Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD84 - NH DOE AUNE FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Antioch University New England		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD84	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,420.00	6,420.00	0.00	0.00	0.00	6,420.00	6,420.00
615F10	PAT	0.00	0.00	676.93	970.26	0.00	(970.26)	(970.26)
***Total: Personnel**		**6,420.00**	**6,420.00**	**676.93**	**970.26**	**0.00**	**5,449.74**	**5,449.74**
65YF10	Full Fringe Benefit Distr Expe	2,716.00	2,716.00	286.35	410.43	0.00	2,305.57	2,305.57
***Total: Fringe Benefits**		**2,716.00**	**2,716.00**	**286.35**	**410.43**	**0.00**	**2,305.57**	**2,305.57**
7112	Research Supplies	1,181.00	1,181.00	0.00	0.00	0.00	1,181.00	1,181.00
***Total: Supplies**		**1,181.00**	**1,181.00**	**0.00**	**0.00**	**0.00**	**1,181.00**	**1,181.00**
****Total Direct Cost Expenditures**		**10,317.00**	**10,317.00**	**963.28**	**1,380.69**	**0.00**	**8,936.31**	**8,936.31**
760300	F&A Expenditures	2,683.00	2,683.00	250.47	359.00	0.00	2,324.00	2,324.00
***Total: Indirect Costs**		**2,683.00**	**2,683.00**	**250.47**	**359.00**	**0.00**	**2,324.00**	**2,324.00**
****Total Indirect Cost Expenditures**		**2,683.00**	**2,683.00**	**250.47**	**359.00**	**0.00**	**2,324.00**	**2,324.00**
*****Total Expenditures**		**13,000.00**	**13,000.00**	**1,213.75**	**1,739.69**	**0.00**	**11,260.31**	**11,260.31**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,213.75	1,739.69	0.00	(1,739.69)	(1,739.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,213.75**	**1,739.69**	**0.00**	**(1,739.69)**	**(1,739.69)**
*****Total Revenue**		**0.00**	**0.00**	**1,213.75**	**1,739.69**	**0.00**	**(1,739.69)**	**(1,739.69)**

Grant: 14UD85 - Fast Forward 2 AUNE Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD85 - Fast Forward 2 AUNE FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Antioch University New England		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD85	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,933.00	4,933.00	0.00	0.00	0.00	4,933.00	4,933.00
615F10	PAT	0.00	0.00	481.85	690.65	0.00	(690.65)	(690.65)
***Total: Personnel**		**4,933.00**	**4,933.00**	**481.85**	**690.65**	**0.00**	**4,242.35**	**4,242.35**
65YF10	Full Fringe Benefit Distr Expe	2,087.00	2,087.00	203.82	292.14	0.00	1,794.86	1,794.86
***Total: Fringe Benefits**		**2,087.00**	**2,087.00**	**203.82**	**292.14**	**0.00**	**1,794.86**	**1,794.86**
7112	Research Supplies	917.00	917.00	0.00	0.00	0.00	917.00	917.00
***Total: Supplies**		**917.00**	**917.00**	**0.00**	**0.00**	**0.00**	**917.00**	**917.00**
****Total Direct Cost Expenditures**		**7,937.00**	**7,937.00**	**685.67**	**982.79**	**0.00**	**6,954.21**	**6,954.21**
760300	F&A Expenditures	2,063.00	2,063.00	178.26	255.51	0.00	1,807.49	1,807.49
***Total: Indirect Costs**		**2,063.00**	**2,063.00**	**178.26**	**255.51**	**0.00**	**1,807.49**	**1,807.49**
****Total Indirect Cost Expenditures**		**2,063.00**	**2,063.00**	**178.26**	**255.51**	**0.00**	**1,807.49**	**1,807.49**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**863.93**	**1,238.30**	**0.00**	**8,761.70**	**8,761.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	863.93	1,238.30	0.00	(1,238.30)	(1,238.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**863.93**	**1,238.30**	**0.00**	**(1,238.30)**	**(1,238.30)**
*****Total Revenue**		**0.00**	**0.00**	**863.93**	**1,238.30**	**0.00**	**(1,238.30)**	**(1,238.30)**

Grant: 14UD86 - MRSoC3 AUNE Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD86 - MRSoC3 AUNE FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Antioch University New England		Effective Date:	09/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD86	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 6/30/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,443.00	14,443.00	0.00	0.00	0.00	14,443.00	14,443.00
615F10	PAT	0.00	0.00	1,250.38	1,792.22	0.00	(1,792.22)	(1,792.22)
***Total: Personnel**		**14,443.00**	**14,443.00**	**1,250.38**	**1,792.22**	**0.00**	**12,650.78**	**12,650.78**
65YF10	Full Fringe Benefit Distr Expe	6,174.00	6,174.00	528.93	758.13	0.00	5,415.87	5,415.87
***Total: Fringe Benefits**		**6,174.00**	**6,174.00**	**528.93**	**758.13**	**0.00**	**5,415.87**	**5,415.87**
7112	Research Supplies	2,399.00	2,399.00	0.00	0.00	0.00	2,399.00	2,399.00
***Total: Supplies**		**2,399.00**	**2,399.00**	**0.00**	**0.00**	**0.00**	**2,399.00**	**2,399.00**
****Total Direct Cost Expenditures**		**23,016.00**	**23,016.00**	**1,779.31**	**2,550.35**	**0.00**	**20,465.65**	**20,465.65**
760300	F&A Expenditures	5,984.00	5,984.00	462.63	663.10	0.00	5,320.90	5,320.90
***Total: Indirect Costs**		**5,984.00**	**5,984.00**	**462.63**	**663.10**	**0.00**	**5,320.90**	**5,320.90**
****Total Indirect Cost Expenditures**		**5,984.00**	**5,984.00**	**462.63**	**663.10**	**0.00**	**5,320.90**	**5,320.90**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**2,241.94**	**3,213.45**	**0.00**	**25,786.55**	**25,786.55**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,241.94	3,213.45	0.00	(3,213.45)	(3,213.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,241.94**	**3,213.45**	**0.00**	**(3,213.45)**	**(3,213.45)**
*****Total Revenue**		**0.00**	**0.00**	**2,241.94**	**3,213.45**	**0.00**	**(3,213.45)**	**(3,213.45)**

Grant: 14UD87 - UPR LTER Status: Active Type: Grant
Fund: 14UD87 - UPR LTER FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	02/15/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019001	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/19 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,774.00	1,774.00	0.00	0.00	0.00	1,774.00	1,774.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,611.00	26,611.00	0.00	0.00	0.00	26,611.00	26,611.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**47,385.00**	**47,385.00**	**0.00**	**0.00**	**0.00**	**47,385.00**	**47,385.00**
65YF10	Full Fringe Benefit Distr Expe	7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
***Total: Fringe Benefits**		**7,745.00**	**7,745.00**	**0.00**	**0.00**	**0.00**	**7,745.00**	**7,745.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
721100	Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
***Total: Tuition**		**16,676.00**	**16,676.00**	**0.00**	**0.00**	**0.00**	**16,676.00**	**16,676.00**
****Total Direct Cost Expenditures**		**82,806.00**	**82,806.00**	**0.00**	**0.00**	**0.00**	**82,806.00**	**82,806.00**
760300	F&A Expenditures	17,194.00	17,194.00	0.00	0.00	0.00	17,194.00	17,194.00
***Total: Indirect Costs**		**17,194.00**	**17,194.00**	**0.00**	**0.00**	**0.00**	**17,194.00**	**17,194.00**
****Total Indirect Cost Expenditures**		**17,194.00**	**17,194.00**	**0.00**	**0.00**	**0.00**	**17,194.00**	**17,194.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**

Grant: 14UD88 - AFIRE CubeSat Proposal Status: Not Fully Executed Type: Grant
Fund: 14UD88 - AFIRE CubeSat Proposal FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	04/08/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NFE	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 6/2/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	2,296.00	2,296.00	0.00	0.00	0.00	2,296.00	2,296.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,496.00	0.00	(1,496.00)	(1,496.00)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Travel**		**2,296.00**	**2,296.00**	**0.00**	**2,296.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,296.00**	**2,296.00**	**0.00**	**2,296.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,159.00	1,159.00	0.00	0.00	0.00	1,159.00	1,159.00
***Total: Indirect Costs**		**1,159.00**	**1,159.00**	**0.00**	**0.00**	**0.00**	**1,159.00**	**1,159.00**
****Total Indirect Cost Expenditures**		**1,159.00**	**1,159.00**	**0.00**	**0.00**	**0.00**	**1,159.00**	**1,159.00**
*****Total Expenditures**		**3,455.00**	**3,455.00**	**0.00**	**2,296.00**	**0.00**	**1,159.00**	**1,159.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,296.00	0.00	(2,296.00)	(2,296.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,296.00**	**0.00**	**(2,296.00)**	**(2,296.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,296.00**	**0.00**	**(2,296.00)**	**(2,296.00)**

Grant: 14UD89 - Ice Drilling Program (IDPO) Status: Active Type: Cooperative Agreement
Fund: 14UD89 - Ice Drilling Program (IDPO) FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	11/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	R1150	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
***Total: Personnel**		**5,280.00**	**5,280.00**	**0.00**	**0.00**	**0.00**	**5,280.00**	**5,280.00**
65YF10	Full Fringe Benefit Distr Expe	2,233.00	2,233.00	0.00	0.00	0.00	2,233.00	2,233.00
***Total: Fringe Benefits**		**2,233.00**	**2,233.00**	**0.00**	**0.00**	**0.00**	**2,233.00**	**2,233.00**
710	Travel	1,860.00	1,860.00	0.00	0.00	0.00	1,860.00	1,860.00
***Total: Travel**		**1,860.00**	**1,860.00**	**0.00**	**0.00**	**0.00**	**1,860.00**	**1,860.00**
****Total Direct Cost Expenditures**		**9,373.00**	**9,373.00**	**0.00**	**0.00**	**0.00**	**9,373.00**	**9,373.00**
760300	F&A Expenditures	4,733.00	4,733.00	0.00	0.00	0.00	4,733.00	4,733.00
***Total: Indirect Costs**		**4,733.00**	**4,733.00**	**0.00**	**0.00**	**0.00**	**4,733.00**	**4,733.00**
****Total Indirect Cost Expenditures**		**4,733.00**	**4,733.00**	**0.00**	**0.00**	**0.00**	**4,733.00**	**4,733.00**
*****Total Expenditures**		**14,106.00**	**14,106.00**	**0.00**	**0.00**	**0.00**	**14,106.00**	**14,106.00**

Grant: 14UD90 - Oil Spill Modeling Status: Active Type: Contract
Fund: 14UD90 - Oil Spill Modeling FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Alaska		Effective Date:	03/14/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD90	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/19 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,014.00	16,014.00	0.00	0.00	0.00	16,014.00	16,014.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,529.29	3,529.29	0.00	(3,529.29)	(3,529.29)
613NZ0	Grad Unallocated Budget (Bud Only)	45,159.00	45,159.00	0.00	0.00	0.00	45,159.00	45,159.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,880.00	5,880.00	0.00	0.00	0.00	5,880.00	5,880.00
***Total: Personnel**		**67,053.00**	**67,053.00**	**3,529.29**	**3,529.29**	**0.00**	**63,523.71**	**63,523.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	296.46	296.46	0.00	(296.46)	(296.46)
65YF10	Full Fringe Benefit Distr Expe	5,976.00	5,976.00	0.00	0.00	0.00	5,976.00	5,976.00
***Total: Fringe Benefits**		**5,976.00**	**5,976.00**	**296.46**	**296.46**	**0.00**	**5,679.54**	**5,679.54**
710	Travel	10,696.00	10,696.00	0.00	0.00	0.00	10,696.00	10,696.00
710D50	Domestic Travel Non-NH	0.00	0.00	(541.93)	2,755.07	0.00	(2,755.07)	(2,755.07)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	17.15	17.15	0.00	(17.15)	(17.15)
710N00	Nonemployee/Student Travel	0.00	0.00	(1,326.80)	2,644.10	0.00	(2,644.10)	(2,644.10)
***Total: Travel**		**10,696.00**	**10,696.00**	**(1,851.58)**	**5,416.32**	**0.00**	**5,279.68**	**5,279.68**
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000	Printing & Copying-General	0.00	0.00	19.50	19.50	0.00	(19.50)	(19.50)
***Total: Supplies**		**3,600.00**	**3,600.00**	**19.50**	**19.50**	**0.00**	**3,580.50**	**3,580.50**
721100	Assistantships	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
***Total: Tuition**		**10,185.00**	**10,185.00**	**0.00**	**0.00**	**0.00**	**10,185.00**	**10,185.00**
****Total Direct Cost Expenditures**		**97,510.00**	**97,510.00**	**1,993.67**	**9,261.57**	**0.00**	**88,248.43**	**88,248.43**
760300	F&A Expenditures	22,706.00	22,706.00	518.35	2,408.00	0.00	20,298.00	20,298.00
***Total: Indirect Costs**		**22,706.00**	**22,706.00**	**518.35**	**2,408.00**	**0.00**	**20,298.00**	**20,298.00**
****Total Indirect Cost Expenditures**		**22,706.00**	**22,706.00**	**518.35**	**2,408.00**	**0.00**	**20,298.00**	**20,298.00**
*****Total Expenditures**		**120,216.00**	**120,216.00**	**2,512.02**	**11,669.57**	**0.00**	**108,546.43**	**108,546.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,512.02	11,669.57	0.00	(11,669.57)	(11,669.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,512.02**	**11,669.57**	**0.00**	**(11,669.57)**	**(11,669.57)**

Grant: 14UD90 - Oil Spill Modeling Status: Active Type: Contract
Fund: 14UD90 - Oil Spill Modeling FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Alaska		Effective Date:	03/14/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD90	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/19 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,512.02**	**11,669.57**	**0.00**	**(11,669.57)**	**(11,669.57)**

Grant: 14UD90 - Oil Spill Modeling Status: Active Type: Contract
Fund: 14UD91 - Oil Spill Modeling Participant FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	University of Alaska		Effective Date:	03/14/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14UD90	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/14/19 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Participant Support**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant: 14UD92 - Role of Force Balance Status: Active Type: Grant
Fund: 14UD92 - Role of Force Balance FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2090GWA417	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/18 - 6/25/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,242.00	4,242.00	0.00	0.00	0.00	4,242.00	4,242.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,158.00	11,158.00	0.00	0.00	0.00	11,158.00	11,158.00
***Total: Personnel**		**15,400.00**	**15,400.00**	**0.00**	**0.00**	**0.00**	**15,400.00**	**15,400.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,006.00	5,006.00	0.00	0.00	0.00	5,006.00	5,006.00
***Total: Fringe Benefits**		**5,006.00**	**5,006.00**	**0.00**	**0.00**	**0.00**	**5,006.00**	**5,006.00**
710	Travel	2,099.00	2,099.00	0.00	0.00	0.00	2,099.00	2,099.00
***Total: Travel**		**2,099.00**	**2,099.00**	**0.00**	**0.00**	**0.00**	**2,099.00**	**2,099.00**
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: Supplies**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
****Total Direct Cost Expenditures**		**24,205.00**	**24,205.00**	**0.00**	**0.00**	**0.00**	**24,205.00**	**24,205.00**
760300	F&A Expenditures	12,196.00	12,196.00	0.00	0.00	0.00	12,196.00	12,196.00
***Total: Indirect Costs**		**12,196.00**	**12,196.00**	**0.00**	**0.00**	**0.00**	**12,196.00**	**12,196.00**
****Total Indirect Cost Expenditures**		**12,196.00**	**12,196.00**	**0.00**	**0.00**	**0.00**	**12,196.00**	**12,196.00**
*****Total Expenditures**		**36,401.00**	**36,401.00**	**0.00**	**0.00**	**0.00**	**36,401.00**	**36,401.00**

Grant: 14UD93 - ICMEs at Mercury Status: Not Fully Executed Type: Grant
Fund: 14UD93 - ICMEs at Mercury FMGR: Winslow, Reka

PI Name:	Winslow, Reka		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	University of Oregon		Effective Date:	11/08/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/8/18 - 5/31/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	5,465.00	5,465.00	0.00	0.00	0.00	5,465.00	5,465.00
710200	Foreign Travel	0.00	0.00	0.00	2,370.64	0.00	(2,370.64)	(2,370.64)
710300	Conference Registration Fees	0.00	0.00	0.00	465.53	0.00	(465.53)	(465.53)
***Total: Travel**		**5,465.00**	**5,465.00**	**0.00**	**2,836.17**	**0.00**	**2,628.83**	**2,628.83**
****Total Direct Cost Expenditures**		**5,465.00**	**5,465.00**	**0.00**	**2,836.17**	**0.00**	**2,628.83**	**2,628.83**
*****Total Expenditures**		**5,465.00**	**5,465.00**	**0.00**	**2,836.17**	**0.00**	**2,628.83**	**2,628.83**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,836.17	0.00	(2,836.17)	(2,836.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,836.17**	**0.00**	**(2,836.17)**	**(2,836.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,836.17**	**0.00**	**(2,836.17)**	**(2,836.17)**

Grant: 14UD94 - NESCO-UMASS Status: Active Type: Contract
Fund: 14UD94 - NESCO-UMASS FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	02/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CM05991 & WA00847082	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 12/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,108.00	4,108.00	0.00	0.00	0.00	4,108.00	4,108.00
***Total: Personnel**		**4,108.00**	**4,108.00**	**0.00**	**0.00**	**0.00**	**4,108.00**	**4,108.00**
65YF10	Full Fringe Benefit Distr Expe	1,802.00	1,802.00	0.00	0.00	0.00	1,802.00	1,802.00
***Total: Fringe Benefits**		**1,802.00**	**1,802.00**	**0.00**	**0.00**	**0.00**	**1,802.00**	**1,802.00**
7112	Research Supplies	192.00	192.00	0.00	0.00	0.00	192.00	192.00
***Total: Supplies**		**192.00**	**192.00**	**0.00**	**0.00**	**0.00**	**192.00**	**192.00**
****Total Direct Cost Expenditures**		**6,102.00**	**6,102.00**	**0.00**	**0.00**	**0.00**	**6,102.00**	**6,102.00**
760300	F&A Expenditures	2,148.00	2,148.00	0.00	0.00	0.00	2,148.00	2,148.00
***Total: Indirect Costs**		**2,148.00**	**2,148.00**	**0.00**	**0.00**	**0.00**	**2,148.00**	**2,148.00**
****Total Indirect Cost Expenditures**		**2,148.00**	**2,148.00**	**0.00**	**0.00**	**0.00**	**2,148.00**	**2,148.00**
*****Total Expenditures**		**8,250.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**8,250.00**

Grant: 14UD95 - Puerto Rican Adults Health Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD95 - Puerto Rican Adults Health FMGR: Bigornia, Sherman J

PI Name:	Bigornia, Sherman J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S51110000037006	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,367.00	16,367.00	0.00	0.00	0.00	16,367.00	16,367.00
***Total: Personnel**	**16,367.00**	**16,367.00**	**0.00**	**0.00**	**0.00**	**16,367.00**	**16,367.00**
65YF10 Full Fringe Benefit Distr Expe	1,367.00	1,367.00	0.00	0.00	0.00	1,367.00	1,367.00
***Total: Fringe Benefits**	**1,367.00**	**1,367.00**	**0.00**	**0.00**	**0.00**	**1,367.00**	**1,367.00**
****Total Direct Cost Expenditures**	**17,734.00**	**17,734.00**	**0.00**	**0.00**	**0.00**	**17,734.00**	**17,734.00**
760300 F&A Expenditures	8,948.00	8,948.00	0.00	0.00	0.00	8,948.00	8,948.00
***Total: Indirect Costs**	**8,948.00**	**8,948.00**	**0.00**	**0.00**	**0.00**	**8,948.00**	**8,948.00**
****Total Indirect Cost Expenditures**	**8,948.00**	**8,948.00**	**0.00**	**0.00**	**0.00**	**8,948.00**	**8,948.00**
*****Total Expenditures**	**26,682.00**	**26,682.00**	**0.00**	**0.00**	**0.00**	**26,682.00**	**26,682.00**

Grant: 14UD96 - Cardiometabolic Risk Factors Status: Active Type: Contract
Fund: 14UD96 - Cardiometabolic Risk Factors FMGR: Bigornia, Sherman J

PI Name:	Bigornia, Sherman J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Massachusetts at Lowell		Effective Date:	11/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	S57300000038256	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	11/1/18 - 9/30/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UBANSB - PI Sherman Bigornia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,148.02	12,148.02	0.00	(12,148.02)	(12,148.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,128.00	18,128.00	0.00	0.00	0.00	18,128.00	18,128.00
***Total: Personnel**		**18,128.00**	**18,128.00**	**12,148.02**	**12,148.02**	**0.00**	**5,979.98**	**5,979.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,020.42	1,020.42	0.00	(1,020.42)	(1,020.42)
65YF10	Full Fringe Benefit Distr Expe	1,523.00	1,523.00	0.00	0.00	0.00	1,523.00	1,523.00
***Total: Fringe Benefits**		**1,523.00**	**1,523.00**	**1,020.42**	**1,020.42**	**0.00**	**502.58**	**502.58**
****Total Direct Cost Expenditures**		**19,651.00**	**19,651.00**	**13,168.44**	**13,168.44**	**0.00**	**6,482.56**	**6,482.56**
*****Total Expenditures**		**19,651.00**	**19,651.00**	**13,168.44**	**13,168.44**	**0.00**	**6,482.56**	**6,482.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,168.44	13,168.44	0.00	(13,168.44)	(13,168.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,168.44**	**13,168.44**	**0.00**	**(13,168.44)**	**(13,168.44)**
*****Total Revenue**		**0.00**	**0.00**	**13,168.44**	**13,168.44**	**0.00**	**(13,168.44)**	**(13,168.44)**

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU Status: Active Type: Grant
Fund: 14UD97 - UNH Sports Inclusion-Malawi IU FMGR: Barcelona, Robert J

PI Name:	Barcelona, Robert J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	BL4346829UNH	CFDA #: 19.415	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 9/1/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFRMRB - PI Robert Barcelona

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,350.40	3,350.40	0.00	(3,350.40)	(3,350.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,848.00	9,848.00	0.00	0.00	0.00	9,848.00	9,848.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	1,852.00	1,852.00	0.00	0.00	0.00	1,852.00	1,852.00
615F10	PAT	0.00	0.00	868.72	868.72	0.00	(868.72)	(868.72)
61CPEX	Part Time Salary	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
***Total: Personnel**		**11,700.00**	**11,700.00**	**5,219.12**	**5,219.12**	**0.00**	**6,480.88**	**6,480.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	323.43	323.43	0.00	(323.43)	(323.43)
65YF10	Full Fringe Benefit Distr Expe	2,053.00	2,053.00	367.43	367.43	0.00	1,685.57	1,685.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
***Total: Fringe Benefits**		**2,053.00**	**2,053.00**	**732.86**	**732.86**	**0.00**	**1,320.14**	**1,320.14**
710200	Foreign Travel	6,272.00	6,272.00	0.00	0.00	0.00	6,272.00	6,272.00
***Total: Travel**		**6,272.00**	**6,272.00**	**0.00**	**0.00**	**0.00**	**6,272.00**	**6,272.00**
7112	Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**1,675.00**	**1,675.00**	**1,600.00**	**1,600.00**	**0.00**	**75.00**	**75.00**
722200	Participant Support	123,694.00	123,694.00	8,375.32	44,798.31	0.00	78,895.69	78,895.69
***Total: Participant Support**		**123,694.00**	**123,694.00**	**8,375.32**	**44,798.31**	**0.00**	**78,895.69**	**78,895.69**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**145,394.00**	**145,394.00**	**15,927.30**	**52,350.29**	**0.00**	**93,043.71**	**93,043.71**
760300	F&A Expenditures	7,638.00	7,638.00	2,658.28	2,658.28	0.00	4,979.72	4,979.72
***Total: Indirect Costs**		**7,638.00**	**7,638.00**	**2,658.28**	**2,658.28**	**0.00**	**4,979.72**	**4,979.72**
****Total Indirect Cost Expenditures**		**7,638.00**	**7,638.00**	**2,658.28**	**2,658.28**	**0.00**	**4,979.72**	**4,979.72**
*****Total Expenditures**		**153,032.00**	**153,032.00**	**18,585.58**	**55,008.57**	**0.00**	**98,023.43**	**98,023.43**

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU Status: Active Type: Grant
Fund: 14UD97 - UNH Sports Inclusion-Malawi IU FMGR: Barcelona, Robert J

PI Name:	Barcelona, Robert J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	BL4346829UNH	CFDA #: 19.415	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 9/1/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFRMRB - PI Robert Barcelona

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,585.58	55,008.57	0.00	(55,008.57)	(55,008.57)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,585.58**	**55,008.57**	**0.00**	**(55,008.57)**	**(55,008.57)**
****Total Revenue**	**0.00**	**0.00**	**18,585.58**	**55,008.57**	**0.00**	**(55,008.57)**	**(55,008.57)**

Grant: 14UD98 - ACES Sounding Rocket Exper II Status: Not Fully Executed Type: Grant
Fund: 14UD98 - ACES Sounding Rocket Exper II FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	05/22/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NFE	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/4/19 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,287.74	5,287.74	0.00	(5,287.74)	(5,287.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,261.29	6,261.29	0.00	(6,261.29)	(6,261.29)
615NZ0	PAT Unallocated Budget (Bud Only)	11,404.00	11,404.00	0.00	0.00	0.00	11,404.00	11,404.00
61CPHX	Part Time Hourly	0.00	0.00	420.00	420.00	0.00	(420.00)	(420.00)
61SNSH	Student Labor	0.00	0.00	528.00	528.00	0.00	(528.00)	(528.00)
***Total: Personnel**		**11,404.00**	**11,404.00**	**12,497.03**	**12,497.03**	**0.00**	**(1,093.03)**	**(1,093.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	444.18	444.18	0.00	(444.18)	(444.18)
65YF10	Full Fringe Benefit Distr Expe	4,824.00	4,824.00	2,648.53	2,648.53	0.00	2,175.47	2,175.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	35.28	35.28	0.00	(35.28)	(35.28)
***Total: Fringe Benefits**		**4,824.00**	**4,824.00**	**3,127.99**	**3,127.99**	**0.00**	**1,696.01**	**1,696.01**
710	Travel	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
710100	Out-of-State Travel	0.00	0.00	329.92	647.24	0.00	(647.24)	(647.24)
710300	Conference Registration Fees	0.00	0.00	0.00	108.34	0.00	(108.34)	(108.34)
***Total: Travel**		**1,696.00**	**1,696.00**	**329.92**	**755.58**	**0.00**	**940.42**	**940.42**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	23.34	23.34	0.00	(23.34)	(23.34)
***Total: Supplies**		**0.00**	**0.00**	**23.34**	**23.34**	**0.00**	**(23.34)**	**(23.34)**
****Total Direct Cost Expenditures**		**17,924.00**	**17,924.00**	**15,978.28**	**16,403.94**	**0.00**	**1,520.06**	**1,520.06**
760300	F&A Expenditures	9,052.00	9,052.00	8,069.03	8,283.98	0.00	768.02	768.02
***Total: Indirect Costs**		**9,052.00**	**9,052.00**	**8,069.03**	**8,283.98**	**0.00**	**768.02**	**768.02**
****Total Indirect Cost Expenditures**		**9,052.00**	**9,052.00**	**8,069.03**	**8,283.98**	**0.00**	**768.02**	**768.02**
*****Total Expenditures**		**26,976.00**	**26,976.00**	**24,047.31**	**24,687.92**	**0.00**	**2,288.08**	**2,288.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	24,047.31	24,687.92	0.00	(24,687.92)	(24,687.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**24,047.31**	**24,687.92**	**0.00**	**(24,687.92)**	**(24,687.92)**

Grant: 14UD98 - ACES Sounding Rocket Exper II Status: Not Fully Executed Type: Grant
Fund: 14UD98 - ACES Sounding Rocket Exper II FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	05/22/2019	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NFE	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/4/19 - 8/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**24,047.31**	**24,687.92**	**0.00**	**(24,687.92)**	**(24,687.92)**

Grant: 14UD99 - Vocational Factors on Job Tran Status: Active Type: Grant
Fund: 14UD99 - Vocational Factors on Job Tran FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	09/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUBK00011222	CFDA #: 96.007	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,912.00	7,912.00	0.00	0.00	0.00	7,912.00	7,912.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,440.00	8,440.00	0.00	0.00	0.00	8,440.00	8,440.00
***Total: Personnel**		**16,352.00**	**16,352.00**	**0.00**	**0.00**	**0.00**	**16,352.00**	**16,352.00**
65YF10	Full Fringe Benefit Distr Expe	6,166.00	6,166.00	0.00	0.00	0.00	6,166.00	6,166.00
***Total: Fringe Benefits**		**6,166.00**	**6,166.00**	**0.00**	**0.00**	**0.00**	**6,166.00**	**6,166.00**
7112	Research Supplies	206.00	206.00	0.00	0.00	0.00	206.00	206.00
***Total: Supplies**		**206.00**	**206.00**	**0.00**	**0.00**	**0.00**	**206.00**	**206.00**
****Total Direct Cost Expenditures**		**22,724.00**	**22,724.00**	**0.00**	**0.00**	**0.00**	**22,724.00**	**22,724.00**
760300	F&A Expenditures	11,476.00	11,476.00	0.00	0.00	0.00	11,476.00	11,476.00
***Total: Indirect Costs**		**11,476.00**	**11,476.00**	**0.00**	**0.00**	**0.00**	**11,476.00**	**11,476.00**
****Total Indirect Cost Expenditures**		**11,476.00**	**11,476.00**	**0.00**	**0.00**	**0.00**	**11,476.00**	**11,476.00**
*****Total Expenditures**		**34,200.00**	**34,200.00**	**0.00**	**0.00**	**0.00**	**34,200.00**	**34,200.00**

Grant: 14UD99 - Vocational Factors on Job Tran Status: Active Type: Grant
Fund: 15CC36 - Vocational Factors on Job Tran CS FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	06/06/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUBK00011222	CFDA #: 96.007	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
***Total: Personnel**		**840.00**	**840.00**	**0.00**	**0.00**	**0.00**	**840.00**	**840.00**
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
***Total: Fringe Benefits**		**356.00**	**356.00**	**0.00**	**0.00**	**0.00**	**356.00**	**356.00**
****Total Direct Cost Expenditures**		**1,196.00**	**1,196.00**	**0.00**	**0.00**	**0.00**	**1,196.00**	**1,196.00**
760300	F&A Expenditures	604.00	604.00	0.00	0.00	0.00	604.00	604.00
***Total: Indirect Costs**		**604.00**	**604.00**	**0.00**	**0.00**	**0.00**	**604.00**	**604.00**
****Total Indirect Cost Expenditures**		**604.00**	**604.00**	**0.00**	**0.00**	**0.00**	**604.00**	**604.00**
*****Total Expenditures**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**

Grant: 14UE00 - MAT ECHO NIDA NE Status: Not Fully Executed Type: Grant
Fund: 14UE00 - MAT ECHO NIDA NE FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	04/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1191	CFDA #: 93.279	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,954.00	1,954.00	0.00	(1,954.00)	(1,954.00)
615NZ0	PAT Unallocated Budget (Bud Only)	43,320.00	43,320.00	0.00	0.00	0.00	43,320.00	43,320.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
***Total: Personnel**		**47,800.00**	**47,800.00**	**1,954.00**	**1,954.00**	**0.00**	**45,846.00**	**45,846.00**
65YF10	Full Fringe Benefit Distr Expe	18,701.00	18,701.00	826.56	826.56	0.00	17,874.44	17,874.44
***Total: Fringe Benefits**		**18,701.00**	**18,701.00**	**826.56**	**826.56**	**0.00**	**17,874.44**	**17,874.44**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: Travel**		**3,900.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**70,501.00**	**70,501.00**	**2,780.56**	**2,780.56**	**0.00**	**67,720.44**	**67,720.44**
760300	F&A Expenditures	24,817.00	24,817.00	978.77	978.77	0.00	23,838.23	23,838.23
***Total: Indirect Costs**		**24,817.00**	**24,817.00**	**978.77**	**978.77**	**0.00**	**23,838.23**	**23,838.23**
****Total Indirect Cost Expenditures**		**24,817.00**	**24,817.00**	**978.77**	**978.77**	**0.00**	**23,838.23**	**23,838.23**
*****Total Expenditures**		**95,318.00**	**95,318.00**	**3,759.33**	**3,759.33**	**0.00**	**91,558.67**	**91,558.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,759.33	3,759.33	0.00	(3,759.33)	(3,759.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,759.33**	**3,759.33**	**0.00**	**(3,759.33)**	**(3,759.33)**
*****Total Revenue**		**0.00**	**0.00**	**3,759.33**	**3,759.33**	**0.00**	**(3,759.33)**	**(3,759.33)**

Grant: 14UE01 - Understanding Impulse Propagat Status: Active Type: Grant
Fund: 14UE01 - Understanding Impulse Propagat FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)		Effective Date:	03/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2090GWA681	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,119.00	4,119.00	0.00	0.00	0.00	4,119.00	4,119.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: Personnel**		**25,119.00**	**25,119.00**	**0.00**	**0.00**	**0.00**	**25,119.00**	**25,119.00**
65YF10	Full Fringe Benefit Distr Expe	9,229.00	9,229.00	0.00	0.00	0.00	9,229.00	9,229.00
***Total: Fringe Benefits**		**9,229.00**	**9,229.00**	**0.00**	**0.00**	**0.00**	**9,229.00**	**9,229.00**
710	Travel	2,192.00	2,192.00	0.00	0.00	0.00	2,192.00	2,192.00
***Total: Travel**		**2,192.00**	**2,192.00**	**0.00**	**0.00**	**0.00**	**2,192.00**	**2,192.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**38,040.00**	**38,040.00**	**0.00**	**0.00**	**0.00**	**38,040.00**	**38,040.00**
760300	F&A Expenditures	19,210.00	19,210.00	0.00	0.00	0.00	19,210.00	19,210.00
***Total: Indirect Costs**		**19,210.00**	**19,210.00**	**0.00**	**0.00**	**0.00**	**19,210.00**	**19,210.00**
****Total Indirect Cost Expenditures**		**19,210.00**	**19,210.00**	**0.00**	**0.00**	**0.00**	**19,210.00**	**19,210.00**
*****Total Expenditures**		**57,250.00**	**57,250.00**	**0.00**	**0.00**	**0.00**	**57,250.00**	**57,250.00**

Grant: 14UE02 - Casco Bay Estuary Partnership Status: Active Type: Grant
Fund: 14UE02 - Casco Bay Estuary Partnership FMGR: Hunt, Christopher W

PI Name:	Hunt, Christopher W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Maine		Effective Date:	04/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UNHYR23CB	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/19 - 3/31/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPCH - PI Christopher Hunt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	11,857.00	11,857.00	0.00	0.00	0.00	11,857.00	11,857.00
***Total: Personnel**		**11,857.00**	**11,857.00**	**0.00**	**0.00**	**0.00**	**11,857.00**	**11,857.00**
65YF10	Full Fringe Benefit Distr Expe	3,503.00	3,503.00	0.00	0.00	0.00	3,503.00	3,503.00
***Total: Fringe Benefits**		**3,503.00**	**3,503.00**	**0.00**	**0.00**	**0.00**	**3,503.00**	**3,503.00**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710D50	Domestic Travel Non-NH	0.00	0.00	71.46	71.46	0.00	(71.46)	(71.46)
***Total: Travel**		**700.00**	**700.00**	**71.46**	**71.46**	**0.00**	**628.54**	**628.54**
7112	Research Supplies	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
***Total: Supplies**		**5,765.00**	**5,765.00**	**0.00**	**0.00**	**0.00**	**5,765.00**	**5,765.00**
****Total Direct Cost Expenditures**		**21,825.00**	**21,825.00**	**71.46**	**71.46**	**0.00**	**21,753.54**	**21,753.54**
760300	F&A Expenditures	5,675.00	5,675.00	18.58	18.58	0.00	5,656.42	5,656.42
***Total: Indirect Costs**		**5,675.00**	**5,675.00**	**18.58**	**18.58**	**0.00**	**5,656.42**	**5,656.42**
****Total Indirect Cost Expenditures**		**5,675.00**	**5,675.00**	**18.58**	**18.58**	**0.00**	**5,656.42**	**5,656.42**
*****Total Expenditures**		**27,500.00**	**27,500.00**	**90.04**	**90.04**	**0.00**	**27,409.96**	**27,409.96**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	90.04	90.04	0.00	(90.04)	(90.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**90.04**	**90.04**	**0.00**	**(90.04)**	**(90.04)**
*****Total Revenue**		**0.00**	**0.00**	**90.04**	**90.04**	**0.00**	**(90.04)**	**(90.04)**

Grant: 14UE03 - Food-Related Hardships Status: Active Type: Contract
Fund: 14UE03 - Food-Related Hardships FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Kentucky		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	320000218519247	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/27/19 - 2/15/22		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UE04 - DISCERNNE Study Status: Active Type: Grant
Fund: 14UE04 - DISCERNNE Study FMGR: Nolte, Kerry L

PI Name:	Nolte, Kerry L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	06/01/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	17158	CFDA #: 93.279	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFNUKE - PI Kerry Nolte

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZL03 - Concord School District FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZL05 - NH Dept. of Enviromental Services FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZL07 - NEA-New Hampshire FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**876.00**	**0.00**	**(876.00)**	**(876.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**876.00**	**0.00**	**(876.00)**	**(876.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**876.00**	**0.00**	**(876.00)**	**(876.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**876.00**	**0.00**	**(876.00)**	**(876.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**876.00**	**0.00**	**(876.00)**	**(876.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU00 - CWS Balance Sheet Activity FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU01 - CWS A Safe Place FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**384.54**	**0.00**	**(384.54)**	**(384.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,257.03**	**0.00**	**(33,257.03)**	**(33,257.03)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,584.43**	**0.00**	**(10,584.43)**	**(10,584.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**197.51**	**0.00**	**(197.51)**	**(197.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU03 - CWS US Fish and Wildlife Services FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(804.00)**	**0.00**	**804.00**	**804.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU04 - CWS Kittery Recreation Department FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	0.00	30,518.80	0.00	(30,518.80)	(30,518.80)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**33,497.43**	**0.00**	**(33,497.43)**	**(33,497.43)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**399.78**	**0.00**	**(399.78)**	**(399.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,897.21**	**0.00**	**(33,897.21)**	**(33,897.21)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**33,897.21**	**0.00**	**(33,897.21)**	**(33,897.21)**
Revenue								
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General	0.00	0.00	0.00	23,607.66	0.00	(23,607.66)	(23,607.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,897.21**	**0.00**	**(33,897.21)**	**(33,897.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,897.21**	**0.00**	**(33,897.21)**	**(33,897.21)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU05 - CWS Children's Museum of Portsmouth FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor	0.00	0.00	0.00	1,256.99	0.00	(1,256.99)	(1,256.99)
61SNWS	College Work Study	0.00	0.00	0.00	77,742.00	0.00	(77,742.00)	(77,742.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**79,007.39**	**0.00**	**(79,007.39)**	**(79,007.39)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(9.62)**	**0.00**	**9.62**	**9.62**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**78,997.77**	**0.00**	**(78,997.77)**	**(78,997.77)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**78,997.77**	**0.00**	**(78,997.77)**	**(78,997.77)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General	0.00	0.00	0.00	39,438.02	0.00	(39,438.02)	(39,438.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,324.34**	**0.00**	**(70,324.34)**	**(70,324.34)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,673.43**	**0.00**	**(8,673.43)**	**(8,673.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,997.77**	**0.00**	**(78,997.77)**	**(78,997.77)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU06 - CWS Catholic Student Center Church FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**42,539.49**	**0.00**	**(42,539.49)**	**(42,539.49)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**239.25**	**0.00**	**(239.25)**	**(239.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**42,778.74**	**0.00**	**(42,778.74)**	**(42,778.74)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**42,778.74**	**0.00**	**(42,778.74)**	**(42,778.74)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,696.79**	**0.00**	**(40,696.79)**	**(40,696.79)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,081.95**	**0.00**	**(2,081.95)**	**(2,081.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,778.74**	**0.00**	**(42,778.74)**	**(42,778.74)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU07 - CWS The Children's Workshop FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total: Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU08 - CWS COAST Transportation FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(141.05)**	**0.00**	**141.05**	**141.05**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
Revenue								
5313	Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770.02**	**0.00**	**(770.02)**	**(770.02)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,994.16**	**0.00**	**(3,994.16)**	**(3,994.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU09 - CWS Corner Stone School FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(214.46)**	**0.00**	**214.46**	**214.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
Revenue								
5313	Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**940.60**	**0.00**	**(940.60)**	**(940.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**598.79**	**0.00**	**(598.79)**	**(598.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU10 - CWS Town of Durham FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH	Student Labor	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	0.00	95,789.65	0.00	(95,789.65)	(95,789.65)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**103,253.35**	**0.00**	**(103,253.35)**	**(103,253.35)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**114.27**	**0.00**	**(114.27)**	**(114.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**103,367.62**	**0.00**	**(103,367.62)**	**(103,367.62)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**103,367.62**	**0.00**	**(103,367.62)**	**(103,367.62)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	0.00	101,061.56	0.00	(101,061.56)	(101,061.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**103,367.62**	**0.00**	**(103,367.62)**	**(103,367.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**103,367.62**	**0.00**	**(103,367.62)**	**(103,367.62)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU11 - CWS Developmental Services FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,369.81	0.00	(2,369.81)	(2,369.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study	0.00	0.00	315.01	83,762.51	0.00	(83,762.51)	(83,762.51)
***Total: Personnel**		**0.00**	**0.00**	**315.01**	**86,293.72**	**0.00**	**(86,293.72)**	**(86,293.72)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**82.18**	**0.00**	**(82.18)**	**(82.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**315.01**	**86,375.90**	**0.00**	**(86,375.90)**	**(86,375.90)**
*****Total Expenditures**		**0.00**	**0.00**	**315.01**	**86,375.90**	**0.00**	**(86,375.90)**	**(86,375.90)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General	0.00	0.00	315.01	84,810.24	0.00	(84,810.24)	(84,810.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**315.01**	**86,375.90**	**0.00**	**(86,375.90)**	**(86,375.90)**
*****Total Revenue**		**0.00**	**0.00**	**315.01**	**86,375.90**	**0.00**	**(86,375.90)**	**(86,375.90)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU12 - CWS Dover Children's Home FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,003.45**	**0.00**	**(2,003.45)**	**(2,003.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**(12.60)**	**(12.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,549.75**	**0.00**	**(2,549.75)**	**(2,549.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU13 - CWS Ausi FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU14 - CWS City of Dover FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC	CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**53,054.76**	**0.00**	**(53,054.76)**	**(53,054.76)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(437.17)**	**0.00**	**437.17**	**437.17**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,437.84**	**0.00**	**(37,437.84)**	**(37,437.84)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15,179.75**	**0.00**	**(15,179.75)**	**(15,179.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU15 - CWS Dover Daycare Center FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**27.95**	**0.00**	**(27.95)**	**(27.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,441.15**	**0.00**	**(14,441.15)**	**(14,441.15)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,924.95**	**0.00**	**(2,924.95)**	**(2,924.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU16 - CWS Dover Group Home FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU17 - CWS City of Rochester FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU18 - CWS Durham Infant Center FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**119.93**	**0.00**	**(119.93)**	**(119.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,620.13**	**0.00**	**(38,620.13)**	**(38,620.13)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,150.15**	**0.00**	**(12,150.15)**	**(12,150.15)**
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**(101.16)**	**0.00**	**101.16**	**101.16**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU19 - CWS Town of Exeter FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,043.00**	**0.00**	**(2,043.00)**	**(2,043.00)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,602.83**	**0.00**	**(2,602.83)**	**(2,602.83)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**(25.20)**	**(25.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU20 - CWS Exeter School District FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
***Total: Other**		**0.00**	**0.00**	**0.00**	**14.40**	**0.00**	**(14.40)**	**(14.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU21 - CWS Growing Places FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU21 - CWS Growing Places FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH	Student Labor	0.00	0.00	81.00	121,316.11	0.00	(121,316.11)	(121,316.11)
61SNWC	CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study	0.00	0.00	(40.50)	539,761.85	0.00	(539,761.85)	(539,761.85)
***Total: Personnel**		**0.00**	**0.00**	**40.50**	**926,938.23**	**0.00**	**(926,938.23)**	**(926,938.23)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(5,264.26)**	**0.00**	**5,264.26**	**5,264.26**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**40.50**	**921,673.97**	**0.00**	**(921,673.97)**	**(921,673.97)**
*****Total Expenditures**		**0.00**	**0.00**	**40.50**	**921,673.97**	**0.00**	**(921,673.97)**	**(921,673.97)**
Revenue								
5313	Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General	0.00	0.00	340.50	639,476.68	0.00	(639,476.68)	(639,476.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**340.50**	**908,078.74**	**0.00**	**(908,078.74)**	**(908,078.74)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**14,400.42**	**0.00**	**(14,400.42)**	**(14,400.42)**
5703	Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**7.27**	**0.00**	**(7.27)**	**(7.27)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total: Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**139.67**	**0.00**	**(139.67)**	**(139.67)**
*****Total Revenue**		**0.00**	**0.00**	**340.50**	**922,626.10**	**0.00**	**(922,626.10)**	**(922,626.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU22 - CWS Geological Survey FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS	College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(1,871.86)**	**0.00**	**1,871.86**	**1,871.86**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
Revenue								
5313	Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,153.98**	**0.00**	**(34,153.98)**	**(34,153.98)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,094.28**	**0.00**	**(11,094.28)**	**(11,094.28)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU23 - CWS Greater Ports Chamber of Comm FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
***Total: Other**		**0.00**	**0.00**	**0.00**	**44.66**	**0.00**	**(44.66)**	**(44.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
Revenue								
5313	Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(58.34)**	**0.00**	**58.34**	**58.34**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**(15.99)**	**(15.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU24 - CWS Housing Partnership FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study	0.00	0.00	24.00	13,729.50	0.00	(13,729.50)	(13,729.50)
***Total: Personnel**		**0.00**	**0.00**	**24.00**	**15,664.50**	**0.00**	**(15,664.50)**	**(15,664.50)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**387.14**	**0.00**	**(387.14)**	**(387.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**24.00**	**16,051.64**	**0.00**	**(16,051.64)**	**(16,051.64)**
*****Total Expenditures**		**0.00**	**0.00**	**24.00**	**16,051.64**	**0.00**	**(16,051.64)**	**(16,051.64)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General	0.00	0.00	24.00	12,203.22	0.00	(12,203.22)	(12,203.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**24.00**	**15,374.38**	**0.00**	**(15,374.38)**	**(15,374.38)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**677.26**	**0.00**	**(677.26)**	**(677.26)**
*****Total Revenue**		**0.00**	**0.00**	**24.00**	**16,051.64**	**0.00**	**(16,051.64)**	**(16,051.64)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU25 - CWS Souhegan School District FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(280.30)**	**0.00**	**280.30**	**280.30**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU26 - CWS Little People's Center FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(1,003.98)**	**0.00**	**1,003.98**	**1,003.98**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
Revenue								
5313	Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,476.91**	**0.00**	**(54,476.91)**	**(54,476.91)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**13,775.15**	**0.00**	**(13,775.15)**	**(13,775.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU27 - CWS YMCA Strafford County FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(345.58)**	**0.00**	**345.58**	**345.58**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU28 - CWS Manchester Boys Girls Club FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,524.25**	**0.00**	**(4,524.25)**	**(4,524.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3.85**	**0.00**	**(3.85)**	**(3.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,528.10**	**0.00**	**(4,528.10)**	**(4,528.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,528.10**	**0.00**	**(4,528.10)**	**(4,528.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,528.10**	**0.00**	**(4,528.10)**	**(4,528.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,528.10**	**0.00**	**(4,528.10)**	**(4,528.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**25,584.57**	**0.00**	**(25,584.57)**	**(25,584.57)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
***Total: Other**		**0.00**	**0.00**	**0.00**	**19.79**	**0.00**	**(19.79)**	**(19.79)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,308.99**	**0.00**	**(17,308.99)**	**(17,308.99)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,295.37**	**0.00**	**(8,295.37)**	**(8,295.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU30 - CWS Sexual Assault Support Services FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,617.04**	**0.00**	**(7,617.04)**	**(7,617.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(412.24)**	**0.00**	**412.24**	**412.24**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU31 - CWS N H Council on World Affairs FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**(129.93)**	**(129.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,819.86**	**0.00**	**(4,819.86)**	**(4,819.86)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**722.85**	**0.00**	**(722.85)**	**(722.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU32 - CWS Town of Newmarket FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**142.38**	**0.00**	**(142.38)**	**(142.38)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
***Total: Other**	**0.00**	**0.00**	**0.00**	**14.71**	**0.00**	**(14.71)**	**(14.71)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total: Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU33 - NH Natural Heritage Inven FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(90.10)**	**0.00**	**90.10**	**90.10**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**90.10**	**0.00**	**(90.10)**	**(90.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU34 - CWS The Simple Society FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU35 - CWS Oyster River Elementary School FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**28,502.89**	**0.00**	**(28,502.89)**	**(28,502.89)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,100.98**	**0.00**	**(2,100.98)**	**(2,100.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,702.53**	**0.00**	**(27,702.53)**	**(27,702.53)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,901.34**	**0.00**	**(2,901.34)**	**(2,901.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU36 - CWS Portsmouth Police Department FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU37 - CWS Portsmouth Public Library FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,603.58**	**0.00**	**(13,603.58)**	**(13,603.58)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**7,694.03**	**0.00**	**(7,694.03)**	**(7,694.03)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**163.80**	**0.00**	**(163.80)**	**(163.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU38 - CWS Strafford Regional Planning Co FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: Other**	**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU39 - CWS Portsmouth Recreation Dept FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
Revenue								
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,389.88**	**0.00**	**(73,389.88)**	**(73,389.88)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**6,322.84**	**0.00**	**(6,322.84)**	**(6,322.84)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**4.37**	**0.00**	**(4.37)**	**(4.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU40 - CWS Portsmouth School District FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**340.90**	**0.00**	**(340.90)**	**(340.90)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
***Total: Other**	**0.00**	**0.00**	**0.00**	**123.50**	**0.00**	**(123.50)**	**(123.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total: Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU41 - CWS Rochester Public Library FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**21.07**	**0.00**	**(21.07)**	**(21.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU42 - CWS Rockingham Planning Commission FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**359.10**	**0.00**	**(359.10)**	**(359.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,920.01**	**0.00**	**(6,920.01)**	**(6,920.01)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**(655.90)**	**(655.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU43 - CWS Seacoast Regional Counseling FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS	College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,192.79**	**0.00**	**(12,192.79)**	**(12,192.79)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,121.07**	**0.00**	**(4,121.07)**	**(4,121.07)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**56.40**	**0.00**	**(56.40)**	**(56.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU44 - CWS #004 Soil & Conservation Servic FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS	College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**22,179.83**	**0.00**	**(22,179.83)**	**(22,179.83)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**767.94**	**0.00**	**(767.94)**	**(767.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22,947.77**	**0.00**	**(22,947.77)**	**(22,947.77)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**22,947.77**	**0.00**	**(22,947.77)**	**(22,947.77)**
Revenue								
5313	Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300	Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,166.04**	**0.00**	**(18,166.04)**	**(18,166.04)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,781.73**	**0.00**	**(4,781.73)**	**(4,781.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,947.77**	**0.00**	**(22,947.77)**	**(22,947.77)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU45 - CWS Social Security Administr FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS	College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**76,254.34**	**0.00**	**(76,254.34)**	**(76,254.34)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**177.96**	**0.00**	**(177.96)**	**(177.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76,432.30**	**0.00**	**(76,432.30)**	**(76,432.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76,432.30**	**0.00**	**(76,432.30)**	**(76,432.30)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,091.94**	**0.00**	**(67,091.94)**	**(67,091.94)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,299.56**	**0.00**	**(9,299.56)**	**(9,299.56)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total: Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,432.30**	**0.00**	**(76,432.30)**	**(76,432.30)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU46 - CWS Somersworth School District FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**37.78**	**0.00**	**(37.78)**	**(37.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU47 - CWS Strafford Regional Planning Co FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**479.60**	**0.00**	**(479.60)**	**(479.60)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(128.40)**	**0.00**	**128.40**	**128.40**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU48 - CWS USDA Forestry Service FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**102,154.19**	**0.00**	**(102,154.19)**	**(102,154.19)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(760.07)**	**0.00**	**760.07**	**760.07**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**101,394.12**	**0.00**	**(101,394.12)**	**(101,394.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**101,394.12**	**0.00**	**(101,394.12)**	**(101,394.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,568.14**	**0.00**	**(89,568.14)**	**(89,568.14)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,825.99**	**0.00**	**(11,825.99)**	**(11,825.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,394.13**	**0.00**	**(101,394.13)**	**(101,394.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU49 - CWS Strawberry Banke Museum FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
Revenue								
5313	Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU50 - CWS Community Childcare Center FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(108.60)**	**0.00**	**108.60**	**108.60**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU51 - CWS Rochester Recreation Dept FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,017.54)	0.00	1,017.54	1,017.54
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**1,017.54**	**1,017.54**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU52 - CWS Linked Together FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**650.60**	**0.00**	**(650.60)**	**(650.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU54 - CWS Rhode Island Higher Education FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU56 - CWS NH Office of Volunteerism FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**28.41**	**0.00**	**(28.41)**	**(28.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU57 - CWS The New England Aquarium FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**90.35**	**0.00**	**(90.35)**	**(90.35)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU61 - CWS NH Citizens Alliance FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU62 - CWS Hear in New Hampshire FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**11.40**	**0.00**	**(11.40)**	**(11.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU63 - CWS Families in Transition FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS	College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,227.35**	**0.00**	**(3,227.35)**	**(3,227.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(9.33)**	**0.00**	**9.33**	**9.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
Revenue								
5313	Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU64 - CWS Seacoast Repertory Theatre FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU64 - CWS Seacoast Repertory Theatre FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,297.87**	**0.00**	**(2,297.87)**	**(2,297.87)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**194.07**	**0.00**	**(194.07)**	**(194.07)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,491.94**	**0.00**	**(2,491.94)**	**(2,491.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,491.94**	**0.00**	**(2,491.94)**	**(2,491.94)**
Revenue								
5313	Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300	Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,595.45**	**0.00**	**(2,595.45)**	**(2,595.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,595.45**	**0.00**	**(2,595.45)**	**(2,595.45)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU65 - CWS CLL FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
***Total: Other**	**0.00**	**0.00**	**0.00**	**62.40**	**0.00**	**(62.40)**	**(62.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU67 - CWS Dover Housing Authority FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	57.50	2,589.48	0.00	(2,589.48)	(2,589.48)
61SNWS	College Work Study	0.00	0.00	(28.75)	92,059.39	0.00	(92,059.39)	(92,059.39)
***Total: Personnel**		**0.00**	**0.00**	**28.75**	**94,648.87**	**0.00**	**(94,648.87)**	**(94,648.87)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**81.94**	**0.00**	**(81.94)**	**(81.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**28.75**	**94,730.81**	**0.00**	**(94,730.81)**	**(94,730.81)**
*****Total Expenditures**		**0.00**	**0.00**	**28.75**	**94,730.81**	**0.00**	**(94,730.81)**	**(94,730.81)**
Revenue								
5313	Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General	0.00	0.00	28.75	93,872.05	0.00	(93,872.05)	(93,872.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28.75**	**94,730.81**	**0.00**	**(94,730.81)**	**(94,730.81)**
*****Total Revenue**		**0.00**	**0.00**	**28.75**	**94,730.81**	**0.00**	**(94,730.81)**	**(94,730.81)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU69 - CWS Area Homemakers FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**162.60**	**0.00**	**(162.60)**	**(162.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU70 - CWS City of Manchester Youth Serv FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**61.09**	**0.00**	**(61.09)**	**(61.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU71 - CWS Second Start FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU72 - CWS New Futures FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU73 - CWS Manchester School District FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(927.00)**	**0.00**	**927.00**	**927.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU74 - CWS Manchester Historic Associatio FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS	College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,969.38**	**0.00**	**(3,969.38)**	**(3,969.38)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(461.25)**	**0.00**	**461.25**	**461.25**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU75 - CWS Volunteers of America FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS	College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**11,928.49**	**0.00**	**(11,928.49)**	**(11,928.49)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(233.46)**	**0.00**	**233.46**	**233.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,695.03**	**0.00**	**(11,695.03)**	**(11,695.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,695.03**	**0.00**	**(11,695.03)**	**(11,695.03)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,695.03**	**0.00**	**(11,695.03)**	**(11,695.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,695.03**	**0.00**	**(11,695.03)**	**(11,695.03)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU77 - CWS Town of Amesbury FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU79 - Sustainable Harvest International FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU80 - Manchester School Dist ParkerVarney FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU82 - Cool Air-Clean Planet FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS	College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU83 - Measured Progress FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(312.00)	0.00	312.00	312.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**312.00**	**312.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU84 - Newmarket School District FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,288.83**	**0.00**	**(2,288.83)**	**(2,288.83)**
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(278.82)**	**0.00**	**278.82**	**278.82**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU86 - Barrington Public Library FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU88 - Seacoast Interfaith Hospitality Net FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU89 - Boston University School of Law FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS	College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(392.00)**	**0.00**	**392.00**	**392.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU91 - Crossroads House FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,721.83**	**0.00**	**(2,721.83)**	**(2,721.83)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(82.65)**	**0.00**	**82.65**	**82.65**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU92 - Town of Newmarket FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS	College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU94 - Audubon Society of New Hampshire FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU95 - Seacoast Family YMCA FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU96 - Mill Pond Center for the Arts FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/08/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS	College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU98 - Town of Northwood FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS	College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU99 - New Hampshire Veterans Home FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW01 - Big Brothers Big Sisters of the Gre FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW02 - The MATCH School FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW03 - Rochester Child Care Center FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,285.64**	**0.00**	**(3,285.64)**	**(3,285.64)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,285.64**	**0.00**	**(3,285.64)**	**(3,285.64)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,285.64**	**0.00**	**(3,285.64)**	**(3,285.64)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,285.64**	**0.00**	**(3,285.64)**	**(3,285.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,285.64**	**0.00**	**(3,285.64)**	**(3,285.64)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW04 - FIRST FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW05 - Boys & Girls Club of Greater Nashua FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW07 - Northfield Mount Hermon Upward Boun FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW08 - Newmarket Housing Authority FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW09 - McGregor Memorial Ambulance FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,409.84	0.00	(2,409.84)	(2,409.84)
61SNWS	College Work Study	0.00	0.00	0.00	35,446.31	0.00	(35,446.31)	(35,446.31)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**37,856.15**	**0.00**	**(37,856.15)**	**(37,856.15)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**37,856.15**	**0.00**	**(37,856.15)**	**(37,856.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**37,856.15**	**0.00**	**(37,856.15)**	**(37,856.15)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	37,856.15	0.00	(37,856.15)	(37,856.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,856.15**	**0.00**	**(37,856.15)**	**(37,856.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,856.15**	**0.00**	**(37,856.15)**	**(37,856.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW10 - Greater Somersworth Chamger of Comm FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW11 - Region 10 Comunity Support Services FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW12 - Manchester School District 21st CCL FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS	College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**29,439.56**	**0.00**	**(29,439.56)**	**(29,439.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**29,439.56**	**0.00**	**(29,439.56)**	**(29,439.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**29,439.56**	**0.00**	**(29,439.56)**	**(29,439.56)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,439.56**	**0.00**	**(29,439.56)**	**(29,439.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,439.56**	**0.00**	**(29,439.56)**	**(29,439.56)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW13 - The Salvation Army Concord NH FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW14 - Social Sec Admin Haverhill MA FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW15 - Rochester Youth Safe Haven FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS	College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**13,855.94**	**0.00**	**(13,855.94)**	**(13,855.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,855.94**	**0.00**	**(13,855.94)**	**(13,855.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**13,855.94**	**0.00**	**(13,855.94)**	**(13,855.94)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,855.94**	**0.00**	**(13,855.94)**	**(13,855.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,855.94**	**0.00**	**(13,855.94)**	**(13,855.94)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW16 - USDA Forest Service FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW17 - NH Plant Growers Association FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**(3,360.00)**	**(3,360.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**(3,360.00)**	**(3,360.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW17 - NH Plant Growers Association FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW19 - Secoast Charter School FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS	College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**14,874.10**	**0.00**	**(14,874.10)**	**(14,874.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,874.10**	**0.00**	**(14,874.10)**	**(14,874.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,874.10**	**0.00**	**(14,874.10)**	**(14,874.10)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,874.10**	**0.00**	**(14,874.10)**	**(14,874.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,874.10**	**0.00**	**(14,874.10)**	**(14,874.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW20 - Berwick Academy FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS	College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**19,079.88**	**0.00**	**(19,079.88)**	**(19,079.88)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,079.88**	**0.00**	**(19,079.88)**	**(19,079.88)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**19,079.88**	**0.00**	**(19,079.88)**	**(19,079.88)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,079.88**	**0.00**	**(19,079.88)**	**(19,079.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,079.88**	**0.00**	**(19,079.88)**	**(19,079.88)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW21 - United Campus Ministry FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**
Revenue							
531300 Program Income-General	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**270.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**
*****Total Revenue**	**0.00**	**0.00**	**270.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW22 - New Hampshire Public Broadcasting FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS	College Work Study	0.00	0.00	0.00	38,813.16	0.00	(38,813.16)	(38,813.16)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**40,406.46**	**0.00**	**(40,406.46)**	**(40,406.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**40,406.46**	**0.00**	**(40,406.46)**	**(40,406.46)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**40,406.46**	**0.00**	**(40,406.46)**	**(40,406.46)**
Revenue								
531300	Program Income-General	0.00	0.00	520.00	40,406.46	0.00	(40,406.46)	(40,406.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**520.00**	**40,406.46**	**0.00**	**(40,406.46)**	**(40,406.46)**
*****Total Revenue**		**0.00**	**0.00**	**520.00**	**40,406.46**	**0.00**	**(40,406.46)**	**(40,406.46)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW23 - Dover Adult Learning Center FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW24 - YWCA of Manchester FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW25 - La Napoule Art Foundation FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW26 - Child Health Services FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS	College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW27 - Somersworth School District FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS	College Work Study	0.00	0.00	0.00	15,649.36	0.00	(15,649.36)	(15,649.36)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,720.42**	**0.00**	**(15,720.42)**	**(15,720.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,720.42**	**0.00**	**(15,720.42)**	**(15,720.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,720.42**	**0.00**	**(15,720.42)**	**(15,720.42)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,720.42**	**0.00**	**(15,720.42)**	**(15,720.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,720.42**	**0.00**	**(15,720.42)**	**(15,720.42)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW29 - Boat Camp, Inc. FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW31 - Southern New Hampshire Services, In FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW32 - Seacoast Local, Inc. FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW34 - ORIS FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,367.76**	**0.00**	**(2,367.76)**	**(2,367.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,367.76**	**0.00**	**(2,367.76)**	**(2,367.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,367.76**	**0.00**	**(2,367.76)**	**(2,367.76)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,367.76**	**0.00**	**(2,367.76)**	**(2,367.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,367.76**	**0.00**	**(2,367.76)**	**(2,367.76)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW35 - Great Bay Stewards, Inc. FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,258.12**	**0.00**	**(1,258.12)**	**(1,258.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,258.12**	**0.00**	**(1,258.12)**	**(1,258.12)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,258.12**	**0.00**	**(1,258.12)**	**(1,258.12)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,258.12**	**0.00**	**(1,258.12)**	**(1,258.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,258.12**	**0.00**	**(1,258.12)**	**(1,258.12)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW36 - Friends in Action FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS	College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**9,973.42**	**0.00**	**(9,973.42)**	**(9,973.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**9,973.42**	**0.00**	**(9,973.42)**	**(9,973.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,973.42**	**0.00**	**(9,973.42)**	**(9,973.42)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,973.42**	**0.00**	**(9,973.42)**	**(9,973.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,973.42**	**0.00**	**(9,973.42)**	**(9,973.42)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW39 - Leading Age Maine & New Hampshire FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,903.53	0.00	(2,903.53)	(2,903.53)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,903.53**	**0.00**	**(2,903.53)**	**(2,903.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,903.53**	**0.00**	**(2,903.53)**	**(2,903.53)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,903.53**	**0.00**	**(2,903.53)**	**(2,903.53)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,903.53	0.00	(2,903.53)	(2,903.53)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,903.53**	**0.00**	**(2,903.53)**	**(2,903.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,903.53**	**0.00**	**(2,903.53)**	**(2,903.53)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW42 - Hanover Chamber of Commerce FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,431.00**	**0.00**	**(1,431.00)**	**(1,431.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,431.00**	**0.00**	**(1,431.00)**	**(1,431.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,431.00**	**0.00**	**(1,431.00)**	**(1,431.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,431.00**	**0.00**	**(1,431.00)**	**(1,431.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,431.00**	**0.00**	**(1,431.00)**	**(1,431.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW43 - Freedom Cafe FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	567.50	5,820.00	0.00	(5,820.00)	(5,820.00)
***Total: Personnel**	**0.00**	**0.00**	**567.50**	**5,820.00**	**0.00**	**(5,820.00)**	**(5,820.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**567.50**	**5,820.00**	**0.00**	**(5,820.00)**	**(5,820.00)**
*****Total Expenditures**	**0.00**	**0.00**	**567.50**	**5,820.00**	**0.00**	**(5,820.00)**	**(5,820.00)**
Revenue							
531300 Program Income-General	0.00	0.00	567.50	5,820.00	0.00	(5,820.00)	(5,820.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**567.50**	**5,820.00**	**0.00**	**(5,820.00)**	**(5,820.00)**
*****Total Revenue**	**0.00**	**0.00**	**567.50**	**5,820.00**	**0.00**	**(5,820.00)**	**(5,820.00)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**(890.55)**	**0.00**	**890.55**	**890.55**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(890.55)**	**0.00**	**890.55**	**890.55**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(890.55)**	**0.00**	**890.55**	**890.55**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**799,455.65**	**0.00**	**(799,455.65)**	**(799,455.65)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**799,455.65**	**0.00**	**(799,455.65)**	**(799,455.65)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**799,455.65**	**0.00**	**(799,455.65)**	**(799,455.65)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**763,111.03**	**0.00**	**(763,111.03)**	**(763,111.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**763,111.03**	**0.00**	**(763,111.03)**	**(763,111.03)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**28,672.46**	**0.00**	**(28,672.46)**	**(28,672.46)**
530000	Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100	NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,746.69**	**0.00**	**(11,746.69)**	**(11,746.69)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,419.15**	**0.00**	**(40,419.15)**	**(40,419.15)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUMISC - Institutional Expenses

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(58,216.00)	0.00	58,216.00	58,216.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(58,216.00)**	**0.00**	**58,216.00**	**58,216.00**
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(58,216.00)**	**0.00**	**58,216.00**	**58,216.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(58,216.00)**	**0.00**	**58,216.00**	**58,216.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(1,214,523.73)**	**0.00**	**1,214,523.73**	**1,214,523.73**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(421,311.19)**	**0.00**	**421,311.19**	**421,311.19**
7400	Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**(542,850.05)**	**0.00**	**542,850.05**	**542,850.05**
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(74,935.15)**	**0.00**	**74,935.15**	**74,935.15**
7223	Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**(1,328,460.00)**	**0.00**	**1,328,460.00**	**1,328,460.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,499.87**	**0.00**	**(1,499.87)**	**(1,499.87)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(3,580,580.25)**	**0.00**	**3,580,580.25**	**3,580,580.25**
7603	F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(25,590,743.10)**	**0.00**	**25,590,743.10**	**25,590,743.10**
Revenue								
5200	Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**(550,713.44)**	**0.00**	**550,713.44**	**550,713.44**
5300	Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100	NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(36,813,972.35)**	**0.00**	**36,813,972.35**	**36,813,972.35**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1.79	3.75	0.00	(3.75)	(3.75)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.18	4,462.79	0.00	(4,462.79)	(4,462.79)
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.89	0.00	(4,730.89)	(4,730.89)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
***Total: Transfers In**		**0.00**	**0.00**	**1.97**	**9,200.34**	**0.00**	**(9,200.34)**	**(9,200.34)**
*****Total Revenue**		**0.00**	**0.00**	**1.97**	**(37,355,485.45)**	**0.00**	**37,355,485.45**	**37,355,485.45**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMISC - USNH Miscellaneous

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	0.00	0.00	0.00	(9,600.49)	0.00	9,600.49	9,600.49
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(9,600.49)**	**0.00**	**9,600.49**	**9,600.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,600.49	0.00	(9,600.49)	(9,600.49)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,600.49**	**0.00**	**(9,600.49)**	**(9,600.49)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/07/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	84,460.00	0.00	95,241.20	0.00	(95,241.20)	(10,781.20)
615NZ0	PAT Unallocated Budget (Bud Only)	103,677.00	103,677.00	0.00	0.00	0.00	103,677.00	103,677.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	143.50	0.00	(143.50)	(143.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	969.69	0.00	(969.69)	(969.69)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**103,677.00**	**188,137.00**	**0.00**	**96,354.39**	**0.00**	**7,322.61**	**91,782.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
65YF10	Full Fringe Benefit Distr Expe	43,648.00	79,374.58	0.00	40,181.32	0.00	3,466.68	39,193.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.19	0.00	(11.19)	(11.19)
***Total: Fringe Benefits**		**43,648.00**	**79,374.58**	**0.00**	**40,270.42**	**0.00**	**3,377.58**	**39,104.16**
710	Travel	23,155.00	23,155.00	0.00	0.00	0.00	23,155.00	23,155.00
710000	In-State Travel	0.00	0.00	0.00	1,220.55	0.00	(1,220.55)	(1,220.55)
710100	Out-of-State Travel	0.00	0.00	0.00	1,706.41	0.00	(1,706.41)	(1,706.41)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,661.81	0.00	(3,661.81)	(3,661.81)
710300	Conference Registration Fees	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
710305	Registration Fees-Other	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,638.56	0.00	(1,638.56)	(1,638.56)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,546.49	0.00	(4,546.49)	(4,546.49)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**23,155.00**	**23,155.00**	**0.00**	**16,588.82**	**0.00**	**6,566.18**	**6,566.18**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	369.98	0.00	(369.98)	(369.98)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	176.95	0.00	(176.95)	(176.95)
7112	Research Supplies	30,977.00	30,977.00	0.00	0.00	0.00	30,977.00	30,977.00
711200	Research Supplies	0.00	0.00	0.00	605.55	0.00	(605.55)	(605.55)
713000	Printing & Copying-General	0.00	0.00	0.00	336.20	0.00	(336.20)	(336.20)
717200	Other Professional Services-General	0.00	0.00	0.00	13,040.00	0.00	(13,040.00)	(13,040.00)
718000	Telecom-General	0.00	0.00	0.00	539.78	0.00	(539.78)	(539.78)

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/07/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	459.27	0.00	(459.27)	(459.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,547.78	0.00	(3,547.78)	(3,547.78)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	302.93	0.00	(302.93)	(302.93)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	25.48	0.00	(25.48)	(25.48)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,976.00	0.00	(2,976.00)	(2,976.00)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	862.00	0.00	(862.00)	(862.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	798.79	0.00	(798.79)	(798.79)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	665.91	0.00	(665.91)	(665.91)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
***Total: Supplies**		**30,977.00**	**30,977.00**	**0.00**	**25,460.09**	**0.00**	**5,516.91**	**5,516.91**
7300	Subcontracts	94,622.00	94,622.00	0.00	0.00	0.00	94,622.00	94,622.00
730001	Subcontracts 01	0.00	0.00	0.00	94,622.00	0.00	(94,622.00)	(94,622.00)
***Total: Contractual**		**94,622.00**	**94,622.00**	**0.00**	**94,622.00**	**0.00**	**0.00**	**0.00**
760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**296,079.00**	**416,265.58**	**0.00**	**273,295.72**	**0.00**	**22,783.28**	**142,969.86**
760300	F&A Expenditures	64,844.00	64,844.00	0.00	64,763.32	0.00	80.68	80.68
***Total: Indirect Costs**		**64,844.00**	**64,844.00**	**0.00**	**64,763.32**	**0.00**	**80.68**	**80.68**
****Total Indirect Cost Expenditures**		**64,844.00**	**64,844.00**	**0.00**	**64,763.32**	**0.00**	**80.68**	**80.68**
*****Total Expenditures**		**360,923.00**	**481,109.58**	**0.00**	**338,059.04**	**0.00**	**22,863.96**	**143,050.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	338,059.04	0.00	(338,059.04)	(338,059.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**338,059.04**	**0.00**	**(338,059.04)**	**(338,059.04)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/07/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**338,059.04**	**0.00**	**(338,059.04)**	**(338,059.04)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/07/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/07/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/07/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	46.87	0.00	(46.87)	(46.87)
710305	Registration Fees-Other	0.00	0.00	0.00	179.50	0.00	(179.50)	(179.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**226.37**	**0.00**	**(226.37)**	**(226.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**226.37**	**0.00**	**(226.37)**	**(226.37)**
760300	F&A Expenditures	0.00	0.00	0.00	79.68	0.00	(79.68)	(79.68)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**79.68**	**0.00**	**(79.68)**	**(79.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**79.68**	**0.00**	**(79.68)**	**(79.68)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**306.05**	**0.00**	**(306.05)**	**(306.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	306.05	0.00	(306.05)	(306.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**306.05**	**0.00**	**(306.05)**	**(306.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**306.05**	**0.00**	**(306.05)**	**(306.05)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/07/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(84,460.00)	0.00	0.00	0.00	0.00	(84,460.00)
***Total: Personnel**	**0.00**	**(84,460.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,460.00)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(35,726.58)	0.00	0.00	0.00	0.00	(35,726.58)
***Total: Fringe Benefits**	**0.00**	**(35,726.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,726.58)**
****Total Direct Cost Expenditures**	**0.00**	**(120,186.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120,186.58)**
*****Total Expenditures**	**0.00**	**(120,186.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120,186.58)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159072 - 2018 SBDC Manchester FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,071.34	0.00	(36,071.34)	(36,071.34)
615NZ0	PAT Unallocated Budget (Bud Only)	32,027.00	32,027.00	0.00	0.00	0.00	32,027.00	32,027.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,050.44	0.00	(10,050.44)	(10,050.44)
61JBEX	Casual - Exempt	0.00	0.00	0.00	450.06	0.00	(450.06)	(450.06)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: Personnel**		**42,527.00**	**42,527.00**	**0.00**	**46,571.84**	**0.00**	**(4,044.84)**	**(4,044.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
65YF10	Full Fringe Benefit Distr Expe	13,893.00	13,893.00	0.00	15,213.45	0.00	(1,320.45)	(1,320.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.52	0.00	(796.52)	(796.52)
***Total: Fringe Benefits**		**13,893.00**	**13,893.00**	**0.00**	**16,045.07**	**0.00**	**(2,152.07)**	**(2,152.07)**
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710000	In-State Travel	0.00	0.00	0.00	766.03	0.00	(766.03)	(766.03)
710305	Registration Fees-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	586.90	0.00	(586.90)	(586.90)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
***Total: Travel**		**2,100.00**	**2,100.00**	**0.00**	**1,527.93**	**0.00**	**572.07**	**572.07**
7112	Research Supplies	856.00	856.00	0.00	0.00	0.00	856.00	856.00
711200	Research Supplies	0.00	0.00	0.00	174.14	0.00	(174.14)	(174.14)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
***Total: Supplies**		**856.00**	**856.00**	**0.00**	**310.14**	**0.00**	**545.86**	**545.86**
****Total Direct Cost Expenditures**		**59,376.00**	**59,376.00**	**0.00**	**64,454.98**	**0.00**	**(5,078.98)**	**(5,078.98)**
760300	F&A Expenditures	17,002.00	17,002.00	0.00	17,002.00	0.00	0.00	0.00
***Total: Indirect Costs**		**17,002.00**	**17,002.00**	**0.00**	**17,002.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**17,002.00**	**17,002.00**	**0.00**	**17,002.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**76,378.00**	**76,378.00**	**0.00**	**81,456.98**	**0.00**	**(5,078.98)**	**(5,078.98)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159072 - 2018 SBDC Manchester FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	81,456.98	0.00	(81,456.98)	(81,456.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**81,456.98**	**0.00**	**(81,456.98)**	**(81,456.98)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**81,456.98**	**0.00**	**(81,456.98)**	**(81,456.98)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159072 - 2018 SBDC Manchester FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159073 - 2018 SBDC Nashua FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	71,516.25	0.00	(71,516.25)	(71,516.25)
615NZ0	PAT Unallocated Budget (Bud Only)	61,954.00	61,954.00	0.00	0.00	0.00	61,954.00	61,954.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,480.70	0.00	(8,480.70)	(8,480.70)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,811.00	0.00	(1,811.00)	(1,811.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	450.06	0.00	(450.06)	(450.06)
61SNZ0	Student Labor Unallocated(Bud Only)	10,468.00	10,468.00	0.00	0.00	0.00	10,468.00	10,468.00
***Total: Personnel**		**72,422.00**	**72,422.00**	**0.00**	**82,258.01**	**0.00**	**(9,836.01)**	**(9,836.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
65YF10	Full Fringe Benefit Distr Expe	26,931.00	26,931.00	0.00	30,174.70	0.00	(3,243.70)	(3,243.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	670.92	0.00	(670.92)	(670.92)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	152.10	0.00	(152.10)	(152.10)
***Total: Fringe Benefits**		**26,931.00**	**26,931.00**	**0.00**	**31,032.82**	**0.00**	**(4,101.82)**	**(4,101.82)**
710	Travel	3,125.00	3,125.00	0.00	0.00	0.00	3,125.00	3,125.00
710000	In-State Travel	0.00	0.00	0.00	826.90	0.00	(826.90)	(826.90)
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,300.54	0.00	(1,300.54)	(1,300.54)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
***Total: Travel**		**3,125.00**	**3,125.00**	**0.00**	**2,336.44**	**0.00**	**788.56**	**788.56**
7112	Research Supplies	1,808.00	1,808.00	0.00	0.00	0.00	1,808.00	1,808.00
711200	Research Supplies	0.00	0.00	0.00	707.22	0.00	(707.22)	(707.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.28	0.00	(19.28)	(19.28)
718000	Telecom-General	0.00	0.00	0.00	1,380.98	0.00	(1,380.98)	(1,380.98)
***Total: Supplies**		**1,808.00**	**1,808.00**	**0.00**	**2,107.48**	**0.00**	**(299.48)**	**(299.48)**
****Total Direct Cost Expenditures**		**104,286.00**	**104,286.00**	**0.00**	**117,734.75**	**0.00**	**(13,448.75)**	**(13,448.75)**
760300	F&A Expenditures	29,861.00	29,861.00	0.00	29,861.00	0.00	0.00	0.00
***Total: Indirect Costs**		**29,861.00**	**29,861.00**	**0.00**	**29,861.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**29,861.00**	**29,861.00**	**0.00**	**29,861.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**134,147.00**	**134,147.00**	**0.00**	**147,595.75**	**0.00**	**(13,448.75)**	**(13,448.75)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159073 - 2018 SBDC Nashua FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	147,595.75	0.00	(147,595.75)	(147,595.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**147,595.75**	**0.00**	**(147,595.75)**	**(147,595.75)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**147,595.75**	**0.00**	**(147,595.75)**	**(147,595.75)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159073 - 2018 SBDC Nashua FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159074 - 2018 SBDC North Country FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	255.00	255.00	0.00	0.00	0.00	255.00	255.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,024.62	0.00	(1,024.62)	(1,024.62)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
***Total: Travel**		**255.00**	**255.00**	**0.00**	**1,106.04**	**0.00**	**(851.04)**	**(851.04)**
7112	Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
711200	Research Supplies	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
***Total: Supplies**		**720.00**	**720.00**	**0.00**	**530.00**	**0.00**	**190.00**	**190.00**
****Total Direct Cost Expenditures**		**975.00**	**975.00**	**0.00**	**1,636.04**	**0.00**	**(661.04)**	**(661.04)**
760300	F&A Expenditures	280.00	280.00	0.00	280.00	0.00	0.00	0.00
***Total: Indirect Costs**		**280.00**	**280.00**	**0.00**	**280.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**280.00**	**280.00**	**0.00**	**280.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,255.00**	**1,255.00**	**0.00**	**1,916.04**	**0.00**	**(661.04)**	**(661.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,916.04	0.00	(1,916.04)	(1,916.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,916.04**	**0.00**	**(1,916.04)**	**(1,916.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,916.04**	**0.00**	**(1,916.04)**	**(1,916.04)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159075 - 2018 SBDC Seacoast FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	37,754.45	0.00	(37,754.45)	(37,754.45)
615NZ0	PAT Unallocated Budget (Bud Only)	37,237.00	37,237.00	0.00	0.00	0.00	37,237.00	37,237.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,399.27	0.00	(12,399.27)	(12,399.27)
61JBEX	Casual - Exempt	0.00	0.00	0.00	450.06	0.00	(450.06)	(450.06)
61SNZ0	Student Labor Unallocated(Bud Only)	10,870.00	10,870.00	0.00	0.00	0.00	10,870.00	10,870.00
***Total: Personnel**		**48,107.00**	**48,107.00**	**0.00**	**50,603.78**	**0.00**	**(2,496.78)**	**(2,496.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
65YF10	Full Fringe Benefit Distr Expe	16,557.00	16,557.00	0.00	15,925.22	0.00	631.78	631.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.63	0.00	(1,003.63)	(1,003.63)
***Total: Fringe Benefits**		**16,557.00**	**16,557.00**	**0.00**	**16,963.95**	**0.00**	**(406.95)**	**(406.95)**
710	Travel	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
710000	In-State Travel	0.00	0.00	0.00	804.74	0.00	(804.74)	(804.74)
710305	Registration Fees-Other	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	924.32	0.00	(924.32)	(924.32)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Travel**		**2,420.00**	**2,420.00**	**0.00**	**1,948.06**	**0.00**	**471.94**	**471.94**
7112	Research Supplies	3,281.00	3,281.00	0.00	0.00	0.00	3,281.00	3,281.00
711200	Research Supplies	0.00	0.00	0.00	518.64	0.00	(518.64)	(518.64)
716110	Rentals-Copier	0.00	0.00	(15.78)	168.04	0.00	(168.04)	(168.04)
716122	Rental off site research facilities	2,781.00	2,781.00	0.00	3,708.00	0.00	(927.00)	(927.00)
718000	Telecom-General	0.00	0.00	0.00	1,557.92	0.00	(1,557.92)	(1,557.92)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	22.46	0.00	(22.46)	(22.46)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**6,062.00**	**6,062.00**	**(15.78)**	**6,355.06**	**0.00**	**(293.06)**	**(293.06)**
****Total Direct Cost Expenditures**		**73,146.00**	**73,146.00**	**(15.78)**	**75,870.85**	**0.00**	**(2,724.85)**	**(2,724.85)**
760300	F&A Expenditures	19,883.00	19,883.00	(5.55)	19,883.00	0.00	0.00	0.00

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159075 - 2018 SBDC Seacoast FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**19,883.00**	**19,883.00**	**(5.55)**	**19,883.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**19,883.00**	**19,883.00**	**(5.55)**	**19,883.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**93,029.00**	**93,029.00**	**(21.33)**	**95,753.85**	**0.00**	**(2,724.85)**	**(2,724.85)**
Revenue							
530000 Federal Programs	0.00	0.00	(21.33)	95,753.85	0.00	(95,753.85)	(95,753.85)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(21.33)**	**95,753.85**	**0.00**	**(95,753.85)**	**(95,753.85)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(21.33)**	**95,753.85**	**0.00**	**(95,753.85)**	**(95,753.85)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159076 - 2018 SBDC Statewide Education FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	30,108.43	0.00	(30,108.43)	(30,108.43)
615NZ0	PAT Unallocated Budget (Bud Only)	29,311.00	29,311.00	0.00	0.00	0.00	29,311.00	29,311.00
***Total: Personnel**		**29,311.00**	**29,311.00**	**0.00**	**30,108.43**	**0.00**	**(797.43)**	**(797.43)**
65YF10	Full Fringe Benefit Distr Expe	12,340.00	12,340.00	0.00	12,703.91	0.00	(363.91)	(363.91)
***Total: Fringe Benefits**		**12,340.00**	**12,340.00**	**0.00**	**12,703.91**	**0.00**	**(363.91)**	**(363.91)**
710	Travel	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
710000	In-State Travel	0.00	0.00	0.00	156.97	0.00	(156.97)	(156.97)
710100	Out-of-State Travel	0.00	0.00	0.00	92.65	0.00	(92.65)	(92.65)
710305	Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	503.20	0.00	(503.20)	(503.20)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Travel**		**1,020.00**	**1,020.00**	**0.00**	**812.82**	**0.00**	**207.18**	**207.18**
7112	Research Supplies	1,244.00	1,244.00	0.00	0.00	0.00	1,244.00	1,244.00
711200	Research Supplies	0.00	0.00	0.00	327.85	0.00	(327.85)	(327.85)
714000	Postage-General	0.00	0.00	0.00	3.52	0.00	(3.52)	(3.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718000	Telecom-General	0.00	0.00	0.00	493.27	0.00	(493.27)	(493.27)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
***Total: Supplies**		**1,244.00**	**1,244.00**	**0.00**	**934.14**	**0.00**	**309.86**	**309.86**
****Total Direct Cost Expenditures**		**43,915.00**	**43,915.00**	**0.00**	**44,559.30**	**0.00**	**(644.30)**	**(644.30)**
760300	F&A Expenditures	12,575.00	12,575.00	0.00	12,575.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,575.00**	**12,575.00**	**0.00**	**12,575.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,575.00**	**12,575.00**	**0.00**	**12,575.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,490.00**	**56,490.00**	**0.00**	**57,134.30**	**0.00**	**(644.30)**	**(644.30)**

Revenue

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159076 - 2018 SBDC Statewide Education FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	57,134.30	0.00	(57,134.30)	(57,134.30)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**57,134.30**	**0.00**	**(57,134.30)**	**(57,134.30)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**57,134.30**	**0.00**	**(57,134.30)**	**(57,134.30)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 15CB40 - 2018 SBDC - CS FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,047.21	0.00	(7,047.21)	(7,047.21)
617F10	Operating Staff	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**8,623.85**	**0.00**	**(8,623.85)**	**(8,623.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.28	0.00	(11.28)	(11.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,061.07	0.00	(3,061.07)	(3,061.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.72	0.00	(91.72)	(91.72)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,164.07**	**0.00**	**(3,164.07)**	**(3,164.07)**
710000	In-State Travel	0.00	0.00	0.00	43.60	0.00	(43.60)	(43.60)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**43.60**	**0.00**	**(43.60)**	**(43.60)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	763.77	0.00	(763.77)	(763.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	91.51	0.00	(91.51)	(91.51)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**855.28**	**0.00**	**(855.28)**	**(855.28)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	4,973.83	0.00	(4,973.83)	(4,973.83)
***Total: Other**		**0.00**	**0.00**	**0.00**	**4,973.83**	**0.00**	**(4,973.83)**	**(4,973.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,660.63**	**0.00**	**(17,660.63)**	**(17,660.63)**
760300	F&A Expenditures	0.00	0.00	0.00	4,465.77	0.00	(4,465.77)	(4,465.77)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**4,465.77**	**0.00**	**(4,465.77)**	**(4,465.77)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,465.77**	**0.00**	**(4,465.77)**	**(4,465.77)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**22,126.40**	**0.00**	**(22,126.40)**	**(22,126.40)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	364.27	18,629.15	0.00	(18,629.15)	(18,629.15)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,379.08	0.00	(3,379.08)	(3,379.08)
***Total: Transfers In**		**0.00**	**0.00**	**364.27**	**22,008.23**	**0.00**	**(22,008.23)**	**(22,008.23)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 15CB40 - 2018 SBDC - CS FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**364.27**	**22,008.23**	**0.00**	**(22,008.23)**	**(22,008.23)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 15CB40 - 2018 SBDC - CS FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	4.59	0.00	(4.59)	(4.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.22	0.00	(79.22)	(79.22)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**83.81**	**0.00**	**(83.81)**	**(83.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**83.81**	**0.00**	**(83.81)**	**(83.81)**
760300	F&A Expenditures	0.00	0.00	0.00	29.51	0.00	(29.51)	(29.51)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**29.51**	**0.00**	**(29.51)**	**(29.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**29.51**	**0.00**	**(29.51)**	**(29.51)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**113.32**	**0.00**	**(113.32)**	**(113.32)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	29.51	0.00	(29.51)	(29.51)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**29.51**	**0.00**	**(29.51)**	**(29.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29.51**	**0.00**	**(29.51)**	**(29.51)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 15CB40 - 2018 SBDC - CS FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBRG - PI - Richard Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	11,236.00	11,236.00	0.00	0.00	0.00	11,236.00	11,236.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Personnel**		**11,536.00**	**11,536.00**	**0.00**	**0.00**	**0.00**	**11,536.00**	**11,536.00**
65YF10	Full Fringe Benefit Distr Expe	4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
***Total: Fringe Benefits**		**4,834.00**	**4,834.00**	**0.00**	**0.00**	**0.00**	**4,834.00**	**4,834.00**
****Total Direct Cost Expenditures**		**16,370.00**	**16,370.00**	**0.00**	**0.00**	**0.00**	**16,370.00**	**16,370.00**
760300	F&A Expenditures	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00
***Total: Indirect Costs**		**2,092.00**	**2,092.00**	**0.00**	**0.00**	**0.00**	**2,092.00**	**2,092.00**
****Total Indirect Cost Expenditures**		**2,092.00**	**2,092.00**	**0.00**	**0.00**	**0.00**	**2,092.00**	**2,092.00**
*****Total Expenditures**		**18,462.00**	**18,462.00**	**0.00**	**0.00**	**0.00**	**18,462.00**	**18,462.00**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,086.69	0.00	(1,086.69)	(1,086.69)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,086.69**	**0.00**	**(1,086.69)**	**(1,086.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,086.69**	**0.00**	**(1,086.69)**	**(1,086.69)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 15CB40 - 2018 SBDC - CS FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	485.71	0.00	(485.71)	(485.71)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**884.71**	**0.00**	**(884.71)**	**(884.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**884.71**	**0.00**	**(884.71)**	**(884.71)**
760300	F&A Expenditures	0.00	0.00	0.00	311.42	0.00	(311.42)	(311.42)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**311.42**	**0.00**	**(311.42)**	**(311.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**311.42**	**0.00**	**(311.42)**	**(311.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,196.13**	**0.00**	**(1,196.13)**	**(1,196.13)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	311.42	0.00	(311.42)	(311.42)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**311.42**	**0.00**	**(311.42)**	**(311.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**311.42**	**0.00**	**(311.42)**	**(311.42)**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 16C105 - 2018 SBDC In-Kind Cost Share FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	18,521.00	18,521.00	0.00	33,521.85	0.00	(15,000.85)	(15,000.85)
***Total: Memo Cost Share**	**18,521.00**	**18,521.00**	**0.00**	**33,521.85**	**0.00**	**(15,000.85)**	**(15,000.85)**
71CS99 Memo cost share offset	(18,521.00)	(18,521.00)	0.00	(33,521.85)	0.00	15,000.85	15,000.85
***Total: Memo Cost Share Offset**	**(18,521.00)**	**(18,521.00)**	**0.00**	**(33,521.85)**	**0.00**	**15,000.85**	**15,000.85**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 16C106 - Keene's In-Kind Cost Share FMGR: Cannon, Jason M

PI Name:	Cannon, Jason M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/05/2018	IDC Basis Code:		
Sponsor ID:	SBAHQ-18-B-0046	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 12/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	55,379.00	55,379.00	0.00	56,051.19	0.00	(672.19)	(672.19)
***Total: Memo Cost Share**	**55,379.00**	**55,379.00**	**0.00**	**56,051.19**	**0.00**	**(672.19)**	**(672.19)**
71CS99 Memo cost share offset	(55,379.00)	(55,379.00)	0.00	(56,051.19)	0.00	672.19	672.19
***Total: Memo Cost Share Offset**	**(55,379.00)**	**(55,379.00)**	**0.00**	**(56,051.19)**	**0.00**	**672.19**	**672.19**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159077 - 2019 SBDC Central FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	13,520.38	54,770.82	0.00	(54,770.82)	(54,770.82)
615NZ0	PAT Unallocated Budget (Bud Only)	134,031.00	134,031.00	0.00	0.00	0.00	134,031.00	134,031.00
617F10	Operating Staff	0.00	16,000.00	1,226.03	4,942.08	0.00	(4,942.08)	11,057.92
61CPHX	Part Time Hourly	0.00	0.00	274.37	274.37	0.00	(274.37)	(274.37)
61JBEX	Casual - Exempt	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Personnel**		**134,031.00**	**150,031.00**	**15,020.78**	**60,227.27**	**0.00**	**73,803.73**	**89,803.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
65YF10	Full Fringe Benefit Distr Expe	58,504.00	65,272.00	6,237.73	25,258.62	0.00	33,245.38	40,013.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.05	23.05	0.00	(23.05)	(23.05)
***Total: Fringe Benefits**		**58,504.00**	**65,272.00**	**6,260.78**	**25,301.83**	**0.00**	**33,202.17**	**39,970.17**
710	Travel	39,433.00	39,433.00	0.00	0.00	0.00	39,433.00	39,433.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,280.43	2,356.56	0.00	(2,356.56)	(2,356.56)
710305	Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D00	Domestic Travel NH	0.00	0.00	349.13	3,040.53	0.00	(3,040.53)	(3,040.53)
710D50	Domestic Travel Non-NH	0.00	0.00	4,525.06	7,158.33	0.00	(7,158.33)	(7,158.33)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	816.86	3,237.68	0.00	(3,237.68)	(3,237.68)
***Total: Travel**		**39,433.00**	**39,433.00**	**6,971.48**	**15,828.10**	**0.00**	**23,604.90**	**23,604.90**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
7112	Research Supplies	13,882.00	13,882.00	0.00	0.00	0.00	13,882.00	13,882.00
711200	Research Supplies	0.00	0.00	241.51	662.24	0.00	(662.24)	(662.24)
713000	Printing & Copying-General	0.00	0.00	0.00	467.32	0.00	(467.32)	(467.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
7172	Other Professional Services	873.00	873.00	0.00	0.00	0.00	873.00	873.00
717200	Other Professional Services-General	18,502.00	18,502.00	0.00	13,702.40	1,625.00	3,174.60	3,174.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	543.97	654.80	0.00	(654.80)	(654.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,682.00	0.00	(2,682.00)	(2,682.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	4.12	0.00	(4.12)	(4.12)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	862.00	0.00	(862.00)	(862.00)

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159077 - 2019 SBDC Central FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	125.51	636.66	0.00	(636.66)	(636.66)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	332.54	0.00	(332.54)	(332.54)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Supplies**		**33,257.00**	**33,257.00**	**986.99**	**20,166.05**	**1,625.00**	**11,465.95**	**11,465.95**
7300	Subcontracts	23,656.00	94,622.00	0.00	0.00	0.00	23,656.00	94,622.00
730001	Subcontracts 01	0.00	0.00	0.00	20,916.68	73,705.32	(94,622.00)	(94,622.00)
***Total: Contractual**		**23,656.00**	**94,622.00**	**0.00**	**20,916.68**	**73,705.32**	**(70,966.00)**	**0.00**
****Total Direct Cost Expenditures**		**288,881.00**	**382,615.00**	**29,240.03**	**142,439.93**	**75,330.32**	**71,110.75**	**164,844.75**
760300	F&A Expenditures	89,962.00	89,962.00	7,310.02	35,609.95	0.00	54,352.05	54,352.05
***Total: Indirect Costs**		**89,962.00**	**89,962.00**	**7,310.02**	**35,609.95**	**0.00**	**54,352.05**	**54,352.05**
****Total Indirect Cost Expenditures**		**89,962.00**	**89,962.00**	**7,310.02**	**35,609.95**	**0.00**	**54,352.05**	**54,352.05**
*****Total Expenditures**		**378,843.00**	**472,577.00**	**36,550.05**	**178,049.88**	**75,330.32**	**125,462.80**	**219,196.80**
Revenue								
530000	Federal Programs	0.00	0.00	36,550.05	178,049.88	0.00	(178,049.88)	(178,049.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**36,550.05**	**178,049.88**	**0.00**	**(178,049.88)**	**(178,049.88)**
*****Total Revenue**		**0.00**	**0.00**	**36,550.05**	**178,049.88**	**0.00**	**(178,049.88)**	**(178,049.88)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159077 - 2019 SBDC Central FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
7172	Other Professional Services	(873.00)	(873.00)	0.00	0.00	0.00	(873.00)	(873.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	873.00	873.00	0.00	0.00	0.00	873.00	873.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**28.00**	**0.00**	**(28.00)**	**(28.00)**
7300	Subcontracts	70,966.00	0.00	0.00	0.00	0.00	70,966.00	0.00
***Total: Contractual**		**70,966.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,966.00**	**0.00**
****Total Direct Cost Expenditures**		**70,966.00**	**0.00**	**0.00**	**28.00**	**0.00**	**70,938.00**	**(28.00)**
760300	F&A Expenditures	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**7.00**	**0.00**	**(7.00)**	**(7.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7.00**	**0.00**	**(7.00)**	**(7.00)**
*****Total Expenditures**		**70,966.00**	**0.00**	**0.00**	**35.00**	**0.00**	**70,931.00**	**(35.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**(35.00)**	**(35.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**(35.00)**	**(35.00)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159077 - 2019 SBDC Central FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	311.47	311.47	0.00	(311.47)	(311.47)
***Total: Personnel**		**0.00**	**0.00**	**311.47**	**311.47**	**0.00**	**(311.47)**	**(311.47)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.16	26.16	0.00	(26.16)	(26.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**26.16**	**26.16**	**0.00**	**(26.16)**	**(26.16)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**337.63**	**337.63**	**0.00**	**(337.63)**	**(337.63)**
760300	F&A Expenditures	0.00	0.00	84.41	84.41	0.00	(84.41)	(84.41)
***Total: Indirect Costs**		**0.00**	**0.00**	**84.41**	**84.41**	**0.00**	**(84.41)**	**(84.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**84.41**	**84.41**	**0.00**	**(84.41)**	**(84.41)**
*****Total Expenditures**		**0.00**	**0.00**	**422.04**	**422.04**	**0.00**	**(422.04)**	**(422.04)**
Revenue								
530000	Federal Programs	0.00	0.00	422.04	422.04	0.00	(422.04)	(422.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**422.04**	**422.04**	**0.00**	**(422.04)**	**(422.04)**
*****Total Revenue**		**0.00**	**0.00**	**422.04**	**422.04**	**0.00**	**(422.04)**	**(422.04)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159077 - 2019 SBDC Central FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	0.00	478.05	478.05	0.00	(478.05)	(478.05)
***Total: Personnel**		**0.00**	**0.00**	**478.05**	**478.05**	**0.00**	**(478.05)**	**(478.05)**
65YT10	FT Temp Benefit Distr	0.00	0.00	40.16	40.16	0.00	(40.16)	(40.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**40.16**	**40.16**	**0.00**	**(40.16)**	**(40.16)**
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**518.21**	**518.21**	**0.00**	**(518.21)**	**(518.21)**
760300	F&A Expenditures	0.00	0.00	129.55	129.55	0.00	(129.55)	(129.55)
***Total: Indirect Costs**		**0.00**	**0.00**	**129.55**	**129.55**	**0.00**	**(129.55)**	**(129.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**129.55**	**129.55**	**0.00**	**(129.55)**	**(129.55)**
*****Total Expenditures**		**0.00**	**0.00**	**647.76**	**647.76**	**0.00**	**(647.76)**	**(647.76)**
Revenue								
530000	Federal Programs	0.00	0.00	647.76	647.76	0.00	(647.76)	(647.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**647.76**	**647.76**	**0.00**	**(647.76)**	**(647.76)**
*****Total Revenue**		**0.00**	**0.00**	**647.76**	**647.76**	**0.00**	**(647.76)**	**(647.76)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159077 - 2019 SBDC Central FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)
***Total: Personnel**	**0.00**	**(16,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,000.00)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,768.00)	0.00	0.00	0.00	0.00	(6,768.00)
***Total: Fringe Benefits**	**0.00**	**(6,768.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,768.00)**
****Total Direct Cost Expenditures**	**0.00**	**(22,768.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,768.00)**
*****Total Expenditures**	**0.00**	**(22,768.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,768.00)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159078 - 2019 SBDC Merrimack Valley FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/23/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	25,637.65	25,637.65	0.00	(25,637.65)	(25,637.65)
615NZ0	PAT Unallocated Budget (Bud Only)	80,170.00	80,170.00	0.00	0.00	0.00	80,170.00	80,170.00
***Total: Personnel**		**80,170.00**	**80,170.00**	**25,637.65**	**25,637.65**	**0.00**	**54,532.35**	**54,532.35**
65YF10	Full Fringe Benefit Distr Expe	34,994.00	34,994.00	10,844.65	10,844.65	0.00	24,149.35	24,149.35
***Total: Fringe Benefits**		**34,994.00**	**34,994.00**	**10,844.65**	**10,844.65**	**0.00**	**24,149.35**	**24,149.35**
710	Travel	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
710D00	Domestic Travel NH	0.00	0.00	2,191.06	2,191.06	0.00	(2,191.06)	(2,191.06)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	293.16	293.16	0.00	(293.16)	(293.16)
***Total: Travel**		**7,920.00**	**7,920.00**	**2,484.22**	**2,484.22**	**0.00**	**5,435.78**	**5,435.78**
7112	Research Supplies	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	3,530.00
711200	Research Supplies	0.00	0.00	156.42	156.42	0.00	(156.42)	(156.42)
718000	Telecom-General	0.00	0.00	1,065.82	1,065.82	0.00	(1,065.82)	(1,065.82)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	76.00	76.00	0.00	(76.00)	(76.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
***Total: Supplies**		**3,530.00**	**3,530.00**	**1,328.24**	**1,328.24**	**0.00**	**2,201.76**	**2,201.76**
****Total Direct Cost Expenditures**		**126,614.00**	**126,614.00**	**40,294.76**	**40,294.76**	**0.00**	**86,319.24**	**86,319.24**
760300	F&A Expenditures	31,654.00	31,654.00	10,073.69	10,073.69	0.00	21,580.31	21,580.31
***Total: Indirect Costs**		**31,654.00**	**31,654.00**	**10,073.69**	**10,073.69**	**0.00**	**21,580.31**	**21,580.31**
****Total Indirect Cost Expenditures**		**31,654.00**	**31,654.00**	**10,073.69**	**10,073.69**	**0.00**	**21,580.31**	**21,580.31**
*****Total Expenditures**		**158,268.00**	**158,268.00**	**50,368.45**	**50,368.45**	**0.00**	**107,899.55**	**107,899.55**
Revenue								
530000	Federal Programs	0.00	0.00	50,368.45	50,368.45	0.00	(50,368.45)	(50,368.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**50,368.45**	**50,368.45**	**0.00**	**(50,368.45)**	**(50,368.45)**
*****Total Revenue**		**0.00**	**0.00**	**50,368.45**	**50,368.45**	**0.00**	**(50,368.45)**	**(50,368.45)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159078 - 2019 SBDC Merrimack Valley FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/23/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBMV - SBDC Merrimack Valley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(14,510.29)	1,504.62	0.00	(1,504.62)	(1,504.62)
***Total: Personnel**		**0.00**	**0.00**	**(14,510.29)**	**1,504.62**	**0.00**	**(1,504.62)**	**(1,504.62)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(6,137.80)	636.45	0.00	(636.45)	(636.45)
***Total: Fringe Benefits**		**0.00**	**0.00**	**(6,137.80)**	**636.45**	**0.00**	**(636.45)**	**(636.45)**
710D00	Domestic Travel NH	0.00	0.00	(1,774.75)	0.00	0.00	0.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(2,019.75)**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	(82.73)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(749.20)	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**(937.93)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(23,605.77)**	**2,141.07**	**0.00**	**(2,141.07)**	**(2,141.07)**
760300	F&A Expenditures	0.00	0.00	(5,901.40)	535.35	0.00	(535.35)	(535.35)
***Total: Indirect Costs**		**0.00**	**0.00**	**(5,901.40)**	**535.35**	**0.00**	**(535.35)**	**(535.35)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(5,901.40)**	**535.35**	**0.00**	**(535.35)**	**(535.35)**
*****Total Expenditures**		**0.00**	**0.00**	**(29,507.17)**	**2,676.42**	**0.00**	**(2,676.42)**	**(2,676.42)**
Revenue								
530000	Federal Programs	0.00	0.00	(29,507.17)	2,676.42	0.00	(2,676.42)	(2,676.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(29,507.17)**	**2,676.42**	**0.00**	**(2,676.42)**	**(2,676.42)**
*****Total Revenue**		**0.00**	**0.00**	**(29,507.17)**	**2,676.42**	**0.00**	**(2,676.42)**	**(2,676.42)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159079 - 2019 SBDC Nashua FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBMV - SBDC Merrimack Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(97.29)	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**(97.29)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(41.15)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**(41.15)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(138.44)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(34.61)	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**	**0.00**	**0.00**	**(34.61)**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(34.61)**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**(173.05)**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	(173.05)	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**	**0.00**	**0.00**	**(173.05)**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**	**0.00**	**0.00**	**(173.05)**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159079 - 2019 SBDC Nashua FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159080 - 2019 SBDC North Country FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
710D00	Domestic Travel NH	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**1,267.00**	**1,267.00**	**0.00**	**100.00**	**0.00**	**1,167.00**	**1,167.00**
7112	Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
***Total: Supplies**		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
****Total Direct Cost Expenditures**		**1,317.00**	**1,317.00**	**0.00**	**100.00**	**0.00**	**1,217.00**	**1,217.00**
760300	F&A Expenditures	329.00	329.00	0.00	25.00	0.00	304.00	304.00
***Total: Indirect Costs**		**329.00**	**329.00**	**0.00**	**25.00**	**0.00**	**304.00**	**304.00**
****Total Indirect Cost Expenditures**		**329.00**	**329.00**	**0.00**	**25.00**	**0.00**	**304.00**	**304.00**
*****Total Expenditures**		**1,646.00**	**1,646.00**	**0.00**	**125.00**	**0.00**	**1,521.00**	**1,521.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159081 - 2019 SBDC Seacoast FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,048.72	15,444.02	0.00	(15,444.02)	(15,444.02)
615NZ0	PAT Unallocated Budget (Bud Only)	32,685.00	32,685.00	0.00	0.00	0.00	32,685.00	32,685.00
***Total: Personnel**		**32,685.00**	**32,685.00**	**5,048.72**	**15,444.02**	**0.00**	**17,240.98**	**17,240.98**
65YF10	Full Fringe Benefit Distr Expe	14,267.00	14,267.00	2,135.60	6,532.78	0.00	7,734.22	7,734.22
***Total: Fringe Benefits**		**14,267.00**	**14,267.00**	**2,135.60**	**6,532.78**	**0.00**	**7,734.22**	**7,734.22**
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710D00	Domestic Travel NH	0.00	0.00	259.48	762.65	0.00	(762.65)	(762.65)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	104.36	129.36	0.00	(129.36)	(129.36)
710D50	Domestic Travel Non-NH	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
***Total: Travel**		**2,050.00**	**2,050.00**	**338.84**	**892.01**	**0.00**	**1,157.99**	**1,157.99**
7112	Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
711200	Research Supplies	0.00	0.00	14.35	61.43	0.00	(61.43)	(61.43)
716110	Rentals-Copier	0.00	0.00	15.78	15.78	0.00	(15.78)	(15.78)
716122	Rental off site research facilities	3,819.00	3,819.00	318.27	2,218.62	2,546.16	(945.78)	(945.78)
718000	Telecom-General	0.00	0.00	119.90	953.49	0.00	(953.49)	(953.49)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Supplies**		**5,979.00**	**5,979.00**	**468.30**	**3,279.32**	**2,546.16**	**153.52**	**153.52**
****Total Direct Cost Expenditures**		**54,981.00**	**54,981.00**	**7,991.46**	**26,148.13**	**2,546.16**	**26,286.71**	**26,286.71**
760300	F&A Expenditures	13,745.00	13,745.00	1,997.87	6,537.09	0.00	7,207.91	7,207.91
***Total: Indirect Costs**		**13,745.00**	**13,745.00**	**1,997.87**	**6,537.09**	**0.00**	**7,207.91**	**7,207.91**
****Total Indirect Cost Expenditures**		**13,745.00**	**13,745.00**	**1,997.87**	**6,537.09**	**0.00**	**7,207.91**	**7,207.91**
*****Total Expenditures**		**68,726.00**	**68,726.00**	**9,989.33**	**32,685.22**	**2,546.16**	**33,494.62**	**33,494.62**
Revenue								
530000	Federal Programs	0.00	0.00	9,989.33	32,685.22	0.00	(32,685.22)	(32,685.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,989.33**	**32,685.22**	**0.00**	**(32,685.22)**	**(32,685.22)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159081 - 2019 SBDC Seacoast FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**9,989.33**	**32,685.22**	**0.00**	**(32,685.22)**	**(32,685.22)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 159082 - 2019 SBDC Statewide Education FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,419.13	13,444.17	0.00	(13,444.17)	(13,444.17)
615NZ0	PAT Unallocated Budget (Bud Only)	26,379.00	26,379.00	0.00	0.00	0.00	26,379.00	26,379.00
***Total: Personnel**		**26,379.00**	**26,379.00**	**3,419.13**	**13,444.17**	**0.00**	**12,934.83**	**12,934.83**
65YF10	Full Fringe Benefit Distr Expe	11,514.00	11,514.00	1,446.29	5,686.85	0.00	5,827.15	5,827.15
***Total: Fringe Benefits**		**11,514.00**	**11,514.00**	**1,446.29**	**5,686.85**	**0.00**	**5,827.15**	**5,827.15**
710	Travel	985.00	985.00	0.00	0.00	0.00	985.00	985.00
710305	Registration Fees-Other	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	113.62	353.30	0.00	(353.30)	(353.30)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
***Total: Travel**		**985.00**	**985.00**	**113.62**	**388.30**	**0.00**	**596.70**	**596.70**
7112	Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
711200	Research Supplies	0.00	0.00	10.98	28.94	0.00	(28.94)	(28.94)
713000	Printing & Copying-General	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
***Total: Supplies**		**585.00**	**585.00**	**10.98**	**112.49**	**0.00**	**472.51**	**472.51**
****Total Direct Cost Expenditures**		**39,463.00**	**39,463.00**	**4,990.02**	**19,631.81**	**0.00**	**19,831.19**	**19,831.19**
760300	F&A Expenditures	9,866.00	9,866.00	1,247.50	4,907.94	0.00	4,958.06	4,958.06
***Total: Indirect Costs**		**9,866.00**	**9,866.00**	**1,247.50**	**4,907.94**	**0.00**	**4,958.06**	**4,958.06**
****Total Indirect Cost Expenditures**		**9,866.00**	**9,866.00**	**1,247.50**	**4,907.94**	**0.00**	**4,958.06**	**4,958.06**
*****Total Expenditures**		**49,329.00**	**49,329.00**	**6,237.52**	**24,539.75**	**0.00**	**24,789.25**	**24,789.25**
Revenue								
530000	Federal Programs	0.00	0.00	6,237.52	24,539.75	0.00	(24,539.75)	(24,539.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,237.52**	**24,539.75**	**0.00**	**(24,539.75)**	**(24,539.75)**
*****Total Revenue**		**0.00**	**0.00**	**6,237.52**	**24,539.75**	**0.00**	**(24,539.75)**	**(24,539.75)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 15CC04 - 2019 SBDC Central - CS FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/20/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,631.12	7,028.03	0.00	(7,028.03)	(7,028.03)
61SNSH	Student Labor	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
***Total: Personnel**		**0.00**	**0.00**	**1,631.12**	**7,349.03**	**0.00**	**(7,349.03)**	**(7,349.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	689.97	2,972.79	0.00	(2,972.79)	(2,972.79)
***Total: Fringe Benefits**		**0.00**	**0.00**	**689.97**	**2,972.79**	**0.00**	**(2,972.79)**	**(2,972.79)**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Supplies**		**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,821.09**	**12,821.82**	**0.00**	**(12,821.82)**	**(12,821.82)**
760300	F&A Expenditures	0.00	0.00	1,697.04	4,513.31	0.00	(4,513.31)	(4,513.31)
***Total: Indirect Costs**		**0.00**	**0.00**	**1,697.04**	**4,513.31**	**0.00**	**(4,513.31)**	**(4,513.31)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,697.04**	**4,513.31**	**0.00**	**(4,513.31)**	**(4,513.31)**
*****Total Expenditures**		**0.00**	**0.00**	**6,518.13**	**17,335.13**	**0.00**	**(17,335.13)**	**(17,335.13)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,500.00	16,500.00	0.00	(16,500.00)	(16,500.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,697.04	4,513.31	0.00	(4,513.31)	(4,513.31)
***Total: Transfers In**		**0.00**	**0.00**	**4,197.04**	**21,013.31**	**0.00**	**(21,013.31)**	**(21,013.31)**
*****Total Revenue**		**0.00**	**0.00**	**4,197.04**	**21,013.31**	**0.00**	**(21,013.31)**	**(21,013.31)**

Grant: 159077 - 2019 SBDC Central Status: Active Type: Grant
Fund: 16C129 - 2019 SBDC In-Kind Cost Share FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/21/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	0.00	0.00	10,896.00	0.00	(10,896.00)	(10,896.00)
***Total: Memo Cost Share**	**0.00**	**0.00**	**0.00**	**10,896.00**	**0.00**	**(10,896.00)**	**(10,896.00)**
71CS99 Memo cost share offset	0.00	0.00	0.00	(10,896.00)	0.00	10,896.00	10,896.00
***Total: Memo Cost Share Offset**	**0.00**	**0.00**	**0.00**	**(10,896.00)**	**0.00**	**10,896.00**	**10,896.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Losee, Gretchen D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
***Total: Personnel**	**43,100.00**	**46,863.95**	**0.00**	**0.00**	**0.00**	**43,100.00**	**46,863.95**
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
***Total: Fringe Benefits**	**17,455.50**	**18,745.58**	**0.00**	**0.00**	**0.00**	**17,455.50**	**18,745.58**
****Total Direct Cost Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**
*****Total Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Losee, Gretchen D

PI Name:	Markham, Diana C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1		

Org: URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,087.78**	**0.00**	**(2,087.78)**	**(2,087.78)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**382.53**	**0.00**	**(382.53)**	**(382.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,470.31**	**0.00**	**(2,470.31)**	**(2,470.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,470.31**	**0.00**	**(2,470.31)**	**(2,470.31)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**342.91**	**0.00**	**(342.91)**	**(342.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,470.31**	**0.00**	**(2,470.31)**	**(2,470.31)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Losee, Gretchen D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
***Total: Personnel**	**0.00**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,763.95)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
***Total: Fringe Benefits**	**0.00**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.08)**
****Total Direct Cost Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**
*****Total Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**3,178.62**	**0.00**	**(3,178.62)**	**(3,178.62)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,178.62**	**0.00**	**(3,178.62)**	**(3,178.62)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAADVI - University Advising

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,051.52**	**0.00**	**(1,051.52)**	**(1,051.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,051.52**	**0.00**	**(1,051.52)**	**(1,051.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,051.52**	**0.00**	**(1,051.52)**	**(1,051.52)**
Revenue								
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**12.70**	**0.00**	**(12.70)**	**(12.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12.70**	**0.00**	**(12.70)**	**(12.70)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAAOUT - Engagement and Faculty Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAARCM - Academic Affairs RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**20.03**	**0.00**	**(20.03)**	**(20.03)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3.00**	**0.00**	**(3.00)**	**(3.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23.03**	**0.00**	**(23.03)**	**(23.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23.03**	**0.00**	**(23.03)**	**(23.03)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UACARS - Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	(750.12)	0.00	750.12	750.12
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	(704.94)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(39.39)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(744.33)**	**(750.12)**	**0.00**	**750.12**	**750.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(59.22)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(16.53)	(288.76)	0.00	288.76	288.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(75.75)**	**(288.76)**	**0.00**	**288.76**	**288.76**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(820.08)**	**(1,038.88)**	**0.00**	**1,038.88**	**1,038.88**
*****Total Expenditures**		**0.00**	**0.00**	**(820.08)**	**(1,038.88)**	**0.00**	**1,038.88**	**1,038.88**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(1.29)**	**0.00**	**1.29**	**1.29**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(7.75)**	**0.00**	**7.75**	**7.75**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(7.75)**	**0.00**	**7.75**	**7.75**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UACCTR - Psychological & Counseling Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(707.69)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	(31.90)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(1,595.42)	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(2,335.01)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(2.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(974.22)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(976.90)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(3,311.91)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(3,311.91)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UACIEP - Education Abroad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UACPMT - PI Beth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**22.50**	**0.00**	**(22.50)**	**(22.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1.87**	**0.00**	**(1.87)**	**(1.87)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24.37**	**0.00**	**(24.37)**	**(24.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24.37**	**0.00**	**(24.37)**	**(24.37)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C	**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1	

Org: UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,928.64**	**0.00**	**(2,928.64)**	**(2,928.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**186.27**	**0.00**	**(186.27)**	**(186.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(872.77)	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**(872.77)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(369.18)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**(369.18)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(1,241.95)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(1,241.95)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
***Total: Personnel**	**34,505.47**	**29,540.28**	**0.00**	**0.00**	**0.00**	**34,505.47**	**29,540.28**
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
***Total: Fringe Benefits**	**14,608.88**	**12,372.19**	**0.00**	**0.00**	**0.00**	**14,608.88**	**12,372.19**
****Total Direct Cost Expenditures**	**49,114.35**	**41,912.47**	**0.00**	**0.00**	**0.00**	**49,114.35**	**41,912.47**
*****Total Expenditures**	**49,114.35**	**41,912.47**	**0.00**	**0.00**	**0.00**	**49,114.35**	**41,912.47**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAUROP - Hamel Ctr for Undergraduate Researc

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**37.01**	**0.00**	**(37.01)**	**(37.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.53**	**0.00**	**(15.53)**	**(15.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAWCTR - University Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UJVPOF - VP Student Affairs Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
***Total: Personnel**	**0.00**	**4,965.19**	**0.00**	**0.00**	**0.00**	**0.00**	**4,965.19**
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
***Total: Fringe Benefits**	**0.00**	**2,236.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.69**
****Total Direct Cost Expenditures**	**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**
*****Total Expenditures**	**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBDHGC - Hubbard Center for Genomic Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(61.20)	(0.61)	0.00	0.61	0.61
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1.65	(921.58)	0.04	0.00	(0.04)	1.61
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	1,237.36	0.00	0.00	0.00	0.00	1,237.36
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
***Total: Personnel**		**38,570.00**	**1,522.55**	**(982.78)**	**(0.57)**	**0.00**	**38,570.57**	**1,523.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,356.50	702.31	(415.72)	(0.04)	0.00	17,356.54	702.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**17,356.50**	**702.31**	**(415.72)**	**(0.04)**	**0.00**	**17,356.54**	**702.35**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**(0.61)**	**(0.61)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**55,926.50**	**2,224.86**	**(1,398.50)**	**0.00**	**0.00**	**55,926.50**	**2,224.86**
*****Total Expenditures**	**55,926.50**	**2,224.86**	**(1,398.50)**	**0.00**	**0.00**	**55,926.50**	**2,224.86**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 11/30/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
***Total: Personnel**	**(38,570.00)**	**(38,570.00)**	**0.00**	**0.00**	**0.00**	**(38,570.00)**	**(38,570.00)**
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
***Total: Fringe Benefits**	**(17,356.50)**	**(17,356.50)**	**0.00**	**0.00**	**0.00**	**(17,356.50)**	**(17,356.50)**
****Total Direct Cost Expenditures**	**(55,926.50)**	**(55,926.50)**	**0.00**	**0.00**	**0.00**	**(55,926.50)**	**(55,926.50)**
*****Total Expenditures**	**(55,926.50)**	**(55,926.50)**	**0.00**	**0.00**	**0.00**	**(55,926.50)**	**(55,926.50)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10	Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000	Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
***Total: Personnel**		**0.00**	**37,047.45**	**0.00**	**0.00**	**0.00**	**0.00**	**37,047.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
***Total: Fringe Benefits**		**0.00**	**16,654.19**	**0.00**	**0.00**	**0.00**	**0.00**	**16,654.19**
****Total Direct Cost Expenditures**		**0.00**	**53,701.64**	**0.00**	**0.00**	**0.00**	**0.00**	**53,701.64**
*****Total Expenditures**		**0.00**	**53,701.64**	**0.00**	**0.00**	**0.00**	**0.00**	**53,701.64**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCANTH - Anthropology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UCCINJ - The Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**1,008,154.12**	**1,053,897.42**	**0.00**	**0.11**	**0.00**	**1,008,154.01**	**1,053,897.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**440,878.73**	**460,355.88**	**0.00**	**(15.96)**	**0.00**	**440,894.69**	**460,371.84**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,449,032.85**	**1,514,253.30**	**0.00**	**(15.85)**	**0.00**	**1,449,048.70**	**1,514,269.15**
*****Total Expenditures**		**1,449,032.85**	**1,514,253.30**	**0.00**	**(15.85)**	**0.00**	**1,449,048.70**	**1,514,269.15**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UCCRCM - COLA Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.96**	**0.00**	**(15.96)**	**(15.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15.96**	**0.00**	**(15.96)**	**(15.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15.96**	**0.00**	**(15.96)**	**(15.96)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**(0.13)**	**(0.13)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCENGL - English

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(4,747.79)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(4,747.79)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2,008.32)	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(2,008.32)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(6,756.11)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(6,756.11)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	52,000.00	108,379.92	0.00	0.02	0.00	51,999.98	108,379.90
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**52,000.00**	**108,379.92**	**0.00**	**0.02**	**0.00**	**51,999.98**	**108,379.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	0.00	0.00	21,320.00	45,107.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**21,320.00**	**45,107.17**	**0.00**	**0.00**	**0.00**	**21,320.00**	**45,107.17**
****Total Direct Cost Expenditures**		**73,320.00**	**153,487.09**	**0.00**	**0.02**	**0.00**	**73,319.98**	**153,487.07**
*****Total Expenditures**		**73,320.00**	**153,487.09**	**0.00**	**0.02**	**0.00**	**73,319.98**	**153,487.07**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCHIST - History

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCIPSR - Inst for Policy & Social Science Re

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCPYVB - PI Victoria Banyard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UCSCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**209,500.00**	**212,627.33**	**0.00**	**0.00**	**0.00**	**209,500.00**	**212,627.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**92,779.00**	**94,185.36**	**0.00**	**0.00**	**0.00**	**92,779.00**	**94,185.36**
****Total Direct Cost Expenditures**		**302,279.00**	**306,812.69**	**0.00**	**0.00**	**0.00**	**302,279.00**	**306,812.69**
*****Total Expenditures**		**302,279.00**	**306,812.69**	**0.00**	**0.00**	**0.00**	**302,279.00**	**306,812.69**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCWS00 - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
***Total: Personnel**	**(278,417.14)**	**(278,417.14)**	**0.00**	**0.00**	**0.00**	**(278,417.14)**	**(278,417.14)**
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
***Total: Fringe Benefits**	**(125,287.71)**	**(125,287.71)**	**0.00**	**0.00**	**0.00**	**(125,287.71)**	**(125,287.71)**
****Total Direct Cost Expenditures**	**(403,704.85)**	**(403,704.85)**	**0.00**	**0.00**	**0.00**	**(403,704.85)**	**(403,704.85)**
*****Total Expenditures**	**(403,704.85)**	**(403,704.85)**	**0.00**	**0.00**	**0.00**	**(403,704.85)**	**(403,704.85)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10	PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10	Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
***Total: Personnel**		**0.00**	**(105,250.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(105,250.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
***Total: Fringe Benefits**		**0.00**	**(44,670.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,670.68)**
****Total Direct Cost Expenditures**		**0.00**	**(149,921.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149,921.23)**
*****Total Expenditures**		**0.00**	**(149,921.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149,921.23)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UD0BSC - CEPS Business Service Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**(0.15)**	**(0.15)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**(0.15)**	**(0.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**(0.15)**	**(0.15)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**(0.16)**	**(0.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**(0.16)**	**(0.16)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDCHDC - PI Dennis Chasteen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**(0.04)**	**(0.04)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UEDSCI - Decisions Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**324,760.00**	**334,408.04**	**0.00**	**0.00**	**0.00**	**324,760.00**	**334,408.04**
65YF10	Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**139,963.94**	**144,037.14**	**0.00**	**0.00**	**0.00**	**139,963.94**	**144,037.14**
****Total Direct Cost Expenditures**		**464,723.94**	**478,445.18**	**0.00**	**0.00**	**0.00**	**464,723.94**	**478,445.18**
*****Total Expenditures**		**464,723.94**	**478,445.18**	**0.00**	**0.00**	**0.00**	**464,723.94**	**478,445.18**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBRG - PI - Richard Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UEWRCM - Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
***Total: Personnel**	**(50,130.00)**	**(50,130.00)**	**0.00**	**0.00**	**0.00**	**(50,130.00)**	**(50,130.00)**
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
***Total: Fringe Benefits**	**(22,558.50)**	**(22,558.50)**	**0.00**	**0.00**	**0.00**	**(22,558.50)**	**(22,558.50)**
****Total Direct Cost Expenditures**	**(72,688.50)**	**(72,688.50)**	**0.00**	**0.00**	**0.00**	**(72,688.50)**	**(72,688.50)**
*****Total Expenditures**	**(72,688.50)**	**(72,688.50)**	**0.00**	**0.00**	**0.00**	**(72,688.50)**	**(72,688.50)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: McNeff, Brent R

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
***Total: Personnel**	**0.00**	**(9,648.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,648.04)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
***Total: Fringe Benefits**	**0.00**	**(4,073.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,073.20)**
****Total Direct Cost Expenditures**	**0.00**	**(13,721.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,721.24)**
*****Total Expenditures**	**0.00**	**(13,721.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,721.24)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UFIHPP - Inst for Health Policy & Practic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(30,491.26)	118.50	0.00	(118.50)	(118.50)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(515.33)	0.00	515.33	515.33
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(30,491.26)**	**(396.78)**	**0.00**	**396.78**	**396.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(12,897.82)	(198.75)	0.00	198.75	198.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(12,897.82)**	**(198.75)**	**0.00**	**198.75**	**198.75**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(43,389.08)**	**(595.53)**	**0.00**	**595.53**	**595.53**
*****Total Expenditures**		**0.00**	**0.00**	**(43,389.08)**	**(595.53)**	**0.00**	**595.53**	**595.53**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UFXRCM - Health and Human Services RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70	Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	0.00	127.37	127.37
615F10	PAT	0.00	8,695.96	(15,140.54)	0.03	0.00	(0.03)	8,695.93
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**9,894.12**	**(15,140.54)**	**387.99**	**0.00**	**(387.99)**	**9,506.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	4,118.43	(6,404.48)	207.70	0.00	(207.70)	3,910.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**4,118.43**	**(6,404.48)**	**207.70**	**0.00**	**(207.70)**	**3,910.73**
****Total Direct Cost Expenditures**		**0.00**	**14,012.55**	**(21,545.02)**	**595.69**	**0.00**	**(595.69)**	**13,416.86**
*****Total Expenditures**		**0.00**	**14,012.55**	**(21,545.02)**	**595.69**	**0.00**	**(595.69)**	**13,416.86**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**(0.14)**	**(0.14)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10	PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
***Total: Personnel**		**0.00**	**(9,894.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,894.12)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
***Total: Fringe Benefits**		**0.00**	**(4,118.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,118.43)**
****Total Direct Cost Expenditures**		**0.00**	**(14,012.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,012.55)**
*****Total Expenditures**		**0.00**	**(14,012.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,012.55)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Wack, Amy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UGCEJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Wack, Amy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UGGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Wack, Amy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UGTALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Wack, Amy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UGUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
***Total: Personnel**	**(16,851.18)**	**(16,851.18)**	**0.00**	**0.00**	**0.00**	**(16,851.18)**	**(16,851.18)**
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
***Total: Fringe Benefits**	**(7,583.03)**	**(7,583.03)**	**0.00**	**0.00**	**0.00**	**(7,583.03)**	**(7,583.03)**
****Total Direct Cost Expenditures**	**(24,434.21)**	**(24,434.21)**	**0.00**	**0.00**	**0.00**	**(24,434.21)**	**(24,434.21)**
*****Total Expenditures**	**(24,434.21)**	**(24,434.21)**	**0.00**	**0.00**	**0.00**	**(24,434.21)**	**(24,434.21)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15	Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	0.00	72,195.01	74,147.81
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(13,860.97)	(0.03)	0.00	0.03	0.03
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	64,791.18	65,429.27	(32,011.63)	2.22	0.00	64,788.96	65,427.05
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,016.49	5,066.39	(4,584.42)	0.00	0.00	5,016.49	5,066.39
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**142,002.67**	**144,643.46**	**(50,457.02)**	**2.29**	**0.00**	**142,000.38**	**144,641.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	62,065.29	63,175.25	(21,343.34)	0.93	0.00	62,064.36	63,174.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**62,065.29**	**63,175.25**	**(21,343.34)**	**0.93**	**0.00**	**62,064.36**	**63,174.32**
****Total Direct Cost Expenditures**		**204,067.96**	**207,818.71**	**(71,800.36)**	**3.22**	**0.00**	**204,064.74**	**207,815.49**
*****Total Expenditures**		**204,067.96**	**207,818.71**	**(71,800.36)**	**3.22**	**0.00**	**204,064.74**	**207,815.49**
Revenue								
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**3.22**	**0.00**	**(3.22)**	**(3.22)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**3.22**	**0.00**	**(3.22)**	**(3.22)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10	PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10	Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
***Total: Personnel**		**0.00**	**(2,640.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,640.79)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
***Total: Fringe Benefits**		**0.00**	**(1,109.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,109.96)**
****Total Direct Cost Expenditures**		**0.00**	**(3,750.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.75)**
*****Total Expenditures**		**0.00**	**(3,750.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.75)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
***Total: Personnel**	**(2,247,413.63)**	**(2,247,413.63)**	**0.00**	**0.00**	**0.00**	**(2,247,413.63)**	**(2,247,413.63)**
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
***Total: Fringe Benefits**	**(1,011,336.13)**	**(1,011,336.13)**	**0.00**	**0.00**	**0.00**	**(1,011,336.13)**	**(1,011,336.13)**
****Total Direct Cost Expenditures**	**(3,258,749.76)**	**(3,258,749.76)**	**0.00**	**0.00**	**0.00**	**(3,258,749.76)**	**(3,258,749.76)**
*****Total Expenditures**	**(3,258,749.76)**	**(3,258,749.76)**	**0.00**	**0.00**	**0.00**	**(3,258,749.76)**	**(3,258,749.76)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	0.00	935.86	0.00	1,019,387.87	1,218,542.46
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	1,451,760.00	1,480,527.88	0.00	0.06	0.00	1,451,759.94	1,480,527.82
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	207,285.00	209,854.54	0.00	0.00	0.00	207,285.00	209,854.54
615F10	PAT	5,761,302.25	6,088,822.24	(1,612.67)	(655.22)	0.00	5,761,957.47	6,089,477.46
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**8,440,670.98**	**8,998,682.98**	**(1,612.67)**	**281.08**	**0.00**	**8,440,389.90**	**8,998,401.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	(682.16)	118.77	0.00	3,727,203.65	3,957,247.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**3,727,322.42**	**3,957,365.80**	**(682.16)**	**118.77**	**0.00**	**3,727,203.65**	**3,957,247.03**
****Total Direct Cost Expenditures**		**12,167,993.40**	**12,956,048.78**	**(2,294.83)**	**399.85**	**0.00**	**12,167,593.55**	**12,955,648.93**
*****Total Expenditures**		**12,167,993.40**	**12,956,048.78**	**(2,294.83)**	**399.85**	**0.00**	**12,167,593.55**	**12,955,648.93**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**(0.64)**	**(0.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**(0.64)**	**(0.64)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UZSPSC - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60	Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10	Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10	PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
***Total: Personnel**		**0.00**	**(558,012.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558,012.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
***Total: Fringe Benefits**		**0.00**	**(230,043.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(230,043.38)**
****Total Direct Cost Expenditures**		**0.00**	**(788,055.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(788,055.38)**
*****Total Expenditures**		**0.00**	**(788,055.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(788,055.38)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	11/21/2016	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P1

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**26,218.00**	**27,374.28**	**0.00**	**0.02**	**0.00**	**26,217.98**	**27,374.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**10,915.68**	**11,612.58**	**0.00**	**7.27**	**0.00**	**10,908.41**	**11,605.31**
****Total Direct Cost Expenditures**		**37,133.68**	**38,986.86**	**0.00**	**7.29**	**0.00**	**37,126.39**	**38,979.57**
*****Total Expenditures**		**37,133.68**	**38,986.86**	**0.00**	**7.29**	**0.00**	**37,126.39**	**38,979.57**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	(5.14)	0.00	5.14	5.14
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(5.14)**	**0.00**	**5.14**	**5.14**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.92)	0.00	1.92	1.92
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(1.92)**	**0.00**	**1.92**	**1.92**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	7.06	7.06	0.00	(7.06)	(7.06)
***Total: Other**		**0.00**	**0.00**	**7.06**	**7.06**	**0.00**	**(7.06)**	**(7.06)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**7.06**	**0.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**0.00**	**7.06**	**0.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(7.40)**	**0.00**	**7.40**	**7.40**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(7.29)**	**0.00**	**7.29**	**7.29**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(7.29)**	**0.00**	**7.29**	**7.29**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10	PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
***Total: Personnel**		**0.00**	**(1,156.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,156.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
***Total: Fringe Benefits**		**0.00**	**(696.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.90)**
****Total Direct Cost Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**
*****Total Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**

Grant: 15P017 - Polynucleotide Sequencing Faci Status: Closing - Manual Process Type: Other
Fund: 15P017 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

PI Name:	Audet, Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	03/31/2015	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,100.40**	**0.00**	**(7,100.40)**	**(7,100.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**462.02**	**0.00**	**(462.02)**	**(462.02)**
7101	Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102	Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**274.25**	**0.00**	**(274.25)**	**(274.25)**
7400	Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**12,373.00**	**0.00**	**8,554.06**	**0.00**	**(8,554.06)**	**3,818.94**
7110	Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111	Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100	Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112	Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200	Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130	Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000	Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160	Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180	Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**241,101.84**	**0.00**	**(241,101.84)**	**(241,101.84)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**(6,599.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
*****Total Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**

Grant: 15P017 - Polynucleotide Sequencing Faci Status: Closing - Manual Process Type: Other
Fund: 15P017 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None CFDA #: NONE
Resp Org: URRMAP
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5202	Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**1,237.26**	**0.00**	**(1,237.26)**	**(1,237.26)**
5313	Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300	Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**262,854.31**	**0.00**	**(262,854.31)**	**(262,854.31)**
5800	Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total: Budgeted Use of Reserves**		**0.00**	**7,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,623.00**
*****Total Revenue**		**0.00**	**7,623.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(256,468.57)**

Grant: 15P018 - Marine Science Field Equipment Status: Closing - Manual Process Type: Other
Fund: 15P018 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

PI Name:	Audet, Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	03/31/2015	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**408.50**	**0.00**	**(408.50)**	**(408.50)**
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,939.48**	**0.00**	**(3,939.48)**	**(3,939.48)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
***Total: Other**		**0.00**	**0.00**	**0.00**	**11,813.51**	**0.00**	**(11,813.51)**	**(11,813.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**

Grant: 164005 - FY19 VA Adaptive Sports Prog Status: Active Type: Grant
Fund: 164005 - FY19 VA Adaptive Sports Prog FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Veterans Administration		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019ASG80	CFDA #: 64.034	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	NSF
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,266.00	50,266.00	0.00	0.00	0.00	50,266.00	50,266.00
615F10	PAT	0.00	0.00	5,714.19	32,311.72	0.00	(32,311.72)	(32,311.72)
***Total: Personnel**		**50,266.00**	**50,266.00**	**5,714.19**	**32,311.72**	**0.00**	**17,954.28**	**17,954.28**
65YF10	Full Fringe Benefit Distr Expe	21,262.00	21,262.00	2,417.10	13,667.84	0.00	7,594.16	7,594.16
***Total: Fringe Benefits**		**21,262.00**	**21,262.00**	**2,417.10**	**13,667.84**	**0.00**	**7,594.16**	**7,594.16**
711100	Supplies-General	0.00	0.00	0.00	211.70	0.00	(211.70)	(211.70)
7112	Research Supplies	4,472.00	4,472.00	0.00	0.00	0.00	4,472.00	4,472.00
716120	Rentals-Property or Room	0.00	0.00	1,064.00	2,039.00	0.00	(2,039.00)	(2,039.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**4,472.00**	**4,472.00**	**1,064.00**	**2,450.70**	**0.00**	**2,021.30**	**2,021.30**
****Total Direct Cost Expenditures**		**76,000.00**	**76,000.00**	**9,195.29**	**48,430.26**	**0.00**	**27,569.74**	**27,569.74**
760300	F&A Expenditures	4,000.00	4,000.00	459.76	2,421.50	0.00	1,578.50	1,578.50
***Total: Indirect Costs**		**4,000.00**	**4,000.00**	**459.76**	**2,421.50**	**0.00**	**1,578.50**	**1,578.50**
****Total Indirect Cost Expenditures**		**4,000.00**	**4,000.00**	**459.76**	**2,421.50**	**0.00**	**1,578.50**	**1,578.50**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**9,655.05**	**50,851.76**	**0.00**	**29,148.24**	**29,148.24**
Revenue								
530000	Federal Programs	0.00	0.00	9,655.05	50,851.76	0.00	(50,851.76)	(50,851.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,655.05**	**50,851.76**	**0.00**	**(50,851.76)**	**(50,851.76)**
*****Total Revenue**		**0.00**	**0.00**	**9,655.05**	**50,851.76**	**0.00**	**(50,851.76)**	**(50,851.76)**

Grant: 164005 - FY19 VA Adaptive Sports Prog Status: Active Type: Grant
Fund: 164005 - FY19 VA Adaptive Sports Prog FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Veterans Administration		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019ASG80	CFDA #: 64.034	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	NSF
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFRMNE - Northeast Passage

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 164006 - CHOIR IPA Status: Active Type: Cooperative Agreement
Fund: 164006 - CHOIR IPA FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Veterans Administration		Effective Date:	02/01/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	164006	CFDA #: 64.000	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/19 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance NO

Org: UCPYJW - PI Jolie Wormwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,788.00	6,788.00	0.00	(6,788.00)	(6,788.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,667.00	18,667.00	0.00	0.00	0.00	18,667.00	18,667.00
***Total: Personnel**		**18,667.00**	**18,667.00**	**6,788.00**	**6,788.00**	**0.00**	**11,879.00**	**11,879.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	570.20	570.20	0.00	(570.20)	(570.20)
65YF10	Full Fringe Benefit Distr Expe	1,568.00	1,568.00	0.00	0.00	0.00	1,568.00	1,568.00
***Total: Fringe Benefits**		**1,568.00**	**1,568.00**	**570.20**	**570.20**	**0.00**	**997.80**	**997.80**
****Total Direct Cost Expenditures**		**20,235.00**	**20,235.00**	**7,358.20**	**7,358.20**	**0.00**	**12,876.80**	**12,876.80**
*****Total Expenditures**		**20,235.00**	**20,235.00**	**7,358.20**	**7,358.20**	**0.00**	**12,876.80**	**12,876.80**
Revenue								
530000	Federal Programs	0.00	0.00	7,358.20	7,358.20	0.00	(7,358.20)	(7,358.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,358.20**	**7,358.20**	**0.00**	**(7,358.20)**	**(7,358.20)**
*****Total Revenue**		**0.00**	**0.00**	**7,358.20**	**7,358.20**	**0.00**	**(7,358.20)**	**(7,358.20)**

Grant: 166217 - Taking it to the Streets Status: Active Type: Grant
Fund: 166217 - Taking it to the Streets FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2013	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	83555801	CFDA #: 66.509	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166217 - Taking it to the Streets Status: Active Type: Grant
Fund: 166217 - Taking it to the Streets FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2013	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	83555801	CFDA #: 66.509	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	97,977.91	0.00	(97,977.91)	(97,977.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	67,933.93	0.00	(67,933.93)	(67,933.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,491.00	133,491.00	0.00	0.00	0.00	133,491.00	133,491.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,529.29	36,040.01	0.00	(36,040.01)	(36,040.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,519.74	0.00	(50,519.74)	(50,519.74)
613NZ0	Grad Unallocated Budget (Bud Only)	106,752.00	106,752.00	0.00	0.00	0.00	106,752.00	106,752.00
615F10	PAT	0.00	0.00	0.00	70,744.00	0.00	(70,744.00)	(70,744.00)
615NZ0	PAT Unallocated Budget (Bud Only)	121,256.00	121,256.00	0.00	0.00	0.00	121,256.00	121,256.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,110.00	0.00	(9,110.00)	(9,110.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61SNSH	Student Labor	0.00	0.00	10,798.01	65,094.80	0.00	(65,094.80)	(65,094.80)
61SNWS	College Work Study	0.00	0.00	0.00	2,337.00	0.00	(2,337.00)	(2,337.00)
61SNZ0	Student Labor Unallocated(Bud Only)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
***Total: Personnel**		**422,499.00**	**422,499.00**	**14,327.30**	**399,773.14**	**0.00**	**22,725.86**	**22,725.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	296.46	10,869.74	0.00	(10,869.74)	(10,869.74)
65YF10	Full Fringe Benefit Distr Expe	116,406.00	116,406.00	0.00	56,062.47	0.00	60,343.53	60,343.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	731.53	0.00	(731.53)	(731.53)
***Total: Fringe Benefits**		**116,406.00**	**116,406.00**	**296.46**	**67,663.74**	**0.00**	**48,742.26**	**48,742.26**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000	In-State Travel	0.00	0.00	0.00	95.24	0.00	(95.24)	(95.24)
710100	Out-of-State Travel	0.00	0.00	0.00	12,170.32	0.00	(12,170.32)	(12,170.32)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710D50	Domestic Travel Non-NH	0.00	0.00	1,067.29	4,343.83	0.00	(4,343.83)	(4,343.83)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,019.49	0.00	(2,019.49)	(2,019.49)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	430.00	450.00	0.00	(450.00)	(450.00)
***Total: Travel**		**30,000.00**	**30,000.00**	**1,497.29**	**19,889.88**	**0.00**	**10,110.12**	**10,110.12**
740000	Cap Equipment	40,000.00	40,000.00	0.00	5,636.62	0.00	34,363.38	34,363.38
***Total: Equipment**		**40,000.00**	**40,000.00**	**0.00**	**5,636.62**	**0.00**	**34,363.38**	**34,363.38**

Grant: 166217 - Taking it to the Streets Status: Active Type: Grant
Fund: 166217 - Taking it to the Streets FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2013	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	83555801	CFDA #: 66.509	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
711200	Research Supplies	0.00	0.00	0.00	17,931.99	0.00	(17,931.99)	(17,931.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
715000	Non-Cap Equip-General	0.00	0.00	1,920.52	46,982.52	0.00	(46,982.52)	(46,982.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717200	Other Professional Services-General	0.00	0.00	0.00	14,658.00	0.00	(14,658.00)	(14,658.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	100,000.00	100,000.00	0.00	55,886.01	0.00	44,113.99	44,113.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	7,995.00	0.00	(7,995.00)	(7,995.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
***Total: Supplies**		**140,000.00**	**140,000.00**	**2,010.52**	**147,854.37**	**0.00**	**(7,854.37)**	**(7,854.37)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	61,919.00	61,919.00	0.00	0.00	0.00	61,919.00	61,919.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,893.25	0.00	(29,893.25)	(29,893.25)
***Total: Tuition**		**61,919.00**	**61,919.00**	**0.00**	**34,453.25**	**0.00**	**27,465.75**	**27,465.75**
****Total Direct Cost Expenditures**		**810,824.00**	**810,824.00**	**18,131.57**	**675,271.00**	**0.00**	**135,553.00**	**135,553.00**
760300	F&A Expenditures	181,935.00	181,935.00	4,714.20	165,147.14	0.00	16,787.86	16,787.86
***Total: Indirect Costs**		**181,935.00**	**181,935.00**	**4,714.20**	**165,147.14**	**0.00**	**16,787.86**	**16,787.86**
****Total Indirect Cost Expenditures**		**181,935.00**	**181,935.00**	**4,714.20**	**165,147.14**	**0.00**	**16,787.86**	**16,787.86**
*****Total Expenditures**		**992,759.00**	**992,759.00**	**22,845.77**	**840,418.14**	**0.00**	**152,340.86**	**152,340.86**
Revenue								
530000	Federal Programs	0.00	0.00	22,845.77	840,418.14	0.00	(840,418.14)	(840,418.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**22,845.77**	**840,418.14**	**0.00**	**(840,418.14)**	**(840,418.14)**
*****Total Revenue**		**0.00**	**0.00**	**22,845.77**	**840,418.14**	**0.00**	**(840,418.14)**	**(840,418.14)**

Grant: 166238 - Stormwater Runoff Nutrients Status: Active Type: Contract
Fund: 166238 - Stormwater Runoff Nutrients FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	EP-16-D-000155	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/16 - 9/1/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,282.31	0.00	(21,282.31)	(21,282.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,851.00	13,851.00	0.00	0.00	0.00	13,851.00	13,851.00
615F10	PAT	0.00	0.00	7,796.31	29,854.19	0.00	(29,854.19)	(29,854.19)
615NZ0	PAT Unallocated Budget (Bud Only)	43,189.00	43,189.00	0.00	0.00	0.00	43,189.00	43,189.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,775.00	3,775.00	0.00	0.00	0.00	3,775.00	3,775.00
***Total: Personnel**		**60,815.00**	**60,815.00**	**7,796.31**	**51,136.50**	**0.00**	**9,678.50**	**9,678.50**
65YF10	Full Fringe Benefit Distr Expe	18,382.00	18,382.00	3,297.84	21,488.30	0.00	(3,106.30)	(3,106.30)
***Total: Fringe Benefits**		**18,382.00**	**18,382.00**	**3,297.84**	**21,488.30**	**0.00**	**(3,106.30)**	**(3,106.30)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
740000	Cap Equipment	24,190.00	24,190.00	0.00	0.00	0.00	24,190.00	24,190.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	24,190.00	0.00	(24,190.00)	(24,190.00)
***Total: Equipment**		**24,190.00**	**24,190.00**	**0.00**	**24,190.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
711200	Research Supplies	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	811.00	0.00	(811.00)	(811.00)
717200	Other Professional Services-General	0.00	0.00	0.00	20,435.50	8,712.50	(29,148.00)	(29,148.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
***Total: Supplies**		**23,621.00**	**23,621.00**	**0.00**	**21,390.31**	**8,712.50**	**(6,481.81)**	**(6,481.81)**
****Total Direct Cost Expenditures**		**128,008.00**	**128,008.00**	**11,094.15**	**118,205.11**	**8,712.50**	**1,090.39**	**1,090.39**
760300	F&A Expenditures	26,992.00	26,992.00	2,884.49	24,443.86	0.00	2,548.14	2,548.14
***Total: Indirect Costs**		**26,992.00**	**26,992.00**	**2,884.49**	**24,443.86**	**0.00**	**2,548.14**	**2,548.14**
****Total Indirect Cost Expenditures**		**26,992.00**	**26,992.00**	**2,884.49**	**24,443.86**	**0.00**	**2,548.14**	**2,548.14**
*****Total Expenditures**		**155,000.00**	**155,000.00**	**13,978.64**	**142,648.97**	**8,712.50**	**3,638.53**	**3,638.53**

Revenue

Grant: 166238 - Stormwater Runoff Nutrients Status: Active Type: Contract
Fund: 166238 - Stormwater Runoff Nutrients FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	EP-16-D-000155	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/16 - 9/1/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	13,978.64	142,648.97	0.00	(142,648.97)	(142,648.97)
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,978.64**	**142,648.97**	**0.00**	**(142,648.97)**	**(142,648.97)**
*****Total Revenue**	**0.00**	**0.00**	**13,978.64**	**142,648.97**	**0.00**	**(142,648.97)**	**(142,648.97)**

Grant: 166240 - Nitrogen Removal Beaver Ponds Status: Active Type: Grant
Fund: 166240 - Nitrogen Removal Beaver Ponds FMGR: Wollheim, Wilfred M

PI Name:	Whitney, Christopher T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	12/04/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	FP917819010	CFDA #: 66.514	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	9/1/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance YES

Org: UBNRCW - PI Christopher Whitney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	606.52	0.00	(606.52)	(606.52)
710D50	Domestic Travel Non-NH	0.00	0.00	254.96	254.96	0.00	(254.96)	(254.96)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,825.29	0.00	(1,825.29)	(1,825.29)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
***Total: Travel**		**0.00**	**0.00**	**254.96**	**3,481.52**	**0.00**	**(3,481.52)**	**(3,481.52)**
7112	Research Supplies	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
711200	Research Supplies	0.00	0.00	170.00	1,291.33	0.00	(1,291.33)	(1,291.33)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
***Total: Supplies**		**8,160.00**	**8,160.00**	**170.00**	**3,011.33**	**0.00**	**5,148.67**	**5,148.67**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,177.25	0.00	(18,177.25)	(18,177.25)
***Total: Tuition**		**42,840.00**	**42,840.00**	**0.00**	**19,317.25**	**0.00**	**23,522.75**	**23,522.75**
****Total Direct Cost Expenditures**		**51,000.00**	**51,000.00**	**424.96**	**25,810.10**	**0.00**	**25,189.90**	**25,189.90**
*****Total Expenditures**		**51,000.00**	**51,000.00**	**424.96**	**25,810.10**	**0.00**	**25,189.90**	**25,189.90**
Revenue								
530000	Federal Programs	0.00	0.00	424.96	25,810.10	0.00	(25,810.10)	(25,810.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**424.96**	**25,810.10**	**0.00**	**(25,810.10)**	**(25,810.10)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**424.96**	**25,810.10**	**0.00**	**(25,810.10)**	**(25,810.10)**

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 15CB10 - 2017 Estuarine Monitoring - CS FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2017	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711210	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	3,998.66	0.00	(3,998.66)	(3,998.66)
***Total: Personnel**		**4,000.00**	**4,000.00**	**0.00**	**3,998.66**	**0.00**	**1.34**	**1.34**
65YF10	Full Fringe Benefit Distr Expe	1,676.00	1,676.00	0.00	1,691.44	0.00	(15.44)	(15.44)
***Total: Fringe Benefits**		**1,676.00**	**1,676.00**	**0.00**	**1,691.44**	**0.00**	**(15.44)**	**(15.44)**
****Total Direct Cost Expenditures**		**5,676.00**	**5,676.00**	**0.00**	**5,690.10**	**0.00**	**(14.10)**	**(14.10)**
760300	F&A Expenditures	2,809.00	2,809.00	0.00	2,873.61	0.00	(64.61)	(64.61)
***Total: Indirect Costs**		**2,809.00**	**2,809.00**	**0.00**	**2,873.61**	**0.00**	**(64.61)**	**(64.61)**
****Total Indirect Cost Expenditures**		**2,809.00**	**2,809.00**	**0.00**	**2,873.61**	**0.00**	**(64.61)**	**(64.61)**
*****Total Expenditures**		**8,485.00**	**8,485.00**	**0.00**	**8,563.71**	**0.00**	**(78.71)**	**(78.71)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,690.10	5,690.10	0.00	(5,690.10)	(5,690.10)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,873.61	0.00	(2,873.61)	(2,873.61)
***Total: Transfers In**		**0.00**	**0.00**	**5,690.10**	**8,563.71**	**0.00**	**(8,563.71)**	**(8,563.71)**
*****Total Revenue**		**0.00**	**0.00**	**5,690.10**	**8,563.71**	**0.00**	**(8,563.71)**	**(8,563.71)**

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 166242 - PREP Year 21 Work Plan 2016 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE991711210	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	202,408.04	0.00	(202,408.04)	(202,408.04)
615NZ0	PAT Unallocated Budget (Bud Only)	249,281.00	194,500.00	0.00	0.00	0.00	249,281.00	194,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,385.71	0.00	(3,385.71)	(3,385.71)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,591.69	0.00	(2,591.69)	(2,591.69)
61SNSH	Student Labor	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
***Total: Personnel**		**249,281.00**	**194,500.00**	**0.00**	**211,602.44**	**0.00**	**37,678.56**	**(17,102.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	208.42	0.00	(208.42)	(208.42)
65YF10	Full Fringe Benefit Distr Expe	99,463.00	77,385.00	0.00	82,550.61	0.00	16,912.39	(5,165.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.01	0.00	(249.01)	(249.01)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	264.09	0.00	(264.09)	(264.09)
***Total: Fringe Benefits**		**99,463.00**	**77,385.00**	**0.00**	**83,272.13**	**0.00**	**16,190.87**	**(5,887.13)**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	1,912.56	0.00	(1,912.56)	(1,912.56)
710100	Out-of-State Travel	0.00	0.00	0.00	5,377.83	0.00	(5,377.83)	(5,377.83)
710300	Conference Registration Fees	0.00	0.00	0.00	1,336.99	0.00	(1,336.99)	(1,336.99)
***Total: Travel**		**6,500.00**	**6,500.00**	**0.00**	**8,627.38**	**0.00**	**(2,127.38)**	**(2,127.38)**
711100	Supplies-General	0.00	0.00	0.00	395.93	0.00	(395.93)	(395.93)
7112	Research Supplies	80,000.00	38,334.00	0.00	0.00	0.00	80,000.00	38,334.00
711200	Research Supplies	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
713000	Printing & Copying-General	0.00	0.00	0.00	612.68	0.00	(612.68)	(612.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
716110	Rentals-Copier	0.00	0.00	0.00	571.30	0.00	(571.30)	(571.30)
717000	Consulting-General	44,756.00	98,256.00	0.00	0.00	0.00	44,756.00	98,256.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,596.48	0.00	(4,596.48)	(4,596.48)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	25,000.00	94,526.00	0.00	(94,526.00)	(94,526.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,111.97	0.00	(5,111.97)	(5,111.97)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	458.63	0.00	(458.63)	(458.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 166242 - PREP Year 21 Work Plan 2016 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE991711210	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,462.55	0.00	(1,462.55)	(1,462.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	89.09	0.00	(89.09)	(89.09)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	244.08	0.00	(244.08)	(244.08)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	117.93	0.00	(117.93)	(117.93)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	660.02	0.00	(660.02)	(660.02)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,821.63	0.00	(1,821.63)	(1,821.63)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	802.66	0.00	(802.66)	(802.66)
***Total: Supplies**		**124,756.00**	**136,590.00**	**25,000.00**	**114,151.85**	**0.00**	**10,604.15**	**22,438.15**
730000	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001	Subcontracts 01	0.00	0.00	0.00	18,332.55	0.00	(18,332.55)	(18,332.55)
***Total: Contractual**		**20,000.00**	**20,000.00**	**0.00**	**18,332.55**	**0.00**	**1,667.45**	**1,667.45**
****Total Direct Cost Expenditures**		**500,000.00**	**434,975.00**	**25,000.00**	**435,986.35**	**0.00**	**64,013.65**	**(1,011.35)**
760300	F&A Expenditures	100,000.00	86,994.00	5,000.00	87,197.40	0.00	12,802.60	(203.40)
***Total: Indirect Costs**		**100,000.00**	**86,994.00**	**5,000.00**	**87,197.40**	**0.00**	**12,802.60**	**(203.40)**
****Total Indirect Cost Expenditures**		**100,000.00**	**86,994.00**	**5,000.00**	**87,197.40**	**0.00**	**12,802.60**	**(203.40)**
*****Total Expenditures**		**600,000.00**	**521,969.00**	**30,000.00**	**523,183.75**	**0.00**	**76,816.25**	**(1,214.75)**
Revenue								
530000	Federal Programs	0.00	0.00	30,000.00	523,183.75	0.00	(523,183.75)	(523,183.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**30,000.00**	**523,183.75**	**0.00**	**(523,183.75)**	**(523,183.75)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**30,000.00**	**523,183.75**	**0.00**	**(523,183.75)**	**(523,183.75)**

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 166245 - 2017 Estuarine Monitoring FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE991711210	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,885.51	0.00	(7,885.51)	(7,885.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,650.00	0.00	0.00	0.00	0.00	16,650.00
615F10	PAT	0.00	0.00	0.00	6,119.94	0.00	(6,119.94)	(6,119.94)
617F10	Operating Staff	0.00	0.00	0.00	2,110.02	0.00	(2,110.02)	(2,110.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
61SNSH	Student Labor	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
***Total: Personnel**		**0.00**	**16,650.00**	**0.00**	**16,438.97**	**0.00**	**(16,438.97)**	**211.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,567.00	0.00	6,769.94	0.00	(6,769.94)	(202.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.73	0.00	(10.73)	(10.73)
***Total: Fringe Benefits**		**0.00**	**6,567.00**	**0.00**	**6,780.67**	**0.00**	**(6,780.67)**	**(213.67)**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	74.13	0.00	(74.13)	(74.13)
***Total: Travel**		**0.00**	**500.00**	**0.00**	**74.13**	**0.00**	**(74.13)**	**425.87**
7112	Research Supplies	0.00	17,949.00	0.00	0.00	0.00	0.00	17,949.00
711200	Research Supplies	0.00	0.00	(1,221.68)	4,314.44	0.00	(4,314.44)	(4,314.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.25	0.00	(27.25)	(27.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,003.41	0.00	(1,003.41)	(1,003.41)
717200	Other Professional Services-General	0.00	0.00	0.00	335.17	0.00	(335.17)	(335.17)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,633.46	0.00	(1,633.46)	(1,633.46)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,594.00	0.00	(6,594.00)	(6,594.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,740.00	0.00	(4,740.00)	(4,740.00)
***Total: Supplies**		**0.00**	**17,949.00**	**(1,221.68)**	**18,647.73**	**0.00**	**(18,647.73)**	**(698.73)**
****Total Direct Cost Expenditures**		**0.00**	**41,666.00**	**(1,221.68)**	**41,941.50**	**0.00**	**(41,941.50)**	**(275.50)**
760300	F&A Expenditures	0.00	8,334.00	(244.34)	8,388.31	0.00	(8,388.31)	(54.31)
***Total: Indirect Costs**		**0.00**	**8,334.00**	**(244.34)**	**8,388.31**	**0.00**	**(8,388.31)**	**(54.31)**
****Total Indirect Cost Expenditures**		**0.00**	**8,334.00**	**(244.34)**	**8,388.31**	**0.00**	**(8,388.31)**	**(54.31)**
*****Total Expenditures**		**0.00**	**50,000.00**	**(1,466.02)**	**50,329.81**	**0.00**	**(50,329.81)**	**(329.81)**

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 166245 - 2017 Estuarine Monitoring FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE991711210	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	(1,466.02)	50,329.81	0.00	(50,329.81)	(50,329.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(1,466.02)**	**50,329.81**	**0.00**	**(50,329.81)**	**(50,329.81)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**(1,466.02)**	**50,329.81**	**0.00**	**(50,329.81)**	**(50,329.81)**

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 166248 - Tidal Tributary Monitoring FMGR: McDowell, William H

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE991711210	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,732.68	0.00	(11,732.68)	(11,732.68)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	16,539.00	0.00	0.00	0.00	0.00	16,539.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**16,539.00**	**0.00**	**11,732.68**	**0.00**	**(11,732.68)**	**4,806.32**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,820.00	0.00	4,927.06	0.00	(4,927.06)	1,892.94
***Total: Fringe Benefits**		**0.00**	**6,820.00**	**0.00**	**4,927.06**	**0.00**	**(4,927.06)**	**1,892.94**
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	156.30	0.00	(156.30)	(156.30)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**156.30**	**0.00**	**(156.30)**	**(156.30)**
****Total Direct Cost Expenditures**		**0.00**	**23,359.00**	**0.00**	**16,816.04**	**0.00**	**(16,816.04)**	**6,542.96**
760300	F&A Expenditures	0.00	4,672.00	0.00	3,363.19	0.00	(3,363.19)	1,308.81
***Total: Indirect Costs**		**0.00**	**4,672.00**	**0.00**	**3,363.19**	**0.00**	**(3,363.19)**	**1,308.81**
****Total Indirect Cost Expenditures**		**0.00**	**4,672.00**	**0.00**	**3,363.19**	**0.00**	**(3,363.19)**	**1,308.81**
*****Total Expenditures**		**0.00**	**28,031.00**	**0.00**	**20,179.23**	**0.00**	**(20,179.23)**	**7,851.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,179.23	0.00	(20,179.23)	(20,179.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,179.23**	**0.00**	**(20,179.23)**	**(20,179.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,179.23**	**0.00**	**(20,179.23)**	**(20,179.23)**

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 17C016 - External Cost Share FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE991711210	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Supplies**		**13,750.00**	**13,750.00**	**0.00**	**10,000.00**	**0.00**	**3,750.00**	**3,750.00**
****Total Direct Cost Expenditures**		**13,750.00**	**13,750.00**	**0.00**	**10,000.00**	**0.00**	**3,750.00**	**3,750.00**
760300	F&A Expenditures	2,750.00	2,750.00	0.00	2,000.00	0.00	750.00	750.00
***Total: Indirect Costs**		**2,750.00**	**2,750.00**	**0.00**	**2,000.00**	**0.00**	**750.00**	**750.00**
****Total Indirect Cost Expenditures**		**2,750.00**	**2,750.00**	**0.00**	**2,000.00**	**0.00**	**750.00**	**750.00**
*****Total Expenditures**		**16,500.00**	**16,500.00**	**0.00**	**12,000.00**	**0.00**	**4,500.00**	**4,500.00**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**	**(16,500.00)**	**(16,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**	**(16,500.00)**	**(16,500.00)**

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 15CC27 - Piscataqua Region Estuaries - CS FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE99171122	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
***Total: Personnel**	**0.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,400.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	2,707.00	0.00	0.00	0.00	0.00	2,707.00
***Total: Fringe Benefits**	**0.00**	**2,707.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,707.00**
****Total Direct Cost Expenditures**	**0.00**	**9,107.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,107.00**
760300 F&A Expenditures	0.00	4,599.00	0.00	0.00	0.00	0.00	4,599.00
***Total: Indirect Costs**	**0.00**	**4,599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,599.00**
****Total Indirect Cost Expenditures**	**0.00**	**4,599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,599.00**
*****Total Expenditures**	**0.00**	**13,706.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,706.00**

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 15P208 - FY 2018 PREP Workplan: Year 22 - PI FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Environmental Protection Agency		Effective Date:	10/04/2017	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	CE99171122	CFDA #: 66.456	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	10/1/17 - 12/31/19		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,296.04	0.00	(1,296.04)	(1,296.04)
7112	Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	138.52	0.00	(138.52)	(138.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,382.00	0.00	(9,382.00)	(9,382.00)
***Total: Supplies**		**11,100.00**	**11,100.00**	**0.00**	**10,816.56**	**0.00**	**283.44**	**283.44**
760000	Internal Allocations	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**(225.00)**	**0.00**	**225.00**	**225.00**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**75.00**	**75.00**
****Total Direct Cost Expenditures**		**11,100.00**	**11,100.00**	**0.00**	**10,516.56**	**0.00**	**583.44**	**583.44**
*****Total Expenditures**		**11,100.00**	**11,100.00**	**0.00**	**10,516.56**	**0.00**	**583.44**	**583.44**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,100.00**	**0.00**	**(11,100.00)**	**(11,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,100.00**	**0.00**	**(11,100.00)**	**(11,100.00)**

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 166247 - FY 2018 PREP Workplan: Year 22 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE99171122	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	244,640.72	0.00	(244,640.72)	(244,640.72)
615NZ0	PAT Unallocated Budget (Bud Only)	278,160.00	252,342.00	0.00	0.00	0.00	278,160.00	252,342.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
61SNSH	Student Labor	0.00	0.00	2,675.00	12,825.00	0.00	(12,825.00)	(12,825.00)
***Total: Personnel**		**278,160.00**	**252,342.00**	**2,675.00**	**257,950.40**	**0.00**	**20,209.60**	**(5,608.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
65YF10	Full Fringe Benefit Distr Expe	116,549.00	110,842.00	0.00	102,882.61	0.00	13,666.39	7,959.39
***Total: Fringe Benefits**		**116,549.00**	**110,842.00**	**0.00**	**102,920.41**	**0.00**	**13,628.59**	**7,921.59**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	2,046.52	0.00	(2,046.52)	(2,046.52)
710100	Out-of-State Travel	0.00	0.00	0.00	7,773.68	0.00	(7,773.68)	(7,773.68)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
***Total: Travel**		**5,500.00**	**5,500.00**	**0.00**	**11,190.20**	**0.00**	**(5,690.20)**	**(5,690.20)**
711100	Supplies-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
7112	Research Supplies	14,696.00	11,162.00	0.00	0.00	0.00	14,696.00	11,162.00
711200	Research Supplies	0.00	0.00	0.00	78.14	0.00	(78.14)	(78.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	105.02	0.00	(105.02)	(105.02)
716110	Rentals-Copier	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	(10,379.00)	0.00	4,540.48	0.00	(4,540.48)	(14,919.48)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,095.00	38,095.00	0.00	5,130.00	6,870.00	26,095.00	26,095.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,380.00	3,380.00	(10,760.00)	(10,760.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	6.93	593.34	0.00	(593.34)	(593.34)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	103.87	403.34	0.00	(403.34)	(403.34)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	40.80	204.00	0.00	(204.00)	(204.00)

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 166247 - FY 2018 PREP Workplan: Year 22 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE99171122	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**52,791.00**	**38,878.00**	**151.60**	**19,212.96**	**10,250.00**	**23,328.04**	**9,415.04**
7300	Subcontracts	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	569.99	19,430.01	(20,000.00)	(20,000.00)
***Total: Contractual**		**47,000.00**	**47,000.00**	**0.00**	**569.99**	**44,430.01**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**500,000.00**	**454,562.00**	**2,826.60**	**391,843.96**	**54,680.01**	**53,476.03**	**8,038.03**
760300	F&A Expenditures	100,000.00	90,912.00	565.32	78,368.75	0.00	21,631.25	12,543.25
***Total: Indirect Costs**		**100,000.00**	**90,912.00**	**565.32**	**78,368.75**	**0.00**	**21,631.25**	**12,543.25**
****Total Indirect Cost Expenditures**		**100,000.00**	**90,912.00**	**565.32**	**78,368.75**	**0.00**	**21,631.25**	**12,543.25**
*****Total Expenditures**		**600,000.00**	**545,474.00**	**3,391.92**	**470,212.71**	**54,680.01**	**75,107.28**	**20,581.28**
Revenue								
530000	Federal Programs	0.00	0.00	3,391.92	470,212.71	0.00	(470,212.71)	(470,212.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,391.92**	**470,212.71**	**0.00**	**(470,212.71)**	**(470,212.71)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**3,391.92**	**470,212.71**	**0.00**	**(470,212.71)**	**(470,212.71)**

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 166247 - FY 2018 PREP Workplan: Year 22 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE99171122	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSPR - Pisc Region Estuaries Prtnshp

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 166251 - PREP 2018 Tidal Tributary Samp FMGR: McDowell, William H

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE99171122	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,394.30	0.00	(3,394.30)	(3,394.30)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
***Total: Personnel**		**0.00**	**3,382.00**	**0.00**	**3,394.30**	**0.00**	**(3,394.30)**	**(12.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,426.00	0.00	1,435.82	0.00	(1,435.82)	(9.82)
***Total: Fringe Benefits**		**0.00**	**1,426.00**	**0.00**	**1,435.82**	**0.00**	**(1,435.82)**	**(9.82)**
7112	Research Supplies	0.00	354.00	0.00	0.00	0.00	0.00	354.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	32.36	227.38	0.00	(227.38)	(227.38)
***Total: Supplies**		**0.00**	**354.00**	**32.36**	**227.38**	**0.00**	**(227.38)**	**126.62**
****Total Direct Cost Expenditures**		**0.00**	**5,162.00**	**32.36**	**5,057.50**	**0.00**	**(5,057.50)**	**104.50**
760300	F&A Expenditures	0.00	1,032.00	6.47	1,011.54	0.00	(1,011.54)	20.46
***Total: Indirect Costs**		**0.00**	**1,032.00**	**6.47**	**1,011.54**	**0.00**	**(1,011.54)**	**20.46**
****Total Indirect Cost Expenditures**		**0.00**	**1,032.00**	**6.47**	**1,011.54**	**0.00**	**(1,011.54)**	**20.46**
*****Total Expenditures**		**0.00**	**6,194.00**	**38.83**	**6,069.04**	**0.00**	**(6,069.04)**	**124.96**
Revenue								
530000	Federal Programs	0.00	0.00	38.83	6,069.04	0.00	(6,069.04)	(6,069.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**38.83**	**6,069.04**	**0.00**	**(6,069.04)**	**(6,069.04)**
*****Total Revenue**		**0.00**	**0.00**	**38.83**	**6,069.04**	**0.00**	**(6,069.04)**	**(6,069.04)**

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 166253 - Piscataqua Region Estuaries FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE99171122	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
61CPHX	Part Time Hourly	0.00	15,366.00	0.00	0.00	0.00	0.00	15,366.00
***Total: Personnel**		**0.00**	**22,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,436.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,281.00	0.00	0.00	0.00	0.00	4,281.00
***Total: Fringe Benefits**		**0.00**	**4,281.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,281.00**
710	Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	84.68	84.68	0.00	(84.68)	(84.68)
***Total: Travel**		**0.00**	**830.00**	**84.68**	**84.68**	**0.00**	**(84.68)**	**745.32**
7112	Research Supplies	0.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00
711200	Research Supplies	0.00	0.00	1,049.48	1,174.56	0.00	(1,174.56)	(1,174.56)
717200	Other Professional Services-General	0.00	10,379.00	0.00	0.00	0.00	0.00	10,379.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	33.00	33.00	0.00	(33.00)	(33.00)
***Total: Supplies**		**0.00**	**12,729.00**	**1,082.48**	**1,207.56**	**0.00**	**(1,207.56)**	**11,521.44**
****Total Direct Cost Expenditures**		**0.00**	**40,276.00**	**1,167.16**	**1,292.24**	**0.00**	**(1,292.24)**	**38,983.76**
760300	F&A Expenditures	0.00	8,056.00	233.43	258.45	0.00	(258.45)	7,797.55
***Total: Indirect Costs**		**0.00**	**8,056.00**	**233.43**	**258.45**	**0.00**	**(258.45)**	**7,797.55**
****Total Indirect Cost Expenditures**		**0.00**	**8,056.00**	**233.43**	**258.45**	**0.00**	**(258.45)**	**7,797.55**
*****Total Expenditures**		**0.00**	**48,332.00**	**1,400.59**	**1,550.69**	**0.00**	**(1,550.69)**	**46,781.31**
Revenue								
530000	Federal Programs	0.00	0.00	1,400.59	1,550.69	0.00	(1,550.69)	(1,550.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,400.59**	**1,550.69**	**0.00**	**(1,550.69)**	**(1,550.69)**
*****Total Revenue**		**0.00**	**0.00**	**1,400.59**	**1,550.69**	**0.00**	**(1,550.69)**	**(1,550.69)**

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 16C099 - FY 2018 PREP Workplan: Year 22 - CS FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Environmental Protection Agency		Effective Date:	10/05/2017	IDC Basis Code:		
Sponsor ID:	CE99171122	CFDA #: 66.456	Term Date:		IDC Rate Code:		
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 12/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	350,000.00
***Total: Memo Cost Share**	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**
71CS99 Memo cost share offset	(350,000.00)	(350,000.00)	0.00	0.00	0.00	(350,000.00)	(350,000.00)
***Total: Memo Cost Share Offset**	**(350,000.00)**	**(350,000.00)**	**0.00**	**0.00**	**0.00**	**(350,000.00)**	**(350,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166250 - Nutrient Sensor Action Stage1 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 166250 - Nutrient Sensor Action Stage1 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	11/17/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	166250	CFDA #: 66.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/17/17 - 5/17/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,289.59	0.00	(4,289.59)	(4,289.59)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Personnel**		**7,000.00**	**7,000.00**	**0.00**	**4,289.59**	**0.00**	**2,710.41**	**2,710.41**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,797.34	0.00	(1,797.34)	(1,797.34)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,797.34**	**0.00**	**(1,797.34)**	**(1,797.34)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	580.63	0.00	(580.63)	(580.63)
714030	Postage-Express Mail	0.00	0.00	0.00	1,124.73	0.00	(1,124.73)	(1,124.73)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,032.00	0.00	(2,032.00)	(2,032.00)
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**3,737.36**	**0.00**	**(737.36)**	**(737.36)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,824.29**	**0.00**	**175.71**	**175.71**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,824.29**	**0.00**	**175.71**	**175.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,824.29	0.00	(9,824.29)	(9,824.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,824.29**	**0.00**	**(9,824.29)**	**(9,824.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,824.29**	**0.00**	**(9,824.29)**	**(9,824.29)**

Grant: 166252 - FY 2019 PREP Workplan (Year 23 Status: Active Type: Grant
Fund: 15CC40 - UNH Estuarine Monitoring-Prep - CS FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171123	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: Personnel**	**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
***Total: Fringe Benefits**	**2,880.00**	**2,880.00**	**0.00**	**0.00**	**0.00**	**2,880.00**	**2,880.00**
****Total Direct Cost Expenditures**	**9,280.00**	**9,280.00**	**0.00**	**0.00**	**0.00**	**9,280.00**	**9,280.00**
760300 F&A Expenditures	3,266.00	3,266.00	0.00	0.00	0.00	3,266.00	3,266.00
***Total: Indirect Costs**	**3,266.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**3,266.00**	**3,266.00**
****Total Indirect Cost Expenditures**	**3,266.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**3,266.00**	**3,266.00**
*****Total Expenditures**	**12,546.00**	**12,546.00**	**0.00**	**0.00**	**0.00**	**12,546.00**	**12,546.00**

Grant: 166252 - FY 2019 PREP Workplan (Year 23 Status: Active Type: Grant
Fund: 166252 - FY 2019 PREP Workplan (Year 23 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE99171123	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	253,088.00	217,233.00	0.00	0.00	0.00	253,088.00	217,233.00
615F10	PAT	0.00	0.00	29,436.18	134,104.36	0.00	(134,104.36)	(134,104.36)
***Total: Personnel**		**253,088.00**	**217,233.00**	**29,436.18**	**134,104.36**	**0.00**	**118,983.64**	**83,128.64**
65YF10	Full Fringe Benefit Distr Expe	107,056.00	96,101.00	12,451.50	56,726.03	0.00	50,329.97	39,374.97
***Total: Fringe Benefits**		**107,056.00**	**96,101.00**	**12,451.50**	**56,726.03**	**0.00**	**50,329.97**	**39,374.97**
710	Travel	5,000.00	4,700.00	0.00	0.00	0.00	5,000.00	4,700.00
710000	In-State Travel	0.00	0.00	38.62	721.89	0.00	(721.89)	(721.89)
710100	Out-of-State Travel	0.00	0.00	18.85	3,300.68	0.00	(3,300.68)	(3,300.68)
710300	Conference Registration Fees	0.00	0.00	27.28	352.28	0.00	(352.28)	(352.28)
710D00	Domestic Travel NH	0.00	0.00	209.45	209.45	0.00	(209.45)	(209.45)
710D50	Domestic Travel Non-NH	0.00	0.00	88.27	88.27	0.00	(88.27)	(88.27)
***Total: Travel**		**5,000.00**	**4,700.00**	**382.47**	**4,672.57**	**0.00**	**327.43**	**27.43**
711100	Supplies-General	0.00	0.00	0.00	424.08	0.00	(424.08)	(424.08)
7112	Research Supplies	15,501.00	15,501.00	0.00	0.00	0.00	15,501.00	15,501.00
716110	Rentals-Copier	0.00	0.00	101.55	101.55	0.00	(101.55)	(101.55)
717000	Consulting-General	55,155.00	43,265.00	0.00	0.00	0.00	55,155.00	43,265.00
717200	Other Professional Services-General	0.00	0.00	24.00	96.00	0.00	(96.00)	(96.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**94,856.00**	**82,966.00**	**125.55**	**621.63**	**0.00**	**94,234.37**	**82,344.37**
7300	Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Contractual**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**500,000.00**	**441,000.00**	**42,395.70**	**196,124.59**	**0.00**	**303,875.41**	**244,875.41**
760300	F&A Expenditures	100,000.00	88,200.00	8,479.13	39,224.90	0.00	60,775.10	48,975.10
***Total: Indirect Costs**		**100,000.00**	**88,200.00**	**8,479.13**	**39,224.90**	**0.00**	**60,775.10**	**48,975.10**
****Total Indirect Cost Expenditures**		**100,000.00**	**88,200.00**	**8,479.13**	**39,224.90**	**0.00**	**60,775.10**	**48,975.10**

Grant: 166252 - FY 2019 PREP Workplan (Year 23 Status: Active Type: Grant
Fund: 166252 - FY 2019 PREP Workplan (Year 23 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CE99171123	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**600,000.00**	**529,200.00**	**50,874.83**	**235,349.49**	**0.00**	**364,650.51**	**293,850.51**
Revenue							
530000 Federal Programs	0.00	0.00	50,874.83	235,349.49	0.00	(235,349.49)	(235,349.49)
***Total: Sponsored Programs**	**0.00**	**0.00**	**50,874.83**	**235,349.49**	**0.00**	**(235,349.49)**	**(235,349.49)**
*****Total Revenue**	**0.00**	**0.00**	**50,874.83**	**235,349.49**	**0.00**	**(235,349.49)**	**(235,349.49)**

Grant: 166252 - FY 2019 PREP Workplan (Year 23 Status: Active Type: Grant
Fund: 166254 - UNH Estuarine Monitoring-Prep FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171123	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,855.00	0.00	0.00	0.00	0.00	35,855.00
***Total: Personnel**		**0.00**	**35,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,855.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,955.00	0.00	0.00	0.00	0.00	10,955.00
***Total: Fringe Benefits**		**0.00**	**10,955.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,955.00**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: Travel**		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717000	Consulting-General	0.00	8,890.00	0.00	0.00	0.00	0.00	8,890.00
***Total: Supplies**		**0.00**	**11,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,890.00**
****Total Direct Cost Expenditures**		**0.00**	**59,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,000.00**
760300	F&A Expenditures	0.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00
***Total: Indirect Costs**		**0.00**	**11,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,800.00**
****Total Indirect Cost Expenditures**		**0.00**	**11,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,800.00**
*****Total Expenditures**		**0.00**	**70,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,800.00**

Grant: 181050 - DoE HEDLP Status: Active Type: Grant
Fund: 181050 - DoE HEDLP FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	05/25/2017	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DESC0008655	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 8/14/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,651.43	30,239.21	0.00	(30,239.21)	(30,239.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,072.00	101,072.00	0.00	0.00	0.00	101,072.00	101,072.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,235.19	0.00	(12,235.19)	(12,235.19)
613NZ0	Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10	PAT	0.00	(55,706.00)	0.00	0.00	0.00	0.00	(55,706.00)
***Total: Personnel**		**111,136.00**	**55,430.00**	**11,651.43**	**42,474.40**	**0.00**	**68,661.60**	**12,955.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	978.72	3,433.15	0.00	(3,433.15)	(3,433.15)
65YF10	Full Fringe Benefit Distr Expe	24,223.00	6,715.00	0.00	0.00	0.00	24,223.00	6,715.00
***Total: Fringe Benefits**		**24,223.00**	**6,715.00**	**978.72**	**3,433.15**	**0.00**	**20,789.85**	**3,281.85**
710	Travel	14,245.00	14,245.00	0.00	0.00	0.00	14,245.00	14,245.00
710100	Out-of-State Travel	0.00	(7,466.00)	0.00	1,304.03	0.00	(1,304.03)	(8,770.03)
***Total: Travel**		**14,245.00**	**6,779.00**	**0.00**	**1,304.03**	**0.00**	**12,940.97**	**5,474.97**
7112	Research Supplies	6,610.00	6,610.00	0.00	0.00	0.00	6,610.00	6,610.00
711200	Research Supplies	0.00	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)
***Total: Supplies**		**6,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,610.00**	**0.00**
730001	Subcontracts 01	101,490.00	101,490.00	0.00	0.00	0.00	101,490.00	101,490.00
730002	Subcontracts 02	0.00	0.00	0.00	53,728.94	0.00	(53,728.94)	(53,728.94)
730003	Subcontracts 03	0.00	0.00	0.00	14,809.25	0.00	(14,809.25)	(14,809.25)
730004	Subcontracts 04	0.00	133,259.00	0.00	132,914.67	0.00	(132,914.67)	344.33
***Total: Contractual**		**101,490.00**	**234,749.00**	**0.00**	**201,452.86**	**0.00**	**(99,962.86)**	**33,296.14**
****Total Direct Cost Expenditures**		**257,704.00**	**303,673.00**	**12,630.15**	**248,664.44**	**0.00**	**9,039.56**	**55,008.56**
760300	F&A Expenditures	97,595.00	51,626.00	5,999.31	47,039.27	0.00	50,555.73	4,586.73
***Total: Indirect Costs**		**97,595.00**	**51,626.00**	**5,999.31**	**47,039.27**	**0.00**	**50,555.73**	**4,586.73**
****Total Indirect Cost Expenditures**		**97,595.00**	**51,626.00**	**5,999.31**	**47,039.27**	**0.00**	**50,555.73**	**4,586.73**
*****Total Expenditures**		**355,299.00**	**355,299.00**	**18,629.46**	**295,703.71**	**0.00**	**59,595.29**	**59,595.29**

Revenue

Grant: 181050 - DoE HEDLP Status: Active Type: Grant
Fund: 181050 - DoE HEDLP FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	05/25/2017	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DESC0008655	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 8/14/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	18,629.46	295,703.71	0.00	(295,703.71)	(295,703.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,629.46**	**295,703.71**	**0.00**	**(295,703.71)**	**(295,703.71)**
*****Total Revenue**	**0.00**	**0.00**	**18,629.46**	**295,703.71**	**0.00**	**(295,703.71)**	**(295,703.71)**

Grant: 181050 - DoE HEDLP Status: Active Type: Grant
Fund: 181050 - DoE HEDLP FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	05/25/2017	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DESC0008655	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 8/14/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 15CA72 - Institutional Commitment FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0016417	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,655.38	0.00	(45,655.38)	(45,655.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,844.00	50,844.00	0.00	0.00	0.00	50,844.00	50,844.00
611Q90	Post Doc	46,110.00	46,110.00	0.00	0.00	0.00	46,110.00	46,110.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	9,230.79	18,230.84	0.00	(18,230.84)	(18,230.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,236.17	0.00	(29,236.17)	(29,236.17)
613NZ0	Grad Unallocated Budget (Bud Only)	77,760.00	77,760.00	0.00	0.00	0.00	77,760.00	77,760.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: Personnel**		**174,714.00**	**174,714.00**	**9,230.79**	**97,622.39**	**0.00**	**77,091.61**	**77,091.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	775.38	1,499.55	0.00	(1,499.55)	(1,499.55)
65YF10	Full Fringe Benefit Distr Expe	25,106.00	25,106.00	0.00	18,897.45	0.00	6,208.55	6,208.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.75	0.00	(357.75)	(357.75)
***Total: Fringe Benefits**		**25,106.00**	**25,106.00**	**775.38**	**20,754.75**	**0.00**	**4,351.25**	**4,351.25**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,798.01	0.00	(2,798.01)	(2,798.01)
710300	Conference Registration Fees	0.00	0.00	0.00	497.30	0.00	(497.30)	(497.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	77.44	0.00	(77.44)	(77.44)
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**3,372.75**	**0.00**	**1,127.25**	**1,127.25**
740000	Cap Equipment	3,000.00	3,000.00	0.00	17,999.52	0.00	(14,999.52)	(14,999.52)
***Total: Equipment**		**3,000.00**	**3,000.00**	**0.00**	**17,999.52**	**0.00**	**(14,999.52)**	**(14,999.52)**
711200	Research Supplies	0.00	0.00	0.00	10,371.20	0.00	(10,371.20)	(10,371.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**11,666.17**	**0.00**	**(11,666.17)**	**(11,666.17)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	21,160.00	21,160.00	0.00	0.00	0.00	21,160.00	21,160.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,151.75	0.00	(3,151.75)	(3,151.75)
***Total: Tuition**		**21,160.00**	**21,160.00**	**0.00**	**6,571.75**	**0.00**	**14,588.25**	**14,588.25**
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 15CA72 - Institutional Commitment FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	DE-SC0016417	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
****Total Direct Cost Expenditures**		**228,480.00**	**228,480.00**	**10,006.17**	**172,987.33**	**0.00**	**55,492.67**	**55,492.67**
760300	F&A Expenditures	102,099.00	102,099.00	5,053.11	66,742.35	0.00	35,356.65	35,356.65
***Total: Indirect Costs**		**102,099.00**	**102,099.00**	**5,053.11**	**66,742.35**	**0.00**	**35,356.65**	**35,356.65**
****Total Indirect Cost Expenditures**		**102,099.00**	**102,099.00**	**5,053.11**	**66,742.35**	**0.00**	**35,356.65**	**35,356.65**
*****Total Expenditures**		**330,579.00**	**330,579.00**	**15,059.28**	**239,729.68**	**0.00**	**90,849.32**	**90,849.32**
Revenue								
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	39,905.39	0.00	(39,905.39)	(39,905.39)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	5,053.11	66,742.35	0.00	(66,742.35)	(66,742.35)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	9,230.77	99,788.32	0.00	(99,788.32)	(99,788.32)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	775.38	26,692.83	0.00	(26,692.83)	(26,692.83)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,094.97	0.00	(3,094.97)	(3,094.97)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	2,191.25	0.00	(2,191.25)	(2,191.25)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**15,059.26**	**241,415.11**	**0.00**	**(241,415.11)**	**(241,415.11)**
*****Total Revenue**		**0.00**	**0.00**	**15,059.26**	**241,415.11**	**0.00**	**(241,415.11)**	**(241,415.11)**

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 181068 - Surface Molecular Chemistry FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/09/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0016417	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,228.22	26,361.62	0.00	(26,361.62)	(26,361.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
611Q90	Post Doc	123,636.00	123,636.00	5,784.24	125,456.16	0.00	(1,820.16)	(1,820.16)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,760.13	0.00	(17,760.13)	(17,760.13)
613NZ0	Grad Unallocated Budget (Bud Only)	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
***Total: Personnel**		**195,125.00**	**195,125.00**	**11,012.46**	**178,577.94**	**0.00**	**16,547.06**	**16,547.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	439.17	2,884.76	0.00	(2,884.76)	(2,884.76)
65YF10	Full Fringe Benefit Distr Expe	36,287.00	36,287.00	0.00	5,709.34	0.00	30,577.66	30,577.66
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,353.51	24,682.71	0.00	(24,682.71)	(24,682.71)
***Total: Fringe Benefits**		**36,287.00**	**36,287.00**	**1,792.68**	**33,276.81**	**0.00**	**3,010.19**	**3,010.19**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,930.33	0.00	(1,930.33)	(1,930.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,374.00	0.00	(1,374.00)	(1,374.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	567.19	0.00	(567.19)	(567.19)
***Total: Travel**		**7,500.00**	**7,500.00**	**0.00**	**3,871.52**	**0.00**	**3,628.48**	**3,628.48**
7112	Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200	Research Supplies	0.00	0.00	0.00	11,610.85	0.00	(11,610.85)	(11,610.85)
713000	Printing & Copying-General	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.08	0.00	(42.08)	(42.08)
717200	Other Professional Services-General	0.00	0.00	0.00	923.44	0.00	(923.44)	(923.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,185.00	0.00	(2,185.00)	(2,185.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	612.97	0.00	(612.97)	(612.97)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,629.87	0.00	(1,629.87)	(1,629.87)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,008.00	0.00	(4,008.00)	(4,008.00)
***Total: Supplies**		**23,500.00**	**23,500.00**	**0.00**	**21,140.37**	**0.00**	**2,359.63**	**2,359.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	13,599.00	13,599.00	0.00	0.00	0.00	13,599.00	13,599.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 181068 - Surface Molecular Chemistry FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/09/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0016417	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**13,599.00**	**13,599.00**	**0.00**	**4,471.25**	**0.00**	**9,127.75**	**9,127.75**
****Total Direct Cost Expenditures**	**276,011.00**	**276,011.00**	**12,805.14**	**241,337.89**	**0.00**	**34,673.11**	**34,673.11**
760300 F&A Expenditures	131,331.00	131,331.00	6,466.59	118,468.92	0.00	12,862.08	12,862.08
***Total: Indirect Costs**	**131,331.00**	**131,331.00**	**6,466.59**	**118,468.92**	**0.00**	**12,862.08**	**12,862.08**
****Total Indirect Cost Expenditures**	**131,331.00**	**131,331.00**	**6,466.59**	**118,468.92**	**0.00**	**12,862.08**	**12,862.08**
*****Total Expenditures**	**407,342.00**	**407,342.00**	**19,271.73**	**359,806.81**	**0.00**	**47,535.19**	**47,535.19**
Revenue							
530000 Federal Programs	0.00	0.00	19,271.73	359,806.81	0.00	(359,806.81)	(359,806.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,271.73**	**359,806.81**	**0.00**	**(359,806.81)**	**(359,806.81)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**19,271.73**	**359,806.81**	**0.00**	**(359,806.81)**	**(359,806.81)**

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 181071 - Surface Molecular Chem-Synthes FMGR: Caputo, Christine A

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0016417	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHCC - PI Christine A. Caputo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,459.22	0.00	(18,459.22)	(18,459.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,950.97	0.00	(45,950.97)	(45,950.97)
613NZ0	Grad Unallocated Budget (Bud Only)	44,198.00	44,198.00	0.00	0.00	0.00	44,198.00	44,198.00
***Total: Personnel**		**71,082.00**	**71,082.00**	**0.00**	**70,910.19**	**0.00**	**171.81**	**171.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,006.93	0.00	(2,006.93)	(2,006.93)
65YF10	Full Fringe Benefit Distr Expe	2,196.00	2,196.00	0.00	0.00	0.00	2,196.00	2,196.00
***Total: Fringe Benefits**		**2,196.00**	**2,196.00**	**0.00**	**2,006.93**	**0.00**	**189.07**	**189.07**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,089.91	0.00	(1,089.91)	(1,089.91)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,382.84	0.00	(2,382.84)	(2,382.84)
***Total: Travel**		**7,500.00**	**7,500.00**	**0.00**	**3,472.75**	**0.00**	**4,027.25**	**4,027.25**
711100	Supplies-General	0.00	0.00	0.00	116.94	0.00	(116.94)	(116.94)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	18,110.82	0.00	(18,110.82)	(18,110.82)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,457.72	0.00	(2,457.72)	(2,457.72)
***Total: Supplies**		**22,000.00**	**22,000.00**	**0.00**	**20,685.48**	**0.00**	**1,314.52**	**1,314.52**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	36,756.00	36,756.00	0.00	0.00	0.00	36,756.00	36,756.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,816.75	0.00	(13,816.75)	(13,816.75)
***Total: Tuition**		**36,756.00**	**36,756.00**	**0.00**	**17,236.75**	**0.00**	**19,519.25**	**19,519.25**
****Total Direct Cost Expenditures**		**139,534.00**	**139,534.00**	**0.00**	**114,312.10**	**0.00**	**25,221.90**	**25,221.90**
760300	F&A Expenditures	51,459.00	51,459.00	0.00	48,434.93	0.00	3,024.07	3,024.07
***Total: Indirect Costs**		**51,459.00**	**51,459.00**	**0.00**	**48,434.93**	**0.00**	**3,024.07**	**3,024.07**
****Total Indirect Cost Expenditures**		**51,459.00**	**51,459.00**	**0.00**	**48,434.93**	**0.00**	**3,024.07**	**3,024.07**
*****Total Expenditures**		**190,993.00**	**190,993.00**	**0.00**	**162,747.03**	**0.00**	**28,245.97**	**28,245.97**

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 181071 - Surface Molecular Chem-Synthes FMGR: Caputo, Christine A

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0016417	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHCC - PI Christine A. Caputo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,747.03	0.00	(162,747.03)	(162,747.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**162,747.03**	**0.00**	**(162,747.03)**	**(162,747.03)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**162,747.03**	**0.00**	**(162,747.03)**	**(162,747.03)**

Grant: 181069 - DOE EPSCoR Status: Active Type: Grant
Fund: 15CA68 - Institutional Commitment FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
Sponsor: US DOE, Department of Energy
Sponsor ID: DESC0016424 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 8/15/16 - 8/14/19

Fund Information
Effective Date: 08/29/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UDPHJZ - PI Jiadong Zang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,932.32	0.00	(39,932.32)	(39,932.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,078.00	27,078.00	0.00	0.00	0.00	27,078.00	27,078.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,139.28	0.00	(6,139.28)	(6,139.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
613NZ0	Grad Unallocated Budget (Bud Only)	29,320.00	29,320.00	0.00	0.00	0.00	29,320.00	29,320.00
***Total: Personnel**		**56,398.00**	**56,398.00**	**0.00**	**63,831.62**	**0.00**	**(7,433.62)**	**(7,433.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	487.64	0.00	(487.64)	(487.64)
65YF10	Full Fringe Benefit Distr Expe	11,759.00	11,759.00	0.00	16,645.14	0.00	(4,886.14)	(4,886.14)
***Total: Fringe Benefits**		**11,759.00**	**11,759.00**	**0.00**	**17,132.78**	**0.00**	**(5,373.78)**	**(5,373.78)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710200	Foreign Travel	0.00	0.00	0.00	774.01	0.00	(774.01)	(774.01)
710300	Conference Registration Fees	0.00	0.00	0.00	477.59	0.00	(477.59)	(477.59)
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**1,251.60**	**0.00**	**3,248.40**	**3,248.40**
740000	Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Equipment**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,734.80	0.00	(4,734.80)	(4,734.80)
711200	Research Supplies	0.00	0.00	0.00	192.28	0.00	(192.28)	(192.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,219.98	0.00	(1,219.98)	(1,219.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,692.00	0.00	(3,692.00)	(3,692.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**9,839.06**	**0.00**	**(9,839.06)**	**(9,839.06)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	16,373.00	16,373.00	0.00	0.00	0.00	16,373.00	16,373.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,195.00	0.00	(2,195.00)	(2,195.00)
***Total: Tuition**		**16,373.00**	**16,373.00**	**0.00**	**4,475.00**	**0.00**	**11,898.00**	**11,898.00**
****Total Direct Cost Expenditures**		**96,530.00**	**96,530.00**	**0.00**	**96,530.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**96,530.00**	**96,530.00**	**0.00**	**96,530.06**	**0.00**	**(0.06)**	**(0.06)**

Grant: 181069 - DOE EPSCoR Status: Active Type: Grant
Fund: 15CA68 - Institutional Commitment FMGR: Zang, Jiadong

PI Name:	Zang, Jiadong		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOE, Department of Energy		Effective Date:	08/29/2016	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	DESC0016424	CFDA #: 81.049	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	8/15/16 - 8/14/19		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHJZ - PI Jiadong Zang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,638.62	0.00	(9,638.62)	(9,638.62)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	58,483.00	0.00	(58,483.00)	(58,483.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,384.00	0.00	(16,384.00)	(16,384.00)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	2,237.50	0.00	(2,237.50)	(2,237.50)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	5,617.00	0.00	(5,617.00)	(5,617.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**96,530.12**	**0.00**	**(96,530.12)**	**(96,530.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,530.12**	**0.00**	**(96,530.12)**	**(96,530.12)**

Grant: 181069 - DOE EPSCoR Status: Active Type: Grant
Fund: 15CA68 - Institutional Commitment FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
Sponsor: US DOE, Department of Energy
Sponsor ID: DESC0016424 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 8/15/16 - 8/14/19

Fund Information
Effective Date: 08/29/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDPHYS - Physics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181069 - DOE EPSCoR Status: Active Type: Grant
Fund: 181069 - DOE EPSCoR FMGR: Zang, Jiadong

PI Name:	Zang, Jiadong		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/15/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DESC0016424	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHJZ - PI Jiadong Zang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,113.35	0.00	(18,113.35)	(18,113.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,591.00	27,591.00	0.00	0.00	0.00	27,591.00	27,591.00
611Q90	Post Doc	95,410.00	95,410.00	0.00	104,216.50	0.00	(8,806.50)	(8,806.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,392.04	0.00	(15,392.04)	(15,392.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,785.20	0.00	(53,785.20)	(53,785.20)
613NZ0	Grad Unallocated Budget (Bud Only)	61,307.00	61,307.00	0.00	0.00	0.00	61,307.00	61,307.00
***Total: Personnel**		**184,308.00**	**184,308.00**	**0.00**	**191,507.09**	**0.00**	**(7,199.09)**	**(7,199.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,719.99	0.00	(2,719.99)	(2,719.99)
65YF10	Full Fringe Benefit Distr Expe	28,135.00	28,135.00	0.00	8,053.00	0.00	20,082.00	20,082.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	17,028.75	0.00	(17,028.75)	(17,028.75)
***Total: Fringe Benefits**		**28,135.00**	**28,135.00**	**0.00**	**27,801.74**	**0.00**	**333.26**	**333.26**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,348.66	0.00	(6,348.66)	(6,348.66)
710300	Conference Registration Fees	0.00	0.00	0.00	3,619.00	0.00	(3,619.00)	(3,619.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,387.82	0.00	(2,387.82)	(2,387.82)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,573.28	0.00	(3,573.28)	(3,573.28)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
***Total: Travel**		**18,000.00**	**18,000.00**	**0.00**	**17,252.76**	**0.00**	**747.24**	**747.24**
7112	Research Supplies	3,681.00	3,681.00	0.00	0.00	0.00	3,681.00	3,681.00
711200	Research Supplies	0.00	0.00	0.00	70.86	0.00	(70.86)	(70.86)
713000	Printing & Copying-General	0.00	0.00	0.00	89.88	0.00	(89.88)	(89.88)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,498.99	0.00	(3,498.99)	(3,498.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
***Total: Supplies**		**3,681.00**	**3,681.00**	**0.00**	**3,697.73**	**0.00**	**(16.73)**	**(16.73)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,788.00	0.00	(4,788.00)	(4,788.00)
721100	Assistantships	36,069.00	36,069.00	0.00	0.00	0.00	36,069.00	36,069.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,465.30	0.00	(5,465.30)	(5,465.30)
***Total: Tuition**		**36,069.00**	**36,069.00**	**0.00**	**10,253.30**	**0.00**	**25,815.70**	**25,815.70**

Grant: 181069 - DOE EPSCoR Status: Active Type: Grant
Fund: 181069 - DOE EPSCoR FMGR: Zang, Jiadong

PI Name:	Zang, Jiadong		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/15/2016	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DESC0016424	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**270,193.00**	**270,193.00**	**0.00**	**250,512.62**	**0.00**	**19,680.38**	**19,680.38**
760300 F&A Expenditures	117,069.00	117,069.00	0.00	120,219.82	0.00	(3,150.82)	(3,150.82)
***Total: Indirect Costs**	**117,069.00**	**117,069.00**	**0.00**	**120,219.82**	**0.00**	**(3,150.82)**	**(3,150.82)**
****Total Indirect Cost Expenditures**	**117,069.00**	**117,069.00**	**0.00**	**120,219.82**	**0.00**	**(3,150.82)**	**(3,150.82)**
*****Total Expenditures**	**387,262.00**	**387,262.00**	**0.00**	**370,732.44**	**0.00**	**16,529.56**	**16,529.56**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	370,732.44	0.00	(370,732.44)	(370,732.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**370,732.44**	**0.00**	**(370,732.44)**	**(370,732.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**370,732.44**	**0.00**	**(370,732.44)**	**(370,732.44)**

Grant: 181073 - Irradiated Fuel Rods Status: Active Type: Cooperative Agreement
Fund: 181073 - Irradiated Fuel Rods FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	03/26/2019	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	DENE0008685	CFDA #: 81.121	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181073 - Irradiated Fuel Rods Status: Active Type: Cooperative Agreement
Fund: 181073 - Irradiated Fuel Rods FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	03/26/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DENE0008685	CFDA #: 81.121	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,615.35	17,253.89	0.00	(17,253.89)	(17,253.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,066.00	39,066.00	0.00	0.00	0.00	39,066.00	39,066.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,176.43	8,413.40	0.00	(8,413.40)	(8,413.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0	Grad Unallocated Budget (Bud Only)	140,200.00	140,200.00	0.00	0.00	0.00	140,200.00	140,200.00
61SNSH	Student Labor	0.00	0.00	0.00	7,263.00	0.00	(7,263.00)	(7,263.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**191,266.00**	**191,266.00**	**5,791.78**	**51,570.34**	**0.00**	**139,695.66**	**139,695.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	486.51	2,100.99	0.00	(2,100.99)	(2,100.99)
65YF10	Full Fringe Benefit Distr Expe	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
***Total: Fringe Benefits**		**4,610.00**	**4,610.00**	**486.51**	**2,100.99**	**0.00**	**2,509.01**	**2,509.01**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	631.98	0.00	(631.98)	(631.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,318.83	0.00	(1,318.83)	(1,318.83)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**1,950.81**	**0.00**	**11,049.19**	**11,049.19**
7112	Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
***Total: Supplies**		**13,750.00**	**13,750.00**	**0.00**	**0.00**	**0.00**	**13,750.00**	**13,750.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	72,683.00	72,683.00	0.00	0.00	0.00	72,683.00	72,683.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,814.50	0.00	(10,814.50)	(10,814.50)
***Total: Tuition**		**72,683.00**	**72,683.00**	**0.00**	**11,954.50**	**0.00**	**60,728.50**	**60,728.50**
7300	Subcontracts	297,000.00	297,000.00	0.00	0.00	0.00	297,000.00	297,000.00
730001	Subcontracts 01	0.00	0.00	13,489.88	87,470.43	209,529.57	(297,000.00)	(297,000.00)
***Total: Contractual**		**297,000.00**	**297,000.00**	**13,489.88**	**87,470.43**	**209,529.57**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**592,309.00**	**592,309.00**	**19,768.17**	**155,047.07**	**209,529.57**	**227,732.36**	**227,732.36**
760300	F&A Expenditures	124,691.00	124,691.00	3,170.55	40,570.37	0.00	84,120.63	84,120.63
***Total: Indirect Costs**		**124,691.00**	**124,691.00**	**3,170.55**	**40,570.37**	**0.00**	**84,120.63**	**84,120.63**

Grant: 181073 - Irradiated Fuel Rods Status: Active Type: Cooperative Agreement
Fund: 181073 - Irradiated Fuel Rods FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	03/26/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DENE0008685	CFDA #: 81.121	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**124,691.00**	**124,691.00**	**3,170.55**	**40,570.37**	**0.00**	**84,120.63**	**84,120.63**
*****Total Expenditures**	**717,000.00**	**717,000.00**	**22,938.72**	**195,617.44**	**209,529.57**	**311,852.99**	**311,852.99**
Revenue							
530000 Federal Programs	0.00	0.00	22,938.72	195,617.44	0.00	(195,617.44)	(195,617.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**22,938.72**	**195,617.44**	**0.00**	**(195,617.44)**	**(195,617.44)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**22,938.72**	**195,617.44**	**0.00**	**(195,617.44)**	**(195,617.44)**

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181075 - Nucleon and Nuclear Structure FMGR: Slifer, Karl J

PI Name:	Slifer, Karl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHEL - PI Elena A. Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181075 - Nucleon and Nuclear Structure FMGR: Slifer, Karl J

PI Name:	Slifer, Karl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	32,822.58	99,871.60	0.00	(99,871.60)	(99,871.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	140,134.00	140,134.00	0.00	0.00	0.00	140,134.00	140,134.00
611Q90	Post Doc	224,864.03	224,864.03	6,492.69	83,599.12	0.00	141,264.91	141,264.91
613B90	Graduate Summer Appoint-Research	0.00	0.00	30,203.07	92,420.96	0.00	(92,420.96)	(92,420.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	179,577.05	0.00	(179,577.05)	(179,577.05)
613NZ0	Grad Unallocated Budget (Bud Only)	378,615.00	378,615.00	0.00	0.00	0.00	378,615.00	378,615.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH	Student Labor	0.00	0.00	912.50	13,902.50	0.00	(13,902.50)	(13,902.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,923.75	0.00	(1,923.75)	(1,923.75)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: Personnel**		**761,613.03**	**761,613.03**	**70,430.84**	**471,312.48**	**0.00**	**290,300.55**	**290,300.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	5,294.16	15,822.67	0.00	(15,822.67)	(15,822.67)
65YF10	Full Fringe Benefit Distr Expe	83,656.00	83,656.00	0.00	0.00	0.00	83,656.00	83,656.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,519.29	20,660.24	0.00	(20,660.24)	(20,660.24)
***Total: Fringe Benefits**		**83,656.00**	**83,656.00**	**6,813.45**	**36,482.91**	**0.00**	**47,173.09**	**47,173.09**
710	Travel	25,436.73	25,436.73	0.00	0.00	0.00	25,436.73	25,436.73
710100	Out-of-State Travel	0.00	0.00	0.00	1,072.95	0.00	(1,072.95)	(1,072.95)
710200	Foreign Travel	24,200.00	24,200.00	0.00	9,576.81	0.00	14,623.19	14,623.19
710300	Conference Registration Fees	0.00	0.00	28.00	3,037.82	0.00	(3,037.82)	(3,037.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,700.71	0.00	(8,700.71)	(8,700.71)
710D50	Domestic Travel Non-NH	0.00	0.00	2,313.21	9,672.68	0.00	(9,672.68)	(9,672.68)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	924.08	924.08	0.00	(924.08)	(924.08)
710N00	Nonemployee/Student Travel	0.00	0.00	1,029.50	19,471.89	0.00	(19,471.89)	(19,471.89)
***Total: Travel**		**49,636.73**	**49,636.73**	**4,294.79**	**52,456.94**	**0.00**	**(2,820.21)**	**(2,820.21)**
740000	Cap Equipment	26,151.00	26,151.00	0.00	0.00	0.00	26,151.00	26,151.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	31,118.75	0.00	(31,118.75)	(31,118.75)
***Total: Equipment**		**26,151.00**	**26,151.00**	**0.00**	**31,118.75**	**0.00**	**(4,967.75)**	**(4,967.75)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181075 - Nucleon and Nuclear Structure FMGR: Slifer, Karl J

PI Name:	Slifer, Karl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	45,700.00	45,700.00	0.00	0.00	0.00	45,700.00	45,700.00
711200	Research Supplies	0.00	0.00	16,367.13	60,589.00	0.00	(60,589.00)	(60,589.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	496.37	0.00	(496.37)	(496.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,572.26	0.00	(1,572.26)	(1,572.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	176.01	0.00	(176.01)	(176.01)
716110	Rentals-Copier	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	18.00	497.84	0.00	(497.84)	(497.84)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	233.00	233.00	0.00	(233.00)	(233.00)
***Total: Supplies**		**45,700.00**	**45,700.00**	**16,618.13**	**63,689.85**	**0.00**	**(17,989.85)**	**(17,989.85)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,100.00	0.00	(17,100.00)	(17,100.00)
721100	Assistantships	68,091.00	68,091.00	0.00	0.00	0.00	68,091.00	68,091.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	36,492.50	0.00	(36,492.50)	(36,492.50)
***Total: Tuition**		**68,091.00**	**68,091.00**	**0.00**	**53,592.50**	**0.00**	**14,498.50**	**14,498.50**
****Total Direct Cost Expenditures**		**1,034,847.76**	**1,034,847.76**	**98,157.21**	**708,653.43**	**0.00**	**326,194.33**	**326,194.33**
760300	F&A Expenditures	243,913.84	243,913.84	25,520.88	162,224.88	0.00	81,688.96	81,688.96
***Total: Indirect Costs**		**243,913.84**	**243,913.84**	**25,520.88**	**162,224.88**	**0.00**	**81,688.96**	**81,688.96**
****Total Indirect Cost Expenditures**		**243,913.84**	**243,913.84**	**25,520.88**	**162,224.88**	**0.00**	**81,688.96**	**81,688.96**
*****Total Expenditures**		**1,278,761.60**	**1,278,761.60**	**123,678.09**	**870,878.31**	**0.00**	**407,883.29**	**407,883.29**
Revenue								
530000	Federal Programs	0.00	0.00	123,678.09	870,878.31	0.00	(870,878.31)	(870,878.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**123,678.09**	**870,878.31**	**0.00**	**(870,878.31)**	**(870,878.31)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**123,678.09**	**870,878.31**	**0.00**	**(870,878.31)**	**(870,878.31)**

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181082 - 181075 Supplemental Funding FMGR: Holtrop, Maurik W

PI Name:	Slifer, Karl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	68,629.00	68,629.00	5,086.15	5,086.15	0.00	63,542.85	63,542.85
***Total: Personnel**		**68,629.00**	**68,629.00**	**5,086.15**	**5,086.15**	**0.00**	**63,542.85**	**63,542.85**
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,190.16	1,190.16	0.00	(1,190.16)	(1,190.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**1,190.16**	**1,190.16**	**0.00**	**(1,190.16)**	**(1,190.16)**
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: Travel**		**2,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**
****Total Direct Cost Expenditures**		**71,429.00**	**71,429.00**	**6,276.31**	**6,276.31**	**0.00**	**65,152.69**	**65,152.69**
760300	F&A Expenditures	18,571.00	18,571.00	1,631.83	1,631.83	0.00	16,939.17	16,939.17
***Total: Indirect Costs**		**18,571.00**	**18,571.00**	**1,631.83**	**1,631.83**	**0.00**	**16,939.17**	**16,939.17**
****Total Indirect Cost Expenditures**		**18,571.00**	**18,571.00**	**1,631.83**	**1,631.83**	**0.00**	**16,939.17**	**16,939.17**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**7,908.14**	**7,908.14**	**0.00**	**82,091.86**	**82,091.86**
Revenue								
530000	Federal Programs	0.00	0.00	7,908.14	7,908.14	0.00	(7,908.14)	(7,908.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,908.14**	**7,908.14**	**0.00**	**(7,908.14)**	**(7,908.14)**
*****Total Revenue**		**0.00**	**0.00**	**7,908.14**	**7,908.14**	**0.00**	**(7,908.14)**	**(7,908.14)**

Grant: 181076 - Asynchronous Sampling Engine Status: Active Type: Contract
Fund: 181076 - Asynchronous Sampling Engine FMGR: Ware, Colin

PI Name:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Los Alamos National Laboratory		Effective Date:	03/23/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	475412	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/23/18 - 9/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,741.83	0.00	(6,741.83)	(6,741.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,657.00	36,657.00	0.00	0.00	0.00	36,657.00	36,657.00
61CPEX	Part Time Salary	0.00	0.00	0.00	33,595.45	0.00	(33,595.45)	(33,595.45)
61CPHX	Part Time Hourly	0.00	0.00	2,426.16	7,026.16	0.00	(7,026.16)	(7,026.16)
61JBHX	Casual - Hourly	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,648.00	23,648.00	0.00	0.00	0.00	23,648.00	23,648.00
***Total: Personnel**		**60,305.00**	**60,305.00**	**2,426.16**	**47,618.44**	**0.00**	**12,686.56**	**12,686.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
65YF10	Full Fringe Benefit Distr Expe	9,213.00	9,213.00	0.00	2,824.81	0.00	6,388.19	6,388.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.80	3,373.64	0.00	(3,373.64)	(3,373.64)
***Total: Fringe Benefits**		**9,213.00**	**9,213.00**	**203.80**	**6,219.87**	**0.00**	**2,993.13**	**2,993.13**
710	Travel	5,076.00	5,076.00	0.00	0.00	0.00	5,076.00	5,076.00
710100	Out-of-State Travel	0.00	0.00	0.00	632.60	0.00	(632.60)	(632.60)
710200	Foreign Travel	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**9,204.00**	**9,204.00**	**0.00**	**632.60**	**0.00**	**8,571.40**	**8,571.40**
7112	Research Supplies	3,178.00	3,178.00	0.00	0.00	0.00	3,178.00	3,178.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
717200	Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	542.28	0.00	(542.28)	(542.28)
***Total: Supplies**		**3,178.00**	**3,178.00**	**0.00**	**3,067.65**	**0.00**	**110.35**	**110.35**
****Total Direct Cost Expenditures**		**81,900.00**	**81,900.00**	**2,629.96**	**57,538.56**	**0.00**	**24,361.44**	**24,361.44**
760300	F&A Expenditures	41,254.00	41,254.00	1,328.14	28,973.61	0.00	12,280.39	12,280.39
***Total: Indirect Costs**		**41,254.00**	**41,254.00**	**1,328.14**	**28,973.61**	**0.00**	**12,280.39**	**12,280.39**
****Total Indirect Cost Expenditures**		**41,254.00**	**41,254.00**	**1,328.14**	**28,973.61**	**0.00**	**12,280.39**	**12,280.39**
*****Total Expenditures**		**123,154.00**	**123,154.00**	**3,958.10**	**86,512.17**	**0.00**	**36,641.83**	**36,641.83**

Grant: 181076 - Asynchronous Sampling Engine Status: Active Type: Contract
Fund: 181076 - Asynchronous Sampling Engine FMGR: Ware, Colin

PI Name:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Los Alamos National Laboratory		Effective Date:	03/23/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	475412	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/23/18 - 9/15/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,958.10	86,512.17	0.00	(86,512.17)	(86,512.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,958.10**	**86,512.17**	**0.00**	**(86,512.17)**	**(86,512.17)**
****Total Revenue**	**0.00**	**0.00**	**3,958.10**	**86,512.17**	**0.00**	**(86,512.17)**	**(86,512.17)**

Grant: 181077 - Na-ion and K-ion Storage Status: Active Type: Grant
Fund: 181077 - Na-ion and K-ion Storage FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0018922	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKE00 - Chemical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181077 - Na-ion and K-ion Storage Status: Active Type: Grant
Fund: 181077 - Na-ion and K-ion Storage FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0018922	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,225.00	13,225.00	0.00	(13,225.00)	(13,225.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,445.00	31,445.00	0.00	0.00	0.00	31,445.00	31,445.00
611Q90	Post Doc	81,200.00	81,200.00	0.00	0.00	0.00	81,200.00	81,200.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	10,153.89	18,615.44	0.00	(18,615.44)	(18,615.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,760.13	0.00	(19,760.13)	(19,760.13)
613NZ0	Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	3,885.00	19,740.00	0.00	(19,740.00)	(19,740.00)
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS	College Work Study	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
***Total: Personnel**		**176,444.00**	**176,444.00**	**27,263.89**	**72,734.07**	**0.00**	**103,709.93**	**103,709.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,963.83	2,725.00	0.00	(2,725.00)	(2,725.00)
65YF10	Full Fringe Benefit Distr Expe	26,611.00	26,611.00	0.00	0.00	0.00	26,611.00	26,611.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	326.34	1,658.16	0.00	(1,658.16)	(1,658.16)
***Total: Fringe Benefits**		**26,611.00**	**26,611.00**	**2,290.17**	**4,383.16**	**0.00**	**22,227.84**	**22,227.84**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,127.00	0.00	(1,127.00)	(1,127.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,914.35	0.00	(1,914.35)	(1,914.35)
710D50	Domestic Travel Non-NH	0.00	0.00	5,408.33	15,844.99	0.00	(15,844.99)	(15,844.99)
710N00	Nonemployee/Student Travel	0.00	0.00	2,400.08	3,380.98	0.00	(3,380.98)	(3,380.98)
***Total: Travel**		**3,000.00**	**3,000.00**	**7,808.41**	**22,267.32**	**0.00**	**(19,267.32)**	**(19,267.32)**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	1,950.14	15,556.23	0.00	(15,556.23)	(15,556.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.40	0.00	(16.40)	(16.40)
715000	Non-Cap Equip-General	0.00	0.00	2,222.02	3,692.51	0.00	(3,692.51)	(3,692.51)
717200	Other Professional Services-General	0.00	0.00	0.00	1,110.00	3,390.00	(4,500.00)	(4,500.00)

Grant: 181077 - Na-ion and K-ion Storage Status: Active Type: Grant
Fund: 181077 - Na-ion and K-ion Storage FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0018922	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	77.78	877.73	0.00	(877.73)	(877.73)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,271.00	0.00	(3,271.00)	(3,271.00)
***Total: Supplies**		**1,600.00**	**1,600.00**	**4,249.94**	**24,631.87**	**3,390.00**	**(26,421.87)**	**(26,421.87)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,521.00	17,521.00	0.00	3,067.50	0.00	14,453.50	14,453.50
***Total: Tuition**		**17,521.00**	**17,521.00**	**0.00**	**5,347.50**	**0.00**	**12,173.50**	**12,173.50**
****Total Direct Cost Expenditures**		**233,176.00**	**233,176.00**	**41,612.41**	**129,363.92**	**3,390.00**	**100,422.08**	**100,422.08**
760300	F&A Expenditures	104,865.00	104,865.00	21,014.26	62,628.32	0.00	42,236.68	42,236.68
***Total: Indirect Costs**		**104,865.00**	**104,865.00**	**21,014.26**	**62,628.32**	**0.00**	**42,236.68**	**42,236.68**
****Total Indirect Cost Expenditures**		**104,865.00**	**104,865.00**	**21,014.26**	**62,628.32**	**0.00**	**42,236.68**	**42,236.68**
*****Total Expenditures**		**338,041.00**	**338,041.00**	**62,626.67**	**191,992.24**	**3,390.00**	**142,658.76**	**142,658.76**
Revenue								
530000	Federal Programs	0.00	0.00	62,626.67	191,992.24	0.00	(191,992.24)	(191,992.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**62,626.67**	**191,992.24**	**0.00**	**(191,992.24)**	**(191,992.24)**
*****Total Revenue**		**0.00**	**0.00**	**62,626.67**	**191,992.24**	**0.00**	**(191,992.24)**	**(191,992.24)**

Grant: 181078 - Influence of Microbial Membran Status: Active Type: Grant
Fund: 181078 - Influence of Microbial Membran FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DESC0019444	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,491.85	6,491.85	0.00	(6,491.85)	(6,491.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,841.00	18,841.00	0.00	0.00	0.00	18,841.00	18,841.00
611Q90	Post Doc	101,250.00	101,250.00	3,653.85	20,180.03	0.00	81,069.97	81,069.97
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,963.53	0.00	(15,963.53)	(15,963.53)
613NZ0	Grad Unallocated Budget (Bud Only)	95,746.00	95,746.00	0.00	0.00	0.00	95,746.00	95,746.00
615F10	PAT	0.00	0.00	1,599.93	2,666.55	0.00	(2,666.55)	(2,666.55)
61CPHX	Part Time Hourly	0.00	0.00	1,542.75	1,542.75	0.00	(1,542.75)	(1,542.75)
61SNSH	Student Labor	0.00	0.00	1,586.75	1,586.75	0.00	(1,586.75)	(1,586.75)
61SNZ0	Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
***Total: Personnel**		**225,962.00**	**225,962.00**	**14,875.13**	**48,431.46**	**0.00**	**177,530.54**	**177,530.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	545.31	545.31	0.00	(545.31)	(545.31)
65YF10	Full Fringe Benefit Distr Expe	33,870.00	33,870.00	676.77	1,127.95	0.00	32,742.05	32,742.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.59	129.59	0.00	(129.59)	(129.59)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	855.00	4,722.12	0.00	(4,722.12)	(4,722.12)
***Total: Fringe Benefits**		**33,870.00**	**33,870.00**	**2,206.67**	**6,524.97**	**0.00**	**27,345.03**	**27,345.03**
710	Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,644.74	0.00	(1,644.74)	(1,644.74)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	289.60	0.00	(289.60)	(289.60)
***Total: Travel**		**8,500.00**	**8,500.00**	**0.00**	**1,934.34**	**0.00**	**6,565.66**	**6,565.66**
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	935.79	6,514.48	0.00	(6,514.48)	(6,514.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	38.87	453.94	0.00	(453.94)	(453.94)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
***Total: Supplies**		**30,000.00**	**30,000.00**	**1,014.66**	**7,008.42**	**0.00**	**22,991.58**	**22,991.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	37,743.00	37,743.00	0.00	0.00	0.00	37,743.00	37,743.00

Grant: 181078 - Influence of Microbial Membran Status: Active Type: Grant
Fund: 181078 - Influence of Microbial Membran FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DESC0019444	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	0.00	30,230.00	(30,230.00)	(30,230.00)
***Total: Contractual**	**37,743.00**	**37,743.00**	**0.00**	**0.00**	**30,230.00**	**7,513.00**	**7,513.00**
****Total Direct Cost Expenditures**	**336,075.00**	**336,075.00**	**18,096.46**	**63,899.19**	**30,230.00**	**241,945.81**	**241,945.81**
760300 F&A Expenditures	163,282.00	163,282.00	9,138.67	32,269.02	0.00	131,012.98	131,012.98
***Total: Indirect Costs**	**163,282.00**	**163,282.00**	**9,138.67**	**32,269.02**	**0.00**	**131,012.98**	**131,012.98**
****Total Indirect Cost Expenditures**	**163,282.00**	**163,282.00**	**9,138.67**	**32,269.02**	**0.00**	**131,012.98**	**131,012.98**
*****Total Expenditures**	**499,357.00**	**499,357.00**	**27,235.13**	**96,168.21**	**30,230.00**	**372,958.79**	**372,958.79**
Revenue							
530000 Federal Programs	0.00	0.00	27,235.13	96,168.21	0.00	(96,168.21)	(96,168.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**27,235.13**	**96,168.21**	**0.00**	**(96,168.21)**	**(96,168.21)**
*****Total Revenue**	**0.00**	**0.00**	**27,235.13**	**96,168.21**	**0.00**	**(96,168.21)**	**(96,168.21)**

Grant: 181080 - Tropical Soils & Wetlands Status: Active Type: Contract
Fund: 181080 - Tropical Soils & Wetlands FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Oak Ridge Laboratory		Effective Date:	01/07/2019	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	4000167888	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/7/19 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
617F10	Operating Staff	0.00	0.00	2,312.40	9,577.19	0.00	(9,577.19)	(9,577.19)
***Total: Personnel**		**16,667.00**	**16,667.00**	**2,312.40**	**9,577.19**	**0.00**	**7,089.81**	**7,089.81**
65YF10	Full Fringe Benefit Distr Expe	7,050.00	7,050.00	978.15	4,051.15	0.00	2,998.85	2,998.85
***Total: Fringe Benefits**		**7,050.00**	**7,050.00**	**978.15**	**4,051.15**	**0.00**	**2,998.85**	**2,998.85**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	1,688.00	1,688.00	0.00	0.00	0.00	1,688.00	1,688.00
711200	Research Supplies	0.00	0.00	0.00	1,000.40	0.00	(1,000.40)	(1,000.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	16.00	78.00	0.00	(78.00)	(78.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	34.22	0.00	(34.22)	(34.22)
***Total: Supplies**		**1,688.00**	**1,688.00**	**16.00**	**1,112.62**	**0.00**	**575.38**	**575.38**
****Total Direct Cost Expenditures**		**26,905.00**	**26,905.00**	**3,306.55**	**14,740.96**	**0.00**	**12,164.04**	**12,164.04**
760300	F&A Expenditures	6,995.00	6,995.00	859.70	3,832.63	0.00	3,162.37	3,162.37
***Total: Indirect Costs**		**6,995.00**	**6,995.00**	**859.70**	**3,832.63**	**0.00**	**3,162.37**	**3,162.37**
****Total Indirect Cost Expenditures**		**6,995.00**	**6,995.00**	**859.70**	**3,832.63**	**0.00**	**3,162.37**	**3,162.37**
*****Total Expenditures**		**33,900.00**	**33,900.00**	**4,166.25**	**18,573.59**	**0.00**	**15,326.41**	**15,326.41**
Revenue								
530000	Federal Programs	0.00	0.00	4,166.25	18,573.59	0.00	(18,573.59)	(18,573.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,166.25**	**18,573.59**	**0.00**	**(18,573.59)**	**(18,573.59)**
*****Total Revenue**		**0.00**	**0.00**	**4,166.25**	**18,573.59**	**0.00**	**(18,573.59)**	**(18,573.59)**

Grant: 181081 - Theoretical High Physics UNH Status: Not Fully Executed Type: Grant
Fund: 181081 - Theoretical High Physics UNH FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	05/20/2019	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	NFE	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/19 - 8/16/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,651.10	5,651.10	0.00	(5,651.10)	(5,651.10)
613NZ0	Grad Unallocated Budget (Bud Only)	12,744.00	12,744.00	0.00	0.00	0.00	12,744.00	12,744.00
***Total: Personnel**		**12,744.00**	**12,744.00**	**5,651.10**	**5,651.10**	**0.00**	**7,092.90**	**7,092.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	474.72	474.72	0.00	(474.72)	(474.72)
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	1,024.00
***Total: Fringe Benefits**		**1,024.00**	**1,024.00**	**474.72**	**474.72**	**0.00**	**549.28**	**549.28**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**17,768.00**	**17,768.00**	**6,125.82**	**6,125.82**	**0.00**	**11,642.18**	**11,642.18**
760300	F&A Expenditures	8,973.00	8,973.00	3,093.54	3,093.54	0.00	5,879.46	5,879.46
***Total: Indirect Costs**		**8,973.00**	**8,973.00**	**3,093.54**	**3,093.54**	**0.00**	**5,879.46**	**5,879.46**
****Total Indirect Cost Expenditures**		**8,973.00**	**8,973.00**	**3,093.54**	**3,093.54**	**0.00**	**5,879.46**	**5,879.46**
*****Total Expenditures**		**26,741.00**	**26,741.00**	**9,219.36**	**9,219.36**	**0.00**	**17,521.64**	**17,521.64**
Revenue								
530000	Federal Programs	0.00	0.00	9,219.36	9,219.36	0.00	(9,219.36)	(9,219.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,219.36**	**9,219.36**	**0.00**	**(9,219.36)**	**(9,219.36)**
*****Total Revenue**		**0.00**	**0.00**	**9,219.36**	**9,219.36**	**0.00**	**(9,219.36)**	**(9,219.36)**

Grant: 184064 - 2001-2002 Community Serv Jld Status: Closing - Manual Process Type: Grant
Fund: 184064 - 2001-2002 Community Serv Jld FMGR:

PI Name:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/01 - 6/30/02		Rev Account:		Fund Type Level 2 P1		

Org: UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
***Total: Personnel**		**20,000.00**	**19,912.59**	**0.00**	**14,084.00**	**0.00**	**5,916.00**	**5,828.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,211.04**	**0.00**	**(5,211.04)**	**(5,211.04)**
714000	Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
****Total Direct Cost Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
Revenue								
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
***Total: Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**

Grant: 184065 - 2001-2002 Job Location Dev. Status: Closing - Manual Process Type: Grant
Fund: 184065 - 2001-2002 Job Location Dev. FMGR: Allen, Susan K

PI Name:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	03/31/2015	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/01 - 6/30/02		Rev Account:		Fund Type Level 2 P1		

Org: UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
***Total: Personnel**		**30,000.00**	**29,923.06**	**0.00**	**22,030.50**	**0.00**	**7,969.50**	**7,892.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**(7,892.56)**	**(7,892.56)**
****Total Direct Cost Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
Revenue								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
***Total: Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2012	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K120176	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2012	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K120176	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,651.26	0.00	(1,651.26)	(1,651.26)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,093.86	61,363.91	0.00	(61,363.91)	(61,363.91)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,750.01	0.00	(5,750.01)	(5,750.01)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	29,971.38	0.00	(29,971.38)	(29,971.38)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	99,689.41	0.00	(99,689.41)	(99,689.41)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,801.78	0.00	(6,801.78)	(6,801.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	249,831.00	249,831.00	0.00	0.00	0.00	249,831.00	249,831.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	8,800.77	0.00	(8,800.77)	(8,800.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,659.93	0.00	(33,659.93)	(33,659.93)
613NZ0	Grad Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
61SNSH	Student Labor	0.00	0.00	331.25	36,039.50	0.00	(36,039.50)	(36,039.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
61SNZ0	Student Labor Unallocated(Bud Only)	9,480.00	9,480.00	0.00	0.00	0.00	9,480.00	9,480.00
***Total: Personnel**		**290,811.00**	**290,811.00**	**4,425.11**	**291,210.71**	**0.00**	**(399.71)**	**(399.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	343.89	8,034.02	0.00	(8,034.02)	(8,034.02)
65YF10	Full Fringe Benefit Distr Expe	60,863.00	60,863.00	0.00	44,215.48	0.00	16,647.52	16,647.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,217.06	0.00	(1,217.06)	(1,217.06)
***Total: Fringe Benefits**		**60,863.00**	**60,863.00**	**343.89**	**53,466.56**	**0.00**	**7,396.44**	**7,396.44**
710	Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
710000	In-State Travel	0.00	0.00	0.00	4,038.93	0.00	(4,038.93)	(4,038.93)
710100	Out-of-State Travel	0.00	0.00	0.00	5,255.52	0.00	(5,255.52)	(5,255.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,160.64	0.00	(1,160.64)	(1,160.64)
710D00	Domestic Travel NH	0.00	0.00	0.00	68.28	0.00	(68.28)	(68.28)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	396.38	0.00	(396.38)	(396.38)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	48.00	96.00	0.00	(96.00)	(96.00)
***Total: Travel**		**13,800.00**	**13,800.00**	**48.00**	**13,257.75**	**0.00**	**542.25**	**542.25**
711100	Supplies-General	0.00	0.00	0.00	279.29	0.00	(279.29)	(279.29)

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2012	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K120176	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	683.75	0.00	(683.75)	(683.75)
7112	Research Supplies	15,168.00	15,168.00	0.00	0.00	0.00	15,168.00	15,168.00
711200	Research Supplies	0.00	0.00	0.00	1,932.73	0.00	(1,932.73)	(1,932.73)
713000	Printing & Copying-General	0.00	0.00	0.00	2,378.21	0.00	(2,378.21)	(2,378.21)
714000	Postage-General	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
717200	Other Professional Services-General	0.00	0.00	0.00	10,165.00	0.00	(10,165.00)	(10,165.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	983.97	0.00	(983.97)	(983.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.49	0.00	(48.49)	(48.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	37.01	935.93	0.00	(935.93)	(935.93)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	154.34	0.00	(154.34)	(154.34)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	169.40	0.00	(169.40)	(169.40)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	133.75	0.00	(133.75)	(133.75)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	481.32	0.00	(481.32)	(481.32)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	587.50	0.00	(587.50)	(587.50)
***Total: Supplies**		**17,668.00**	**17,668.00**	**56.81**	**19,895.27**	**0.00**	**(2,227.27)**	**(2,227.27)**
7201G1	NBFA-Grad Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**769,560.00**	**0.00**	**(769,560.00)**	**(769,560.00)**
722200	Participant Support	665,777.00	665,777.00	0.00	36,317.00	0.00	629,460.00	629,460.00
722220	Participant Sup-Post Doctoral	168,900.00	168,900.00	0.00	0.00	0.00	168,900.00	168,900.00
***Total: Participant Support**		**834,677.00**	**834,677.00**	**0.00**	**36,317.00**	**0.00**	**798,360.00**	**798,360.00**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2012	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K120176	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**1,217,819.00**	**1,217,819.00**	**4,873.81**	**1,183,707.29**	**0.00**	**34,111.71**	**34,111.71**
760300 F&A Expenditures	30,650.00	30,650.00	389.90	30,226.39	0.00	423.61	423.61
***Total: Indirect Costs**	**30,650.00**	**30,650.00**	**389.90**	**30,226.39**	**0.00**	**423.61**	**423.61**
****Total Indirect Cost Expenditures**	**30,650.00**	**30,650.00**	**389.90**	**30,226.39**	**0.00**	**423.61**	**423.61**
*****Total Expenditures**	**1,248,469.00**	**1,248,469.00**	**5,263.71**	**1,213,933.68**	**0.00**	**34,535.32**	**34,535.32**
Revenue							
530000 Federal Programs	0.00	0.00	5,263.71	1,213,933.68	0.00	(1,213,933.68)	(1,213,933.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,263.71**	**1,213,933.68**	**0.00**	**(1,213,933.68)**	**(1,213,933.68)**
*****Total Revenue**	**0.00**	**0.00**	**5,263.71**	**1,213,933.68**	**0.00**	**(1,213,933.68)**	**(1,213,933.68)**

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2012	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K120176	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UCEDUC - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 15CA23 - Student Support Services - CS FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/26/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	28,328.65	0.00	(28,328.65)	(28,328.65)
615NZ0	PAT Unallocated Budget (Bud Only)	30,390.00	30,390.00	0.00	0.00	0.00	30,390.00	30,390.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,949.76	0.00	(10,949.76)	(10,949.76)
61SNWS	College Work Study	0.00	0.00	0.00	4,208.57	0.00	(4,208.57)	(4,208.57)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total: Personnel**		**45,890.00**	**45,890.00**	**0.00**	**43,486.98**	**0.00**	**2,403.02**	**2,403.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**11,700.00**	**11,700.00**	**0.00**	**10,726.93**	**0.00**	**973.07**	**973.07**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**57,590.00**	**57,590.00**	**0.00**	**54,213.91**	**0.00**	**3,376.09**	**3,376.09**
760300	F&A Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
***Total: Indirect Costs**		**4,607.00**	**4,607.00**	**0.00**	**4,337.12**	**0.00**	**269.88**	**269.88**
****Total Indirect Cost Expenditures**		**4,607.00**	**4,607.00**	**0.00**	**4,337.12**	**0.00**	**269.88**	**269.88**
*****Total Expenditures**		**62,197.00**	**62,197.00**	**0.00**	**58,551.03**	**0.00**	**3,645.97**	**3,645.97**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	54,213.91	0.00	(54,213.91)	(54,213.91)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,337.12	0.00	(4,337.12)	(4,337.12)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**58,551.03**	**0.00**	**(58,551.03)**	**(58,551.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,551.03**	**0.00**	**(58,551.03)**	**(58,551.03)**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 15CA76 - Year 2 funding - CS FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/26/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,016.29	0.00	(31,016.29)	(31,016.29)
615NZ0	PAT Unallocated Budget (Bud Only)	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
61SNSH	Student Labor	0.00	0.00	0.00	14,178.46	0.00	(14,178.46)	(14,178.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,979.35	0.00	(4,979.35)	(4,979.35)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total: Personnel**		**46,466.00**	**46,466.00**	**0.00**	**50,174.10**	**0.00**	**(3,708.10)**	**(3,708.10)**
65YF10	Full Fringe Benefit Distr Expe	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
***Total: Fringe Benefits**		**12,355.00**	**12,355.00**	**0.00**	**12,481.44**	**0.00**	**(126.44)**	**(126.44)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**58,821.00**	**58,821.00**	**0.00**	**62,655.54**	**0.00**	**(3,834.54)**	**(3,834.54)**
760300	F&A Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
***Total: Indirect Costs**		**4,706.00**	**4,706.00**	**0.00**	**5,012.36**	**0.00**	**(306.36)**	**(306.36)**
****Total Indirect Cost Expenditures**		**4,706.00**	**4,706.00**	**0.00**	**5,012.36**	**0.00**	**(306.36)**	**(306.36)**
*****Total Expenditures**		**63,527.00**	**63,527.00**	**0.00**	**67,667.90**	**0.00**	**(4,140.90)**	**(4,140.90)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	66,903.09	0.00	(66,903.09)	(66,903.09)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,012.36	0.00	(5,012.36)	(5,012.36)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**71,915.45**	**0.00**	**(71,915.45)**	**(71,915.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,915.45**	**0.00**	**(71,915.45)**	**(71,915.45)**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 15CB18 - Student Support Services-Yr 3 - CS FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/26/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,860.02	0.00	(31,860.02)	(31,860.02)
615NZ0	PAT Unallocated Budget (Bud Only)	45,309.00	31,930.00	0.00	0.00	0.00	45,309.00	31,930.00
61SNSH	Student Labor	0.00	0.00	0.00	9,825.33	0.00	(9,825.33)	(9,825.33)
61SNWS	College Work Study	0.00	0.00	0.00	5,746.13	0.00	(5,746.13)	(5,746.13)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total: Personnel**		**60,809.00**	**47,430.00**	**0.00**	**47,431.48**	**0.00**	**13,377.52**	**(1.48)**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,379.00	0.00	13,373.09	0.00	(13,373.09)	5.91
***Total: Fringe Benefits**		**0.00**	**13,379.00**	**0.00**	**13,373.09**	**0.00**	**(13,373.09)**	**5.91**
****Total Direct Cost Expenditures**		**60,809.00**	**60,809.00**	**0.00**	**60,804.57**	**0.00**	**4.43**	**4.43**
760300	F&A Expenditures	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
***Total: Indirect Costs**		**4,864.72**	**4,864.72**	**0.00**	**4,864.29**	**0.00**	**0.43**	**0.43**
****Total Indirect Cost Expenditures**		**4,864.72**	**4,864.72**	**0.00**	**4,864.29**	**0.00**	**0.43**	**0.43**
*****Total Expenditures**		**65,673.72**	**65,673.72**	**0.00**	**65,668.86**	**0.00**	**4.86**	**4.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	65,673.72	0.00	(65,673.72)	(65,673.72)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,864.29	0.00	(4,864.29)	(4,864.29)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**70,538.01**	**0.00**	**(70,538.01)**	**(70,538.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,538.01**	**0.00**	**(70,538.01)**	**(70,538.01)**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 15CB90 - Student Support Services-Yr 4 CS FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/17/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,142.01	29,327.96	0.00	(29,327.96)	(29,327.96)
615NZ0	PAT Unallocated Budget (Bud Only)	34,887.00	34,887.00	0.00	0.00	0.00	34,887.00	34,887.00
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,499.80	0.00	(2,499.80)	(2,499.80)
61SNSH	Student Labor	0.00	0.00	(216.00)	6,801.05	0.00	(6,801.05)	(6,801.05)
61SNWS	College Work Study	0.00	0.00	0.00	2,594.94	0.00	(2,594.94)	(2,594.94)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total: Personnel**		**50,387.00**	**50,387.00**	**3,926.01**	**41,461.25**	**0.00**	**8,925.75**	**8,925.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	213.15	0.00	(213.15)	(213.15)
65YF10	Full Fringe Benefit Distr Expe	14,757.00	14,757.00	1,752.06	12,405.73	0.00	2,351.27	2,351.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
***Total: Fringe Benefits**		**14,757.00**	**14,757.00**	**1,752.06**	**12,635.68**	**0.00**	**2,121.32**	**2,121.32**
****Total Direct Cost Expenditures**		**65,144.00**	**65,144.00**	**5,678.07**	**54,096.93**	**0.00**	**11,047.07**	**11,047.07**
760300	F&A Expenditures	5,212.00	5,212.00	454.23	4,327.71	0.00	884.29	884.29
***Total: Indirect Costs**		**5,212.00**	**5,212.00**	**454.23**	**4,327.71**	**0.00**	**884.29**	**884.29**
****Total Indirect Cost Expenditures**		**5,212.00**	**5,212.00**	**454.23**	**4,327.71**	**0.00**	**884.29**	**884.29**
*****Total Expenditures**		**70,356.00**	**70,356.00**	**6,132.30**	**58,424.64**	**0.00**	**11,931.36**	**11,931.36**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	62,709.00	62,709.00	0.00	(62,709.00)	(62,709.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	454.23	4,327.71	0.00	(4,327.71)	(4,327.71)
***Total: Transfers In**		**0.00**	**0.00**	**63,163.23**	**67,036.71**	**0.00**	**(67,036.71)**	**(67,036.71)**
*****Total Revenue**		**0.00**	**0.00**	**63,163.23**	**67,036.71**	**0.00**	**(67,036.71)**	**(67,036.71)**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 15CB90 - Student Support Services-Yr 4 CS FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/17/2018	IDC Basis Code:	USEDT		Approved For Preaward NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTRIO
								Uniform Guidance YES

Org: UAENDP - PI Dawna Perez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184203 - Student Support Services FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	02/02/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,770.90	0.00	(119,770.90)	(119,770.90)
615NZ0	PAT Unallocated Budget (Bud Only)	149,140.00	149,140.00	0.00	0.00	0.00	149,140.00	149,140.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.41	0.00	(41.41)	(41.41)
617F10	Operating Staff	0.00	0.00	0.00	24,409.67	0.00	(24,409.67)	(24,409.67)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,842.61	0.00	(2,842.61)	(2,842.61)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,582.70	0.00	(12,582.70)	(12,582.70)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,433.29	0.00	(1,433.29)	(1,433.29)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	14,854.80	0.00	(14,854.80)	(14,854.80)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.13	0.00	(13.13)	(13.13)
61SNSH	Student Labor	0.00	0.00	0.00	7,090.29	0.00	(7,090.29)	(7,090.29)
61SNWS	College Work Study	0.00	0.00	0.00	1,720.05	0.00	(1,720.05)	(1,720.05)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Personnel**		**183,040.00**	**183,040.00**	**0.00**	**184,768.35**	**0.00**	**(1,728.35)**	**(1,728.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,469.58	0.00	(1,469.58)	(1,469.58)
65YF10	Full Fringe Benefit Distr Expe	66,640.00	66,640.00	0.00	54,472.70	0.00	12,167.30	12,167.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,056.95	0.00	(1,056.95)	(1,056.95)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	120.40	0.00	(120.40)	(120.40)
***Total: Fringe Benefits**		**66,640.00**	**66,640.00**	**0.00**	**57,119.63**	**0.00**	**9,520.37**	**9,520.37**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
710100	Out-of-State Travel	0.00	0.00	0.00	6,494.80	0.00	(6,494.80)	(6,494.80)
710300	Conference Registration Fees	0.00	0.00	0.00	4,930.00	0.00	(4,930.00)	(4,930.00)
710305	Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**11,511.48**	**0.00**	**(10,011.48)**	**(10,011.48)**
711100	Supplies-General	0.00	0.00	0.00	1,916.46	0.00	(1,916.46)	(1,916.46)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184203 - Student Support Services FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	02/02/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172	Program Supplies	0.00	0.00	0.00	949.75	0.00	(949.75)	(949.75)
7112	Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
713000	Printing & Copying-General	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
714000	Postage-General	0.00	0.00	0.00	221.11	0.00	(221.11)	(221.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,629.00	0.00	(1,629.00)	(1,629.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.20	0.00	(100.20)	(100.20)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	94.81	0.00	(94.81)	(94.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	14.61	0.00	(14.61)	(14.61)
***Total: Supplies**		**7,341.00**	**7,341.00**	**0.00**	**6,409.75**	**0.00**	**931.25**	**931.25**
722200	Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
***Total: Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**38,600.14**	**0.00**	**1,399.86**	**1,399.86**
****Total Direct Cost Expenditures**		**298,521.00**	**298,521.00**	**0.00**	**298,409.35**	**0.00**	**111.65**	**111.65**
760300	F&A Expenditures	20,682.00	20,682.00	0.00	20,784.83	0.00	(102.83)	(102.83)
***Total: Indirect Costs**		**20,682.00**	**20,682.00**	**0.00**	**20,784.83**	**0.00**	**(102.83)**	**(102.83)**
****Total Indirect Cost Expenditures**		**20,682.00**	**20,682.00**	**0.00**	**20,784.83**	**0.00**	**(102.83)**	**(102.83)**
*****Total Expenditures**		**319,203.00**	**319,203.00**	**0.00**	**319,194.18**	**0.00**	**8.82**	**8.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**319,194.18**	**0.00**	**(319,194.18)**	**(319,194.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**319,194.18**	**0.00**	**(319,194.18)**	**(319,194.18)**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184205 - Year 2 funding FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	02/02/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	134,048.86	0.00	(134,048.86)	(134,048.86)
615NZ0	PAT Unallocated Budget (Bud Only)	164,498.00	164,498.00	0.00	0.00	0.00	164,498.00	164,498.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	270.97	0.00	(270.97)	(270.97)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	113.17	0.00	(113.17)	(113.17)
617F10	Operating Staff	0.00	0.00	0.00	27,095.21	0.00	(27,095.21)	(27,095.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,080.00	27,080.00	0.00	0.00	0.00	27,080.00	27,080.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
61JBHX	Casual - Hourly	0.00	0.00	0.00	32,783.75	0.00	(32,783.75)	(32,783.75)
61SNSH	Student Labor	0.00	0.00	0.00	173.77	0.00	(173.77)	(173.77)
61SNWS	College Work Study	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
***Total: Personnel**		**191,578.00**	**191,578.00**	**0.00**	**194,646.68**	**0.00**	**(3,068.68)**	**(3,068.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,676.89	0.00	(2,676.89)	(2,676.89)
65YF10	Full Fringe Benefit Distr Expe	75,810.00	75,810.00	0.00	64,846.55	0.00	10,963.45	10,963.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
***Total: Fringe Benefits**		**75,810.00**	**75,810.00**	**0.00**	**67,531.24**	**0.00**	**8,278.76**	**8,278.76**
710000	In-State Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710100	Out-of-State Travel	0.00	0.00	0.00	837.38	0.00	(837.38)	(837.38)
710300	Conference Registration Fees	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,393.38**	**0.00**	**(1,393.38)**	**(1,393.38)**
711100	Supplies-General	0.00	0.00	0.00	139.18	0.00	(139.18)	(139.18)
711172	Program Supplies	0.00	0.00	0.00	202.11	0.00	(202.11)	(202.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	68.67	0.00	(68.67)	(68.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.89	0.00	(37.89)	(37.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	365.13	0.00	(365.13)	(365.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
719110	Membership-Individual	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,785.98**	**0.00**	**(2,785.98)**	**(2,785.98)**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184205 - Year 2 funding FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	02/02/2018	IDC Basis Code:	USEDT		Approved For Preaward NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTRIO
								Uniform Guidance YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	40,000.00	40,000.00	0.00	35,863.07	0.00	4,136.93	4,136.93
***Total: Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**35,863.07**	**0.00**	**4,136.93**	**4,136.93**
****Total Direct Cost Expenditures**		**307,388.00**	**307,388.00**	**0.00**	**302,220.35**	**0.00**	**5,167.65**	**5,167.65**
760300	F&A Expenditures	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
***Total: Indirect Costs**		**21,391.00**	**21,391.00**	**0.00**	**21,308.54**	**0.00**	**82.46**	**82.46**
****Total Indirect Cost Expenditures**		**21,391.00**	**21,391.00**	**0.00**	**21,308.54**	**0.00**	**82.46**	**82.46**
*****Total Expenditures**		**328,779.00**	**328,779.00**	**0.00**	**323,528.89**	**0.00**	**5,250.11**	**5,250.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**323,528.89**	**0.00**	**(323,528.89)**	**(323,528.89)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**323,528.89**	**0.00**	**(323,528.89)**	**(323,528.89)**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184211 - Student Support Services-Yr 3 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	02/02/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	168,811.41	0.00	(168,811.41)	(168,811.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,596.00	165,596.00	0.00	0.00	0.00	165,596.00	165,596.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	6.91	0.00	(6.91)	(6.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	331.87	0.00	(331.87)	(331.87)
617F10	Operating Staff	0.00	0.00	0.00	16,562.23	0.00	(16,562.23)	(16,562.23)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,786.00	27,786.00	0.00	0.00	0.00	27,786.00	27,786.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	9,199.95	0.00	(9,199.95)	(9,199.95)
***Total: Personnel**		**193,382.00**	**193,382.00**	**0.00**	**194,912.37**	**0.00**	**(1,530.37)**	**(1,530.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	799.20	0.00	(799.20)	(799.20)
65YF10	Full Fringe Benefit Distr Expe	81,026.00	81,026.00	0.00	77,808.06	0.00	3,217.94	3,217.94
***Total: Fringe Benefits**		**81,026.00**	**81,026.00**	**0.00**	**78,607.26**	**0.00**	**2,418.74**	**2,418.74**
711100	Supplies-General	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711172	Program Supplies	0.00	0.00	0.00	216.21	0.00	(216.21)	(216.21)
7112	Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.78	0.00	(25.78)	(25.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	562.71	0.00	(562.71)	(562.71)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	230.83	0.00	(230.83)	(230.83)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: Supplies**		**590.00**	**590.00**	**0.00**	**1,213.52**	**0.00**	**(623.52)**	**(623.52)**
722200	Participant Support	40,000.00	40,000.00	0.00	45,062.79	0.00	(5,062.79)	(5,062.79)
***Total: Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**45,062.79**	**0.00**	**(5,062.79)**	**(5,062.79)**
****Total Direct Cost Expenditures**		**314,998.00**	**314,998.00**	**0.00**	**319,795.94**	**0.00**	**(4,797.94)**	**(4,797.94)**
760300	F&A Expenditures	22,000.00	22,000.00	0.00	21,978.71	0.00	21.29	21.29
***Total: Indirect Costs**		**22,000.00**	**22,000.00**	**0.00**	**21,978.71**	**0.00**	**21.29**	**21.29**
****Total Indirect Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**21,978.71**	**0.00**	**21.29**	**21.29**
*****Total Expenditures**		**336,998.00**	**336,998.00**	**0.00**	**341,774.65**	**0.00**	**(4,776.65)**	**(4,776.65)**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184211 - Student Support Services-Yr 3 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	02/02/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**341,774.65**	**0.00**	**(341,774.65)**	**(341,774.65)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**341,774.65**	**0.00**	**(341,774.65)**	**(341,774.65)**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184213 - Student Support Services-Yr 4 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/19/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	23,810.28	168,853.64	0.00	(168,853.64)	(168,853.64)
615NZ0	PAT Unallocated Budget (Bud Only)	201,119.00	201,119.00	0.00	0.00	0.00	201,119.00	201,119.00
61SNWS	College Work Study	0.00	0.00	0.00	486.76	0.00	(486.76)	(486.76)
***Total: Personnel**		**201,119.00**	**201,119.00**	**23,810.28**	**169,340.40**	**0.00**	**31,778.60**	**31,778.60**
65YF10	Full Fringe Benefit Distr Expe	85,073.00	85,073.00	10,071.75	71,425.09	0.00	13,647.91	13,647.91
***Total: Fringe Benefits**		**85,073.00**	**85,073.00**	**10,071.75**	**71,425.09**	**0.00**	**13,647.91**	**13,647.91**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: Travel**		**1,200.00**	**1,200.00**	**0.00**	**1,164.89**	**0.00**	**35.11**	**35.11**
7112	Research Supplies	867.00	867.00	0.00	0.00	0.00	867.00	867.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	655.12	0.00	(655.12)	(655.12)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	161.50	161.50	0.00	(161.50)	(161.50)
***Total: Supplies**		**867.00**	**867.00**	**161.50**	**816.62**	**0.00**	**50.38**	**50.38**
722200	Participant Support	40,000.00	40,000.00	22,600.44	40,200.00	0.00	(200.00)	(200.00)
***Total: Participant Support**		**40,000.00**	**40,000.00**	**22,600.44**	**40,200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**		**328,259.00**	**328,259.00**	**56,643.97**	**282,947.00**	**0.00**	**45,312.00**	**45,312.00**
760300	F&A Expenditures	23,061.00	23,061.00	2,723.48	19,419.75	0.00	3,641.25	3,641.25
***Total: Indirect Costs**		**23,061.00**	**23,061.00**	**2,723.48**	**19,419.75**	**0.00**	**3,641.25**	**3,641.25**
****Total Indirect Cost Expenditures**		**23,061.00**	**23,061.00**	**2,723.48**	**19,419.75**	**0.00**	**3,641.25**	**3,641.25**
*****Total Expenditures**		**351,320.00**	**351,320.00**	**59,367.45**	**302,366.75**	**0.00**	**48,953.25**	**48,953.25**
Revenue								
530000	Federal Programs	0.00	0.00	59,367.45	302,366.75	0.00	(302,366.75)	(302,366.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**59,367.45**	**302,366.75**	**0.00**	**(302,366.75)**	**(302,366.75)**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184213 - Student Support Services-Yr 4 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/19/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**59,367.45**	**302,366.75**	**0.00**	**(302,366.75)**	**(302,366.75)**

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184213 - Student Support Services-Yr 4 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/19/2018	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UAENDP - PI Dawna Perez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 15P204 - Educational Talent Search Prog Inc FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2017	IDC Basis Code:	USEDT		Approved For Preaward NO
Sponsor ID:	P044A160059	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UGTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTRIO
								Uniform Guidance YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
***Total: Participant Support**	**985.00**	**985.00**	**0.00**	**985.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**985.00**	**985.00**	**0.00**	**985.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**985.00**	**985.00**	**0.00**	**985.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**985.00**	**0.00**	**(985.00)**	**(985.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**985.00**	**0.00**	**(985.00)**	**(985.00)**

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 184204 - Educational Talent Search FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/15/2016	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P044A160059	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UGTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 184204 - Educational Talent Search FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/15/2016	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P044A160059	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UGTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 184204 - Educational Talent Search FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/15/2016	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P044A160059	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UGTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGTALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	165,530.00	165,530.00	0.00	0.00	0.00	165,530.00	165,530.00
615F10	PAT	0.00	0.00	23,894.44	571,555.21	0.00	(571,555.21)	(571,555.21)
615NZ0	PAT Unallocated Budget (Bud Only)	1,008,927.00	1,008,927.00	0.00	0.00	0.00	1,008,927.00	1,008,927.00
617BLG	Operating Staff-Longevity	0.00	0.00	237.00	4,954.65	0.00	(4,954.65)	(4,954.65)
617F10	Operating Staff	0.00	0.00	5,923.20	123,860.65	0.00	(123,860.65)	(123,860.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	51,831.00	51,831.00	0.00	0.00	0.00	51,831.00	51,831.00
61CPEX	Part Time Salary	0.00	0.00	0.00	68,700.25	0.00	(68,700.25)	(68,700.25)
61CPHX	Part Time Hourly	0.00	0.00	2,928.00	216,627.50	0.00	(216,627.50)	(216,627.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,584.00	58,193.00	0.00	(58,193.00)	(58,193.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61SNWS	College Work Study	0.00	0.00	357.50	8,696.80	0.00	(8,696.80)	(8,696.80)
61SNZ0	Student Labor Unallocated(Bud Only)	221,336.00	221,336.00	0.00	0.00	0.00	221,336.00	221,336.00
***Total: Personnel**		**1,447,624.00**	**1,447,624.00**	**34,924.14**	**1,052,860.56**	**0.00**	**394,763.44**	**394,763.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	19.92	403.42	0.00	(403.42)	(403.42)
65YF10	Full Fringe Benefit Distr Expe	457,701.00	457,701.00	12,612.83	288,561.64	0.00	169,139.36	169,139.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.95	23,274.13	0.00	(23,274.13)	(23,274.13)
65YT10	FT Temp Benefit Distr	0.00	0.00	133.05	4,690.63	0.00	(4,690.63)	(4,690.63)
***Total: Fringe Benefits**		**457,701.00**	**457,701.00**	**13,011.75**	**316,929.82**	**0.00**	**140,771.18**	**140,771.18**
710	Travel	116,191.00	116,191.00	0.00	0.00	0.00	116,191.00	116,191.00
710000	In-State Travel	0.00	0.00	0.00	43,310.74	0.00	(43,310.74)	(43,310.74)
710100	Out-of-State Travel	0.00	0.00	0.00	671.43	0.00	(671.43)	(671.43)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710305	Registration Fees-Other	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
710D00	Domestic Travel NH	0.00	0.00	1,558.93	24,655.93	0.00	(24,655.93)	(24,655.93)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	275.96	0.00	(275.96)	(275.96)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,693.59	0.00	(2,693.59)	(2,693.59)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
***Total: Travel**		**116,191.00**	**116,191.00**	**1,558.93**	**74,947.60**	**0.00**	**41,243.40**	**41,243.40**
711100	Supplies-General	0.00	0.00	101.76	3,497.32	0.00	(3,497.32)	(3,497.32)

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 184204 - Educational Talent Search FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/15/2016	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P044A160059	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UGTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGTALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,102.96	0.00	(1,102.96)	(1,102.96)
711172	Program Supplies	0.00	0.00	87.48	4,680.61	0.00	(4,680.61)	(4,680.61)
7112	Research Supplies	86,119.00	86,119.00	0.00	0.00	0.00	86,119.00	86,119.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,416.87	0.00	(3,416.87)	(3,416.87)
714000	Postage-General	0.00	0.00	0.00	484.24	0.00	(484.24)	(484.24)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	300.75	0.00	(300.75)	(300.75)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	344.95	0.00	(344.95)	(344.95)
716110	Rentals-Copier	0.00	0.00	244.92	1,024.54	0.00	(1,024.54)	(1,024.54)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,720.80	0.00	(1,720.80)	(1,720.80)
718008	Telecom-Internet Services	0.00	0.00	170.94	4,748.31	0.00	(4,748.31)	(4,748.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	140.94	0.00	(140.94)	(140.94)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	132.90	1,166.39	0.00	(1,166.39)	(1,166.39)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	67.64	1,989.54	0.00	(1,989.54)	(1,989.54)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	2,030.34	0.00	(2,030.34)	(2,030.34)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**86,119.00**	**86,119.00**	**873.64**	**28,869.38**	**0.00**	**57,249.62**	**57,249.62**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	2,012.20	6,490.97	0.00	(6,490.97)	(6,490.97)
***Total: Tuition**		**0.00**	**0.00**	**2,012.20**	**6,490.97**	**0.00**	**(6,490.97)**	**(6,490.97)**
722200	Participant Support	68,000.00	68,000.00	1,483.68	41,629.90	0.00	26,370.10	26,370.10
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 184204 - Educational Talent Search FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/15/2016	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P044A160059	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UGTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Participant Support**	**68,000.00**	**68,000.00**	**1,483.68**	**41,629.90**	**0.00**	**26,370.10**	**26,370.10**
****Total Direct Cost Expenditures**	**2,175,635.00**	**2,175,635.00**	**53,864.34**	**1,521,728.23**	**0.00**	**653,906.77**	**653,906.77**
760300 F&A Expenditures	168,611.00	168,611.00	4,029.49	117,888.52	0.00	50,722.48	50,722.48
***Total: Indirect Costs**	**168,611.00**	**168,611.00**	**4,029.49**	**117,888.52**	**0.00**	**50,722.48**	**50,722.48**
****Total Indirect Cost Expenditures**	**168,611.00**	**168,611.00**	**4,029.49**	**117,888.52**	**0.00**	**50,722.48**	**50,722.48**
*****Total Expenditures**	**2,344,246.00**	**2,344,246.00**	**57,893.83**	**1,639,616.75**	**0.00**	**704,629.25**	**704,629.25**
Revenue							
530000 Federal Programs	0.00	0.00	57,893.83	1,639,616.75	0.00	(1,639,616.75)	(1,639,616.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**57,893.83**	**1,639,616.75**	**0.00**	**(1,639,616.75)**	**(1,639,616.75)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**57,893.83**	**1,639,616.75**	**0.00**	**(1,639,616.75)**	**(1,639,616.75)**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 15CA89 - TQP-Coop Ext FMGR: Young, Michael C

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	11/15/2016	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER
								Uniform Guidance YES

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	142.05	3,064.37	0.00	(3,064.37)	(3,064.37)
615NZ0	PAT Unallocated Budget (Bud Only)	36,516.00	36,516.00	0.00	0.00	0.00	36,516.00	36,516.00
616F10	Extension Educator	0.00	0.00	2,924.85	13,575.21	0.00	(13,575.21)	(13,575.21)
***Total: Personnel**		**36,516.00**	**36,516.00**	**3,066.90**	**16,639.58**	**0.00**	**19,876.42**	**19,876.42**
65YF10	Full Fringe Benefit Distr Expe	14,570.00	14,570.00	1,297.34	6,989.69	0.00	7,580.31	7,580.31
***Total: Fringe Benefits**		**14,570.00**	**14,570.00**	**1,297.34**	**6,989.69**	**0.00**	**7,580.31**	**7,580.31**
****Total Direct Cost Expenditures**		**51,086.00**	**51,086.00**	**4,364.24**	**23,629.27**	**0.00**	**27,456.73**	**27,456.73**
760300	F&A Expenditures	4,087.00	4,087.00	349.13	1,890.37	0.00	2,196.63	2,196.63
***Total: Indirect Costs**		**4,087.00**	**4,087.00**	**349.13**	**1,890.37**	**0.00**	**2,196.63**	**2,196.63**
****Total Indirect Cost Expenditures**		**4,087.00**	**4,087.00**	**349.13**	**1,890.37**	**0.00**	**2,196.63**	**2,196.63**
*****Total Expenditures**		**55,173.00**	**55,173.00**	**4,713.37**	**25,519.64**	**0.00**	**29,653.36**	**29,653.36**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,581.34	25,519.64	0.00	(25,519.64)	(25,519.64)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	349.13	1,890.37	0.00	(1,890.37)	(1,890.37)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**9,930.47**	**27,410.01**	**0.00**	**(27,410.01)**	**(27,410.01)**
*****Total Revenue**		**0.00**	**0.00**	**9,930.47**	**27,410.01**	**0.00**	**(27,410.01)**	**(27,410.01)**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 15CA90 - UNH-TRRE - CS FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	30,870.00	0.00	(30,870.00)	(30,870.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	114,354.06	0.00	(114,354.06)	(114,354.06)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	14,819.89	0.00	(14,819.89)	(14,819.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	138,267.00	138,267.00	0.00	0.00	0.00	138,267.00	138,267.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)	(4,999.99)
611Q90	Post Doc	0.00	0.00	0.00	12,560.87	0.00	(12,560.87)	(12,560.87)
613N10	Graduate Assistant	0.00	0.00	0.00	117,116.43	0.00	(117,116.43)	(117,116.43)
613NZ0	Grad Unallocated Budget (Bud Only)	102,351.00	102,351.00	0.00	0.00	0.00	102,351.00	102,351.00
614F10	Academic Administrator	0.00	0.00	2,031.57	30,555.60	0.00	(30,555.60)	(30,555.60)
615F10	PAT	0.00	0.00	443.61	20,131.05	0.00	(20,131.05)	(20,131.05)
615NZ0	PAT Unallocated Budget (Bud Only)	29,807.00	29,807.00	0.00	0.00	0.00	29,807.00	29,807.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
617F10	Operating Staff	0.00	0.00	0.00	4,761.94	0.00	(4,761.94)	(4,761.94)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,383.00	12,383.00	0.00	0.00	0.00	12,383.00	12,383.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
***Total: Personnel**		**282,808.00**	**282,808.00**	**2,475.18**	**350,251.42**	**0.00**	**(67,443.42)**	**(67,443.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,496.66	0.00	(2,496.66)	(2,496.66)
65YF10	Full Fringe Benefit Distr Expe	72,003.00	72,003.00	1,047.03	76,776.07	0.00	(4,773.07)	(4,773.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	390.01	0.00	(390.01)	(390.01)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
***Total: Fringe Benefits**		**72,003.00**	**72,003.00**	**1,047.03**	**82,845.75**	**0.00**	**(10,842.75)**	**(10,842.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	129,672.00	129,672.00	40.00	177,248.03	0.00	(47,576.03)	(47,576.03)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	50,029.00	0.00	(50,029.00)	(50,029.00)
***Total: Tuition**		**129,672.00**	**129,672.00**	**40.00**	**231,837.03**	**0.00**	**(102,165.03)**	**(102,165.03)**
****Total Direct Cost Expenditures**		**484,483.00**	**484,483.00**	**3,562.21**	**664,934.20**	**0.00**	**(180,451.20)**	**(180,451.20)**
760300	F&A Expenditures	28,385.00	28,385.00	281.79	34,647.96	0.00	(6,262.96)	(6,262.96)
***Total: Indirect Costs**		**28,385.00**	**28,385.00**	**281.79**	**34,647.96**	**0.00**	**(6,262.96)**	**(6,262.96)**
****Total Indirect Cost Expenditures**		**28,385.00**	**28,385.00**	**281.79**	**34,647.96**	**0.00**	**(6,262.96)**	**(6,262.96)**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 15CA90 - UNH-TRRE - CS FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**512,868.00**	**512,868.00**	**3,844.00**	**699,582.16**	**0.00**	**(186,714.16)**	**(186,714.16)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	281.79	34,647.96	0.00	(34,647.96)	(34,647.96)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	350,251.35	0.00	(350,251.35)	(350,251.35)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	82,845.73	0.00	(82,845.73)	(82,845.73)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	232,557.03	0.00	(232,557.03)	(232,557.03)
8ICS73	NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**281.79**	**700,302.07**	**0.00**	**(700,302.07)**	**(700,302.07)**
*****Total Revenue**		**0.00**	**0.00**	**281.79**	**700,302.07**	**0.00**	**(700,302.07)**	**(700,302.07)**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 15CA90 - UNH-TRRE - CS FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER
								Uniform Guidance YES

Org: UCEDUC - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 16C082 - TQP In-Kind Cost Share FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	11/04/2016	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	0.00	0.00	26,591.41	0.00	(26,591.41)	(26,591.41)
***Total: Memo Cost Share**	**0.00**	**0.00**	**0.00**	**26,591.41**	**0.00**	**(26,591.41)**	**(26,591.41)**
71CS99 Memo cost share offset	0.00	0.00	0.00	(26,591.41)	0.00	26,591.41	26,591.41
***Total: Memo Cost Share Offset**	**0.00**	**0.00**	**0.00**	**(26,591.41)**	**0.00**	**26,591.41**	**26,591.41**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184207 - UNH-TRRE FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	24,195.30	132,672.35	0.00	(132,672.35)	(132,672.35)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	4,050.04	0.00	(4,050.04)	(4,050.04)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	129,793.72	0.00	(129,793.72)	(129,793.72)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	12,440.99	0.00	(12,440.99)	(12,440.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	916,109.00	916,109.00	0.00	0.00	0.00	916,109.00	916,109.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,785.03	0.00	(5,785.03)	(5,785.03)
611Q90	Post Doc	0.00	0.00	0.00	40,769.19	0.00	(40,769.19)	(40,769.19)
615F10	PAT	0.00	0.00	7,496.55	113,477.11	0.00	(113,477.11)	(113,477.11)
615NZ0	PAT Unallocated Budget (Bud Only)	188,190.00	188,190.00	0.00	0.00	0.00	188,190.00	188,190.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	481.30	0.00	(481.30)	(481.30)
61CPEX	Part Time Salary	0.00	0.00	1,062.17	22,158.67	0.00	(22,158.67)	(22,158.67)
61CPHX	Part Time Hourly	0.00	0.00	5,335.50	5,335.50	0.00	(5,335.50)	(5,335.50)
61SNSH	Student Labor	0.00	0.00	0.00	7,805.00	0.00	(7,805.00)	(7,805.00)
61SNWS	College Work Study	0.00	0.00	0.00	691.25	0.00	(691.25)	(691.25)
61SNZ0	Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
***Total: Personnel**		**1,234,299.00**	**1,234,299.00**	**38,089.52**	**475,460.15**	**0.00**	**758,838.85**	**758,838.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,032.44	11,097.87	0.00	(11,097.87)	(11,097.87)
65YF10	Full Fringe Benefit Distr Expe	391,399.00	391,399.00	3,171.03	106,372.15	0.00	285,026.85	285,026.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	537.40	2,735.98	0.00	(2,735.98)	(2,735.98)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	9,540.00	0.00	(9,540.00)	(9,540.00)
***Total: Fringe Benefits**		**391,399.00**	**391,399.00**	**5,740.87**	**129,746.00**	**0.00**	**261,653.00**	**261,653.00**
710	Travel	108,676.00	108,676.00	0.00	0.00	0.00	108,676.00	108,676.00
710000	In-State Travel	0.00	0.00	0.00	14,641.96	0.00	(14,641.96)	(14,641.96)
710100	Out-of-State Travel	0.00	0.00	0.00	6,196.82	0.00	(6,196.82)	(6,196.82)
710300	Conference Registration Fees	0.00	0.00	75.00	2,699.50	450.00	(3,149.50)	(3,149.50)
710305	Registration Fees-Other	0.00	0.00	350.00	1,995.00	0.00	(1,995.00)	(1,995.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	4,074.19	0.00	(4,074.19)	(4,074.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710D00	Domestic Travel NH	0.00	0.00	2,735.72	13,522.19	0.00	(13,522.19)	(13,522.19)

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184207 - UNH-TRRE FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	821.86	0.00	(821.86)	(821.86)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
710D50	Domestic Travel Non-NH	0.00	0.00	496.55	8,559.55	0.00	(8,559.55)	(8,559.55)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	136.55	0.00	(136.55)	(136.55)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
***Total: Travel**		**108,676.00**	**108,676.00**	**3,657.27**	**53,680.86**	**450.00**	**54,545.14**	**54,545.14**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	940.69	0.00	(940.69)	(940.69)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	65.00	530.00	0.00	(530.00)	(530.00)
711160	Supplies-Books	0.00	0.00	0.00	555.72	0.00	(555.72)	(555.72)
7112	Research Supplies	122,886.00	122,886.00	0.00	0.00	0.00	122,886.00	122,886.00
711200	Research Supplies	0.00	0.00	1,102.84	21,094.88	0.00	(21,094.88)	(21,094.88)
713005	Printing & Copying-Campus	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
714000	Postage-General	0.00	0.00	0.00	105.15	0.00	(105.15)	(105.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
716120	Rentals-Property or Room	0.00	0.00	1,758.00	3,918.00	0.00	(3,918.00)	(3,918.00)
717200	Other Professional Services-General	0.00	0.00	1,150.00	18,250.00	6,150.00	(24,400.00)	(24,400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.29	0.00	(399.29)	(399.29)
719005	Business Meals-Group or Class Meals	0.00	0.00	1,123.85	10,767.58	0.00	(10,767.58)	(10,767.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	697.59	0.00	(697.59)	(697.59)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11,060.50	0.00	(11,060.50)	(11,060.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	131.59	4,133.71	0.00	(4,133.71)	(4,133.71)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	(1.30)	456.41	0.00	(456.41)	(456.41)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184207 - UNH-TRRE FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**127,886.00**	**127,886.00**	**5,329.98**	**74,277.50**	**6,150.00**	**47,458.50**	**47,458.50**
721100 Assistantships	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**2,630.00**	**0.00**	**(2,630.00)**	**(2,630.00)**
722200 Participant Support	1,431,999.00	1,431,999.00	0.00	427,252.66	0.00	1,004,746.34	1,004,746.34
***Total: Participant Support**	**1,431,999.00**	**1,431,999.00**	**0.00**	**427,252.66**	**0.00**	**1,004,746.34**	**1,004,746.34**
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**1,253.00**	**0.00**	**(1,253.00)**	**(1,253.00)**
****Total Direct Cost Expenditures**	**3,294,259.00**	**3,294,259.00**	**52,817.64**	**1,164,300.17**	**6,600.00**	**2,123,358.83**	**2,123,358.83**
760300 F&A Expenditures	148,982.00	148,982.00	4,225.42	58,753.39	0.00	90,228.61	90,228.61
***Total: Indirect Costs**	**148,982.00**	**148,982.00**	**4,225.42**	**58,753.39**	**0.00**	**90,228.61**	**90,228.61**
****Total Indirect Cost Expenditures**	**148,982.00**	**148,982.00**	**4,225.42**	**58,753.39**	**0.00**	**90,228.61**	**90,228.61**
*****Total Expenditures**	**3,443,241.00**	**3,443,241.00**	**57,043.06**	**1,223,053.56**	**6,600.00**	**2,213,587.44**	**2,213,587.44**
Revenue							
530000 Federal Programs	0.00	0.00	57,043.06	1,223,053.56	0.00	(1,223,053.56)	(1,223,053.56)
***Total: Sponsored Programs**	**0.00**	**0.00**	**57,043.06**	**1,223,053.56**	**0.00**	**(1,223,053.56)**	**(1,223,053.56)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**57,043.06**	**1,223,053.56**	**0.00**	**(1,223,053.56)**	**(1,223,053.56)**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184207 - UNH-TRRE FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER
								Uniform Guidance YES

Org: UCEDUC - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184208 - TQP-Carsey Subfund FMGR: Jaffee, Eleanor M

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,222.17	6,695.84	0.00	(6,695.84)	(6,695.84)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,207.70	0.00	(22,207.70)	(22,207.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,642.00	41,642.00	0.00	0.00	0.00	41,642.00	41,642.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,457.24	2,457.24	0.00	(2,457.24)	(2,457.24)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,075.07	0.00	(34,075.07)	(34,075.07)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,786.00	0.00	(6,786.00)	(6,786.00)
613NZ0	Grad Unallocated Budget (Bud Only)	100,927.00	100,927.00	0.00	0.00	0.00	100,927.00	100,927.00
615NZ0	PAT Unallocated Budget (Bud Only)	112,095.00	112,095.00	0.00	0.00	0.00	112,095.00	112,095.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.98	0.00	(18,835.98)	(18,835.98)
61CPHX	Part Time Hourly	0.00	0.00	5,781.77	41,162.78	0.00	(41,162.78)	(41,162.78)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	31,109.22	0.00	(31,109.22)	(31,109.22)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
61SNSH	Student Labor	0.00	0.00	133.88	2,719.65	0.00	(2,719.65)	(2,719.65)
61SNWS	College Work Study	0.00	0.00	0.00	305.25	0.00	(305.25)	(305.25)
61SNZ0	Student Labor Unallocated(Bud Only)	71,418.00	71,418.00	0.00	0.00	0.00	71,418.00	71,418.00
***Total: Personnel**		**326,082.00**	**326,082.00**	**9,595.06**	**169,404.73**	**0.00**	**156,677.27**	**156,677.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	309.06	1,000.70	0.00	(1,000.70)	(1,000.70)
65YF10	Full Fringe Benefit Distr Expe	30,997.00	30,997.00	0.00	9,227.10	0.00	21,769.90	21,769.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	485.67	4,932.15	0.00	(4,932.15)	(4,932.15)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,515.78	0.00	(2,515.78)	(2,515.78)
***Total: Fringe Benefits**		**30,997.00**	**30,997.00**	**794.73**	**17,675.73**	**0.00**	**13,321.27**	**13,321.27**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710000	In-State Travel	0.00	0.00	0.00	373.29	0.00	(373.29)	(373.29)
710100	Out-of-State Travel	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
710200	Foreign Travel	3,709.00	3,709.00	0.00	0.00	0.00	3,709.00	3,709.00
710D00	Domestic Travel NH	0.00	0.00	234.90	366.56	0.00	(366.56)	(366.56)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	326.71	0.00	(326.71)	(326.71)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	161.32	0.00	(161.32)	(161.32)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
***Total: Travel**		**6,309.00**	**6,309.00**	**234.90**	**1,829.03**	**0.00**	**4,479.97**	**4,479.97**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184208 - TQP-Carsey Subfund FMGR: Jaffee, Eleanor M

PI Name: Couse, Leslie J
Sponsor: US ED, Department of Education
Sponsor ID: U336S160019 CFDA #: 84.336
Resp Org: UCEDUC
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER
Uniform Guidance YES

Org: UACSEJ - PI Eleanor Jaffee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	222.63	0.00	(222.63)	(222.63)
711101	Supplies - Admin & Office	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	267.51	0.00	(267.51)	(267.51)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	910.09	0.00	(910.09)	(910.09)
711162	Supplies-Office Supplies	0.00	0.00	0.00	23.18	0.00	(23.18)	(23.18)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,598.00	0.00	(1,598.00)	(1,598.00)
7112	Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
713000	Printing & Copying-General	0.00	0.00	13.19	94.15	0.00	(94.15)	(94.15)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	66.20	0.00	(66.20)	(66.20)
***Total: Supplies**		**17,100.00**	**17,100.00**	**13.19**	**3,200.66**	**0.00**	**13,899.34**	**13,899.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	9,177.00	9,177.00	0.00	0.00	0.00	9,177.00	9,177.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**9,177.00**	**9,177.00**	**0.00**	**4,560.00**	**0.00**	**4,617.00**	**4,617.00**
****Total Direct Cost Expenditures**		**389,665.00**	**389,665.00**	**10,637.88**	**196,670.15**	**0.00**	**192,994.85**	**192,994.85**
760300	F&A Expenditures	31,173.00	31,173.00	851.05	15,368.68	0.00	15,804.32	15,804.32
***Total: Indirect Costs**		**31,173.00**	**31,173.00**	**851.05**	**15,368.68**	**0.00**	**15,804.32**	**15,804.32**
****Total Indirect Cost Expenditures**		**31,173.00**	**31,173.00**	**851.05**	**15,368.68**	**0.00**	**15,804.32**	**15,804.32**
*****Total Expenditures**		**420,838.00**	**420,838.00**	**11,488.93**	**212,038.83**	**0.00**	**208,799.17**	**208,799.17**
Revenue								
530000	Federal Programs	0.00	0.00	11,488.93	212,038.83	0.00	(212,038.83)	(212,038.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,488.93**	**212,038.83**	**0.00**	**(212,038.83)**	**(212,038.83)**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184208 - TQP-Carsey Subfund FMGR: Jaffee, Eleanor M

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**11,488.93**	**212,038.83**	**0.00**	**(212,038.83)**	**(212,038.83)**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184209 - TQP-CoopExt Subfund FMGR: Young, Michael C

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184209 - TQP-CoopExt Subfund FMGR: Young, Michael C

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER
								Uniform Guidance YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,040.39	6,801.30	0.00	(6,801.30)	(6,801.30)
***Total: Personnel**	**0.00**	**0.00**	**2,040.39**	**6,801.30**	**0.00**	**(6,801.30)**	**(6,801.30)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	863.10	2,877.00	0.00	(2,877.00)	(2,877.00)
***Total: Fringe Benefits**	**0.00**	**0.00**	**863.10**	**2,877.00**	**0.00**	**(2,877.00)**	**(2,877.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,903.49**	**9,678.30**	**0.00**	**(9,678.30)**	**(9,678.30)**
760300 F&A Expenditures	0.00	0.00	232.29	774.30	0.00	(774.30)	(774.30)
***Total: Indirect Costs**	**0.00**	**0.00**	**232.29**	**774.30**	**0.00**	**(774.30)**	**(774.30)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**232.29**	**774.30**	**0.00**	**(774.30)**	**(774.30)**
*****Total Expenditures**	**0.00**	**0.00**	**3,135.78**	**10,452.60**	**0.00**	**(10,452.60)**	**(10,452.60)**
Revenue							
530000 Federal Programs	0.00	0.00	3,135.78	10,452.60	0.00	(10,452.60)	(10,452.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,135.78**	**10,452.60**	**0.00**	**(10,452.60)**	**(10,452.60)**
*****Total Revenue**	**0.00**	**0.00**	**3,135.78**	**10,452.60**	**0.00**	**(10,452.60)**	**(10,452.60)**

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184209 - TQP-CoopExt Subfund FMGR: Young, Michael C

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	U336S160019	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER
								Uniform Guidance YES

Org: UXYTMY - PI Michael Young

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
616F10	Extension Educator	0.00	0.00	0.00	11,487.93	0.00	(11,487.93)	(11,487.93)
***Total: Personnel**		**27,324.00**	**27,324.00**	**0.00**	**11,487.93**	**0.00**	**15,836.07**	**15,836.07**
65YF10	Full Fringe Benefit Distr Expe	11,081.00	11,081.00	0.00	4,764.08	0.00	6,316.92	6,316.92
***Total: Fringe Benefits**		**11,081.00**	**11,081.00**	**0.00**	**4,764.08**	**0.00**	**6,316.92**	**6,316.92**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	487.92	0.00	(487.92)	(487.92)
710D00	Domestic Travel NH	0.00	0.00	265.20	699.29	0.00	(699.29)	(699.29)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	86.11	161.32	0.00	(161.32)	(161.32)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
***Total: Travel**		**10,000.00**	**10,000.00**	**411.31**	**1,408.53**	**0.00**	**8,591.47**	**8,591.47**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**68,405.00**	**68,405.00**	**411.31**	**17,660.54**	**0.00**	**50,744.46**	**50,744.46**
760300	F&A Expenditures	5,458.00	5,458.00	32.91	1,412.88	0.00	4,045.12	4,045.12
***Total: Indirect Costs**		**5,458.00**	**5,458.00**	**32.91**	**1,412.88**	**0.00**	**4,045.12**	**4,045.12**
****Total Indirect Cost Expenditures**		**5,458.00**	**5,458.00**	**32.91**	**1,412.88**	**0.00**	**4,045.12**	**4,045.12**
*****Total Expenditures**		**73,863.00**	**73,863.00**	**444.22**	**19,073.42**	**0.00**	**54,789.58**	**54,789.58**
Revenue								
530000	Federal Programs	0.00	0.00	444.22	19,073.42	0.00	(19,073.42)	(19,073.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**444.22**	**19,073.42**	**0.00**	**(19,073.42)**	**(19,073.42)**
*****Total Revenue**		**0.00**	**0.00**	**444.22**	**19,073.42**	**0.00**	**(19,073.42)**	**(19,073.42)**

Grant: 184210 - UNH Upward Bound Status: Active Type: Grant
Fund: 184210 - UNH Upward Bound FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A170130	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UGUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	19,400.30	0.00	(19,400.30)	(19,400.30)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	11,200.18	0.00	(11,200.18)	(11,200.18)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,800.04	0.00	(6,800.04)	(6,800.04)
615F10	PAT	0.00	0.00	20,566.88	290,567.54	0.00	(290,567.54)	(290,567.54)
615NZ0	PAT Unallocated Budget (Bud Only)	880,764.00	880,764.00	0.00	0.00	0.00	880,764.00	880,764.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	403.90	0.00	(403.90)	(403.90)
617F10	Operating Staff	0.00	0.00	3,718.65	66,120.03	0.00	(66,120.03)	(66,120.03)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
61CPEX	Part Time Salary	0.00	0.00	5,821.03	64,802.13	0.00	(64,802.13)	(64,802.13)
61CPHX	Part Time Hourly	0.00	0.00	480.00	18,341.38	0.00	(18,341.38)	(18,341.38)
61DTEX	Full Time Temp - Exempt	0.00	0.00	6,315.30	40,555.55	0.00	(40,555.55)	(40,555.55)
61JBHX	Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	10.00	7,861.00	0.00	(7,861.00)	(7,861.00)
61SNWS	College Work Study	0.00	0.00	1,876.80	8,693.33	0.00	(8,693.33)	(8,693.33)
61SNZ0	Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
***Total: Personnel**		**884,114.00**	**884,114.00**	**39,038.66**	**541,995.40**	**0.00**	**342,118.60**	**342,118.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.00	2,039.18	0.00	(2,039.18)	(2,039.18)
65YF10	Full Fringe Benefit Distr Expe	285,306.40	285,306.40	10,272.75	150,804.95	0.00	134,501.45	134,501.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	529.30	8,224.65	0.00	(8,224.65)	(8,224.65)
65YT10	FT Temp Benefit Distr	0.00	0.00	530.48	3,330.76	0.00	(3,330.76)	(3,330.76)
***Total: Fringe Benefits**		**285,306.40**	**285,306.40**	**11,353.53**	**164,399.54**	**0.00**	**120,906.86**	**120,906.86**
710	Travel	29,201.00	29,201.00	0.00	0.00	0.00	29,201.00	29,201.00
710000	In-State Travel	0.00	0.00	0.00	5,514.46	0.00	(5,514.46)	(5,514.46)
710100	Out-of-State Travel	0.00	0.00	0.00	4,213.89	0.00	(4,213.89)	(4,213.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710D00	Domestic Travel NH	0.00	0.00	215.27	9,114.88	0.00	(9,114.88)	(9,114.88)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)

Grant: 184210 - UNH Upward Bound Status: Active Type: Grant
Fund: 184210 - UNH Upward Bound FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A170130	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UGUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50	Domestic Travel Non-NH	0.00	0.00	707.92	3,996.49	0.00	(3,996.49)	(3,996.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,030.42	0.00	(3,030.42)	(3,030.42)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	156.34	0.00	(156.34)	(156.34)
710Z00	Travel-Other	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
***Total: Travel**		**29,201.00**	**29,201.00**	**923.19**	**28,724.48**	**0.00**	**476.52**	**476.52**
711100	Supplies-General	0.00	0.00	70.55	3,423.44	0.00	(3,423.44)	(3,423.44)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,653.00	0.00	(10,653.00)	(10,653.00)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
711169	Supplies - Apparel	0.00	0.00	188.90	243.40	0.00	(243.40)	(243.40)
711172	Program Supplies	0.00	0.00	1,283.05	59,284.40	0.00	(59,284.40)	(59,284.40)
711178	Supplies- Training	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711182	Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	69,017.00	69,017.00	0.00	0.00	0.00	69,017.00	69,017.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,435.54	0.00	(3,435.54)	(3,435.54)
714000	Postage-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	191.96	0.00	(191.96)	(191.96)
716100	Rentals & Leases-General	0.00	0.00	125.00	1,721.50	0.00	(1,721.50)	(1,721.50)
716110	Rentals-Copier	0.00	0.00	0.00	1,890.61	0.00	(1,890.61)	(1,890.61)
716120	Rentals-Property or Room	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
717200	Other Professional Services-General	0.00	0.00	2,210.00	11,058.65	600.00	(11,658.65)	(11,658.65)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	18.93	0.00	(18.93)	(18.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	156.21	1,117.21	0.00	(1,117.21)	(1,117.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600	Insurance	0.00	0.00	0.00	755.90	0.00	(755.90)	(755.90)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)

Grant: 184210 - UNH Upward Bound Status: Active Type: Grant
Fund: 184210 - UNH Upward Bound FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A170130	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UGUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	(100.19)	863.33	0.00	(863.33)	(863.33)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	822.80	0.00	(822.80)	(822.80)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	20,130.80	0.00	(20,130.80)	(20,130.80)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	240.00	1,801.78	0.00	(1,801.78)	(1,801.78)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	115.80	3,580.68	0.00	(3,580.68)	(3,580.68)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	81.60	1,958.40	0.00	(1,958.40)	(1,958.40)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**69,017.00**	**69,017.00**	**4,470.92**	**129,151.01**	**600.00**	**(60,734.01)**	**(60,734.01)**
722000	Athletic Financial Aid	0.00	0.00	561.35	561.35	0.00	(561.35)	(561.35)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	78,123.52	0.00	(78,123.52)	(78,123.52)
***Total: Tuition**		**0.00**	**0.00**	**561.35**	**78,684.87**	**0.00**	**(78,684.87)**	**(78,684.87)**
722200	Participant Support	211,066.00	211,066.00	(2,534.91)	34,345.83	0.00	176,720.17	176,720.17
722205	Participant Sup-Stipends	0.00	0.00	2,992.00	24,190.00	0.00	(24,190.00)	(24,190.00)
722210	Participant Sup-Other	0.00	0.00	421.56	2,040.50	0.00	(2,040.50)	(2,040.50)
***Total: Participant Support**		**211,066.00**	**211,066.00**	**878.65**	**60,576.33**	**0.00**	**150,489.67**	**150,489.67**
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,478,704.40**	**1,478,704.40**	**57,226.30**	**1,003,531.63**	**600.00**	**474,572.77**	**474,572.77**
760300	F&A Expenditures	101,411.00	101,411.00	4,462.94	69,142.00	0.00	32,269.00	32,269.00
***Total: Indirect Costs**		**101,411.00**	**101,411.00**	**4,462.94**	**69,142.00**	**0.00**	**32,269.00**	**32,269.00**
****Total Indirect Cost Expenditures**		**101,411.00**	**101,411.00**	**4,462.94**	**69,142.00**	**0.00**	**32,269.00**	**32,269.00**
*****Total Expenditures**		**1,580,115.40**	**1,580,115.40**	**61,689.24**	**1,072,673.63**	**600.00**	**506,841.77**	**506,841.77**

Revenue

Grant: 184210 - UNH Upward Bound Status: Active Type: Grant
Fund: 184210 - UNH Upward Bound FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A170130	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UGUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	61,689.24	1,072,673.63	0.00	(1,072,673.63)	(1,072,673.63)
***Total: Sponsored Programs**	**0.00**	**0.00**	**61,689.24**	**1,072,673.63**	**0.00**	**(1,072,673.63)**	**(1,072,673.63)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**61,689.24**	**1,072,673.63**	**0.00**	**(1,072,673.63)**	**(1,072,673.63)**

Grant: 184210 - UNH Upward Bound Status: Active Type: Grant
Fund: 184210 - UNH Upward Bound FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A170130	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UGUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184210 - UNH Upward Bound Status: Active Type: Grant
Fund: 184210 - UNH Upward Bound FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/16/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A170130	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UGUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184212 - McNair Scholars Program Status: Active Type: Grant
Fund: 184212 - McNair Scholars Program FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A170114	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	2,179.08	2,179.08	0.00	(2,179.08)	(2,179.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	203,730.00	203,730.00	0.00	0.00	0.00	203,730.00	203,730.00
615F10	PAT	0.00	0.00	10,613.76	156,961.65	0.00	(156,961.65)	(156,961.65)
615NZ0	PAT Unallocated Budget (Bud Only)	34,500.00	34,500.00	0.00	0.00	0.00	34,500.00	34,500.00
617BLG	Operating Staff-Longevity	0.00	0.00	44.85	104.67	0.00	(104.67)	(104.67)
617F10	Operating Staff	0.00	0.00	2,244.41	33,191.89	0.00	(33,191.89)	(33,191.89)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	2,289.48	2,289.48	0.00	(2,289.48)	(2,289.48)
61JBHX	Casual - Hourly	0.00	0.00	375.00	375.00	0.00	(375.00)	(375.00)
61SNSH	Student Labor	0.00	0.00	1,477.50	1,477.50	0.00	(1,477.50)	(1,477.50)
61SNZ0	Student Labor Unallocated(Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
***Total: Personnel**		**269,730.00**	**269,730.00**	**19,224.08**	**196,579.27**	**0.00**	**73,150.73**	**73,150.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	410.64	415.68	0.00	(415.68)	(415.68)
65YF10	Full Fringe Benefit Distr Expe	89,472.00	89,472.00	5,439.04	80,113.76	0.00	9,358.24	9,358.24
***Total: Fringe Benefits**		**89,472.00**	**89,472.00**	**5,849.68**	**80,529.44**	**0.00**	**8,942.56**	**8,942.56**
710	Travel	12,850.00	12,850.00	0.00	0.00	0.00	12,850.00	12,850.00
710000	In-State Travel	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
710100	Out-of-State Travel	0.00	0.00	0.00	6,969.61	0.00	(6,969.61)	(6,969.61)
710300	Conference Registration Fees	0.00	0.00	0.00	4,550.95	0.00	(4,550.95)	(4,550.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
710D50	Domestic Travel Non-NH	0.00	0.00	442.60	7,227.27	0.00	(7,227.27)	(7,227.27)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	365.00	2,845.00	0.00	(2,845.00)	(2,845.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	523.68	0.00	(523.68)	(523.68)
***Total: Travel**		**12,850.00**	**12,850.00**	**807.60**	**22,732.77**	**0.00**	**(9,882.77)**	**(9,882.77)**
711100	Supplies-General	0.00	0.00	27.27	1,004.65	0.00	(1,004.65)	(1,004.65)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	621.00	0.00	(621.00)	(621.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	57.71	0.00	(57.71)	(57.71)
711172	Program Supplies	0.00	0.00	71.25	181.25	0.00	(181.25)	(181.25)
7112	Research Supplies	28,049.00	28,049.00	0.00	0.00	0.00	28,049.00	28,049.00

Grant: 184212 - McNair Scholars Program Status: Active Type: Grant
Fund: 184212 - McNair Scholars Program FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A170114	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	1,048.01	3,167.61	0.00	(3,167.61)	(3,167.61)
714000	Postage-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
716100	Rentals & Leases-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
716110	Rentals-Copier	0.00	0.00	0.00	613.81	0.00	(613.81)	(613.81)
719005	Business Meals-Group or Class Meals	0.00	0.00	1,647.73	1,678.62	0.00	(1,678.62)	(1,678.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600	Insurance	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	95.00	474.10	0.00	(474.10)	(474.10)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	260.00	1,031.72	0.00	(1,031.72)	(1,031.72)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	(4.50)	141.78	0.00	(141.78)	(141.78)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	85.14	2,183.98	0.00	(2,183.98)	(2,183.98)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	165.20	3,446.14	0.00	(3,446.14)	(3,446.14)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,172.25	0.00	(1,172.25)	(1,172.25)
***Total: Supplies**		**28,049.00**	**28,049.00**	**3,420.10**	**17,016.07**	**0.00**	**11,032.93**	**11,032.93**
720026	MBFA-Grad Sum T.A.Fellowship Stpnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	(471.00)	22,737.50	0.00	(22,737.50)	(22,737.50)
***Total: Tuition**		**0.00**	**0.00**	**(471.00)**	**22,737.50**	**0.00**	**(22,737.50)**	**(22,737.50)**
722200	Participant Support	169,300.00	169,300.00	5,854.69	74,802.75	0.00	94,497.25	94,497.25
722205	Participant Sup-Stipends	0.00	0.00	0.00	39,200.00	0.00	(39,200.00)	(39,200.00)
***Total: Participant Support**		**169,300.00**	**169,300.00**	**5,854.69**	**114,002.75**	**0.00**	**55,297.25**	**55,297.25**
760180	RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**569,401.00**	**569,401.00**	**34,685.15**	**453,597.80**	**0.00**	**115,803.20**	**115,803.20**
760300	F&A Expenditures	32,009.00	32,009.00	2,344.12	25,348.43	0.00	6,660.57	6,660.57
***Total: Indirect Costs**		**32,009.00**	**32,009.00**	**2,344.12**	**25,348.43**	**0.00**	**6,660.57**	**6,660.57**
****Total Indirect Cost Expenditures**		**32,009.00**	**32,009.00**	**2,344.12**	**25,348.43**	**0.00**	**6,660.57**	**6,660.57**

Grant: 184212 - McNair Scholars Program Status: Active Type: Grant
Fund: 184212 - McNair Scholars Program FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	P217A170114	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls DOC
Resp Org:	UGGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTRIO
								Uniform Guidance YES

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**601,410.00**	**601,410.00**	**37,029.27**	**478,946.23**	**0.00**	**122,463.77**	**122,463.77**
Revenue							
530000 Federal Programs	0.00	0.00	37,029.27	478,946.23	0.00	(478,946.23)	(478,946.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**37,029.27**	**478,946.23**	**0.00**	**(478,946.23)**	**(478,946.23)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**37,029.27**	**478,946.23**	**0.00**	**(478,946.23)**	**(478,946.23)**

Grant: 184214 - Improve Services Status: Active Type: Grant
Fund: 184214 - Improve Services FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K180138	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 9/30/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	692.31	692.31	0.00	(692.31)	(692.31)
611F60	Faculty NTT Research	0.00	0.00	3,621.12	23,384.94	0.00	(23,384.94)	(23,384.94)
611F70	Faculty NTT Clinical	0.00	0.00	1,295.55	8,274.89	0.00	(8,274.89)	(8,274.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,530.00	49,530.00	0.00	0.00	0.00	49,530.00	49,530.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,490.00	12,490.00	0.00	0.00	0.00	12,490.00	12,490.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
***Total: Personnel**		**62,020.00**	**62,020.00**	**5,608.98**	**34,952.14**	**0.00**	**27,067.86**	**27,067.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	58.15	58.15	0.00	(58.15)	(58.15)
65YF10	Full Fringe Benefit Distr Expe	23,861.00	23,861.00	2,079.75	13,392.17	0.00	10,468.83	10,468.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
***Total: Fringe Benefits**		**23,861.00**	**23,861.00**	**2,137.90**	**13,668.72**	**0.00**	**10,192.28**	**10,192.28**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00	Domestic Travel NH	0.00	0.00	244.76	244.76	0.00	(244.76)	(244.76)
***Total: Travel**		**3,000.00**	**3,000.00**	**244.76**	**244.76**	**0.00**	**2,755.24**	**2,755.24**
7112	Research Supplies	2,712.00	2,712.00	0.00	0.00	0.00	2,712.00	2,712.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	100.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**3,712.00**	**3,712.00**	**0.00**	**500.00**	**100.00**	**3,112.00**	**3,112.00**
722200	Participant Support	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total: Participant Support**		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
****Total Direct Cost Expenditures**		**242,593.00**	**242,593.00**	**7,991.64**	**49,365.62**	**100.00**	**193,127.38**	**193,127.38**
760300	F&A Expenditures	7,407.00	7,407.00	639.32	3,949.28	0.00	3,457.72	3,457.72
***Total: Indirect Costs**		**7,407.00**	**7,407.00**	**639.32**	**3,949.28**	**0.00**	**3,457.72**	**3,457.72**
****Total Indirect Cost Expenditures**		**7,407.00**	**7,407.00**	**639.32**	**3,949.28**	**0.00**	**3,457.72**	**3,457.72**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**8,630.96**	**53,314.90**	**100.00**	**196,585.10**	**196,585.10**

Revenue

Grant: 184214 - Improve Services Status: Active Type: Grant
Fund: 184214 - Improve Services FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K180138	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 9/30/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	8,630.96	53,314.90	0.00	(53,314.90)	(53,314.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,630.96**	**53,314.90**	**0.00**	**(53,314.90)**	**(53,314.90)**
*****Total Revenue**	**0.00**	**0.00**	**8,630.96**	**53,314.90**	**0.00**	**(53,314.90)**	**(53,314.90)**

Grant: 184FA0 - 2009-2010 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA0 - 2009-2010 Academic Competitiveness FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total: Tuition**	**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**779,140.70**	**0.00**	**(779,140.70)**	**(779,140.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**779,140.70**	**0.00**	**(779,140.70)**	**(779,140.70)**

Grant: 184FA1 - 2010-2011 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA1 - 2010-2011 Academic Competitiveness FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total: Tuition**	**918,714.00**	**918,714.00**	**0.00**	**918,714.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**918,714.00**	**918,714.00**	**0.00**	**918,714.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**918,714.00**	**918,714.00**	**0.00**	**918,714.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**918,714.00**	**0.00**	**(918,714.00)**	**(918,714.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**918,714.00**	**0.00**	**(918,714.00)**	**(918,714.00)**

Grant: 184FA7 - 2006-2007 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA7 - 2006-2007 Acedemic Competitiveness FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total: Tuition**	**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**

Grant: 184FA8 - 2007-2008 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA8 - 2007-2008 Academic Competitiveness FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total: Tuition**	**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**

Grant: 184FA9 - 2008-2009 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA9 - 2008-2009 Academic Competitiveness FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total: Tuition**	**497,590.06**	**497,590.06**	**0.00**	**497,590.06**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**497,590.06**	**497,590.06**	**0.00**	**497,590.06**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**497,590.06**	**497,590.06**	**0.00**	**497,590.06**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**497,590.06**	**0.00**	**(497,590.06)**	**(497,590.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**497,590.06**	**0.00**	**(497,590.06)**	**(497,590.06)**

Grant: 184FD1 - 2010-2011 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FD1 - 2010-2011 Direct Loan Program FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: TBA CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 2/23/10 - 6/30/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FD2 - 2011-2012 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FD2 - 2011-2012 Direct Loan Program FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 5/1/11 - 7/1/12

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FD3 - 2012-2013 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FD3 - 2012-2013 Direct Loan Program FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FDB - 2015-2016 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FDB - 2015-2016 Direct Loan Program FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FH0 - 2009-2010 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH0 - 2009-2010 TEACH Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total: Tuition**	**31,500.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**31,500.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**31,500.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**31,500.00**	**0.00**	**(31,500.00)**	**(31,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**31,500.00**	**0.00**	**(31,500.00)**	**(31,500.00)**

Grant: 184FH1 - 2010-2011 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH1 - 2010-2011 TEACH Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total: Tuition**	**38,500.00**	**38,500.00**	**0.00**	**38,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**38,500.00**	**38,500.00**	**0.00**	**38,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**38,500.00**	**38,500.00**	**0.00**	**38,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**

Grant: 184FH2 - 2011-2012 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH2 - 2011-2012 TEACH Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total: Tuition**	**52,000.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**52,000.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**52,000.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**52,000.00**	**0.00**	**(52,000.00)**	**(52,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**52,000.00**	**0.00**	**(52,000.00)**	**(52,000.00)**

Grant: 184FH3 - 2012-2013 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH3 - 2012-2013 TEACH Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**

Grant: 184FH4 - 2013-2014 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH4 - 2013-2014 TEACH Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**

Grant: 184FH9 - 2008-2009 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH9 - TEACH Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Tuition**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 184FP0 - 2009-2010 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP0 - 2009-2010 Pell Grant FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/03/2018	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total: Tuition**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005	Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,582,875.31**	**0.00**	**(10,582,875.31)**	**(10,582,875.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,582,875.31**	**0.00**	**(10,582,875.31)**	**(10,582,875.31)**

Grant: 184FP1 - 2010-2011 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP1 - 2010-2011 Pell Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total: Tuition**		**12,563,259.32**	**12,563,259.32**	**0.00**	**12,563,259.32**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,563,259.32**	**12,563,259.32**	**0.00**	**12,563,259.32**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,563,259.32**	**12,563,259.32**	**0.00**	**12,563,259.32**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,563,259.32**	**0.00**	**(12,563,259.32)**	**(12,563,259.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,563,259.32**	**0.00**	**(12,563,259.32)**	**(12,563,259.32)**

Grant: 184FP2 - 2011-2012 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP2 - 2011-2012 Pell Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
***Total: Tuition**	**12,481,581.87**	**12,481,581.87**	**0.00**	**12,482,748.66**	**0.00**	**(1,166.79)**	**(1,166.79)**
****Total Direct Cost Expenditures**	**12,481,581.87**	**12,481,581.87**	**0.00**	**12,482,748.66**	**0.00**	**(1,166.79)**	**(1,166.79)**
*****Total Expenditures**	**12,481,581.87**	**12,481,581.87**	**0.00**	**12,482,748.66**	**0.00**	**(1,166.79)**	**(1,166.79)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,482,748.66**	**0.00**	**(12,482,748.66)**	**(12,482,748.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,482,748.66**	**0.00**	**(12,482,748.66)**	**(12,482,748.66)**

Grant: 184FP3 - 2012-2103 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP3 - 2012-2013 Federal Pell Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**

Grant: 184FP4 - 2013-2014 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP4 - 2013-2014 Federal Pell Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**12,849,204.19**	**0.00**	**(12,849,204.19)**	**(12,849,204.19)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,849,204.19**	**0.00**	**(12,849,204.19)**	**(12,849,204.19)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,849,204.19**	**0.00**	**(12,849,204.19)**	**(12,849,204.19)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,849,204.19**	**0.00**	**(12,849,204.19)**	**(12,849,204.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,849,204.19**	**0.00**	**(12,849,204.19)**	**(12,849,204.19)**

Grant: 184FP7 - 2006-2007 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP7 - 2006-2007 Pell Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320	Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
***Total: Tuition**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**

Grant: 184FP8 - 2007-2008 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP8 - 2007-2008 Pell Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320	Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
***Total: Tuition**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**

Grant: 184FP9 - 2008-2009 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP9 - 2008-2009 Pell Grant FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/04/2018	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total: Tuition**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,246,391.64**	**0.00**	**(6,246,391.64)**	**(6,246,391.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,246,391.64**	**0.00**	**(6,246,391.64)**	**(6,246,391.64)**

Grant: 184FPA - 2014-2015 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPA - 2014-2015 Federal Pell Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**12,819,870.45**	**0.00**	**(12,819,870.45)**	**(12,819,870.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,819,870.45**	**0.00**	**(12,819,870.45)**	**(12,819,870.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,819,870.45**	**0.00**	**(12,819,870.45)**	**(12,819,870.45)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,819,870.45**	**0.00**	**(12,819,870.45)**	**(12,819,870.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,819,870.45**	**0.00**	**(12,819,870.45)**	**(12,819,870.45)**

Grant: 184FPB - 2015-2016 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPB - 2015-2016 Federal Pell Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**12,826,608.20**	**0.00**	**(12,826,608.20)**	**(12,826,608.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,826,608.20**	**0.00**	**(12,826,608.20)**	**(12,826,608.20)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,826,608.20**	**0.00**	**(12,826,608.20)**	**(12,826,608.20)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005	Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,826,608.20**	**0.00**	**(12,826,608.20)**	**(12,826,608.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,826,608.20**	**0.00**	**(12,826,608.20)**	**(12,826,608.20)**

Grant: 184FPC - 2016-2017 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPC - 2016-2017 Federal Pell Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	(1,441.00)	12,343,650.72	0.00	(12,343,650.72)	(12,343,650.72)
***Total: Tuition**	**0.00**	**0.00**	**(1,441.00)**	**12,343,650.72**	**0.00**	**(12,343,650.72)**	**(12,343,650.72)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(1,441.00)**	**12,343,650.72**	**0.00**	**(12,343,650.72)**	**(12,343,650.72)**
*****Total Expenditures**	**0.00**	**0.00**	**(1,441.00)**	**12,343,650.72**	**0.00**	**(12,343,650.72)**	**(12,343,650.72)**
Revenue							
530005 Federal Pell grants	0.00	0.00	(1,441.00)	12,343,650.72	0.00	(12,343,650.72)	(12,343,650.72)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(1,441.00)**	**12,343,650.72**	**0.00**	**(12,343,650.72)**	**(12,343,650.72)**
*****Total Revenue**	**0.00**	**0.00**	**(1,441.00)**	**12,343,650.72**	**0.00**	**(12,343,650.72)**	**(12,343,650.72)**

Grant: 184FPD - 2017-2018 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPD - 2017-2018 Federal Pell Grant FMGR: Carstens, Joel B

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2017	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/16/17 - 7/1/18		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,634,431.69	0.00	(13,634,431.69)	(13,634,431.69)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**13,634,431.69**	**0.00**	**(13,634,431.69)**	**(13,634,431.69)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13,634,431.69**	**0.00**	**(13,634,431.69)**	**(13,634,431.69)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13,634,431.69**	**0.00**	**(13,634,431.69)**	**(13,634,431.69)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,634,431.69	0.00	(13,634,431.69)	(13,634,431.69)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13,634,431.69**	**0.00**	**(13,634,431.69)**	**(13,634,431.69)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,634,431.69**	**0.00**	**(13,634,431.69)**	**(13,634,431.69)**

Grant: 184FPE - 2018-2019 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPE - 2018-2019 Federal Pell Grant FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	4,750.50	13,784,274.61	0.00	(13,784,274.61)	(13,784,274.61)
***Total: Tuition**	**0.00**	**0.00**	**4,750.50**	**13,784,274.61**	**0.00**	**(13,784,274.61)**	**(13,784,274.61)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**4,750.50**	**13,784,274.61**	**0.00**	**(13,784,274.61)**	**(13,784,274.61)**
*****Total Expenditures**	**0.00**	**0.00**	**4,750.50**	**13,784,274.61**	**0.00**	**(13,784,274.61)**	**(13,784,274.61)**
Revenue							
530005 Federal Pell grants	0.00	0.00	8,447.27	13,784,274.61	0.00	(13,784,274.61)	(13,784,274.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,447.27**	**13,784,274.61**	**0.00**	**(13,784,274.61)**	**(13,784,274.61)**
*****Total Revenue**	**0.00**	**0.00**	**8,447.27**	**13,784,274.61**	**0.00**	**(13,784,274.61)**	**(13,784,274.61)**

Grant: 184FPF - 2019-2020 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPF - 2019-2020 Federal Pell Grant FMGR: Carstens, Joel B

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	04/10/2019	IDC Basis Code:
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/15/19 - 7/1/20		Rev Account:		Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FS0 - 2009-2010 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS0 - 2009-2010 SEOG Grant FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/04/2018	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
***Total: Tuition**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS1 - 2010-2011 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS1 - 2010-2011 SEOG Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: Tuition**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS2 - 2011-2012 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS2 - 2011-2012 SEOG Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: Tuition**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS3 - 2012-2013 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS3 - 2012-2013 Federal SEOG FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS4 - 2013-2014 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS4 - 2013-2014 Federal SEOG FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS7 - 2006-2007 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS7 - 2006-2007 SEOG Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A05254 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: Tuition**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS8 - 2007-2008 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS8 - 2007-2008 SEOG Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: Tuition**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS9 - 2008-2009 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS9 - 2008-2009 SEOG Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
***Total: Tuition**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FSA - 2014-2015 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSA - 2014-2015 Federal SEOG FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FSB - 2015-2016 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSB - 2015-2016 Federal SEOG FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/04/2018	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/17/15 - 7/1/16		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**704,698.00**	**0.00**	**(704,698.00)**	**(704,698.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**704,698.00**	**0.00**	**(704,698.00)**	**(704,698.00)**

Grant: 184FSB - 2015-2016 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSB - 2015-2016 Federal SEOG FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**704,698.00**	**0.00**	**(704,698.00)**	**(704,698.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,251,946.00**	**0.00**	**(1,251,946.00)**	**(1,251,946.00)**

Grant: 184FSC - 2016-2017 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSC - 2016-2017 Federal SEOG FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/04/2018	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/9/16 - 7/1/17		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FSD - 2017-2018 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSD - 2017-2018 Federal SEOG FMGR: Carstens, Joel B

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2017	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/16/17 - 7/1/18		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FSE - 2018-2019 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSE - 2018-2019 Federal SEOG FMGR: Carstens, Joel B

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2018	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/14/18 - 7/1/19		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5	NBFA-UG Grant	0.00	0.00	(5,292.12)	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**(5,292.12)**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(5,292.12)**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**(5,292.12)**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FT0 - 2009-2010 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT0 - 2009-2010 SMART Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total: Tuition**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**649,784.17**	**0.00**	**(649,784.17)**	**(649,784.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**649,784.17**	**0.00**	**(649,784.17)**	**(649,784.17)**

Grant: 184FT1 - 2010-2011 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT1 - 2010-2011 SMART Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total: Tuition**	**950,000.00**	**950,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**950,000.00**	**950,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**950,000.00**	**950,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**950,000.00**	**0.00**	**(950,000.00)**	**(950,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**950,000.00**	**0.00**	**(950,000.00)**	**(950,000.00)**

Grant: 184FT7 - 2006-2007 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT7 - 2006-2007 SMART Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total: Tuition**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**

Grant: 184FT8 - 2007-2008 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT8 - 2007-2008 SMART Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total: Tuition**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**

Grant: 184FT9 - 2008-2009 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT9 - 2008-2009 SMART Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total: Tuition**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**(350,000.00)**	**(350,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**(350,000.00)**	**(350,000.00)**

Grant: 184FTA - 2014-2015 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FTA - 2014-2015 TEACH Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**(3,760.00)**	**(3,760.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**(3,760.00)**	**(3,760.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**(3,760.00)**	**(3,760.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**(3,760.00)**	**(3,760.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**(3,760.00)**	**(3,760.00)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC0 - 2009-2010 CWS Community Dev FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
***Total: Personnel**		**20,000.00**	**20,000.00**	**0.00**	**13,890.16**	**0.00**	**6,109.84**	**6,109.84**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,865.31**	**0.00**	**(5,865.31)**	**(5,865.31)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,755.47**	**0.00**	**244.53**	**244.53**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,755.47**	**0.00**	**244.53**	**244.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,755.47**	**0.00**	**(19,755.47)**	**(19,755.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,755.47**	**0.00**	**(19,755.47)**	**(19,755.47)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ0 - 2009-2010 CWS Job Locator FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/03/2018	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
***Total: Personnel**	**30,000.00**	**30,000.00**	**0.00**	**20,830.66**	**0.00**	**9,169.34**	**9,169.34**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,795.75**	**0.00**	**(8,795.75)**	**(8,795.75)**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,626.41**	**0.00**	**373.59**	**373.59**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,626.41**	**0.00**	**373.59**	**373.59**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,626.41**	**0.00**	**(29,626.41)**	**(29,626.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,626.41**	**0.00**	**(29,626.41)**	**(29,626.41)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW0 - 2009-2010 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS	College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
***Total: Personnel**		**2,357,892.00**	**2,357,892.00**	**0.00**	**1,737,953.50**	**0.00**	**619,938.50**	**619,938.50**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**72,841.00**	**0.00**	**(72,841.00)**	**(72,841.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**2,357,892.00**	**0.00**	**2,358,042.50**	**0.00**	**(150.50)**	**(150.50)**
*****Total Expenditures**		**2,357,892.00**	**2,357,892.00**	**0.00**	**2,358,042.50**	**0.00**	**(150.50)**	**(150.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,143.50**	**0.00**	**(2,139,143.50)**	**(2,139,143.50)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,358,042.50**	**0.00**	**(2,358,042.50)**	**(2,358,042.50)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW0 - 2009-2010 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC1 - 2010-2011 CWS Community Dev FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R	Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
***Total: Personnel**		**20,000.00**	**20,000.00**	**0.00**	**13,805.42**	**0.00**	**6,194.58**	**6,194.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,128.71**	**0.00**	**(6,128.71)**	**(6,128.71)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,934.13**	**0.00**	**65.87**	**65.87**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,934.13**	**0.00**	**65.87**	**65.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,934.13**	**0.00**	**(19,934.13)**	**(19,934.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,934.13**	**0.00**	**(19,934.13)**	**(19,934.13)**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ1 - 2010-2011 CWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ1 - 2010-2011 CWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R	Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
***Total: Personnel**		**30,000.00**	**30,000.00**	**0.00**	**20,753.37**	**0.00**	**9,246.63**	**9,246.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,213.17**	**0.00**	**(9,213.17)**	**(9,213.17)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,966.54**	**0.00**	**33.46**	**33.46**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,966.54**	**0.00**	**33.46**	**33.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,966.54**	**0.00**	**(29,966.54)**	**(29,966.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,966.54**	**0.00**	**(29,966.54)**	**(29,966.54)**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW1 - 2010-2011 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
***Total: Personnel**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,528,091.46**	**0.00**	**610,901.54**	**610,901.54**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**63,891.00**	**0.00**	**(63,891.00)**	**(63,891.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,230.46**	**0.00**	**(237.46)**	**(237.46)**
*****Total Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,230.46**	**0.00**	**(237.46)**	**(237.46)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,092.33**	**0.00**	**(2,139,092.33)**	**(2,139,092.33)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**138.13**	**0.00**	**(138.13)**	**(138.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,139,230.46**	**0.00**	**(2,139,230.46)**	**(2,139,230.46)**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW1 - 2010-2011 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW1 - 2010-2011 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC2 - 2011-2012 CWS Community Dev FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
***Total: Personnel**	**20,000.00**	**20,000.00**	**0.00**	**10,477.36**	**0.00**	**9,522.64**	**9,522.64**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**4,756.77**	**0.00**	**(4,756.77)**	**(4,756.77)**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**15,234.13**	**0.00**	**4,765.87**	**4,765.87**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**15,234.13**	**0.00**	**4,765.87**	**4,765.87**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**15,234.13**	**0.00**	**(15,234.13)**	**(15,234.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,234.13**	**0.00**	**(15,234.13)**	**(15,234.13)**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ2 - 2011-2012 CWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
***Total: Personnel**	**30,000.00**	**30,000.00**	**0.00**	**16,128.20**	**0.00**	**13,871.80**	**13,871.80**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**7,322.10**	**0.00**	**(7,322.10)**	**(7,322.10)**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**23,450.30**	**0.00**	**6,549.70**	**6,549.70**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**23,450.30**	**0.00**	**6,549.70**	**6,549.70**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,450.30**	**0.00**	**(23,450.30)**	**(23,450.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,450.30**	**0.00**	**(23,450.30)**	**(23,450.30)**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS	College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
***Total: Personnel**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,527,969.17**	**0.00**	**611,023.83**	**611,023.83**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**74,119.00**	**0.00**	**(74,119.00)**	**(74,119.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
***Total: Other**		**0.00**	**0.00**	**0.00**	**547,990.46**	**0.00**	**(547,990.46)**	**(547,990.46)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,150,078.63**	**0.00**	**(11,085.63)**	**(11,085.63)**
*****Total Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,150,078.63**	**0.00**	**(11,085.63)**	**(11,085.63)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,150,127.38**	**0.00**	**(2,150,127.38)**	**(2,150,127.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,150,127.38**	**0.00**	**(2,150,127.38)**	**(2,150,127.38)**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**40.75**	**0.00**	**(40.75)**	**(40.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**40.75**	**0.00**	**(40.75)**	**(40.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**40.75**	**0.00**	**(40.75)**	**(40.75)**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC3 - 2012-2013 Community Dev FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11,277.55**	**0.00**	**(11,277.55)**	**(11,277.55)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,078.04**	**0.00**	**(5,078.04)**	**(5,078.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ3 - 2012-2013 FWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**18,859.39**	**0.00**	**(18,859.39)**	**(18,859.39)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,491.53**	**0.00**	**(8,491.53)**	**(8,491.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW3 - 2012-2013 Federal Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,471,739.55**	**0.00**	**(1,471,739.55)**	**(1,471,739.55)**
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**126,240.00**	**0.00**	**(126,240.00)**	**(126,240.00)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,145,227.55**	**0.00**	**(2,145,227.55)**	**(2,145,227.55)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,145,227.55**	**0.00**	**(2,145,227.55)**	**(2,145,227.55)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,145,227.55**	**0.00**	**(2,145,227.55)**	**(2,145,227.55)**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,145,227.55**	**0.00**	**(2,145,227.55)**	**(2,145,227.55)**

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC4 - CWS Community Dev. FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11,603.39**	**0.00**	**(11,603.39)**	**(11,603.39)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,351.17**	**0.00**	**(5,351.17)**	**(5,351.17)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16,954.56**	**0.00**	**(16,954.56)**	**(16,954.56)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**16,954.56**	**0.00**	**(16,954.56)**	**(16,954.56)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,954.56**	**0.00**	**(16,954.56)**	**(16,954.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,954.56**	**0.00**	**(16,954.56)**	**(16,954.56)**

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ4 - CWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**19,398.41**	**0.00**	**(19,398.41)**	**(19,398.41)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,946.15**	**0.00**	**(8,946.15)**	**(8,946.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**28,344.56**	**0.00**	**(28,344.56)**	**(28,344.56)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**28,344.56**	**0.00**	**(28,344.56)**	**(28,344.56)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**28,344.56**	**0.00**	**(28,344.56)**	**(28,344.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**28,344.56**	**0.00**	**(28,344.56)**	**(28,344.56)**

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW4 - 2013-2014 Federal Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN	EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,451,952.18**	**0.00**	**(1,451,952.18)**	**(1,451,952.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**144,176.00**	**0.00**	**(144,176.00)**	**(144,176.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,143,376.18**	**0.00**	**(2,143,376.18)**	**(2,143,376.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,143,376.18**	**0.00**	**(2,143,376.18)**	**(2,143,376.18)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,143,376.18**	**0.00**	**(2,143,376.18)**	**(2,143,376.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,143,376.18**	**0.00**	**(2,143,376.18)**	**(2,143,376.18)**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC7 - 2006-2007 CWS Community Dev FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
***Total: Personnel**	**19,878.87**	**19,878.87**	**0.00**	**13,969.73**	**0.00**	**5,909.14**	**5,909.14**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,909.14**	**0.00**	**(5,909.14)**	**(5,909.14)**
****Total Direct Cost Expenditures**	**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ7 - 2006-2007 CWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
***Total: Personnel**	**30,120.75**	**30,120.75**	**0.00**	**21,167.05**	**0.00**	**8,953.70**	**8,953.70**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,953.70**	**0.00**	**(8,953.70)**	**(8,953.70)**
****Total Direct Cost Expenditures**	**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW7 - 2006-2007 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
***Total: Personnel**		**2,357,892.38**	**257,892.38**	**0.00**	**1,457,863.65**	**0.00**	**900,028.73**	**(1,199,971.27)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**134,000.00**	**0.00**	**(134,000.00)**	**(134,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
*****Total Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,138,993.38**	**0.00**	**(2,138,993.38)**	**(2,138,993.38)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**219,017.27**	**0.00**	**(219,017.27)**	**(219,017.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,358,010.65**	**0.00**	**(2,358,010.65)**	**(2,358,010.65)**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW7 - 2006-2007 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total: Personnel**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
****Total Direct Cost Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
*****Total Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC8 - 2007-2008 CWS Community Dev FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
***Total: Personnel**	**20,000.00**	**20,000.00**	**0.00**	**14,180.78**	**0.00**	**5,819.22**	**5,819.22**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,813.86**	**0.00**	**(5,813.86)**	**(5,813.86)**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ8 - 2007-2008 CWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
***Total: Personnel**	**30,000.00**	**30,000.00**	**0.00**	**21,273.26**	**0.00**	**8,726.74**	**8,726.74**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,721.85**	**0.00**	**(8,721.85)**	**(8,721.85)**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAEBUS - Business Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
***Total: Personnel**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**1,366,801.65**	**0.00**	**991,090.35**	**(20,188,772.66)**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**224,299.00**	**0.00**	**(224,299.00)**	**(224,299.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**2,357,247.65**	**0.00**	**644.35**	**(21,179,218.66)**
*****Total Expenditures**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**2,357,247.65**	**0.00**	**644.35**	**(21,179,218.66)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,138,348.65**	**0.00**	**(2,138,348.65)**	**(2,138,348.65)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,247.65**	**0.00**	**(2,357,247.65)**	**(2,357,247.65)**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total: Personnel**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
****Total Direct Cost Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
*****Total Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC9 - 2008-2009 CWS Community Dev FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/03/2018	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
***Total: Personnel**	**20,000.00**	**20,000.00**	**0.00**	**13,924.88**	**0.00**	**6,075.12**	**6,075.12**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,682.77**	**0.00**	**(5,682.77)**	**(5,682.77)**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,607.65**	**0.00**	**392.35**	**392.35**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,607.65**	**0.00**	**392.35**	**392.35**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,607.65**	**0.00**	**(19,607.65)**	**(19,607.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,607.65**	**0.00**	**(19,607.65)**	**(19,607.65)**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ9 - 2008-2009 CWS Job Locator FMGR: Carstens, Joel B

PI Name:	Allen, Susan K	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	12/03/2018	IDC Basis Code:		
Sponsor ID:	P033A05254 CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 7/1/09	Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
***Total: Personnel**	**30,000.00**	**30,000.00**	**0.00**	**20,882.94**	**0.00**	**9,117.06**	**9,117.06**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,522.49**	**0.00**	**(8,522.49)**	**(8,522.49)**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,405.43**	**0.00**	**594.57**	**594.57**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,405.43**	**0.00**	**594.57**	**594.57**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,405.43**	**0.00**	**(29,405.43)**	**(29,405.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,405.43**	**0.00**	**(29,405.43)**	**(29,405.43)**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW9 - 2008-2009 College Work Study FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/04/2018	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH	Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS	College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
***Total: Personnel**		**2,357,892.00**	**2,297,892.00**	**0.00**	**1,568,493.98**	**0.00**	**789,398.02**	**729,398.02**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**24,724.00**	**0.00**	**(24,724.00)**	**(24,724.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**2,297,892.00**	**0.00**	**2,359,364.98**	**0.00**	**(1,472.98)**	**(61,472.98)**
*****Total Expenditures**		**2,357,892.00**	**2,297,892.00**	**0.00**	**2,359,364.98**	**0.00**	**(1,472.98)**	**(61,472.98)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,979.92**	**0.00**	**(2,139,979.92)**	**(2,139,979.92)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**219,385.06**	**0.00**	**(219,385.06)**	**(219,385.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,359,364.98**	**0.00**	**(2,359,364.98)**	**(2,359,364.98)**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW9 - 2008-2009 College Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total: Personnel**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
****Total Direct Cost Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
*****Total Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCA - 2014-2015 CWS Community Development FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCA - 2014-2015 CWS Community Development FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11,470.11**	**0.00**	**(11,470.11)**	**(11,470.11)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**4,412.15**	**0.00**	**(4,412.15)**	**(4,412.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**15,882.26**	**0.00**	**(15,882.26)**	**(15,882.26)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**15,882.26**	**0.00**	**(15,882.26)**	**(15,882.26)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**15,882.26**	**0.00**	**(15,882.26)**	**(15,882.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,882.26**	**0.00**	**(15,882.26)**	**(15,882.26)**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJA - 2014-2015 CWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJA - 2014-2015 CWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**19,175.77**	**0.00**	**(19,175.77)**	**(19,175.77)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**7,376.07**	**0.00**	**(7,376.07)**	**(7,376.07)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**26,551.84**	**0.00**	**(26,551.84)**	**(26,551.84)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**26,551.84**	**0.00**	**(26,551.84)**	**(26,551.84)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26,551.84**	**0.00**	**(26,551.84)**	**(26,551.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26,551.84**	**0.00**	**(26,551.84)**	**(26,551.84)**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWA - 2014-2015 Federal Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
***Total: Personnel**		**0.00**	**50,000.00**	**0.00**	**1,391,509.37**	**0.00**	**(1,391,509.37)**	**(1,341,509.37)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**220,995.00**	**0.00**	**(220,995.00)**	**(220,995.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**664,886.00**	**0.00**	**(664,886.00)**	**(664,886.00)**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**2,277,390.37**	**0.00**	**(2,277,390.37)**	**(2,227,390.37)**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**2,277,390.37**	**0.00**	**(2,277,390.37)**	**(2,227,390.37)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,277,390.37**	**0.00**	**(2,277,390.37)**	**(2,277,390.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,277,390.37**	**0.00**	**(2,277,390.37)**	**(2,277,390.37)**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWA - 2014-2015 Federal Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total: Personnel**	**0.00**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**
*****Total Expenditures**	**0.00**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCB - 2015-2016 FWS Community Dev. FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCB - 2015-2016 FWS Community Dev. FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**9,316.75**	**0.00**	**(9,316.75)**	**(9,316.75)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**3,485.72**	**0.00**	**(3,485.72)**	**(3,485.72)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,802.47**	**0.00**	**(12,802.47)**	**(12,802.47)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,802.47**	**0.00**	**(12,802.47)**	**(12,802.47)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,802.47**	**0.00**	**(12,802.47)**	**(12,802.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,802.47**	**0.00**	**(12,802.47)**	**(12,802.47)**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJB - 2015-2016 FWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJB - 2015-2016 FWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,575.69**	**0.00**	**(15,575.69)**	**(15,575.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,827.38**	**0.00**	**(5,827.38)**	**(5,827.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,403.07**	**0.00**	**(21,403.07)**	**(21,403.07)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,403.07**	**0.00**	**(21,403.07)**	**(21,403.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,403.07**	**0.00**	**(21,403.07)**	**(21,403.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,403.07**	**0.00**	**(21,403.07)**	**(21,403.07)**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWB - 2015-2016 Federal Work Study FMGR: Carstens, Joel B

PI Name:	Allen, Susan K	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	12/04/2018	IDC Basis Code:		
Sponsor ID:	P033A05254 CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/17/15 - 7/1/16	Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWB - 2015-2016 Federal Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
***Total: Personnel**		**0.00**	**27,000.00**	**0.00**	**1,385,023.96**	**0.00**	**(1,385,023.96)**	**(1,358,023.96)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**121,161.00**	**0.00**	**(121,161.00)**	**(121,161.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**0.00**	**27,000.00**	**0.00**	**2,272,331.96**	**0.00**	**(2,272,331.96)**	**(2,245,331.96)**
*****Total Expenditures**		**0.00**	**27,000.00**	**0.00**	**2,272,331.96**	**0.00**	**(2,272,331.96)**	**(2,245,331.96)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,154,787.46**	**0.00**	**(2,154,787.46)**	**(2,154,787.46)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**117,638.00**	**0.00**	**(117,638.00)**	**(117,638.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,272,425.46**	**0.00**	**(2,272,425.46)**	**(2,272,425.46)**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWB - 2015-2016 Federal Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
***Total: Personnel**	**0.00**	**(27,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**(27,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,000.00)**
*****Total Expenditures**	**0.00**	**(27,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,000.00)**

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCC - 2016-2017 CWS Community Service FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**9,550.12**	**0.00**	**(9,550.12)**	**(9,550.12)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**3,810.56**	**0.00**	**(3,810.56)**	**(3,810.56)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13,360.68**	**0.00**	**(13,360.68)**	**(13,360.68)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13,360.68**	**0.00**	**(13,360.68)**	**(13,360.68)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13,360.68**	**0.00**	**(13,360.68)**	**(13,360.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,360.68**	**0.00**	**(13,360.68)**	**(13,360.68)**

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJC - 2016-2017 CWS Job Locator FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 12/03/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**14,589.91**	**0.00**	**(14,589.91)**	**(14,589.91)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,821.37**	**0.00**	**(5,821.37)**	**(5,821.37)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**20,411.28**	**0.00**	**(20,411.28)**	**(20,411.28)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**20,411.28**	**0.00**	**(20,411.28)**	**(20,411.28)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**20,411.28**	**0.00**	**(20,411.28)**	**(20,411.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**20,411.28**	**0.00**	**(20,411.28)**	**(20,411.28)**

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWC - 2016-2017 Federal Work Study FMGR: Carstens, Joel B

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/04/2018	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/9/16 - 7/1/17		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**28,667.15**	**0.00**	**(28,667.15)**	**(28,667.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**28,667.15**	**0.00**	**(28,667.15)**	**(28,667.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**28,667.15**	**0.00**	**(28,667.15)**	**(28,667.15)**

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWC - 2016-2017 Federal Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAHONP - Honors Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWC - 2016-2017 Federal Work Study FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,266,131.57	0.00	(1,266,131.57)	(1,266,131.57)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,266,368.14**	**0.00**	**(1,266,368.14)**	**(1,266,368.14)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**312,915.00**	**0.00**	**(312,915.00)**	**(312,915.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,345,430.14**	**0.00**	**(2,345,430.14)**	**(2,345,430.14)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,345,430.14**	**0.00**	**(2,345,430.14)**	**(2,345,430.14)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,155,221.03**	**0.00**	**(2,155,221.03)**	**(2,155,221.03)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,374,120.03**	**0.00**	**(2,374,120.03)**	**(2,374,120.03)**

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCD - 2017-2018 FWS Community Dev FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**17,164.27**	**0.00**	**(17,164.27)**	**(17,164.27)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**7,191.77**	**0.00**	**(7,191.77)**	**(7,191.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**24,356.04**	**0.00**	**(24,356.04)**	**(24,356.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**24,356.04**	**0.00**	**(24,356.04)**	**(24,356.04)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**24,356.04**	**0.00**	**(24,356.04)**	**(24,356.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**24,356.04**	**0.00**	**(24,356.04)**	**(24,356.04)**

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJD - 2017 FWS Job Locator FMGR: Carstens, Joel B

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2017	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/16/17 - 7/1/18		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**17,164.19**	**0.00**	**(17,164.19)**	**(17,164.19)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**7,191.77**	**0.00**	**(7,191.77)**	**(7,191.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**24,355.96**	**0.00**	**(24,355.96)**	**(24,355.96)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**24,355.96**	**0.00**	**(24,355.96)**	**(24,355.96)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**24,355.96**	**0.00**	**(24,355.96)**	**(24,355.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**24,355.96**	**0.00**	**(24,355.96)**	**(24,355.96)**

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWD - 2017-2018 Federal Work Study FMGR: Carstens, Joel B

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/01/2017	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/16/17 - 7/1/18		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**46.88**	**0.00**	**(46.88)**	**(46.88)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**46.88**	**0.00**	**(46.88)**	**(46.88)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**46.88**	**0.00**	**(46.88)**	**(46.88)**

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWD - 2017-2018 Federal Work Study FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
Effective Date: 03/01/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,484,433.02	0.00	(1,484,433.02)	(1,484,433.02)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,484,611.04**	**0.00**	**(1,484,611.04)**	**(1,484,611.04)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**354,816.00**	**0.00**	**(354,816.00)**	**(354,816.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**566,772.00**	**0.00**	**(566,772.00)**	**(566,772.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,406,199.04**	**0.00**	**(2,406,199.04)**	**(2,406,199.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,406,199.04**	**0.00**	**(2,406,199.04)**	**(2,406,199.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,187,480.00**	**0.00**	**(2,187,480.00)**	**(2,187,480.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,406,379.00**	**0.00**	**(2,406,379.00)**	**(2,406,379.00)**

Grant: 184FWE - 2018-2019 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCE - 2018-2019 Federal Work Study FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
Effective Date: 02/19/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**7,538.75**	**0.00**	**(7,538.75)**	**(7,538.75)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**3,188.86**	**0.00**	**(3,188.86)**	**(3,188.86)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,727.61**	**0.00**	**(10,727.61)**	**(10,727.61)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,727.61**	**0.00**	**(10,727.61)**	**(10,727.61)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,727.61**	**0.00**	**(10,727.61)**	**(10,727.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,727.61**	**0.00**	**(10,727.61)**	**(10,727.61)**

Grant: 184FWE - 2018-2019 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJE - 2018-2019 FWS Job Locator FMGR: Carstens, Joel B

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2018	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/14/18 - 7/1/19		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**7,538.82**	**0.00**	**(7,538.82)**	**(7,538.82)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**3,188.86**	**0.00**	**(3,188.86)**	**(3,188.86)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,727.68**	**0.00**	**(10,727.68)**	**(10,727.68)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,727.68**	**0.00**	**(10,727.68)**	**(10,727.68)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,727.68**	**0.00**	**(10,727.68)**	**(10,727.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,727.68**	**0.00**	**(10,727.68)**	**(10,727.68)**

Grant: 184FWE - 2018-2019 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWE - 2018-2019 Federal Work Study FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
Effective Date: 03/15/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	(48.17)	3.40	0.00	(3.40)	(3.40)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	36,207.57	1,420,999.55	0.00	(1,420,999.55)	(1,420,999.55)
***Total: Personnel**		**0.00**	**0.00**	**36,159.40**	**1,421,002.95**	**0.00**	**(1,421,002.95)**	**(1,421,002.95)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**36,159.40**	**1,968,250.95**	**0.00**	**(1,968,250.95)**	**(1,968,250.95)**
*****Total Expenditures**		**0.00**	**0.00**	**36,159.40**	**1,968,250.95**	**0.00**	**(1,968,250.95)**	**(1,968,250.95)**
Revenue								
530000	Federal Programs	0.00	0.00	69,884.79	1,948,726.95	0.00	(1,948,726.95)	(1,948,726.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**69,884.79**	**1,948,726.95**	**0.00**	**(1,948,726.95)**	**(1,948,726.95)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**19,524.00**	**0.00**	**(19,524.00)**	**(19,524.00)**
*****Total Revenue**		**0.00**	**0.00**	**69,884.79**	**1,968,250.95**	**0.00**	**(1,968,250.95)**	**(1,968,250.95)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS	College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**133,641.00**	**0.00**	**(133,641.00)**	**(133,641.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**123.75**	**0.00**	**(123.75)**	**(123.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**133,764.75**	**0.00**	**(133,764.75)**	**(133,764.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**133,764.75**	**0.00**	**(133,764.75)**	**(133,764.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS	College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**39,423.00**	**0.00**	**(39,423.00)**	**(39,423.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**172.50**	**0.00**	**(172.50)**	**(172.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**39,595.50**	**0.00**	**(39,595.50)**	**(39,595.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**39,595.50**	**0.00**	**(39,595.50)**	**(39,595.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**(1,630.00)**	**(1,630.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**(1,630.00)**	**(1,630.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**(1,630.00)**	**(1,630.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**9,493.00**	**0.00**	**(9,493.00)**	**(9,493.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,493.00**	**0.00**	**(9,493.00)**	**(9,493.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,493.00**	**0.00**	**(9,493.00)**	**(9,493.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**(2,194.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**(2,194.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**(2,194.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,213.00**	**0.00**	**(10,213.00)**	**(10,213.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,213.00**	**0.00**	**(10,213.00)**	**(10,213.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,213.00**	**0.00**	**(10,213.00)**	**(10,213.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**152.50**	**0.00**	**(152.50)**	**(152.50)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**15.25**	**0.00**	**(15.25)**	**(15.25)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**167.75**	**0.00**	**(167.75)**	**(167.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**167.75**	**0.00**	**(167.75)**	**(167.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**645.00**	**0.00**	**(645.00)**	**(645.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5.50**	**0.00**	**(5.50)**	**(5.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**650.50**	**0.00**	**(650.50)**	**(650.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**650.50**	**0.00**	**(650.50)**	**(650.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS	College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**17,558.50**	**0.00**	**(17,558.50)**	**(17,558.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**56.25**	**0.00**	**(56.25)**	**(56.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,614.75**	**0.00**	**(17,614.75)**	**(17,614.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,614.75**	**0.00**	**(17,614.75)**	**(17,614.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**(1,836.00)**	**(1,836.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**(1,836.00)**	**(1,836.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**(1,836.00)**	**(1,836.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS	College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**84,128.05**	**0.00**	**(84,128.05)**	**(84,128.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**716.78**	**0.00**	**(716.78)**	**(716.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**84,844.83**	**0.00**	**(84,844.83)**	**(84,844.83)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**84,844.83**	**0.00**	**(84,844.83)**	**(84,844.83)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD310 - UNHL Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS	College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**80,287.50**	**0.00**	**(80,287.50)**	**(80,287.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**379.75**	**0.00**	**(379.75)**	**(379.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**80,667.25**	**0.00**	**(80,667.25)**	**(80,667.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**80,667.25**	**0.00**	**(80,667.25)**	**(80,667.25)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**102.50**	**0.00**	**(102.50)**	**(102.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**102.50**	**0.00**	**(102.50)**	**(102.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**102.50**	**0.00**	**(102.50)**	**(102.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11,180.00**	**0.00**	**(11,180.00)**	**(11,180.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11,180.00**	**0.00**	**(11,180.00)**	**(11,180.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,180.00**	**0.00**	**(11,180.00)**	**(11,180.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,166.00**	**0.00**	**(5,166.00)**	**(5,166.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,166.00**	**0.00**	**(5,166.00)**	**(5,166.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,166.00**	**0.00**	**(5,166.00)**	**(5,166.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,650.00**	**0.00**	**(6,650.00)**	**(6,650.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,650.00**	**0.00**	**(6,650.00)**	**(6,650.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,158.00**	**0.00**	**(3,158.00)**	**(3,158.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,158.00**	**0.00**	**(3,158.00)**	**(3,158.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,158.00**	**0.00**	**(3,158.00)**	**(3,158.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**(1,950.00)**	**(1,950.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**(1,950.00)**	**(1,950.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**(1,950.00)**	**(1,950.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**46.67**	**0.00**	**(46.67)**	**(46.67)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**46.67**	**0.00**	**(46.67)**	**(46.67)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**46.67**	**0.00**	**(46.67)**	**(46.67)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS	College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(56,373.39)**	**0.00**	**56,373.39**	**56,373.39**
65QA10	Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(2,545.50)**	**0.00**	**2,545.50**	**2,545.50**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
***Total: Other**		**0.00**	**0.00**	**0.00**	**95,451.66**	**0.00**	**(95,451.66)**	**(95,451.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36,532.77**	**0.00**	**(36,532.77)**	**(36,532.77)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**36,532.77**	**0.00**	**(36,532.77)**	**(36,532.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**414,955.17**	**0.00**	**(414,955.17)**	**(414,955.17)**
570300	Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**(7,801.50)**	**0.00**	**7,801.50**	**7,801.50**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**407,153.67**	**0.00**	**(407,153.67)**	**(407,153.67)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS	College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**46,458.50**	**0.00**	**(46,458.50)**	**(46,458.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**326.95**	**0.00**	**(326.95)**	**(326.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**46,785.45**	**0.00**	**(46,785.45)**	**(46,785.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**46,785.45**	**0.00**	**(46,785.45)**	**(46,785.45)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,395.00**	**0.00**	**(4,395.00)**	**(4,395.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,395.00**	**0.00**	**(4,395.00)**	**(4,395.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,395.00**	**0.00**	**(4,395.00)**	**(4,395.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG540 - UNHL Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS	College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,138.00**	**0.00**	**(4,138.00)**	**(4,138.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.50**	**0.00**	**(11.50)**	**(11.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,149.50**	**0.00**	**(4,149.50)**	**(4,149.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,149.50**	**0.00**	**(4,149.50)**	**(4,149.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**552.50**	**0.00**	**(552.50)**	**(552.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**552.50**	**0.00**	**(552.50)**	**(552.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**552.50**	**0.00**	**(552.50)**	**(552.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**998.00**	**0.00**	**(998.00)**	**(998.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**998.00**	**0.00**	**(998.00)**	**(998.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**998.00**	**0.00**	**(998.00)**	**(998.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS	College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**51,760.00**	**0.00**	**(51,760.00)**	**(51,760.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**540.60**	**0.00**	**(540.60)**	**(540.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52,300.60**	**0.00**	**(52,300.60)**	**(52,300.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52,300.60**	**0.00**	**(52,300.60)**	**(52,300.60)**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**7,801.50**	**0.00**	**(7,801.50)**	**(7,801.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,801.50**	**0.00**	**(7,801.50)**	**(7,801.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
***Total: Personnel**	**0.00**	**(75,000.00)**	**0.00**	**43,191.01**	**0.00**	**(43,191.01)**	**(118,191.01)**
****Total Direct Cost Expenditures**	**0.00**	**(75,000.00)**	**0.00**	**43,191.01**	**0.00**	**(43,191.01)**	**(118,191.01)**
*****Total Expenditures**	**0.00**	**(75,000.00)**	**0.00**	**43,191.01**	**0.00**	**(43,191.01)**	**(118,191.01)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,974.38**	**0.00**	**(7,974.38)**	**(7,974.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,974.38**	**0.00**	**(7,974.38)**	**(7,974.38)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,974.38**	**0.00**	**(7,974.38)**	**(7,974.38)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,231.25**	**0.00**	**(5,231.25)**	**(5,231.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,231.25**	**0.00**	**(5,231.25)**	**(5,231.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,231.25**	**0.00**	**(5,231.25)**	**(5,231.25)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**646.88**	**0.00**	**(646.88)**	**(646.88)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**646.88**	**0.00**	**(646.88)**	**(646.88)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**646.88**	**0.00**	**(646.88)**	**(646.88)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,443.12**	**0.00**	**(2,443.12)**	**(2,443.12)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,443.12**	**0.00**	**(2,443.12)**	**(2,443.12)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,443.12**	**0.00**	**(2,443.12)**	**(2,443.12)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**127.50**	**0.00**	**(127.50)**	**(127.50)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**127.50**	**0.00**	**(127.50)**	**(127.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**127.50**	**0.00**	**(127.50)**	**(127.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA321 - UNHL Graduate Program Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**93.75**	**0.00**	**(93.75)**	**(93.75)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**93.75**	**0.00**	**(93.75)**	**(93.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**93.75**	**0.00**	**(93.75)**	**(93.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**19,574.00**	**0.00**	**(19,574.00)**	**(19,574.00)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,574.00**	**0.00**	**(19,574.00)**	**(19,574.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**19,574.00**	**0.00**	**(19,574.00)**	**(19,574.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400	Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000	Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,850.01**	**0.00**	**(35,850.01)**	**(35,850.01)**
570318	Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,850.13**	**0.00**	**(35,850.13)**	**(35,850.13)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,068.12**	**0.00**	**(2,068.12)**	**(2,068.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,068.12**	**0.00**	**(2,068.12)**	**(2,068.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,068.12**	**0.00**	**(2,068.12)**	**(2,068.12)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**275.63**	**0.00**	**(275.63)**	**(275.63)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**275.63**	**0.00**	**(275.63)**	**(275.63)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**275.63**	**0.00**	**(275.63)**	**(275.63)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,752.83**	**0.00**	**(6,752.83)**	**(6,752.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,752.83**	**0.00**	**(6,752.83)**	**(6,752.83)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,752.83**	**0.00**	**(6,752.83)**	**(6,752.83)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD310 - UNHL Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**16,909.50**	**0.00**	**(16,909.50)**	**(16,909.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,909.50**	**0.00**	**(16,909.50)**	**(16,909.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,909.50**	**0.00**	**(16,909.50)**	**(16,909.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**868.00**	**0.00**	**(868.00)**	**(868.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**868.00**	**0.00**	**(868.00)**	**(868.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**868.00**	**0.00**	**(868.00)**	**(868.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,125.00**	**0.00**	**(1,125.00)**	**(1,125.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,125.00**	**0.00**	**(1,125.00)**	**(1,125.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,125.00**	**0.00**	**(1,125.00)**	**(1,125.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**37.50**	**0.00**	**(37.50)**	**(37.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**37.50**	**0.00**	**(37.50)**	**(37.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**37.50**	**0.00**	**(37.50)**	**(37.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**431.25**	**0.00**	**(431.25)**	**(431.25)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**431.25**	**0.00**	**(431.25)**	**(431.25)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**431.25**	**0.00**	**(431.25)**	**(431.25)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF539 - UNHL Financial Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
540098 Endowment Reinvestments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400	Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000	Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,987.08**	**0.00**	**(89,987.08)**	**(89,987.08)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,987.08**	**0.00**	**(89,987.08)**	**(89,987.08)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**8,131.49**	**0.00**	**(8,131.49)**	**(8,131.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,131.49**	**0.00**	**(8,131.49)**	**(8,131.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,131.49**	**0.00**	**(8,131.49)**	**(8,131.49)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**(1,440.00)**	**(1,440.00)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**(1,440.00)**	**(1,440.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**(1,440.00)**	**(1,440.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG540 - UNHL Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**295.50**	**0.00**	**(295.50)**	**(295.50)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**295.50**	**0.00**	**(295.50)**	**(295.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**295.50**	**0.00**	**(295.50)**	**(295.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,994.00**	**0.00**	**(10,994.00)**	**(10,994.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,994.00**	**0.00**	**(10,994.00)**	**(10,994.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,994.00**	**0.00**	**(10,994.00)**	**(10,994.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**3,223.50**	**0.00**	**(3,223.50)**	**(3,223.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,223.50**	**0.00**	**(3,223.50)**	**(3,223.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total: Personnel**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**
****Total Direct Cost Expenditures**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**
*****Total Expenditures**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**

Grant: 193178 - Yersinia Pestis Status: Closing - Manual Process Type: Contract
Fund: 193178 - Yersinia Pestis FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Food and Drug Administration		Effective Date:	07/27/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	HHSF222200638018P	CFDA #: 93.103	Term Date:		IDC Rate Code:	URON06	45.00%	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/05 - 9/30/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200	Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000	Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030	Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
***Total: Supplies**		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
****Total Direct Cost Expenditures**		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
760300	F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total: Indirect Costs**		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
****Total Indirect Cost Expenditures**		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,956.68**	**0.00**	**43.32**	**43.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**

Grant: 193271 - cGMP Photoreceptor Function Status: Active Type: Grant
Fund: 193271 - cGMP Photoreceptor Function FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	01/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R01EY005798	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,410.55	0.00	(53,410.55)	(53,410.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,561.00	93,561.00	0.00	0.00	0.00	93,561.00	93,561.00
611Q90	Post Doc	136,020.00	136,020.00	1,993.08	157,730.85	0.00	(21,710.85)	(21,710.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,384.62	74,259.45	0.00	(74,259.45)	(74,259.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,623.71	0.00	(47,623.71)	(47,623.71)
613NZ0	Grad Unallocated Budget (Bud Only)	163,935.00	163,935.00	0.00	0.00	0.00	163,935.00	163,935.00
615F10	PAT	0.00	0.00	0.00	237,117.56	0.00	(237,117.56)	(237,117.56)
615NZ0	PAT Unallocated Budget (Bud Only)	206,413.00	206,413.00	0.00	0.00	0.00	206,413.00	206,413.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
61CPHX	Part Time Hourly	0.00	0.00	1,025.00	29,232.52	0.00	(29,232.52)	(29,232.52)
61SNSH	Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNWS	College Work Study	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
***Total: Personnel**		**648,929.00**	**648,929.00**	**10,402.70**	**601,435.04**	**0.00**	**47,493.96**	**47,493.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	620.28	10,490.68	0.00	(10,490.68)	(10,490.68)
65YF10	Full Fringe Benefit Distr Expe	131,496.00	131,496.00	0.00	107,459.86	0.00	24,036.14	24,036.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.10	2,303.53	0.00	(2,303.53)	(2,303.53)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	466.38	24,549.12	0.00	(24,549.12)	(24,549.12)
***Total: Fringe Benefits**		**131,496.00**	**131,496.00**	**1,172.76**	**144,803.19**	**0.00**	**(13,307.19)**	**(13,307.19)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,430.03	0.00	(1,430.03)	(1,430.03)
710300	Conference Registration Fees	0.00	0.00	0.00	8,584.00	0.00	(8,584.00)	(8,584.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,698.26	0.00	(1,698.26)	(1,698.26)
***Total: Travel**		**12,000.00**	**12,000.00**	**0.00**	**12,702.29**	**0.00**	**(702.29)**	**(702.29)**
740000	Cap Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**32,455.25**	**0.00**	**(32,455.25)**	**(32,455.25)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,606.00	0.00	(1,606.00)	(1,606.00)
7112	Research Supplies	288,057.00	288,057.00	0.00	0.00	0.00	288,057.00	288,057.00

Grant: 193271 - cGMP Photoreceptor Function Status: Active Type: Grant
Fund: 193271 - cGMP Photoreceptor Function FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	01/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R01EY005798	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	334.25	155,253.74	0.00	(155,253.74)	(155,253.74)
713000	Printing & Copying-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,279.96	0.00	(1,279.96)	(1,279.96)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,381.25	0.00	(5,381.25)	(5,381.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.80	0.00	(126.80)	(126.80)
717200	Other Professional Services-General	0.00	0.00	0.00	23,963.94	0.00	(23,963.94)	(23,963.94)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	181.03	0.00	(181.03)	(181.03)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	15,182.00	0.00	(15,182.00)	(15,182.00)
***Total: Supplies**		**313,057.00**	**313,057.00**	**334.25**	**209,468.72**	**0.00**	**103,588.28**	**103,588.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	20,288.00	20,288.00	0.00	0.00	0.00	20,288.00	20,288.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,983.25	0.00	(7,983.25)	(7,983.25)
***Total: Tuition**		**20,288.00**	**20,288.00**	**0.00**	**14,823.25**	**0.00**	**5,464.75**	**5,464.75**
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,125,770.00**	**1,125,770.00**	**11,909.71**	**1,015,687.74**	**0.00**	**110,082.26**	**110,082.26**
760300	F&A Expenditures	534,845.00	534,845.00	5,657.11	459,994.29	0.00	74,850.71	74,850.71
***Total: Indirect Costs**		**534,845.00**	**534,845.00**	**5,657.11**	**459,994.29**	**0.00**	**74,850.71**	**74,850.71**
****Total Indirect Cost Expenditures**		**534,845.00**	**534,845.00**	**5,657.11**	**459,994.29**	**0.00**	**74,850.71**	**74,850.71**
*****Total Expenditures**		**1,660,615.00**	**1,660,615.00**	**17,566.82**	**1,475,682.03**	**0.00**	**184,932.97**	**184,932.97**

Revenue

Grant: 193271 - cGMP Photoreceptor Function Status: Active Type: Grant
Fund: 193271 - cGMP Photoreceptor Function FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	01/01/2014	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R01EY005798	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	17,566.82	1,475,682.03	0.00	(1,475,682.03)	(1,475,682.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**17,566.82**	**1,475,682.03**	**0.00**	**(1,475,682.03)**	**(1,475,682.03)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**17,566.82**	**1,475,682.03**	**0.00**	**(1,475,682.03)**	**(1,475,682.03)**

Grant: 193288 - Safety Net Status: Closing - Final Financial Rev Type: Grant
Fund: 15CA22 - Expanding the Safety Net-CS FMGR: Robinson, Shari A

PI Name:	Bolton, Elisa E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U79SM06250601	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	42,952.23	0.00	(42,952.23)	(42,952.23)
615NZ0	PAT Unallocated Budget (Bud Only)	41,093.28	41,093.28	0.00	0.00	0.00	41,093.28	41,093.28
617F10	Operating Staff	0.00	0.00	0.00	2,801.55	0.00	(2,801.55)	(2,801.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	576.99	0.00	(576.99)	(576.99)
***Total: Personnel**		**41,093.28**	**41,093.28**	**0.00**	**46,330.77**	**0.00**	**(5,237.49)**	**(5,237.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.47	0.00	(48.47)	(48.47)
65YF10	Full Fringe Benefit Distr Expe	17,768.01	17,768.01	0.00	17,310.14	0.00	457.87	457.87
***Total: Fringe Benefits**		**17,768.01**	**17,768.01**	**0.00**	**17,358.61**	**0.00**	**409.40**	**409.40**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	7,179.00	7,179.00	0.00	0.00	0.00	7,179.00	7,179.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
***Total: Supplies**		**14,179.00**	**14,179.00**	**0.00**	**7,000.00**	**0.00**	**7,179.00**	**7,179.00**
****Total Direct Cost Expenditures**		**74,040.29**	**74,040.29**	**0.00**	**70,689.38**	**0.00**	**3,350.91**	**3,350.91**
760300	F&A Expenditures	28,291.82	28,291.82	0.00	24,882.69	0.00	3,409.13	3,409.13
***Total: Indirect Costs**		**28,291.82**	**28,291.82**	**0.00**	**24,882.69**	**0.00**	**3,409.13**	**3,409.13**
****Total Indirect Cost Expenditures**		**28,291.82**	**28,291.82**	**0.00**	**24,882.69**	**0.00**	**3,409.13**	**3,409.13**
*****Total Expenditures**		**102,332.11**	**102,332.11**	**0.00**	**95,572.07**	**0.00**	**6,760.04**	**6,760.04**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	72,083.00	0.00	(72,083.00)	(72,083.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,882.69	0.00	(24,882.69)	(24,882.69)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**96,965.69**	**0.00**	**(96,965.69)**	**(96,965.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,965.69**	**0.00**	**(96,965.69)**	**(96,965.69)**

Grant: 193288 - Safety Net Status: Closing - Final Financial Rev Type: Grant
Fund: 15CA92 - Cost Share FMGR: Robinson, Shari A

PI Name:	Bolton, Elisa E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U79SM06250601	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,183.23	0.00	(11,183.23)	(11,183.23)
615NZ0	PAT Unallocated Budget (Bud Only)	46,266.00	46,266.00	0.00	0.00	0.00	46,266.00	46,266.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	31.77	0.00	(31.77)	(31.77)
617F10	Operating Staff	0.00	0.00	0.00	23,842.34	0.00	(23,842.34)	(23,842.34)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,162.93	0.00	(2,162.93)	(2,162.93)
***Total: Personnel**		**46,266.00**	**46,266.00**	**0.00**	**37,234.85**	**0.00**	**9,031.15**	**9,031.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.62	0.00	(3.62)	(3.62)
65YF10	Full Fringe Benefit Distr Expe	18,460.00	18,460.00	0.00	14,138.55	0.00	4,321.45	4,321.45
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	168.71	0.00	(168.71)	(168.71)
***Total: Fringe Benefits**		**18,460.00**	**18,460.00**	**0.00**	**14,310.88**	**0.00**	**4,149.12**	**4,149.12**
710100	Out-of-State Travel	0.00	0.00	0.00	501.89	0.00	(501.89)	(501.89)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**676.89**	**0.00**	**(676.89)**	**(676.89)**
711100	Supplies-General	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
7112	Research Supplies	6,067.00	6,067.00	0.00	0.00	0.00	6,067.00	6,067.00
713000	Printing & Copying-General	0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
717200	Other Professional Services-General	0.00	0.00	0.00	2,071.00	0.00	(2,071.00)	(2,071.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	412.30	0.00	(412.30)	(412.30)
***Total: Supplies**		**6,067.00**	**6,067.00**	**0.00**	**3,539.20**	**0.00**	**2,527.80**	**2,527.80**
****Total Direct Cost Expenditures**		**70,793.00**	**70,793.00**	**0.00**	**55,761.82**	**0.00**	**15,031.18**	**15,031.18**
760300	F&A Expenditures	24,919.00	24,919.00	0.00	19,628.07	0.00	5,290.93	5,290.93
***Total: Indirect Costs**		**24,919.00**	**24,919.00**	**0.00**	**19,628.07**	**0.00**	**5,290.93**	**5,290.93**
****Total Indirect Cost Expenditures**		**24,919.00**	**24,919.00**	**0.00**	**19,628.07**	**0.00**	**5,290.93**	**5,290.93**
*****Total Expenditures**		**95,712.00**	**95,712.00**	**0.00**	**75,389.89**	**0.00**	**20,322.11**	**20,322.11**

Revenue

Grant: 193288 - Safety Net Status: Closing - Final Financial Rev Type: Grant
Fund: 15CA92 - Cost Share FMGR: Robinson, Shari A

PI Name:	Bolton, Elisa E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U79SM06250601	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	61,907.00	0.00	(61,907.00)	(61,907.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,976.37	0.00	(14,976.37)	(14,976.37)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**76,883.37**	**0.00**	**(76,883.37)**	**(76,883.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,883.37**	**0.00**	**(76,883.37)**	**(76,883.37)**

Grant: 193288 - Safety Net Status: Closing - Final Financial Rev Type: Grant
Fund: 15CB32 - Safety Net Year 3 CS FMGR: Robinson, Shari A

PI Name:	Bolton, Elisa E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U79SM06250601	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,499.20	0.00	(22,499.20)	(22,499.20)
615NZ0	PAT Unallocated Budget (Bud Only)	47,826.00	47,826.00	0.00	0.00	0.00	47,826.00	47,826.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	849.90	0.00	(849.90)	(849.90)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	456.08	0.00	(456.08)	(456.08)
617F10	Operating Staff	0.00	0.00	0.00	21,936.26	0.00	(21,936.26)	(21,936.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total: Personnel**		**47,826.00**	**47,826.00**	**0.00**	**49,501.44**	**0.00**	**(1,675.44)**	**(1,675.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	107.69	0.00	(107.69)	(107.69)
65YF10	Full Fringe Benefit Distr Expe	20,039.00	20,039.00	0.00	18,659.86	0.00	1,379.14	1,379.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.84	0.00	(315.84)	(315.84)
***Total: Fringe Benefits**		**20,039.00**	**20,039.00**	**0.00**	**19,083.39**	**0.00**	**955.61**	**955.61**
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
***Total: Travel**		**2,900.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**2,900.00**
711100	Supplies-General	0.00	0.00	0.00	1,502.29	0.00	(1,502.29)	(1,502.29)
717200	Other Professional Services-General	0.00	0.00	0.00	8,872.32	0.00	(8,872.32)	(8,872.32)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**10,798.54**	**0.00**	**(10,798.54)**	**(10,798.54)**
****Total Direct Cost Expenditures**		**70,765.00**	**70,765.00**	**0.00**	**79,383.37**	**0.00**	**(8,618.37)**	**(8,618.37)**
760300	F&A Expenditures	24,909.00	24,909.00	0.00	27,943.07	0.00	(3,034.07)	(3,034.07)
***Total: Indirect Costs**		**24,909.00**	**24,909.00**	**0.00**	**27,943.07**	**0.00**	**(3,034.07)**	**(3,034.07)**
****Total Indirect Cost Expenditures**		**24,909.00**	**24,909.00**	**0.00**	**27,943.07**	**0.00**	**(3,034.07)**	**(3,034.07)**
*****Total Expenditures**		**95,674.00**	**95,674.00**	**0.00**	**107,326.44**	**0.00**	**(11,652.44)**	**(11,652.44)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	31,176.93	79,383.37	0.00	(79,383.37)	(79,383.37)

Grant: 193288 - Safety Net Status: Closing - Final Financial Rev Type: Grant
Fund: 15CB32 - Safety Net Year 3 CS FMGR: Robinson, Shari A

PI Name:	Bolton, Elisa E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U79SM06250601	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	27,943.07	0.00	(27,943.07)	(27,943.07)
***Total: Transfers In**	**0.00**	**0.00**	**31,176.93**	**107,326.44**	**0.00**	**(107,326.44)**	**(107,326.44)**
*****Total Revenue**	**0.00**	**0.00**	**31,176.93**	**107,326.44**	**0.00**	**(107,326.44)**	**(107,326.44)**

Grant: 193288 - Safety Net Status: Closing - Final Financial Rev Type: Grant
Fund: 193288 - Safety Net FMGR: Robinson, Shari A

PI Name:	Bolton, Elisa E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1U79SM06250601	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER
								Uniform Guidance YES

Org: UACCTR - Psychological & Counseling Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	24,028.01	0.00	(24,028.01)	(24,028.01)
615NZ0	PAT Unallocated Budget (Bud Only)	25,080.00	25,080.00	0.00	0.00	0.00	25,080.00	25,080.00
617F10	Operating Staff	0.00	0.00	0.00	636.90	0.00	(636.90)	(636.90)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
***Total: Personnel**		**25,080.00**	**25,080.00**	**0.00**	**24,780.42**	**0.00**	**299.58**	**299.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
65YF10	Full Fringe Benefit Distr Expe	9,355.00	9,355.00	0.00	9,365.19	0.00	(10.19)	(10.19)
***Total: Fringe Benefits**		**9,355.00**	**9,355.00**	**0.00**	**9,374.89**	**0.00**	**(19.89)**	**(19.89)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	74.84	0.00	(74.84)	(74.84)
***Total: Travel**		**800.00**	**800.00**	**0.00**	**74.84**	**0.00**	**725.16**	**725.16**
7112	Research Supplies	33,205.60	33,205.60	0.00	0.00	0.00	33,205.60	33,205.60
711200	Research Supplies	0.00	0.00	0.00	31,830.00	0.00	(31,830.00)	(31,830.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**34,855.60**	**34,855.60**	**0.00**	**32,496.88**	**0.00**	**2,358.72**	**2,358.72**
****Total Direct Cost Expenditures**		**70,090.60**	**70,090.60**	**0.00**	**66,727.03**	**0.00**	**3,363.57**	**3,363.57**
760300	F&A Expenditures	26,884.32	26,884.32	0.00	23,487.86	0.00	3,396.46	3,396.46
***Total: Indirect Costs**		**26,884.32**	**26,884.32**	**0.00**	**23,487.86**	**0.00**	**3,396.46**	**3,396.46**
****Total Indirect Cost Expenditures**		**26,884.32**	**26,884.32**	**0.00**	**23,487.86**	**0.00**	**3,396.46**	**3,396.46**
*****Total Expenditures**		**96,974.92**	**96,974.92**	**0.00**	**90,214.89**	**0.00**	**6,760.03**	**6,760.03**

Revenue

Grant: 193288 - Safety Net Status: Closing - Final Financial Rev Type: Grant
Fund: 193288 - Safety Net FMGR: Robinson, Shari A

PI Name:	Bolton, Elisa E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U79SM06250601	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	90,214.89	0.00	(90,214.89)	(90,214.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**90,214.89**	**0.00**	**(90,214.89)**	**(90,214.89)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**90,214.89**	**0.00**	**(90,214.89)**	**(90,214.89)**

Grant: 193288 - Safety Net Status: Closing - Final Financial Rev Type: Grant
Fund: 193316 - Expanding the Safety Net FMGR: Robinson, Shari A

PI Name:	Bolton, Elisa E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U79SM06250601	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,689.08	0.00	(10,689.08)	(10,689.08)
615NZ0	PAT Unallocated Budget (Bud Only)	25,608.00	25,608.00	0.00	0.00	0.00	25,608.00	25,608.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	7.22	0.00	(7.22)	(7.22)
617F10	Operating Staff	0.00	0.00	0.00	5,474.23	0.00	(5,474.23)	(5,474.23)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	11.92	0.00	(11.92)	(11.92)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,747.52	0.00	(2,747.52)	(2,747.52)
***Total: Personnel**		**25,608.00**	**25,608.00**	**0.00**	**18,929.97**	**0.00**	**6,678.03**	**6,678.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
65YF10	Full Fringe Benefit Distr Expe	10,217.00	10,217.00	0.00	6,519.45	0.00	3,697.55	3,697.55
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	219.20	0.00	(219.20)	(219.20)
***Total: Fringe Benefits**		**10,217.00**	**10,217.00**	**0.00**	**6,740.15**	**0.00**	**3,476.85**	**3,476.85**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	0.00	0.00	0.00	79.70	0.00	(79.70)	(79.70)
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.85	0.00	(1,611.85)	(1,611.85)
***Total: Travel**		**800.00**	**800.00**	**0.00**	**1,691.55**	**0.00**	**(891.55)**	**(891.55)**
7112	Research Supplies	32,630.00	32,630.00	0.00	0.00	0.00	32,630.00	32,630.00
717200	Other Professional Services-General	0.00	0.00	0.00	29,759.00	0.00	(29,759.00)	(29,759.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	650.00	650.00	0.00	0.00	0.00	650.00	650.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
***Total: Supplies**		**33,280.00**	**33,280.00**	**0.00**	**32,409.00**	**0.00**	**871.00**	**871.00**
722200	Participant Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Participant Support**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Direct Cost Expenditures**		**71,105.00**	**71,105.00**	**0.00**	**59,770.67**	**0.00**	**11,334.33**	**11,334.33**
760300	F&A Expenditures	24,607.00	24,607.00	0.00	21,039.23	0.00	3,567.77	3,567.77
***Total: Indirect Costs**		**24,607.00**	**24,607.00**	**0.00**	**21,039.23**	**0.00**	**3,567.77**	**3,567.77**
****Total Indirect Cost Expenditures**		**24,607.00**	**24,607.00**	**0.00**	**21,039.23**	**0.00**	**3,567.77**	**3,567.77**
*****Total Expenditures**		**95,712.00**	**95,712.00**	**0.00**	**80,809.90**	**0.00**	**14,902.10**	**14,902.10**

Grant: 193288 - Safety Net Status: Closing - Final Financial Rev Type: Grant
Fund: 193316 - Expanding the Safety Net FMGR: Robinson, Shari A

PI Name:	Bolton, Elisa E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U79SM06250601	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,809.90	0.00	(80,809.90)	(80,809.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80,809.90**	**0.00**	**(80,809.90)**	**(80,809.90)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**80,809.90**	**0.00**	**(80,809.90)**	**(80,809.90)**

Grant: 193288 - Safety Net Status: Closing - Final Financial Rev Type: Grant
Fund: 193344 - Safety Net Year 3 FMGR: Robinson, Shari A

PI Name:	Bolton, Elisa E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U79SM06250601	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,408.43	0.00	(18,408.43)	(18,408.43)
615NZ0	PAT Unallocated Budget (Bud Only)	26,493.00	26,493.00	0.00	0.00	0.00	26,493.00	26,493.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	260.28	0.00	(260.28)	(260.28)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	133.70	0.00	(133.70)	(133.70)
617F10	Operating Staff	0.00	0.00	0.00	6,470.32	0.00	(6,470.32)	(6,470.32)
***Total: Personnel**		**26,493.00**	**26,493.00**	**0.00**	**25,272.73**	**0.00**	**1,220.27**	**1,220.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	32.52	0.00	(32.52)	(32.52)
65YF10	Full Fringe Benefit Distr Expe	10,571.00	10,571.00	0.00	10,447.19	0.00	123.81	123.81
***Total: Fringe Benefits**		**10,571.00**	**10,571.00**	**0.00**	**10,479.71**	**0.00**	**91.29**	**91.29**
710	Travel	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
***Total: Travel**		**1,221.00**	**1,221.00**	**0.00**	**0.00**	**0.00**	**1,221.00**	**1,221.00**
711100	Supplies-General	0.00	0.00	0.00	2,242.01	0.00	(2,242.01)	(2,242.01)
7112	Research Supplies	31,830.00	31,830.00	0.00	0.00	0.00	31,830.00	31,830.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,209.87	0.00	(1,209.87)	(1,209.87)
717200	Other Professional Services-General	0.00	0.00	0.00	7,829.19	0.00	(7,829.19)	(7,829.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	650.00	650.00	0.00	0.00	0.00	650.00	650.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	31,830.00	0.00	(31,830.00)	(31,830.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	338.36	0.00	(338.36)	(338.36)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: Supplies**		**32,480.00**	**32,480.00**	**0.00**	**43,584.43**	**0.00**	**(11,104.43)**	**(11,104.43)**
****Total Direct Cost Expenditures**		**70,765.00**	**70,765.00**	**0.00**	**79,336.87**	**0.00**	**(8,571.87)**	**(8,571.87)**
760300	F&A Expenditures	24,909.00	24,909.00	0.00	27,926.73	0.00	(3,017.73)	(3,017.73)
***Total: Indirect Costs**		**24,909.00**	**24,909.00**	**0.00**	**27,926.73**	**0.00**	**(3,017.73)**	**(3,017.73)**
****Total Indirect Cost Expenditures**		**24,909.00**	**24,909.00**	**0.00**	**27,926.73**	**0.00**	**(3,017.73)**	**(3,017.73)**
*****Total Expenditures**		**95,674.00**	**95,674.00**	**0.00**	**107,263.60**	**0.00**	**(11,589.60)**	**(11,589.60)**

Revenue

Grant: 193288 - Safety Net Status: Closing - Final Financial Rev Type: Grant
Fund: 193344 - Safety Net Year 3 FMGR: Robinson, Shari A

PI Name:	Bolton, Elisa E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/04/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U79SM06250601	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 2/28/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	107,263.60	0.00	(107,263.60)	(107,263.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,263.60**	**0.00**	**(107,263.60)**	**(107,263.60)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107,263.60**	**0.00**	**(107,263.60)**	**(107,263.60)**

Grant: 193289 - Technology for Older Adults Status: Active Type: Grant
Fund: 193289 - Technology for Older Adults FMGR: Vroman, Kerryellen G

PI Name:	Vroman, Kerryellen G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R15AG04480701A1	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/15 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFOTKV - PI Kerryellen Vroman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,743.42	51,958.55	0.00	(51,958.55)	(51,958.55)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,167.50	0.00	(11,167.50)	(11,167.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,379.00	86,379.00	0.00	0.00	0.00	86,379.00	86,379.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,828.06	0.00	(2,828.06)	(2,828.06)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	20,400.21	0.00	(20,400.21)	(20,400.21)
613NZ0	Grad Unallocated Budget (Bud Only)	17,220.00	17,220.00	0.00	0.00	0.00	17,220.00	17,220.00
61SNSH	Student Labor	0.00	0.00	0.00	13,255.00	0.00	(13,255.00)	(13,255.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
***Total: Personnel**		**117,129.00**	**117,129.00**	**13,743.42**	**99,609.32**	**0.00**	**17,519.68**	**17,519.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,154.46	4,514.17	0.00	(4,514.17)	(4,514.17)
65YF10	Full Fringe Benefit Distr Expe	23,385.00	23,385.00	0.00	4,723.80	0.00	18,661.20	18,661.20
***Total: Fringe Benefits**		**23,385.00**	**23,385.00**	**1,154.46**	**9,237.97**	**0.00**	**14,147.03**	**14,147.03**
710	Travel	22,960.00	22,960.00	0.00	0.00	0.00	22,960.00	22,960.00
710000	In-State Travel	0.00	0.00	0.00	1,173.96	0.00	(1,173.96)	(1,173.96)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,450.28	0.00	(1,450.28)	(1,450.28)
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D00	Domestic Travel NH	0.00	0.00	18.78	36.76	0.00	(36.76)	(36.76)
***Total: Travel**		**22,960.00**	**22,960.00**	**18.78**	**3,611.00**	**0.00**	**19,349.00**	**19,349.00**
711100	Supplies-General	0.00	0.00	0.00	1,345.46	0.00	(1,345.46)	(1,345.46)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	18,718.75	0.00	(18,718.75)	(18,718.75)
7112	Research Supplies	51,387.00	51,387.00	0.00	0.00	0.00	51,387.00	51,387.00
711200	Research Supplies	0.00	0.00	50.00	7,718.00	0.00	(7,718.00)	(7,718.00)
713000	Printing & Copying-General	0.00	0.00	0.00	34.21	0.00	(34.21)	(34.21)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,300.00	(5,300.00)	(5,300.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)

Grant: 193289 - Technology for Older Adults Status: Active Type: Grant
Fund: 193289 - Technology for Older Adults FMGR: Vroman, Kerryellen G

PI Name:	Vroman, Kerryellen G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/15/2015	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R15AG04480701A1	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/15 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFOTKV - PI Kerryellen Vroman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	3,944.50	22,025.50	0.00	(22,025.50)	(22,025.50)
***Total: Supplies**		**51,387.00**	**51,387.00**	**3,994.50**	**51,266.41**	**5,300.00**	**(5,179.41)**	**(5,179.41)**
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730000	Subcontracts	41,332.00	41,332.00	0.00	0.00	0.00	41,332.00	41,332.00
730001	Subcontracts 01	0.00	0.00	0.00	30,081.92	4,221.08	(34,303.00)	(34,303.00)
***Total: Contractual**		**41,332.00**	**41,332.00**	**0.00**	**30,081.92**	**4,221.08**	**7,029.00**	**7,029.00**
****Total Direct Cost Expenditures**		**256,193.00**	**256,193.00**	**18,911.16**	**193,806.62**	**9,521.08**	**52,865.30**	**52,865.30**
760300	F&A Expenditures	113,934.00	113,934.00	8,982.81	89,645.04	0.00	24,288.96	24,288.96
***Total: Indirect Costs**		**113,934.00**	**113,934.00**	**8,982.81**	**89,645.04**	**0.00**	**24,288.96**	**24,288.96**
****Total Indirect Cost Expenditures**		**113,934.00**	**113,934.00**	**8,982.81**	**89,645.04**	**0.00**	**24,288.96**	**24,288.96**
*****Total Expenditures**		**370,127.00**	**370,127.00**	**27,893.97**	**283,451.66**	**9,521.08**	**77,154.26**	**77,154.26**
Revenue								
530000	Federal Programs	0.00	0.00	27,893.97	283,451.66	0.00	(283,451.66)	(283,451.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**27,893.97**	**283,451.66**	**0.00**	**(283,451.66)**	**(283,451.66)**
*****Total Revenue**		**0.00**	**0.00**	**27,893.97**	**283,451.66**	**0.00**	**(283,451.66)**	**(283,451.66)**

Grant: 193292 - Calcium Channels of Anxiety Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193292 - Calcium Channels of Anxiety FMGR: Andrade, Arturo S

PI Name:	Andrade, Arturo S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/18/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	4R00MH09940503	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/18/15 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIAA - PI Arturo Andrade

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	75,000.12	0.00	(75,000.12)	(75,000.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
611Q90	Post Doc	0.00	0.00	0.00	54,357.94	0.00	(54,357.94)	(54,357.94)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,193.65	0.00	(25,193.65)	(25,193.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,280.03	0.00	(34,280.03)	(34,280.03)
613NZ0	Grad Unallocated Budget (Bud Only)	30,200.00	30,200.00	0.00	0.00	0.00	30,200.00	30,200.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	307.10	0.00	(307.10)	(307.10)
617F10	Operating Staff	0.00	0.00	0.00	45,110.00	0.00	(45,110.00)	(45,110.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	78,169.00	78,169.00	0.00	0.00	0.00	78,169.00	78,169.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,484.00	0.00	(6,484.00)	(6,484.00)
61SNZ0	Student Labor Unallocated(Bud Only)	61,347.00	61,347.00	0.00	0.00	0.00	61,347.00	61,347.00
***Total: Personnel**		**244,716.00**	**244,716.00**	**0.00**	**240,732.84**	**0.00**	**3,983.16**	**3,983.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,156.55	0.00	(8,156.55)	(8,156.55)
65YF10	Full Fringe Benefit Distr Expe	29,058.00	29,058.00	0.00	19,361.90	0.00	9,696.10	9,696.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	539.99	0.00	(539.99)	(539.99)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	13,734.76	0.00	(13,734.76)	(13,734.76)
***Total: Fringe Benefits**		**29,058.00**	**29,058.00**	**0.00**	**41,793.20**	**0.00**	**(12,735.20)**	**(12,735.20)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,109.59	0.00	(2,109.59)	(2,109.59)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,109.59**	**0.00**	**(2,109.59)**	**(2,109.59)**
740000	Cap Equipment	84,825.00	84,825.00	0.00	134,578.73	0.00	(49,753.73)	(49,753.73)
***Total: Equipment**		**84,825.00**	**84,825.00**	**0.00**	**134,578.73**	**0.00**	**(49,753.73)**	**(49,753.73)**
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	2,875.27	0.00	(2,875.27)	(2,875.27)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	45.03	0.00	(45.03)	(45.03)
7112	Research Supplies	74,661.00	74,661.00	0.00	0.00	0.00	74,661.00	74,661.00
711200	Research Supplies	0.00	0.00	0.00	66,778.60	0.00	(66,778.60)	(66,778.60)
714030	Postage-Express Mail	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
717200	Other Professional Services-General	0.00	0.00	0.00	17,419.56	0.00	(17,419.56)	(17,419.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	69,024.00	69,024.00	0.00	0.00	0.00	69,024.00	69,024.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

Grant: 193292 - Calcium Channels of Anxiety Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193292 - Calcium Channels of Anxiety FMGR: Andrade, Arturo S

PI Name:	Andrade, Arturo S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/18/2015	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	4R00MH09940503	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/18/15 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIAA - PI Arturo Andrade

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,080.25	0.00	(3,080.25)	(3,080.25)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,121.22	0.00	(4,121.22)	(4,121.22)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,817.84	0.00	(6,817.84)	(6,817.84)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,900.75	0.00	(3,900.75)	(3,900.75)
***Total: Supplies**		**143,685.00**	**143,685.00**	**0.00**	**105,327.22**	**0.00**	**38,357.78**	**38,357.78**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	33,188.00	33,188.00	0.00	0.00	0.00	33,188.00	33,188.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,288.00	0.00	(23,288.00)	(23,288.00)
***Total: Tuition**		**33,188.00**	**33,188.00**	**0.00**	**27,848.00**	**0.00**	**5,340.00**	**5,340.00**
****Total Direct Cost Expenditures**		**535,472.00**	**535,472.00**	**0.00**	**552,389.58**	**0.00**	**(16,917.58)**	**(16,917.58)**
760300	F&A Expenditures	202,150.00	202,150.00	0.00	185,231.96	0.00	16,918.04	16,918.04
***Total: Indirect Costs**		**202,150.00**	**202,150.00**	**0.00**	**185,231.96**	**0.00**	**16,918.04**	**16,918.04**
****Total Indirect Cost Expenditures**		**202,150.00**	**202,150.00**	**0.00**	**185,231.96**	**0.00**	**16,918.04**	**16,918.04**
*****Total Expenditures**		**737,622.00**	**737,622.00**	**0.00**	**737,621.54**	**0.00**	**0.46**	**0.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	737,621.54	0.00	(737,621.54)	(737,621.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**737,621.54**	**0.00**	**(737,621.54)**	**(737,621.54)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**737,621.54**	**0.00**	**(737,621.54)**	**(737,621.54)**

Grant: 193315 - Reg Ceramide-Based Therapeutic Status: Active Type: Grant
Fund: 193315 - Reg Ceramide-Based Therapeutic FMGR: Barth, Brian M

PI Name:	Barth, Brian M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/19/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	7K22CA190674-02	CFDA #: 93.398	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCBB - PI Brian Barth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,460.17	64,490.20	0.00	(64,490.20)	(64,490.20)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	158,059.72	0.00	(158,059.72)	(158,059.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	231,240.00	231,240.00	0.00	0.00	0.00	231,240.00	231,240.00
***Total: Personnel**		**231,240.00**	**231,240.00**	**12,460.17**	**222,549.92**	**0.00**	**8,690.08**	**8,690.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,046.64	5,249.35	0.00	(5,249.35)	(5,249.35)
65YF10	Full Fringe Benefit Distr Expe	67,905.00	67,905.00	0.00	65,415.18	0.00	2,489.82	2,489.82
***Total: Fringe Benefits**		**67,905.00**	**67,905.00**	**1,046.64**	**70,664.53**	**0.00**	**(2,759.53)**	**(2,759.53)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,251.83	0.00	(5,251.83)	(5,251.83)
710200	Foreign Travel	0.00	0.00	0.00	7,496.18	0.00	(7,496.18)	(7,496.18)
710300	Conference Registration Fees	0.00	0.00	0.00	2,005.35	0.00	(2,005.35)	(2,005.35)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,958.11	0.00	(1,958.11)	(1,958.11)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
710F00	Foreign Travel	0.00	0.00	0.00	8,427.92	0.00	(8,427.92)	(8,427.92)
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**25,578.39**	**0.00**	**(10,578.39)**	**(10,578.39)**
711100	Supplies-General	0.00	0.00	0.00	2,736.86	0.00	(2,736.86)	(2,736.86)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
711190	Publications cost	0.00	0.00	0.00	2,912.80	0.00	(2,912.80)	(2,912.80)
7112	Research Supplies	109,620.00	109,620.00	0.00	0.00	0.00	109,620.00	109,620.00
711200	Research Supplies	0.00	0.00	5,878.71	60,831.73	0.00	(60,831.73)	(60,831.73)
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
716100	Rentals & Leases-General	0.00	0.00	65.73	65.73	0.00	(65.73)	(65.73)
717200	Other Professional Services-General	0.00	0.00	0.00	11,158.20	0.00	(11,158.20)	(11,158.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,380.00	25,380.00	0.00	0.00	0.00	25,380.00	25,380.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,699.50	0.00	(4,699.50)	(4,699.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,050.35	7,278.35	0.00	(7,278.35)	(7,278.35)

Grant: 193315 - Reg Ceramide-Based Therapeutic Status: Active Type: Grant
Fund: 193315 - Reg Ceramide-Based Therapeutic FMGR: Barth, Brian M

PI Name:	Barth, Brian M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/19/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	7K22CA190674-02	CFDA #: 93.398	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCBB - PI Brian Barth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	21,868.58	0.00	(21,868.58)	(21,868.58)
76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Supplies**		**135,000.00**	**135,000.00**	**6,994.79**	**115,240.50**	**0.00**	**19,759.50**	**19,759.50**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	8,046.98	0.00	(8,046.98)	(8,046.98)
***Total: Other**		**0.00**	**0.00**	**0.00**	**8,046.98**	**0.00**	**(8,046.98)**	**(8,046.98)**
****Total Direct Cost Expenditures**		**449,145.00**	**449,145.00**	**20,501.60**	**442,080.32**	**0.00**	**7,064.68**	**7,064.68**
760300	F&A Expenditures	35,931.00	35,931.00	1,640.14	35,366.45	0.00	564.55	564.55
***Total: Indirect Costs**		**35,931.00**	**35,931.00**	**1,640.14**	**35,366.45**	**0.00**	**564.55**	**564.55**
****Total Indirect Cost Expenditures**		**35,931.00**	**35,931.00**	**1,640.14**	**35,366.45**	**0.00**	**564.55**	**564.55**
*****Total Expenditures**		**485,076.00**	**485,076.00**	**22,141.74**	**477,446.77**	**0.00**	**7,629.23**	**7,629.23**
Revenue								
530000	Federal Programs	0.00	0.00	22,141.74	477,446.77	0.00	(477,446.77)	(477,446.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**22,141.74**	**477,446.77**	**0.00**	**(477,446.77)**	**(477,446.77)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**22,141.74**	**477,446.77**	**0.00**	**(477,446.77)**	**(477,446.77)**

Grant: 193315 - Reg Ceramide-Based Therapeutic Status: Active Type: Grant
Fund: 193315 - Reg Ceramide-Based Therapeutic FMGR: Barth, Brian M

PI Name:	Barth, Brian M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/19/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	7K22CA190674-02	CFDA #: 93.398	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCBS - Molecular, Cellular, & Biomedical

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193317 - The Cognitive Thalamus Status: Active Type: Grant
Fund: 193317 - The Cognitive Thalamus FMGR: Mair, Robert G

PI Name:	Mair, Robert G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	02/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,303.60	34,857.29	0.00	(34,857.29)	(34,857.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,475.00	47,475.00	0.00	0.00	0.00	47,475.00	47,475.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,000.00	27,802.65	0.00	(27,802.65)	(27,802.65)
613NZ0	Grad Unallocated Budget (Bud Only)	34,118.00	34,118.00	0.00	0.00	0.00	34,118.00	34,118.00
61SNSH	Student Labor	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,288.75	0.00	(1,288.75)	(1,288.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
***Total: Personnel**		**98,093.00**	**98,093.00**	**15,303.60**	**64,768.69**	**0.00**	**33,324.31**	**33,324.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,285.50	5,103.72	0.00	(5,103.72)	(5,103.72)
65YF10	Full Fringe Benefit Distr Expe	7,642.00	7,642.00	0.00	0.00	0.00	7,642.00	7,642.00
***Total: Fringe Benefits**		**7,642.00**	**7,642.00**	**1,285.50**	**5,103.72**	**0.00**	**2,538.28**	**2,538.28**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710305	Registration Fees-Other	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	39.55	0.00	(39.55)	(39.55)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,838.70	0.00	(2,838.70)	(2,838.70)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**3,623.25**	**0.00**	**5,376.75**	**5,376.75**
740000	Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	94,369.60	0.00	(94,369.60)	(94,369.60)
***Total: Equipment**		**125,000.00**	**125,000.00**	**0.00**	**94,369.60**	**0.00**	**30,630.40**	**30,630.40**
711100	Supplies-General	0.00	0.00	0.00	5,967.25	0.00	(5,967.25)	(5,967.25)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	236.43	0.00	(236.43)	(236.43)
711146	Supplies-Laboratory	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
711190	Publications cost	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
7112	Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200	Research Supplies	0.00	0.00	11,419.36	27,527.35	0.00	(27,527.35)	(27,527.35)
714000	Postage-General	0.00	0.00	0.00	470.30	0.00	(470.30)	(470.30)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	764.15	0.00	(764.15)	(764.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,177.09	0.00	(2,177.09)	(2,177.09)

Grant: 193317 - The Cognitive Thalamus Status: Active Type: Grant
Fund: 193317 - The Cognitive Thalamus FMGR: Mair, Robert G

PI Name:	Mair, Robert G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	02/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	22.07	0.00	(22.07)	(22.07)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,649.84	0.00	(2,649.84)	(2,649.84)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	96.88	0.00	(96.88)	(96.88)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	21.00	35.00	0.00	(35.00)	(35.00)
***Total: Supplies**		**60,000.00**	**60,000.00**	**11,440.36**	**42,804.36**	**0.00**	**17,195.64**	**17,195.64**
****Total Direct Cost Expenditures**		**299,735.00**	**299,735.00**	**28,029.46**	**210,669.62**	**0.00**	**89,065.38**	**89,065.38**
760300	F&A Expenditures	87,412.00	87,412.00	14,154.87	58,381.86	0.00	29,030.14	29,030.14
***Total: Indirect Costs**		**87,412.00**	**87,412.00**	**14,154.87**	**58,381.86**	**0.00**	**29,030.14**	**29,030.14**
****Total Indirect Cost Expenditures**		**87,412.00**	**87,412.00**	**14,154.87**	**58,381.86**	**0.00**	**29,030.14**	**29,030.14**
*****Total Expenditures**		**387,147.00**	**387,147.00**	**42,184.33**	**269,051.48**	**0.00**	**118,095.52**	**118,095.52**
Revenue								
530000	Federal Programs	0.00	0.00	42,184.33	269,051.48	0.00	(269,051.48)	(269,051.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**42,184.33**	**269,051.48**	**0.00**	**(269,051.48)**	**(269,051.48)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**42,184.33**	**269,051.48**	**0.00**	**(269,051.48)**	**(269,051.48)**

Grant: 193325 - Shaping MSn Technology Status: Active Type: Cooperative Agreement
Fund: 193325 - Shaping MSn Technology FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/18/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U01CA22121501	CFDA #: 93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/18/17 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,193.27	0.00	(17,193.27)	(17,193.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
611Q90	Post Doc	24,000.00	24,000.00	0.00	22,707.23	0.00	1,292.77	1,292.77
615F10	PAT	0.00	0.00	0.00	24,516.68	0.00	(24,516.68)	(24,516.68)
615NZ0	PAT Unallocated Budget (Bud Only)	50,471.00	50,471.00	0.00	0.00	0.00	50,471.00	50,471.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	510.42	0.00	(510.42)	(510.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,777.60	0.00	(21,777.60)	(21,777.60)
***Total: Personnel**		**87,996.00**	**87,996.00**	**0.00**	**86,705.20**	**0.00**	**1,290.80**	**1,290.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.81	0.00	(39.81)	(39.81)
65YF10	Full Fringe Benefit Distr Expe	25,887.00	25,887.00	0.00	17,491.40	0.00	8,395.60	8,395.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,698.66	0.00	(1,698.66)	(1,698.66)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	6,116.30	0.00	(6,116.30)	(6,116.30)
***Total: Fringe Benefits**		**25,887.00**	**25,887.00**	**0.00**	**25,346.17**	**0.00**	**540.83**	**540.83**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	741.00	0.00	(741.00)	(741.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.75	0.00	(655.75)	(655.75)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,396.75**	**0.00**	**(1,396.75)**	**(1,396.75)**
7112	Research Supplies	2,986.00	2,986.00	0.00	0.00	0.00	2,986.00	2,986.00
711200	Research Supplies	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
716100	Rentals & Leases-General	0.00	0.00	0.00	551.20	0.00	(551.20)	(551.20)
***Total: Supplies**		**2,986.00**	**2,986.00**	**0.00**	**2,989.01**	**0.00**	**(3.01)**	**(3.01)**
****Total Direct Cost Expenditures**		**116,869.00**	**116,869.00**	**0.00**	**116,437.13**	**0.00**	**431.87**	**431.87**
760300	F&A Expenditures	58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
***Total: Indirect Costs**		**58,103.00**	**58,103.00**	**0.00**	**58,255.81**	**0.00**	**(152.81)**	**(152.81)**
****Total Indirect Cost Expenditures**		**58,103.00**	**58,103.00**	**0.00**	**58,255.81**	**0.00**	**(152.81)**	**(152.81)**
*****Total Expenditures**		**174,972.00**	**174,972.00**	**0.00**	**174,692.94**	**0.00**	**279.06**	**279.06**

Grant: 193325 - Shaping MSn Technology Status: Active Type: Cooperative Agreement
Fund: 193325 - Shaping MSn Technology FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/18/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U01CA22121501	CFDA #: 93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/18/17 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**174,692.94**	**0.00**	**(174,692.94)**	**(174,692.94)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**174,692.94**	**0.00**	**(174,692.94)**	**(174,692.94)**

Grant: 193325 - Shaping MSn Technology Status: Active Type: Cooperative Agreement
Fund: 193368 - Shaping MSn Technology Year2 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U01CA22121501	CFDA #: 93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/18/17 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,965.46	0.00	(2,965.46)	(2,965.46)
611F60	Faculty NTT Research	0.00	0.00	10,527.48	77,647.50	0.00	(77,647.50)	(77,647.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,795.00	13,795.00	0.00	0.00	0.00	13,795.00	13,795.00
611Q90	Post Doc	50,140.00	50,140.00	5,958.45	28,664.44	0.00	21,475.56	21,475.56
615NZ0	PAT Unallocated Budget (Bud Only)	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
***Total: Personnel**		**126,935.00**	**126,935.00**	**16,485.93**	**109,277.40**	**0.00**	**17,657.60**	**17,657.60**
65YF10	Full Fringe Benefit Distr Expe	44,217.00	44,217.00	4,453.11	34,099.23	0.00	10,117.77	10,117.77
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,394.28	6,707.48	0.00	(6,707.48)	(6,707.48)
***Total: Fringe Benefits**		**44,217.00**	**44,217.00**	**5,847.39**	**40,806.71**	**0.00**	**3,410.29**	**3,410.29**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	3,796.37	3,996.37	0.00	(3,996.37)	(3,996.37)
***Total: Travel**		**2,000.00**	**2,000.00**	**3,796.37**	**3,996.37**	**0.00**	**(1,996.37)**	**(1,996.37)**
7112	Research Supplies	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
***Total: Supplies**		**26,848.00**	**26,848.00**	**0.00**	**0.00**	**0.00**	**26,848.00**	**26,848.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**26,129.69**	**154,080.48**	**0.00**	**45,919.52**	**45,919.52**
760300	F&A Expenditures	101,000.00	101,000.00	13,195.52	77,810.66	0.00	23,189.34	23,189.34
***Total: Indirect Costs**		**101,000.00**	**101,000.00**	**13,195.52**	**77,810.66**	**0.00**	**23,189.34**	**23,189.34**
****Total Indirect Cost Expenditures**		**101,000.00**	**101,000.00**	**13,195.52**	**77,810.66**	**0.00**	**23,189.34**	**23,189.34**
*****Total Expenditures**		**301,000.00**	**301,000.00**	**39,325.21**	**231,891.14**	**0.00**	**69,108.86**	**69,108.86**
Revenue								
530000	Federal Programs	0.00	0.00	39,325.21	231,891.14	0.00	(231,891.14)	(231,891.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**39,325.21**	**231,891.14**	**0.00**	**(231,891.14)**	**(231,891.14)**
*****Total Revenue**		**0.00**	**0.00**	**39,325.21**	**231,891.14**	**0.00**	**(231,891.14)**	**(231,891.14)**

Grant: 193325 - Shaping MSn Technology Status: Active Type: Cooperative Agreement
Fund: 193384 - Shaping MSn Carryforward Yr2 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U01CA22121501	CFDA #: 93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/18/17 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	36,382.98	0.00	(36,382.98)	(36,382.98)
611Q90	Post Doc	0.00	0.00	0.00	7,150.14	0.00	(7,150.14)	(7,150.14)
615NZ0	PAT Unallocated Budget (Bud Only)	40,123.00	40,123.00	0.00	0.00	0.00	40,123.00	40,123.00
***Total: Personnel**		**40,123.00**	**40,123.00**	**0.00**	**43,533.12**	**0.00**	**(3,410.12)**	**(3,410.12)**
65YF10	Full Fringe Benefit Distr Expe	20,552.00	20,552.00	0.00	15,389.99	0.00	5,162.01	5,162.01
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,673.14	0.00	(1,673.14)	(1,673.14)
***Total: Fringe Benefits**		**20,552.00**	**20,552.00**	**0.00**	**17,063.13**	**0.00**	**3,488.87**	**3,488.87**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,150.12	0.00	(2,150.12)	(2,150.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**2,845.12**	**0.00**	**(1,845.12)**	**(1,845.12)**
7112	Research Supplies	21,456.00	21,456.00	0.00	0.00	0.00	21,456.00	21,456.00
711200	Research Supplies	0.00	0.00	3,017.09	4,603.81	0.00	(4,603.81)	(4,603.81)
716100	Rentals & Leases-General	0.00	0.00	0.00	173.04	0.00	(173.04)	(173.04)
717200	Other Professional Services-General	0.00	0.00	3,111.00	3,111.00	0.00	(3,111.00)	(3,111.00)
***Total: Supplies**		**21,456.00**	**21,456.00**	**6,128.09**	**7,887.85**	**0.00**	**13,568.15**	**13,568.15**
****Total Direct Cost Expenditures**		**83,131.00**	**83,131.00**	**6,128.09**	**71,329.22**	**0.00**	**11,801.78**	**11,801.78**
760300	F&A Expenditures	41,981.00	41,981.00	36,021.27	36,021.27	0.00	5,959.73	5,959.73
***Total: Indirect Costs**		**41,981.00**	**41,981.00**	**36,021.27**	**36,021.27**	**0.00**	**5,959.73**	**5,959.73**
****Total Indirect Cost Expenditures**		**41,981.00**	**41,981.00**	**36,021.27**	**36,021.27**	**0.00**	**5,959.73**	**5,959.73**
*****Total Expenditures**		**125,112.00**	**125,112.00**	**42,149.36**	**107,350.49**	**0.00**	**17,761.51**	**17,761.51**
Revenue								
530000	Federal Programs	0.00	0.00	42,149.36	107,350.49	0.00	(107,350.49)	(107,350.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**42,149.36**	**107,350.49**	**0.00**	**(107,350.49)**	**(107,350.49)**

Grant: 193325 - Shaping MSn Technology Status: Active Type: Cooperative Agreement
Fund: 193384 - Shaping MSn Carryforward Yr2 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1U01CA22121501	CFDA #: 93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/18/17 - 7/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**42,149.36**	**107,350.49**	**0.00**	**(107,350.49)**	**(107,350.49)**

Grant: 193326 - Development and Pilot Trial Status: Active Type: Grant
Fund: 193326 - Development and Pilot Trial FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R34AA02484901A1	CFDA #: 93.273	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,034.25	11,534.73	0.00	(11,534.73)	(11,534.73)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,750.21	0.00	(4,750.21)	(4,750.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,630.00	30,630.00	0.00	0.00	0.00	30,630.00	30,630.00
611Q90	Post Doc	0.00	0.00	0.00	39,459.12	0.00	(39,459.12)	(39,459.12)
613NZ0	Grad Unallocated Budget (Bud Only)	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
615F10	PAT	0.00	0.00	448.56	21,567.50	0.00	(21,567.50)	(21,567.50)
615NZ0	PAT Unallocated Budget (Bud Only)	90,865.00	90,865.00	0.00	0.00	0.00	90,865.00	90,865.00
617F10	Operating Staff	0.00	0.00	0.00	1,335.07	0.00	(1,335.07)	(1,335.07)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,886.76	0.00	(26,886.76)	(26,886.76)
61SNWS	College Work Study	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,740.00	4,740.00	0.00	0.00	0.00	4,740.00	4,740.00
***Total: Personnel**		**135,337.00**	**135,337.00**	**4,482.81**	**105,819.65**	**0.00**	**29,517.35**	**29,517.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	338.88	950.66	0.00	(950.66)	(950.66)
65YF10	Full Fringe Benefit Distr Expe	42,833.00	42,833.00	189.74	11,653.92	0.00	31,179.08	31,179.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,243.66	0.00	(2,243.66)	(2,243.66)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	9,374.96	0.00	(9,374.96)	(9,374.96)
***Total: Fringe Benefits**		**42,833.00**	**42,833.00**	**528.62**	**24,223.20**	**0.00**	**18,609.80**	**18,609.80**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,056.17	0.00	(5,056.17)	(5,056.17)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710305	Registration Fees-Other	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	492.34	0.00	(492.34)	(492.34)
710F00	Foreign Travel	0.00	0.00	0.00	1,198.84	0.00	(1,198.84)	(1,198.84)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**9,703.35**	**0.00**	**(8,203.35)**	**(8,203.35)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	41,428.00	41,428.00	0.00	0.00	0.00	41,428.00	41,428.00

Grant: 193326 - Development and Pilot Trial Status: Active Type: Grant
Fund: 193326 - Development and Pilot Trial FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R34AA02484901A1	CFDA #: 93.273	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	400.00	61,045.41	0.00	(61,045.41)	(61,045.41)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,306.25	0.00	(4,306.25)	(4,306.25)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
718000	Telecom-General	0.00	0.00	0.00	419.21	0.00	(419.21)	(419.21)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	99.66	0.00	(99.66)	(99.66)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**46,428.00**	**46,428.00**	**400.00**	**65,939.27**	**0.00**	**(19,511.27)**	**(19,511.27)**
721100	Assistantships	8,363.00	8,363.00	0.00	0.00	0.00	8,363.00	8,363.00
***Total: Tuition**		**8,363.00**	**8,363.00**	**0.00**	**0.00**	**0.00**	**8,363.00**	**8,363.00**
7300	Subcontracts	79,359.00	79,359.00	0.00	0.00	0.00	79,359.00	79,359.00
730001	Subcontracts 01	0.00	0.00	0.00	67,079.50	1,108.18	(68,187.68)	(68,187.68)
730002	Subcontracts 02	0.00	0.00	0.00	7,233.17	6,119.83	(13,353.00)	(13,353.00)
***Total: Contractual**		**79,359.00**	**79,359.00**	**0.00**	**74,312.67**	**7,228.01**	**(2,181.68)**	**(2,181.68)**
****Total Direct Cost Expenditures**		**313,820.00**	**313,820.00**	**5,411.43**	**279,998.14**	**7,228.01**	**26,593.85**	**26,593.85**
760300	F&A Expenditures	128,501.00	128,501.00	2,732.77	119,900.35	0.00	8,600.65	8,600.65
***Total: Indirect Costs**		**128,501.00**	**128,501.00**	**2,732.77**	**119,900.35**	**0.00**	**8,600.65**	**8,600.65**
****Total Indirect Cost Expenditures**		**128,501.00**	**128,501.00**	**2,732.77**	**119,900.35**	**0.00**	**8,600.65**	**8,600.65**
*****Total Expenditures**		**442,321.00**	**442,321.00**	**8,144.20**	**399,898.49**	**7,228.01**	**35,194.50**	**35,194.50**
Revenue								
530000	Federal Programs	0.00	0.00	8,144.20	399,898.49	0.00	(399,898.49)	(399,898.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,144.20**	**399,898.49**	**0.00**	**(399,898.49)**	**(399,898.49)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**8,144.20**	**399,898.49**	**0.00**	**(399,898.49)**	**(399,898.49)**

Grant: 193334 - EPO Regulated Eythropoiesis Status: Active Type: Grant
Fund: 15CB25 - EPO Regulated Eythropoiesis C-S FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/29/2017	IDC Basis Code:		
Sponsor ID:	7R01HL04449120	CFDA #: 93.839	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/5/17 - 2/28/21		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,847.40	5,014.13	0.00	(5,014.13)	(5,014.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**1,847.40**	**5,014.13**	**0.00**	**(5,013.13)**	**(5,013.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	155.19	408.32	0.00	(408.32)	(408.32)
65YF10	Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Fringe Benefits**		**1.00**	**1.00**	**155.19**	**408.32**	**0.00**	**(407.32)**	**(407.32)**
****Total Direct Cost Expenditures**		**2.00**	**2.00**	**2,002.59**	**5,422.45**	**0.00**	**(5,420.45)**	**(5,420.45)**
*****Total Expenditures**		**2.00**	**2.00**	**2,002.59**	**5,422.45**	**0.00**	**(5,420.45)**	**(5,420.45)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,002.59	5,422.45	0.00	(5,422.45)	(5,422.45)
***Total: Transfers In**		**0.00**	**0.00**	**2,002.59**	**5,422.45**	**0.00**	**(5,422.45)**	**(5,422.45)**
*****Total Revenue**		**0.00**	**0.00**	**2,002.59**	**5,422.45**	**0.00**	**(5,422.45)**	**(5,422.45)**

Grant: 193334 - EPO Regulated Eythropoiesis Status: Active Type: Grant
Fund: 193334 - EPO Regulated Eythropoiesis FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS		Approved For Preaward	YES
Sponsor ID:	7R01HL04449120	CFDA #: 93.839	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,699.32	29,744.12	0.00	(29,744.12)	(29,744.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
611Q90	Post Doc	3,095.00	3,095.00	4,834.63	33,747.44	0.00	(30,652.44)	(30,652.44)
615F10	PAT	0.00	0.00	19,524.05	210,471.14	0.00	(210,471.14)	(210,471.14)
615NZ0	PAT Unallocated Budget (Bud Only)	289,466.00	289,466.00	0.00	0.00	0.00	289,466.00	289,466.00
61SNSH	Student Labor	0.00	0.00	0.00	3,079.50	0.00	(3,079.50)	(3,079.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
***Total: Personnel**		**354,761.00**	**354,761.00**	**35,058.00**	**277,042.20**	**0.00**	**77,718.80**	**77,718.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	898.74	2,422.53	0.00	(2,422.53)	(2,422.53)
65YF10	Full Fringe Benefit Distr Expe	126,890.00	126,890.00	8,258.68	88,631.76	0.00	38,258.24	38,258.24
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,131.30	8,171.48	0.00	(8,171.48)	(8,171.48)
***Total: Fringe Benefits**		**126,890.00**	**126,890.00**	**10,288.72**	**99,225.77**	**0.00**	**27,664.23**	**27,664.23**
710	Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: Travel**		**7,200.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**7,200.00**
740000	Cap Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
***Total: Equipment**		**29,171.00**	**29,171.00**	**0.00**	**29,171.29**	**0.00**	**(0.29)**	**(0.29)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	2,002.49	0.00	(2,002.49)	(2,002.49)
7112	Research Supplies	165,978.00	165,978.00	0.00	0.00	0.00	165,978.00	165,978.00
711200	Research Supplies	0.00	0.00	2,535.75	51,471.28	0.00	(51,471.28)	(51,471.28)
713000	Printing & Copying-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
714030	Postage-Express Mail	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
717200	Other Professional Services-General	0.00	0.00	0.00	2,664.00	0.00	(2,664.00)	(2,664.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,950.00	26,950.00	0.00	0.00	0.00	26,950.00	26,950.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,174.25	0.00	(1,174.25)	(1,174.25)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)

Grant: 193334 - EPO Regulated Eythropoiesis Status: Active Type: Grant
Fund: 193334 - EPO Regulated Eythropoiesis FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS		Approved For Preaward	YES
Sponsor ID:	7R01HL04449120	CFDA #: 93.839	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**192,928.00**	**192,928.00**	**2,535.75**	**59,277.09**	**0.00**	**133,650.91**	**133,650.91**
7300	Subcontracts	241,600.00	241,600.00	0.00	0.00	0.00	241,600.00	241,600.00
730002	Subcontracts 02	0.00	0.00	0.00	107,464.94	60,801.06	(168,266.00)	(168,266.00)
730003	Subcontracts 03	0.00	0.00	0.00	28,150.00	0.00	(28,150.00)	(28,150.00)
***Total: Contractual**		**241,600.00**	**241,600.00**	**0.00**	**135,614.94**	**60,801.06**	**45,184.00**	**45,184.00**
760171	RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000	Internal Allocations - Charges	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,014.00**	**0.00**	**(3,014.00)**	**(3,014.00)**
****Total Direct Cost Expenditures**		**952,550.00**	**952,550.00**	**47,882.47**	**603,345.29**	**60,801.06**	**288,403.65**	**288,403.65**
760300	F&A Expenditures	341,112.00	341,112.00	24,180.62	220,511.14	0.00	120,600.86	120,600.86
***Total: Indirect Costs**		**341,112.00**	**341,112.00**	**24,180.62**	**220,511.14**	**0.00**	**120,600.86**	**120,600.86**
****Total Indirect Cost Expenditures**		**341,112.00**	**341,112.00**	**24,180.62**	**220,511.14**	**0.00**	**120,600.86**	**120,600.86**
*****Total Expenditures**		**1,293,662.00**	**1,293,662.00**	**72,063.09**	**823,856.43**	**60,801.06**	**409,004.51**	**409,004.51**
Revenue								
530000	Federal Programs	0.00	0.00	72,063.09	823,856.43	0.00	(823,856.43)	(823,856.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**72,063.09**	**823,856.43**	**0.00**	**(823,856.43)**	**(823,856.43)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**72,063.09**	**823,856.43**	**0.00**	**(823,856.43)**	**(823,856.43)**

Grant: 193336 - StatsRRTC Year 5 Status: Active Type: Grant
Fund: 193336 - StatsRRTC Year 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2017	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	90RT50220400	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,930.67	0.00	(16,930.67)	(16,930.67)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,885.74	0.00	(31,885.74)	(31,885.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,583.12	0.00	(27,583.12)	(27,583.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,070.00	126,070.00	0.00	0.00	0.00	126,070.00	126,070.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,926.23	0.00	(14,926.23)	(14,926.23)
613NZ0	Grad Unallocated Budget (Bud Only)	16,344.00	16,344.00	0.00	0.00	0.00	16,344.00	16,344.00
615F10	PAT	0.00	0.00	0.00	86,524.81	0.00	(86,524.81)	(86,524.81)
615NZ0	PAT Unallocated Budget (Bud Only)	38,645.00	38,645.00	0.00	0.00	0.00	38,645.00	38,645.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,810.13	0.00	(3,810.13)	(3,810.13)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,602.00	18,602.00	0.00	0.00	0.00	18,602.00	18,602.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,435.00	0.00	(9,435.00)	(9,435.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,716.25	0.00	(5,716.25)	(5,716.25)
61SNZ0	Student Labor Unallocated(Bud Only)	32,576.00	32,576.00	0.00	0.00	0.00	32,576.00	32,576.00
***Total: Personnel**		**232,237.00**	**232,237.00**	**0.00**	**196,811.95**	**0.00**	**35,425.05**	**35,425.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,377.92	0.00	(1,377.92)	(1,377.92)
65YF10	Full Fringe Benefit Distr Expe	81,569.00	81,569.00	0.00	62,893.04	0.00	18,675.96	18,675.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	753.17	0.00	(753.17)	(753.17)
***Total: Fringe Benefits**		**81,569.00**	**81,569.00**	**0.00**	**65,024.13**	**0.00**	**16,544.87**	**16,544.87**
710	Travel	16,450.00	16,450.00	0.00	0.00	0.00	16,450.00	16,450.00
710000	In-State Travel	0.00	0.00	0.00	37.06	0.00	(37.06)	(37.06)
710100	Out-of-State Travel	0.00	0.00	0.00	10,493.34	0.00	(10,493.34)	(10,493.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
710D50	Domestic Travel Non-NH	0.00	0.00	77.47	909.10	0.00	(909.10)	(909.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	60.00	2,911.40	0.00	(2,911.40)	(2,911.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,421.30	6,044.17	0.00	(6,044.17)	(6,044.17)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	160.00	1,428.00	0.00	(1,428.00)	(1,428.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**16,450.00**	**16,450.00**	**1,718.77**	**23,308.07**	**0.00**	**(6,858.07)**	**(6,858.07)**

Grant: 193336 - StatsRRTC Year 5 Status: Active Type: Grant
Fund: 193336 - StatsRRTC Year 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2017	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	90RT50220400	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	540.71	0.00	(540.71)	(540.71)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	837.86	0.00	(837.86)	(837.86)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	819.20	0.00	(819.20)	(819.20)
711190	Publications cost	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
7112	Research Supplies	37,520.00	37,520.00	0.00	0.00	0.00	37,520.00	37,520.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	99.02	0.00	(99.02)	(99.02)
716110	Rentals-Copier	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716120	Rentals-Property or Room	0.00	0.00	0.00	11,875.00	0.00	(11,875.00)	(11,875.00)
716122	Rental off site research facilities	0.00	0.00	0.00	10,209.50	0.00	(10,209.50)	(10,209.50)
717000	Consulting-General	42,400.00	42,400.00	0.00	0.00	0.00	42,400.00	42,400.00
717200	Other Professional Services-General	0.00	0.00	61.21	301,315.21	0.00	(301,315.21)	(301,315.21)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	297,584.00	297,584.00	0.00	0.00	0.00	297,584.00	297,584.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,047.50	9,258.50	0.00	(9,258.50)	(9,258.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,034.00	0.00	(1,034.00)	(1,034.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	10,602.24	0.00	(10,602.24)	(10,602.24)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,407.41	0.00	(1,407.41)	(1,407.41)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	10,250.60	0.00	(10,250.60)	(10,250.60)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.18	8.18	0.00	(8.18)	(8.18)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**377,504.00**	**377,504.00**	**3,108.89**	**360,559.90**	**0.00**	**16,944.10**	**16,944.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	22,403.00	22,403.00	0.00	0.00	0.00	22,403.00	22,403.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,865.25	0.00	(4,865.25)	(4,865.25)
***Total: Tuition**		**22,403.00**	**22,403.00**	**0.00**	**6,005.25**	**0.00**	**16,397.75**	**16,397.75**
7300	Subcontracts	322,715.00	322,715.00	0.00	0.00	0.00	322,715.00	322,715.00
730002	Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	26,849.37	439.63	(27,289.00)	(27,289.00)
730004	Subcontracts 04	0.00	0.00	44,175.72	155,625.14	87,349.58	(242,974.72)	(242,974.72)
730005	Subcontracts 05	0.00	0.00	0.00	66,432.29	28,567.71	(95,000.00)	(95,000.00)

Grant: 193336 - StatsRRTC Year 5 Status: Active Type: Grant
Fund: 193336 - StatsRRTC Year 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2017	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	90RT50220400	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730006	Subcontracts 06	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Contractual**		**322,715.00**	**322,715.00**	**44,175.72**	**298,906.80**	**116,356.92**	**(92,548.72)**	**(92,548.72)**
****Total Direct Cost Expenditures**		**1,052,878.00**	**1,052,878.00**	**49,003.38**	**950,616.10**	**116,356.92**	**(14,095.02)**	**(14,095.02)**
760300	F&A Expenditures	61,527.00	61,527.00	724.15	54,436.52	0.00	7,090.48	7,090.48
***Total: Indirect Costs**		**61,527.00**	**61,527.00**	**724.15**	**54,436.52**	**0.00**	**7,090.48**	**7,090.48**
****Total Indirect Cost Expenditures**		**61,527.00**	**61,527.00**	**724.15**	**54,436.52**	**0.00**	**7,090.48**	**7,090.48**
*****Total Expenditures**		**1,114,405.00**	**1,114,405.00**	**49,727.53**	**1,005,052.62**	**116,356.92**	**(7,004.54)**	**(7,004.54)**
Revenue								
530000	Federal Programs	0.00	0.00	49,727.53	1,005,052.62	0.00	(1,005,052.62)	(1,005,052.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**49,727.53**	**1,005,052.62**	**0.00**	**(1,005,052.62)**	**(1,005,052.62)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**49,727.53**	**1,005,052.62**	**0.00**	**(1,005,052.62)**	**(1,005,052.62)**

Grant: 193336 - StatsRRTC Year 5 Status: Active Type: Grant
Fund: 193336 - StatsRRTC Year 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2017	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	90RT50220400	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
***Total: Supplies**	**0.00**	**0.00**	**55.00**	**55.00**	**0.00**	**(55.00)**	**(55.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**55.00**	**55.00**	**0.00**	**(55.00)**	**(55.00)**
760300 F&A Expenditures	0.00	0.00	8.25	8.25	0.00	(8.25)	(8.25)
***Total: Indirect Costs**	**0.00**	**0.00**	**8.25**	**8.25**	**0.00**	**(8.25)**	**(8.25)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**8.25**	**8.25**	**0.00**	**(8.25)**	**(8.25)**
*****Total Expenditures**	**0.00**	**0.00**	**63.25**	**63.25**	**0.00**	**(63.25)**	**(63.25)**
Revenue							
530000 Federal Programs	0.00	0.00	63.25	63.25	0.00	(63.25)	(63.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**63.25**	**63.25**	**0.00**	**(63.25)**	**(63.25)**
*****Total Revenue**	**0.00**	**0.00**	**63.25**	**63.25**	**0.00**	**(63.25)**	**(63.25)**

Grant: 193338 - Job Crafting Intervention Status: Active Type: Grant
Fund: 193338 - Job Crafting Intervention FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90IFRE00080100	CFDA #: 93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,065.65	0.00	(16,065.65)	(16,065.65)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,894.99	0.00	(4,894.99)	(4,894.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,066.57	0.00	(22,066.57)	(22,066.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,528.00	15,528.00	0.00	0.00	0.00	15,528.00	15,528.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,767.49	0.00	(2,767.49)	(2,767.49)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**15,528.00**	**15,528.00**	**0.00**	**45,794.70**	**0.00**	**(30,266.70)**	**(30,266.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.52	0.00	(1,349.52)	(1,349.52)
65YF10	Full Fringe Benefit Distr Expe	23,253.00	23,253.00	0.00	11,319.24	0.00	11,933.76	11,933.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.47	0.00	(232.47)	(232.47)
***Total: Fringe Benefits**		**23,253.00**	**23,253.00**	**0.00**	**12,901.23**	**0.00**	**10,351.77**	**10,351.77**
710	Travel	3,215.00	3,215.00	0.00	0.00	0.00	3,215.00	3,215.00
710000	In-State Travel	0.00	0.00	0.00	23.98	0.00	(23.98)	(23.98)
***Total: Travel**		**3,215.00**	**3,215.00**	**0.00**	**23.98**	**0.00**	**3,191.02**	**3,191.02**
711100	Supplies-General	0.00	0.00	0.00	1,068.95	0.00	(1,068.95)	(1,068.95)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	743.95	0.00	(743.95)	(743.95)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	777.00	777.00	0.00	0.00	0.00	777.00	777.00
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	58.30	0.00	(58.30)	(58.30)
***Total: Supplies**		**10,577.00**	**10,577.00**	**0.00**	**2,216.20**	**0.00**	**8,360.80**	**8,360.80**
721100	Assistantships	8,363.00	8,363.00	0.00	0.00	0.00	8,363.00	8,363.00
***Total: Tuition**		**8,363.00**	**8,363.00**	**0.00**	**0.00**	**0.00**	**8,363.00**	**8,363.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 193338 - Job Crafting Intervention Status: Active Type: Grant
Fund: 193338 - Job Crafting Intervention FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90IFRE00080100	CFDA #: 93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**60,936.00**	**60,936.00**	**0.00**	**60,936.11**	**0.00**	**(0.11)**	**(0.11)**
760300 F&A Expenditures	30,615.22	30,615.22	0.00	30,615.09	0.00	0.13	0.13
***Total: Indirect Costs**	**30,615.22**	**30,615.22**	**0.00**	**30,615.09**	**0.00**	**0.13**	**0.13**
****Total Indirect Cost Expenditures**	**30,615.22**	**30,615.22**	**0.00**	**30,615.09**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**	**91,551.22**	**91,551.22**	**0.00**	**91,551.20**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,551.20	0.00	(91,551.20)	(91,551.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**91,551.20**	**0.00**	**(91,551.20)**	**(91,551.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**91,551.20**	**0.00**	**(91,551.20)**	**(91,551.20)**

Grant: 193338 - Job Crafting Intervention Status: Active Type: Grant
Fund: 193372 - Job Crafting Intervention Yr2 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90IFRE00080100	CFDA #: 93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,500.08	11,500.08	0.00	(11,500.08)	(11,500.08)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,835.54	0.00	(3,835.54)	(3,835.54)
611F60	Faculty NTT Research	0.00	0.00	2,682.93	17,170.50	0.00	(17,170.50)	(17,170.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,549.00	63,549.00	0.00	0.00	0.00	63,549.00	63,549.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,792.00	38,792.00	0.00	0.00	0.00	38,792.00	38,792.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,025.00	18,025.00	0.00	0.00	0.00	18,025.00	18,025.00
61CPHX	Part Time Hourly	0.00	0.00	1,140.00	7,065.01	0.00	(7,065.01)	(7,065.01)
61SNSH	Student Labor	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: Personnel**		**137,766.00**	**137,766.00**	**15,848.01**	**40,096.13**	**0.00**	**97,669.87**	**97,669.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	966.00	966.00	0.00	(966.00)	(966.00)
65YF10	Full Fringe Benefit Distr Expe	31,604.00	31,604.00	1,134.87	8,885.51	0.00	22,718.49	22,718.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.76	593.46	0.00	(593.46)	(593.46)
***Total: Fringe Benefits**		**31,604.00**	**31,604.00**	**2,196.63**	**10,444.97**	**0.00**	**21,159.03**	**21,159.03**
710	Travel	7,471.00	7,471.00	0.00	0.00	0.00	7,471.00	7,471.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
***Total: Travel**		**7,471.00**	**7,471.00**	**0.00**	**22.85**	**0.00**	**7,448.15**	**7,448.15**
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	10,921.00	10,921.00	0.00	0.00	0.00	10,921.00	10,921.00
711200	Research Supplies	0.00	0.00	0.00	355.65	0.00	(355.65)	(355.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
***Total: Supplies**		**15,606.00**	**15,606.00**	**0.00**	**455.65**	**0.00**	**15,150.35**	**15,150.35**
721100	Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
***Total: Tuition**		**17,144.00**	**17,144.00**	**0.00**	**0.00**	**0.00**	**17,144.00**	**17,144.00**
722200	Participant Support	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: Participant Support**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
****Total Direct Cost Expenditures**		**211,191.00**	**211,191.00**	**18,044.64**	**51,019.60**	**0.00**	**160,171.40**	**160,171.40**
760300	F&A Expenditures	97,186.78	97,186.78	9,112.56	25,765.04	0.00	71,421.74	71,421.74

Grant: 193338 - Job Crafting Intervention Status: Active Type: Grant
Fund: 193372 - Job Crafting Intervention Yr2 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90IFRE00080100	CFDA #: 93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**97,186.78**	**97,186.78**	**9,112.56**	**25,765.04**	**0.00**	**71,421.74**	**71,421.74**
****Total Indirect Cost Expenditures**	**97,186.78**	**97,186.78**	**9,112.56**	**25,765.04**	**0.00**	**71,421.74**	**71,421.74**
*****Total Expenditures**	**308,377.78**	**308,377.78**	**27,157.20**	**76,784.64**	**0.00**	**231,593.14**	**231,593.14**
Revenue							
530000 Federal Programs	0.00	0.00	27,157.20	76,784.64	0.00	(76,784.64)	(76,784.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**27,157.20**	**76,784.64**	**0.00**	**(76,784.64)**	**(76,784.64)**
*****Total Revenue**	**0.00**	**0.00**	**27,157.20**	**76,784.64**	**0.00**	**(76,784.64)**	**(76,784.64)**

Grant: 193339 - Serratia Pathogenesis Status: Active Type: Grant
Fund: 193339 - Serratia Pathogenesis FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15GM11909301A1	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,384.62	4,384.63	0.00	(4,384.63)	(4,384.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,739.00	16,739.00	0.00	0.00	0.00	16,739.00	16,739.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,076.96	10,076.96	0.00	(10,076.96)	(10,076.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.15	0.00	(18,640.15)	(18,640.15)
613NZ0	Grad Unallocated Budget (Bud Only)	133,750.00	133,750.00	0.00	0.00	0.00	133,750.00	133,750.00
61SNSH	Student Labor	0.00	0.00	0.00	1,033.15	0.00	(1,033.15)	(1,033.15)
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
***Total: Personnel**		**160,689.00**	**160,689.00**	**6,461.58**	**34,134.89**	**0.00**	**126,554.11**	**126,554.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	542.79	1,192.65	0.00	(1,192.65)	(1,192.65)
65YF10	Full Fringe Benefit Distr Expe	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
***Total: Fringe Benefits**		**6,366.00**	**6,366.00**	**542.79**	**1,192.65**	**0.00**	**5,173.35**	**5,173.35**
710	Travel	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
710200	Foreign Travel	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
***Total: Travel**		**5,564.00**	**5,564.00**	**0.00**	**0.00**	**0.00**	**5,564.00**	**5,564.00**
7112	Research Supplies	49,454.00	49,454.00	0.00	0.00	0.00	49,454.00	49,454.00
711200	Research Supplies	0.00	0.00	810.53	2,057.07	0.00	(2,057.07)	(2,057.07)
717200	Other Professional Services-General	0.00	0.00	916.00	977.50	0.00	(977.50)	(977.50)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,006.00	0.00	(1,006.00)	(1,006.00)
***Total: Supplies**		**49,454.00**	**49,454.00**	**1,726.53**	**4,040.57**	**0.00**	**45,413.43**	**45,413.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	77,165.00	77,165.00	0.00	0.00	0.00	77,165.00	77,165.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,992.50	0.00	(5,992.50)	(5,992.50)
***Total: Tuition**		**77,165.00**	**77,165.00**	**0.00**	**8,272.50**	**0.00**	**68,892.50**	**68,892.50**
****Total Direct Cost Expenditures**		**299,238.00**	**299,238.00**	**8,730.90**	**47,640.61**	**0.00**	**251,597.39**	**251,597.39**
760300	F&A Expenditures	111,839.00	111,839.00	4,409.11	19,860.84	0.00	91,978.16	91,978.16
***Total: Indirect Costs**		**111,839.00**	**111,839.00**	**4,409.11**	**19,860.84**	**0.00**	**91,978.16**	**91,978.16**
****Total Indirect Cost Expenditures**		**111,839.00**	**111,839.00**	**4,409.11**	**19,860.84**	**0.00**	**91,978.16**	**91,978.16**

Grant: 193339 - Serratia Pathogenesis Status: Active Type: Grant
Fund: 193339 - Serratia Pathogenesis FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/15/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15GM11909301A1	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**411,077.00**	**411,077.00**	**13,140.01**	**67,501.45**	**0.00**	**343,575.55**	**343,575.55**
Revenue							
530000 Federal Programs	0.00	0.00	13,140.01	67,501.45	0.00	(67,501.45)	(67,501.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,140.01**	**67,501.45**	**0.00**	**(67,501.45)**	**(67,501.45)**
*****Total Revenue**	**0.00**	**0.00**	**13,140.01**	**67,501.45**	**0.00**	**(67,501.45)**	**(67,501.45)**

Grant: 193342 - Behavioral Health Workforce Status: Active Type: Grant
Fund: 193342 - Behavioral Health Workforce FMGR: Lusenhop, Richard W

PI Name:	Lusenhop, Richard W		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	M01HP313850100	CFDA #: 93.732	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	9/30/17 - 8/31/21		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	09/30/2017	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	UNHDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFSW00 - Social Work

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193342 - Behavioral Health Workforce Status: Active Type: Grant
Fund: 193342 - Behavioral Health Workforce FMGR: Lusenhop, Richard W

PI Name:	Lusenhop, Richard W		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	M01HP313850100	CFDA #: 93.732	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	9/30/17 - 8/31/21		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	09/30/2017	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	UNHDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFSWWL - PI Will Lusenhop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,409.51	40,142.18	0.00	(40,142.18)	(40,142.18)
611F70	Faculty NTT Clinical	0.00	0.00	2,591.07	71,267.23	0.00	(71,267.23)	(71,267.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	169,619.00	169,619.00	0.00	0.00	0.00	169,619.00	169,619.00
615F10	PAT	0.00	0.00	3,242.84	45,285.70	0.00	(45,285.70)	(45,285.70)
615NZ0	PAT Unallocated Budget (Bud Only)	23,908.00	23,908.00	0.00	0.00	0.00	23,908.00	23,908.00
617F10	Operating Staff	0.00	0.00	420.52	6,273.80	0.00	(6,273.80)	(6,273.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX	Part Time Salary	0.00	0.00	980.40	2,491.52	0.00	(2,491.52)	(2,491.52)
61CPHX	Part Time Hourly	0.00	0.00	60.00	2,397.50	0.00	(2,397.50)	(2,397.50)
61SNSH	Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,088.00	8,088.00	0.00	0.00	0.00	8,088.00	8,088.00
***Total: Personnel**		**205,415.00**	**205,415.00**	**16,704.34**	**168,133.93**	**0.00**	**37,281.07**	**37,281.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	790.39	3,290.38	0.00	(3,290.38)	(3,290.38)
65YF10	Full Fringe Benefit Distr Expe	64,223.00	64,223.00	2,645.63	51,731.95	0.00	12,491.05	12,491.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	87.39	405.12	0.00	(405.12)	(405.12)
***Total: Fringe Benefits**		**64,223.00**	**64,223.00**	**3,523.41**	**55,427.45**	**0.00**	**8,795.55**	**8,795.55**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000	In-State Travel	0.00	0.00	0.00	388.71	0.00	(388.71)	(388.71)
710305	Registration Fees-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,468.00	0.00	(1,468.00)	(1,468.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	363.63	0.00	(363.63)	(363.63)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	589.48	0.00	(589.48)	(589.48)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	165.75	0.00	(165.75)	(165.75)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	(10.00)	(10.00)	0.00	10.00	10.00
***Total: Travel**		**4,600.00**	**4,600.00**	**(10.00)**	**5,619.57**	**0.00**	**(1,019.57)**	**(1,019.57)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	6.44	212.82	0.00	(212.82)	(212.82)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	223.18	0.00	(223.18)	(223.18)

Grant: 193342 - Behavioral Health Workforce Status: Active Type: Grant
Fund: 193342 - Behavioral Health Workforce FMGR: Lusenhop, Richard W

PI Name:	Lusenhop, Richard W		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	M01HP313850100	CFDA #: 93.732	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	9/30/17 - 8/31/21		

Fund Information

Effective Date:	09/30/2017		
Term Date:			
Expend End Date:			
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	TDC		
IDC Rate Code:	IDC8	8.00%	
IDC Dist From Code:	UNHDST	8	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFSWWL - PI Will Lusenhop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	26,650.00	26,650.00	0.00	0.00	0.00	26,650.00	26,650.00
716100	Rentals & Leases-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	200.00	1,775.00	6,425.00	(8,200.00)	(8,200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,405.90	0.00	(1,405.90)	(1,405.90)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	47.00	47.00	0.00	(47.00)	(47.00)
***Total: Supplies**		**34,650.00**	**34,650.00**	**253.44**	**3,997.90**	**6,425.00**	**24,227.10**	**24,227.10**
722200	Participant Support	580,000.00	580,000.00	5,000.00	315,000.00	0.00	265,000.00	265,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**580,000.00**	**580,000.00**	**5,000.00**	**315,000.00**	**0.00**	**265,000.00**	**265,000.00**
****Total Direct Cost Expenditures**		**888,888.00**	**888,888.00**	**25,471.19**	**548,178.85**	**6,425.00**	**334,284.15**	**334,284.15**
760300	F&A Expenditures	71,112.00	71,112.00	2,037.71	43,854.47	0.00	27,257.53	27,257.53
***Total: Indirect Costs**		**71,112.00**	**71,112.00**	**2,037.71**	**43,854.47**	**0.00**	**27,257.53**	**27,257.53**
****Total Indirect Cost Expenditures**		**71,112.00**	**71,112.00**	**2,037.71**	**43,854.47**	**0.00**	**27,257.53**	**27,257.53**
*****Total Expenditures**		**960,000.00**	**960,000.00**	**27,508.90**	**592,033.32**	**6,425.00**	**361,541.68**	**361,541.68**
Revenue								
530000	Federal Programs	0.00	0.00	27,508.90	592,033.32	0.00	(592,033.32)	(592,033.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**27,508.90**	**592,033.32**	**0.00**	**(592,033.32)**	**(592,033.32)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**27,508.90**	**592,033.32**	**0.00**	**(592,033.32)**	**(592,033.32)**

Grant: 193343 - EPM RRTC Year 3 - 5 Status: Active Type: Grant
Fund: 193343 - EPM RRTC Year 3 of 5 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,270.72	0.00	(27,270.72)	(27,270.72)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,267.85	0.00	(39,267.85)	(39,267.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,032.68	0.00	(32,032.68)	(32,032.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,492.00	126,492.00	0.00	0.00	0.00	126,492.00	126,492.00
615F10	PAT	0.00	0.00	0.00	30,646.43	0.00	(30,646.43)	(30,646.43)
615NZ0	PAT Unallocated Budget (Bud Only)	124,894.00	124,894.00	0.00	0.00	0.00	124,894.00	124,894.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,805.39	0.00	(3,805.39)	(3,805.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,070.00	0.00	(11,070.00)	(11,070.00)
61SNZ0	Student Labor Unallocated(Bud Only)	42,275.00	42,275.00	0.00	0.00	0.00	42,275.00	42,275.00
***Total: Personnel**		**293,661.00**	**293,661.00**	**0.00**	**144,093.07**	**0.00**	**149,567.93**	**149,567.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
65YF10	Full Fringe Benefit Distr Expe	87,351.40	87,351.40	0.00	44,404.03	0.00	42,947.37	42,947.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	887.18	0.00	(887.18)	(887.18)
***Total: Fringe Benefits**		**87,351.40**	**87,351.40**	**0.00**	**47,546.21**	**0.00**	**39,805.19**	**39,805.19**
710	Travel	6,744.00	6,744.00	0.00	0.00	0.00	6,744.00	6,744.00
710100	Out-of-State Travel	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	257.40	0.00	(257.40)	(257.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
***Total: Travel**		**6,744.00**	**6,744.00**	**0.00**	**1,683.49**	**0.00**	**5,060.51**	**5,060.51**
711100	Supplies-General	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
711190	Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	32,487.00	32,487.00	0.00	0.00	0.00	32,487.00	32,487.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.83	0.00	(9.83)	(9.83)
716110	Rentals-Copier	0.00	0.00	0.00	118.12	0.00	(118.12)	(118.12)
717200	Other Professional Services-General	0.00	0.00	0.00	367,263.00	0.00	(367,263.00)	(367,263.00)

Grant: 193343 - EPM RRTC Year 3 - 5 Status: Active Type: Grant
Fund: 193343 - EPM RRTC Year 3 of 5 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	363,063.00	363,063.00	0.00	0.00	0.00	363,063.00	363,063.00
719100	Membership Dues & Fees	0.00	0.00	0.00	705.93	0.00	(705.93)	(705.93)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,597.95	0.00	(3,597.95)	(3,597.95)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
***Total: Supplies**		**395,550.00**	**395,550.00**	**0.00**	**372,555.44**	**0.00**	**22,994.56**	**22,994.56**
7300	Subcontracts	122,558.00	122,558.00	0.00	0.00	0.00	122,558.00	122,558.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	1,513.50	(1,513.50)	(1,513.50)
730003	Subcontracts 03	0.00	0.00	0.00	53,975.00	0.00	(53,975.00)	(53,975.00)
730004	Subcontracts 04	0.00	0.00	0.00	19,711.23	0.00	(19,711.23)	(19,711.23)
730005	Subcontracts 05	0.00	0.00	0.00	18,179.05	17,879.95	(36,059.00)	(36,059.00)
***Total: Contractual**		**122,558.00**	**122,558.00**	**0.00**	**91,865.28**	**19,393.45**	**11,299.27**	**11,299.27**
****Total Direct Cost Expenditures**		**905,864.40**	**905,864.40**	**0.00**	**657,743.49**	**19,393.45**	**228,727.46**	**228,727.46**
760300	F&A Expenditures	135,880.00	135,880.00	0.00	98,661.61	0.00	37,218.39	37,218.39
***Total: Indirect Costs**		**135,880.00**	**135,880.00**	**0.00**	**98,661.61**	**0.00**	**37,218.39**	**37,218.39**
****Total Indirect Cost Expenditures**		**135,880.00**	**135,880.00**	**0.00**	**98,661.61**	**0.00**	**37,218.39**	**37,218.39**
*****Total Expenditures**		**1,041,744.40**	**1,041,744.40**	**0.00**	**756,405.10**	**19,393.45**	**265,945.85**	**265,945.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**756,405.10**	**0.00**	**(756,405.10)**	**(756,405.10)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**756,405.10**	**0.00**	**(756,405.10)**	**(756,405.10)**

Grant: 193343 - EPM RRTC Year 3 - 5 Status: Active Type: Grant
Fund: 193371 - EPM RRTC Year 4 of 5 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193343 - EPM RRTC Year 3 - 5 Status: Active Type: Grant
Fund: 193371 - EPM RRTC Year 4 of 5 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,917.99	10,917.99	0.00	(10,917.99)	(10,917.99)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,689.55	0.00	(38,689.55)	(38,689.55)
611F60	Faculty NTT Research	0.00	0.00	5,365.86	34,340.92	0.00	(34,340.92)	(34,340.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,878.00	68,878.00	0.00	0.00	0.00	68,878.00	68,878.00
615F10	PAT	0.00	0.00	5,997.99	37,124.15	0.00	(37,124.15)	(37,124.15)
615NZ0	PAT Unallocated Budget (Bud Only)	88,669.00	88,669.00	0.00	0.00	0.00	88,669.00	88,669.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	448.56	2,881.48	0.00	(2,881.48)	(2,881.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,383.00	27,383.00	0.00	0.00	0.00	27,383.00	27,383.00
61CPHX	Part Time Hourly	0.00	0.00	1,800.00	12,120.00	0.00	(12,120.00)	(12,120.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
***Total: Personnel**		**191,486.00**	**191,486.00**	**24,530.40**	**136,074.09**	**0.00**	**55,411.91**	**55,411.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	917.10	917.10	0.00	(917.10)	(917.10)
65YF10	Full Fringe Benefit Distr Expe	58,318.00	58,318.00	4,996.59	47,814.10	0.00	10,503.90	10,503.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.20	1,018.08	0.00	(1,018.08)	(1,018.08)
***Total: Fringe Benefits**		**58,318.00**	**58,318.00**	**6,064.89**	**49,749.28**	**0.00**	**8,568.72**	**8,568.72**
710	Travel	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	403.91	0.00	(403.91)	(403.91)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	594.22	0.00	(594.22)	(594.22)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,081.54	0.00	(1,081.54)	(1,081.54)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
***Total: Travel**		**10,200.00**	**10,200.00**	**0.00**	**2,967.67**	**0.00**	**7,232.33**	**7,232.33**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
7112	Research Supplies	32,725.00	32,725.00	0.00	0.00	0.00	32,725.00	32,725.00
713030	Printing & Copying-Off Campus	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
716122	Rental off site research facilities	0.00	0.00	0.00	10,855.50	0.00	(10,855.50)	(10,855.50)
717200	Other Professional Services-General	0.00	0.00	98,116.91	343,844.01	94,295.28	(438,139.29)	(438,139.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,705.00	2,705.00	0.00	(2,705.00)	(2,705.00)

Grant: 193343 - EPM RRTC Year 3 - 5 Status: Active Type: Grant
Fund: 193371 - EPM RRTC Year 4 of 5 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	105.00	105.00	0.00	(105.00)	(105.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**32,725.00**	**32,725.00**	**100,981.91**	**357,814.01**	**94,295.28**	**(419,384.29)**	**(419,384.29)**
7300	Subcontracts	468,140.00	468,140.00	0.00	0.00	0.00	468,140.00	468,140.00
730001	Subcontracts 01	0.00	0.00	0.00	28,486.50	30,000.00	(58,486.50)	(58,486.50)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	36,059.00	(36,059.00)	(36,059.00)
730004	Subcontracts 04	0.00	0.00	0.00	5,387.29	19,612.71	(25,000.00)	(25,000.00)
***Total: Contractual**		**468,140.00**	**468,140.00**	**0.00**	**33,873.79**	**85,671.71**	**348,594.50**	**348,594.50**
760000	Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**760,869.00**	**760,869.00**	**131,577.20**	**580,728.84**	**179,966.99**	**173.17**	**173.17**
760300	F&A Expenditures	114,130.00	114,130.00	19,736.57	87,109.20	0.00	27,020.80	27,020.80
***Total: Indirect Costs**		**114,130.00**	**114,130.00**	**19,736.57**	**87,109.20**	**0.00**	**27,020.80**	**27,020.80**
****Total Indirect Cost Expenditures**		**114,130.00**	**114,130.00**	**19,736.57**	**87,109.20**	**0.00**	**27,020.80**	**27,020.80**
*****Total Expenditures**		**874,999.00**	**874,999.00**	**151,313.77**	**667,838.04**	**179,966.99**	**27,193.97**	**27,193.97**
Revenue								
530000	Federal Programs	0.00	0.00	151,313.77	667,838.04	0.00	(667,838.04)	(667,838.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**151,313.77**	**667,838.04**	**0.00**	**(667,838.04)**	**(667,838.04)**
*****Total Revenue**		**0.00**	**0.00**	**151,313.77**	**667,838.04**	**0.00**	**(667,838.04)**	**(667,838.04)**

Grant: 193345 - Stress Erythropoiesis Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB33 - CS Salary Cap FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	10/10/2017	IDC Basis Code:		
Sponsor ID:	7R01DK08943908	CFDA #: 93.847	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 5/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,166.74	0.00	(3,166.74)	(3,166.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**3,166.74**	**0.00**	**(3,165.74)**	**(3,165.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	253.13	0.00	(253.13)	(253.13)
65YF10	Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Fringe Benefits**		**1.00**	**1.00**	**0.00**	**253.13**	**0.00**	**(252.13)**	**(252.13)**
****Total Direct Cost Expenditures**		**2.00**	**2.00**	**0.00**	**3,419.87**	**0.00**	**(3,417.87)**	**(3,417.87)**
*****Total Expenditures**		**2.00**	**2.00**	**0.00**	**3,419.87**	**0.00**	**(3,417.87)**	**(3,417.87)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,419.87	0.00	(3,419.87)	(3,419.87)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**3,419.87**	**0.00**	**(3,419.87)**	**(3,419.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,419.87**	**0.00**	**(3,419.87)**	**(3,419.87)**

Grant: 193345 - Stress Erythropoiesis Status: Closing - BSC/Dept Review Type: Grant
Fund: 193345 - Stress Erythropoiesis FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2017	IDC Basis Code:	MTDCNS		Approved For Preaward YES
Sponsor ID:	7R01DK08943908	CFDA #: 93.847	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/17 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UBMCDW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,044.81	0.00	(19,044.81)	(19,044.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,392.00	17,392.00	0.00	0.00	0.00	17,392.00	17,392.00
611Q90	Post Doc	0.00	0.00	966.92	40,019.20	0.00	(40,019.20)	(40,019.20)
615F10	PAT	0.00	0.00	3,642.88	172,048.55	0.00	(172,048.55)	(172,048.55)
615NZ0	PAT Unallocated Budget (Bud Only)	141,800.00	141,800.00	0.00	0.00	0.00	141,800.00	141,800.00
61SNSH	Student Labor	0.00	0.00	0.00	4,186.50	0.00	(4,186.50)	(4,186.50)
***Total: Personnel**		**159,192.00**	**159,192.00**	**4,609.80**	**235,299.06**	**0.00**	**(76,107.06)**	**(76,107.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,523.79	0.00	(1,523.79)	(1,523.79)
65YF10	Full Fringe Benefit Distr Expe	60,756.00	60,756.00	1,540.94	72,432.92	0.00	(11,676.92)	(11,676.92)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	226.26	10,034.57	0.00	(10,034.57)	(10,034.57)
***Total: Fringe Benefits**		**60,756.00**	**60,756.00**	**1,767.20**	**83,991.28**	**0.00**	**(23,235.28)**	**(23,235.28)**
710	Travel	4,553.00	4,553.00	0.00	0.00	0.00	4,553.00	4,553.00
710100	Out-of-State Travel	0.00	0.00	0.00	412.59	0.00	(412.59)	(412.59)
***Total: Travel**		**4,553.00**	**4,553.00**	**0.00**	**412.59**	**0.00**	**4,140.41**	**4,140.41**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	219.11	0.00	(219.11)	(219.11)
7112	Research Supplies	105,900.00	105,900.00	0.00	0.00	0.00	105,900.00	105,900.00
711200	Research Supplies	0.00	0.00	(738.18)	17,947.11	0.00	(17,947.11)	(17,947.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,073.06	0.00	(1,073.06)	(1,073.06)
714030	Postage-Express Mail	0.00	0.00	0.00	320.81	0.00	(320.81)	(320.81)
717200	Other Professional Services-General	0.00	0.00	0.00	21,176.20	0.00	(21,176.20)	(21,176.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,282.00	4,282.00	0.00	0.00	0.00	4,282.00	4,282.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	153.50	0.00	(153.50)	(153.50)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
***Total: Supplies**		**110,182.00**	**110,182.00**	**(738.18)**	**40,905.79**	**0.00**	**69,276.21**	**69,276.21**
7300	Subcontracts	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
***Total: Contractual**		**39,500.00**	**39,500.00**	**0.00**	**0.00**	**0.00**	**39,500.00**	**39,500.00**
****Total Direct Cost Expenditures**		**374,183.00**	**374,183.00**	**5,638.82**	**360,608.72**	**0.00**	**13,574.28**	**13,574.28**
760300	F&A Expenditures	167,531.00	167,531.00	2,847.59	181,105.28	0.00	(13,574.28)	(13,574.28)

Grant: 193345 - Stress Erythropoiesis Status: Closing - BSC/Dept Review Type: Grant
Fund: 193345 - Stress Erythropoiesis FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2017	IDC Basis Code:	MTDCNS		Approved For Preaward	YES
Sponsor ID:	7R01DK08943908	CFDA #: 93.847	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**167,531.00**	**167,531.00**	**2,847.59**	**181,105.28**	**0.00**	**(13,574.28)**	**(13,574.28)**
****Total Indirect Cost Expenditures**	**167,531.00**	**167,531.00**	**2,847.59**	**181,105.28**	**0.00**	**(13,574.28)**	**(13,574.28)**
*****Total Expenditures**	**541,714.00**	**541,714.00**	**8,486.41**	**541,714.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	8,486.41	541,714.00	0.00	(541,714.00)	(541,714.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,486.41**	**541,714.00**	**0.00**	**(541,714.00)**	**(541,714.00)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**8,486.41**	**541,714.00**	**0.00**	**(541,714.00)**	**(541,714.00)**

Grant: 193346 - Sexual Violence: Peer-Led Yr2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193346 - Sexual Violence: Peer-Led Yr2 FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/30/2017	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	5U01CE00283802	CFDA #: 93.991	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193346 - Sexual Violence: Peer-Led Yr2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193346 - Sexual Violence: Peer-Led Yr2 FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/30/2017	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	5U01CE00283802	CFDA #: 93.991	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,900.38	0.00	(9,900.38)	(9,900.38)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,222.35	0.00	(4,222.35)	(4,222.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,285.00	74,398.00	0.00	0.00	0.00	85,285.00	74,398.00
611Q90	Post Doc	7,548.00	7,548.00	0.00	9,693.12	0.00	(2,145.12)	(2,145.12)
615F10	PAT	0.00	0.00	548.24	66,586.85	0.00	(66,586.85)	(66,586.85)
615NZ0	PAT Unallocated Budget (Bud Only)	208,882.00	203,882.00	0.00	0.00	0.00	208,882.00	203,882.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7,513.87	0.00	(7,513.87)	(7,513.87)
617F10	Operating Staff	0.00	0.00	0.00	49,955.05	0.00	(49,955.05)	(49,955.05)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3,950.03	0.00	(3,950.03)	(3,950.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	182,361.35	0.00	(182,361.35)	(182,361.35)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	1,158.75	0.00	(1,158.75)	(1,158.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	39,146.75	0.00	(39,146.75)	(39,146.75)
61SNSH	Student Labor	0.00	0.00	0.00	298.50	0.00	(298.50)	(298.50)
61SNZ0	Student Labor Unallocated(Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
***Total: Personnel**		**391,715.00**	**375,828.00**	**548.24**	**374,787.00**	**0.00**	**16,928.00**	**1,041.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,814.98	0.00	(1,814.98)	(1,814.98)
65YF10	Full Fringe Benefit Distr Expe	113,610.00	111,176.00	231.91	50,914.51	0.00	62,695.49	60,261.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,527.54	0.00	(14,527.54)	(14,527.54)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	2,296.89	0.00	(2,296.89)	(2,296.89)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,272.25	0.00	(3,272.25)	(3,272.25)
***Total: Fringe Benefits**		**113,610.00**	**111,176.00**	**231.91**	**72,826.17**	**0.00**	**40,783.83**	**38,349.83**
710	Travel	34,778.00	34,778.00	0.00	0.00	0.00	34,778.00	34,778.00
710000	In-State Travel	0.00	0.00	(11.61)	37.46	0.00	(37.46)	(37.46)
710100	Out-of-State Travel	0.00	0.00	0.00	27,370.68	0.00	(27,370.68)	(27,370.68)
710200	Foreign Travel	0.00	0.00	0.00	1,028.70	0.00	(1,028.70)	(1,028.70)
710300	Conference Registration Fees	0.00	0.00	(190.70)	160.50	0.00	(160.50)	(160.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 193346 - Sexual Violence: Peer-Led Yr2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193346 - Sexual Violence: Peer-Led Yr2 FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/30/2017	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	5U01CE00283802	CFDA #: 93.991	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	14,117.12	0.00	(14,117.12)	(14,117.12)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	698.60	0.00	(698.60)	(698.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	384.82	0.00	(384.82)	(384.82)
710F00	Foreign Travel	0.00	0.00	0.00	1,009.35	0.00	(1,009.35)	(1,009.35)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,839.36	0.00	(1,839.36)	(1,839.36)
710Z00	Travel-Other	0.00	0.00	0.00	110.35	0.00	(110.35)	(110.35)
***Total: Travel**		**34,778.00**	**34,778.00**	**(202.31)**	**46,756.94**	**0.00**	**(11,978.94)**	**(11,978.94)**
711000	Purchasing Cards	0.00	0.00	0.00	39.94	0.00	(39.94)	(39.94)
711100	Supplies-General	0.00	0.00	42.57	1,832.37	0.00	(1,832.37)	(1,832.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	907.11	0.00	(907.11)	(907.11)
711173	Supplies-telephone calling program	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
7112	Research Supplies	85,300.00	81,626.00	0.00	0.00	0.00	85,300.00	81,626.00
711200	Research Supplies	0.00	0.00	244.40	22,866.47	0.00	(22,866.47)	(22,866.47)
713000	Printing & Copying-General	0.00	0.00	190.70	10,909.10	0.00	(10,909.10)	(10,909.10)
714000	Postage-General	0.00	0.00	0.00	3,109.85	0.00	(3,109.85)	(3,109.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716120	Rentals-Property or Room	0.00	0.00	(132.50)	9,445.00	0.00	(9,445.00)	(9,445.00)
717000	Consulting-General	54,888.00	54,888.00	0.00	0.00	0.00	54,888.00	54,888.00
717200	Other Professional Services-General	0.00	0.00	3,500.00	34,196.80	0.00	(34,196.80)	(34,196.80)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	20,000.00	0.00	0.00	0.00	16,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	1,095.92	0.00	(1,095.92)	(1,095.92)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	854.02	0.00	(854.02)	(854.02)
718008	Telecom-Internet Services	0.00	0.00	111.81	1,375.34	0.00	(1,375.34)	(1,375.34)
719005	Business Meals-Group or Class Meals	0.00	0.00	(216.00)	746.42	0.00	(746.42)	(746.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,466.03	0.00	(3,466.03)	(3,466.03)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,372.50	0.00	(2,372.50)	(2,372.50)
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	209.41	0.00	(209.41)	(209.41)
780100	Electricity	0.00	0.00	(62.92)	654.77	0.00	(654.77)	(654.77)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	4.85	563.68	0.00	(563.68)	(563.68)
780Z75	Other Utilities	0.00	0.00	0.00	883.30	0.00	(883.30)	(883.30)

Grant: 193346 - Sexual Violence: Peer-Led Yr2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193346 - Sexual Violence: Peer-Led Yr2 FMGR: Edwards, Katie M

PI Name:	Edwards, Katie M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/30/2017	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	5U01CE00283802	CFDA #: 93.991	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**156,188.00**	**156,514.00**	**3,682.91**	**95,734.79**	**0.00**	**60,453.21**	**60,779.21**
7300	Subcontracts	141,332.00	145,453.00	0.00	0.00	0.00	141,332.00	145,453.00
730001	Subcontracts 01	0.00	0.00	6,214.37	67,966.81	0.00	(67,966.81)	(67,966.81)
***Total: Contractual**		**141,332.00**	**145,453.00**	**6,214.37**	**67,966.81**	**0.00**	**73,365.19**	**77,486.19**
****Total Direct Cost Expenditures**		**837,623.00**	**823,749.00**	**10,475.12**	**658,071.71**	**0.00**	**179,551.29**	**165,677.29**
760300	F&A Expenditures	163,702.00	177,576.00	1,107.79	153,427.31	0.00	10,274.69	24,148.69
***Total: Indirect Costs**		**163,702.00**	**177,576.00**	**1,107.79**	**153,427.31**	**0.00**	**10,274.69**	**24,148.69**
****Total Indirect Cost Expenditures**		**163,702.00**	**177,576.00**	**1,107.79**	**153,427.31**	**0.00**	**10,274.69**	**24,148.69**
*****Total Expenditures**		**1,001,325.00**	**1,001,325.00**	**11,582.91**	**811,499.02**	**0.00**	**189,825.98**	**189,825.98**
Revenue								
530000	Federal Programs	0.00	0.00	11,582.91	811,499.02	0.00	(811,499.02)	(811,499.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,582.91**	**811,499.02**	**0.00**	**(811,499.02)**	**(811,499.02)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**11,582.91**	**811,499.02**	**0.00**	**(811,499.02)**	**(811,499.02)**

Grant: 193348 - Living Well NH Quality Frame Status: Active Type: Cooperative Agreement
Fund: 193348 - Living Well NH Quality Frame FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DNIQ00010100	CFDA #: 93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	15,757.13	245,298.22	0.00	(245,298.22)	(245,298.22)
615NZ0	PAT Unallocated Budget (Bud Only)	337,047.00	337,047.00	0.00	0.00	0.00	337,047.00	337,047.00
617BHO	Operating Staff-Overtime	0.00	0.00	(76.29)	0.60	0.00	(0.60)	(0.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	164.78	0.00	(164.78)	(164.78)
617F10	Operating Staff	0.00	0.00	1,162.56	12,218.31	0.00	(12,218.31)	(12,218.31)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
***Total: Personnel**		**337,047.00**	**337,047.00**	**16,843.40**	**257,725.91**	**0.00**	**79,321.09**	**79,321.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(6.41)	12.92	0.00	(12.92)	(12.92)
65YF10	Full Fringe Benefit Distr Expe	141,223.00	141,223.00	7,157.01	108,615.84	0.00	32,607.16	32,607.16
***Total: Fringe Benefits**		**141,223.00**	**141,223.00**	**7,150.60**	**108,628.76**	**0.00**	**32,594.24**	**32,594.24**
710	Travel	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	6,002.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,197.12	0.00	(1,197.12)	(1,197.12)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	41.86	0.00	(41.86)	(41.86)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,250.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	715.92	1,437.84	0.00	(1,437.84)	(1,437.84)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,617.00	2,910.60	0.00	(2,910.60)	(2,910.60)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	147.31	0.00	(147.31)	(147.31)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
***Total: Travel**		**6,002.00**	**6,002.00**	**3,582.92**	**8,760.03**	**0.00**	**(2,758.03)**	**(2,758.03)**
711100	Supplies-General	0.00	0.00	2,285.42	2,310.37	0.00	(2,310.37)	(2,310.37)
7112	Research Supplies	11,523.00	11,523.00	0.00	0.00	0.00	11,523.00	11,523.00
716110	Rentals-Copier	0.00	0.00	0.00	52.71	0.00	(52.71)	(52.71)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	19,290.00	19,290.00	175.00	17,586.04	0.00	1,703.96	1,703.96
717200	Other Professional Services-General	0.00	0.00	3,415.00	18,582.14	28,547.10	(47,129.24)	(47,129.24)

Grant: 193348 - Living Well NH Quality Frame Status: Active Type: Cooperative Agreement
Fund: 193348 - Living Well NH Quality Frame FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DNIQ00010100	CFDA #: 93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**88,813.00**	**88,813.00**	**5,875.42**	**38,531.26**	**28,547.10**	**21,734.64**	**21,734.64**
7300	Subcontracts	135,334.00	135,334.00	0.00	0.00	0.00	135,334.00	135,334.00
730001	Subcontracts 01	0.00	0.00	0.00	36,766.99	41,587.01	(78,354.00)	(78,354.00)
730002	Subcontracts 02	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
730003	Subcontracts 03	0.00	0.00	3,248.65	25,895.92	4,104.08	(30,000.00)	(30,000.00)
***Total: Contractual**		**135,334.00**	**135,334.00**	**3,248.65**	**72,662.87**	**45,691.09**	**16,980.04**	**16,980.04**
****Total Direct Cost Expenditures**		**708,419.00**	**708,419.00**	**36,700.99**	**486,308.83**	**74,238.19**	**147,871.98**	**147,871.98**
760300	F&A Expenditures	161,581.00	161,581.00	9,263.82	118,575.49	0.00	43,005.51	43,005.51
***Total: Indirect Costs**		**161,581.00**	**161,581.00**	**9,263.82**	**118,575.49**	**0.00**	**43,005.51**	**43,005.51**
****Total Indirect Cost Expenditures**		**161,581.00**	**161,581.00**	**9,263.82**	**118,575.49**	**0.00**	**43,005.51**	**43,005.51**
*****Total Expenditures**		**870,000.00**	**870,000.00**	**45,964.81**	**604,884.32**	**74,238.19**	**190,877.49**	**190,877.49**
Revenue								
530000	Federal Programs	0.00	0.00	45,964.81	604,884.32	0.00	(604,884.32)	(604,884.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**45,964.81**	**604,884.32**	**0.00**	**(604,884.32)**	**(604,884.32)**
*****Total Revenue**		**0.00**	**0.00**	**45,964.81**	**604,884.32**	**0.00**	**(604,884.32)**	**(604,884.32)**

Grant: 193349 - AT Leadership FY19 Status: Active Type: Grant
Fund: 15P223 - AT Leadership FY19 Prog. Inc. FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	11/15/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1801NHSGAT	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	16,271.56	16,271.56	0.00	(16,271.56)	(16,271.56)
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**1,000.00**	**1,000.00**	**16,271.56**	**16,271.56**	**0.00**	**(15,271.56)**	**(15,271.56)**
65YF10	Full Fringe Benefit Distr Expe	922.51	922.51	6,882.87	6,882.87	0.00	(5,960.36)	(5,960.36)
***Total: Fringe Benefits**		**922.51**	**922.51**	**6,882.87**	**6,882.87**	**0.00**	**(5,960.36)**	**(5,960.36)**
710D00	Domestic Travel NH	0.00	0.00	0.00	53.19	0.00	(53.19)	(53.19)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**155.19**	**0.00**	**(155.19)**	**(155.19)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	543.46	0.00	(543.46)	(543.46)
7112	Research Supplies	30,989.44	30,864.44	0.00	0.00	0.00	30,989.44	30,864.44
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	449.11	0.00	(449.11)	(449.11)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	(8.03)	0.00	8.03	8.03
717200	Other Professional Services-General	0.00	0.00	0.00	1,485.73	0.00	(1,485.73)	(1,485.73)
***Total: Supplies**		**30,989.44**	**30,864.44**	**0.00**	**2,470.27**	**0.00**	**28,519.17**	**28,394.17**
****Total Direct Cost Expenditures**		**32,911.95**	**32,786.95**	**23,154.43**	**25,779.89**	**0.00**	**7,132.06**	**7,007.06**
760300	F&A Expenditures	3,278.34	3,278.34	2,315.42	2,577.96	0.00	700.38	700.38
***Total: Indirect Costs**		**3,278.34**	**3,278.34**	**2,315.42**	**2,577.96**	**0.00**	**700.38**	**700.38**
****Total Indirect Cost Expenditures**		**3,278.34**	**3,278.34**	**2,315.42**	**2,577.96**	**0.00**	**700.38**	**700.38**
*****Total Expenditures**		**36,190.29**	**36,065.29**	**25,469.85**	**28,357.85**	**0.00**	**7,832.44**	**7,707.44**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	36,065.29	0.00	(36,065.29)	(36,065.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,065.29**	**0.00**	**(36,065.29)**	**(36,065.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,065.29**	**0.00**	**(36,065.29)**	**(36,065.29)**

Grant: 193349 - AT Leadership FY19 Status: Active Type: Grant
Fund: 193349 - AT Leadership FY19 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	10/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1801NHSGAT	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,463.70	7,463.70	0.00	(7,463.70)	(7,463.70)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	20,223.59	0.00	(20,223.59)	(20,223.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,965.00	39,965.00	0.00	0.00	0.00	39,965.00	39,965.00
615F10	PAT	0.00	0.00	(6,413.25)	15,466.65	0.00	(15,466.65)	(15,466.65)
615NZ0	PAT Unallocated Budget (Bud Only)	35,198.00	35,198.00	0.00	0.00	0.00	35,198.00	35,198.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**75,163.00**	**75,163.00**	**1,050.45**	**43,153.94**	**0.00**	**32,009.06**	**32,009.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	626.94	626.94	0.00	(626.94)	(626.94)
65YF10	Full Fringe Benefit Distr Expe	26,325.00	26,325.00	(2,712.83)	15,096.95	0.00	11,228.05	11,228.05
***Total: Fringe Benefits**		**26,325.00**	**26,325.00**	**(2,085.89)**	**15,723.89**	**0.00**	**10,601.11**	**10,601.11**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	755.11	0.00	(755.11)	(755.11)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	204.84	954.84	0.00	(954.84)	(954.84)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,110.00	2,529.59	0.00	(2,529.59)	(2,529.59)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,240.94	0.00	(2,240.94)	(2,240.94)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,415.00	0.00	(1,415.00)	(1,415.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	2,332.09	2,332.09	0.00	(2,332.09)	(2,332.09)
710F10	Foreign Travel - Airfare	0.00	0.00	442.00	442.00	0.00	(442.00)	(442.00)
***Total: Travel**		**5,000.00**	**5,000.00**	**4,088.93**	**10,983.75**	**0.00**	**(5,983.75)**	**(5,983.75)**
711100	Supplies-General	0.00	0.00	0.00	1,951.67	0.00	(1,951.67)	(1,951.67)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	163.22	0.00	(163.22)	(163.22)
7112	Research Supplies	16,019.00	16,019.00	0.00	0.00	0.00	16,019.00	16,019.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	124.98	0.00	(124.98)	(124.98)
717200	Other Professional Services-General	0.00	0.00	460.00	1,235.00	425.00	(1,660.00)	(1,660.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	274.43	548.86	0.00	(548.86)	(548.86)
***Total: Supplies**		**16,019.00**	**16,019.00**	**734.43**	**4,023.73**	**425.00**	**11,570.27**	**11,570.27**
****Total Direct Cost Expenditures**		**122,507.00**	**122,507.00**	**3,787.92**	**73,885.31**	**425.00**	**48,196.69**	**48,196.69**

Grant: 193349 - AT Leadership FY19 Status: Active Type: Grant
Fund: 193349 - AT Leadership FY19 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	10/01/2017	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1801NHSGAT	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	12,251.00	12,251.00	378.77	7,388.48	0.00	4,862.52	4,862.52
***Total: Indirect Costs**	**12,251.00**	**12,251.00**	**378.77**	**7,388.48**	**0.00**	**4,862.52**	**4,862.52**
****Total Indirect Cost Expenditures**	**12,251.00**	**12,251.00**	**378.77**	**7,388.48**	**0.00**	**4,862.52**	**4,862.52**
*****Total Expenditures**	**134,758.00**	**134,758.00**	**4,166.69**	**81,273.79**	**425.00**	**53,059.21**	**53,059.21**
Revenue							
530000 Federal Programs	0.00	0.00	4,166.69	81,273.79	0.00	(81,273.79)	(81,273.79)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,166.69**	**81,273.79**	**0.00**	**(81,273.79)**	**(81,273.79)**
*****Total Revenue**	**0.00**	**0.00**	**4,166.69**	**81,273.79**	**0.00**	**(81,273.79)**	**(81,273.79)**

Grant: 193349 - AT Leadership FY19 Status: Active Type: Grant
Fund: 193375 - AT State FY19 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1801NHSGAT	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,463.70	7,463.70	0.00	(7,463.70)	(7,463.70)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	20,223.49	0.00	(20,223.49)	(20,223.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,965.00	39,965.00	0.00	0.00	0.00	39,965.00	39,965.00
615F10	PAT	0.00	0.00	(6,188.02)	15,940.26	0.00	(15,940.26)	(15,940.26)
615NZ0	PAT Unallocated Budget (Bud Only)	61,772.00	61,772.00	0.00	0.00	0.00	61,772.00	61,772.00
617F10	Operating Staff	0.00	0.00	420.02	909.80	0.00	(909.80)	(909.80)
61CPHX	Part Time Hourly	0.00	0.00	3,880.00	13,189.51	0.00	(13,189.51)	(13,189.51)
61SNSH	Student Labor	0.00	0.00	1,072.75	1,545.25	0.00	(1,545.25)	(1,545.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,905.53	0.00	(2,905.53)	(2,905.53)
***Total: Personnel**		**101,737.00**	**101,737.00**	**6,648.45**	**62,177.54**	**0.00**	**39,559.46**	**39,559.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	626.94	626.94	0.00	(626.94)	(626.94)
65YF10	Full Fringe Benefit Distr Expe	29,873.00	29,873.00	(2,439.89)	15,682.16	0.00	14,190.84	14,190.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.92	1,107.90	0.00	(1,107.90)	(1,107.90)
***Total: Fringe Benefits**		**29,873.00**	**29,873.00**	**(1,487.03)**	**17,417.00**	**0.00**	**12,456.00**	**12,456.00**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	164.10	0.00	(164.10)	(164.10)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	91.04	0.00	(91.04)	(91.04)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,077.83	0.00	(1,077.83)	(1,077.83)
***Total: Travel**		**7,000.00**	**7,000.00**	**0.00**	**1,381.27**	**0.00**	**5,618.73**	**5,618.73**
711100	Supplies-General	0.00	0.00	1,226.28	11,406.22	0.00	(11,406.22)	(11,406.22)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	496.25	0.00	(496.25)	(496.25)
7112	Research Supplies	22,239.00	22,239.00	0.00	0.00	0.00	22,239.00	22,239.00
714000	Postage-General	0.00	0.00	5.82	5.82	0.00	(5.82)	(5.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.09	0.00	(30.09)	(30.09)
716122	Rental off site research facilities	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717200	Other Professional Services-General	0.00	0.00	113.63	52,513.63	48,800.00	(101,313.63)	(101,313.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
718008	Telecom-Internet Services	0.00	0.00	35.12	315.19	0.00	(315.19)	(315.19)

Grant: 193349 - AT Leadership FY19 Status: Active Type: Grant
Fund: 193375 - AT State FY19 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	1801NHSGAT	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	24.53	0.00	(24.53)	(24.53)
76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	435.87	435.87	0.00	(435.87)	(435.87)
***Total: Supplies**		**147,239.00**	**147,239.00**	**1,816.72**	**67,817.60**	**48,800.00**	**30,621.40**	**30,621.40**
****Total Direct Cost Expenditures**		**285,849.00**	**285,849.00**	**6,978.14**	**148,793.41**	**48,800.00**	**88,255.59**	**88,255.59**
760300	F&A Expenditures	28,585.00	28,585.00	697.81	14,879.39	0.00	13,705.61	13,705.61
***Total: Indirect Costs**		**28,585.00**	**28,585.00**	**697.81**	**14,879.39**	**0.00**	**13,705.61**	**13,705.61**
****Total Indirect Cost Expenditures**		**28,585.00**	**28,585.00**	**697.81**	**14,879.39**	**0.00**	**13,705.61**	**13,705.61**
*****Total Expenditures**		**314,434.00**	**314,434.00**	**7,675.95**	**163,672.80**	**48,800.00**	**101,961.20**	**101,961.20**
Revenue								
530000	Federal Programs	0.00	0.00	7,675.95	163,672.80	0.00	(163,672.80)	(163,672.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,675.95**	**163,672.80**	**0.00**	**(163,672.80)**	**(163,672.80)**
*****Total Revenue**		**0.00**	**0.00**	**7,675.95**	**163,672.80**	**0.00**	**(163,672.80)**	**(163,672.80)**

Grant: 193352 - Contact Lens-Corneal Melting Status: Active Type: Grant
Fund: 15CB69 - Contact Lens-Corneal Melting CS FMGR: Jeong, Kyung Jae

PI Name:	Jeong, Kyung Jae		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/29/2018	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1R21EY02795301A1	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,823.06	0.00	(9,823.06)	(9,823.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,816.00	9,816.00	0.00	0.00	0.00	9,816.00	9,816.00
***Total: Personnel**		**9,816.00**	**9,816.00**	**0.00**	**9,823.06**	**0.00**	**(7.06)**	**(7.06)**
65YF10	Full Fringe Benefit Distr Expe	4,152.17	4,152.17	0.00	4,155.06	0.00	(2.89)	(2.89)
***Total: Fringe Benefits**		**4,152.17**	**4,152.17**	**0.00**	**4,155.06**	**0.00**	**(2.89)**	**(2.89)**
****Total Direct Cost Expenditures**		**13,968.17**	**13,968.17**	**0.00**	**13,978.12**	**0.00**	**(9.95)**	**(9.95)**
760300	F&A Expenditures	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
***Total: Indirect Costs**		**6,984.09**	**6,984.09**	**0.00**	**7,058.99**	**0.00**	**(74.90)**	**(74.90)**
****Total Indirect Cost Expenditures**		**6,984.09**	**6,984.09**	**0.00**	**7,058.99**	**0.00**	**(74.90)**	**(74.90)**
*****Total Expenditures**		**20,952.26**	**20,952.26**	**0.00**	**21,037.11**	**0.00**	**(84.85)**	**(84.85)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,058.99	0.00	(7,058.99)	(7,058.99)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,823.00	0.00	(9,823.00)	(9,823.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(0.01)	4,155.12	0.00	(4,155.12)	(4,155.12)
***Total: Transfers In**		**0.00**	**0.00**	**(0.01)**	**21,037.11**	**0.00**	**(21,037.11)**	**(21,037.11)**
*****Total Revenue**		**0.00**	**0.00**	**(0.01)**	**21,037.11**	**0.00**	**(21,037.11)**	**(21,037.11)**

Grant: 193352 - Contact Lens-Corneal Melting Status: Active Type: Grant
Fund: 193352 - Contact Lens-Corneal Melting FMGR: Jeong, Kyung Jae

PI Name:	Jeong, Kyung Jae		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R21EY02795301A1	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,037.24	15,625.05	0.00	(15,625.05)	(15,625.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,696.00	53,696.00	0.00	0.00	0.00	53,696.00	53,696.00
611Q90	Post Doc	24,819.00	24,819.00	0.00	0.00	0.00	24,819.00	24,819.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,822.00	0.00	(15,822.00)	(15,822.00)
***Total: Personnel**		**78,515.00**	**78,515.00**	**5,037.24**	**31,447.05**	**0.00**	**47,067.95**	**47,067.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	423.12	1,288.68	0.00	(1,288.68)	(1,288.68)
65YF10	Full Fringe Benefit Distr Expe	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
***Total: Fringe Benefits**		**9,520.00**	**9,520.00**	**423.12**	**1,288.68**	**0.00**	**8,231.32**	**8,231.32**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710200	Foreign Travel	0.00	0.00	0.00	454.81	0.00	(454.81)	(454.81)
710300	Conference Registration Fees	0.00	0.00	0.00	879.00	0.00	(879.00)	(879.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	602.02	0.00	(602.02)	(602.02)
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**1,935.83**	**0.00**	**6,064.17**	**6,064.17**
7112	Research Supplies	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
711200	Research Supplies	0.00	0.00	677.70	11,482.39	0.00	(11,482.39)	(11,482.39)
713000	Printing & Copying-General	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,875.00	0.00	(6,875.00)	(6,875.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	39.00	39.00	0.00	(39.00)	(39.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	96.25	219.25	0.00	(219.25)	(219.25)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
***Total: Supplies**		**41,533.00**	**41,533.00**	**812.95**	**19,926.64**	**0.00**	**21,606.36**	**21,606.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	0.00	0.00	0.00	2,300.63	0.00	(2,300.63)	(2,300.63)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,010.63**	**0.00**	**(4,010.63)**	**(4,010.63)**
7300	Subcontracts	213,708.00	213,708.00	0.00	0.00	0.00	213,708.00	213,708.00
730001	Subcontracts 01	0.00	0.00	0.00	105,026.01	108,681.99	(213,708.00)	(213,708.00)
***Total: Contractual**		**213,708.00**	**213,708.00**	**0.00**	**105,026.01**	**108,681.99**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**351,276.00**	**351,276.00**	**6,273.31**	**163,634.84**	**108,681.99**	**78,959.17**	**78,959.17**

Grant: 193352 - Contact Lens-Corneal Melting Status: Active Type: Grant
Fund: 193352 - Contact Lens-Corneal Melting FMGR: Jeong, Kyung Jae

PI Name:	Jeong, Kyung Jae		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R21EY02795301A1	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	81,964.00	81,964.00	3,168.06	40,157.79	0.00	41,806.21	41,806.21
***Total: Indirect Costs**		**81,964.00**	**81,964.00**	**3,168.06**	**40,157.79**	**0.00**	**41,806.21**	**41,806.21**
****Total Indirect Cost Expenditures**		**81,964.00**	**81,964.00**	**3,168.06**	**40,157.79**	**0.00**	**41,806.21**	**41,806.21**
*****Total Expenditures**		**433,240.00**	**433,240.00**	**9,441.37**	**203,792.63**	**108,681.99**	**120,765.38**	**120,765.38**
Revenue								
530000	Federal Programs	0.00	0.00	9,441.37	203,792.63	0.00	(203,792.63)	(203,792.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,441.37**	**203,792.63**	**0.00**	**(203,792.63)**	**(203,792.63)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**9,441.37**	**203,792.63**	**0.00**	**(203,792.63)**	**(203,792.63)**

Grant: 193353 - NE Regional Genetics Network-2 Status: Active Type: Grant
Fund: 193353 - NE Regional Genetics Network-2 FMGR: Antal, Peter M

PI Name:	Antal, Peter M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	06/01/2018	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	UH7MC30778	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,565.38	40,084.69	0.00	(40,084.69)	(40,084.69)
615NZ0	PAT Unallocated Budget (Bud Only)	179,809.00	179,809.00	0.00	0.00	0.00	179,809.00	179,809.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	74.76	1,775.14	0.00	(1,775.14)	(1,775.14)
61CPHX	Part Time Hourly	0.00	0.00	5,355.00	120,110.00	0.00	(120,110.00)	(120,110.00)
***Total: Personnel**		**179,809.00**	**179,809.00**	**6,995.14**	**161,969.83**	**0.00**	**17,839.17**	**17,839.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	67,234.00	67,234.00	693.78	17,693.85	0.00	49,540.15	49,540.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	449.82	10,050.86	0.00	(10,050.86)	(10,050.86)
***Total: Fringe Benefits**		**67,234.00**	**67,234.00**	**1,143.60**	**27,744.71**	**0.00**	**39,489.29**	**39,489.29**
710	Travel	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
710D00	Domestic Travel NH	0.00	0.00	37.84	37.84	0.00	(37.84)	(37.84)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	522.00	522.00	0.00	(522.00)	(522.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	597.00	597.00	0.00	(597.00)	(597.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	726.33	0.00	(726.33)	(726.33)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	988.82	0.00	(988.82)	(988.82)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.60	0.00	(69.60)	(69.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,959.41	0.00	(1,959.41)	(1,959.41)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710N00	Nonemployee/Student Travel	0.00	0.00	2,969.16	5,242.58	0.00	(5,242.58)	(5,242.58)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,100.90	0.00	(2,100.90)	(2,100.90)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	6,038.00	8,460.27	0.00	(8,460.27)	(8,460.27)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	1,171.00	2,241.00	0.00	(2,241.00)	(2,241.00)
***Total: Travel**		**21,595.00**	**21,595.00**	**11,335.00**	**23,777.75**	**0.00**	**(2,182.75)**	**(2,182.75)**
711100	Supplies-General	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
7112	Research Supplies	29,446.00	29,446.00	0.00	0.00	0.00	29,446.00	29,446.00
716122	Rental off site research facilities	0.00	0.00	822.00	822.00	0.00	(822.00)	(822.00)
717200	Other Professional Services-General	0.00	0.00	37,145.50	111,268.00	49,205.50	(160,473.50)	(160,473.50)

Grant: 193353 - NE Regional Genetics Network-2 Status: Active Type: Grant
Fund: 193353 - NE Regional Genetics Network-2 FMGR: Antal, Peter M

PI Name:	Antal, Peter M		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 5/31/20		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/01/2018	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	IDC25	25.00%
Expend End Date:		IDC Dist From Code:	UNHDST	25
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	164,308.00	164,308.00	0.00	0.00	0.00	164,308.00	164,308.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,098.00	4,918.84	0.00	(4,918.84)	(4,918.84)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.58	27.70	0.00	(27.70)	(27.70)
***Total: Supplies**		**193,754.00**	**193,754.00**	**42,067.08**	**117,562.53**	**49,205.50**	**26,985.97**	**26,985.97**
722200	Participant Support	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total: Participant Support**		**0.00**	**0.00**	**1,100.00**	**1,100.00**	**0.00**	**(1,100.00)**	**(1,100.00)**
7300	Subcontracts	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
730001	Subcontracts 01	0.00	0.00	2,799.98	2,799.98	55,000.00	(57,799.98)	(57,799.98)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	101,429.00	(101,429.00)	(101,429.00)
***Total: Contractual**		**120,804.00**	**120,804.00**	**2,799.98**	**2,799.98**	**156,429.00**	**(38,424.98)**	**(38,424.98)**
760000	Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**583,196.00**	**583,196.00**	**65,440.80**	**335,204.80**	**205,634.50**	**42,356.70**	**42,356.70**
760300	F&A Expenditures	110,710.00	110,710.00	15,454.71	82,895.69	0.00	27,814.31	27,814.31
***Total: Indirect Costs**		**110,710.00**	**110,710.00**	**15,454.71**	**82,895.69**	**0.00**	**27,814.31**	**27,814.31**
****Total Indirect Cost Expenditures**		**110,710.00**	**110,710.00**	**15,454.71**	**82,895.69**	**0.00**	**27,814.31**	**27,814.31**
*****Total Expenditures**		**693,906.00**	**693,906.00**	**80,895.51**	**418,100.49**	**205,634.50**	**70,171.01**	**70,171.01**
Revenue								
530000	Federal Programs	0.00	0.00	80,895.51	418,100.49	0.00	(418,100.49)	(418,100.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**80,895.51**	**418,100.49**	**0.00**	**(418,100.49)**	**(418,100.49)**
*****Total Revenue**		**0.00**	**0.00**	**80,895.51**	**418,100.49**	**0.00**	**(418,100.49)**	**(418,100.49)**

Grant: 193353 - NE Regional Genetics Network-2 Status: Active Type: Grant
Fund: 193385 - NE Regional Genetics Network-3 FMGR: Antal, Peter M

PI Name:	Antal, Peter M		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 5/31/20		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2018	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	IDC25	25.00%
Expend End Date:		IDC Dist From Code:	UNHDST	25
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,130.76	3,130.76	0.00	(3,130.76)	(3,130.76)
615NZ0	PAT Unallocated Budget (Bud Only)	167,444.00	167,444.00	0.00	0.00	0.00	167,444.00	167,444.00
617F10	Operating Staff	0.00	0.00	149.52	149.52	0.00	(149.52)	(149.52)
61CPHX	Part Time Hourly	0.00	0.00	11,577.50	11,577.50	0.00	(11,577.50)	(11,577.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,648.00	12,648.00	0.00	0.00	0.00	12,648.00	12,648.00
***Total: Personnel**		**180,092.00**	**180,092.00**	**14,857.78**	**14,857.78**	**0.00**	**165,234.22**	**165,234.22**
65YF10	Full Fringe Benefit Distr Expe	67,860.00	67,860.00	1,387.57	1,387.57	0.00	66,472.43	66,472.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	972.51	972.51	0.00	(972.51)	(972.51)
***Total: Fringe Benefits**		**67,860.00**	**67,860.00**	**2,360.08**	**2,360.08**	**0.00**	**65,499.92**	**65,499.92**
710	Travel	19,069.00	19,069.00	0.00	0.00	0.00	19,069.00	19,069.00
***Total: Travel**		**19,069.00**	**19,069.00**	**0.00**	**0.00**	**0.00**	**19,069.00**	**19,069.00**
7112	Research Supplies	11,090.00	11,090.00	0.00	0.00	0.00	11,090.00	11,090.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	88,700.00	88,700.00	0.00	0.00	0.00	88,700.00	88,700.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**99,790.00**	**99,790.00**	**0.00**	**0.00**	**0.00**	**99,790.00**	**99,790.00**
7300	Subcontracts	141,486.00	141,486.00	0.00	0.00	0.00	141,486.00	141,486.00
***Total: Contractual**		**141,486.00**	**141,486.00**	**0.00**	**0.00**	**0.00**	**141,486.00**	**141,486.00**
****Total Direct Cost Expenditures**		**508,297.00**	**508,297.00**	**17,217.86**	**17,217.86**	**0.00**	**491,079.14**	**491,079.14**
760300	F&A Expenditures	91,703.00	91,703.00	4,304.47	4,304.47	0.00	87,398.53	87,398.53
***Total: Indirect Costs**		**91,703.00**	**91,703.00**	**4,304.47**	**4,304.47**	**0.00**	**87,398.53**	**87,398.53**
****Total Indirect Cost Expenditures**		**91,703.00**	**91,703.00**	**4,304.47**	**4,304.47**	**0.00**	**87,398.53**	**87,398.53**
*****Total Expenditures**		**600,000.00**	**600,000.00**	**21,522.33**	**21,522.33**	**0.00**	**578,477.67**	**578,477.67**
Revenue								
530000	Federal Programs	0.00	0.00	21,522.33	21,522.33	0.00	(21,522.33)	(21,522.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**21,522.33**	**21,522.33**	**0.00**	**(21,522.33)**	**(21,522.33)**

Grant: 193353 - NE Regional Genetics Network-2 Status: Active Type: Grant
Fund: 193385 - NE Regional Genetics Network-3 FMGR: Antal, Peter M

PI Name:	Antal, Peter M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	07/01/2018	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	UH7MC30778	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**21,522.33**	**21,522.33**	**0.00**	**(21,522.33)**	**(21,522.33)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB63 - CIBBR Yr2: Diagnostic Sensor - CS FMGR: Halpern, Jeffrey M

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/01/2018	IDC Basis Code:		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,056.40	0.00	(32,056.40)	(32,056.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,993.00	31,993.00	0.00	0.00	0.00	31,993.00	31,993.00
***Total: Personnel**		**31,993.00**	**31,993.00**	**0.00**	**32,056.40**	**0.00**	**(63.40)**	**(63.40)**
65YF10	Full Fringe Benefit Distr Expe	12,765.00	12,765.00	0.00	13,559.80	0.00	(794.80)	(794.80)
***Total: Fringe Benefits**		**12,765.00**	**12,765.00**	**0.00**	**13,559.80**	**0.00**	**(794.80)**	**(794.80)**
****Total Direct Cost Expenditures**		**44,758.00**	**44,758.00**	**0.00**	**45,616.20**	**0.00**	**(858.20)**	**(858.20)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,758.00**	**44,758.00**	**0.00**	**45,616.20**	**0.00**	**(858.20)**	**(858.20)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(0.01)	32,056.40	0.00	(32,056.40)	(32,056.40)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(0.05)	13,559.80	0.00	(13,559.80)	(13,559.80)
***Total: Transfers In**		**0.00**	**0.00**	**(0.06)**	**45,616.20**	**0.00**	**(45,616.20)**	**(45,616.20)**
*****Total Revenue**		**0.00**	**0.00**	**(0.06)**	**45,616.20**	**0.00**	**(45,616.20)**	**(45,616.20)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB64 - CIBBR Yr2: Design Principles - CS FMGR: Jeong, Kyung Jae

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/01/2018	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,663.26	0.00	(43,663.26)	(43,663.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,693.00	32,693.00	0.00	0.00	0.00	32,693.00	32,693.00
***Total: Personnel**		**32,693.00**	**32,693.00**	**0.00**	**43,663.26**	**0.00**	**(10,970.26)**	**(10,970.26)**
65YF10	Full Fringe Benefit Distr Expe	13,045.00	13,045.00	0.00	18,469.62	0.00	(5,424.62)	(5,424.62)
***Total: Fringe Benefits**		**13,045.00**	**13,045.00**	**0.00**	**18,469.62**	**0.00**	**(5,424.62)**	**(5,424.62)**
****Total Direct Cost Expenditures**		**45,738.00**	**45,738.00**	**0.00**	**62,132.88**	**0.00**	**(16,394.88)**	**(16,394.88)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**45,738.00**	**45,738.00**	**0.00**	**62,132.88**	**0.00**	**(16,394.88)**	**(16,394.88)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,663.26	0.00	(43,663.26)	(43,663.26)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.05	18,469.62	0.00	(18,469.62)	(18,469.62)
***Total: Transfers In**		**0.00**	**0.00**	**0.05**	**62,132.88**	**0.00**	**(62,132.88)**	**(62,132.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.05**	**62,132.88**	**0.00**	**(62,132.88)**	**(62,132.88)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB65 - CIBBR Yr2: Implantable Sensor - CS FMGR: Song, Edward

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/01/2018	IDC Basis Code:		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,243.79	0.00	(30,243.79)	(30,243.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,763.00	30,763.00	0.00	0.00	0.00	30,763.00	30,763.00
***Total: Personnel**		**30,763.00**	**30,763.00**	**0.00**	**30,243.79**	**0.00**	**519.21**	**519.21**
65YF10	Full Fringe Benefit Distr Expe	12,274.00	12,274.00	0.00	12,793.12	0.00	(519.12)	(519.12)
***Total: Fringe Benefits**		**12,274.00**	**12,274.00**	**0.00**	**12,793.12**	**0.00**	**(519.12)**	**(519.12)**
****Total Direct Cost Expenditures**		**43,037.00**	**43,037.00**	**0.00**	**43,036.91**	**0.00**	**0.09**	**0.09**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**43,037.00**	**43,037.00**	**0.00**	**43,036.91**	**0.00**	**0.09**	**0.09**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,244.00	0.00	(30,244.00)	(30,244.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,793.00	0.00	(12,793.00)	(12,793.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**43,037.00**	**0.00**	**(43,037.00)**	**(43,037.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,037.00**	**0.00**	**(43,037.00)**	**(43,037.00)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB66 - CIBBR Yr2: Administrative Core - CS FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/01/2018	IDC Basis Code:		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,646.23	5,920.50	0.00	(5,920.50)	(5,920.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,200.50	0.00	(6,200.50)	(6,200.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**2,646.23**	**12,121.00**	**0.00**	**(12,120.00)**	**(12,120.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	222.28	489.95	0.00	(489.95)	(489.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,622.85	0.00	(2,622.85)	(2,622.85)
***Total: Fringe Benefits**		**0.00**	**0.00**	**222.28**	**3,112.80**	**0.00**	**(3,112.80)**	**(3,112.80)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**2,868.51**	**15,233.80**	**0.00**	**(15,232.80)**	**(15,232.80)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**2,868.51**	**15,233.80**	**0.00**	**(15,232.80)**	**(15,232.80)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,868.51	15,233.80	0.00	(15,233.80)	(15,233.80)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**2,868.51**	**15,233.80**	**0.00**	**(15,233.80)**	**(15,233.80)**
*****Total Revenue**		**0.00**	**0.00**	**2,868.51**	**15,233.80**	**0.00**	**(15,233.80)**	**(15,233.80)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB68 - CIBBR Yr2: Neural Pathways - CS FMGR: Charntikov, Sergios

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/01/2018	IDC Basis Code:		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UCPYSC - PI Sergios Charntikov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,297.58	0.00	(24,297.58)	(24,297.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,899.00	23,899.00	0.00	0.00	0.00	23,899.00	23,899.00
***Total: Personnel**		**23,899.00**	**23,899.00**	**0.00**	**24,297.58**	**0.00**	**(398.58)**	**(398.58)**
65YF10	Full Fringe Benefit Distr Expe	10,014.00	10,014.00	0.00	10,277.87	0.00	(263.87)	(263.87)
***Total: Fringe Benefits**		**10,014.00**	**10,014.00**	**0.00**	**10,277.87**	**0.00**	**(263.87)**	**(263.87)**
****Total Direct Cost Expenditures**		**33,913.00**	**33,913.00**	**0.00**	**34,575.45**	**0.00**	**(662.45)**	**(662.45)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**33,913.00**	**33,913.00**	**0.00**	**34,575.45**	**0.00**	**(662.45)**	**(662.45)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	24,297.56	0.00	(24,297.56)	(24,297.56)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,277.87	0.00	(10,277.87)	(10,277.87)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**34,575.43**	**0.00**	**(34,575.43)**	**(34,575.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,575.43**	**0.00**	**(34,575.43)**	**(34,575.43)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB79 - CIBBR Yr2: cAMP Signaling - CS FMGR: Chen, Xuanmao

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2018	IDC Basis Code:		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCXC - PI Xuanmao Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,993.85	0.00	(26,993.85)	(26,993.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,337.00	26,337.00	0.00	0.00	0.00	26,337.00	26,337.00
***Total: Personnel**		**26,337.00**	**26,337.00**	**0.00**	**26,993.85**	**0.00**	**(656.85)**	**(656.85)**
65YF10	Full Fringe Benefit Distr Expe	11,140.00	11,140.00	0.00	11,418.42	0.00	(278.42)	(278.42)
***Total: Fringe Benefits**		**11,140.00**	**11,140.00**	**0.00**	**11,418.42**	**0.00**	**(278.42)**	**(278.42)**
****Total Direct Cost Expenditures**		**37,477.00**	**37,477.00**	**0.00**	**38,412.27**	**0.00**	**(935.27)**	**(935.27)**
*****Total Expenditures**		**37,477.00**	**37,477.00**	**0.00**	**38,412.27**	**0.00**	**(935.27)**	**(935.27)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.07)	38,412.27	0.00	(38,412.27)	(38,412.27)
***Total: Transfers In**		**0.00**	**0.00**	**(0.07)**	**38,412.27**	**0.00**	**(38,412.27)**	**(38,412.27)**
*****Total Revenue**		**0.00**	**0.00**	**(0.07)**	**38,412.27**	**0.00**	**(38,412.27)**	**(38,412.27)**

Grant: 193354 - CIBBR Yr2: Administrative Core
Status: Closing - BSC/Dept Review
Type: Grant
Fund: 16C112 - CS Yr2 Neural Pathways In-kind
FMGR: Charntikov, Sergios

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		

Fund Information

Effective Date:	05/29/2018
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	7,966.00	7,966.00	3,738.46	7,788.46	0.00	177.54	177.54
***Total: Memo Cost Share**	**7,966.00**	**7,966.00**	**3,738.46**	**7,788.46**	**0.00**	**177.54**	**177.54**
71CS99 Memo cost share offset	(7,966.00)	(7,966.00)	(3,738.46)	(7,788.46)	0.00	(177.54)	(177.54)
***Total: Memo Cost Share Offset**	**(7,966.00)**	**(7,966.00)**	**(3,738.46)**	**(7,788.46)**	**0.00**	**(177.54)**	**(177.54)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193354 - CIBBR Yr2: Administrative Core FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,480.59	43,456.46	0.00	(43,456.46)	(43,456.46)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,718.92	0.00	(37,718.92)	(37,718.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,192.96	0.00	(5,192.96)	(5,192.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,615.00	81,615.00	0.00	0.00	0.00	81,615.00	81,615.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,475.48	37,369.43	0.00	(37,369.43)	(37,369.43)
615NZ0	PAT Unallocated Budget (Bud Only)	37,853.00	37,853.00	0.00	0.00	0.00	37,853.00	37,853.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61SNSH	Student Labor	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Personnel**		**119,468.00**	**119,468.00**	**9,956.07**	**123,845.27**	**0.00**	**(4,377.27)**	**(4,377.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	712.36	3,571.63	0.00	(3,571.63)	(3,571.63)
65YF10	Full Fringe Benefit Distr Expe	36,727.00	36,727.00	624.13	33,947.98	0.00	2,779.02	2,779.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
***Total: Fringe Benefits**		**36,727.00**	**36,727.00**	**1,336.49**	**37,526.96**	**0.00**	**(799.96)**	**(799.96)**
710	Travel	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	606.44	0.00	(606.44)	(606.44)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,406.32	0.00	(1,406.32)	(1,406.32)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	106.66	0.00	(106.66)	(106.66)
710D50	Domestic Travel Non-NH	0.00	0.00	795.31	1,281.71	0.00	(1,281.71)	(1,281.71)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	571.19	0.00	(571.19)	(571.19)
***Total: Travel**		**16,200.00**	**16,200.00**	**795.31**	**4,762.32**	**0.00**	**11,437.68**	**11,437.68**
711100	Supplies-General	0.00	0.00	0.00	(7.93)	0.00	7.93	7.93
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	8,706.09	0.00	(8,706.09)	(8,706.09)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	345.36	0.00	(345.36)	(345.36)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200	Other Professional Services-General	0.00	0.00	2,000.00	22,303.99	905.11	(23,209.10)	(23,209.10)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193354 - CIBBR Yr2: Administrative Core FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	(507.84)	0.00	0.00	0.00	0.00
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	(561.28)	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	53,355.00	53,355.00	0.00	0.00	0.00	53,355.00	53,355.00
***Total: Supplies**		**83,355.00**	**83,355.00**	**930.88**	**33,846.51**	**905.11**	**48,603.38**	**48,603.38**
****Total Direct Cost Expenditures**		**255,750.00**	**255,750.00**	**13,018.75**	**199,981.06**	**905.11**	**54,863.83**	**54,863.83**
760300	F&A Expenditures	82,277.00	82,277.00	4,582.62	70,159.63	0.00	12,117.37	12,117.37
***Total: Indirect Costs**		**82,277.00**	**82,277.00**	**4,582.62**	**70,159.63**	**0.00**	**12,117.37**	**12,117.37**
****Total Indirect Cost Expenditures**		**82,277.00**	**82,277.00**	**4,582.62**	**70,159.63**	**0.00**	**12,117.37**	**12,117.37**
*****Total Expenditures**		**338,027.00**	**338,027.00**	**17,601.37**	**270,140.69**	**905.11**	**66,981.20**	**66,981.20**
Revenue								
530000	Federal Programs	0.00	0.00	17,601.37	270,140.69	0.00	(270,140.69)	(270,140.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**17,601.37**	**270,140.69**	**0.00**	**(270,140.69)**	**(270,140.69)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**17,601.37**	**270,140.69**	**0.00**	**(270,140.69)**	**(270,140.69)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193354 - CIBBR Yr2: Administrative Core FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193355 - CIBBR Yr2: Research Core FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193355 - CIBBR Yr2: Research Core FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,012.99	18,219.65	0.00	(18,219.65)	(18,219.65)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,914.19	0.00	(15,914.19)	(15,914.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,650.00	27,650.00	0.00	0.00	0.00	27,650.00	27,650.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,835.00	42,835.00	0.00	0.00	0.00	42,835.00	42,835.00
***Total: Personnel**		**70,485.00**	**70,485.00**	**8,012.99**	**34,133.84**	**0.00**	**36,351.16**	**36,351.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	673.09	1,507.48	0.00	(1,507.48)	(1,507.48)
65YF10	Full Fringe Benefit Distr Expe	25,773.00	25,773.00	0.00	6,731.68	0.00	19,041.32	19,041.32
***Total: Fringe Benefits**		**25,773.00**	**25,773.00**	**673.09**	**8,239.16**	**0.00**	**17,533.84**	**17,533.84**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710D00	Domestic Travel NH	0.00	0.00	41.88	636.07	0.00	(636.07)	(636.07)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,064.93	0.00	(1,064.93)	(1,064.93)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	917.06	0.00	(917.06)	(917.06)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,469.12	0.00	(1,469.12)	(1,469.12)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	540.48	0.00	(540.48)	(540.48)
***Total: Travel**		**14,000.00**	**14,000.00**	**41.88**	**5,129.26**	**0.00**	**8,870.74**	**8,870.74**
740000	Cap Equipment	99,179.00	0.00	23,311.50	77,476.23	15,000.00	6,702.77	(92,476.23)
***Total: Equipment**		**99,179.00**	**0.00**	**23,311.50**	**77,476.23**	**15,000.00**	**6,702.77**	**(92,476.23)**
711100	Supplies-General	0.00	0.00	0.00	469.95	0.00	(469.95)	(469.95)
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711200	Research Supplies	0.00	0.00	0.00	1,432.69	0.00	(1,432.69)	(1,432.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
717200	Other Professional Services-General	0.00	0.00	200.00	1,967.48	0.00	(1,967.48)	(1,967.48)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,940.00	24,940.00	0.00	0.00	0.00	24,940.00	24,940.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	398.61	0.00	(398.61)	(398.61)
719005	Business Meals-Group or Class Meals	0.00	0.00	74.45	3,309.66	0.00	(3,309.66)	(3,309.66)
719125	Licenses/Professional Fees	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	10.00	60.00	0.00	(60.00)	(60.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,496.00	0.00	(2,496.00)	(2,496.00)

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193355 - CIBBR Yr2: Research Core FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,622.00	0.00	(6,622.00)	(6,622.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
7900	Budgeted Addition to Reserves	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
***Total: Supplies**		**176,340.00**	**26,340.00**	**284.45**	**18,709.64**	**0.00**	**157,630.36**	**7,630.36**
****Total Direct Cost Expenditures**		**385,777.00**	**136,598.00**	**32,323.91**	**143,688.13**	**15,000.00**	**227,088.87**	**(22,090.13)**
760300	F&A Expenditures	144,612.00	84,365.00	4,551.27	33,399.25	0.00	111,212.75	50,965.75
***Total: Indirect Costs**		**144,612.00**	**84,365.00**	**4,551.27**	**33,399.25**	**0.00**	**111,212.75**	**50,965.75**
****Total Indirect Cost Expenditures**		**144,612.00**	**84,365.00**	**4,551.27**	**33,399.25**	**0.00**	**111,212.75**	**50,965.75**
*****Total Expenditures**		**530,389.00**	**220,963.00**	**36,875.18**	**177,087.38**	**15,000.00**	**338,301.62**	**28,875.62**
Revenue								
530000	Federal Programs	0.00	0.00	36,875.18	177,087.38	0.00	(177,087.38)	(177,087.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**36,875.18**	**177,087.38**	**0.00**	**(177,087.38)**	**(177,087.38)**
*****Total Revenue**		**0.00**	**0.00**	**36,875.18**	**177,087.38**	**0.00**	**(177,087.38)**	**(177,087.38)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193356 - CIBBR Yr2: Research Core Equip FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/01/2018	IDC Basis Code:		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	1.00	99,179.00	0.00	703,990.00	0.00	(703,989.00)	(604,811.00)
***Total: Equipment**	**1.00**	**99,179.00**	**0.00**	**703,990.00**	**0.00**	**(703,989.00)**	**(604,811.00)**
****Total Direct Cost Expenditures**	**1.00**	**99,179.00**	**0.00**	**703,990.00**	**0.00**	**(703,989.00)**	**(604,811.00)**
*****Total Expenditures**	**1.00**	**99,179.00**	**0.00**	**703,990.00**	**0.00**	**(703,989.00)**	**(604,811.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	703,990.00	0.00	(703,990.00)	(703,990.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**703,990.00**	**0.00**	**(703,990.00)**	**(703,990.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**703,990.00**	**0.00**	**(703,990.00)**	**(703,990.00)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193357 - CIBBR Yr2: Neural Pathways FMGR: Charntikov, Sergios

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCCBSC - COLA BSC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193354 - CIBBR Yr2: Administrative Core
Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Closing - BSC/Dept Review
FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UCPYSC - PI Sergios Charntikov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,109.29	0.00	(15,109.29)	(15,109.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,469.00	15,469.00	0.00	0.00	0.00	15,469.00	15,469.00
611Q90	Post Doc	50,320.00	50,320.00	1,953.85	50,521.23	0.00	(201.23)	(201.23)
613NZ0	Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH	Student Labor	0.00	0.00	2,240.00	13,619.72	0.00	(13,619.72)	(13,619.72)
61SNWS	College Work Study	0.00	0.00	0.00	3,270.00	0.00	(3,270.00)	(3,270.00)
***Total: Personnel**		**77,549.00**	**77,549.00**	**4,193.85**	**82,633.99**	**0.00**	**(5,084.99)**	**(5,084.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.02	0.00	(1,226.02)	(1,226.02)
65YF10	Full Fringe Benefit Distr Expe	14,212.00	14,212.00	0.00	0.00	0.00	14,212.00	14,212.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	457.20	11,972.94	0.00	(11,972.94)	(11,972.94)
***Total: Fringe Benefits**		**14,212.00**	**14,212.00**	**457.20**	**13,198.96**	**0.00**	**1,013.04**	**1,013.04**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,432.91	0.00	(1,432.91)	(1,432.91)
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**1,892.91**	**0.00**	**3,107.09**	**3,107.09**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	71.76	0.00	(71.76)	(71.76)
7112	Research Supplies	51,540.00	51,540.00	0.00	0.00	0.00	51,540.00	51,540.00
711200	Research Supplies	0.00	0.00	0.00	41,366.31	0.00	(41,366.31)	(41,366.31)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	1,699.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	353.90	0.00	(353.90)	(353.90)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	9,022.71	0.00	(9,022.71)	(9,022.71)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Supplies**		**53,239.00**	**53,239.00**	**0.00**	**51,023.43**	**0.00**	**2,215.57**	**2,215.57**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**4,651.05**	**148,749.29**	**0.00**	**1,250.71**	**1,250.71**
760300	F&A Expenditures	75,688.00	75,688.00	2,348.78	74,984.06	0.00	703.94	703.94
***Total: Indirect Costs**		**75,688.00**	**75,688.00**	**2,348.78**	**74,984.06**	**0.00**	**703.94**	**703.94**

Grant: 193354 - CIBBR Yr2: Administrative Core
Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Closing - BSC/Dept Review
FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**75,688.00**	**75,688.00**	**2,348.78**	**74,984.06**	**0.00**	**703.94**	**703.94**
*****Total Expenditures**	**225,688.00**	**225,688.00**	**6,999.83**	**223,733.35**	**0.00**	**1,954.65**	**1,954.65**
Revenue							
530000 Federal Programs	0.00	0.00	6,999.83	223,733.35	0.00	(223,733.35)	(223,733.35)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,999.83**	**223,733.35**	**0.00**	**(223,733.35)**	**(223,733.35)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**6,999.83**	**223,733.35**	**0.00**	**(223,733.35)**	**(223,733.35)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193358 - CIBBR Yr2: cAMP Signaling FMGR: Chen, Xuanmao

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCXC - PI Xuanmao Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,153.39	21,711.18	0.00	(21,711.18)	(21,711.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,337.00	26,337.00	0.00	0.00	0.00	26,337.00	26,337.00
611Q90	Post Doc	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,692.32	8,461.56	0.00	(8,461.56)	(8,461.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,760.13	0.00	(19,760.13)	(19,760.13)
613NZ0	Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	40,681.00	0.00	(40,681.00)	(40,681.00)
61SNWS	College Work Study	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**88,097.00**	**88,097.00**	**5,845.71**	**91,128.87**	**0.00**	**(3,031.87)**	**(3,031.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	491.04	2,499.46	0.00	(2,499.46)	(2,499.46)
65YF10	Full Fringe Benefit Distr Expe	14,569.00	14,569.00	0.00	0.00	0.00	14,569.00	14,569.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,396.27	0.00	(3,396.27)	(3,396.27)
***Total: Fringe Benefits**		**14,569.00**	**14,569.00**	**491.04**	**5,895.73**	**0.00**	**8,673.27**	**8,673.27**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	353.16	0.00	(353.16)	(353.16)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,014.85	0.00	(2,014.85)	(2,014.85)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**3,153.01**	**0.00**	**(153.01)**	**(153.01)**
740000	Cap Equipment	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
***Total: Equipment**		**30,600.00**	**30,600.00**	**0.00**	**0.00**	**0.00**	**30,600.00**	**30,600.00**
711100	Supplies-General	0.00	0.00	0.00	44.19	0.00	(44.19)	(44.19)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711190	Publications cost	0.00	0.00	0.00	2,979.50	0.00	(2,979.50)	(2,979.50)
7112	Research Supplies	8,734.00	8,734.00	0.00	0.00	0.00	8,734.00	8,734.00
711200	Research Supplies	0.00	0.00	(3,132.67)	17,850.56	0.00	(17,850.56)	(17,850.56)
714030	Postage-Express Mail	0.00	0.00	0.00	215.35	0.00	(215.35)	(215.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193358 - CIBBR Yr2: cAMP Signaling FMGR: Chen, Xuanmao

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCXC - PI Xuanmao Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115	FinI Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	226.75	0.00	(226.75)	(226.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,483.72	0.00	(1,483.72)	(1,483.72)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,890.54	0.00	(2,890.54)	(2,890.54)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,386.61	0.00	(6,386.61)	(6,386.61)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,230.80	0.00	(4,230.80)	(4,230.80)
76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
***Total: Supplies**		**13,734.00**	**13,734.00**	**(3,132.67)**	**36,609.42**	**0.00**	**(22,875.42)**	**(22,875.42)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,382.50**	**0.00**	**(4,382.50)**	**(4,382.50)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**3,204.08**	**141,169.53**	**0.00**	**8,830.47**	**8,830.47**
760300	F&A Expenditures	60,247.00	60,247.00	1,618.06	69,077.47	0.00	(8,830.47)	(8,830.47)
***Total: Indirect Costs**		**60,247.00**	**60,247.00**	**1,618.06**	**69,077.47**	**0.00**	**(8,830.47)**	**(8,830.47)**
****Total Indirect Cost Expenditures**		**60,247.00**	**60,247.00**	**1,618.06**	**69,077.47**	**0.00**	**(8,830.47)**	**(8,830.47)**
*****Total Expenditures**		**210,247.00**	**210,247.00**	**4,822.14**	**210,247.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	4,822.14	210,247.00	0.00	(210,247.00)	(210,247.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,822.14**	**210,247.00**	**0.00**	**(210,247.00)**	**(210,247.00)**
*****Total Revenue**		**0.00**	**0.00**	**4,822.14**	**210,247.00**	**0.00**	**(210,247.00)**	**(210,247.00)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193359 - CIBBR Yr2: Diagnostic Sensor FMGR: Halpern, Jeffrey M

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/29/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,670.00	31,169.13	0.00	(31,169.13)	(31,169.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,090.00	31,090.00	0.00	0.00	0.00	31,090.00	31,090.00
611Q90	Post Doc	47,480.00	47,480.00	1,826.15	35,609.93	0.00	11,870.07	11,870.07
613B90	Graduate Summer Appoint-Research	0.00	0.00	769.23	5,076.97	0.00	(5,076.97)	(5,076.97)
613NZ0	Grad Unallocated Budget (Bud Only)	17,640.00	17,640.00	0.00	0.00	0.00	17,640.00	17,640.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,374.90	0.00	(3,374.90)	(3,374.90)
61SNWS	College Work Study	0.00	0.00	0.00	525.87	0.00	(525.87)	(525.87)
***Total: Personnel**		**98,210.00**	**98,210.00**	**5,265.38**	**75,756.80**	**0.00**	**22,453.20**	**22,453.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	288.90	2,970.87	0.00	(2,970.87)	(2,970.87)
65YF10	Full Fringe Benefit Distr Expe	16,179.00	16,179.00	0.00	0.00	0.00	16,179.00	16,179.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	427.32	8,482.31	0.00	(8,482.31)	(8,482.31)
***Total: Fringe Benefits**		**16,179.00**	**16,179.00**	**716.22**	**11,453.18**	**0.00**	**4,725.82**	**4,725.82**
710	Travel	9,462.00	9,462.00	0.00	0.00	0.00	9,462.00	9,462.00
710200	Foreign Travel	0.00	0.00	0.00	2,530.79	0.00	(2,530.79)	(2,530.79)
710300	Conference Registration Fees	0.00	0.00	545.00	2,356.00	0.00	(2,356.00)	(2,356.00)
710D50	Domestic Travel Non-NH	0.00	0.00	2,128.64	4,097.59	0.00	(4,097.59)	(4,097.59)
710N00	Nonemployee/Student Travel	0.00	0.00	179.85	2,541.52	0.00	(2,541.52)	(2,541.52)
***Total: Travel**		**9,462.00**	**9,462.00**	**2,853.49**	**11,525.90**	**0.00**	**(2,063.90)**	**(2,063.90)**
7112	Research Supplies	17,149.00	17,149.00	0.00	0.00	0.00	17,149.00	17,149.00
711200	Research Supplies	0.00	0.00	(167.11)	21,494.32	0.00	(21,494.32)	(21,494.32)
713000	Printing & Copying-General	0.00	0.00	0.00	1,691.12	0.00	(1,691.12)	(1,691.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.85	0.00	(7.85)	(7.85)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,154.73	0.00	(1,154.73)	(1,154.73)
717200	Other Professional Services-General	0.00	0.00	0.00	3,067.16	0.00	(3,067.16)	(3,067.16)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719100	Membership Dues & Fees	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	304.36	0.00	(304.36)	(304.36)

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193359 - CIBBR Yr2: Diagnostic Sensor FMGR: Halpern, Jeffrey M

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/29/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	427.99	0.00	(427.99)	(427.99)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	10.00	467.00	0.00	(467.00)	(467.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Supplies**		**26,149.00**	**26,149.00**	**2,242.89**	**31,769.53**	**0.00**	**(5,620.53)**	**(5,620.53)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**(2.00)**	**(2.00)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**11,077.98**	**130,507.41**	**0.00**	**19,492.59**	**19,492.59**
760300	F&A Expenditures	75,688.00	75,688.00	5,594.37	65,810.45	0.00	9,877.55	9,877.55
***Total: Indirect Costs**		**75,688.00**	**75,688.00**	**5,594.37**	**65,810.45**	**0.00**	**9,877.55**	**9,877.55**
****Total Indirect Cost Expenditures**		**75,688.00**	**75,688.00**	**5,594.37**	**65,810.45**	**0.00**	**9,877.55**	**9,877.55**
*****Total Expenditures**		**225,688.00**	**225,688.00**	**16,672.35**	**196,317.86**	**0.00**	**29,370.14**	**29,370.14**
Revenue								
530000	Federal Programs	0.00	0.00	16,672.35	196,317.86	0.00	(196,317.86)	(196,317.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,672.35**	**196,317.86**	**0.00**	**(196,317.86)**	**(196,317.86)**
*****Total Revenue**		**0.00**	**0.00**	**16,672.35**	**196,317.86**	**0.00**	**(196,317.86)**	**(196,317.86)**

Grant: 193354 - CIBBR Yr2: Administrative Core
Fund: 193359 - CIBBR Yr2: Diagnostic Sensor

Status: Closing - BSC/Dept Review
FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/29/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193354 - CIBBR Yr2: Administrative Core
Fund: 193360 - CIBBR Yr2: Design Principles

Status: Closing - BSC/Dept Review
FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/29/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDKE00 - Chemical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193354 - CIBBR Yr2: Administrative Core
Fund: 193360 - CIBBR Yr2: Design Principles

Status: Closing - BSC/Dept Review
FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/29/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,728.50	21,260.13	0.00	(21,260.13)	(21,260.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,767.00	31,767.00	0.00	0.00	0.00	31,767.00	31,767.00
611Q90	Post Doc	47,480.00	47,480.00	0.00	26,661.81	0.00	20,818.19	20,818.19
613B90	Graduate Summer Appoint-Research	0.00	0.00	923.08	6,023.08	0.00	(6,023.08)	(6,023.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,238.00	0.00	(5,238.00)	(5,238.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	37.51	0.00	(37.51)	(37.51)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,003.75	0.00	(6,003.75)	(6,003.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,362.50	0.00	(3,362.50)	(3,362.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
***Total: Personnel**		**94,612.00**	**94,612.00**	**3,651.58**	**69,956.78**	**0.00**	**24,655.22**	**24,655.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	306.73	2,240.53	0.00	(2,240.53)	(2,240.53)
65YF10	Full Fringe Benefit Distr Expe	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.38	0.00	(112.38)	(112.38)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	6,388.44	0.00	(6,388.44)	(6,388.44)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	490.24	0.00	(490.24)	(490.24)
***Total: Fringe Benefits**		**15,200.00**	**15,200.00**	**306.73**	**9,231.59**	**0.00**	**5,968.41**	**5,968.41**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,690.78	0.00	(2,690.78)	(2,690.78)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	258.39	0.00	(258.39)	(258.39)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	989.35	0.00	(989.35)	(989.35)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**3,938.52**	**0.00**	**2,061.48**	**2,061.48**
7112	Research Supplies	34,188.00	34,188.00	0.00	0.00	0.00	34,188.00	34,188.00
711200	Research Supplies	0.00	0.00	1,769.67	66,616.72	0.00	(66,616.72)	(66,616.72)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.65	0.00	(72.65)	(72.65)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	97.46	2,136.76	0.00	(2,136.76)	(2,136.76)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,388.75	0.00	(1,388.75)	(1,388.75)

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193360 - CIBBR Yr2: Design Principles FMGR: Jeong, Kyung Jae

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/29/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	541.00	0.00	(541.00)	(541.00)
***Total: Supplies**		**34,188.00**	**34,188.00**	**1,867.13**	**71,014.88**	**0.00**	**(36,826.88)**	**(36,826.88)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	0.00	0.00	0.00	766.87	0.00	(766.87)	(766.87)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,336.87**	**0.00**	**(1,336.87)**	**(1,336.87)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
***Total: Other**		**0.00**	**0.00**	**0.00**	**301.50**	**0.00**	**(301.50)**	**(301.50)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**5,825.44**	**155,780.14**	**0.00**	**(5,780.14)**	**(5,780.14)**
760300	F&A Expenditures	75,688.00	75,688.00	2,941.85	77,882.98	0.00	(2,194.98)	(2,194.98)
***Total: Indirect Costs**		**75,688.00**	**75,688.00**	**2,941.85**	**77,882.98**	**0.00**	**(2,194.98)**	**(2,194.98)**
****Total Indirect Cost Expenditures**		**75,688.00**	**75,688.00**	**2,941.85**	**77,882.98**	**0.00**	**(2,194.98)**	**(2,194.98)**
*****Total Expenditures**		**225,688.00**	**225,688.00**	**8,767.29**	**233,663.12**	**0.00**	**(7,975.12)**	**(7,975.12)**
Revenue								
530000	Federal Programs	0.00	0.00	8,767.29	233,663.12	0.00	(233,663.12)	(233,663.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,767.29**	**233,663.12**	**0.00**	**(233,663.12)**	**(233,663.12)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**8,767.29**	**233,663.12**	**0.00**	**(233,663.12)**	**(233,663.12)**

Grant: 193354 - CIBBR Yr2: Administrative Core
Fund: 193361 - CIBBR Yr2: Implantable Sensor

Status: Closing - BSC/Dept Review
FMGR: Song, Edward

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,948.90	0.00	(26,948.90)	(26,948.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,933.00	29,933.00	0.00	0.00	0.00	29,933.00	29,933.00
611Q90	Post Doc	52,970.00	52,970.00	1,923.08	50,000.08	0.00	2,969.92	2,969.92
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,197.22	0.00	(19,197.22)	(19,197.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
***Total: Personnel**		**101,543.00**	**101,543.00**	**1,923.08**	**96,146.20**	**0.00**	**5,396.80**	**5,396.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,204.89	0.00	(2,204.89)	(2,204.89)
65YF10	Full Fringe Benefit Distr Expe	15,067.00	15,067.00	0.00	0.00	0.00	15,067.00	15,067.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	450.00	11,850.00	0.00	(11,850.00)	(11,850.00)
***Total: Fringe Benefits**		**15,067.00**	**15,067.00**	**450.00**	**14,054.89**	**0.00**	**1,012.11**	**1,012.11**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,412.33	0.00	(1,412.33)	(1,412.33)
710300	Conference Registration Fees	0.00	0.00	0.00	4,242.05	0.00	(4,242.05)	(4,242.05)
710D50	Domestic Travel Non-NH	0.00	0.00	497.51	1,161.77	0.00	(1,161.77)	(1,161.77)
710N00	Nonemployee/Student Travel	0.00	0.00	271.59	1,777.81	0.00	(1,777.81)	(1,777.81)
***Total: Travel**		**3,000.00**	**3,000.00**	**769.10**	**8,593.96**	**0.00**	**(5,593.96)**	**(5,593.96)**
7112	Research Supplies	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
711200	Research Supplies	0.00	0.00	0.00	20,690.71	0.00	(20,690.71)	(20,690.71)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	109.16	779.15	0.00	(779.15)	(779.15)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	13.25	227.75	0.00	(227.75)	(227.75)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
***Total: Supplies**		**12,665.00**	**12,665.00**	**122.41**	**21,722.11**	**0.00**	**(9,057.11)**	**(9,057.11)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,067.50	0.00	(3,067.50)	(3,067.50)
***Total: Tuition**		**17,725.00**	**17,725.00**	**0.00**	**5,347.50**	**0.00**	**12,377.50**	**12,377.50**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**3,264.59**	**145,864.66**	**0.00**	**4,135.34**	**4,135.34**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193361 - CIBBR Yr2: Implantable Sensor FMGR: Song, Edward

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	66,743.00	66,743.00	1,648.62	70,862.71	0.00	(4,119.71)	(4,119.71)
***Total: Indirect Costs**	**66,743.00**	**66,743.00**	**1,648.62**	**70,862.71**	**0.00**	**(4,119.71)**	**(4,119.71)**
****Total Indirect Cost Expenditures**	**66,743.00**	**66,743.00**	**1,648.62**	**70,862.71**	**0.00**	**(4,119.71)**	**(4,119.71)**
*****Total Expenditures**	**216,743.00**	**216,743.00**	**4,913.21**	**216,727.37**	**0.00**	**15.63**	**15.63**
Revenue							
530000 Federal Programs	0.00	0.00	4,913.21	216,727.37	0.00	(216,727.37)	(216,727.37)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,913.21**	**216,727.37**	**0.00**	**(216,727.37)**	**(216,727.37)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**4,913.21**	**216,727.37**	**0.00**	**(216,727.37)**	**(216,727.37)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193369 - CIBBR Yr2: Pilot: Multiscale FMGR: Vashisth, Harish

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,399.31	1,399.31	0.00	(1,399.31)	(1,399.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,190.40	0.00	(4,190.40)	(4,190.40)
613NZ0	Grad Unallocated Budget (Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,702.41	0.00	(4,702.41)	(4,702.41)
61SNSH	Student Labor	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
***Total: Personnel**		**4,680.00**	**4,680.00**	**1,399.31**	**11,300.12**	**0.00**	**(6,620.12)**	**(6,620.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	117.54	117.54	0.00	(117.54)	(117.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.01	0.00	(395.01)	(395.01)
***Total: Fringe Benefits**		**0.00**	**0.00**	**117.54**	**512.55**	**0.00**	**(512.55)**	**(512.55)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	3,381.00	3,381.00	0.00	0.00	0.00	3,381.00	3,381.00
713000	Printing & Copying-General	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)
717200	Other Professional Services-General	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**3,381.00**	**3,381.00**	**0.00**	**1,155.10**	**0.00**	**2,225.90**	**2,225.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
721100	Assistantships	3,939.00	3,939.00	0.00	0.00	0.00	3,939.00	3,939.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	613.50	0.00	(613.50)	(613.50)
***Total: Tuition**		**3,939.00**	**3,939.00**	**0.00**	**1,069.50**	**0.00**	**2,869.50**	**2,869.50**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**1,516.85**	**14,037.27**	**0.00**	**962.73**	**962.73**
760300	F&A Expenditures	5,586.00	5,586.00	766.01	6,548.74	0.00	(962.74)	(962.74)
***Total: Indirect Costs**		**5,586.00**	**5,586.00**	**766.01**	**6,548.74**	**0.00**	**(962.74)**	**(962.74)**
****Total Indirect Cost Expenditures**		**5,586.00**	**5,586.00**	**766.01**	**6,548.74**	**0.00**	**(962.74)**	**(962.74)**
*****Total Expenditures**		**20,586.00**	**20,586.00**	**2,282.86**	**20,586.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193369 - CIBBR Yr2: Pilot: Multiscale FMGR: Vashisth, Harish

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,282.86	20,586.01	0.00	(20,586.01)	(20,586.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,282.86**	**20,586.01**	**0.00**	**(20,586.01)**	**(20,586.01)**
*****Total Revenue**	**0.00**	**0.00**	**2,282.86**	**20,586.01**	**0.00**	**(20,586.01)**	**(20,586.01)**

Grant: 193354 - CIBBR Yr2: Administrative Core
Fund: 193377 - CIBBR Yr2: Pilot: Role of GL13

Status: Closing - BSC/Dept Review
FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCSE - PI Sherine Elsawa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50	Domestic Travel Non-NH	0.00	0.00	1,344.38	1,344.38	0.00	(1,344.38)	(1,344.38)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	272.46	0.00	(272.46)	(272.46)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**1,344.38**	**2,411.84**	**0.00**	**(2,411.84)**	**(2,411.84)**
7112	Research Supplies	30,645.00	30,645.00	0.00	0.00	0.00	30,645.00	30,645.00
711200	Research Supplies	0.00	0.00	1,577.38	35,151.05	0.00	(35,151.05)	(35,151.05)
714030	Postage-Express Mail	0.00	0.00	0.00	105.14	0.00	(105.14)	(105.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
717200	Other Professional Services-General	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,249.00	0.00	(4,249.00)	(4,249.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
***Total: Supplies**		**56,645.00**	**56,645.00**	**1,662.38**	**40,135.68**	**0.00**	**16,509.32**	**16,509.32**
****Total Direct Cost Expenditures**		**56,645.00**	**56,645.00**	**3,006.76**	**42,547.52**	**0.00**	**14,097.48**	**14,097.48**
760300	F&A Expenditures	28,605.00	28,605.00	1,518.41	21,486.52	0.00	7,118.48	7,118.48
***Total: Indirect Costs**		**28,605.00**	**28,605.00**	**1,518.41**	**21,486.52**	**0.00**	**7,118.48**	**7,118.48**
****Total Indirect Cost Expenditures**		**28,605.00**	**28,605.00**	**1,518.41**	**21,486.52**	**0.00**	**7,118.48**	**7,118.48**
*****Total Expenditures**		**85,250.00**	**85,250.00**	**4,525.17**	**64,034.04**	**0.00**	**21,215.96**	**21,215.96**
Revenue								
530000	Federal Programs	0.00	0.00	4,525.17	64,034.04	0.00	(64,034.04)	(64,034.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,525.17**	**64,034.04**	**0.00**	**(64,034.04)**	**(64,034.04)**
*****Total Revenue**		**0.00**	**0.00**	**4,525.17**	**64,034.04**	**0.00**	**(64,034.04)**	**(64,034.04)**

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Closing - BSC/Dept Review Type: Grant
Fund: 193383 - CIBBR Yr2: Pilot: Dev of Gdf-1 FMGR: Barth, Brian M

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313102	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCBB - PI Brian Barth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,307.70	2,307.70	0.00	(2,307.70)	(2,307.70)
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: Personnel**		**1,800.00**	**1,800.00**	**2,307.70**	**2,307.70**	**0.00**	**(507.70)**	**(507.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	193.84	193.84	0.00	(193.84)	(193.84)
***Total: Fringe Benefits**		**0.00**	**0.00**	**193.84**	**193.84**	**0.00**	**(193.84)**	**(193.84)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
7112	Research Supplies	8,360.00	8,360.00	0.00	0.00	0.00	8,360.00	8,360.00
711200	Research Supplies	0.00	0.00	0.00	2,410.23	0.00	(2,410.23)	(2,410.23)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,840.00	2,840.00	0.00	0.00	0.00	2,840.00	2,840.00
***Total: Supplies**		**11,200.00**	**11,200.00**	**0.00**	**2,410.23**	**0.00**	**8,789.77**	**8,789.77**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**2,501.54**	**4,911.77**	**0.00**	**20,088.23**	**20,088.23**
760300	F&A Expenditures	7,575.00	7,575.00	1,263.28	2,480.45	0.00	5,094.55	5,094.55
***Total: Indirect Costs**		**7,575.00**	**7,575.00**	**1,263.28**	**2,480.45**	**0.00**	**5,094.55**	**5,094.55**
****Total Indirect Cost Expenditures**		**7,575.00**	**7,575.00**	**1,263.28**	**2,480.45**	**0.00**	**5,094.55**	**5,094.55**
*****Total Expenditures**		**32,575.00**	**32,575.00**	**3,764.82**	**7,392.22**	**0.00**	**25,182.78**	**25,182.78**
Revenue								
530000	Federal Programs	0.00	0.00	3,764.82	7,392.22	0.00	(7,392.22)	(7,392.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,764.82**	**7,392.22**	**0.00**	**(7,392.22)**	**(7,392.22)**
*****Total Revenue**		**0.00**	**0.00**	**3,764.82**	**7,392.22**	**0.00**	**(7,392.22)**	**(7,392.22)**

Grant: 193362 - NH Disability Public Health 3 Status: Active Type: Grant
Fund: 193362 - NH Disability Public Health 3 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	849.00	7,254.25	0.00	(7,254.25)	(7,254.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,576.00	11,576.00	0.00	0.00	0.00	11,576.00	11,576.00
615F10	PAT	0.00	0.00	10,487.65	89,752.43	0.00	(89,752.43)	(89,752.43)
615NZ0	PAT Unallocated Budget (Bud Only)	159,109.00	159,109.00	0.00	0.00	0.00	159,109.00	159,109.00
617BHO	Operating Staff-Overtime	0.00	0.00	15.74	31.49	0.00	(31.49)	(31.49)
617BLG	Operating Staff-Longevity	0.00	0.00	127.52	1,061.19	0.00	(1,061.19)	(1,061.19)
617F10	Operating Staff	0.00	0.00	6,628.88	56,135.42	0.00	(56,135.42)	(56,135.42)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.38	0.00	(3.38)	(3.38)
61CPHX	Part Time Hourly	0.00	0.00	4,945.50	42,668.25	0.00	(42,668.25)	(42,668.25)
61SNZ0	Student Labor Unallocated(Bud Only)	38,324.00	38,324.00	0.00	0.00	0.00	38,324.00	38,324.00
***Total: Personnel**		**209,009.00**	**209,009.00**	**23,054.29**	**196,906.41**	**0.00**	**12,102.59**	**12,102.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.03	92.06	0.00	(92.06)	(92.06)
65YF10	Full Fringe Benefit Distr Expe	75,419.00	75,419.00	7,599.42	64,779.04	0.00	10,639.96	10,639.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	415.41	3,584.18	0.00	(3,584.18)	(3,584.18)
***Total: Fringe Benefits**		**75,419.00**	**75,419.00**	**8,026.86**	**68,455.28**	**0.00**	**6,963.72**	**6,963.72**
710	Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710D00	Domestic Travel NH	0.00	0.00	96.28	1,634.63	0.00	(1,634.63)	(1,634.63)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	1,000.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710D50	Domestic Travel Non-NH	0.00	0.00	90.15	90.15	0.00	(90.15)	(90.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	730.76	730.76	0.00	(730.76)	(730.76)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	197.00	197.00	0.00	(197.00)	(197.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**3,100.00**	**3,100.00**	**2,114.19**	**4,386.14**	**0.00**	**(1,286.14)**	**(1,286.14)**
711100	Supplies-General	0.00	0.00	329.40	441.90	0.00	(441.90)	(441.90)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,005.58	0.00	(1,005.58)	(1,005.58)
711184	Supplies - Promotion - Cultivation	0.00	0.00	1,592.19	1,592.19	0.00	(1,592.19)	(1,592.19)
7112	Research Supplies	21,423.00	21,423.00	0.00	0.00	0.00	21,423.00	21,423.00

Grant: 193362 - NH Disability Public Health 3 Status: Active Type: Grant
Fund: 193362 - NH Disability Public Health 3 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	06/19/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	5NU27DD0000070300	CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	20,613.84	62,618.84	3,168.00	(65,786.84)	(65,786.84)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
718000	Telecom-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100	Advertising (Non-Employment)	0.00	0.00	294.69	1,639.67	0.00	(1,639.67)	(1,639.67)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	84.27	1,264.61	0.00	(1,264.61)	(1,264.61)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	231.93	1,198.62	0.00	(1,198.62)	(1,198.62)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.26	28.14	0.00	(28.14)	(28.14)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**54,623.00**	**54,623.00**	**23,146.58**	**69,962.54**	**3,168.00**	**(18,507.54)**	**(18,507.54)**
****Total Direct Cost Expenditures**		**342,151.00**	**342,151.00**	**56,341.92**	**339,710.37**	**3,168.00**	**(727.37)**	**(727.37)**
760300	F&A Expenditures	120,434.00	120,434.00	19,832.38	119,578.14	0.00	855.86	855.86
***Total: Indirect Costs**		**120,434.00**	**120,434.00**	**19,832.38**	**119,578.14**	**0.00**	**855.86**	**855.86**
****Total Indirect Cost Expenditures**		**120,434.00**	**120,434.00**	**19,832.38**	**119,578.14**	**0.00**	**855.86**	**855.86**
*****Total Expenditures**		**462,585.00**	**462,585.00**	**76,174.30**	**459,288.51**	**3,168.00**	**128.49**	**128.49**
Revenue								
530000	Federal Programs	0.00	0.00	76,174.30	459,288.51	0.00	(459,288.51)	(459,288.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**76,174.30**	**459,288.51**	**0.00**	**(459,288.51)**	**(459,288.51)**
*****Total Revenue**		**0.00**	**0.00**	**76,174.30**	**459,288.51**	**0.00**	**(459,288.51)**	**(459,288.51)**

Grant: 193362 - NH Disability Public Health 3 Status: Active Type: Grant
Fund: 193396 - NH Disability Public Health 4 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	06/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	5NU27DD0000070300	CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	154,041.00	154,041.00	0.00	0.00	0.00	154,041.00	154,041.00
61SNZ0	Student Labor Unallocated(Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	43,400.00	43,400.00
***Total: Personnel**		**197,441.00**	**197,441.00**	**0.00**	**0.00**	**0.00**	**197,441.00**	**197,441.00**
65YF10	Full Fringe Benefit Distr Expe	72,791.00	72,791.00	0.00	0.00	0.00	72,791.00	72,791.00
***Total: Fringe Benefits**		**72,791.00**	**72,791.00**	**0.00**	**0.00**	**0.00**	**72,791.00**	**72,791.00**
710	Travel	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
***Total: Travel**		**3,988.00**	**3,988.00**	**0.00**	**0.00**	**0.00**	**3,988.00**	**3,988.00**
7112	Research Supplies	6,025.00	6,025.00	0.00	0.00	0.00	6,025.00	6,025.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
***Total: Supplies**		**51,225.00**	**51,225.00**	**0.00**	**0.00**	**0.00**	**51,225.00**	**51,225.00**
****Total Direct Cost Expenditures**		**325,445.00**	**325,445.00**	**0.00**	**0.00**	**0.00**	**325,445.00**	**325,445.00**
760300	F&A Expenditures	114,555.00	114,555.00	0.00	0.00	0.00	114,555.00	114,555.00
***Total: Indirect Costs**		**114,555.00**	**114,555.00**	**0.00**	**0.00**	**0.00**	**114,555.00**	**114,555.00**
****Total Indirect Cost Expenditures**		**114,555.00**	**114,555.00**	**0.00**	**0.00**	**0.00**	**114,555.00**	**114,555.00**
*****Total Expenditures**		**440,000.00**	**440,000.00**	**0.00**	**0.00**	**0.00**	**440,000.00**	**440,000.00**

Grant: 193363 - UCEDD FY19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB73 - UCEDD FY19 Cost Share FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC00070200	CFDA #: 93.632	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	21,784.03	43,566.60	0.00	(43,566.60)	(43,566.60)
615NZ0	PAT Unallocated Budget (Bud Only)	43,568.00	43,568.00	0.00	0.00	0.00	43,568.00	43,568.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,429.00	18,429.00	0.00	0.00	0.00	18,429.00	18,429.00
***Total: Personnel**		**61,997.00**	**61,997.00**	**21,784.03**	**43,566.60**	**0.00**	**18,430.40**	**18,430.40**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,214.54	18,428.56	0.00	(18,428.56)	(18,428.56)
***Total: Fringe Benefits**		**0.00**	**0.00**	**9,214.54**	**18,428.56**	**0.00**	**(18,428.56)**	**(18,428.56)**
****Total Direct Cost Expenditures**		**61,997.00**	**61,997.00**	**30,998.57**	**61,995.16**	**0.00**	**1.84**	**1.84**
760300	F&A Expenditures	21,823.00	21,823.00	10,911.43	21,822.23	0.00	0.77	0.77
***Total: Indirect Costs**		**21,823.00**	**21,823.00**	**10,911.43**	**21,822.23**	**0.00**	**0.77**	**0.77**
****Total Indirect Cost Expenditures**		**21,823.00**	**21,823.00**	**10,911.43**	**21,822.23**	**0.00**	**0.77**	**0.77**
*****Total Expenditures**		**83,820.00**	**83,820.00**	**41,910.00**	**83,817.39**	**0.00**	**2.61**	**2.61**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	10,911.43	21,822.23	0.00	(21,822.23)	(21,822.23)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	21,784.03	43,566.60	0.00	(43,566.60)	(43,566.60)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	9,214.54	18,428.56	0.00	(18,428.56)	(18,428.56)
***Total: Transfers In**		**0.00**	**0.00**	**41,910.00**	**83,817.39**	**0.00**	**(83,817.39)**	**(83,817.39)**
*****Total Revenue**		**0.00**	**0.00**	**41,910.00**	**83,817.39**	**0.00**	**(83,817.39)**	**(83,817.39)**

Grant: 193363 - UCEDD FY19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P218 - UCEDD FY19 Program Income FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC00070200	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193363 - UCEDD FY19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P218 - UCEDD FY19 Program Income FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC00070200	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	15,210.57	98,678.50	0.00	(98,678.50)	(98,678.50)
615NZ0	PAT Unallocated Budget (Bud Only)	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	9.93	41.02	0.00	(41.02)	(41.02)
617F10	Operating Staff	0.00	0.00	2,066.10	15,059.22	0.00	(15,059.22)	(15,059.22)
***Total: Personnel**		**62,000.00**	**62,000.00**	**17,286.60**	**113,778.74**	**0.00**	**(51,778.74)**	**(51,778.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.84	3.43	0.00	(3.43)	(3.43)
65YF10	Full Fringe Benefit Distr Expe	26,226.00	26,226.00	7,308.05	48,111.01	0.00	(21,885.01)	(21,885.01)
***Total: Fringe Benefits**		**26,226.00**	**26,226.00**	**7,308.89**	**48,114.44**	**0.00**	**(21,888.44)**	**(21,888.44)**
710305	Registration Fees-Other	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	392.29	0.00	(392.29)	(392.29)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	121.22	121.22	0.00	(121.22)	(121.22)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,571.61	0.00	(3,571.61)	(3,571.61)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	11,074.47	0.00	(11,074.47)	(11,074.47)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	111.51	904.11	0.00	(904.11)	(904.11)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	837.45	4,881.85	0.00	(4,881.85)	(4,881.85)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	195.00	2,236.00	0.00	(2,236.00)	(2,236.00)
710Z10	Airline internet access fees	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
***Total: Travel**		**0.00**	**0.00**	**1,315.18**	**23,437.55**	**0.00**	**(23,437.55)**	**(23,437.55)**
711100	Supplies-General	0.00	0.00	4,864.00	6,743.22	0.00	(6,743.22)	(6,743.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	36.00	386.00	0.00	(386.00)	(386.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	179.86	6,428.20	0.00	(6,428.20)	(6,428.20)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112	Research Supplies	67,989.10	68,051.92	0.00	0.00	0.00	67,989.10	68,051.92
713030	Printing & Copying-Off Campus	0.00	0.00	204.33	3,067.81	0.00	(3,067.81)	(3,067.81)
714000	Postage-General	0.00	0.00	341.95	2,937.51	0.00	(2,937.51)	(2,937.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	469.36	0.00	(469.36)	(469.36)
716122	Rental off site research facilities	0.00	0.00	0.00	980.34	0.00	(980.34)	(980.34)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	392.20	3,744.86	0.00	(3,744.86)	(3,744.86)

Grant: 193363 - UCEDD FY19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P218 - UCEDD FY19 Program Income FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/28/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC00070200	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106	FinI Services-Epayment CC fees	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
717200	Other Professional Services-General	0.00	0.00	2,441.37	30,452.12	1,618.75	(32,070.87)	(32,070.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	692.10	0.00	(692.10)	(692.10)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
71B000	Items Resale	0.00	0.00	(758.42)	93,317.94	0.00	(93,317.94)	(93,317.94)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,631.33	0.00	(1,631.33)	(1,631.33)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	113.16	0.00	(113.16)	(113.16)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: Supplies**		**67,989.10**	**68,051.92**	**7,701.29**	**155,385.26**	**1,618.75**	**(89,014.91)**	**(88,952.09)**
760000	Internal Allocations	0.00	0.00	0.00	(3,269.95)	0.00	3,269.95	3,269.95
***Total: Other**		**0.00**	**0.00**	**0.00**	**(3,269.95)**	**0.00**	**3,269.95**	**3,269.95**
****Total Direct Cost Expenditures**		**156,215.10**	**156,277.92**	**33,611.96**	**337,446.04**	**1,618.75**	**(182,849.69)**	**(182,786.87)**
760300	F&A Expenditures	12,497.20	12,497.20	2,688.94	26,917.33	0.00	(14,420.13)	(14,420.13)
***Total: Indirect Costs**		**12,497.20**	**12,497.20**	**2,688.94**	**26,917.33**	**0.00**	**(14,420.13)**	**(14,420.13)**
****Total Indirect Cost Expenditures**		**12,497.20**	**12,497.20**	**2,688.94**	**26,917.33**	**0.00**	**(14,420.13)**	**(14,420.13)**
*****Total Expenditures**		**168,712.30**	**168,775.12**	**36,300.90**	**364,363.37**	**1,618.75**	**(197,269.82)**	**(197,207.00)**
Revenue								
531300	Program Income-General	0.00	0.00	14,680.80	372,352.14	0.00	(372,352.14)	(372,352.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,680.80**	**372,352.14**	**0.00**	**(372,352.14)**	**(372,352.14)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	100.16	0.00	(100.16)	(100.16)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**100.16**	**0.00**	**(100.16)**	**(100.16)**
*****Total Revenue**		**0.00**	**0.00**	**14,680.80**	**372,452.30**	**0.00**	**(372,452.30)**	**(372,452.30)**

Grant: 193363 - UCEDD FY19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193363 - UCEDD FY19 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC00070200	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,009.82	2,009.82	0.00	(2,009.82)	(2,009.82)
611F60	Faculty NTT Research	0.00	0.00	1,207.05	10,360.18	0.00	(10,360.18)	(10,360.18)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611NZ0	Faculty Unallocated Budget(BudOnly)	18,882.00	18,882.00	0.00	0.00	0.00	18,882.00	18,882.00
615F10	PAT	0.00	0.00	25,839.28	203,579.13	0.00	(203,579.13)	(203,579.13)
615NZ0	PAT Unallocated Budget (Bud Only)	309,701.00	309,701.00	0.00	0.00	0.00	309,701.00	309,701.00
617BHO	Operating Staff-Overtime	0.00	0.00	(152.10)	0.86	0.00	(0.86)	(0.86)
617BLG	Operating Staff-Longevity	0.00	0.00	131.25	659.52	0.00	(659.52)	(659.52)
617F10	Operating Staff	0.00	0.00	12,987.59	103,688.96	0.00	(103,688.96)	(103,688.96)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,523.10	14,373.57	0.00	(14,373.57)	(14,373.57)
61CPHX	Part Time Hourly	0.00	0.00	1,474.50	11,900.25	0.00	(11,900.25)	(11,900.25)
***Total: Personnel**		**328,583.00**	**328,583.00**	**45,020.49**	**346,704.28**	**0.00**	**(18,121.28)**	**(18,121.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	295.04	1,431.75	0.00	(1,431.75)	(1,431.75)
65YF10	Full Fringe Benefit Distr Expe	135,678.00	135,678.00	16,934.36	134,412.57	0.00	1,265.43	1,265.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.85	999.62	0.00	(999.62)	(999.62)
***Total: Fringe Benefits**		**135,678.00**	**135,678.00**	**17,353.25**	**136,843.94**	**0.00**	**(1,165.94)**	**(1,165.94)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	975.42	0.00	(975.42)	(975.42)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,809.00	0.00	(2,809.00)	(2,809.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,423.43	0.00	(2,423.43)	(2,423.43)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,745.71	0.00	(4,745.71)	(4,745.71)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	201.68	0.00	(201.68)	(201.68)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	163.40	0.00	(163.40)	(163.40)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**12,829.79**	**0.00**	**2,170.21**	**2,170.21**

Grant: 193363 - UCEDD FY19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193363 - UCEDD FY19 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC00070200	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	43,517.00	43,517.00	0.00	0.00	0.00	43,517.00	43,517.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	323.00	0.00	(323.00)	(323.00)
714000	Postage-General	0.00	0.00	0.00	280.49	0.00	(280.49)	(280.49)
717200	Other Professional Services-General	0.00	0.00	0.00	3,245.89	831.16	(4,077.05)	(4,077.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,610.00	0.00	(8,610.00)	(8,610.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	309.83	0.00	(309.83)	(309.83)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	21.42	196.27	0.00	(196.27)	(196.27)
***Total: Supplies**		**43,517.00**	**43,517.00**	**21.42**	**25,505.48**	**831.16**	**17,180.36**	**17,180.36**
7300	Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001	Subcontracts 01	0.00	0.00	373.46	1,585.14	3,788.32	(5,373.46)	(5,373.46)
***Total: Contractual**		**5,000.00**	**5,000.00**	**373.46**	**1,585.14**	**3,788.32**	**(373.46)**	**(373.46)**
****Total Direct Cost Expenditures**		**527,778.00**	**527,778.00**	**62,768.62**	**523,468.63**	**4,619.48**	**(310.11)**	**(310.11)**
760300	F&A Expenditures	42,222.00	42,222.00	5,021.52	41,877.45	0.00	344.55	344.55
***Total: Indirect Costs**		**42,222.00**	**42,222.00**	**5,021.52**	**41,877.45**	**0.00**	**344.55**	**344.55**
****Total Indirect Cost Expenditures**		**42,222.00**	**42,222.00**	**5,021.52**	**41,877.45**	**0.00**	**344.55**	**344.55**
*****Total Expenditures**		**570,000.00**	**570,000.00**	**67,790.14**	**565,346.08**	**4,619.48**	**34.44**	**34.44**
Revenue								
530000	Federal Programs	0.00	0.00	67,790.14	565,346.08	0.00	(565,346.08)	(565,346.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**67,790.14**	**565,346.08**	**0.00**	**(565,346.08)**	**(565,346.08)**
*****Total Revenue**		**0.00**	**0.00**	**67,790.14**	**565,346.08**	**0.00**	**(565,346.08)**	**(565,346.08)**

Grant: 193363 - UCEDD FY19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193363 - UCEDD FY19 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/18/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC00070200	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193364 - Expansion of NHOHS Program Yr4 Status: Active Type: Cooperative Agreement
Fund: 193364 - Expansion of NHOHS Program Yr4 FMGR: Armenti, Karla R

PI Name:	Armenti, Karla R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00	CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	7,253.40	63,542.88	0.00	(63,542.88)	(63,542.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,057.00	77,057.00	0.00	0.00	0.00	77,057.00	77,057.00
615F10	PAT	0.00	0.00	1,496.29	12,784.52	0.00	(12,784.52)	(12,784.52)
***Total: Personnel**		**77,057.00**	**77,057.00**	**8,749.69**	**76,327.40**	**0.00**	**729.60**	**729.60**
65YF10	Full Fringe Benefit Distr Expe	32,595.00	32,595.00	3,701.13	32,286.56	0.00	308.44	308.44
***Total: Fringe Benefits**		**32,595.00**	**32,595.00**	**3,701.13**	**32,286.56**	**0.00**	**308.44**	**308.44**
710	Travel	5,966.00	5,966.00	0.00	0.00	0.00	5,966.00	5,966.00
710D50	Domestic Travel Non-NH	0.00	0.00	274.93	326.26	0.00	(326.26)	(326.26)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	60.00	1,161.99	0.00	(1,161.99)	(1,161.99)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	167.28	215.28	0.00	(215.28)	(215.28)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	872.34	2,064.84	0.00	(2,064.84)	(2,064.84)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	509.00	0.00	(509.00)	(509.00)
***Total: Travel**		**5,966.00**	**5,966.00**	**1,374.55**	**6,002.37**	**0.00**	**(36.37)**	**(36.37)**
711100	Supplies-General	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
711190	Publications cost	0.00	0.00	0.00	1,635.04	0.00	(1,635.04)	(1,635.04)
7112	Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
716122	Rental off site research facilities	0.00	0.00	0.00	375.01	0.00	(375.01)	(375.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
719100	Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: Supplies**		**2,674.00**	**2,674.00**	**0.00**	**2,401.04**	**0.00**	**272.96**	**272.96**
****Total Direct Cost Expenditures**		**118,292.00**	**118,292.00**	**13,825.37**	**117,017.37**	**0.00**	**1,274.63**	**1,274.63**
760300	F&A Expenditures	30,627.00	30,627.00	3,594.59	30,327.07	0.00	299.93	299.93
***Total: Indirect Costs**		**30,627.00**	**30,627.00**	**3,594.59**	**30,327.07**	**0.00**	**299.93**	**299.93**
****Total Indirect Cost Expenditures**		**30,627.00**	**30,627.00**	**3,594.59**	**30,327.07**	**0.00**	**299.93**	**299.93**
*****Total Expenditures**		**148,919.00**	**148,919.00**	**17,419.96**	**147,344.44**	**0.00**	**1,574.56**	**1,574.56**

Grant: 193364 - Expansion of NHOHS Program Yr4 Status: Active Type: Cooperative Agreement
Fund: 193364 - Expansion of NHOHS Program Yr4 FMGR: Armenti, Karla R

PI Name:	Armenti, Karla R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00	CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	17,419.96	147,344.44	0.00	(147,344.44)	(147,344.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**17,419.96**	**147,344.44**	**0.00**	**(147,344.44)**	**(147,344.44)**
****Total Revenue**	**0.00**	**0.00**	**17,419.96**	**147,344.44**	**0.00**	**(147,344.44)**	**(147,344.44)**

Grant: 193364 - Expansion of NHOHS Program Yr4 Status: Active Type: Cooperative Agreement
Fund: 193386 - Final Year of Project FMGR: Armenti, Karla R

PI Name:	Armenti, Karla R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00	CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	80,586.00	80,586.00	0.00	0.00	0.00	80,586.00	80,586.00
***Total: Personnel**		**80,586.00**	**80,586.00**	**0.00**	**0.00**	**0.00**	**80,586.00**	**80,586.00**
65YF10	Full Fringe Benefit Distr Expe	30,059.00	30,059.00	0.00	0.00	0.00	30,059.00	30,059.00
***Total: Fringe Benefits**		**30,059.00**	**30,059.00**	**0.00**	**0.00**	**0.00**	**30,059.00**	**30,059.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	434.00	434.00	0.00	0.00	0.00	434.00	434.00
***Total: Supplies**		**434.00**	**434.00**	**0.00**	**0.00**	**0.00**	**434.00**	**434.00**
****Total Direct Cost Expenditures**		**115,079.00**	**115,079.00**	**0.00**	**0.00**	**0.00**	**115,079.00**	**115,079.00**
760300	F&A Expenditures	29,921.00	29,921.00	0.00	0.00	0.00	29,921.00	29,921.00
***Total: Indirect Costs**		**29,921.00**	**29,921.00**	**0.00**	**0.00**	**0.00**	**29,921.00**	**29,921.00**
****Total Indirect Cost Expenditures**		**29,921.00**	**29,921.00**	**0.00**	**0.00**	**0.00**	**29,921.00**	**29,921.00**
*****Total Expenditures**		**145,000.00**	**145,000.00**	**0.00**	**0.00**	**0.00**	**145,000.00**	**145,000.00**

Grant: 193365 - NonResidential & Community-Yr3 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193365 - NonResidential & Community-Yr3 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	ASTWH160051-03-00	CFDA #: 93.088	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,000.01	5,000.01	0.00	(5,000.01)	(5,000.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,437.00	0.00	(18,437.00)	(18,437.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,291.00	12,291.00	0.00	0.00	0.00	12,291.00	12,291.00
615F10	PAT	0.00	0.00	7,300.38	67,878.68	0.00	(67,878.68)	(67,878.68)
615NZ0	PAT Unallocated Budget (Bud Only)	53,130.00	53,130.00	0.00	0.00	0.00	53,130.00	53,130.00
617F10	Operating Staff	0.00	0.00	483.45	3,990.32	0.00	(3,990.32)	(3,990.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	42,096.00	42,096.00	0.00	0.00	0.00	42,096.00	42,096.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH	Student Labor	0.00	0.00	2,684.00	7,645.00	0.00	(7,645.00)	(7,645.00)
***Total: Personnel**		**107,517.00**	**107,517.00**	**15,467.84**	**103,434.01**	**0.00**	**4,082.99**	**4,082.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	420.00	459.06	0.00	(459.06)	(459.06)
65YF10	Full Fringe Benefit Distr Expe	43,785.00	43,785.00	3,292.57	38,199.36	0.00	5,585.64	5,585.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.51	0.00	(1.51)	(1.51)
***Total: Fringe Benefits**		**43,785.00**	**43,785.00**	**3,712.57**	**38,659.93**	**0.00**	**5,125.07**	**5,125.07**
710	Travel	2,865.00	2,865.00	0.00	0.00	0.00	2,865.00	2,865.00
710D00	Domestic Travel NH	0.00	0.00	659.46	2,585.19	0.00	(2,585.19)	(2,585.19)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	337.68	0.00	(337.68)	(337.68)
***Total: Travel**		**2,865.00**	**2,865.00**	**659.46**	**3,034.05**	**0.00**	**(169.05)**	**(169.05)**
711100	Supplies-General	0.00	0.00	0.00	31.44	0.00	(31.44)	(31.44)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7112	Research Supplies	745.00	745.00	0.00	0.00	0.00	745.00	745.00
711200	Research Supplies	0.00	0.00	0.00	2,466.95	0.00	(2,466.95)	(2,466.95)
713000	Printing & Copying-General	0.00	0.00	29.71	219.52	0.00	(219.52)	(219.52)
714000	Postage-General	0.00	0.00	0.00	34.20	0.00	(34.20)	(34.20)
717200	Other Professional Services-General	0.00	0.00	10,000.00	29,464.80	11,448.95	(40,913.75)	(40,913.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,770.00	27,770.00	0.00	0.00	0.00	27,770.00	27,770.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	129.76	0.00	(129.76)	(129.76)

Grant: 193365 - NonResidential & Community-Yr3 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193365 - NonResidential & Community-Yr3 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	ASTWH160051-03-00	CFDA #: 93.088	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Supplies**		**28,515.00**	**28,515.00**	**10,029.71**	**36,460.67**	**11,448.95**	**(19,394.62)**	**(19,394.62)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(496.01)	0.00	496.01	496.01
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(496.01)**	**0.00**	**496.01**	**496.01**
****Total Direct Cost Expenditures**		**182,682.00**	**182,682.00**	**29,869.58**	**181,092.65**	**11,448.95**	**(9,859.60)**	**(9,859.60)**
760300	F&A Expenditures	65,088.00	65,088.00	10,514.11	63,744.70	0.00	1,343.30	1,343.30
***Total: Indirect Costs**		**65,088.00**	**65,088.00**	**10,514.11**	**63,744.70**	**0.00**	**1,343.30**	**1,343.30**
****Total Indirect Cost Expenditures**		**65,088.00**	**65,088.00**	**10,514.11**	**63,744.70**	**0.00**	**1,343.30**	**1,343.30**
*****Total Expenditures**		**247,770.00**	**247,770.00**	**40,383.69**	**244,837.35**	**11,448.95**	**(8,516.30)**	**(8,516.30)**
Revenue								
530000	Federal Programs	0.00	0.00	40,383.69	244,837.35	0.00	(244,837.35)	(244,837.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**40,383.69**	**244,837.35**	**0.00**	**(244,837.35)**	**(244,837.35)**
*****Total Revenue**		**0.00**	**0.00**	**40,383.69**	**244,837.35**	**0.00**	**(244,837.35)**	**(244,837.35)**

Grant: 193365 - NonResidential & Community-Yr3 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193365 - NonResidential & Community-Yr3 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	ASTWH160051-03-00	CFDA #: 93.088	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls A110
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193366 - Ecophysical Genomics Status: Active Type: Grant
Fund: 193366 - Ecophysical Genomics FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R35GM128843-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,265.40	7,265.40	0.00	(7,265.40)	(7,265.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,002.00	19,002.00	0.00	0.00	0.00	19,002.00	19,002.00
611Q90	Post Doc	48,000.00	48,000.00	8,092.31	8,092.31	0.00	39,907.69	39,907.69
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**79,002.00**	**79,002.00**	**16,357.71**	**16,357.71**	**0.00**	**62,644.29**	**62,644.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	694.29	694.29	0.00	(694.29)	(694.29)
65YF10	Full Fringe Benefit Distr Expe	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,893.60	1,893.60	0.00	(1,893.60)	(1,893.60)
***Total: Fringe Benefits**		**15,522.00**	**15,522.00**	**2,587.89**	**2,587.89**	**0.00**	**12,934.11**	**12,934.11**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710D50	Domestic Travel Non-NH	0.00	0.00	829.50	2,222.85	0.00	(2,222.85)	(2,222.85)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	774.80	0.00	(774.80)	(774.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(106.42)	1,604.06	0.00	(1,604.06)	(1,604.06)
***Total: Travel**		**14,000.00**	**14,000.00**	**783.08**	**7,711.71**	**0.00**	**6,288.29**	**6,288.29**
740000	Cap Equipment	63,000.00	63,000.00	0.00	0.00	58,592.00	4,408.00	4,408.00
***Total: Equipment**		**63,000.00**	**63,000.00**	**0.00**	**0.00**	**58,592.00**	**4,408.00**	**4,408.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.49	0.00	(50.49)	(50.49)
7112	Research Supplies	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
711200	Research Supplies	0.00	0.00	1,103.74	25,830.11	27,794.00	(53,624.11)	(53,624.11)
714030	Postage-Express Mail	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,803.99	0.00	(1,803.99)	(1,803.99)
717200	Other Professional Services-General	0.00	0.00	6,575.00	21,001.28	3,850.00	(24,851.28)	(24,851.28)

Grant: 193366 - Ecophysical Genomics Status: Active Type: Grant
Fund: 193366 - Ecophysical Genomics FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R35GM128843-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	697.95	0.00	(697.95)	(697.95)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	423.26	578.81	0.00	(578.81)	(578.81)
***Total: Supplies**		**68,000.00**	**68,000.00**	**8,102.00**	**50,340.78**	**31,644.00**	**(13,984.78)**	**(13,984.78)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
***Total: Other**		**0.00**	**0.00**	**0.00**	**84.90**	**0.00**	**(84.90)**	**(84.90)**
****Total Direct Cost Expenditures**		**239,524.00**	**239,524.00**	**27,830.68**	**77,082.99**	**90,236.00**	**72,205.01**	**72,205.01**
760300	F&A Expenditures	89,145.00	89,145.00	14,054.49	38,710.25	0.00	50,434.75	50,434.75
***Total: Indirect Costs**		**89,145.00**	**89,145.00**	**14,054.49**	**38,710.25**	**0.00**	**50,434.75**	**50,434.75**
****Total Indirect Cost Expenditures**		**89,145.00**	**89,145.00**	**14,054.49**	**38,710.25**	**0.00**	**50,434.75**	**50,434.75**
*****Total Expenditures**		**328,669.00**	**328,669.00**	**41,885.17**	**115,793.24**	**90,236.00**	**122,639.76**	**122,639.76**
Revenue								
530000	Federal Programs	0.00	0.00	41,885.17	115,793.24	0.00	(115,793.24)	(115,793.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**41,885.17**	**115,793.24**	**0.00**	**(115,793.24)**	**(115,793.24)**
*****Total Revenue**		**0.00**	**0.00**	**41,885.17**	**115,793.24**	**0.00**	**(115,793.24)**	**(115,793.24)**

Grant: 193366 - Ecophysical Genomics Status: Active Type: Grant
Fund: 193397 - Equipment Supplement FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1R35GM128843-01	CFDA #: 93.859	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,503.00	28,503.00	0.00	0.00	0.00	28,503.00	28,503.00
611Q90	Post Doc	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**88,503.00**	**88,503.00**	**0.00**	**0.00**	**0.00**	**88,503.00**	**88,503.00**
65YF10	Full Fringe Benefit Distr Expe	16,263.00	16,263.00	0.00	0.00	0.00	16,263.00	16,263.00
***Total: Fringe Benefits**		**16,263.00**	**16,263.00**	**0.00**	**0.00**	**0.00**	**16,263.00**	**16,263.00**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Travel**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
740000	Cap Equipment	199,437.00	199,437.00	0.00	0.00	0.00	199,437.00	199,437.00
***Total: Equipment**		**199,437.00**	**199,437.00**	**0.00**	**0.00**	**0.00**	**199,437.00**	**199,437.00**
7112	Research Supplies	92,758.00	92,758.00	0.00	0.00	0.00	92,758.00	92,758.00
***Total: Supplies**		**92,758.00**	**92,758.00**	**0.00**	**0.00**	**0.00**	**92,758.00**	**92,758.00**
****Total Direct Cost Expenditures**		**408,961.00**	**408,961.00**	**0.00**	**0.00**	**0.00**	**408,961.00**	**408,961.00**
760300	F&A Expenditures	109,972.00	109,972.00	0.00	0.00	0.00	109,972.00	109,972.00
***Total: Indirect Costs**		**109,972.00**	**109,972.00**	**0.00**	**0.00**	**0.00**	**109,972.00**	**109,972.00**
****Total Indirect Cost Expenditures**		**109,972.00**	**109,972.00**	**0.00**	**0.00**	**0.00**	**109,972.00**	**109,972.00**
*****Total Expenditures**		**518,933.00**	**518,933.00**	**0.00**	**0.00**	**0.00**	**518,933.00**	**518,933.00**

Grant: 193367 - Role of GLI2 in B Cell Biology Status: Active Type: Grant
Fund: 193367 - Role of GLI2 in B Cell Biology FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/03/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R03AI135553-01	CFDA #: 93.855	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCSE - PI Sherine Elsawa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,514.50	9,514.50	0.00	(9,514.50)	(9,514.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,456.00	19,456.00	0.00	0.00	0.00	19,456.00	19,456.00
***Total: Personnel**		**19,456.00**	**19,456.00**	**9,514.50**	**9,514.50**	**0.00**	**9,941.50**	**9,941.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	799.22	799.22	0.00	(799.22)	(799.22)
65YF10	Full Fringe Benefit Distr Expe	1,634.00	1,634.00	0.00	0.00	0.00	1,634.00	1,634.00
***Total: Fringe Benefits**		**1,634.00**	**1,634.00**	**799.22**	**799.22**	**0.00**	**834.78**	**834.78**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	816.00	0.00	(816.00)	(816.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,559.71	0.00	(1,559.71)	(1,559.71)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
***Total: Travel**		**4,000.00**	**4,000.00**	**350.00**	**2,725.71**	**0.00**	**1,274.29**	**1,274.29**
7112	Research Supplies	74,910.00	74,910.00	0.00	0.00	0.00	74,910.00	74,910.00
711200	Research Supplies	0.00	0.00	619.86	20,260.28	0.00	(20,260.28)	(20,260.28)
714030	Postage-Express Mail	0.00	0.00	0.00	34.13	0.00	(34.13)	(34.13)
716100	Rentals & Leases-General	0.00	0.00	56.24	56.24	0.00	(56.24)	(56.24)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,957.70	0.00	(2,957.70)	(2,957.70)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,038.99	0.00	(1,038.99)	(1,038.99)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	1,406.62	2,474.62	0.00	(2,474.62)	(2,474.62)
76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
***Total: Supplies**		**74,910.00**	**74,910.00**	**2,082.72**	**26,867.96**	**0.00**	**48,042.04**	**48,042.04**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**12,746.44**	**39,907.39**	**0.00**	**60,092.61**	**60,092.61**
760300	F&A Expenditures	50,500.00	50,500.00	6,436.94	20,153.19	0.00	30,346.81	30,346.81
***Total: Indirect Costs**		**50,500.00**	**50,500.00**	**6,436.94**	**20,153.19**	**0.00**	**30,346.81**	**30,346.81**
****Total Indirect Cost Expenditures**		**50,500.00**	**50,500.00**	**6,436.94**	**20,153.19**	**0.00**	**30,346.81**	**30,346.81**
*****Total Expenditures**		**150,500.00**	**150,500.00**	**19,183.38**	**60,060.58**	**0.00**	**90,439.42**	**90,439.42**

Revenue

Grant: 193367 - Role of GLI2 in B Cell Biology Status: Active Type: Grant
Fund: 193367 - Role of GLI2 in B Cell Biology FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/03/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R03AI135553-01	CFDA #: 93.855	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/18 - 6/30/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCSE - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	19,183.38	60,060.58	0.00	(60,060.58)	(60,060.58)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,183.38**	**60,060.58**	**0.00**	**(60,060.58)**	**(60,060.58)**
*****Total Revenue**	**0.00**	**0.00**	**19,183.38**	**60,060.58**	**0.00**	**(60,060.58)**	**(60,060.58)**

Grant: 193370 - STATS RRTC Status: Active Type: Grant
Fund: 193370 - STATS RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/13/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,379.18	9,379.18	0.00	(9,379.18)	(9,379.18)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,756.17	0.00	(25,756.17)	(25,756.17)
611F60	Faculty NTT Research	0.00	0.00	2,012.19	12,877.81	0.00	(12,877.81)	(12,877.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,675.00	83,675.00	0.00	0.00	0.00	83,675.00	83,675.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
615F10	PAT	0.00	0.00	15,976.50	99,290.97	0.00	(99,290.97)	(99,290.97)
615NZ0	PAT Unallocated Budget (Bud Only)	86,643.00	86,643.00	0.00	0.00	0.00	86,643.00	86,643.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	448.56	2,881.50	0.00	(2,881.50)	(2,881.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
61CPHX	Part Time Hourly	0.00	0.00	1,770.00	9,787.50	0.00	(9,787.50)	(9,787.50)
61SNSH	Student Labor	0.00	0.00	3,337.23	4,274.44	0.00	(4,274.44)	(4,274.44)
61SNZ0	Student Labor Unallocated(Bud Only)	32,985.00	32,985.00	0.00	0.00	0.00	32,985.00	32,985.00
***Total: Personnel**		**228,499.00**	**228,499.00**	**32,923.66**	**164,247.57**	**0.00**	**64,251.43**	**64,251.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	787.86	787.86	0.00	(787.86)	(787.86)
65YF10	Full Fringe Benefit Distr Expe	70,085.00	70,085.00	7,798.92	59,560.94	0.00	10,524.06	10,524.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	148.68	822.15	0.00	(822.15)	(822.15)
***Total: Fringe Benefits**		**70,085.00**	**70,085.00**	**8,735.46**	**61,170.95**	**0.00**	**8,914.05**	**8,914.05**
710	Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
710D00	Domestic Travel NH	0.00	0.00	38.28	38.28	0.00	(38.28)	(38.28)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	458.37	0.00	(458.37)	(458.37)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
***Total: Travel**		**7,520.00**	**7,520.00**	**38.28**	**1,566.66**	**0.00**	**5,953.34**	**5,953.34**
711100	Supplies-General	0.00	0.00	529.75	3,251.37	0.00	(3,251.37)	(3,251.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	39.34	288.84	0.00	(288.84)	(288.84)
7112	Research Supplies	95,410.00	95,410.00	0.00	0.00	0.00	95,410.00	95,410.00
714000	Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)

Grant: 193370 - STATS RRTC Status: Active Type: Grant
Fund: 193370 - STATS RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/13/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/23		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.90	0.00	(50.90)	(50.90)
717200	Other Professional Services-General	0.00	0.00	39,013.00	115,089.00	147,165.00	(262,254.00)	(262,254.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	240,251.00	240,251.00	0.00	0.00	0.00	240,251.00	240,251.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	8,489.80	0.00	(8,489.80)	(8,489.80)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	(45.48)	707.30	0.00	(707.30)	(707.30)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	12,593.00	21,462.00	0.00	(21,462.00)	(21,462.00)
***Total: Supplies**		**335,661.00**	**335,661.00**	**52,129.61**	**149,353.56**	**147,165.00**	**39,142.44**	**39,142.44**
721100	Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
***Total: Tuition**		**16,676.00**	**16,676.00**	**0.00**	**0.00**	**0.00**	**16,676.00**	**16,676.00**
7300	Subcontracts	112,419.00	112,419.00	0.00	0.00	0.00	112,419.00	112,419.00
***Total: Contractual**		**112,419.00**	**112,419.00**	**0.00**	**0.00**	**0.00**	**112,419.00**	**112,419.00**
760000	Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**770,860.00**	**770,860.00**	**93,827.01**	**376,588.74**	**147,165.00**	**247,106.26**	**247,106.26**
760300	F&A Expenditures	104,139.00	104,139.00	14,074.07	56,488.28	0.00	47,650.72	47,650.72
***Total: Indirect Costs**		**104,139.00**	**104,139.00**	**14,074.07**	**56,488.28**	**0.00**	**47,650.72**	**47,650.72**
****Total Indirect Cost Expenditures**		**104,139.00**	**104,139.00**	**14,074.07**	**56,488.28**	**0.00**	**47,650.72**	**47,650.72**
*****Total Expenditures**		**874,999.00**	**874,999.00**	**107,901.08**	**433,077.02**	**147,165.00**	**294,756.98**	**294,756.98**
Revenue								
530000	Federal Programs	0.00	0.00	107,901.08	433,077.02	0.00	(433,077.02)	(433,077.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**107,901.08**	**433,077.02**	**0.00**	**(433,077.02)**	**(433,077.02)**
*****Total Revenue**		**0.00**	**0.00**	**107,901.08**	**433,077.02**	**0.00**	**(433,077.02)**	**(433,077.02)**

Grant: 193374 - Opiate Use DisorderTreatment Status: Active Type: Grant
Fund: 193374 - Opiate Use DisorderTreatment FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/14/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1H79TI08167701	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,390.00	13,390.00	0.00	0.00	0.00	13,390.00	13,390.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,379.00	0.00	0.00	0.00	0.00	49,379.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,508.00	0.00	0.00	0.00	0.00	27,508.00	0.00
***Total: Personnel**		**90,277.00**	**13,390.00**	**0.00**	**0.00**	**0.00**	**90,277.00**	**13,390.00**
65YF10	Full Fringe Benefit Distr Expe	28,862.00	5,664.00	0.00	0.00	0.00	28,862.00	5,664.00
***Total: Fringe Benefits**		**28,862.00**	**5,664.00**	**0.00**	**0.00**	**0.00**	**28,862.00**	**5,664.00**
710	Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
***Total: Travel**		**2,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**
7112	Research Supplies	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00
717000	Consulting-General	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
***Total: Supplies**		**16,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,900.00**	**0.00**
****Total Direct Cost Expenditures**		**138,889.00**	**19,054.00**	**0.00**	**0.00**	**0.00**	**138,889.00**	**19,054.00**
760300	F&A Expenditures	11,111.00	1,524.00	0.00	0.00	0.00	11,111.00	1,524.00
***Total: Indirect Costs**		**11,111.00**	**1,524.00**	**0.00**	**0.00**	**0.00**	**11,111.00**	**1,524.00**
****Total Indirect Cost Expenditures**		**11,111.00**	**1,524.00**	**0.00**	**0.00**	**0.00**	**11,111.00**	**1,524.00**
*****Total Expenditures**		**150,000.00**	**20,578.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**20,578.00**

Grant: 193374 - Opiate Use DisorderTreatment Status: Active Type: Grant
Fund: 193376 - IHPP SAMHSA FMGR: Ryer, Jeanne

PI Name:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1H79TI08167701	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	6,454.08	39,901.49	0.00	(39,901.49)	(39,901.49)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	49,379.00	0.00	0.00	0.00	0.00	49,379.00
61CPEX	Part Time Salary	0.00	0.00	500.00	12,692.74	0.00	(12,692.74)	(12,692.74)
61CPHX	Part Time Hourly	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	27,508.00	0.00	0.00	0.00	0.00	27,508.00
***Total: Personnel**		**0.00**	**76,887.00**	**6,999.08**	**52,675.23**	**0.00**	**(52,675.23)**	**24,211.77**
65YF10	Full Fringe Benefit Distr Expe	0.00	23,198.00	2,730.09	16,878.39	0.00	(16,878.39)	6,319.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.78	1,069.96	0.00	(1,069.96)	(1,069.96)
***Total: Fringe Benefits**		**0.00**	**23,198.00**	**2,775.87**	**17,948.35**	**0.00**	**(17,948.35)**	**5,249.65**
710	Travel	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
710D00	Domestic Travel NH	0.00	0.00	86.30	555.75	0.00	(555.75)	(555.75)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	431.24	0.00	(431.24)	(431.24)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,109.30	0.00	(1,109.30)	(1,109.30)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,314.69	0.00	(1,314.69)	(1,314.69)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	275.86	0.00	(275.86)	(275.86)
***Total: Travel**		**0.00**	**2,850.00**	**86.30**	**3,686.84**	**0.00**	**(3,686.84)**	**(836.84)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
7112	Research Supplies	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	1,776.85	0.00	(1,776.85)	(1,776.85)
717000	Consulting-General	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
717200	Other Professional Services-General	0.00	0.00	1,730.00	13,568.89	7,950.00	(21,518.89)	(21,518.89)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	556.04	0.00	(556.04)	(556.04)
***Total: Supplies**		**0.00**	**16,900.00**	**1,730.00**	**15,971.90**	**7,950.00**	**(23,921.90)**	**(7,021.90)**
****Total Direct Cost Expenditures**		**0.00**	**119,835.00**	**11,591.25**	**90,282.32**	**7,950.00**	**(98,232.32)**	**21,602.68**
760300	F&A Expenditures	0.00	9,587.00	927.29	7,222.62	0.00	(7,222.62)	2,364.38
***Total: Indirect Costs**		**0.00**	**9,587.00**	**927.29**	**7,222.62**	**0.00**	**(7,222.62)**	**2,364.38**
****Total Indirect Cost Expenditures**		**0.00**	**9,587.00**	**927.29**	**7,222.62**	**0.00**	**(7,222.62)**	**2,364.38**

Grant: 193374 - Opiate Use DisorderTreatment Status: Active Type: Grant
Fund: 193376 - IHPP SAMHSA FMGR: Ryer, Jeanne

PI Name:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1H79TI08167701	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**0.00**	**129,422.00**	**12,518.54**	**97,504.94**	**7,950.00**	**(105,454.94)**	**23,967.06**
Revenue							
530000 Federal Programs	0.00	0.00	12,518.54	97,504.94	0.00	(97,504.94)	(97,504.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**12,518.54**	**97,504.94**	**0.00**	**(97,504.94)**	**(97,504.94)**
*****Total Revenue**	**0.00**	**0.00**	**12,518.54**	**97,504.94**	**0.00**	**(97,504.94)**	**(97,504.94)**

Grant: 193378 - PDG B-5 Status: Active Type: Grant
Fund: 15CC06 - PDG B-5 Cost Share FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	01/10/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90TP00060100	CFDA #: 93.434	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	14ZCLR	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,153,067.00	1,153,067.00	0.00	0.00	0.00	1,153,067.00	1,153,067.00
***Total: Supplies**	**1,153,067.00**	**1,153,067.00**	**0.00**	**0.00**	**0.00**	**1,153,067.00**	**1,153,067.00**
****Total Direct Cost Expenditures**	**1,153,067.00**	**1,153,067.00**	**0.00**	**0.00**	**0.00**	**1,153,067.00**	**1,153,067.00**
*****Total Expenditures**	**1,153,067.00**	**1,153,067.00**	**0.00**	**0.00**	**0.00**	**1,153,067.00**	**1,153,067.00**

Grant: 193378 - PDG B-5 Status: Active Type: Grant
Fund: 16C131 - PDG B-5 Inkind Cost Share FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90TP00060100	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/18 - 12/30/19		

Fund Information

Effective Date:	01/11/2019
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	0.00	0.00	99,477.90	0.00	(99,477.90)	(99,477.90)
***Total: Memo Cost Share**	**0.00**	**0.00**	**0.00**	**99,477.90**	**0.00**	**(99,477.90)**	**(99,477.90)**
71CS99 Memo cost share offset	0.00	0.00	0.00	(99,477.90)	0.00	99,477.90	99,477.90
***Total: Memo Cost Share Offset**	**0.00**	**0.00**	**0.00**	**(99,477.90)**	**0.00**	**99,477.90**	**99,477.90**
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193378 - PDG B-5 Status: Active Type: Grant
Fund: 193378 - PDG B-5 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/31/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90TP00060100	CFDA #: 93.434	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,607.24	8,607.24	0.00	(8,607.24)	(8,607.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,630.00	39,630.00	0.00	0.00	0.00	39,630.00	39,630.00
615F10	PAT	0.00	0.00	21,750.01	41,076.95	0.00	(41,076.95)	(41,076.95)
615NZ0	PAT Unallocated Budget (Bud Only)	218,749.00	218,749.00	0.00	0.00	0.00	218,749.00	218,749.00
61CPEX	Part Time Salary	0.00	0.00	12,776.19	12,776.19	0.00	(12,776.19)	(12,776.19)
61CPHX	Part Time Hourly	0.00	0.00	2,507.00	5,172.00	0.00	(5,172.00)	(5,172.00)
61SNSH	Student Labor	0.00	0.00	370.00	370.00	0.00	(370.00)	(370.00)
***Total: Personnel**		**258,379.00**	**258,379.00**	**46,010.44**	**68,002.38**	**0.00**	**190,376.62**	**190,376.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	723.00	723.00	0.00	(723.00)	(723.00)
65YF10	Full Fringe Benefit Distr Expe	102,972.00	102,972.00	9,200.25	17,375.55	0.00	85,596.45	85,596.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,283.79	1,507.66	0.00	(1,507.66)	(1,507.66)
***Total: Fringe Benefits**		**102,972.00**	**102,972.00**	**11,207.04**	**19,606.21**	**0.00**	**83,365.79**	**83,365.79**
710	Travel	15,028.00	15,028.00	0.00	0.00	0.00	15,028.00	15,028.00
710D00	Domestic Travel NH	0.00	0.00	493.88	1,515.84	0.00	(1,515.84)	(1,515.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	367.72	367.72	0.00	(367.72)	(367.72)
***Total: Travel**		**15,028.00**	**15,028.00**	**861.60**	**1,883.56**	**0.00**	**13,144.44**	**13,144.44**
711100	Supplies-General	0.00	0.00	110.36	933.64	0.00	(933.64)	(933.64)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,091.00	0.00	(4,091.00)	(4,091.00)
7112	Research Supplies	1,259,344.00	10,273.00	0.00	0.00	0.00	1,259,344.00	10,273.00
717200	Other Professional Services-General	0.00	0.00	32,500.00	32,500.00	32,500.00	(65,000.00)	(65,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,507,651.00	807,652.00	0.00	0.00	0.00	1,507,651.00	807,652.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	50.00	90.00	0.00	(90.00)	(90.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	31,452.71	31,452.71	0.00	(31,452.71)	(31,452.71)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**2,766,995.00**	**817,925.00**	**64,113.07**	**69,128.35**	**32,500.00**	**2,665,366.65**	**716,296.65**
722200	Participant Support	37,470.00	37,470.00	0.00	0.00	0.00	37,470.00	37,470.00
***Total: Participant Support**		**37,470.00**	**37,470.00**	**0.00**	**0.00**	**0.00**	**37,470.00**	**37,470.00**

Grant: 193378 - PDG B-5 Status: Active Type: Grant
Fund: 193378 - PDG B-5 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/31/2018	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	90TP00060100	CFDA #: 93.434	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**3,180,844.00**	**1,231,774.00**	**122,192.15**	**158,620.50**	**32,500.00**	**2,989,723.50**	**1,040,653.50**
760300 F&A Expenditures	662,713.00	624,838.00	61,707.02	80,103.34	0.00	582,609.66	544,734.66
***Total: Indirect Costs**	**662,713.00**	**624,838.00**	**61,707.02**	**80,103.34**	**0.00**	**582,609.66**	**544,734.66**
****Total Indirect Cost Expenditures**	**662,713.00**	**624,838.00**	**61,707.02**	**80,103.34**	**0.00**	**582,609.66**	**544,734.66**
*****Total Expenditures**	**3,843,557.00**	**1,856,612.00**	**183,899.17**	**238,723.84**	**32,500.00**	**3,572,333.16**	**1,585,388.16**
Revenue							
530000 Federal Programs	0.00	0.00	183,899.17	238,723.84	0.00	(238,723.84)	(238,723.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**183,899.17**	**238,723.84**	**0.00**	**(238,723.84)**	**(238,723.84)**
*****Total Revenue**	**0.00**	**0.00**	**183,899.17**	**238,723.84**	**0.00**	**(238,723.84)**	**(238,723.84)**

Grant: 193378 - PDG B-5 Status: Active Type: Grant
Fund: 193379 - NH Coalition for Citizens FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	02/21/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90TP00060100	CFDA #: 93.434	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200	Other Professional Services-General	0.00	0.00	17,778.80	17,778.80	141,414.20	(159,193.00)	(159,193.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	159,193.00	0.00	0.00	0.00	0.00	159,193.00
***Total: Supplies**		**1.00**	**159,194.00**	**17,778.80**	**17,778.80**	**141,414.20**	**(159,192.00)**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**159,194.00**	**17,778.80**	**17,778.80**	**141,414.20**	**(159,192.00)**	**1.00**
760300	F&A Expenditures	0.00	12,625.00	8,978.29	8,978.29	0.00	(8,978.29)	3,646.71
***Total: Indirect Costs**		**0.00**	**12,625.00**	**8,978.29**	**8,978.29**	**0.00**	**(8,978.29)**	**3,646.71**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**8,978.29**	**8,978.29**	**0.00**	**(8,978.29)**	**3,646.71**
*****Total Expenditures**		**1.00**	**171,819.00**	**26,757.09**	**26,757.09**	**141,414.20**	**(168,170.29)**	**3,647.71**
Revenue								
530000	Federal Programs	0.00	0.00	26,757.09	26,757.09	0.00	(26,757.09)	(26,757.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**26,757.09**	**26,757.09**	**0.00**	**(26,757.09)**	**(26,757.09)**
*****Total Revenue**		**0.00**	**0.00**	**26,757.09**	**26,757.09**	**0.00**	**(26,757.09)**	**(26,757.09)**

Grant: 193378 - PDG B-5 Status: Active Type: Grant
Fund: 193380 - Early Learning NH FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	02/21/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	90TP00060100	CFDA #: 93.434	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1.00	1,089,879.00	0.00	0.00	0.00	1.00	1,089,879.00
717200	Other Professional Services-General	0.00	0.00	420,120.63	965,060.13	124,818.87	(1,089,879.00)	(1,089,879.00)
***Total: Supplies**		**1.00**	**1,089,879.00**	**420,120.63**	**965,060.13**	**124,818.87**	**(1,089,878.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1,089,879.00**	**420,120.63**	**965,060.13**	**124,818.87**	**(1,089,878.00)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**1.00**	**1,102,504.00**	**420,120.63**	**977,685.13**	**124,818.87**	**(1,102,503.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	420,120.63	977,685.13	0.00	(977,685.13)	(977,685.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**420,120.63**	**977,685.13**	**0.00**	**(977,685.13)**	**(977,685.13)**
*****Total Revenue**		**0.00**	**0.00**	**420,120.63**	**977,685.13**	**0.00**	**(977,685.13)**	**(977,685.13)**

Grant: 193378 - PDG B-5 Status: Active Type: Grant
Fund: 193381 - RAND Corporation FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	03/13/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	90TP00060100	CFDA #: 93.434	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/19		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200	Other Professional Services-General	0.00	0.00	33,334.16	65,368.98	284,631.02	(350,000.00)	(350,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	349,999.00	0.00	0.00	0.00	0.00	349,999.00
***Total: Supplies**		**1.00**	**350,000.00**	**33,334.16**	**65,368.98**	**284,631.02**	**(349,999.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**350,000.00**	**33,334.16**	**65,368.98**	**284,631.02**	**(349,999.00)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**1.00**	**362,625.00**	**33,334.16**	**77,993.98**	**284,631.02**	**(362,624.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	33,334.16	77,993.98	0.00	(77,993.98)	(77,993.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**33,334.16**	**77,993.98**	**0.00**	**(77,993.98)**	**(77,993.98)**
*****Total Revenue**		**0.00**	**0.00**	**33,334.16**	**77,993.98**	**0.00**	**(77,993.98)**	**(77,993.98)**

Grant: 193378 - PDG B-5 Status: Active Type: Grant
Fund: 193382 - PDG B-5 Contract 4 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	12/31/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90TP00060100	CFDA #: 93.434	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	349,999.00	0.00	0.00	0.00	0.00	349,999.00
***Total: Supplies**		**1.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**1.00**	**350,000.00**
****Total Direct Cost Expenditures**		**1.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**1.00**	**350,000.00**
*****Total Expenditures**		**1.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**1.00**	**350,000.00**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 15CC30 - CIBBR Yr3: Neural Pathways - CS FMGR: Charntikov, Sergios

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:		
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UCPYSC - PI Sergios Charntikov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,616.00	24,616.00	0.00	0.00	0.00	24,616.00	24,616.00
***Total: Personnel**		**24,616.00**	**24,616.00**	**0.00**	**0.00**	**0.00**	**24,616.00**	**24,616.00**
65YF10	Full Fringe Benefit Distr Expe	10,314.00	10,314.00	0.00	0.00	0.00	10,314.00	10,314.00
***Total: Fringe Benefits**		**10,314.00**	**10,314.00**	**0.00**	**0.00**	**0.00**	**10,314.00**	**10,314.00**
****Total Direct Cost Expenditures**		**34,930.00**	**34,930.00**	**0.00**	**0.00**	**0.00**	**34,930.00**	**34,930.00**
*****Total Expenditures**		**34,930.00**	**34,930.00**	**0.00**	**0.00**	**0.00**	**34,930.00**	**34,930.00**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 15CC31 - CIBBR Yr3: cAMP Signaling - CS FMGR: Chen, Xuanmao

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:		
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,941.00	27,941.00	0.00	0.00	0.00	27,941.00	27,941.00
***Total: Personnel**	**27,941.00**	**27,941.00**	**0.00**	**0.00**	**0.00**	**27,941.00**	**27,941.00**
65YF10 Full Fringe Benefit Distr Expe	11,707.00	11,707.00	0.00	0.00	0.00	11,707.00	11,707.00
***Total: Fringe Benefits**	**11,707.00**	**11,707.00**	**0.00**	**0.00**	**0.00**	**11,707.00**	**11,707.00**
****Total Direct Cost Expenditures**	**39,648.00**	**39,648.00**	**0.00**	**0.00**	**0.00**	**39,648.00**	**39,648.00**
*****Total Expenditures**	**39,648.00**	**39,648.00**	**0.00**	**0.00**	**0.00**	**39,648.00**	**39,648.00**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 15CC32 - CIBBR Yr3: Diagnostic Sensor - CS FMGR: Halpern, Jeffrey M

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:		
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,953.00	32,953.00	0.00	0.00	0.00	32,953.00	32,953.00
***Total: Personnel**	**32,953.00**	**32,953.00**	**0.00**	**0.00**	**0.00**	**32,953.00**	**32,953.00**
65YF10 Full Fringe Benefit Distr Expe	13,148.00	13,148.00	0.00	0.00	0.00	13,148.00	13,148.00
***Total: Fringe Benefits**	**13,148.00**	**13,148.00**	**0.00**	**0.00**	**0.00**	**13,148.00**	**13,148.00**
****Total Direct Cost Expenditures**	**46,101.00**	**46,101.00**	**0.00**	**0.00**	**0.00**	**46,101.00**	**46,101.00**
*****Total Expenditures**	**46,101.00**	**46,101.00**	**0.00**	**0.00**	**0.00**	**46,101.00**	**46,101.00**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 15CC33 - CIBBR Yr3: Design Principles - CS FMGR: Jeong, Kyung Jae

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,658.00	43,658.00	0.00	0.00	0.00	43,658.00	43,658.00
***Total: Personnel**	**43,658.00**	**43,658.00**	**0.00**	**0.00**	**0.00**	**43,658.00**	**43,658.00**
65YF10 Full Fringe Benefit Distr Expe	19,548.00	19,548.00	0.00	0.00	0.00	19,548.00	19,548.00
***Total: Fringe Benefits**	**19,548.00**	**19,548.00**	**0.00**	**0.00**	**0.00**	**19,548.00**	**19,548.00**
****Total Direct Cost Expenditures**	**63,206.00**	**63,206.00**	**0.00**	**0.00**	**0.00**	**63,206.00**	**63,206.00**
*****Total Expenditures**	**63,206.00**	**63,206.00**	**0.00**	**0.00**	**0.00**	**63,206.00**	**63,206.00**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 15CC34 - CIBBR Yr3: Implantable Sensor - CS FMGR: Song, Edward

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:		
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,685.00	31,685.00	0.00	0.00	0.00	31,685.00	31,685.00
***Total: Personnel**	**31,685.00**	**31,685.00**	**0.00**	**0.00**	**0.00**	**31,685.00**	**31,685.00**
65YF10 Full Fringe Benefit Distr Expe	12,642.00	12,642.00	0.00	0.00	0.00	12,642.00	12,642.00
***Total: Fringe Benefits**	**12,642.00**	**12,642.00**	**0.00**	**0.00**	**0.00**	**12,642.00**	**12,642.00**
****Total Direct Cost Expenditures**	**44,327.00**	**44,327.00**	**0.00**	**0.00**	**0.00**	**44,327.00**	**44,327.00**
*****Total Expenditures**	**44,327.00**	**44,327.00**	**0.00**	**0.00**	**0.00**	**44,327.00**	**44,327.00**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 15CC35 - CIBBR Yr3: Administrative Core - CS FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:		
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,278.44	1,278.44	0.00	(1,278.44)	(1,278.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**1,278.44**	**1,278.44**	**0.00**	**(1,277.44)**	**(1,277.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	107.38	107.38	0.00	(107.38)	(107.38)
***Total: Fringe Benefits**		**0.00**	**0.00**	**107.38**	**107.38**	**0.00**	**(107.38)**	**(107.38)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**1,385.82**	**1,385.82**	**0.00**	**(1,384.82)**	**(1,384.82)**
*****Total Expenditures**		**1.00**	**1.00**	**1,385.82**	**1,385.82**	**0.00**	**(1,384.82)**	**(1,384.82)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,385.82	1,385.82	0.00	(1,385.82)	(1,385.82)
***Total: Transfers In**		**0.00**	**0.00**	**1,385.82**	**1,385.82**	**0.00**	**(1,385.82)**	**(1,385.82)**
*****Total Revenue**		**0.00**	**0.00**	**1,385.82**	**1,385.82**	**0.00**	**(1,385.82)**	**(1,385.82)**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 16C143 - CS Yr3 Neural Pathways In-kind FMGR: Charntikov, Sergios

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/06/2019	IDC Basis Code:		
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	8,205.00	8,205.00	4,112.31	4,112.31	0.00	4,092.69	4,092.69
***Total: Memo Cost Share**	**8,205.00**	**8,205.00**	**4,112.31**	**4,112.31**	**0.00**	**4,092.69**	**4,092.69**
71CS99 Memo cost share offset	(8,205.00)	(8,205.00)	(4,112.31)	(4,112.31)	0.00	(4,092.69)	(4,092.69)
***Total: Memo Cost Share Offset**	**(8,205.00)**	**(8,205.00)**	**(4,112.31)**	**(4,112.31)**	**0.00**	**(4,092.69)**	**(4,092.69)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193387 - CIBBR Yr3: Administrative Core FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,554.20	16,554.20	0.00	(16,554.20)	(16,554.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,500.00	68,500.00	0.00	0.00	0.00	68,500.00	68,500.00
615F10	PAT	0.00	0.00	3,934.62	3,934.62	0.00	(3,934.62)	(3,934.62)
615NZ0	PAT Unallocated Budget (Bud Only)	51,150.00	51,150.00	0.00	0.00	0.00	51,150.00	51,150.00
***Total: Personnel**		**119,650.00**	**119,650.00**	**20,488.82**	**20,488.82**	**0.00**	**99,161.18**	**99,161.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,390.54	1,390.54	0.00	(1,390.54)	(1,390.54)
65YF10	Full Fringe Benefit Distr Expe	38,282.00	38,282.00	1,664.34	1,664.34	0.00	36,617.66	36,617.66
***Total: Fringe Benefits**		**38,282.00**	**38,282.00**	**3,054.88**	**3,054.88**	**0.00**	**35,227.12**	**35,227.12**
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	1,589.33	1,589.33	0.00	(1,589.33)	(1,589.33)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	700.00	700.00	0.00	(700.00)	(700.00)
***Total: Travel**		**11,500.00**	**11,500.00**	**2,639.33**	**2,639.33**	**0.00**	**8,860.67**	**8,860.67**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000	Consulting-General	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total: Supplies**		**177,000.00**	**177,000.00**	**0.00**	**0.00**	**0.00**	**177,000.00**	**177,000.00**
****Total Direct Cost Expenditures**		**346,432.00**	**346,432.00**	**26,183.03**	**26,183.03**	**0.00**	**320,248.97**	**320,248.97**
760300	F&A Expenditures	121,944.00	121,944.00	9,216.42	9,216.42	0.00	112,727.58	112,727.58
***Total: Indirect Costs**		**121,944.00**	**121,944.00**	**9,216.42**	**9,216.42**	**0.00**	**112,727.58**	**112,727.58**
****Total Indirect Cost Expenditures**		**121,944.00**	**121,944.00**	**9,216.42**	**9,216.42**	**0.00**	**112,727.58**	**112,727.58**
*****Total Expenditures**		**468,376.00**	**468,376.00**	**35,399.45**	**35,399.45**	**0.00**	**432,976.55**	**432,976.55**
Revenue								
530000	Federal Programs	0.00	0.00	35,399.45	35,399.45	0.00	(35,399.45)	(35,399.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**35,399.45**	**35,399.45**	**0.00**	**(35,399.45)**	**(35,399.45)**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193387 - CIBBR Yr3: Administrative Core FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**35,399.45**	**35,399.45**	**0.00**	**(35,399.45)**	**(35,399.45)**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193388 - CIBBR Yr3: Research Core FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,650.00	27,650.00	0.00	0.00	0.00	27,650.00	27,650.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**27,650.00**	**27,650.00**	**0.00**	**0.00**	**0.00**	**27,650.00**	**27,650.00**
65YF10	Full Fringe Benefit Distr Expe	8,026.00	8,026.00	0.00	0.00	0.00	8,026.00	8,026.00
***Total: Fringe Benefits**		**8,026.00**	**8,026.00**	**0.00**	**0.00**	**0.00**	**8,026.00**	**8,026.00**
710	Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
***Total: Travel**		**15,250.00**	**15,250.00**	**0.00**	**0.00**	**0.00**	**15,250.00**	**15,250.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	56,436.00	56,436.00	0.00	0.00	0.00	56,436.00	56,436.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O165	Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**57,936.00**	**57,936.00**	**0.00**	**0.00**	**0.00**	**57,936.00**	**57,936.00**
****Total Direct Cost Expenditures**		**108,862.00**	**108,862.00**	**0.00**	**0.00**	**0.00**	**108,862.00**	**108,862.00**
760300	F&A Expenditures	54,976.00	54,976.00	0.00	0.00	0.00	54,976.00	54,976.00
***Total: Indirect Costs**		**54,976.00**	**54,976.00**	**0.00**	**0.00**	**0.00**	**54,976.00**	**54,976.00**
****Total Indirect Cost Expenditures**		**54,976.00**	**54,976.00**	**0.00**	**0.00**	**0.00**	**54,976.00**	**54,976.00**
*****Total Expenditures**		**163,838.00**	**163,838.00**	**0.00**	**0.00**	**0.00**	**163,838.00**	**163,838.00**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193389 - CIBBR Yr3: Research Core Equip FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:		
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	136,170.00	136,170.00	0.00	0.00	0.00	136,170.00	136,170.00
***Total: Equipment**	**136,170.00**	**136,170.00**	**0.00**	**0.00**	**0.00**	**136,170.00**	**136,170.00**
****Total Direct Cost Expenditures**	**136,170.00**	**136,170.00**	**0.00**	**0.00**	**0.00**	**136,170.00**	**136,170.00**
*****Total Expenditures**	**136,170.00**	**136,170.00**	**0.00**	**0.00**	**0.00**	**136,170.00**	**136,170.00**

Grant: 193387 - CIBBR Yr3: Administrative Core
Fund: 193390 - CIBBR Yr3: Neural Pathways

Status: Active
FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UCPYSC - PI Sergios Charntikov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,313.64	3,313.64	0.00	(3,313.64)	(3,313.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
611Q90	Post Doc	50,800.00	50,800.00	3,907.70	3,907.70	0.00	46,892.30	46,892.30
613NZ0	Grad Unallocated Budget (Bud Only)	12,426.00	12,426.00	0.00	0.00	0.00	12,426.00	12,426.00
61SNHO	Student Labor - Overtime	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
61SNSH	Student Labor	0.00	0.00	2,240.00	2,240.00	0.00	(2,240.00)	(2,240.00)
***Total: Personnel**		**79,426.00**	**79,426.00**	**9,601.34**	**9,601.34**	**0.00**	**69,824.66**	**69,824.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	278.35	278.35	0.00	(278.35)	(278.35)
65YF10	Full Fringe Benefit Distr Expe	14,885.00	14,885.00	0.00	0.00	0.00	14,885.00	14,885.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	914.40	914.40	0.00	(914.40)	(914.40)
***Total: Fringe Benefits**		**14,885.00**	**14,885.00**	**1,192.75**	**1,192.75**	**0.00**	**13,692.25**	**13,692.25**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
710D00	Domestic Travel NH	0.00	0.00	353.16	353.16	0.00	(353.16)	(353.16)
710F00	Foreign Travel	0.00	0.00	2,131.86	2,131.86	0.00	(2,131.86)	(2,131.86)
***Total: Travel**		**6,000.00**	**6,000.00**	**2,835.02**	**2,835.02**	**0.00**	**3,164.98**	**3,164.98**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	71.76	71.76	0.00	(71.76)	(71.76)
711190	Publications cost	0.00	0.00	2,950.00	2,950.00	0.00	(2,950.00)	(2,950.00)
7112	Research Supplies	47,990.00	47,990.00	0.00	0.00	0.00	47,990.00	47,990.00
711200	Research Supplies	0.00	0.00	357.76	357.76	0.00	(357.76)	(357.76)
717115	Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	1,699.00
719100	Membership Dues & Fees	0.00	0.00	164.08	164.08	0.00	(164.08)	(164.08)
***Total: Supplies**		**49,689.00**	**49,689.00**	**3,568.60**	**3,568.60**	**0.00**	**46,120.40**	**46,120.40**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**17,197.71**	**17,197.71**	**0.00**	**132,802.29**	**132,802.29**
760300	F&A Expenditures	75,750.00	75,750.00	8,684.84	8,684.84	0.00	67,065.16	67,065.16
***Total: Indirect Costs**		**75,750.00**	**75,750.00**	**8,684.84**	**8,684.84**	**0.00**	**67,065.16**	**67,065.16**
****Total Indirect Cost Expenditures**		**75,750.00**	**75,750.00**	**8,684.84**	**8,684.84**	**0.00**	**67,065.16**	**67,065.16**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193390 - CIBBR Yr3: Neural Pathways FMGR: Charntikov, Sergios

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**225,750.00**	**225,750.00**	**25,882.55**	**25,882.55**	**0.00**	**199,867.45**	**199,867.45**
Revenue							
530000 Federal Programs	0.00	0.00	25,882.55	25,882.55	0.00	(25,882.55)	(25,882.55)
***Total: Sponsored Programs**	**0.00**	**0.00**	**25,882.55**	**25,882.55**	**0.00**	**(25,882.55)**	**(25,882.55)**
*****Total Revenue**	**0.00**	**0.00**	**25,882.55**	**25,882.55**	**0.00**	**(25,882.55)**	**(25,882.55)**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193391 - CIBBR Yr3: cAMP Signaling FMGR: Chen, Xuanmao

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCXC - PI Xuanmao Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,306.78	8,306.78	0.00	(8,306.78)	(8,306.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,997.00	26,997.00	0.00	0.00	0.00	26,997.00	26,997.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,384.64	3,384.64	0.00	(3,384.64)	(3,384.64)
613NZ0	Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,720.00	3,720.00	0.00	(3,720.00)	(3,720.00)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: Personnel**		**109,597.00**	**109,597.00**	**15,411.42**	**15,411.42**	**0.00**	**94,185.58**	**94,185.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	982.08	982.08	0.00	(982.08)	(982.08)
65YF10	Full Fringe Benefit Distr Expe	7,136.00	7,136.00	0.00	0.00	0.00	7,136.00	7,136.00
65YT10	FT Temp Benefit Distr	0.00	0.00	312.48	312.48	0.00	(312.48)	(312.48)
***Total: Fringe Benefits**		**7,136.00**	**7,136.00**	**1,294.56**	**1,294.56**	**0.00**	**5,841.44**	**5,841.44**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
***Total: Travel**		**4,000.00**	**4,000.00**	**350.00**	**350.00**	**0.00**	**3,650.00**	**3,650.00**
7112	Research Supplies	14,782.00	14,782.00	0.00	0.00	0.00	14,782.00	14,782.00
711200	Research Supplies	0.00	0.00	226.30	226.30	0.00	(226.30)	(226.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Supplies**		**24,782.00**	**24,782.00**	**226.30**	**226.30**	**0.00**	**24,555.70**	**24,555.70**
721100	Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
***Total: Tuition**		**4,485.00**	**4,485.00**	**0.00**	**0.00**	**0.00**	**4,485.00**	**4,485.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**17,282.28**	**17,282.28**	**0.00**	**132,717.72**	**132,717.72**
760300	F&A Expenditures	73,485.00	73,485.00	8,727.55	8,727.55	0.00	64,757.45	64,757.45
***Total: Indirect Costs**		**73,485.00**	**73,485.00**	**8,727.55**	**8,727.55**	**0.00**	**64,757.45**	**64,757.45**
****Total Indirect Cost Expenditures**		**73,485.00**	**73,485.00**	**8,727.55**	**8,727.55**	**0.00**	**64,757.45**	**64,757.45**
*****Total Expenditures**		**223,485.00**	**223,485.00**	**26,009.83**	**26,009.83**	**0.00**	**197,475.17**	**197,475.17**

Revenue

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193391 - CIBBR Yr3: cAMP Signaling FMGR: Chen, Xuanmao

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	26,009.83	26,009.83	0.00	(26,009.83)	(26,009.83)
***Total: Sponsored Programs**	**0.00**	**0.00**	**26,009.83**	**26,009.83**	**0.00**	**(26,009.83)**	**(26,009.83)**
*****Total Revenue**	**0.00**	**0.00**	**26,009.83**	**26,009.83**	**0.00**	**(26,009.83)**	**(26,009.83)**

Grant: 193387 - CIBBR Yr3: Administrative Core
Fund: 193392 - CIBBR Yr3: Diagnostic Sensor

Status: Active
FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,319.64	10,319.64	0.00	(10,319.64)	(10,319.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,050.00	32,050.00	0.00	0.00	0.00	32,050.00	32,050.00
611Q90	Post Doc	49,105.00	49,105.00	3,652.30	3,652.30	0.00	45,452.70	45,452.70
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,538.48	1,538.48	0.00	(1,538.48)	(1,538.48)
613NZ0	Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**118,755.00**	**118,755.00**	**16,110.42**	**16,110.42**	**0.00**	**102,644.58**	**102,644.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	996.08	996.08	0.00	(996.08)	(996.08)
65YF10	Full Fringe Benefit Distr Expe	16,093.00	16,093.00	0.00	0.00	0.00	16,093.00	16,093.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	854.64	854.64	0.00	(854.64)	(854.64)
***Total: Fringe Benefits**		**16,093.00**	**16,093.00**	**1,850.72**	**1,850.72**	**0.00**	**14,242.28**	**14,242.28**
710	Travel	9,460.00	9,460.00	0.00	0.00	0.00	9,460.00	9,460.00
710300	Conference Registration Fees	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
***Total: Travel**		**9,460.00**	**9,460.00**	**550.00**	**550.00**	**0.00**	**8,910.00**	**8,910.00**
7112	Research Supplies	11,087.00	11,087.00	0.00	0.00	0.00	11,087.00	11,087.00
711200	Research Supplies	0.00	0.00	3,538.17	3,538.17	0.00	(3,538.17)	(3,538.17)
715000	Non-Cap Equip-General	0.00	0.00	1,151.98	1,151.98	0.00	(1,151.98)	(1,151.98)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	103.84	103.84	0.00	(103.84)	(103.84)
***Total: Supplies**		**11,087.00**	**11,087.00**	**4,793.99**	**4,793.99**	**0.00**	**6,293.01**	**6,293.01**
721100	Assistantships	11,105.00	11,105.00	0.00	0.00	0.00	11,105.00	11,105.00
***Total: Tuition**		**11,105.00**	**11,105.00**	**0.00**	**0.00**	**0.00**	**11,105.00**	**11,105.00**
****Total Direct Cost Expenditures**		**166,500.00**	**166,500.00**	**23,305.13**	**23,305.13**	**0.00**	**143,194.87**	**143,194.87**
760300	F&A Expenditures	78,475.00	78,475.00	11,769.11	11,769.11	0.00	66,705.89	66,705.89
***Total: Indirect Costs**		**78,475.00**	**78,475.00**	**11,769.11**	**11,769.11**	**0.00**	**66,705.89**	**66,705.89**
****Total Indirect Cost Expenditures**		**78,475.00**	**78,475.00**	**11,769.11**	**11,769.11**	**0.00**	**66,705.89**	**66,705.89**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193392 - CIBBR Yr3: Diagnostic Sensor FMGR: Halpern, Jeffrey M

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**244,975.00**	**244,975.00**	**35,074.24**	**35,074.24**	**0.00**	**209,900.76**	**209,900.76**
Revenue							
530000 Federal Programs	0.00	0.00	35,074.24	35,074.24	0.00	(35,074.24)	(35,074.24)
***Total: Sponsored Programs**	**0.00**	**0.00**	**35,074.24**	**35,074.24**	**0.00**	**(35,074.24)**	**(35,074.24)**
*****Total Revenue**	**0.00**	**0.00**	**35,074.24**	**35,074.24**	**0.00**	**(35,074.24)**	**(35,074.24)**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193393 - CIBBR Yr3: Design Principles FMGR: Jeong, Kyung Jae

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,945.28	6,945.28	0.00	(6,945.28)	(6,945.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,829.00	21,829.00	0.00	0.00	0.00	21,829.00	21,829.00
611Q90	Post Doc	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,846.16	1,846.16	0.00	(1,846.16)	(1,846.16)
613NZ0	Grad Unallocated Budget (Bud Only)	14,184.00	14,184.00	0.00	0.00	0.00	14,184.00	14,184.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: Personnel**		**86,993.00**	**86,993.00**	**8,791.44**	**8,791.44**	**0.00**	**78,201.56**	**78,201.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	738.48	738.48	0.00	(738.48)	(738.48)
65YF10	Full Fringe Benefit Distr Expe	13,867.00	13,867.00	0.00	0.00	0.00	13,867.00	13,867.00
***Total: Fringe Benefits**		**13,867.00**	**13,867.00**	**738.48**	**738.48**	**0.00**	**13,128.52**	**13,128.52**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	34,095.00	34,095.00	0.00	0.00	0.00	34,095.00	34,095.00
711200	Research Supplies	0.00	0.00	624.03	624.03	0.00	(624.03)	(624.03)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	135.88	135.88	0.00	(135.88)	(135.88)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	101.50	101.50	0.00	(101.50)	(101.50)
***Total: Supplies**		**34,095.00**	**34,095.00**	**861.41**	**861.41**	**0.00**	**33,233.59**	**33,233.59**
721100	Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
***Total: Tuition**		**9,045.00**	**9,045.00**	**0.00**	**0.00**	**0.00**	**9,045.00**	**9,045.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**10,391.33**	**10,391.33**	**0.00**	**139,608.67**	**139,608.67**
760300	F&A Expenditures	71,183.00	71,183.00	5,247.64	5,247.64	0.00	65,935.36	65,935.36
***Total: Indirect Costs**		**71,183.00**	**71,183.00**	**5,247.64**	**5,247.64**	**0.00**	**65,935.36**	**65,935.36**
****Total Indirect Cost Expenditures**		**71,183.00**	**71,183.00**	**5,247.64**	**5,247.64**	**0.00**	**65,935.36**	**65,935.36**
*****Total Expenditures**		**221,183.00**	**221,183.00**	**15,638.97**	**15,638.97**	**0.00**	**205,544.03**	**205,544.03**
Revenue								
530000	Federal Programs	0.00	0.00	15,638.97	15,638.97	0.00	(15,638.97)	(15,638.97)

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193393 - CIBBR Yr3: Design Principles FMGR: Jeong, Kyung Jae

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,638.97**	**15,638.97**	**0.00**	**(15,638.97)**	**(15,638.97)**
****Total Revenue**	**0.00**	**0.00**	**15,638.97**	**15,638.97**	**0.00**	**(15,638.97)**	**(15,638.97)**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193394 - CIBBR Yr3: Implantable Sensor FMGR: Song, Edward

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,360.60	9,360.60	0.00	(9,360.60)	(9,360.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,890.00	30,890.00	0.00	0.00	0.00	30,890.00	30,890.00
611Q90	Post Doc	50,870.00	50,870.00	3,846.16	3,846.16	0.00	47,023.84	47,023.84
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,531.50	2,531.50	0.00	(2,531.50)	(2,531.50)
613NZ0	Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
***Total: Personnel**		**101,400.00**	**101,400.00**	**15,738.26**	**15,738.26**	**0.00**	**85,661.74**	**85,661.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	998.94	998.94	0.00	(998.94)	(998.94)
65YF10	Full Fringe Benefit Distr Expe	16,976.00	16,976.00	0.00	0.00	0.00	16,976.00	16,976.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
***Total: Fringe Benefits**		**16,976.00**	**16,976.00**	**1,898.94**	**1,898.94**	**0.00**	**15,077.06**	**15,077.06**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
740000	Cap Equipment	6,918.00	6,918.00	0.00	0.00	0.00	6,918.00	6,918.00
***Total: Equipment**		**6,918.00**	**6,918.00**	**0.00**	**0.00**	**0.00**	**6,918.00**	**6,918.00**
7112	Research Supplies	12,787.00	12,787.00	0.00	0.00	0.00	12,787.00	12,787.00
711200	Research Supplies	0.00	0.00	145.13	145.13	0.00	(145.13)	(145.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	47.04	47.04	0.00	(47.04)	(47.04)
***Total: Supplies**		**14,787.00**	**14,787.00**	**192.17**	**192.17**	**0.00**	**14,594.83**	**14,594.83**
721100	Assistantships	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
***Total: Tuition**		**5,919.00**	**5,919.00**	**0.00**	**0.00**	**0.00**	**5,919.00**	**5,919.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**17,829.37**	**17,829.37**	**0.00**	**132,170.63**	**132,170.63**
760300	F&A Expenditures	69,267.00	69,267.00	9,003.83	9,003.83	0.00	60,263.17	60,263.17
***Total: Indirect Costs**		**69,267.00**	**69,267.00**	**9,003.83**	**9,003.83**	**0.00**	**60,263.17**	**60,263.17**
****Total Indirect Cost Expenditures**		**69,267.00**	**69,267.00**	**9,003.83**	**9,003.83**	**0.00**	**60,263.17**	**60,263.17**
*****Total Expenditures**		**219,267.00**	**219,267.00**	**26,833.20**	**26,833.20**	**0.00**	**192,433.80**	**192,433.80**

Grant: 193387 - CIBBR Yr3: Administrative Core Status: Active Type: Grant
Fund: 193394 - CIBBR Yr3: Implantable Sensor FMGR: Song, Edward

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	5P20GM11313103	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 5/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	26,833.20	26,833.20	0.00	(26,833.20)	(26,833.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**26,833.20**	**26,833.20**	**0.00**	**(26,833.20)**	**(26,833.20)**
****Total Revenue**	**0.00**	**0.00**	**26,833.20**	**26,833.20**	**0.00**	**(26,833.20)**	**(26,833.20)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 197004 - Coastal Basin DFIRMS Status: Active Type: Cooperative Agreement
Fund: 197004 - Coastal Basin DFIRMS FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Homeland Security		Effective Date:	02/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EMB-2010-CA-0916	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/10 - 2/28/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10	PAT	0.00	1,035.00	3,338.78	67,784.93	0.00	(67,784.93)	(66,749.93)
615NZ0	PAT Unallocated Budget (Bud Only)	38,278.00	43,811.00	0.00	0.00	0.00	38,278.00	43,811.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	98.65	0.00	(98.65)	(98.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
61SNSH	Student Labor	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
***Total: Personnel**		**63,491.00**	**70,059.00**	**3,338.78**	**70,058.58**	**0.00**	**(6,567.58)**	**0.42**
65YF10	Full Fringe Benefit Distr Expe	27,716.00	30,558.00	1,412.28	30,433.12	0.00	(2,717.12)	124.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.84	0.00	(123.84)	(123.84)
***Total: Fringe Benefits**		**27,716.00**	**30,558.00**	**1,412.28**	**30,556.96**	**0.00**	**(2,840.96)**	**1.04**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	4,250.00	2,663.00	0.00	0.00	0.00	4,250.00	2,663.00
711200	Research Supplies	0.00	0.00	0.00	458.48	0.00	(458.48)	(458.48)
714000	Postage-General	0.00	0.00	0.00	136.51	0.00	(136.51)	(136.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	43.08	0.00	(43.08)	(43.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.74	0.00	(524.74)	(524.74)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**4,250.00**	**2,663.00**	**0.00**	**2,662.81**	**0.00**	**1,587.19**	**0.19**
730001	Subcontracts 01	489,106.00	483,768.00	0.00	330,578.92	0.00	158,527.08	153,189.08
730002	Subcontracts 02	0.00	0.00	0.00	142,964.00	0.00	(142,964.00)	(142,964.00)
730003	Subcontracts 03	0.00	0.00	0.00	10,224.91	0.00	(10,224.91)	(10,224.91)
***Total: Contractual**		**489,106.00**	**483,768.00**	**0.00**	**483,767.83**	**0.00**	**5,338.17**	**0.17**

Grant: 197004 - Coastal Basin DFIRMS Status: Active Type: Cooperative Agreement
Fund: 197004 - Coastal Basin DFIRMS FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Homeland Security		Effective Date:	02/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EMB-2010-CA-0916	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/10 - 2/28/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**584,563.00**	**587,048.00**	**4,751.06**	**587,046.18**	**0.00**	**(2,483.18)**	**1.82**
760300 F&A Expenditures	64,427.00	61,942.00	1,672.39	61,940.97	0.00	2,486.03	1.03
***Total: Indirect Costs**	**64,427.00**	**61,942.00**	**1,672.39**	**61,940.97**	**0.00**	**2,486.03**	**1.03**
****Total Indirect Cost Expenditures**	**64,427.00**	**61,942.00**	**1,672.39**	**61,940.97**	**0.00**	**2,486.03**	**1.03**
*****Total Expenditures**	**648,990.00**	**648,990.00**	**6,423.45**	**648,987.15**	**0.00**	**2.85**	**2.85**
Revenue							
530000 Federal Programs	0.00	0.00	6,423.45	648,987.15	0.00	(648,987.15)	(648,987.15)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,423.45**	**648,987.15**	**0.00**	**(648,987.15)**	**(648,987.15)**
*****Total Revenue**	**0.00**	**0.00**	**6,423.45**	**648,987.15**	**0.00**	**(648,987.15)**	**(648,987.15)**

Grant: 197004 - Coastal Basin DFIRMS Status: Active Type: Cooperative Agreement
Fund: 197004 - Coastal Basin DFIRMS FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Homeland Security		Effective Date:	02/08/2012	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EMB-2010-CA-0916	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/10 - 2/28/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 197009 - Emergency Management SoTL Status: Closing - BSC/Dept Review Type: Contract
Fund: 197009 - Emergency Management SoTL FMGR: Dion, Maeve L

PI Name:	Dion, Maeve L		
Sponsor:	US Department of Homeland Security		
Sponsor ID:	EMW-2019-MP-HE-0006	CFDA #: 97.000	
Resp Org:	UMBPSS		
FRAGRNT Start/End Date:	4/5/19 - 6/28/19		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	04/05/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UMMD01 - PI - Michael Decelle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
***Total: Personnel**		**1,845.00**	**1,845.00**	**0.00**	**0.00**	**0.00**	**1,845.00**	**1,845.00**
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
***Total: Fringe Benefits**		**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**155.00**	**155.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710F00	Foreign Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	406.58	0.00	(406.58)	(406.58)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4.92	0.00	(4.92)	(4.92)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**1,500.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**1,500.00**	**0.00**	**2,000.00**	**2,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21 Status: Active Type: Grant
Fund: 511000 - Butt of a Joke 8-1-18 to 7-31-21 FMGR: Webler, Thomas

PI Name:	Webler, Thomas		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US DOC, Department of Commerce		Effective Date:	08/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	NA18NOS9990036	CFDA #: 11.999	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSFNSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	7,820.00	19,864.00	7,743.33	7,743.33	0.00	76.67	12,120.67
***Total: Personnel**		**7,820.00**	**19,864.00**	**7,743.33**	**7,743.33**	**0.00**	**76.67**	**12,120.67**
65YT10	FT Temp Benefit Distr	610.00	1,549.00	650.43	650.43	0.00	(40.43)	898.57
***Total: Fringe Benefits**		**610.00**	**1,549.00**	**650.43**	**650.43**	**0.00**	**(40.43)**	**898.57**
710D	Domestic Travel	107.00	214.00	0.00	0.00	0.00	107.00	214.00
***Total: Travel**		**107.00**	**214.00**	**0.00**	**0.00**	**0.00**	**107.00**	**214.00**
717	Professional Services	24,039.00	37,618.00	0.00	0.00	0.00	24,039.00	37,618.00
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Supplies**		**24,339.00**	**37,918.00**	**0.00**	**0.00**	**0.00**	**24,339.00**	**37,918.00**
722200	Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
***Total: Participant Support**		**640.00**	**1,140.00**	**0.00**	**0.00**	**0.00**	**640.00**	**1,140.00**
****Total Direct Cost Expenditures**		**33,516.00**	**60,685.00**	**8,393.76**	**8,393.76**	**0.00**	**25,122.24**	**52,291.24**
760300	F&A Expenditures	4,692.00	11,919.00	4,646.01	4,646.01	0.00	45.99	7,272.99
***Total: Indirect Costs**		**4,692.00**	**11,919.00**	**4,646.01**	**4,646.01**	**0.00**	**45.99**	**7,272.99**
****Total Indirect Cost Expenditures**		**4,692.00**	**11,919.00**	**4,646.01**	**4,646.01**	**0.00**	**45.99**	**7,272.99**
*****Total Expenditures**		**38,208.00**	**72,604.00**	**13,039.77**	**13,039.77**	**0.00**	**25,168.23**	**59,564.23**
Revenue								
530000	Federal Programs	38,208.00	72,604.00	13,039.77	13,039.77	0.00	25,168.23	59,564.23
***Total: Sponsored Programs**		**38,208.00**	**72,604.00**	**13,039.77**	**13,039.77**	**0.00**	**25,168.23**	**59,564.23**
*****Total Revenue**		**38,208.00**	**72,604.00**	**13,039.77**	**13,039.77**	**0.00**	**25,168.23**	**59,564.23**

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21 Status: Active Type: Grant
Fund: 55C137 - CS Butt of a Joke 8-1-18 to 7-31-21 FMGR: Webler, Thomas

PI Name:	Webler, Thomas		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	US DOC, Department of Commerce		Effective Date:	08/01/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NA18NOS9990036	CFDA #: 11.999	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KSFNSC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	23,932.00	0.00	7,744.31	0.00	(7,744.31)	16,187.69
61S	Student	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
61SNSH	Student Labor	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
***Total: Personnel**		**0.00**	**27,532.00**	**0.00**	**8,456.81**	**0.00**	**(8,456.81)**	**19,075.19**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,028.00	0.00	3,275.86	0.00	(3,275.86)	6,752.14
***Total: Fringe Benefits**		**0.00**	**10,028.00**	**0.00**	**3,275.86**	**0.00**	**(3,275.86)**	**6,752.14**
****Total Direct Cost Expenditures**		**0.00**	**37,560.00**	**0.00**	**11,732.67**	**0.00**	**(11,732.67)**	**25,827.33**
*****Total Expenditures**		**0.00**	**37,560.00**	**0.00**	**11,732.67**	**0.00**	**(11,732.67)**	**25,827.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	37,560.00	712.52	11,732.67	0.00	(11,732.67)	25,827.33
***Total: Transfers In**		**0.00**	**37,560.00**	**712.52**	**11,732.67**	**0.00**	**(11,732.67)**	**25,827.33**
*****Total Revenue**		**0.00**	**37,560.00**	**712.52**	**11,732.67**	**0.00**	**(11,732.67)**	**25,827.33**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 517007 - OSHA Administration Portion FY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2017	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	19,206.00	22,212.00	0.00	18,391.19	0.00	814.81	3,820.81
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61D	Full Time Temporary	6,402.00	6,402.00	0.00	0.00	0.00	6,402.00	6,402.00
***Total: Personnel**		**25,608.00**	**28,614.00**	**0.00**	**24,793.19**	**0.00**	**814.81**	**3,820.81**
65YB	Fringe Recovery Base	499.00	500.00	0.00	0.00	0.00	499.00	500.00
65YF	Fringe Recovery Full	8,047.00	9,307.00	0.00	0.00	0.00	8,047.00	9,307.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,716.04	0.00	(7,716.04)	(7,716.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	518.58	0.00	(518.58)	(518.58)
***Total: Fringe Benefits**		**8,546.00**	**9,807.00**	**0.00**	**8,234.62**	**0.00**	**311.38**	**1,572.38**
710100	Out-of-State Travel	8,500.00	11,000.00	0.00	6,271.10	0.00	2,228.90	4,728.90
***Total: Travel**		**8,500.00**	**11,000.00**	**0.00**	**6,271.10**	**0.00**	**2,228.90**	**4,728.90**
711	Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,046.40	0.00	(2,046.40)	(2,046.40)
713	Printing and Copying	30.00	30.00	0.00	0.00	0.00	30.00	30.00
717	Professional Services	150.00	0.00	0.00	0.00	0.00	150.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
***Total: Supplies**		**1,180.00**	**30.00**	**0.00**	**5,616.40**	**0.00**	**(4,436.40)**	**(5,586.40)**
****Total Direct Cost Expenditures**		**43,834.00**	**49,451.00**	**0.00**	**44,915.31**	**0.00**	**(1,081.31)**	**4,535.69**
760300	F&A Expenditures	45,516.00	4,748.00	0.00	9,283.69	0.00	36,232.31	(4,535.69)
***Total: Indirect Costs**		**45,516.00**	**4,748.00**	**0.00**	**9,283.69**	**0.00**	**36,232.31**	**(4,535.69)**
****Total Indirect Cost Expenditures**		**45,516.00**	**4,748.00**	**0.00**	**9,283.69**	**0.00**	**36,232.31**	**(4,535.69)**
*****Total Expenditures**		**89,350.00**	**54,199.00**	**0.00**	**54,199.00**	**0.00**	**35,151.00**	**(0.00)**
Revenue								
530000	Federal Programs	89,350.00	54,199.00	0.00	54,199.00	0.00	35,151.00	0.00
***Total: Sponsored Programs**		**89,350.00**	**54,199.00**	**0.00**	**54,199.00**	**0.00**	**35,151.00**	**0.00**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 517007 - OSHA Administration Portion FY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2017	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**89,350.00**	**54,199.00**	**0.00**	**54,199.00**	**0.00**	**35,151.00**	**0.00**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 517008 - OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2017	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,212.00	0.00	18,391.22	0.00	(18,391.22)	3,820.78
615F13	PAT - Staff Assoc NEA (KSC)	0.00	208,492.00	0.00	201,258.56	0.00	(201,258.56)	7,233.44
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61CPHX	Part Time Hourly	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
***Total: Personnel**		**0.00**	**239,506.00**	**0.00**	**230,451.78**	**0.00**	**(230,451.78)**	**9,054.22**
65YB	Fringe Recovery Base	0.00	498.00	0.00	0.00	0.00	0.00	498.00
65YF	Fringe Recovery Full	0.00	96,666.00	0.00	0.00	0.00	0.00	96,666.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	93,076.46	0.00	(93,076.46)	(93,076.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.00	0.00	643.38	0.00	(643.38)	(518.38)
65YT10	FT Temp Benefit Distr	0.00	62.00	0.00	62.40	0.00	(62.40)	(0.40)
***Total: Fringe Benefits**		**0.00**	**97,351.00**	**0.00**	**93,782.24**	**0.00**	**(93,782.24)**	**3,568.76**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
711	Supplies	0.00	199.00	0.00	0.00	0.00	0.00	199.00
711000	Purchasing Cards	0.00	0.00	0.00	796.61	0.00	(796.61)	(796.61)
711100	Supplies-General	0.00	0.00	0.00	6,302.08	0.00	(6,302.08)	(6,302.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	25.00	0.00	0.00	0.00	0.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 517008 - OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2017	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	1,756.00	0.00	698.83	0.00	(698.83)	1,057.17
716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
716125	Rentals-Vehicles incl Marine	0.00	8,796.00	0.00	9,181.40	0.00	(9,181.40)	(385.40)
717	Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
718006	Telecom-Cellular Phones	0.00	4,000.00	0.00	3,806.47	0.00	(3,806.47)	193.53
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	52.96	0.00	(52.96)	(52.96)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
***Total: Supplies**		**0.00**	**17,876.00**	**0.00**	**24,908.50**	**0.00**	**(24,908.50)**	**(7,032.50)**
****Total Direct Cost Expenditures**		**0.00**	**356,233.00**	**0.00**	**349,142.52**	**0.00**	**(349,142.52)**	**7,090.48**
760300	F&A Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
***Total: Indirect Costs**		**0.00**	**40,768.00**	**0.00**	**47,858.48**	**0.00**	**(47,858.48)**	**(7,090.48)**
****Total Indirect Cost Expenditures**		**0.00**	**40,768.00**	**0.00**	**47,858.48**	**0.00**	**(47,858.48)**	**(7,090.48)**
*****Total Expenditures**		**0.00**	**397,001.00**	**0.00**	**397,001.00**	**0.00**	**(397,001.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
***Total: Sponsored Programs**		**0.00**	**397,001.00**	**0.00**	**397,001.00**	**0.00**	**(397,001.00)**	**0.00**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**397,001.00**	**0.00**	**397,001.00**	**0.00**	**(397,001.00)**	**0.00**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
***Total: Travel**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
****Total Direct Cost Expenditures**		**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**0.00**
*****Total Expenditures**		**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**0.00**
*****Total Revenue**		**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**0.00**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C131 - CS-OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2017	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	18,517.34	0.00	18,517.34	0.00	(18,517.34)	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**18,517.34**	**0.00**	**18,517.34**	**0.00**	**(18,517.34)**	**0.00**
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	7,758.84	0.00	0.00	0.00	0.00	7,758.84
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,758.84	0.00	(7,758.84)	(7,758.84)
***Total: Fringe Benefits**		**0.00**	**7,758.84**	**0.00**	**7,758.84**	**0.00**	**(7,758.84)**	**0.00**
710	Travel	0.00	3,834.86	0.00	0.00	0.00	0.00	3,834.86
710000	In-State Travel	0.00	2,973.14	0.00	2,973.14	0.00	(2,973.14)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,785.56	0.00	(2,785.56)	(2,785.56)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
***Total: Travel**		**0.00**	**6,808.00**	**0.00**	**6,808.00**	**0.00**	**(6,808.00)**	**0.00**
711	Supplies	0.00	7,729.54	0.00	0.00	0.00	0.00	7,729.54
711100	Supplies-General	0.00	0.00	0.00	5,541.02	0.00	(5,541.02)	(5,541.02)
711160	Supplies-Books	0.00	0.00	0.00	2,188.52	0.00	(2,188.52)	(2,188.52)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	167.63	0.00	0.00	0.00	0.00	167.63
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.17	0.00	(166.17)	(166.17)
715005	Non-Cap Equip-Computer Hardware	0.00	5,859.15	0.00	5,859.15	0.00	(5,859.15)	0.00
717	Professional Services	0.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
719	Staff Support	0.00	986.50	0.00	0.00	0.00	0.00	986.50
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	596.50	0.00	(596.50)	(596.50)
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**16,302.82**	**0.00**	**16,302.82**	**0.00**	**(16,302.82)**	**(0.00)**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C131 - CS-OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2017	IDC Basis Code:		
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:		
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1003	NonMand Tran Out-Cost Share	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
***Total: Other**		**0.00**	**1,010.29**	**0.00**	**1,010.29**	**0.00**	**(1,010.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**50,397.29**	**0.00**	**50,397.29**	**0.00**	**(50,397.29)**	**(0.00)**
*****Total Expenditures**		**0.00**	**50,397.29**	**0.00**	**50,397.29**	**0.00**	**(50,397.29)**	**(0.00)**
Revenue								
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**50,397.29**	**0.00**	**50,397.29**	**0.00**	**(50,397.29)**	**0.00**
*****Total Revenue**		**0.00**	**50,397.29**	**0.00**	**50,397.29**	**0.00**	**(50,397.29)**	**0.00**

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19 Status: Active Type: Grant
Fund: 517009 - OSHA Administration Portion FFY19 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2018	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	CS-31030-CS9	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW2218	22.18%	Budget Controls A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: KAAADM - VP Academic Affairs-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19 Status: Active Type: Grant
Fund: 517009 - OSHA Administration Portion FFY19 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	19,590.00	19,532.00	0.00	0.00	0.00	19,590.00	19,532.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	16,005.00	0.00	(16,005.00)	(16,005.00)
61C	Part Time Temporary	6,530.00	6,467.00	0.00	0.00	0.00	6,530.00	6,467.00
61CPEX	Part Time Salary	0.00	0.00	5,389.34	5,389.34	0.00	(5,389.34)	(5,389.34)
***Total: Personnel**		**26,120.00**	**25,999.00**	**5,389.34**	**21,394.34**	**0.00**	**4,725.66**	**4,604.66**
65YF	Fringe Recovery Full	8,287.00	8,262.00	0.00	0.00	0.00	8,287.00	8,262.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,770.11	0.00	(6,770.11)	(6,770.11)
65YP	Fringe Recovery Partial	549.00	543.00	0.00	0.00	0.00	549.00	543.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.69	452.69	0.00	(452.69)	(452.69)
***Total: Fringe Benefits**		**8,836.00**	**8,805.00**	**452.69**	**7,222.80**	**0.00**	**1,613.20**	**1,582.20**
710	Travel	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	39.05	558.10	0.00	(558.10)	(558.10)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	351.86	0.00	(351.86)	(351.86)
***Total: Travel**		**9,575.00**	**9,575.00**	**39.05**	**1,197.96**	**0.00**	**8,377.04**	**8,377.04**
711100	Supplies-General	0.00	0.00	18.95	243.51	0.00	(243.51)	(243.51)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**18.95**	**243.51**	**0.00**	**(243.51)**	**(243.51)**
****Total Direct Cost Expenditures**		**44,531.00**	**44,379.00**	**5,900.03**	**30,058.61**	**0.00**	**14,472.39**	**14,320.39**
760300	F&A Expenditures	3,794.00	5,770.00	1,195.35	4,410.51	0.00	(616.51)	1,359.49
***Total: Indirect Costs**		**3,794.00**	**5,770.00**	**1,195.35**	**4,410.51**	**0.00**	**(616.51)**	**1,359.49**
****Total Indirect Cost Expenditures**		**3,794.00**	**5,770.00**	**1,195.35**	**4,410.51**	**0.00**	**(616.51)**	**1,359.49**
*****Total Expenditures**		**48,325.00**	**50,149.00**	**7,095.38**	**34,469.12**	**0.00**	**13,855.88**	**15,679.88**
Revenue								
530000	Federal Programs	48,325.00	50,149.00	7,095.38	34,469.12	0.00	13,855.88	15,679.88
***Total: Sponsored Programs**		**48,325.00**	**50,149.00**	**7,095.38**	**34,469.12**	**0.00**	**13,855.88**	**15,679.88**

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19 Status: Active Type: Grant
Fund: 517009 - OSHA Administration Portion FFY19 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**48,325.00**	**50,149.00**	**7,095.38**	**34,469.12**	**0.00**	**13,855.88**	**15,679.88**

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19 Status: Active Type: Grant
Fund: 517010 - OSHA Consultation Portion FFY19 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	0.00	228,349.00	0.00	0.00	0.00	0.00	228,349.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	18,887.28	150,888.33	0.00	(150,888.33)	(150,888.33)
618	Other salaries	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D	Full Time Temporary	0.00	13,917.00	0.00	0.00	0.00	0.00	13,917.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,600.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total: Personnel**		**0.00**	**244,266.00**	**22,487.28**	**156,620.33**	**0.00**	**(156,620.33)**	**87,645.67**
65YF	Fringe Recovery Full	0.00	96,760.00	0.00	0.00	0.00	0.00	96,760.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,989.33	64,037.39	0.00	(64,037.39)	(64,037.39)
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT	Fringe Recovery FT Temp	0.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00
65YT10	FT Temp Benefit Distr	0.00	0.00	302.40	342.72	0.00	(342.72)	(342.72)
***Total: Fringe Benefits**		**0.00**	**97,929.00**	**8,291.73**	**64,380.11**	**0.00**	**(64,380.11)**	**33,548.89**
710	Travel	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	182.47	0.00	(182.47)	(182.47)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.20	0.00	(737.20)	(737.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.26	0.00	(84.26)	(84.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,577.40	0.00	(1,577.40)	(1,577.40)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	932.15	0.00	(932.15)	(932.15)
***Total: Travel**		**0.00**	**4,675.00**	**0.00**	**3,513.48**	**0.00**	**(3,513.48)**	**1,161.52**
711160	Supplies-Books	0.00	0.00	143.00	143.00	0.00	(143.00)	(143.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**0.00**	**0.00**	**143.00**	**193.00**	**0.00**	**(193.00)**	**(193.00)**
7600A0	Internal Revenue-Sales & Services	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
***Total: Other**		**0.00**	**0.00**	**30.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**0.00**	**346,870.00**	**30,952.01**	**224,736.92**	**0.00**	**(224,736.92)**	**122,133.08**

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19 Status: Active Type: Grant
Fund: 517010 - OSHA Consultation Portion FFY19 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	54,181.00	4,987.68	32,433.28	0.00	(32,433.28)	21,747.72
***Total: Indirect Costs**	**0.00**	**54,181.00**	**4,987.68**	**32,433.28**	**0.00**	**(32,433.28)**	**21,747.72**
****Total Indirect Cost Expenditures**	**0.00**	**54,181.00**	**4,987.68**	**32,433.28**	**0.00**	**(32,433.28)**	**21,747.72**
*****Total Expenditures**	**0.00**	**401,051.00**	**35,939.69**	**257,170.20**	**0.00**	**(257,170.20)**	**143,880.80**
Revenue							
530000 Federal Programs	0.00	401,051.00	35,939.69	257,170.20	0.00	(257,170.20)	143,880.80
***Total: Sponsored Programs**	**0.00**	**401,051.00**	**35,939.69**	**257,170.20**	**0.00**	**(257,170.20)**	**143,880.80**
*****Total Revenue**	**0.00**	**401,051.00**	**35,939.69**	**257,170.20**	**0.00**	**(257,170.20)**	**143,880.80**

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19 Status: Active Type: Grant
Fund: 55C138 - CS-OSHA Administrat'n Portion FFY19 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #: 17.504	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713	Printing and Copying	0.00	30.00	0.00	0.00	0.00	0.00	30.00
714	Postage	0.00	40.00	0.00	0.00	0.00	0.00	40.00
717	Professional Services	0.00	780.00	0.00	0.00	0.00	0.00	780.00
717200	Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
***Total: Supplies**		**0.00**	**1,350.00**	**0.00**	**780.00**	**0.00**	**(780.00)**	**570.00**
7600A0	Internal Revenue-Sales & Services	0.00	0.00	30.00	60.00	0.00	(60.00)	(60.00)
***Total: Other**		**0.00**	**0.00**	**30.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**0.00**	**1,350.00**	**30.00**	**840.00**	**0.00**	**(840.00)**	**510.00**
*****Total Expenditures**		**0.00**	**1,350.00**	**30.00**	**840.00**	**0.00**	**(840.00)**	**510.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
***Total: Transfers In**		**0.00**	**1,350.00**	**0.00**	**1,350.00**	**0.00**	**(1,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,350.00**	**0.00**	**1,350.00**	**0.00**	**(1,350.00)**	**0.00**

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19 Status: Active Type: Grant
Fund: 55C139 - CS-OSHA Consultation Portion FFY19 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2018	IDC Basis Code:		
Sponsor ID:	CS-31030-CS9	CFDA #: 17.504	Term Date:		IDC Rate Code:		
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D	Full Time Temporary	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
***Total: Personnel**		**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT	Fringe Recovery FT Temp	0.00	1,462.00	0.00	0.00	0.00	0.00	1,462.00
***Total: Fringe Benefits**		**0.00**	**1,462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.00**
710	Travel	0.00	4,575.00	0.00	0.00	0.00	0.00	4,575.00
710000	In-State Travel	0.00	0.00	387.41	1,900.11	1,582.39	(3,482.50)	(3,482.50)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	6.00	131.30	0.00	(131.30)	(131.30)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	119.90	0.00	(119.90)	(119.90)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	119.52	119.52	0.00	(119.52)	(119.52)
***Total: Travel**		**0.00**	**4,575.00**	**512.93**	**2,360.83**	**1,582.39**	**(3,943.22)**	**631.78**
711	Supplies	0.00	4,297.00	0.00	0.00	0.00	0.00	4,297.00
711100	Supplies-General	0.00	0.00	0.00	91.64	0.00	(91.64)	(91.64)
711105	Safety Shoes	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
711160	Supplies-Books	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
713	Printing and Copying	0.00	270.00	0.00	0.00	0.00	0.00	270.00
714	Postage	0.00	420.00	0.00	0.00	0.00	0.00	420.00
714010	Postage-Off Campus Mail Services	0.00	0.00	35.70	203.34	0.00	(203.34)	(203.34)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	153.36	0.00	(153.36)	(153.36)
716000	Maintenance & Repairs-General	0.00	750.00	203.21	493.62	459.59	(953.21)	(203.21)
716125	Rentals-Vehicles incl Marine	0.00	8,796.00	733.00	6,944.60	2,382.25	(9,326.85)	(530.85)
717	Professional Services	0.00	3,780.00	0.00	0.00	0.00	0.00	3,780.00
717200	Other Professional Services-General	0.00	0.00	250.00	3,030.00	750.00	(3,780.00)	(3,780.00)
718006	Telecom-Cellular Phones	0.00	4,000.00	202.56	1,474.19	2,529.19	(4,003.38)	(3.38)
719100	Membership Dues & Fees	0.00	700.00	0.00	50.00	0.00	(50.00)	650.00
719Z10	Other Employee Support-Prof Develop	0.00	750.00	0.00	315.00	0.00	(315.00)	435.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19 Status: Active Type: Grant
Fund: 55C139 - CS-OSHA Consultation Portion FFY19 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #: 17.504	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	136.45	249.45	0.00	(249.45)	(249.45)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	18.84	81.02	0.00	(81.02)	(81.02)
790500	Budgeted Contingency	0.00	1,010.29	0.00	0.00	0.00	0.00	1,010.29
***Total: Supplies**		**0.00**	**24,773.29**	**1,579.76**	**13,316.11**	**6,121.03**	**(19,437.14)**	**5,336.15**
****Total Direct Cost Expenditures**		**0.00**	**48,210.29**	**2,092.69**	**15,676.94**	**7,703.42**	**(23,380.36)**	**24,829.93**
*****Total Expenditures**		**0.00**	**48,210.29**	**2,092.69**	**15,676.94**	**7,703.42**	**(23,380.36)**	**24,829.93**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
***Total: Transfers In**		**0.00**	**48,210.29**	**0.00**	**48,210.29**	**0.00**	**(48,210.29)**	**0.00**
*****Total Revenue**		**0.00**	**48,210.29**	**0.00**	**48,210.29**	**0.00**	**(48,210.29)**	**0.00**

Grant: 53D030 - SAHE 1/18/17- 9/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D030 - SAHE 1-18-17 through 9-30-17 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	01/18/2017	IDC Basis Code:	SW		Approved For Preaward	YES
	AWARD STARTING		Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Sponsor ID:	1/18/17	CFDA #: 84.367	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KPAADM		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/18/17 - 9/30/18							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	11,057.35	0.00	(11,057.35)	(11,057.35)
611F	Faculty-Full Benefits	17,977.00	17,977.00	0.00	0.00	0.00	17,977.00	17,977.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,763.47	0.00	(9,763.47)	(9,763.47)
615F10	PAT	0.00	0.00	0.00	2,401.28	0.00	(2,401.28)	(2,401.28)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,334.05	0.00	(1,334.05)	(1,334.05)
61CPHX	Part Time Hourly	8,514.00	8,514.00	0.00	8,011.65	0.00	502.35	502.35
61D	Full Time Temporary	12,865.00	12,865.00	0.00	0.00	0.00	12,865.00	12,865.00
***Total: Personnel**		**39,356.00**	**39,356.00**	**0.00**	**32,616.55**	**0.00**	**6,739.45**	**6,739.45**
65YB	Fringe Recovery Base	1,774.28	1,774.28	0.00	0.00	0.00	1,774.28	1,774.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	871.51	0.00	(871.51)	(871.51)
65YF	Fringe Recovery Full	7,173.00	7,173.00	0.00	0.00	0.00	7,173.00	7,173.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,921.35	0.00	(4,921.35)	(4,921.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	744.82	0.00	(744.82)	(744.82)
***Total: Fringe Benefits**		**8,947.28**	**8,947.28**	**0.00**	**6,537.68**	**0.00**	**2,409.60**	**2,409.60**
710	Travel	4,027.40	4,027.40	0.00	0.00	0.00	4,027.40	4,027.40
710000	In-State Travel	0.00	0.00	0.00	271.42	0.00	(271.42)	(271.42)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22.44	0.00	(22.44)	(22.44)
***Total: Travel**		**4,027.40**	**4,027.40**	**0.00**	**293.86**	**0.00**	**3,733.54**	**3,733.54**
711	Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711100	Supplies-General	0.00	0.00	0.00	23,639.05	0.00	(23,639.05)	(23,639.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
713	Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	140.11	0.00	(140.11)	(140.11)
715000	Non-Cap Equip-General	0.00	0.00	0.00	258.44	0.00	(258.44)	(258.44)
717	Professional Services	98,800.00	46,000.00	0.00	0.00	0.00	98,800.00	46,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,927.50	0.00	(22,927.50)	(22,927.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**106,600.00**	**53,800.00**	**0.00**	**46,997.02**	**0.00**	**59,602.98**	**6,802.98**

Grant: 53D030 - SAHE 1/18/17- 9/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D030 - SAHE 1-18-17 through 9-30-17 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	01/18/2017	IDC Basis Code:	SW		Approved For Preaward	YES
	AWARD STARTING		Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Sponsor ID:	1/18/17	CFDA #: 84.367	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KPAADM		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/18/17 - 9/30/18							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600A0	Internal Revenue-Sales & Services	0.00	52,800.00	0.00	52,726.89	0.00	(52,726.89)	73.11
***Total: Other**		**0.00**	**52,800.00**	**0.00**	**52,726.89**	**0.00**	**(52,726.89)**	**73.11**
****Total Direct Cost Expenditures**		**158,930.68**	**158,930.68**	**0.00**	**139,172.00**	**0.00**	**19,758.68**	**19,758.68**
760300	F&A Expenditures	23,613.00	23,613.00	0.00	19,569.91	0.00	4,043.09	4,043.09
***Total: Indirect Costs**		**23,613.00**	**23,613.00**	**0.00**	**19,569.91**	**0.00**	**4,043.09**	**4,043.09**
****Total Indirect Cost Expenditures**		**23,613.00**	**23,613.00**	**0.00**	**19,569.91**	**0.00**	**4,043.09**	**4,043.09**
*****Total Expenditures**		**182,543.68**	**182,543.68**	**0.00**	**158,741.91**	**0.00**	**23,801.77**	**23,801.77**
Revenue								
530100	NH State Programs	182,543.68	182,543.68	0.00	158,741.91	0.00	23,801.77	23,801.77
***Total: Sponsored Programs**		**182,543.68**	**182,543.68**	**0.00**	**158,741.91**	**0.00**	**23,801.77**	**23,801.77**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**182,543.68**	**182,543.68**	**0.00**	**158,741.91**	**0.00**	**23,801.77**	**23,801.77**

Grant: 53D030 - SAHE 1/18/17- 9/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D034 - SAHE 10-1-17 to 9-30-18 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	10/01/2017	IDC Basis Code:	SW		Approved For Preaward	YES
	AWARD STARTING		Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Sponsor ID:	1/18/17	CFDA #: 84.367	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KPAADM		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/18/17 - 9/30/18							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	15,795.75	0.00	(15,795.75)	(15,795.75)
611F	Faculty-Full Benefits	0.00	25,016.74	0.00	0.00	0.00	0.00	25,016.74
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,098.86	0.00	(13,098.86)	(13,098.86)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	14,000.00	0.00	14,072.47	0.00	(14,072.47)	(72.47)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	332.33	0.00	(332.33)	(332.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,981.36	0.00	(6,981.36)	(6,981.36)
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,315.25	0.00	(31,315.25)	(31,315.25)
61D	Full Time Temporary	0.00	55,470.85	0.00	0.00	0.00	0.00	55,470.85
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	7,785.00	0.00	(7,785.00)	(7,785.00)
***Total: Personnel**		**0.00**	**94,487.59**	**0.00**	**94,441.02**	**0.00**	**(94,441.02)**	**46.57**
65YB	Fringe Recovery Base	0.00	4,325.00	0.00	0.00	0.00	0.00	4,325.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,288.16	0.00	(2,288.16)	(2,288.16)
65YF	Fringe Recovery Full	0.00	16,348.00	0.00	0.00	0.00	0.00	16,348.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,404.12	0.00	(11,404.12)	(11,404.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,122.38	0.00	(3,122.38)	(3,122.38)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	47.04	0.00	(47.04)	(47.04)
***Total: Fringe Benefits**		**0.00**	**20,673.00**	**0.00**	**16,861.70**	**0.00**	**(16,861.70)**	**3,811.30**
710	Travel	0.00	3,742.00	0.00	0.00	0.00	0.00	3,742.00
710000	In-State Travel	0.00	0.00	0.00	135.66	0.00	(135.66)	(135.66)
710100	Out-of-State Travel	0.00	0.00	0.00	1,162.64	0.00	(1,162.64)	(1,162.64)
710300	Conference Registration Fees	0.00	0.00	0.00	4,913.00	0.00	(4,913.00)	(4,913.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.92	0.00	(97.92)	(97.92)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	260.31	0.00	(260.31)	(260.31)
***Total: Travel**		**0.00**	**3,742.00**	**0.00**	**6,569.53**	**0.00**	**(6,569.53)**	**(2,827.53)**
711	Supplies	0.00	34,689.41	0.00	0.00	0.00	0.00	34,689.41
711100	Supplies-General	0.00	0.00	0.00	38,721.79	0.00	(38,721.79)	(38,721.79)
713	Printing and Copying	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	192.13	0.00	(192.13)	(192.13)

Grant: 53D030 - SAHE 1/18/17- 9/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D034 - SAHE 10-1-17 to 9-30-18 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	10/01/2017	IDC Basis Code:	SW		Approved For Preaward	YES
	AWARD STARTING		Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Sponsor ID:	1/18/17	CFDA #: 84.367	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KPAADM		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/18/17 - 9/30/18							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015	Printing & Copying-Departmental	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.01	0.00	(3.01)	(3.01)
717	Professional Services	0.00	38,400.00	0.00	0.00	0.00	0.00	38,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,750.00	0.00	(26,750.00)	(26,750.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(8.36)	0.00	8.36	8.36
719100	Membership Dues & Fees	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	190.15	0.00	(190.15)	(190.15)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	178.75	0.00	(178.75)	(178.75)
***Total: Supplies**		**0.00**	**74,589.41**	**0.00**	**70,069.97**	**0.00**	**(70,069.97)**	**4,519.44**
7600A0	Internal Revenue-Sales & Services	0.00	13,000.00	0.00	15,200.00	0.00	(15,200.00)	(2,200.00)
***Total: Other**		**0.00**	**13,000.00**	**0.00**	**15,200.00**	**0.00**	**(15,200.00)**	**(2,200.00)**
****Total Direct Cost Expenditures**		**0.00**	**206,492.00**	**0.00**	**203,142.22**	**0.00**	**(203,142.22)**	**3,349.78**
760300	F&A Expenditures	0.00	56,693.00	0.00	56,664.63	0.00	(56,664.63)	28.37
***Total: Indirect Costs**		**0.00**	**56,693.00**	**0.00**	**56,664.63**	**0.00**	**(56,664.63)**	**28.37**
****Total Indirect Cost Expenditures**		**0.00**	**56,693.00**	**0.00**	**56,664.63**	**0.00**	**(56,664.63)**	**28.37**
*****Total Expenditures**		**0.00**	**263,185.00**	**0.00**	**259,806.85**	**0.00**	**(259,806.85)**	**3,378.15**
Revenue								
530100	NH State Programs	0.00	263,185.00	0.00	259,806.85	0.00	(259,806.85)	3,378.15
***Total: Sponsored Programs**		**0.00**	**263,185.00**	**0.00**	**259,806.85**	**0.00**	**(259,806.85)**	**3,378.15**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**263,185.00**	**0.00**	**259,806.85**	**0.00**	**(259,806.85)**	**3,378.15**

Grant: 53D030 - SAHE 1/18/17- 9/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D034 - SAHE 10-1-17 to 9-30-18 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	NH Department of Education		Effective Date:	10/01/2017	IDC Basis Code:	SW		Approved For Preaward YES
	AWARD STARTING		Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls A110
Sponsor ID:	1/18/17	CFDA #: 84.367	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting USNH
Resp Org:	KPAADM		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
FRAGRNT Start/End Date:	1/18/17 - 9/30/18							Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20 Status: Active Type: Cooperative Agreement
Fund: 53D036 - Worksite Lactation 5-18 to 6-18 FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/21/2018	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #: 93.758	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KPCHSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPCHSC - Health Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	11,343.00	0.00	0.00	0.00	0.00	11,343.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	7,683.00	0.00	7,683.00	0.00	(7,683.00)	0.00
***Total: Personnel**		**11,343.00**	**7,683.00**	**0.00**	**7,683.00**	**0.00**	**3,660.00**	**0.00**
65YB	Fringe Recovery Base	884.00	0.00	0.00	0.00	0.00	884.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	599.28	0.00	599.28	0.00	(599.28)	0.00
***Total: Fringe Benefits**		**884.00**	**599.28**	**0.00**	**599.28**	**0.00**	**284.72**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	(206.00)	0.00	206.00	206.00
711100	Supplies-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
713	Printing and Copying	100.00	6.50	0.00	0.00	0.00	100.00	6.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	54,375.00	36,750.00	0.00	36,750.00	875.00	16,750.00	(875.00)
***Total: Supplies**		**54,475.00**	**36,756.50**	**0.00**	**36,756.50**	**875.00**	**16,843.50**	**(875.00)**
****Total Direct Cost Expenditures**		**66,702.00**	**45,038.78**	**0.00**	**45,038.78**	**875.00**	**20,788.22**	**(875.00)**
760300	F&A Expenditures	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
***Total: Indirect Costs**		**6,805.00**	**4,609.80**	**0.00**	**4,609.80**	**0.00**	**2,195.20**	**0.00**
****Total Indirect Cost Expenditures**		**6,805.00**	**4,609.80**	**0.00**	**4,609.80**	**0.00**	**2,195.20**	**0.00**
*****Total Expenditures**		**73,507.00**	**49,648.58**	**0.00**	**49,648.58**	**875.00**	**22,983.42**	**(875.00)**
Revenue								
530100	NH State Programs	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00
***Total: Sponsored Programs**		**72,632.00**	**49,648.58**	**0.00**	**49,648.58**	**0.00**	**22,983.42**	**0.00**
*****Total Revenue**		**72,632.00**	**49,648.58**	**0.00**	**49,648.58**	**0.00**	**22,983.42**	**0.00**

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20 Status: Active Type: Cooperative Agreement
Fund: 53D039 - Worksite Lactation 7-18 to 9-18 FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2018	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #: 93.758	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KPCHSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPCHSC - Health Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	3,202.10	0.00	3,202.10	0.00	(3,202.10)	0.00
***Total: Personnel**		**0.00**	**3,202.10**	**0.00**	**3,202.10**	**0.00**	**(3,202.10)**	**0.00**
65YB	Fringe Recovery Base	0.00	268.98	0.00	0.00	0.00	0.00	268.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	268.98	0.00	(268.98)	(268.98)
***Total: Fringe Benefits**		**0.00**	**268.98**	**0.00**	**268.98**	**0.00**	**(268.98)**	**0.00**
711100	Supplies-General	0.00	4,308.09	0.00	4,308.09	0.00	(4,308.09)	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	4,150.66	0.00	4,150.66	0.00	(4,150.66)	0.00
***Total: Supplies**		**0.00**	**8,458.75**	**0.00**	**8,458.75**	**0.00**	**(8,458.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,929.83**	**0.00**	**11,929.83**	**0.00**	**(11,929.83)**	**0.00**
760300	F&A Expenditures	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
***Total: Indirect Costs**		**0.00**	**1,921.26**	**0.00**	**1,921.26**	**0.00**	**(1,921.26)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,921.26**	**0.00**	**1,921.26**	**0.00**	**(1,921.26)**	**0.00**
*****Total Expenditures**		**0.00**	**13,851.09**	**0.00**	**13,851.09**	**0.00**	**(13,851.09)**	**0.00**
Revenue								
530100	NH State Programs	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
***Total: Sponsored Programs**		**0.00**	**13,851.09**	**0.00**	**13,851.09**	**0.00**	**(13,851.09)**	**0.00**
*****Total Revenue**		**0.00**	**13,851.09**	**0.00**	**13,851.09**	**0.00**	**(13,851.09)**	**0.00**

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20 Status: Active Type: Cooperative Agreement
Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19 FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/20/2018	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #: 93.758	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KPCHSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPCHSC - Health Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	10,680.00	0.00	0.00	0.00	0.00	10,680.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	9,330.03	9,330.03	0.00	(9,330.03)	(9,330.03)
***Total: Personnel**		**0.00**	**10,680.00**	**9,330.03**	**9,330.03**	**0.00**	**(9,330.03)**	**1,349.97**
65YB	Fringe Recovery Base	0.00	900.00	0.00	0.00	0.00	0.00	900.00
65YT10	FT Temp Benefit Distr	0.00	0.00	783.72	783.72	0.00	(783.72)	(783.72)
***Total: Fringe Benefits**		**0.00**	**900.00**	**783.72**	**783.72**	**0.00**	**(783.72)**	**116.28**
710	Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Travel**		**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
711100	Supplies-General	0.00	0.00	0.00	3,454.38	0.00	(3,454.38)	(3,454.38)
713	Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,363.19	0.00	(1,363.19)	(1,363.19)
717	Professional Services	0.00	55,387.25	0.00	0.00	0.00	0.00	55,387.25
717200	Other Professional Services-General	0.00	0.00	0.00	52,650.00	0.00	(52,650.00)	(52,650.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	115.42	0.00	(115.42)	(115.42)
***Total: Supplies**		**0.00**	**55,487.25**	**0.00**	**57,980.19**	**0.00**	**(57,980.19)**	**(2,492.94)**
****Total Direct Cost Expenditures**		**0.00**	**67,467.25**	**10,113.75**	**68,493.94**	**0.00**	**(68,493.94)**	**(1,026.69)**
760300	F&A Expenditures	0.00	6,408.08	5,598.03	5,598.03	0.00	(5,598.03)	810.05
***Total: Indirect Costs**		**0.00**	**6,408.08**	**5,598.03**	**5,598.03**	**0.00**	**(5,598.03)**	**810.05**
****Total Indirect Cost Expenditures**		**0.00**	**6,408.08**	**5,598.03**	**5,598.03**	**0.00**	**(5,598.03)**	**810.05**
*****Total Expenditures**		**0.00**	**73,875.33**	**15,711.78**	**74,091.97**	**0.00**	**(74,091.97)**	**(216.64)**
Revenue								
530100	NH State Programs	0.00	73,875.33	15,711.78	74,091.97	0.00	(74,091.97)	(216.64)
***Total: Sponsored Programs**		**0.00**	**73,875.33**	**15,711.78**	**74,091.97**	**0.00**	**(74,091.97)**	**(216.64)**

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20 Status: Active Type: Cooperative Agreement
Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19 FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/20/2018	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #: 93.758	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KPCHSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**73,875.33**	**15,711.78**	**74,091.97**	**0.00**	**(74,091.97)**	**(216.64)**

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20 Status: Active Type: Cooperative Agreement
Fund: 53D041 - Worksite Lactation 1 7-19 to 6-20 FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/20/2018	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #: 93.758	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KPCHSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPCHSC - Health Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	14,393.00	0.00	0.00	0.00	0.00	14,393.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**14,393.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,393.00**
65YB	Fringe Recovery Base	0.00	1,208.00	0.00	0.00	0.00	0.00	1,208.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**1,208.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,208.00**
713	Printing and Copying	0.00	84.00	0.00	0.00	0.00	0.00	84.00
717	Professional Services	0.00	48,311.00	0.00	0.00	0.00	0.00	48,311.00
***Total: Supplies**		**0.00**	**48,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,395.00**
****Total Direct Cost Expenditures**		**0.00**	**63,996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,996.00**
760300	F&A Expenditures	0.00	8,636.00	0.00	0.00	0.00	0.00	8,636.00
***Total: Indirect Costs**		**0.00**	**8,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,636.00**
****Total Indirect Cost Expenditures**		**0.00**	**8,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,636.00**
*****Total Expenditures**		**0.00**	**72,632.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,632.00**
Revenue								
530100	NH State Programs	0.00	72,632.00	0.00	0.00	0.00	0.00	72,632.00
***Total: Sponsored Programs**		**0.00**	**72,632.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,632.00**
*****Total Revenue**		**0.00**	**72,632.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,632.00**

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20 Status: Active Type: Cooperative Agreement
Fund: 53D042 - Worksite Lactation 1 7-20 to 9-20 FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/20/2018	IDC Basis Code:	SW		Approved For Preaward YES
Sponsor ID:	NB01OT009141	CFDA #: 93.758	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls A110
Resp Org:	KPCHSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: KPCHSC - Health Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
***Total: Personnel**		**0.00**	**3,382.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,382.00**
65YB	Fringe Recovery Base	0.00	285.00	0.00	0.00	0.00	0.00	285.00
***Total: Fringe Benefits**		**0.00**	**285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285.00**
717	Professional Services	0.00	2,193.00	0.00	0.00	0.00	0.00	2,193.00
***Total: Supplies**		**0.00**	**2,193.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,193.00**
****Total Direct Cost Expenditures**		**0.00**	**5,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,860.00**
760300	F&A Expenditures	0.00	2,029.00	0.00	0.00	0.00	0.00	2,029.00
***Total: Indirect Costs**		**0.00**	**2,029.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,029.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,029.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,029.00**
*****Total Expenditures**		**0.00**	**7,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,889.00**
Revenue								
530100	NH State Programs	0.00	7,889.00	0.00	0.00	0.00	0.00	7,889.00
***Total: Sponsored Programs**		**0.00**	**7,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,889.00**
*****Total Revenue**		**0.00**	**7,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,889.00**

Grant: 53D037 - Governor's Success FY19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53D037 - Governor's Success FY19 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Office of Strategic Initiatives		Effective Date:	06/25/2018	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY19 AWARD	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	38,000.00	0.00	2,000.00	2,000.00
***Total: Tuition**	**40,000.00**	**40,000.00**	**0.00**	**38,000.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**	**40,000.00**	**40,000.00**	**0.00**	**38,000.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**	**40,000.00**	**40,000.00**	**0.00**	**38,000.00**	**0.00**	**2,000.00**	**2,000.00**
Revenue							
530100 NH State Programs	40,000.00	40,000.00	0.00	38,000.00	0.00	2,000.00	2,000.00
***Total: Sponsored Programs**	**40,000.00**	**40,000.00**	**0.00**	**38,000.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Revenue**	**40,000.00**	**40,000.00**	**0.00**	**38,000.00**	**0.00**	**2,000.00**	**2,000.00**

Grant: 53D038 - Transition Portal 7/18 - 6/19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 53D038 - Transition Portal 7-18 to 6-19 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	07/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	2712010312	CFDA #: 84.027	Term Date:		IDC Rate Code:	SW3000	30.00%	Budget Controls	A110
Resp Org:	KPBESE		Expend End Date:		IDC Dist From Code:	KSCDST	30	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: KPBESE - Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611F	Faculty-Full Benefits	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,032.78	0.00	(1,032.78)	(1,032.78)
61CPEX	Part Time Salary	0.00	1,075.00	2,575.00	2,575.00	0.00	(2,575.00)	(1,500.00)
61CPHX	Part Time Hourly	17,888.00	17,888.00	3,225.00	17,897.25	0.00	(9.25)	(9.25)
***Total: Personnel**		**20,440.00**	**21,515.00**	**5,800.00**	**21,505.03**	**0.00**	**(1,065.03)**	**9.97**
65YF	Fringe Recovery Full	441.00	441.00	0.00	0.00	0.00	441.00	441.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.87	0.00	(436.87)	(436.87)
65YP	Fringe Recovery Partial	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	90.00	487.20	1,719.66	0.00	(1,719.66)	(1,629.66)
***Total: Fringe Benefits**		**1,953.00**	**2,043.00**	**487.20**	**2,156.53**	**0.00**	**(203.53)**	**(113.53)**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	24.28	24.28	0.00	(24.28)	(24.28)
***Total: Travel**		**250.00**	**250.00**	**24.28**	**133.42**	**0.00**	**116.58**	**116.58**
711	Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
711100	Supplies-General	0.00	0.00	60.00	430.68	0.00	(430.68)	(430.68)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	39.99	39.99	0.00	(39.99)	(39.99)
713	Printing and Copying	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717	Professional Services	6,395.00	6,395.00	0.00	0.00	0.00	6,395.00	6,395.00
717200	Other Professional Services-General	0.00	(1,165.00)	2,273.75	4,993.75	0.00	(4,993.75)	(6,158.75)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	98.50	322.85	0.00	(322.85)	(322.85)
***Total: Supplies**		**7,262.00**	**6,097.00**	**2,472.24**	**5,787.27**	**0.00**	**1,474.73**	**309.73**
****Total Direct Cost Expenditures**		**29,905.00**	**29,905.00**	**8,783.72**	**29,582.25**	**0.00**	**322.75**	**322.75**
760300	F&A Expenditures	6,132.00	6,132.00	1,740.00	6,451.50	0.00	(319.50)	(319.50)
***Total: Indirect Costs**		**6,132.00**	**6,132.00**	**1,740.00**	**6,451.50**	**0.00**	**(319.50)**	**(319.50)**
****Total Indirect Cost Expenditures**		**6,132.00**	**6,132.00**	**1,740.00**	**6,451.50**	**0.00**	**(319.50)**	**(319.50)**
*****Total Expenditures**		**36,037.00**	**36,037.00**	**10,523.72**	**36,033.75**	**0.00**	**3.25**	**3.25**

Grant: 53D038 - Transition Portal 7/18 - 6/19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 53D038 - Transition Portal 7-18 to 6-19 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	07/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	2712010312	CFDA #: 84.027	Term Date:		IDC Rate Code:	SW3000	30.00%	Budget Controls	A110
Resp Org:	KPBESE		Expend End Date:		IDC Dist From Code:	KSCDST	30	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	36,037.00	36,037.00	10,523.72	36,033.75	0.00	3.25	3.25
***Total: Sponsored Programs**	**36,037.00**	**36,037.00**	**10,523.72**	**36,033.75**	**0.00**	**3.25**	**3.25**
****Total Revenue**	**36,037.00**	**36,037.00**	**10,523.72**	**36,033.75**	**0.00**	**3.25**	**3.25**

Grant: 53D043 - Physical Act. 12/18-6/22 Status: Active Type: Cooperative Agreement
Fund: 53D043 - Physical Activty 12-5-18 to 6-30-19 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/05/2018	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	NU58DP006298	CFDA #: 93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	19,002.00	20,486.00	0.00	0.00	0.00	19,002.00	20,486.00
61CPEX	Part Time Salary	0.00	0.00	5,968.56	7,089.56	0.00	(7,089.56)	(7,089.56)
61DTEX	Full Time Temp - Exempt	0.00	0.00	9,501.00	9,501.00	0.00	(9,501.00)	(9,501.00)
***Total: Personnel**		**19,002.00**	**20,486.00**	**15,469.56**	**16,590.56**	**0.00**	**2,411.44**	**3,895.44**
65YP	Fringe Recovery Partial	1,596.00	1,721.00	0.00	0.00	0.00	1,596.00	1,721.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	501.36	595.52	0.00	(595.52)	(595.52)
65YT10	FT Temp Benefit Distr	0.00	0.00	798.09	798.09	0.00	(798.09)	(798.09)
***Total: Fringe Benefits**		**1,596.00**	**1,721.00**	**1,299.45**	**1,393.61**	**0.00**	**202.39**	**327.39**
717	Professional Services	38,000.00	35,500.00	0.00	0.00	0.00	38,000.00	35,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
***Total: Supplies**		**38,000.00**	**35,500.00**	**0.00**	**35,500.00**	**0.00**	**2,500.00**	**0.00**
****Total Direct Cost Expenditures**		**58,598.00**	**57,707.00**	**16,769.01**	**53,484.17**	**0.00**	**5,113.83**	**4,222.83**
760300	F&A Expenditures	11,402.00	12,293.00	9,281.74	9,954.34	0.00	1,447.66	2,338.66
***Total: Indirect Costs**		**11,402.00**	**12,293.00**	**9,281.74**	**9,954.34**	**0.00**	**1,447.66**	**2,338.66**
****Total Indirect Cost Expenditures**		**11,402.00**	**12,293.00**	**9,281.74**	**9,954.34**	**0.00**	**1,447.66**	**2,338.66**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**26,050.75**	**63,438.51**	**0.00**	**6,561.49**	**6,561.49**
Revenue								
530100	NH State Programs	70,000.00	70,000.00	26,050.75	63,438.51	0.00	6,561.49	6,561.49
***Total: Sponsored Programs**		**70,000.00**	**70,000.00**	**26,050.75**	**63,438.51**	**0.00**	**6,561.49**	**6,561.49**
*****Total Revenue**		**70,000.00**	**70,000.00**	**26,050.75**	**63,438.51**	**0.00**	**6,561.49**	**6,561.49**

Grant: 53D043 - Physical Act. 12/18-6/22 Status: Active Type: Cooperative Agreement
Fund: 53D044 - Physical Activity 7-1-19 to 6-30-20 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/05/2018	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	NU58DP006298	CFDA #: 93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
***Total: Personnel**		**0.00**	**19,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,002.00**
65YP	Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
***Total: Fringe Benefits**		**0.00**	**1,596.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.00**
717	Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
***Total: Supplies**		**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**
****Total Direct Cost Expenditures**		**0.00**	**58,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,598.00**
760300	F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
***Total: Indirect Costs**		**0.00**	**11,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,402.00**
****Total Indirect Cost Expenditures**		**0.00**	**11,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,402.00**
*****Total Expenditures**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**
Revenue								
530100	NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total: Sponsored Programs**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**
*****Total Revenue**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**

Grant: 53D043 - Physical Act. 12/18-6/22 Status: Active Type: Cooperative Agreement
Fund: 53D045 - Physical Activity 7-1-20 to 6-30-21 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/05/2018	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	NU58DP006298	CFDA #: 93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
***Total: Personnel**		**0.00**	**19,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,002.00**
65YP	Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
***Total: Fringe Benefits**		**0.00**	**1,596.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.00**
717	Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
***Total: Supplies**		**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**
****Total Direct Cost Expenditures**		**0.00**	**58,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,598.00**
760300	F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
***Total: Indirect Costs**		**0.00**	**11,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,402.00**
****Total Indirect Cost Expenditures**		**0.00**	**11,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,402.00**
*****Total Expenditures**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**
Revenue								
530100	NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total: Sponsored Programs**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**
*****Total Revenue**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**

Grant: 53D043 - Physical Act. 12/18-6/22 Status: Active Type: Cooperative Agreement
Fund: 53D046 - Physical Activity 7-1-21 to 6-30-22 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/05/2018	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	NU58DP006298	CFDA #: 93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
***Total: Personnel**		**0.00**	**19,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,002.00**
65YP	Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
***Total: Fringe Benefits**		**0.00**	**1,596.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.00**
717	Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
***Total: Supplies**		**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**
****Total Direct Cost Expenditures**		**0.00**	**58,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,598.00**
760300	F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
***Total: Indirect Costs**		**0.00**	**11,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,402.00**
****Total Indirect Cost Expenditures**		**0.00**	**11,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,402.00**
*****Total Expenditures**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**
Revenue								
530100	NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total: Sponsored Programs**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**
*****Total Revenue**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53ZU14 - UNIQUE Annual Allocation - FY14 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KDAFAC		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KDAFAC - Financial Aid-Campus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720	Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102	NBFA-UG UNIQUE Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
***Total: Tuition**		**94,077.00**	**156,767.00**	**0.00**	**156,767.00**	**0.00**	**(62,690.00)**	**0.00**
****Total Direct Cost Expenditures**		**94,077.00**	**156,767.00**	**0.00**	**156,767.00**	**0.00**	**(62,690.00)**	**0.00**
*****Total Expenditures**		**94,077.00**	**156,767.00**	**0.00**	**156,767.00**	**0.00**	**(62,690.00)**	**0.00**
Revenue								
530100	NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total: Sponsored Programs**		**94,077.00**	**156,767.00**	**0.00**	**156,767.00**	**0.00**	**(62,690.00)**	**0.00**
*****Total Revenue**		**94,077.00**	**156,767.00**	**0.00**	**156,767.00**	**0.00**	**(62,690.00)**	**0.00**

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15 Status: Active Type: Financial Aid Grant
Fund: 53ZU15 - UNIQUE Annual Allocation - FY15 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission		Effective Date:	04/04/2018	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total: Tuition**	**79,100.00**	**79,100.00**	**0.00**	**171,240.00**	**0.00**	**(92,140.00)**	**(92,140.00)**
****Total Direct Cost Expenditures**	**79,100.00**	**79,100.00**	**0.00**	**171,240.00**	**0.00**	**(92,140.00)**	**(92,140.00)**
*****Total Expenditures**	**79,100.00**	**79,100.00**	**0.00**	**171,240.00**	**0.00**	**(92,140.00)**	**(92,140.00)**
Revenue							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total: Sponsored Programs**	**79,100.00**	**79,100.00**	**0.00**	**171,240.00**	**0.00**	**(92,140.00)**	**(92,140.00)**
*****Total Revenue**	**79,100.00**	**79,100.00**	**0.00**	**171,240.00**	**0.00**	**(92,140.00)**	**(92,140.00)**

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53ZU16 - UNIQUE Annual Allocation - FY16 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KDAFAC		
FRAGRNT Start/End Date:	7/1/15 - 6/30/16		

Fund Information		**Fund Indirect Cost Information**			
Effective Date:	04/04/2018	IDC Basis Code:		Approved For Admin	NONE
Term Date:		IDC Rate Code:		Budget Controls	A110
Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**131,683.00**	**0.00**	**(131,683.00)**	**(131,683.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**131,683.00**	**0.00**	**(131,683.00)**	**(131,683.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**131,683.00**	**0.00**	**(131,683.00)**	**(131,683.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**131,683.00**	**0.00**	**(131,683.00)**	**(131,683.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**131,683.00**	**0.00**	**(131,683.00)**	**(131,683.00)**

Grant: 53ZU17 - UNIQUE Annual Allocation - FY17 Status: Active Type: Financial Aid Grant
Fund: 53ZU17 - UNIQUE Annual Allocation - FY17 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		Effective Date:	01/16/2019	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17		Rev Account:	530100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**122,833.00**	**0.00**	**(122,833.00)**	**(122,833.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**122,833.00**	**0.00**	**(122,833.00)**	**(122,833.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**122,833.00**	**0.00**	**(122,833.00)**	**(122,833.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**122,833.00**	**0.00**	**(122,833.00)**	**(122,833.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**122,833.00**	**0.00**	**(122,833.00)**	**(122,833.00)**

Grant: 53ZU18 - UNIQUE Annual Allocation FY18 Status: Active Type: Financial Aid Grant
Fund: 53ZU18 - UNIQUE Annual Allocation FY18 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		
Sponsor ID:	FY18 ALLOCATION	CFDA #: NONE	
Resp Org:	KDAFAC		
FRAGRNT Start/End Date:	7/1/17 - 6/30/18		

Fund Information		**Fund Indirect Cost Information**			
Effective Date:	01/16/2019	IDC Basis Code:		Approved For Admin	NONE
Term Date:		IDC Rate Code:		Budget Controls	A110
Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	148,375.00	0.00	(148,375.00)	(148,375.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**148,375.00**	**0.00**	**(148,375.00)**	**(148,375.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**148,375.00**	**0.00**	**(148,375.00)**	**(148,375.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**148,375.00**	**0.00**	**(148,375.00)**	**(148,375.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	148,375.00	0.00	(148,375.00)	(148,375.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**148,375.00**	**0.00**	**(148,375.00)**	**(148,375.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**148,375.00**	**0.00**	**(148,375.00)**	**(148,375.00)**

Grant: 53ZU19 - UNIQUE Annual Allocation FY19 Status: Active Type: Financial Aid Grant
Fund: 53ZU19 - UNIQUE Annual Allocation FY19 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		Effective Date:	07/01/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	FY19 ALLOCATION	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**145,362.00**	**0.00**	**(145,362.00)**	**(145,362.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**145,362.00**	**0.00**	**(145,362.00)**	**(145,362.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**145,362.00**	**0.00**	**(145,362.00)**	**(145,362.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**145,362.00**	**0.00**	**(145,362.00)**	**(145,362.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**145,362.00**	**0.00**	**(145,362.00)**	**(145,362.00)**

Grant: 543002 - Snow Measurements 03 Status: Closing - Manual Process Type: Other
Fund: 543002 - Snow Measurements 03 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/24/2003	IDC Basis Code:	SW		Budget Controls A110
Sponsor ID:	S-72596-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	53.20%	Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	
FRAGRNT Start/End Date:	12/1/02 - 6/30/04		Rev Account:	530000	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH	Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
***Total: Personnel**		**3,900.00**	**3,899.96**	**0.00**	**3,899.96**	**0.00**	**0.04**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
***Total: Fringe Benefits**		**319.00**	**303.88**	**0.00**	**303.88**	**0.00**	**15.12**	**0.00**
710000	In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
***Total: Travel**		**112.00**	**111.96**	**0.00**	**111.96**	**0.00**	**0.04**	**0.00**
711100	Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
***Total: Supplies**		**15.00**	**11.97**	**0.00**	**11.97**	**0.00**	**3.03**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
***Total: Other**		**0.00**	**24.38**	**0.00**	**24.38**	**0.00**	**(24.38)**	**0.00**
****Total Direct Cost Expenditures**		**4,346.00**	**4,352.15**	**0.00**	**4,352.15**	**0.00**	**(6.15)**	**(0.00)**
760300	F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total: Indirect Costs**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
****Total Indirect Cost Expenditures**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
*****Total Expenditures**		**6,342.00**	**6,340.57**	**0.00**	**6,340.57**	**0.00**	**1.43**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 547000 - Inspire Science for Pre Servic FMGR: Jean, Sally M

PI Name:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/03/2002	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST 8		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06		Rev Account:	530000	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX	Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**64,166.75**	**0.00**	**64,166.75**	**0.00**	**(64,166.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
***Total: Fringe Benefits**		**0.00**	**5,368.86**	**0.00**	**5,368.86**	**0.00**	**(5,368.86)**	**0.00**
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
***Total: Travel**		**0.00**	**7,304.00**	**0.00**	**1,165.72**	**0.00**	**(1,165.72)**	**6,138.28**
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100	Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124	Supplies-Instructional & Program	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 547000 - Inspire Science for Pre Servic FMGR: Jean, Sally M

PI Name:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/03/2002	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST 8		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06		Rev Account:	530000	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
***Total: Supplies**		**0.00**	**60,518.46**	**0.00**	**66,944.59**	**0.00**	**(66,944.59)**	**(6,426.13)**
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**137,358.07**	**0.00**	**137,645.92**	**0.00**	**(137,645.92)**	**(287.85)**
7603	F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300	F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
***Total: Indirect Costs**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
****Total Indirect Cost Expenditures**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
*****Total Expenditures**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000	Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**
*****Total Revenue**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C005 - Inspire Cost Share FMGR: Jean, Sally M

PI Name:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/11/2007	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
***Total: Personnel**		**26,610.00**	**11,610.00**	**0.00**	**9,609.50**	**0.00**	**17,000.50**	**2,000.50**
65	Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
***Total: Fringe Benefits**		**921.00**	**921.00**	**0.00**	**765.84**	**0.00**	**155.16**	**155.16**
710100	Out-of-State Travel	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	0.00	(1,403.93)	(1,403.93)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,381.95**	**0.00**	**(4,381.95)**	**(4,381.95)**
71	Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100	Supplies-General	0.00	0.00	0.00	2,348.06	0.00	(2,348.06)	(2,348.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	37,182.40	0.00	(37,182.40)	(37,182.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100	Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200	Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
***Total: Supplies**		**48,463.00**	**55,213.00**	**0.00**	**53,095.31**	**0.00**	**(4,632.31)**	**2,117.69**
72	Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Tuition**		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
722200	Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
***Total: Participant Support**		**0.00**	**7,750.00**	**0.00**	**8,141.40**	**0.00**	**(8,141.40)**	**(391.40)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C005 - Inspire Cost Share FMGR: Jean, Sally M

PI Name:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/11/2007	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**	**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Budgeted Use of Reserves**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**

Grant: 547012 - RUI Exon Junction Complex Status: Active Type: Grant
Fund: 547012 - RUI Exon Junction Complex FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2017	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	1656793	CFDA #: 47.074	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	107,215.00	107,215.00	4,003.50	60,209.89	0.00	47,005.11	47,005.11
61C	Part Time Temporary	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
61CPHX	Part Time Hourly	0.00	0.00	1,320.00	7,720.00	0.00	(7,720.00)	(7,720.00)
61D	Full Time Temporary	54,087.00	54,087.00	0.00	0.00	0.00	54,087.00	54,087.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	6,628.34	24,128.34	0.00	(24,128.34)	(24,128.34)
61DTHX	Full Time Temp - Hourly	0.00	0.00	5,457.50	20,707.50	0.00	(20,707.50)	(20,707.50)
61S	Student	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
61SNSH	Student Labor	0.00	0.00	0.00	9,470.00	0.00	(9,470.00)	(9,470.00)
61SNWS	College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
***Total: Personnel**		**225,302.00**	**225,302.00**	**17,409.34**	**123,043.73**	**0.00**	**102,258.27**	**102,258.27**
65YB	Fringe Recovery Base	7,675.00	7,675.00	0.00	0.00	0.00	7,675.00	7,675.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
65YF	Fringe Recovery Full	42,779.00	42,779.00	0.00	0.00	0.00	42,779.00	42,779.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,693.47	25,366.71	0.00	(25,366.71)	(25,366.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	110.88	648.48	0.00	(648.48)	(648.48)
65YT10	FT Temp Benefit Distr	0.00	0.00	1,015.21	3,675.51	0.00	(3,675.51)	(3,675.51)
***Total: Fringe Benefits**		**50,454.00**	**50,454.00**	**2,819.56**	**29,696.58**	**0.00**	**20,757.42**	**20,757.42**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	342.83	0.00	(342.83)	(342.83)
710100	Out-of-State Travel	0.00	0.00	0.00	3,449.48	0.00	(3,449.48)	(3,449.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	312.73	0.00	(312.73)	(312.73)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	433.58	0.00	(433.58)	(433.58)
***Total: Travel**		**20,000.00**	**20,000.00**	**0.00**	**7,112.56**	**0.00**	**12,887.44**	**12,887.44**
711000	Purchasing Cards	0.00	0.00	0.00	1,545.96	0.00	(1,545.96)	(1,545.96)

Grant: 547012 - RUI Exon Junction Complex Status: Active Type: Grant
Fund: 547012 - RUI Exon Junction Complex FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2017	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	1656793	CFDA #: 47.074	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls A110
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.83	0.00	(39.83)	(39.83)
711190	Publications cost	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
711200	Research Supplies	0.00	0.00	827.96	12,226.68	1,172.04	(13,398.72)	(13,398.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717	Professional Services	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
717200	Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Supplies**		**43,450.00**	**43,450.00**	**827.96**	**15,022.16**	**1,172.04**	**27,255.80**	**27,255.80**
****Total Direct Cost Expenditures**		**339,206.00**	**339,206.00**	**21,056.86**	**174,875.03**	**1,172.04**	**163,158.93**	**163,158.93**
760300	F&A Expenditures	135,181.00	135,181.00	10,445.60	73,826.26	0.00	61,354.74	61,354.74
***Total: Indirect Costs**		**135,181.00**	**135,181.00**	**10,445.60**	**73,826.26**	**0.00**	**61,354.74**	**61,354.74**
****Total Indirect Cost Expenditures**		**135,181.00**	**135,181.00**	**10,445.60**	**73,826.26**	**0.00**	**61,354.74**	**61,354.74**
*****Total Expenditures**		**474,387.00**	**474,387.00**	**31,502.46**	**248,701.29**	**1,172.04**	**224,513.67**	**224,513.67**
Revenue								
530000	Federal Programs	474,387.00	474,387.00	31,502.46	248,701.29	0.00	225,685.71	225,685.71
***Total: Sponsored Programs**		**474,387.00**	**474,387.00**	**31,502.46**	**248,701.29**	**0.00**	**225,685.71**	**225,685.71**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**474,387.00**	**474,387.00**	**31,502.46**	**248,701.29**	**0.00**	**225,685.71**	**225,685.71**

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19 Status: Active Type: Grant
Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/2019	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	1851432	CFDA #: 47.050	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	27,754.00	27,754.00	8,806.00	8,806.00	0.00	18,948.00	18,948.00
61DTHX	Full Time Temp - Hourly	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61S	Student	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
***Total: Personnel**		**68,554.00**	**68,554.00**	**8,806.00**	**8,806.00**	**0.00**	**59,748.00**	**59,748.00**
65YP10	Nonstatus Benefit Distr (Fica)	3,944.00	3,944.00	0.00	0.00	0.00	3,944.00	3,944.00
65YT10	FT Temp Benefit Distr	0.00	0.00	739.70	739.70	0.00	(739.70)	(739.70)
***Total: Fringe Benefits**		**3,944.00**	**3,944.00**	**739.70**	**739.70**	**0.00**	**3,204.30**	**3,204.30**
710	Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	241.74	241.74	0.00	(241.74)	(241.74)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	35.49	35.49	0.00	(35.49)	(35.49)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	483.48	483.48	0.00	(483.48)	(483.48)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	70.96	70.96	0.00	(70.96)	(70.96)
***Total: Travel**		**14,724.00**	**14,724.00**	**1,131.67**	**1,131.67**	**0.00**	**13,592.33**	**13,592.33**
740000	Cap Equipment	11,000.00	11,000.00	(20.00)	7,435.03	0.00	3,564.97	3,564.97
***Total: Equipment**		**11,000.00**	**11,000.00**	**(20.00)**	**7,435.03**	**0.00**	**3,564.97**	**3,564.97**
711000	Purchasing Cards	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
711190	Publications cost	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	43,927.00	43,927.00	0.00	0.00	0.00	43,927.00	43,927.00
711200	Research Supplies	0.00	0.00	314.77	1,801.30	2,800.00	(4,601.30)	(4,601.30)
714	Postage	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717	Professional Services	17,325.00	17,325.00	0.00	0.00	0.00	17,325.00	17,325.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	6,075.00	(6,075.00)	(6,075.00)
***Total: Supplies**		**67,452.00**	**67,452.00**	**314.77**	**1,901.28**	**8,875.00**	**56,675.72**	**56,675.72**
7600A0	Internal Revenue-Sales & Services	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
***Total: Other**		**10,320.00**	**10,320.00**	**0.00**	**0.00**	**0.00**	**10,320.00**	**10,320.00**
****Total Direct Cost Expenditures**		**175,994.00**	**175,994.00**	**10,972.14**	**20,013.68**	**8,875.00**	**147,105.32**	**147,105.32**
760300	F&A Expenditures	41,132.00	41,132.00	5,283.60	5,283.60	0.00	35,848.40	35,848.40

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19 Status: Active Type: Grant
Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/2019	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	1851432	CFDA #: 47.050	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/22		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBSC - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**41,132.00**	**41,132.00**	**5,283.60**	**5,283.60**	**0.00**	**35,848.40**	**35,848.40**
****Total Indirect Cost Expenditures**	**41,132.00**	**41,132.00**	**5,283.60**	**5,283.60**	**0.00**	**35,848.40**	**35,848.40**
*****Total Expenditures**	**217,126.00**	**217,126.00**	**16,255.74**	**25,297.28**	**8,875.00**	**182,953.72**	**182,953.72**
Revenue							
530000 Federal Programs	217,126.00	217,126.00	16,255.74	25,297.28	0.00	191,828.72	191,828.72
***Total: Sponsored Programs**	**217,126.00**	**217,126.00**	**16,255.74**	**25,297.28**	**0.00**	**191,828.72**	**191,828.72**
*****Total Revenue**	**217,126.00**	**217,126.00**	**16,255.74**	**25,297.28**	**0.00**	**191,828.72**	**191,828.72**

Grant: 54N001 - Early College Awareness Progra Status: Closing - Manual Process Type: Grant
Fund: 54N001 - Early College Awareness Progra FMGR: Henley, Antonio

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	03/22/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAECP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/28/00 - 3/27/01		Rev Account:	531100	Fund Type Level 2 P1		

Org: KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,284.70	0.00	4,284.70	0.00	(4,284.70)	0.00
61CPHX	Part Time Hourly	0.00	4,475.00	0.00	4,475.00	0.00	(4,475.00)	0.00
***Total: Personnel**		**0.00**	**8,759.70**	**0.00**	**8,759.70**	**0.00**	**(8,759.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,918.39	0.00	2,209.03	0.00	(2,209.03)	(290.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(290.64)	0.00	290.64	290.64
***Total: Fringe Benefits**		**0.00**	**1,918.39**	**0.00**	**1,918.39**	**0.00**	**(1,918.39)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710000	In-State Travel	0.00	396.72	0.00	0.00	0.00	0.00	396.72
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Travel**		**0.00**	**896.72**	**0.00**	**896.72**	**0.00**	**(896.72)**	**0.00**
7111	Supplies	0.00	0.00	0.00	271.89	0.00	(271.89)	(271.89)
711100	Supplies-General	0.00	320.48	0.00	0.00	0.00	0.00	320.48
711104	Supplies-From Bookstore	0.00	133.78	0.00	177.20	0.00	(177.20)	(43.42)
7161	Rentals-Leases	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7172	Other Professional Services	0.00	3,350.00	0.00	1,000.00	0.00	(1,000.00)	2,350.00
717200	Other Professional Services-General	0.00	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	198.93	0.00	(198.93)	(198.93)
719005	Business Meals-Group or Class Meals	0.00	198.93	0.00	0.00	0.00	0.00	198.93
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	100.00	0.00	0.00	0.00	0.00	100.00
***Total: Supplies**		**0.00**	**1,953.19**	**0.00**	**1,948.02**	**0.00**	**(1,948.02)**	**5.17**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
***Total: Other**		**0.00**	**0.00**	**0.00**	**5.17**	**0.00**	**(5.17)**	**(5.17)**
****Total Direct Cost Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00

Grant: 54N001 - Early College Awareness Progra Status: Closing - Manual Process Type: Grant
Fund: 54N001 - Early College Awareness Progra FMGR: Henley, Antonio

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	03/22/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAECP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/28/00 - 3/27/01		Rev Account:	531100	Fund Type Level 2 P1		

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
*****Total Revenue**	**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**

Grant: 54N052 - PDS Partnership Status: Closing - Manual Process Type: Grant
Fund: 54N052 - PDS Partnership FMGR: Washer, Jayne M

PI Name:	Washer, Jayne M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	09/09/2014	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	500008 CFDA #: 84.303	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	P1		

Org: KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10	Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**7,000.00**	**7,485.70**	**0.00**	**7,485.70**	**0.00**	**(485.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
***Total: Fringe Benefits**		**574.00**	**615.82**	**0.00**	**615.82**	**0.00**	**(41.82)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100	Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300	Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
***Total: Travel**		**3,516.00**	**3,516.00**	**0.00**	**4,488.98**	**0.00**	**(972.98)**	**(972.98)**
711000	Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100	Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104	Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000	Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
***Total: Supplies**		**11,910.00**	**4,152.44**	**0.00**	**3,179.46**	**0.00**	**8,730.54**	**972.98**
722200	Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: Participant Support**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: Other**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
*****Total Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**

Revenue

Grant: 54N052 - PDS Partnership Status: Closing - Manual Process Type: Grant
Fund: 54N052 - PDS Partnership FMGR: Washer, Jayne M

PI Name:	Washer, Jayne M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Institute Community Innovation		Effective Date:	09/09/2014	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	500008	CFDA #: 84.303	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KPHWHE		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/02 - 9/30/03		Rev Account:	531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**

Grant: 54N062 - American Design/American Culture o Status: Closing - Manual Process Type: Grant
Fund: 54N062 - American Design/American Culture FMGR: Wallace, Brian C

PI Name:	Ahern, Maureen J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	01/18/2019	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	SP749	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHRTHR		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	5/9/03 - 2/29/04		Rev Account:	531100	Fund Type Level 2	P1		

Org: KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX	Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX	Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Personnel**		**420.00**	**438.52**	**0.00**	**438.52**	**0.00**	**(18.52)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
***Total: Fringe Benefits**		**35.00**	**31.79**	**0.00**	**31.79**	**0.00**	**3.21**	**0.00**
710000	In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
***Total: Travel**		**40.00**	**40.00**	**0.00**	**30.24**	**0.00**	**9.76**	**9.76**
713000	Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005	Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200	Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
***Total: Supplies**		**1,005.00**	**808.54**	**0.00**	**818.30**	**0.00**	**186.70**	**(9.76)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
***Total: Other**		**0.00**	**5.02**	**0.00**	**5.02**	**0.00**	**(5.02)**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**(0.00)**
*****Total Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**

Grant: 54N063 - ABLEworks:Access to Better Living T Status: Closing - Manual Process Type: Grant
Fund: 54N063 - ABLEworks:Access to Better Living FMGR: Warner, Jane A

PI Name:	Warner, Jane A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Reeve (Christopher) Paralysis Foundation	Effective Date:	07/01/2003	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KRAADA	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/03 - 7/31/04	Rev Account:	531100	Fund Type Level 2	P1		

Org: KRAADA - Office of Disability Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**505.00**	**0.00**	**(505.00)**	**(505.00)**
740000	Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
***Total: Equipment**		**3,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100	Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200	Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
***Total: Supplies**		**1,586.00**	**5,000.00**	**0.00**	**4,179.00**	**0.00**	**(2,593.00)**	**821.00**
****Total Direct Cost Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
*****Total Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total: Participant Support**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total: Sponsored Programs**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
***Total: Travel**		**0.00**	**1,322.11**	**0.00**	**1,322.11**	**0.00**	**(1,322.11)**	**0.00**
711	Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000	Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**580.85**	**0.00**	**580.85**	**0.00**	**(580.85)**	**0.00**
722200	Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
***Total: Participant Support**		**0.00**	**2,800.04**	**0.00**	**2,800.04**	**0.00**	**(2,800.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total: Transfers In**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N169 - Pierre Sauvage 07/08 - 11/08 FMGR: White, Thomas M

PI Name:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	02/24/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Travel**		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
711	Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000	Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713	Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717	Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719	Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
***Total: Supplies**		**1,180.00**	**1,180.00**	**0.00**	**1,180.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08 FMGR: White, Thomas M

PI Name:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	02/24/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08		Rev Account:		Fund Type Level 2 P1		

Org: KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
***Total: Travel**		**0.00**	**209.00**	**0.00**	**209.00**	**0.00**	**(209.00)**	**0.00**
711	Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717	Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719	Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
***Total: Supplies**		**0.00**	**5,291.00**	**0.00**	**5,291.00**	**0.00**	**(5,291.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N202 - Support NAP SACC 1-11 to 12-11 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	05/13/2013	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	531100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100	Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715	Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717	Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Supplies**		**6,818.00**	**6,818.16**	**0.00**	**6,818.16**	**0.00**	**(0.16)**	**(0.00)**
****Total Direct Cost Expenditures**		**6,818.00**	**6,818.16**	**0.00**	**6,818.16**	**0.00**	**(0.16)**	**(0.00)**
760300	F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total: Indirect Costs**		**682.00**	**681.84**	**0.00**	**681.84**	**0.00**	**0.16**	**0.00**
****Total Indirect Cost Expenditures**		**682.00**	**681.84**	**0.00**	**681.84**	**0.00**	**0.16**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N239 - Southworth Additional 1/13 - 4/13 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N239 - Southworth Additional 1-13 to 4-13 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	03/24/2014	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	2013-18989	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/13 - 4/30/13		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: Supplies**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**

Grant: 54N262 - Nat'l Young Conference 12/13- 3/19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N262 - Nat'l Young Conference 12-13to 6-19 FMGR: Hottinger, Sara N

PI Name:	Pedroza Gonzalez, Patricia	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	04/25/2019	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	88666 CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/4/13 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,892.49	0.00	(3,892.49)	(3,892.49)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,803.00	0.00	(2,803.00)	(2,803.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	110.25	0.00	(110.25)	(110.25)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	221.90	0.00	(221.90)	(221.90)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	132.36	0.00	(132.36)	(132.36)
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**7,200.00**	**0.00**	**800.00**	**800.00**
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 11/1/15		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX	Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: Personnel**		**10,830.00**	**12,925.32**	**0.00**	**12,925.32**	**0.00**	**(2,095.32)**	**0.00**
65YB	Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10	FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
***Total: Fringe Benefits**		**834.00**	**1,018.14**	**0.00**	**1,018.14**	**0.00**	**(184.14)**	**0.00**
710	Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000	In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100	Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
***Total: Travel**		**7,830.00**	**6,804.58**	**0.00**	**6,804.58**	**0.00**	**1,025.42**	**0.00**
711	Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100	Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005	Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015	Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714	Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716	Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717	Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719	Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C	Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 11/1/15		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**8,006.00**	**6,551.96**	**0.00**	**6,551.96**	**0.00**	**1,454.04**	**0.00**
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: Other**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**0.00**
****Total Direct Cost Expenditures**	**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**	**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 11/1/15		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
***Total: Personnel**		**0.00**	**6,424.32**	**0.00**	**6,424.32**	**0.00**	**(6,424.32)**	**0.00**
65YF	Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
***Total: Fringe Benefits**		**0.00**	**2,473.40**	**0.00**	**2,473.40**	**0.00**	**(2,473.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,897.72**	**0.00**	**8,897.72**	**0.00**	**(8,897.72)**	**0.00**
*****Total Expenditures**		**0.00**	**8,897.72**	**0.00**	**8,897.72**	**0.00**	**(8,897.72)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total: Transfers In**		**0.00**	**8,897.72**	**0.00**	**8,897.72**	**0.00**	**(8,897.72)**	**0.00**
*****Total Revenue**		**0.00**	**8,897.72**	**0.00**	**8,897.72**	**0.00**	**(8,897.72)**	**0.00**

Grant: 54N281 - Turner Dam Removal 8/14 - 5/16 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N281 - Turner Dam Removal 8-14 to 5-16 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Trout Unlimited		Effective Date:	08/25/2014	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	8/25/14 - 5/31/16		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	2,332.00	1,351.97	0.00	0.00	0.00	2,332.00	1,351.97
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,341.97	0.00	(1,341.97)	(1,341.97)
61S	Student	1,892.00	3,445.03	0.00	0.00	0.00	1,892.00	3,445.03
61SNSH	Student Labor	0.00	0.00	0.00	3,402.50	0.00	(3,402.50)	(3,402.50)
61SNWS	College Work Study	0.00	0.00	0.00	42.53	0.00	(42.53)	(42.53)
***Total: Personnel**		**4,224.00**	**4,797.00**	**0.00**	**4,797.00**	**0.00**	**(573.00)**	**0.00**
65YB	Fringe Recovery Base	179.00	0.84	0.00	0.00	0.00	179.00	0.84
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	108.94	0.00	108.94	0.00	(108.94)	0.00
***Total: Fringe Benefits**		**179.00**	**109.78**	**0.00**	**109.78**	**0.00**	**69.22**	**0.00**
710	Travel	597.00	93.22	0.00	0.00	0.00	597.00	93.22
710100	Out-of-State Travel	0.00	0.00	0.00	93.22	0.00	(93.22)	(93.22)
***Total: Travel**		**597.00**	**93.22**	**0.00**	**93.22**	**0.00**	**503.78**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15 FMGR: Keller, Carolyn E

PI Name:	Keller, Carolyn E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	HIRE
Sponsor:	Association of College Honor Societies		Effective Date:	10/17/2014	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/17/14 - 10/31/15		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX	Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
***Total: Personnel**		**464.00**	**464.00**	**0.00**	**464.25**	**0.00**	**(0.25)**	**(0.25)**
65YB	Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
***Total: Fringe Benefits**		**36.00**	**36.00**	**0.00**	**35.76**	**0.00**	**0.24**	**0.24**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total: Sponsored Programs**		**500.00**	**500.00**	**0.00**	**500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**500.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 54N296 - UNSTRUCK - Kate Weare 5/15 - 10/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N296 - UNSTRUCK - Kate Weare 5-15 to 10-15 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	05/18/2015	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	15-30181	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/18/15 - 10/31/15		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N297 - Hum & Soc Sci Into STEM 6/15-12/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N297 - Hum & Soc Sci Into STEM 6-15to12-16 FMGR: Bemis, Shari L

PI Name:	Bemis, Shari L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	HIRE
Sponsor:	Teagle Foundation		Effective Date:	06/16/2016	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/15 - 12/31/16		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	2,787.00	8,310.00	0.00	0.00	0.00	2,787.00	8,310.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,310.00	0.00	(8,310.00)	(8,310.00)
***Total: Personnel**		**2,787.00**	**8,310.00**	**0.00**	**8,310.00**	**0.00**	**(5,523.00)**	**0.00**
65YB	Fringe Recovery Base	213.00	0.00	0.00	0.00	0.00	213.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	692.49	0.00	692.49	0.00	(692.49)	0.00
***Total: Fringe Benefits**		**213.00**	**692.49**	**0.00**	**692.49**	**0.00**	**(479.49)**	**0.00**
710	Travel	5,200.00	2,367.26	0.00	0.00	0.00	5,200.00	2,367.26
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,948.92	0.00	(1,948.92)	(1,948.92)
710300	Conference Registration Fees	0.00	0.00	0.00	418.34	0.00	(418.34)	(418.34)
***Total: Travel**		**5,200.00**	**2,367.26**	**0.00**	**2,367.26**	**0.00**	**2,832.74**	**0.00**
713	Printing and Copying	380.00	0.00	0.00	0.00	0.00	380.00	0.00
719	Staff Support	1,746.00	515.62	0.00	0.00	0.00	1,746.00	515.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	356.28	0.00	(356.28)	(356.28)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	159.34	0.00	(159.34)	(159.34)
***Total: Supplies**		**2,126.00**	**515.62**	**0.00**	**515.62**	**0.00**	**1,610.38**	**0.00**
730001	Subcontracts 01	5,058.00	5,858.00	0.00	5,858.00	0.00	(800.00)	0.00
730002	Subcontracts 02	5,058.00	4,670.38	0.00	4,670.38	0.00	387.62	0.00
730003	Subcontracts 03	5,058.00	3,086.25	0.00	3,086.25	0.00	1,971.75	0.00
***Total: Contractual**		**15,174.00**	**13,614.63**	**0.00**	**13,614.63**	**0.00**	**1,559.37**	**0.00**
****Total Direct Cost Expenditures**		**25,500.00**	**25,500.00**	**0.00**	**25,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,500.00**	**25,500.00**	**0.00**	**25,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**25,500.00**	**25,500.00**	**0.00**	**25,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**25,500.00**	**25,500.00**	**0.00**	**25,500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Geographic Society		Effective Date:	09/01/2015	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	2014-0020	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 11/1/16		Rev Account:	531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	09/01/2015	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/15 - 11/1/16		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	11,330.00	12,048.98	0.00	0.00	0.00	11,330.00	12,048.98
61CPEX	Part Time Salary	0.00	0.00	0.00	2,001.85	0.00	(2,001.85)	(2,001.85)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,047.13	0.00	(10,047.13)	(10,047.13)
***Total: Personnel**		**11,330.00**	**12,048.98**	**0.00**	**12,048.98**	**0.00**	**(718.98)**	**(0.00)**
65YB	Fringe Recovery Base	952.00	0.00	0.00	0.00	0.00	952.00	0.00
65YP	Fringe Recovery Partial	0.00	897.90	0.00	0.00	0.00	0.00	897.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	897.90	0.00	(897.90)	(897.90)
***Total: Fringe Benefits**		**952.00**	**897.90**	**0.00**	**897.90**	**0.00**	**54.10**	**0.00**
710	Travel	7,863.00	7,316.12	0.00	0.00	0.00	7,863.00	7,316.12
710000	In-State Travel	0.00	0.00	0.00	1,466.10	0.00	(1,466.10)	(1,466.10)
710100	Out-of-State Travel	0.00	0.00	0.00	2,749.68	0.00	(2,749.68)	(2,749.68)
710300	Conference Registration Fees	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,560.34	0.00	(1,560.34)	(1,560.34)
***Total: Travel**		**7,863.00**	**7,316.12**	**0.00**	**7,316.12**	**0.00**	**546.88**	**0.00**
711	Supplies	1,882.00	2,101.80	0.00	0.00	0.00	1,882.00	2,101.80
711100	Supplies-General	0.00	0.00	0.00	2,101.80	0.00	(2,101.80)	(2,101.80)
713	Printing and Copying	0.00	358.19	0.00	0.00	0.00	0.00	358.19
713005	Printing & Copying-Campus	0.00	0.00	0.00	46.51	0.00	(46.51)	(46.51)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	311.68	0.00	(311.68)	(311.68)
714	Postage	300.00	203.16	0.00	0.00	0.00	300.00	203.16
714005	Postage-Campus Mail Services	0.00	0.00	0.00	203.16	0.00	(203.16)	(203.16)
716	Maintenance and Rentals	0.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
717	Professional Services	1,800.00	1,550.00	0.00	0.00	0.00	1,800.00	1,550.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
719	Staff Support	250.00	962.30	0.00	0.00	0.00	250.00	962.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	536.02	0.00	(536.02)	(536.02)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	426.28	0.00	(426.28)	(426.28)
71C	Other Support	3,123.00	0.00	0.00	0.00	0.00	3,123.00	0.00
***Total: Supplies**		**7,355.00**	**6,700.45**	**0.00**	**6,700.45**	**0.00**	**654.55**	**0.00**

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	09/01/2015	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/15 - 11/1/16		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**27,500.00**	**26,963.45**	**0.00**	**26,963.45**	**0.00**	**536.55**	**(0.00)**
*****Total Expenditures**	**27,500.00**	**26,963.45**	**0.00**	**26,963.45**	**0.00**	**536.55**	**(0.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	26,963.45	0.00	26,963.45	0.00	(26,963.45)	0.00
***Total: Sponsored Programs**	**0.00**	**26,963.45**	**0.00**	**26,963.45**	**0.00**	**(26,963.45)**	**0.00**
*****Total Revenue**	**0.00**	**26,963.45**	**0.00**	**26,963.45**	**0.00**	**(26,963.45)**	**0.00**

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	09/01/2015	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/15 - 11/1/16		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C116 - CS-2015-2016 Alliance 9-15 to 11-16 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	10/22/2015	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/15 - 11/1/16		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	7,875.00	0.00	7,875.00	0.00	(7,875.00)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**7,875.00**	**0.00**	**7,875.00**	**0.00**	**(7,875.00)**	**0.00**
65YF	Fringe Recovery Full	0.00	3,142.10	0.00	0.00	0.00	0.00	3,142.10
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,142.10	0.00	(3,142.10)	(3,142.10)
***Total: Fringe Benefits**		**0.00**	**3,142.10**	**0.00**	**3,142.10**	**0.00**	**(3,142.10)**	**0.00**
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,017.10**	**0.00**	**11,017.10**	**0.00**	**(11,017.10)**	**0.00**
*****Total Expenditures**		**0.00**	**11,017.10**	**0.00**	**11,017.10**	**0.00**	**(11,017.10)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00
***Total: Transfers In**		**0.00**	**11,017.10**	**0.00**	**11,017.10**	**0.00**	**(11,017.10)**	**0.00**
*****Total Revenue**		**0.00**	**11,017.10**	**0.00**	**11,017.10**	**0.00**	**(11,017.10)**	**0.00**

Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16 Status: Inactive Type: Grant
Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16 FMGR: Obien, Rodney G

PI Name:	Obien, Rodney G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH State Library	Effective Date:	11/17/2015	IDC Basis Code:		Approved For Admin	SUPPLY
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/15 - 8/31/16	Rev Account:	531100	Fund Type Level 2	P1		

Org: KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
***Total: Personnel**		**4,251.00**	**4,251.00**	**0.00**	**0.00**	**0.00**	**4,251.00**	**4,251.00**
65YB	Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
***Total: Fringe Benefits**		**357.00**	**357.00**	**0.00**	**0.00**	**0.00**	**357.00**	**357.00**
711	Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714	Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717	Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
***Total: Supplies**		**5,392.00**	**5,392.00**	**0.00**	**0.00**	**0.00**	**5,392.00**	**5,392.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 54N303 - M.G. Family Music Show 2/26-27/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N303 - M.G.Fam Show 2-16 to 2-16 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	11/03/2015	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	15-30181	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/15 - 4/30/16		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	640.00	640.00	0.00	0.00	0.00	640.00	640.00
717200	Other Professional Services-General	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: Supplies**		**640.00**	**640.00**	**0.00**	**640.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**640.00**	**640.00**	**0.00**	**640.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**640.00**	**640.00**	**0.00**	**640.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**640.00**	**0.00**	**(640.00)**	**(640.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**640.00**	**0.00**	**(640.00)**	**(640.00)**

Grant: 54N305 - Craft Breweries Effect 11/15-11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N305 - Craft Breweries Effect 11-15- 11-17 FMGR: Keller, Carolyn E

PI Name:	Keller, Carolyn E	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Ewing Marion Kauffman Foundation	Effective Date:	12/08/2015	IDC Basis Code:	
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	11/15/15 - 11/14/17	Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	BOTH				
Budget Controls	STDBUD				
Equipment Vesting	USNH				
Idc Waiver	NO				

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	17,995.03	0.00	(17,995.03)	(17,995.03)
611F	Faculty-Full Benefits	0.00	29,407.00	0.00	0.00	0.00	0.00	29,407.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	29,849.41	0.00	(29,849.41)	(29,849.41)
61C	Part Time Temporary	400.00	32,674.00	0.00	0.00	0.00	400.00	32,674.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,470.01	0.00	(17,470.01)	(17,470.01)
61D	Full Time Temporary	30,581.00	0.00	0.00	0.00	0.00	30,581.00	0.00
61S	Student	0.00	800.00	0.00	0.00	0.00	0.00	800.00
61SNWS	College Work Study	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
***Total: Personnel**		**30,981.00**	**62,881.00**	**0.00**	**65,562.85**	**0.00**	**(34,581.85)**	**(2,681.85)**
65YB	Fringe Recovery Base	6,755.00	0.00	0.00	0.00	0.00	6,755.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,441.47	0.00	(1,441.47)	(1,441.47)
65YF	Fringe Recovery Full	0.00	10,969.00	0.00	0.00	0.00	0.00	10,969.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,182.96	0.00	(12,182.96)	(12,182.96)
65YP	Fringe Recovery Partial	0.00	2,744.00	0.00	0.00	0.00	0.00	2,744.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,450.01	0.00	(1,450.01)	(1,450.01)
***Total: Fringe Benefits**		**6,755.00**	**13,713.00**	**0.00**	**15,074.44**	**0.00**	**(8,319.44)**	**(1,361.44)**
710	Travel	11,176.00	14,176.00	0.00	0.00	0.00	11,176.00	14,176.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,273.55	0.00	(11,273.55)	(11,273.55)
710200	Foreign Travel	0.00	0.00	0.00	816.79	0.00	(816.79)	(816.79)
***Total: Travel**		**11,176.00**	**14,176.00**	**0.00**	**12,090.34**	**0.00**	**(914.34)**	**2,085.66**
711	Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
711100	Supplies-General	0.00	0.00	0.00	680.93	0.00	(680.93)	(680.93)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	699.00	0.00	(699.00)	(699.00)
717	Professional Services	600.00	1,200.00	0.00	0.00	0.00	600.00	1,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	912.44	0.00	(912.44)	(912.44)
***Total: Supplies**		**3,650.00**	**4,250.00**	**0.00**	**2,292.37**	**0.00**	**1,357.63**	**1,957.63**
****Total Direct Cost Expenditures**		**52,562.00**	**95,020.00**	**0.00**	**95,020.00**	**0.00**	**(42,458.00)**	**(0.00)**
*****Total Expenditures**		**52,562.00**	**95,020.00**	**0.00**	**95,020.00**	**0.00**	**(42,458.00)**	**(0.00)**

Revenue

Grant: 54N305 - Craft Breweries Effect 11/15-11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N305 - Craft Breweries Effect 11-15- 11-17 FMGR: Keller, Carolyn E

PI Name:	Keller, Carolyn E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Ewing Marion Kauffman Foundation	Effective Date:	12/08/2015	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	11/15/15 - 11/14/17	Rev Account:	531100	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531	Non-Government G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	95,020.00	0.00	95,020.00	0.00	(95,020.00)	0.00
***Total: Sponsored Programs**		**0.00**	**95,020.00**	**0.00**	**95,020.00**	**0.00**	**(95,020.00)**	**0.00**
*****Total Revenue**		**0.00**	**95,020.00**	**0.00**	**95,020.00**	**0.00**	**(95,020.00)**	**0.00**

Grant: 54N306 - IVLFTClmt,Ploidy&Cytotpe 5/15-11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N306 - IVLFTClmt,Ploidy&CTP 5-15 to11-16 FMGR: Taylor, Samuel H

PI Name:	Taylor, Samuel H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	British Ecological Society		Effective Date:	03/31/2016	IDC Basis Code:		
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/20/15 - 11/30/16		Rev Account:	531110	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	5,948.00	3,573.71	0.00	0.00	0.00	5,948.00	3,573.71
711000	Purchasing Cards	0.00	0.00	0.00	498.71	0.00	(498.71)	(498.71)
711100	Supplies-General	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
***Total: Supplies**		**5,948.00**	**3,573.71**	**0.00**	**3,573.71**	**0.00**	**2,374.29**	**0.00**
****Total Direct Cost Expenditures**		**5,948.00**	**3,573.71**	**0.00**	**3,573.71**	**0.00**	**2,374.29**	**0.00**
*****Total Expenditures**		**5,948.00**	**3,573.71**	**0.00**	**3,573.71**	**0.00**	**2,374.29**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	3,573.71	0.00	3,573.71	0.00	(3,573.71)	0.00
***Total: Sponsored Programs**		**0.00**	**3,573.71**	**0.00**	**3,573.71**	**0.00**	**(3,573.71)**	**0.00**
*****Total Revenue**		**0.00**	**3,573.71**	**0.00**	**3,573.71**	**0.00**	**(3,573.71)**	**0.00**

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N307 - UGRAD-Pakistan 1-16 to 6-16 FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	IREX		Effective Date:	01/04/2016	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 19.009	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABNIE		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 6/30/16		Rev Account:	531100	Fund Type Level 2 P1		

Org: KABNIE - National & International Exchange

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722315	Other Financial Aid-Tuition Grants	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
***Total: Tuition**		**11,570.00**	**11,570.00**	**0.00**	**11,570.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**11,570.00**	**11,570.00**	**0.00**	**11,570.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,570.00**	**11,570.00**	**0.00**	**11,570.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00
***Total: Sponsored Programs**		**0.00**	**11,570.00**	**0.00**	**11,570.00**	**0.00**	**(11,570.00)**	**0.00**
*****Total Revenue**		**0.00**	**11,570.00**	**0.00**	**11,570.00**	**0.00**	**(11,570.00)**	**0.00**

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C120 - CS -UGRAD-Pakistan 1-16 to 6-16 FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	IREX		Effective Date:	01/04/2016	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 19.009	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABNIE		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/16 - 6/30/16		Rev Account:		Fund Type Level 2 P1		

Org: KABNIE - National & International Exchange

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: Travel**		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
721055	Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
****Total Direct Cost Expenditures**		**0.00**	**300.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(100.00)**
*****Total Expenditures**		**0.00**	**300.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(100.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
***Total: Transfers In**		**0.00**	**300.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(100.00)**
*****Total Revenue**		**0.00**	**300.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(100.00)**

Grant: 54N308 - Gut Microbiota 11/15 -11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N308 - Gut Microbiota 11-15 to 11-16 FMGR: Boyer, Jeanelle D

PI Name:	Boyer, Jeanelle D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	The FPIES Foundation		Effective Date:	11/09/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/9/15 - 11/9/16		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
711200	Research Supplies	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
***Total: Supplies**		**2,002.50**	**2,002.50**	**0.00**	**2,002.50**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,002.50**	**2,002.50**	**0.00**	**2,002.50**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,002.50**	**2,002.50**	**0.00**	**2,002.50**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
***Total: Sponsored Programs**		**2,002.50**	**2,002.50**	**0.00**	**2,002.50**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,002.50**	**2,002.50**	**0.00**	**2,002.50**	**0.00**	**0.00**	**0.00**

Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 - 11-17 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	SUPPLY
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/02/2017	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	95424 CFDA #:	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	11/25/15 - 11/30/17	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	3,500.00	5,118.76	0.00	0.00	0.00	3,500.00	5,118.76
710100	Out-of-State Travel	0.00	0.00	0.00	61.86	0.00	(61.86)	(61.86)
710200	Foreign Travel	0.00	0.00	0.00	1,015.66	0.00	(1,015.66)	(1,015.66)
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,526.24	0.00	(3,526.24)	(3,526.24)
***Total: Travel**		**3,500.00**	**5,118.76**	**0.00**	**5,118.76**	**0.00**	**(1,618.76)**	**0.00**
711	Supplies	1,000.00	650.89	0.00	0.00	0.00	1,000.00	650.89
711100	Supplies-General	0.00	0.00	0.00	638.71	0.00	(638.71)	(638.71)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.18	0.00	(12.18)	(12.18)
713005	Printing & Copying-Campus	0.00	251.34	0.00	251.34	0.00	(251.34)	0.00
717	Professional Services	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719010	Business Meals-Campus Wide Events	0.00	284.01	0.00	284.01	0.00	(284.01)	0.00
***Total: Supplies**		**1,000.00**	**2,836.24**	**0.00**	**2,836.24**	**0.00**	**(1,836.24)**	**0.00**
7600A0	Internal Revenue-Sales & Services	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
***Total: Other**		**0.00**	**45.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(3,500.00)**	**0.00**
*****Total Expenditures**		**4,500.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(3,500.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	500.00	8,000.00	0.00	8,000.00	0.00	(7,500.00)	0.00
***Total: Sponsored Programs**		**500.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(7,500.00)**	**0.00**
*****Total Revenue**		**500.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(7,500.00)**	**0.00**

Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 - 11-17 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/02/2017	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	95424	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/25/15 - 11/30/17		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54N310 - RCAM Man. Event 11/18/15-11/30/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N310 - RCAM Man.Event 11-18-15 to 11-30-15 FMGR: Gurney, William B

PI Name:	Gurney, William B		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	11/18/2015	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	99053	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/15 - 11/30/15		Rev Account:	531100	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	31.96	0.00	31.96	0.00	(31.96)	0.00
719	Staff Support	800.00	768.04	0.00	0.00	0.00	800.00	768.04
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	768.04	0.00	(768.04)	(768.04)
***Total: Supplies**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**

Grant: 54N312 - Court/Garden 12/16/15 - 3/31/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N312 - Court-Garden 12-16-15 to 3-31-16 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	12/16/2015	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	15-30857	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/15 - 4/30/16		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total: Supplies**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N314 - CIEE Faculty Dev. Seminar 4/16-5/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N314 - CIEE Fac. Dev. Seminar 4-16 to 5-17 FMGR: Durnford, Thomas J

PI Name:	Durnford, Thomas J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	10/07/2016	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/13/16 - 5/31/17		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
***Total: Travel**	**4,130.00**	**2,074.45**	**0.00**	**2,074.45**	**0.00**	**2,055.55**	**0.00**
****Total Direct Cost Expenditures**	**4,130.00**	**2,074.45**	**0.00**	**2,074.45**	**0.00**	**2,055.55**	**0.00**
*****Total Expenditures**	**4,130.00**	**2,074.45**	**0.00**	**2,074.45**	**0.00**	**2,055.55**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
***Total: Sponsored Programs**	**4,130.00**	**2,074.45**	**0.00**	**2,074.45**	**0.00**	**2,055.55**	**0.00**
*****Total Revenue**	**4,130.00**	**2,074.45**	**0.00**	**2,074.45**	**0.00**	**2,055.55**	**0.00**

Grant: 54N315 - Tove Jansson 4/16 - 5/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N315 - Tove Jansson 4-16 to 5-17 FMGR: Dery, Johanna A

PI Name:	Dery, Johanna A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	10/07/2016	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/13/16 - 5/31/17		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	28.49	0.00	28.49	0.00	(28.49)	0.00
710200	Foreign Travel	5,813.00	5,335.81	0.00	5,335.81	0.00	477.19	0.00
***Total: Travel**		**5,813.00**	**5,364.30**	**0.00**	**5,364.30**	**0.00**	**448.70**	**0.00**
****Total Direct Cost Expenditures**		**5,813.00**	**5,364.30**	**0.00**	**5,364.30**	**0.00**	**448.70**	**0.00**
*****Total Expenditures**		**5,813.00**	**5,364.30**	**0.00**	**5,364.30**	**0.00**	**448.70**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
***Total: Sponsored Programs**		**5,813.00**	**5,364.30**	**0.00**	**5,364.30**	**0.00**	**448.70**	**0.00**
*****Total Revenue**		**5,813.00**	**5,364.30**	**0.00**	**5,364.30**	**0.00**	**448.70**	**0.00**

Grant: 54N316 - New Music Intensive 4/16 - 5/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N316 - New Music Intensive 4-16 to 5-17 FMGR: Odell, Matthew John

PI Name:	Odell, Matthew John		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	10/07/2016	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/13/16 - 5/31/17		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
710200	Foreign Travel	5,500.00	5,500.00	0.00	5,471.51	0.00	28.49	28.49
***Total: Travel**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N320 - Roots and Rifts 4/16 - 5/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N320 - Roots and Rifts 4-16 to 5-16 FMGR: Leimbacher, Irina Z

PI Name:	Leimbacher, Irina Z		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	10/07/2016	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/13/16 - 5/31/17		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
***Total: Travel**	**5,790.00**	**5,790.00**	**0.00**	**5,790.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**5,790.00**	**5,790.00**	**0.00**	**5,790.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**5,790.00**	**5,790.00**	**0.00**	**5,790.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**5,790.00**	**5,790.00**	**0.00**	**5,790.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**5,790.00**	**5,790.00**	**0.00**	**5,790.00**	**0.00**	**0.00**	**0.00**

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16 Status: Closing - BSC/Dept Review Type: Other
Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16 FMGR: Hottinger, Sara N

PI Name:	Hottinger, Sara N	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	08/29/2016	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	8/29/16 - 12/26/16	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
***Total: Personnel**		**3,693.00**	**3,693.00**	**0.00**	**3,693.44**	**0.00**	**(0.44)**	**(0.44)**
65Y	Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.57	0.00	(306.57)	(306.57)
***Total: Fringe Benefits**		**307.00**	**307.00**	**0.00**	**306.57**	**0.00**	**0.43**	**0.43**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
***Total: Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 54N330 - Under the Radar 12/16 - 01/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N330 - Under the Radar 12-12-16 to 1-8-17 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	12/12/2016	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	16-32550	CFDA #: 45.025	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/12/16 - 1/8/17		Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100	Out-of-State Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: Travel**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**

Grant: 54N331 - Doppleganger Dance 1/17 - 3/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N331 - Doppleganger Dance 11-17 to 03-17 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	01/13/2017	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	16-32541	CFDA #: 45.025	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/13/17 - 3/31/17		Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Supplies**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**

Grant: 54N332 - ASTHO Breastfeeding 9/16 - 6/17 Status: Closing - BSC/Dept Review Type: Contract
Fund: 54N332 - ASTHO Breastfeeding 9-16 to 6-17 FMGR: Henning, Margaret Jo

PI Name:	Henning, Margaret Jo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Foundation for Healthy Communities		Effective Date:	09/12/2016	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	AWARD 9/12/2016	CFDA #: 93.524	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPCHSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/12/16 - 6/30/17		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPCHSC - Health Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,187.00	0.00	(2,187.00)	(2,187.00)
61D	Full Time Temporary	2,187.00	2,187.00	0.00	0.00	0.00	2,187.00	2,187.00
***Total: Personnel**		**2,187.00**	**2,187.00**	**0.00**	**2,187.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	181.52	0.00	(181.52)	(181.52)
65YP	Fringe Recovery Partial	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total: Fringe Benefits**		**182.00**	**182.00**	**0.00**	**181.52**	**0.00**	**0.48**	**0.48**
714	Postage	0.00	39.00	0.00	0.00	0.00	0.00	39.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.28	0.00	(39.28)	(39.28)
***Total: Supplies**		**0.00**	**39.00**	**0.00**	**39.28**	**0.00**	**(39.28)**	**(0.28)**
****Total Direct Cost Expenditures**		**2,369.00**	**2,408.00**	**0.00**	**2,407.80**	**0.00**	**(38.80)**	**0.20**
760300	F&A Expenditures	1,312.00	1,312.00	0.00	1,312.20	0.00	(0.20)	(0.20)
***Total: Indirect Costs**		**1,312.00**	**1,312.00**	**0.00**	**1,312.20**	**0.00**	**(0.20)**	**(0.20)**
****Total Indirect Cost Expenditures**		**1,312.00**	**1,312.00**	**0.00**	**1,312.20**	**0.00**	**(0.20)**	**(0.20)**
*****Total Expenditures**		**3,681.00**	**3,720.00**	**0.00**	**3,720.00**	**0.00**	**(39.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	3,681.00	3,720.00	0.00	3,720.00	0.00	(39.00)	0.00
***Total: Sponsored Programs**		**3,681.00**	**3,720.00**	**0.00**	**3,720.00**	**0.00**	**(39.00)**	**0.00**
*****Total Revenue**		**3,681.00**	**3,720.00**	**0.00**	**3,720.00**	**0.00**	**(39.00)**	**0.00**

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Environmental Systems Research Inst Inc	Effective Date:	01/23/2018	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	AWARD 01/02/17 CFDA #:	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSHGSC	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/17 - 5/31/18	Rev Account:	531100	Fund Type Level 2	P1		

Org: KSHGSC - Geography

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**51.61**	**0.00**	**(51.61)**	**(51.61)**
717	Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: Supplies**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
722210	Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
***Total: Participant Support**		**0.00**	**1,000.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**200.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**851.61**	**0.00**	**148.39**	**148.39**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**851.61**	**0.00**	**148.39**	**148.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total: Sponsored Programs**		**1,000.00**	**1,000.00**	**0.00**	**851.61**	**0.00**	**148.39**	**148.39**
*****Total Revenue**		**1,000.00**	**1,000.00**	**0.00**	**851.61**	**0.00**	**148.39**	**148.39**

Grant: 54N334 - APNNE Excursions 3/19/17 - 3/30/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N334 - APNNE Excursion 3-19-17 to 3-30-17 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	APNNE		Effective Date:	03/19/2017	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD 3/19/17	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/19/17 - 3/30/17		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18 FMGR: DiGiovanni, Lisa R

PI Name:	DiGiovanni, Lisa R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/12/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 4/12/17 CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KHEMDR	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	4/12/17 - 5/31/18	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHEMDR - Modern Languages

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	3,850.00	1,500.00	0.00	1,500.00	0.00	2,350.00	0.00
710300	Conference Registration Fees	0.00	2,350.00	0.00	2,350.00	0.00	(2,350.00)	0.00
***Total: Travel**		**3,850.00**	**3,850.00**	**0.00**	**3,850.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,850.00**	**3,850.00**	**0.00**	**3,850.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,850.00**	**3,850.00**	**0.00**	**3,850.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**3,850.00**	**3,850.00**	**0.00**	**3,850.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,850.00**	**3,850.00**	**0.00**	**3,850.00**	**0.00**	**0.00**	**0.00**

Grant: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18 FMGR: McLaughlin, Cynthia L

PI Name:	McLaughlin, Cynthia L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/12/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 4/12/17 CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KHNTAD	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/12/17 - 5/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KHNTAD - Theatre & Dance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	12.43	0.00	(12.43)	(12.43)
710200	Foreign Travel	5,219.00	5,219.00	0.00	4,765.24	0.00	453.76	453.76
***Total: Travel**		**5,219.00**	**5,219.00**	**0.00**	**4,777.67**	**0.00**	**441.33**	**441.33**
717	Professional Services	625.00	625.00	0.00	0.00	0.00	625.00	625.00
717200	Other Professional Services-General	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
***Total: Supplies**		**625.00**	**625.00**	**0.00**	**89.48**	**0.00**	**535.52**	**535.52**
****Total Direct Cost Expenditures**		**5,844.00**	**5,844.00**	**0.00**	**4,867.15**	**0.00**	**976.85**	**976.85**
*****Total Expenditures**		**5,844.00**	**5,844.00**	**0.00**	**4,867.15**	**0.00**	**976.85**	**976.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85
***Total: Sponsored Programs**		**5,844.00**	**5,844.00**	**0.00**	**4,867.15**	**0.00**	**976.85**	**976.85**
*****Total Revenue**		**5,844.00**	**5,844.00**	**0.00**	**4,867.15**	**0.00**	**976.85**	**976.85**

Grant: 54N337 - Herve Koubi 5/3/17 - 10/21/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N337 - Herve Koubi 5-3-17 to 10-21-17 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	05/03/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	17-32874	CFDA #: 45.025	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/3/17 - 10/21/17		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
***Total: Supplies**	**6,400.00**	**6,400.00**	**0.00**	**6,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**6,400.00**	**6,400.00**	**0.00**	**6,400.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,400.00**	**6,400.00**	**0.00**	**6,400.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**6,400.00**	**6,400.00**	**0.00**	**6,400.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**6,400.00**	**6,400.00**	**0.00**	**6,400.00**	**0.00**	**0.00**	**0.00**

Grant: 54N338 - Moonfish Theatre 5/3/17 - 9/29/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N338 - Moonfish Theatre 5-3-17 to 9-29-17 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	05/03/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	17-32762	CFDA #: 45.025	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/3/17 - 9/29/17		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
***Total: Supplies**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/18 Status: Active Type: Grant
Fund: 54N340 - Harris Center 4-17 to 12-19 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Harris Center for Conservation Education	Effective Date:	04/04/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17 CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	13,376.00	20,309.99	0.00	0.00	0.00	13,376.00	20,309.99
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
61DTHX	Full Time Temp - Hourly	0.00	0.00	9,070.00	19,775.00	0.00	(19,775.00)	(19,775.00)
61S	Student	0.00	16,776.69	0.00	0.00	0.00	0.00	16,776.69
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNSH	Student Labor	0.00	0.00	0.00	14,312.00	0.00	(14,312.00)	(14,312.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,982.19	0.00	(1,982.19)	(1,982.19)
***Total: Personnel**		**13,376.00**	**37,086.68**	**9,070.00**	**36,151.16**	**0.00**	**(22,775.16)**	**935.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
65YP	Fringe Recovery Partial	1,128.96	1,651.38	0.00	0.00	0.00	1,128.96	1,651.38
65YT10	FT Temp Benefit Distr	0.00	0.00	761.88	1,606.47	0.00	(1,606.47)	(1,606.47)
***Total: Fringe Benefits**		**1,128.96**	**1,651.38**	**761.88**	**1,609.76**	**0.00**	**(480.80)**	**41.62**
****Total Direct Cost Expenditures**		**14,504.96**	**38,738.06**	**9,831.88**	**37,760.92**	**0.00**	**(23,255.96)**	**977.14**
*****Total Expenditures**		**14,504.96**	**38,738.06**	**9,831.88**	**37,760.92**	**0.00**	**(23,255.96)**	**977.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	14,504.96	38,738.06	9,831.88	37,760.92	0.00	(23,255.96)	977.14
***Total: Sponsored Programs**		**14,504.96**	**38,738.06**	**9,831.88**	**37,760.92**	**0.00**	**(23,255.96)**	**977.14**
*****Total Revenue**		**14,504.96**	**38,738.06**	**9,831.88**	**37,760.92**	**0.00**	**(23,255.96)**	**977.14**

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/18 Status: Active Type: Grant
Fund: 55C127 - CS Harris Ctr. 4-17 to 12-19 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	HIRE
Sponsor:	Harris Center for Conservation Education		Effective Date:	04/04/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/19		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
61CPEX	Part Time Salary	0.00	0.00	4,110.00	13,700.00	0.00	(13,700.00)	(13,700.00)
61D	Full Time Temporary	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
***Total: Personnel**		**0.00**	**20,550.00**	**4,110.00**	**20,550.00**	**0.00**	**(20,550.00)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	568.56	0.00	(568.56)	(568.56)
65YP	Fringe Recovery Partial	0.00	1,678.28	0.00	0.00	0.00	0.00	1,678.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	345.24	1,109.72	0.00	(1,109.72)	(1,109.72)
***Total: Fringe Benefits**		**0.00**	**1,678.28**	**345.24**	**1,678.28**	**0.00**	**(1,678.28)**	**(0.00)**
710	Travel	0.00	2,138.42	0.00	0.00	0.00	0.00	2,138.42
710000	In-State Travel	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	36.35	0.00	(36.35)	(36.35)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	1,559.98	1,559.98	0.00	(1,559.98)	(1,559.98)
***Total: Travel**		**0.00**	**2,138.42**	**1,559.98**	**1,718.40**	**0.00**	**(1,718.40)**	**420.02**
711	Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711000	Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**1,500.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**200.00**
****Total Direct Cost Expenditures**		**0.00**	**25,866.70**	**6,015.22**	**25,246.68**	**0.00**	**(25,246.68)**	**620.02**
*****Total Expenditures**		**0.00**	**25,866.70**	**6,015.22**	**25,246.68**	**0.00**	**(25,246.68)**	**620.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	25,866.70	7,094.30	25,246.68	0.00	(25,246.68)	620.02
***Total: Transfers In**		**0.00**	**25,866.70**	**7,094.30**	**25,246.68**	**0.00**	**(25,246.68)**	**620.02**
*****Total Revenue**		**0.00**	**25,866.70**	**7,094.30**	**25,246.68**	**0.00**	**(25,246.68)**	**620.02**

Grant: 54N341 - Better Can 4/25/17 - 12/31/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N341 - Better Can 4-17 to 12-17 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Better Can LLC		Effective Date:	04/25/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 4/25/2017	CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/25/17 - 12/31/17		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S	Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Personnel**		**800.00**	**800.00**	**0.00**	**1,216.25**	**0.00**	**(416.25)**	**(416.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP	Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
***Total: Fringe Benefits**		**31.00**	**31.00**	**0.00**	**94.87**	**0.00**	**(63.87)**	**(63.87)**
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505	Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**2,831.00**	**2,831.00**	**0.00**	**1,311.12**	**0.00**	**1,519.88**	**1,519.88**
*****Total Expenditures**		**2,831.00**	**2,831.00**	**0.00**	**1,311.12**	**0.00**	**1,519.88**	**1,519.88**
Revenue								
531000	US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total: Sponsored Programs**		**2,831.00**	**2,831.00**	**0.00**	**1,311.12**	**0.00**	**1,519.88**	**1,519.88**
*****Total Revenue**		**2,831.00**	**2,831.00**	**0.00**	**1,311.12**	**0.00**	**1,519.88**	**1,519.88**

Grant: 54N342 - UGRAD Pakistan 6/8/17 - 5/4/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N342 - UGRAD Pakistan 06-17 to 12-17 FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	IREX		Effective Date:	06/08/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	AWARD 6/8/17	CFDA #: 19.009	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KABNIE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/8/17 - 5/4/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KABNIE - National & International Exchange

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: Supplies**		**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**0.00**
722315	Other Financial Aid-Tuition Grants	13,238.00	13,238.00	0.00	12,302.00	0.00	936.00	936.00
***Total: Tuition**		**13,238.00**	**13,238.00**	**0.00**	**12,302.00**	**0.00**	**936.00**	**936.00**
****Total Direct Cost Expenditures**		**13,238.00**	**13,438.00**	**0.00**	**12,502.00**	**0.00**	**736.00**	**936.00**
*****Total Expenditures**		**13,238.00**	**13,438.00**	**0.00**	**12,502.00**	**0.00**	**736.00**	**936.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	13,238.00	13,438.00	0.00	12,502.00	0.00	736.00	936.00
***Total: Sponsored Programs**		**13,238.00**	**13,438.00**	**0.00**	**12,502.00**	**0.00**	**736.00**	**936.00**
*****Total Revenue**		**13,238.00**	**13,438.00**	**0.00**	**12,502.00**	**0.00**	**736.00**	**936.00**

Grant: 54N342 - UGRAD Pakistan 6/8/17 - 5/4/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N347 - UGRAD Pakistan 11-17 to 5-18 FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	IREX		Effective Date:	11/21/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	AWARD 6/8/17	CFDA #: 19.009	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KABNIE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/8/17 - 5/4/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: Supplies**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**0.00**
722315 Other Financial Aid-Tuition Grants	0.00	13,238.00	0.00	13,238.00	0.00	(13,238.00)	0.00
***Total: Tuition**	**0.00**	**13,238.00**	**0.00**	**13,238.00**	**0.00**	**(13,238.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**13,438.00**	**0.00**	**13,438.00**	**0.00**	**(13,438.00)**	**0.00**
*****Total Expenditures**	**0.00**	**13,438.00**	**0.00**	**13,438.00**	**0.00**	**(13,438.00)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	13,438.00	0.00	13,438.00	0.00	(13,438.00)	0.00
***Total: Sponsored Programs**	**0.00**	**13,438.00**	**0.00**	**13,438.00**	**0.00**	**(13,438.00)**	**0.00**
*****Total Revenue**	**0.00**	**13,438.00**	**0.00**	**13,438.00**	**0.00**	**(13,438.00)**	**0.00**

Grant: 54N343 - Advnce Wmn & Gendr Stud 8/17 - 8/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N343 - Advnce Wmn & Gndr Stud 8-17 to 6-19 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	SUPPLY
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/08/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 8/31/17 CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/31/17 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KHTWMN - Women's and Gender Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	3,100.00	5,300.00	0.00	0.00	0.00	3,100.00	5,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,766.16	0.00	(3,766.16)	(3,766.16)
710300	Conference Registration Fees	0.00	0.00	0.00	132.78	0.00	(132.78)	(132.78)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	40.97	0.00	(40.97)	(40.97)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	106.12	0.00	(106.12)	(106.12)
***Total: Travel**		**3,100.00**	**5,300.00**	**0.00**	**4,306.86**	**0.00**	**(1,206.86)**	**993.14**
711	Supplies	1,420.00	100.00	0.00	0.00	0.00	1,420.00	100.00
711100	Supplies-General	0.00	0.00	0.00	1,786.19	0.00	(1,786.19)	(1,786.19)
713	Printing and Copying	1,200.00	300.00	0.00	0.00	0.00	1,200.00	300.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	42.27	0.00	(42.27)	(42.27)
717200	Other Professional Services-General	800.00	1,300.00	0.00	1,300.00	0.00	(500.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	564.68	0.00	(564.68)	(564.68)
719010	Business Meals-Campus Wide Events	1,300.00	820.00	0.00	0.00	0.00	1,300.00	820.00
719100	Membership Dues & Fees	180.00	180.00	0.00	0.00	0.00	180.00	180.00
***Total: Supplies**		**4,900.00**	**2,700.00**	**0.00**	**3,693.14**	**0.00**	**1,206.86**	**(993.14)**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N344 - Alloy Orchestra October 2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N344 - Alloy Orchestra October 2017 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	07/21/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	17-33450	CFDA #: 45.025	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/21/17 - 1/25/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total: Supplies**	**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**

Grant: 54N346 - 2017-2018 Global UGRAD Spring Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N346 - 2017-2018 Global UGRAD Spring FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	World Learning		Effective Date:	07/26/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	AWARD 7/26/17	CFDA #: 19.009	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KABNIE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/26/17 - 5/4/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KABNIE - National & International Exchange

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722315	Other Financial Aid-Tuition Grants	26,476.00	26,476.00	0.00	26,476.00	0.00	0.00	0.00
***Total: Tuition**		**26,476.00**	**26,476.00**	**0.00**	**26,476.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**26,476.00**	**26,476.00**	**0.00**	**26,476.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**26,476.00**	**26,476.00**	**0.00**	**26,476.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	26,476.00	26,476.00	0.00	26,476.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**26,476.00**	**26,476.00**	**0.00**	**26,476.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**26,476.00**	**26,476.00**	**0.00**	**26,476.00**	**0.00**	**0.00**	**0.00**

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N349 - Comparison Mycobiome 1-18 to 2-19 FMGR: Boyer, Jeanelle D

PI Name:	Boyer, Jeanelle D		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	SUPPLY
Sponsor:	The FPIES Foundation		Effective Date:	02/07/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 1/1/18	CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 2/28/19		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant: 54N350 - Presser UG Scholar Award 10/17-5/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N350 - Presser UG Scholar 10-17 to 5-18 FMGR: Gilligan, Heather M

PI Name:	Gilligan, Heather M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	The Presser Foundation		Effective Date:	10/24/2017	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 10/24/17	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KHJMUS		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/24/17 - 5/4/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KHJMUS - Music

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722205	Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20 Status: Active Type: Grant
Fund: 54N351 - NCAA Internship 3-18 to 5-20 FMGR: Hendricks, Denisha L

PI Name:	Hendricks, Denisha L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	NCAA		Effective Date:	08/06/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	AWARD 3-27-18	CFDA #:	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	KJANCA		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/27/18 - 5/8/20		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61D	Full Time Temporary	43,896.00	43,896.00	0.00	0.00	0.00	43,896.00	43,896.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,945.60	21,888.00	0.00	(21,888.00)	(21,888.00)
***Total: Personnel**		**43,896.00**	**43,896.00**	**1,945.60**	**21,888.00**	**0.00**	**22,008.00**	**22,008.00**
65YP	Fringe Recovery Partial	3,424.00	3,424.00	0.00	0.00	0.00	3,424.00	3,424.00
65YT10	FT Temp Benefit Distr	0.00	0.00	163.44	1,838.70	0.00	(1,838.70)	(1,838.70)
***Total: Fringe Benefits**		**3,424.00**	**3,424.00**	**163.44**	**1,838.70**	**0.00**	**1,585.30**	**1,585.30**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	967.52	0.00	(967.52)	(967.52)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	867.06	0.00	(867.06)	(867.06)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	79.47	0.00	(79.47)	(79.47)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**2,720.72**	**0.00**	**3,279.28**	**3,279.28**
719100	Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**265.00**	**0.00**	**(265.00)**	**(265.00)**
****Total Direct Cost Expenditures**		**53,320.00**	**53,320.00**	**2,109.04**	**26,712.42**	**0.00**	**26,607.58**	**26,607.58**
*****Total Expenditures**		**53,320.00**	**53,320.00**	**2,109.04**	**26,712.42**	**0.00**	**26,607.58**	**26,607.58**
Revenue								
530200	Non-NH State and Local Government	53,320.00	53,320.00	2,109.04	26,712.42	0.00	26,607.58	26,607.58
***Total: Sponsored Programs**		**53,320.00**	**53,320.00**	**2,109.04**	**26,712.42**	**0.00**	**26,607.58**	**26,607.58**
*****Total Revenue**		**53,320.00**	**53,320.00**	**2,109.04**	**26,712.42**	**0.00**	**26,607.58**	**26,607.58**

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20 Status: Active Type: Grant
Fund: 55C134 - CS NCAA Internship 3-18 to 5-20 FMGR: Hendricks, Denisha L

PI Name:	Hendricks, Denisha L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NCAA		Effective Date:	01/15/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 3-27-18	CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KJANCA		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/27/18 - 5/8/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61D	Full Time Temporary	0.00	10,824.00	0.00	0.00	0.00	0.00	10,824.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	486.40	5,472.00	0.00	(5,472.00)	(5,472.00)
***Total: Personnel**		**0.00**	**10,824.00**	**486.40**	**5,472.00**	**0.00**	**(5,472.00)**	**5,352.00**
65YP	Fringe Recovery Partial	0.00	844.00	0.00	0.00	0.00	0.00	844.00
65YT10	FT Temp Benefit Distr	0.00	0.00	40.86	459.67	0.00	(459.67)	(459.67)
***Total: Fringe Benefits**		**0.00**	**844.00**	**40.86**	**459.67**	**0.00**	**(459.67)**	**384.33**
722200	Participant Support	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
***Total: Participant Support**		**0.00**	**2,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**1,000.00**
****Total Direct Cost Expenditures**		**0.00**	**13,668.00**	**527.26**	**6,931.67**	**0.00**	**(6,931.67)**	**6,736.33**
*****Total Expenditures**		**0.00**	**13,668.00**	**527.26**	**6,931.67**	**0.00**	**(6,931.67)**	**6,736.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	13,668.00	6,157.67	12,981.67	0.00	(12,981.67)	686.33
***Total: Transfers In**		**0.00**	**13,668.00**	**6,157.67**	**12,981.67**	**0.00**	**(12,981.67)**	**686.33**
*****Total Revenue**		**0.00**	**13,668.00**	**6,157.67**	**12,981.67**	**0.00**	**(12,981.67)**	**686.33**

Grant: 54N352 - Social Change Tourism 4-18 to 5-19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N352 - Social Change Tourism 4-18 to 5-19 FMGR: Davis, Jeffrey B

PI Name:	Davis, Jeffrey B		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	04/13/2018	IDC Basis Code:
Sponsor ID:	AWARD 4/13/18	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	KSHGSC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/13/18 - 5/31/19		Rev Account:	531100	Fund Type Level 2 P1

Org: KSHGSC - Geography

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	6,354.00	6,354.00	0.00	0.00	0.00	6,354.00	6,354.00
710200	Foreign Travel	0.00	0.00	0.00	4,605.94	0.00	(4,605.94)	(4,605.94)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,262.48	0.00	(1,262.48)	(1,262.48)
***Total: Travel**		**6,354.00**	**6,354.00**	**0.00**	**5,868.42**	**0.00**	**485.58**	**485.58**
****Total Direct Cost Expenditures**		**6,354.00**	**6,354.00**	**0.00**	**5,868.42**	**0.00**	**485.58**	**485.58**
*****Total Expenditures**		**6,354.00**	**6,354.00**	**0.00**	**5,868.42**	**0.00**	**485.58**	**485.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	6,354.00	6,354.00	0.00	5,868.42	0.00	485.58	485.58
***Total: Sponsored Programs**		**6,354.00**	**6,354.00**	**0.00**	**5,868.42**	**0.00**	**485.58**	**485.58**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,354.00**	**6,354.00**	**0.00**	**5,868.42**	**0.00**	**485.58**	**485.58**

Grant: 54N353 - The Telling Project 4/24/18-3/8/19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N353 - The Telling Project 4-18 to 3-19 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	05/29/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	18-34306	CFDA #: 45.025	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/24/18 - 3/8/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N354 - Roger Guenveur Smith 4/18 - 10/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N354 - Roger Guenver Smith 4-18 to 10-18 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	04/24/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	18-34349	CFDA #: 45.025	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/24/18 - 10/8/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	155.65	0.00	(155.65)	(155.65)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**521.47**	**0.00**	**(521.47)**	**(521.47)**
711100	Supplies-General	0.00	0.00	0.00	232.39	0.00	(232.39)	(232.39)
717	Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.62	0.00	(185.62)	(185.62)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**4,418.01**	**0.00**	**581.99**	**581.99**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,939.48**	**0.00**	**60.52**	**60.52**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,939.48**	**0.00**	**60.52**	**60.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	4,939.48	0.00	60.52	60.52
***Total: Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**4,939.48**	**0.00**	**60.52**	**60.52**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**4,939.48**	**0.00**	**60.52**	**60.52**

Grant: 54N355 - NHCFTelling Project 5-18 to 5-19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N355 - NHCF Telling Project 5-18 to 5-19 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/16/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	113472	CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/16/18 - 5/16/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
715	Non-Capitalizable Equipment	0.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
717200	Other Professional Services-General	5,000.00	1,300.00	0.00	1,300.00	0.00	3,700.00	0.00
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N355 - NHCFTelling Project 5-18 to 5-19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C135 - CS NHCF Telling Proj. 5-18 to 5-19 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/16/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	113472	CFDA #:	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/16/18 - 5/16/19		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,000.02**	**0.00**	**(2,000.02)**	**(2,000.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**(168.00)**	**(168.00)**
710	Travel	0.00	800.00	0.00	0.00	0.00	0.00	800.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	185.30	0.00	(185.30)	(185.30)
***Total: Travel**		**0.00**	**800.00**	**0.00**	**185.30**	**0.00**	**(185.30)**	**614.70**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,155.17	0.00	(1,155.17)	(1,155.17)
716100	Rentals & Leases-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717	Professional Services	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	196.70	0.00	(196.70)	(196.70)
71C100	Advertising (Non-Employment)	0.00	4,100.00	0.00	500.00	0.00	(500.00)	3,600.00
71C120	Advertising-Radio	0.00	0.00	0.00	3,195.81	0.00	(3,195.81)	(3,195.81)
***Total: Supplies**		**0.00**	**9,600.00**	**0.00**	**8,046.68**	**0.00**	**(8,046.68)**	**1,553.32**
****Total Direct Cost Expenditures**		**0.00**	**10,400.00**	**0.00**	**10,400.00**	**0.00**	**(10,400.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,400.00**	**0.00**	**10,400.00**	**0.00**	**(10,400.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
***Total: Transfers In**		**0.00**	**10,400.00**	**0.00**	**10,400.00**	**0.00**	**(10,400.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,400.00**	**0.00**	**10,400.00**	**0.00**	**(10,400.00)**	**0.00**

Grant: 54N356 - Hubbard Brook 3/18 - 2/23 Status: Active Type: Grant
Fund: 54N356 - Hubbard Brook 3-18 to 2-29-20 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/04/2019	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	3340/200201940	CFDA #: 47.074	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSFNSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 2/28/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSFNSC - Environmental Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	304.00	0.00	0.00	0.00	0.00	304.00
61DTEX	Full Time Temp - Exempt	4,360.00	8,547.00	0.00	3,484.00	0.00	876.00	5,063.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
61SNSH	Student Labor	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
***Total: Personnel**		**4,360.00**	**8,851.00**	**0.00**	**4,083.50**	**0.00**	**276.50**	**4,767.50**
65YP	Fringe Recovery Partial	0.00	26.00	0.00	0.00	0.00	0.00	26.00
65YT10	FT Temp Benefit Distr	362.00	709.00	0.00	315.30	0.00	46.70	393.70
***Total: Fringe Benefits**		**362.00**	**735.00**	**0.00**	**315.30**	**0.00**	**46.70**	**419.70**
710	Travel	662.00	1,104.00	0.00	0.00	0.00	662.00	1,104.00
710000	In-State Travel	0.00	0.00	81.00	468.42	0.00	(468.42)	(468.42)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**662.00**	**1,104.00**	**81.00**	**468.42**	**0.00**	**193.58**	**635.58**
****Total Direct Cost Expenditures**		**5,384.00**	**10,690.00**	**81.00**	**4,867.22**	**0.00**	**516.78**	**5,822.78**
760300	F&A Expenditures	2,616.00	5,310.00	0.00	2,450.10	0.00	165.90	2,859.90
***Total: Indirect Costs**		**2,616.00**	**5,310.00**	**0.00**	**2,450.10**	**0.00**	**165.90**	**2,859.90**
****Total Indirect Cost Expenditures**		**2,616.00**	**5,310.00**	**0.00**	**2,450.10**	**0.00**	**165.90**	**2,859.90**
*****Total Expenditures**		**8,000.00**	**16,000.00**	**81.00**	**7,317.32**	**0.00**	**682.68**	**8,682.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	8,000.00	16,000.00	81.00	7,317.32	0.00	682.68	8,682.68
***Total: Sponsored Programs**		**8,000.00**	**16,000.00**	**81.00**	**7,317.32**	**0.00**	**682.68**	**8,682.68**
*****Total Revenue**		**8,000.00**	**16,000.00**	**81.00**	**7,317.32**	**0.00**	**682.68**	**8,682.68**

Grant: 54N357 - College Literacy/SL 7/18 - 9/19 Status: Active Type: Grant
Fund: 54N357 - College Literacy, SL 7-18 to 9-19 FMGR: Tirabassi, Katherine Ellen

PI Name:	Tirabassi, Katherine Ellen		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Reaching Higher New Hampshire Inc		Effective Date:	06/19/2019	IDC Basis Code:	SW	Approved For Admin	BOTH
	AWARD STARTING		Term Date:		IDC Rate Code:	KSC14 60.00%	Budget Controls	STDBUD
Sponsor ID:	7/31/18	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	KSCDST 60	Equipment Vesting	USNH
Resp Org:	KHCENG		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/18 - 9/30/19							

Org: KHCENG - English

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
***Total: Personnel**		**1,150.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**1,150.00**
65YB	Fringe Recovery Base	97.00	97.00	0.00	0.00	0.00	97.00	97.00
***Total: Fringe Benefits**		**97.00**	**97.00**	**0.00**	**0.00**	**0.00**	**97.00**	**97.00**
711	Supplies	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
711100	Supplies-General	0.00	0.00	1,600.00	2,478.66	100.00	(2,578.66)	(2,578.66)
713	Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716	Maintenance and Rentals	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
7600PS	Internal Alloc-Print Services	0.00	0.00	137.10	147.20	0.00	(147.20)	(147.20)
***Total: Supplies**		**3,063.00**	**3,063.00**	**1,737.10**	**2,977.36**	**100.00**	**(14.36)**	**(14.36)**
****Total Direct Cost Expenditures**		**4,310.00**	**4,310.00**	**1,737.10**	**2,977.36**	**100.00**	**1,232.64**	**1,232.64**
760300	F&A Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
***Total: Indirect Costs**		**690.00**	**690.00**	**0.00**	**0.00**	**0.00**	**690.00**	**690.00**
****Total Indirect Cost Expenditures**		**690.00**	**690.00**	**0.00**	**0.00**	**0.00**	**690.00**	**690.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**1,737.10**	**2,977.36**	**100.00**	**1,922.64**	**1,922.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	1,737.10	2,977.36	0.00	2,022.64	2,022.64
***Total: Sponsored Programs**		**5,000.00**	**5,000.00**	**1,737.10**	**2,977.36**	**0.00**	**2,022.64**	**2,022.64**
*****Total Revenue**		**5,000.00**	**5,000.00**	**1,737.10**	**2,977.36**	**0.00**	**2,022.64**	**2,022.64**

Grant: 54N358 - Increase Impact of WGS 9/18-5/19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N358 - Increase Impact of WGS 9-18 to 5-19 FMGR: Pedroza Gonzalez, Patricia

PI Name: Pedroza Gonzalez, Patricia
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: AWARD DATED 9/14/18 CFDA #: NONE
Resp Org: KHTWMN
FRAGRNT Start/End Date: 9/14/18 - 5/31/19

Fund Information
Effective Date: 09/14/2018
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org: KHTWMN - Women's and Gender Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	607.68	0.00	(607.68)	(607.68)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	249.62	0.00	(249.62)	(249.62)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	601.40	0.00	(601.40)	(601.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	429.29	0.00	(429.29)	(429.29)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	152.01	0.00	(152.01)	(152.01)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,243.71	0.00	(2,243.71)	(2,243.71)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	154.03	0.00	(154.03)	(154.03)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,268.66	0.00	(1,268.66)	(1,268.66)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	84.94	0.00	(84.94)	(84.94)
***Total: Travel**		**4,700.00**	**4,700.00**	**0.00**	**6,411.34**	**0.00**	**(1,711.34)**	**(1,711.34)**
713	Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717	Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719	Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
***Total: Supplies**		**3,300.00**	**3,300.00**	**0.00**	**927.30**	**0.00**	**2,372.70**	**2,372.70**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,338.64**	**0.00**	**661.36**	**661.36**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,338.64**	**0.00**	**661.36**	**661.36**
Revenue								
531100	US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
***Total: Sponsored Programs**		**8,000.00**	**8,000.00**	**0.00**	**7,338.64**	**0.00**	**661.36**	**661.36**
*****Total Revenue**		**8,000.00**	**8,000.00**	**0.00**	**7,338.64**	**0.00**	**661.36**	**661.36**

Grant: 54N359 - Castle Skins 9/18-2/19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N359 - Castle of our Skins 9-18 to 2-19 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	09/25/2018	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	18-34962	CFDA #: 45.025	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/25/18 - 2/9/19		Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N360 - Global U-Grad Spr 2019 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N360 - Global U-Grad Spring 2019 FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	World Learning		Effective Date:	12/11/2018	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	AWARD DATED 11/1/2018	CFDA #: 19.009	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
			Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
Resp Org:	KABNIE		Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/1/18 - 5/19/19							

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	40,743.00	40,743.00	0.00	40,743.00	0.00	0.00	0.00
***Total: Tuition**	**40,743.00**	**40,743.00**	**0.00**	**40,743.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**40,743.00**	**40,743.00**	**0.00**	**40,743.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**40,743.00**	**40,743.00**	**0.00**	**40,743.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	40,743.00	40,743.00	0.00	40,743.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**40,743.00**	**40,743.00**	**0.00**	**40,743.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**40,743.00**	**40,743.00**	**0.00**	**40,743.00**	**0.00**	**0.00**	**0.00**

Grant: 54N361 - Presser Award 2019 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N361 - Presser UG Scholar Award 2019 FMGR: Gilligan, Heather M

PI Name:	Gilligan, Heather M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	The Presser Foundation		Effective Date:	11/01/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	AWARD DATED 11/1/2018	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KHJMUS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 5/10/19		Rev Account:	531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Participant Support**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
*****Total Expenditures**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Sponsored Programs**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
*****Total Revenue**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

Grant: 54N362 - Alex Davis 1/19-3/19 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N362 - Alex Davis Dance 1-19 to 3-19 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	01/15/2019	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	18-35152	CFDA #: 45.025	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/19 - 3/29/19		Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Supplies**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**

Grant: 54N363 - Historical Archives 4/1/19-10/15/19 Status: Active Type: Grant
Fund: 54N363 - Hist. Archives 4-1-19 to 10-15-19 FMGR: Obien, Rodney G

PI Name:	Obien, Rodney G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Wenner Gren Foundation		Effective Date:	04/01/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	HAP-146	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KLAMAS		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 10/15/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U018 - COBRE 8/2008 - 4/2009 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/17/2008	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10	PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: Personnel**		**50,873.00**	**40,585.00**	**0.00**	**40,644.60**	**0.00**	**10,228.40**	**(59.60)**
65	Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
***Total: Fringe Benefits**		**18,205.00**	**14,587.00**	**0.00**	**14,606.55**	**0.00**	**3,598.45**	**(19.55)**
710	Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000	In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100	Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300	Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
***Total: Travel**		**7,200.00**	**4,300.00**	**0.00**	**4,321.28**	**0.00**	**2,878.72**	**(21.28)**
740000	Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**28,570.13**	**0.00**	**(28,570.13)**	**(28,570.13)**
71	Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711	Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000	Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)	(16,816.34)
711100	Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102	Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000	Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000	Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)	(297.68)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U018 - COBRE 8/2008 - 4/2009 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/17/2008	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**41,700.00**	**64,936.00**	**0.00**	**36,228.59**	**0.00**	**5,471.41**	**28,707.41**
****Total Direct Cost Expenditures**	**117,978.00**	**124,408.00**	**0.00**	**124,371.15**	**0.00**	**(6,393.15)**	**36.85**
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
***Total: Indirect Costs**	**31,796.00**	**25,366.00**	**0.00**	**25,402.85**	**0.00**	**6,393.15**	**(36.85)**
****Total Indirect Cost Expenditures**	**31,796.00**	**25,366.00**	**0.00**	**25,402.85**	**0.00**	**6,393.15**	**(36.85)**
*****Total Expenditures**	**149,774.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U021 - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/2009	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10	PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH	Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS	College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
***Total: Personnel**		**0.00**	**68,366.00**	**0.00**	**67,879.95**	**0.00**	**(67,879.95)**	**486.05**
65	Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
***Total: Fringe Benefits**		**0.00**	**18,617.00**	**0.00**	**18,604.22**	**0.00**	**(18,604.22)**	**12.78**
710	Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000	In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100	Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
***Total: Travel**		**0.00**	**6,517.00**	**0.00**	**6,488.06**	**0.00**	**(6,488.06)**	**28.94**
71	Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711	Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000	Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100	Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010	Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000	Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716	Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U021 - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/2009	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**0.00**	**13,545.00**	**0.00**	**14,376.63**	**0.00**	**(14,376.63)**	**(831.63)**
****Total Direct Cost Expenditures**		**0.00**	**107,045.00**	**0.00**	**107,348.86**	**0.00**	**(107,348.86)**	**(303.86)**
760300	F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
***Total: Indirect Costs**		**0.00**	**42,729.00**	**0.00**	**42,425.14**	**0.00**	**(42,425.14)**	**303.86**
****Total Indirect Cost Expenditures**		**0.00**	**42,729.00**	**0.00**	**42,425.14**	**0.00**	**(42,425.14)**	**303.86**
*****Total Expenditures**		**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/06/2010	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10	PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R	Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH	Student Labor	0.00	0.00	0.00	757.41	0.00	(757.41)	(757.41)
61SNWS	College Work Study	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
***Total: Personnel**		**0.00**	**65,974.00**	**0.00**	**52,176.16**	**0.00**	**(52,176.16)**	**13,797.84**
65	Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
***Total: Fringe Benefits**		**0.00**	**23,288.00**	**0.00**	**18,698.66**	**0.00**	**(18,698.66)**	**4,589.34**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
***Total: Travel**		**0.00**	**5,000.00**	**0.00**	**165.03**	**0.00**	**(165.03)**	**4,834.97**
740000	Cap Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**27,202.30**	**0.00**	**(27,202.30)**	**(27,202.30)**
711	Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000	Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100	Supplies-General	0.00	0.00	0.00	14,713.67	0.00	(14,713.67)	(14,713.67)
713	Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000	Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000	Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716	Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/06/2010	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
***Total: Supplies**		**0.00**	**14,278.00**	**0.00**	**18,921.75**	**0.00**	**(18,921.75)**	**(4,643.75)**
****Total Direct Cost Expenditures**		**0.00**	**108,540.00**	**0.00**	**117,163.90**	**0.00**	**(117,163.90)**	**(8,623.90)**
760300	F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
***Total: Indirect Costs**		**0.00**	**41,234.00**	**0.00**	**32,610.10**	**0.00**	**(32,610.10)**	**8,623.90**
****Total Indirect Cost Expenditures**		**0.00**	**41,234.00**	**0.00**	**32,610.10**	**0.00**	**(32,610.10)**	**8,623.90**
*****Total Expenditures**		**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	73,330.48	0.00	0.00	0.00	0.00	73,330.48
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,948.99	0.00	(12,948.99)	(12,948.99)
615F10	PAT	0.00	0.00	0.00	34,796.48	0.00	(34,796.48)	(34,796.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,070.01	0.00	(10,070.01)	(10,070.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,515.00	0.00	(15,515.00)	(15,515.00)
***Total: Personnel**		**0.00**	**73,330.48**	**0.00**	**73,330.48**	**0.00**	**(73,330.48)**	**(0.00)**
65	Fringe Benefits	0.00	23,840.60	0.00	0.00	0.00	0.00	23,840.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,643.83	0.00	(21,643.83)	(21,643.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,196.77	0.00	(2,196.77)	(2,196.77)
***Total: Fringe Benefits**		**0.00**	**23,840.60**	**0.00**	**23,840.60**	**0.00**	**(23,840.60)**	**0.00**
710	Travel	0.00	2,315.83	0.00	0.00	0.00	0.00	2,315.83
710000	In-State Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,958.83	0.00	(1,958.83)	(1,958.83)
***Total: Travel**		**0.00**	**2,315.83**	**0.00**	**2,315.83**	**0.00**	**(2,315.83)**	**0.00**
74	Capitalizable Plant and Equipment	0.00	189.85	0.00	0.00	0.00	0.00	189.85
740000	Cap Equipment	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
***Total: Equipment**		**0.00**	**189.85**	**0.00**	**189.85**	**0.00**	**(189.85)**	**0.00**
711	Supplies	0.00	4,781.92	0.00	0.00	0.00	0.00	4,781.92
711000	Purchasing Cards	0.00	0.00	0.00	3,029.73	0.00	(3,029.73)	(3,029.73)
711100	Supplies-General	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
711146	Supplies-Laboratory	0.00	0.00	0.00	885.48	0.00	(885.48)	(885.48)
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	187.65	0.00	0.00	0.00	0.00	187.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.65	0.00	(187.65)	(187.65)
714	Postage	0.00	294.39	0.00	0.00	0.00	0.00	294.39
714000	Postage-General	0.00	0.00	0.00	64.27	0.00	(64.27)	(64.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	230.12	0.00	(230.12)	(230.12)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	689.68	0.00	0.00	0.00	0.00	689.68
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.68	0.00	(689.68)	(689.68)

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	491.91	0.00	491.91	0.00	(491.91)	0.00
717	Professional Services	0.00	517.00	0.00	0.00	0.00	0.00	517.00
717200	Other Professional Services-General	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
718	Telecommunications	0.00	216.00	0.00	0.00	0.00	0.00	216.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**0.00**	**7,178.55**	**0.00**	**7,178.55**	**0.00**	**(7,178.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**106,855.31**	**0.00**	**106,855.31**	**0.00**	**(106,855.31)**	**0.00**
760300	F&A Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
***Total: Indirect Costs**		**0.00**	**45,831.65**	**0.00**	**45,831.65**	**0.00**	**(45,831.65)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**45,831.65**	**0.00**	**45,831.65**	**0.00**	**(45,831.65)**	**0.00**
*****Total Expenditures**		**0.00**	**152,686.96**	**0.00**	**152,686.96**	**0.00**	**(152,686.96)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
***Total: Sponsored Programs**		**0.00**	**152,686.96**	**0.00**	**152,686.96**	**0.00**	**(152,686.96)**	**0.00**
*****Total Revenue**		**0.00**	**152,686.96**	**0.00**	**152,686.96**	**0.00**	**(152,686.96)**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/2012	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	66,514.00	0.00	0.00	0.00	0.00	66,514.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,134.49	0.00	(12,134.49)	(12,134.49)
615F10	PAT	0.00	0.00	0.00	38,197.44	0.00	(38,197.44)	(38,197.44)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,172.02	0.00	(10,172.02)	(10,172.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
***Total: Personnel**		**0.00**	**66,514.00**	**0.00**	**64,026.45**	**0.00**	**(64,026.45)**	**2,487.55**
65	Fringe Benefits	0.00	23,594.00	0.00	0.00	0.00	0.00	23,594.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,671.90	0.00	(22,671.90)	(22,671.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.12	0.00	(1,081.12)	(1,081.12)
***Total: Fringe Benefits**		**0.00**	**23,594.00**	**0.00**	**23,753.02**	**0.00**	**(23,753.02)**	**(159.02)**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,301.42	0.00	(4,301.42)	(4,301.42)
***Total: Travel**		**0.00**	**3,000.00**	**0.00**	**4,301.42**	**0.00**	**(4,301.42)**	**(1,301.42)**
711	Supplies	0.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00
711000	Purchasing Cards	0.00	0.00	0.00	10,579.91	0.00	(10,579.91)	(10,579.91)
711100	Supplies-General	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
711190	Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	48.70	0.00	(48.70)	(48.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	249.70	0.00	(249.70)	(249.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,961.02	0.00	(2,961.02)	(2,961.02)
716000	Maintenance & Repairs-General	0.00	2,000.00	0.00	1,283.16	0.00	(1,283.16)	716.84
717200	Other Professional Services-General	0.00	0.00	0.00	895.98	0.00	(895.98)	(895.98)
***Total: Supplies**		**0.00**	**15,095.00**	**0.00**	**17,676.47**	**0.00**	**(17,676.47)**	**(2,581.47)**
****Total Direct Cost Expenditures**		**0.00**	**108,203.00**	**0.00**	**109,757.36**	**0.00**	**(109,757.36)**	**(1,554.36)**
760300	F&A Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
***Total: Indirect Costs**		**0.00**	**41,571.00**	**0.00**	**40,016.64**	**0.00**	**(40,016.64)**	**1,554.36**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/2012	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**41,571.00**	**0.00**	**40,016.64**	**0.00**	**(40,016.64)**	**1,554.36**
*****Total Expenditures**	**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
***Total: Sponsored Programs**	**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**0.00**
*****Total Revenue**	**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C056 - CS-COBRE 8/08 - 4/09 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	08/11/2008	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10	PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
***Total: Personnel**		**0.00**	**4,125.10**	**0.00**	**4,125.10**	**0.00**	**(4,125.10)**	**0.00**
65	Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
***Total: Fringe Benefits**		**0.00**	**1,683.04**	**0.00**	**1,683.04**	**0.00**	**(1,683.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,808.14**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**0.00**
*****Total Expenditures**		**0.00**	**5,808.14**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**(5,808.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**(5,808.14)**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C059 - CS - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/2009	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10	PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
***Total: Personnel**		**0.00**	**30,620.70**	**0.00**	**30,620.70**	**0.00**	**(30,620.70)**	**0.00**
65	Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
***Total: Fringe Benefits**		**0.00**	**12,921.86**	**0.00**	**12,921.86**	**0.00**	**(12,921.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**43,542.56**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**0.00**
*****Total Expenditures**		**0.00**	**43,542.56**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**(43,542.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**(43,542.56)**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/14/2010	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/14/2010	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10	PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
***Total: Personnel**		**0.00**	**21,250.64**	**0.00**	**21,250.64**	**0.00**	**(21,250.64)**	**0.00**
65	Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
***Total: Fringe Benefits**		**0.00**	**9,369.71**	**0.00**	**9,369.71**	**0.00**	**(9,369.71)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**0.00**
*****Total Expenditures**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
***Total: Transfers In**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**0.00**
*****Total Revenue**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/2011	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	23,482.15	0.00	0.00	0.00	0.00	23,482.15
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,429.31	0.00	(17,429.31)	(17,429.31)
615F10	PAT	0.00	0.00	0.00	6,052.84	0.00	(6,052.84)	(6,052.84)
***Total: Personnel**		**0.00**	**23,482.15**	**0.00**	**23,482.15**	**0.00**	**(23,482.15)**	**0.00**
65	Fringe Benefits	0.00	10,651.60	0.00	0.00	0.00	0.00	10,651.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,651.60	0.00	(10,651.60)	(10,651.60)
***Total: Fringe Benefits**		**0.00**	**10,651.60**	**0.00**	**10,651.60**	**0.00**	**(10,651.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,133.75**	**0.00**	**34,133.75**	**0.00**	**(34,133.75)**	**0.00**
*****Total Expenditures**		**0.00**	**34,133.75**	**0.00**	**34,133.75**	**0.00**	**(34,133.75)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
***Total: Transfers In**		**0.00**	**34,133.75**	**0.00**	**34,133.75**	**0.00**	**(34,133.75)**	**0.00**
*****Total Revenue**		**0.00**	**34,133.75**	**0.00**	**34,133.75**	**0.00**	**(34,133.75)**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/2012	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	26,503.62	0.00	0.00	0.00	0.00	26,503.62
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
615F10	PAT	0.00	0.00	0.00	7,200.34	0.00	(7,200.34)	(7,200.34)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**26,503.62**	**0.00**	**26,503.62**	**0.00**	**(26,503.62)**	**0.00**
65	Fringe Benefits	0.00	11,926.71	0.00	0.00	0.00	0.00	11,926.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,926.71	0.00	(11,926.71)	(11,926.71)
***Total: Fringe Benefits**		**0.00**	**11,926.71**	**0.00**	**11,926.71**	**0.00**	**(11,926.71)**	**0.00**
710	Travel	0.00	269.12	0.00	0.00	0.00	0.00	269.12
710100	Out-of-State Travel	0.00	0.00	0.00	269.12	0.00	(269.12)	(269.12)
***Total: Travel**		**0.00**	**269.12**	**0.00**	**269.12**	**0.00**	**(269.12)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**38,699.45**	**0.00**	**38,699.45**	**0.00**	**(38,699.45)**	**0.00**
*****Total Expenditures**		**0.00**	**38,699.45**	**0.00**	**38,699.45**	**0.00**	**(38,699.45)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
***Total: Transfers In**		**0.00**	**38,699.45**	**0.00**	**38,699.45**	**0.00**	**(38,699.45)**	**0.00**
*****Total Revenue**		**0.00**	**38,699.45**	**0.00**	**38,699.45**	**0.00**	**(38,699.45)**	**0.00**

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	09/18/2013	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1263 & 1500	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
***Total: Personnel**		**20,933.00**	**20,573.69**	**0.00**	**20,573.69**	**0.00**	**359.31**	**(0.00)**
65	Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
***Total: Fringe Benefits**		**2,993.00**	**2,963.77**	**0.00**	**2,963.77**	**0.00**	**29.23**	**0.00**
710	Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000	In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100	Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200	Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300	Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: Travel**		**2,800.00**	**4,831.61**	**0.00**	**4,831.61**	**0.00**	**(2,031.61)**	**(0.00)**
711	Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000	Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100	Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146	Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715	Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719	Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
***Total: Supplies**		**25,233.00**	**21,546.90**	**0.00**	**18,060.90**	**0.00**	**7,172.10**	**3,486.00**
****Total Direct Cost Expenditures**		**51,959.00**	**49,915.97**	**0.00**	**46,429.97**	**0.00**	**5,529.03**	**3,486.00**
760300	F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	09/18/2013	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1263 & 1500	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**12,497.00**	**12,344.17**	**0.00**	**12,344.17**	**0.00**	**152.83**	**0.00**
****Total Indirect Cost Expenditures**	**12,497.00**	**12,344.17**	**0.00**	**12,344.17**	**0.00**	**152.83**	**0.00**
*****Total Expenditures**	**64,456.00**	**62,260.14**	**0.00**	**58,774.14**	**0.00**	**5,681.86**	**3,486.00**
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
***Total: Sponsored Programs**	**64,456.00**	**62,260.14**	**0.00**	**58,774.14**	**0.00**	**5,681.86**	**3,486.00**
*****Total Revenue**	**64,456.00**	**62,260.14**	**0.00**	**58,774.14**	**0.00**	**5,681.86**	**3,486.00**

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14 FMGR: Pellettieri, Jason P

			Fund Information		**Fund Indirect Cost Information**				
PI Name:	Pellettieri, Jason P		Effective Date:	11/20/2014	IDC Basis Code:	SW		Approved For Admin	BOTH
Sponsor:	Dartmouth College		Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Sponsor ID:	1263 & 1500	CFDA #: 93.389	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSAADM		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14								

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
***Total: Personnel**		**0.00**	**10,467.00**	**0.00**	**10,467.00**	**0.00**	**(10,467.00)**	**0.00**
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
***Total: Fringe Benefits**		**0.00**	**805.95**	**0.00**	**805.95**	**0.00**	**(805.95)**	**0.00**
710	Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000	In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100	Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200	Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
***Total: Travel**		**0.00**	**3,327.82**	**0.00**	**3,327.82**	**0.00**	**(3,327.82)**	**0.00**
711	Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000	Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100	Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000	Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000	Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
***Total: Supplies**		**0.00**	**9,739.19**	**0.00**	**9,739.19**	**0.00**	**(9,739.19)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**24,339.96**	**0.00**	**24,339.96**	**0.00**	**(24,339.96)**	**0.00**
760300	F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
***Total: Indirect Costs**		**0.00**	**6,280.20**	**0.00**	**6,280.20**	**0.00**	**(6,280.20)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,280.20**	**0.00**	**6,280.20**	**0.00**	**(6,280.20)**	**0.00**
*****Total Expenditures**		**0.00**	**30,620.16**	**0.00**	**30,620.16**	**0.00**	**(30,620.16)**	**0.00**

Revenue

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	11/20/2014	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1263 & 1500	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
***Total: Sponsored Programs**	**0.00**	**30,620.16**	**0.00**	**30,620.16**	**0.00**	**(30,620.16)**	**0.00**
*****Total Revenue**	**0.00**	**30,620.16**	**0.00**	**30,620.16**	**0.00**	**(30,620.16)**	**0.00**

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16 FMGR: Baures, Paul W

			Fund Information		**Fund Indirect Cost Information**			Budget Controls	A110
PI Name:	Baures, Paul W		Effective Date:	09/23/2015	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor:	Dartmouth College		Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Sponsor ID:	R762	CFDA #: 93.859	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
Resp Org:	KSAADM		Rev Account:	531200	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	7/1/15 - 6/30/18								

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	6,758.60	0.00	0.00	0.00	0.00	6,758.60
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,758.60	0.00	(6,758.60)	(6,758.60)
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	26,495.02	0.00	26,495.02	0.00	(26,495.02)	0.00
***Total: Personnel**		**0.00**	**33,253.62**	**0.00**	**33,253.62**	**0.00**	**(33,253.62)**	**0.00**
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,521.00	0.00	(2,521.00)	(2,521.00)
65YT10	FT Temp Benefit Distr	0.00	2,222.78	0.00	2,222.78	0.00	(2,222.78)	0.00
***Total: Fringe Benefits**		**0.00**	**4,743.78**	**0.00**	**4,743.78**	**0.00**	**(4,743.78)**	**0.00**
710	Travel	0.00	691.95	0.00	0.00	0.00	0.00	691.95
710100	Out-of-State Travel	0.00	0.00	0.00	691.95	0.00	(691.95)	(691.95)
***Total: Travel**		**0.00**	**691.95**	**0.00**	**691.95**	**0.00**	**(691.95)**	**0.00**
740	Capitalizable Plant and Equipment	0.00	22,118.56	0.00	0.00	0.00	0.00	22,118.56
740000	Cap Equipment	0.00	0.00	0.00	22,118.56	0.00	(22,118.56)	(22,118.56)
***Total: Equipment**		**0.00**	**22,118.56**	**0.00**	**22,118.56**	**0.00**	**(22,118.56)**	**0.00**
711	Supplies	2,000.00	10,995.01	0.00	0.00	0.00	2,000.00	10,995.01
711146	Supplies-Laboratory	0.00	0.00	0.00	10,995.01	0.00	(10,995.01)	(10,995.01)
714005	Postage-Campus Mail Services	0.00	8.87	0.00	8.87	0.00	(8.87)	0.00
***Total: Supplies**		**2,000.00**	**11,003.88**	**0.00**	**11,003.88**	**0.00**	**(9,003.88)**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**71,811.79**	**0.00**	**71,811.79**	**0.00**	**(69,811.79)**	**(0.00)**
760300	F&A Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
***Total: Indirect Costs**		**0.00**	**19,952.19**	**0.00**	**19,952.19**	**0.00**	**(19,952.19)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**19,952.19**	**0.00**	**19,952.19**	**0.00**	**(19,952.19)**	**0.00**
*****Total Expenditures**		**2,000.00**	**91,763.98**	**0.00**	**91,763.98**	**0.00**	**(89,763.98)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00
***Total: Sponsored Programs**		**0.00**	**91,763.98**	**0.00**	**91,763.98**	**0.00**	**(91,763.98)**	**0.00**

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	09/23/2015	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R762	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**91,763.98**	**0.00**	**91,763.98**	**0.00**	**(91,763.98)**	**0.00**

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/03/2016	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R762	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	6,955.00	0.00	0.00	0.00	0.00	6,955.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,955.36	0.00	(6,955.36)	(6,955.36)
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D	Full Time Temporary	0.00	26,281.00	0.00	0.00	0.00	0.00	26,281.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	27,325.00	0.00	(27,325.00)	(27,325.00)
***Total: Personnel**		**0.00**	**33,236.00**	**0.00**	**34,280.36**	**0.00**	**(34,280.36)**	**(1,044.36)**
65Y	Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,775.20	0.00	(2,775.20)	(2,775.20)
65YT	Fringe Recovery FT Temp	0.00	2,181.00	0.00	0.00	0.00	0.00	2,181.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,267.98	0.00	(2,267.98)	(2,267.98)
***Total: Fringe Benefits**		**0.00**	**4,956.00**	**0.00**	**5,043.18**	**0.00**	**(5,043.18)**	**(87.18)**
710	Travel	0.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,293.29	0.00	(1,293.29)	(1,293.29)
710300	Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
***Total: Travel**		**0.00**	**5,001.00**	**0.00**	**4,193.29**	**0.00**	**(4,193.29)**	**807.71**
711	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,106.29	0.00	(1,106.29)	(1,106.29)
711100	Supplies-General	0.00	0.00	0.00	114.35	0.00	(114.35)	(114.35)
711146	Supplies-Laboratory	0.00	0.00	0.00	7,829.25	0.00	(7,829.25)	(7,829.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**10,000.00**	**0.00**	**9,049.89**	**0.00**	**(9,049.89)**	**950.11**
****Total Direct Cost Expenditures**		**0.00**	**53,193.00**	**0.00**	**52,566.72**	**0.00**	**(52,566.72)**	**626.28**
760300	F&A Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
***Total: Indirect Costs**		**0.00**	**19,942.00**	**0.00**	**20,568.28**	**0.00**	**(20,568.28)**	**(626.28)**
****Total Indirect Cost Expenditures**		**0.00**	**19,942.00**	**0.00**	**20,568.28**	**0.00**	**(20,568.28)**	**(626.28)**
*****Total Expenditures**		**0.00**	**73,135.00**	**0.00**	**73,135.00**	**0.00**	**(73,135.00)**	**(0.00)**

Revenue

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/03/2016	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R762	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
***Total: Sponsored Programs**	**0.00**	**73,135.00**	**0.00**	**73,135.00**	**0.00**	**(73,135.00)**	**0.00**
*****Total Revenue**	**0.00**	**73,135.00**	**0.00**	**73,135.00**	**0.00**	**(73,135.00)**	**0.00**

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/03/2016	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R762	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAPEF - Faculty Professional Enhance Sci

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/14/2017	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R762	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	7,271.00	0.00	0.00	0.00	0.00	7,271.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,958.01	0.00	(6,958.01)	(6,958.01)
61D	Full Time Temporary	0.00	29,084.00	0.00	0.00	0.00	0.00	29,084.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	28,991.66	0.00	(28,991.66)	(28,991.66)
***Total: Personnel**		**0.00**	**36,355.00**	**0.00**	**35,949.67**	**0.00**	**(35,949.67)**	**405.33**
65YB	Fringe Recovery Base	0.00	2,269.00	0.00	0.00	0.00	0.00	2,269.00
65YF	Fringe Recovery Full	0.00	3,047.00	0.00	0.00	0.00	0.00	3,047.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,915.39	0.00	(2,915.39)	(2,915.39)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,261.35	0.00	(2,261.35)	(2,261.35)
***Total: Fringe Benefits**		**0.00**	**5,316.00**	**0.00**	**5,176.74**	**0.00**	**(5,176.74)**	**139.26**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,180.05	0.00	(1,180.05)	(1,180.05)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Travel**		**0.00**	**1,500.00**	**0.00**	**1,580.05**	**0.00**	**(1,580.05)**	**(80.05)**
711	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	121.54	0.00	(121.54)	(121.54)
711146	Supplies-Laboratory	0.00	0.00	0.00	9,877.52	0.00	(9,877.52)	(9,877.52)
***Total: Supplies**		**0.00**	**10,000.00**	**0.00**	**9,999.06**	**0.00**	**(9,999.06)**	**0.94**
****Total Direct Cost Expenditures**		**0.00**	**53,171.00**	**0.00**	**52,705.52**	**0.00**	**(52,705.52)**	**465.48**
760300	F&A Expenditures	0.00	21,813.00	0.00	21,569.78	0.00	(21,569.78)	243.22
***Total: Indirect Costs**		**0.00**	**21,813.00**	**0.00**	**21,569.78**	**0.00**	**(21,569.78)**	**243.22**
****Total Indirect Cost Expenditures**		**0.00**	**21,813.00**	**0.00**	**21,569.78**	**0.00**	**(21,569.78)**	**243.22**
*****Total Expenditures**		**0.00**	**74,984.00**	**0.00**	**74,275.30**	**0.00**	**(74,275.30)**	**708.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	74,984.00	0.00	74,275.30	0.00	(74,275.30)	708.70
***Total: Sponsored Programs**		**0.00**	**74,984.00**	**0.00**	**74,275.30**	**0.00**	**(74,275.30)**	**708.70**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/14/2017	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R762	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**74,984.00**	**0.00**	**74,275.30**	**0.00**	**(74,275.30)**	**708.70**

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U060 - INBRE Scioli 8-15 to 6-16 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	09/23/2015	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R764	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	25,511.00	31,689.40	0.00	0.00	0.00	25,511.00	31,689.40
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,316.00	0.00	(6,316.00)	(6,316.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	25,373.40	0.00	(25,373.40)	(25,373.40)
61C	Part Time Temporary	6,378.00	0.00	0.00	0.00	0.00	6,378.00	0.00
***Total: Personnel**		**31,889.00**	**31,689.40**	**0.00**	**31,689.40**	**0.00**	**199.60**	**0.00**
65YB	Fringe Recovery Base	0.00	530.54	0.00	0.00	0.00	0.00	530.54
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.54	0.00	(530.54)	(530.54)
65YF	Fringe Recovery Full	9,822.00	9,464.20	0.00	0.00	0.00	9,822.00	9,464.20
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,464.20	0.00	(9,464.20)	(9,464.20)
65YP	Fringe Recovery Partial	491.00	0.00	0.00	0.00	0.00	491.00	0.00
***Total: Fringe Benefits**		**10,313.00**	**9,994.74**	**0.00**	**9,994.74**	**0.00**	**318.26**	**0.00**
710	Travel	1,777.00	1,578.87	0.00	0.00	0.00	1,777.00	1,578.87
710000	In-State Travel	0.00	0.00	0.00	69.36	0.00	(69.36)	(69.36)
710200	Foreign Travel	0.00	0.00	0.00	1,509.51	0.00	(1,509.51)	(1,509.51)
***Total: Travel**		**1,777.00**	**1,578.87**	**0.00**	**1,578.87**	**0.00**	**198.13**	**0.00**
711	Supplies	200.00	1,125.58	0.00	0.00	0.00	200.00	1,125.58
711000	Purchasing Cards	0.00	0.00	0.00	1,125.58	0.00	(1,125.58)	(1,125.58)
713	Printing and Copying	100.00	0.00	0.00	0.00	0.00	100.00	0.00
***Total: Supplies**		**300.00**	**1,125.58**	**0.00**	**1,125.58**	**0.00**	**(825.58)**	**0.00**
****Total Direct Cost Expenditures**		**44,279.00**	**44,388.59**	**0.00**	**44,388.59**	**0.00**	**(109.59)**	**(0.00)**
760300	F&A Expenditures	19,133.00	19,013.60	0.00	19,013.60	0.00	119.40	0.00
***Total: Indirect Costs**		**19,133.00**	**19,013.60**	**0.00**	**19,013.60**	**0.00**	**119.40**	**0.00**
****Total Indirect Cost Expenditures**		**19,133.00**	**19,013.60**	**0.00**	**19,013.60**	**0.00**	**119.40**	**0.00**
*****Total Expenditures**		**63,412.00**	**63,402.19**	**0.00**	**63,402.19**	**0.00**	**9.81**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	63,412.00	63,402.19	0.00	63,402.19	0.00	9.81	0.00
***Total: Sponsored Programs**		**63,412.00**	**63,402.19**	**0.00**	**63,402.19**	**0.00**	**9.81**	**0.00**

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U060 - INBRE Scioli 8-15 to 6-16 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	09/23/2015	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R764	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**63,412.00**	**63,402.19**	**0.00**	**63,402.19**	**0.00**	**9.81**	**0.00**

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/03/2016	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R764	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	26,136.00	0.00	0.00	0.00	0.00	26,136.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	26,135.20	0.00	(26,135.20)	(26,135.20)
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,506.00	0.00	(6,506.00)	(6,506.00)
61D	Full Time Temporary	0.00	6,506.00	0.00	0.00	0.00	0.00	6,506.00
***Total: Personnel**		**0.00**	**32,642.00**	**0.00**	**32,641.20**	**0.00**	**(32,641.20)**	**0.80**
65Y	Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	10,428.00	0.00	0.00	0.00	0.00	10,428.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,427.84	0.00	(10,427.84)	(10,427.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
65YT	Fringe Recovery FT Temp	0.00	540.00	0.00	0.00	0.00	0.00	540.00
***Total: Fringe Benefits**		**0.00**	**10,968.00**	**0.00**	**10,967.84**	**0.00**	**(10,967.84)**	**0.16**
710	Travel	0.00	6,778.00	0.00	0.00	0.00	0.00	6,778.00
710000	In-State Travel	0.00	0.00	0.00	4,671.50	0.00	(4,671.50)	(4,671.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,758.50	0.00	(1,758.50)	(1,758.50)
710300	Conference Registration Fees	0.00	0.00	0.00	158.82	0.00	(158.82)	(158.82)
***Total: Travel**		**0.00**	**6,778.00**	**0.00**	**6,588.82**	**0.00**	**(6,588.82)**	**189.18**
711	Supplies	0.00	390.00	0.00	0.00	0.00	0.00	390.00
711000	Purchasing Cards	0.00	0.00	0.00	3,358.51	0.00	(3,358.51)	(3,358.51)
711100	Supplies-General	0.00	0.00	0.00	1,207.91	0.00	(1,207.91)	(1,207.91)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	3,926.00	0.00	0.00	0.00	0.00	3,926.00
719	Staff Support	0.00	1,019.00	0.00	0.00	0.00	0.00	1,019.00
719100	Membership Dues & Fees	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
***Total: Supplies**		**0.00**	**5,335.00**	**0.00**	**5,525.42**	**0.00**	**(5,525.42)**	**(190.42)**
****Total Direct Cost Expenditures**		**0.00**	**55,723.00**	**0.00**	**55,723.28**	**0.00**	**(55,723.28)**	**(0.28)**
760300	F&A Expenditures	0.00	19,585.00	0.00	19,584.72	0.00	(19,584.72)	0.28

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/03/2016	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R764	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**0.00**	**19,585.00**	**0.00**	**19,584.72**	**0.00**	**(19,584.72)**	**0.28**
****Total Indirect Cost Expenditures**	**0.00**	**19,585.00**	**0.00**	**19,584.72**	**0.00**	**(19,584.72)**	**0.28**
*****Total Expenditures**	**0.00**	**75,308.00**	**0.00**	**75,308.00**	**0.00**	**(75,308.00)**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00
***Total: Sponsored Programs**	**0.00**	**75,308.00**	**0.00**	**75,308.00**	**0.00**	**(75,308.00)**	**0.00**
*****Total Revenue**	**0.00**	**75,308.00**	**0.00**	**75,308.00**	**0.00**	**(75,308.00)**	**0.00**

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U073 - INBRE Scioli Yr. 3 7-17 to 6-18 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/14/2017	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R764	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	251.30	0.00	(251.30)	(251.30)
611F	Faculty-Full Benefits	0.00	26,919.00	0.00	0.00	0.00	0.00	26,919.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	26,805.12	0.00	(26,805.12)	(26,805.12)
61D	Full Time Temporary	0.00	6,902.00	0.00	0.00	0.00	0.00	6,902.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	6,702.00	0.00	(6,702.00)	(6,702.00)
***Total: Personnel**		**0.00**	**33,821.00**	**0.00**	**33,758.42**	**0.00**	**(33,758.42)**	**62.58**
65YB	Fringe Recovery Base	0.00	538.00	0.00	0.00	0.00	0.00	538.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.11	0.00	(21.11)	(21.11)
65YF	Fringe Recovery Full	0.00	11,279.00	0.00	0.00	0.00	0.00	11,279.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,231.44	0.00	(11,231.44)	(11,231.44)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	522.76	0.00	(522.76)	(522.76)
***Total: Fringe Benefits**		**0.00**	**11,817.00**	**0.00**	**11,775.31**	**0.00**	**(11,775.31)**	**41.69**
710	Travel	0.00	2,447.00	0.00	0.00	0.00	0.00	2,447.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,706.52	0.00	(1,706.52)	(1,706.52)
***Total: Travel**		**0.00**	**2,447.00**	**0.00**	**1,706.52**	**0.00**	**(1,706.52)**	**740.48**
711100	Supplies-General	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
713	Printing and Copying	0.00	60.00	0.00	0.00	0.00	0.00	60.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	245.53	0.00	(245.53)	(245.53)
717200	Other Professional Services-General	0.00	0.00	0.00	190.05	0.00	(190.05)	(190.05)
719125	Licenses/Professional Fees	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
***Total: Supplies**		**0.00**	**60.00**	**0.00**	**887.14**	**0.00**	**(887.14)**	**(827.14)**
****Total Direct Cost Expenditures**		**0.00**	**48,145.00**	**0.00**	**48,127.39**	**0.00**	**(48,127.39)**	**17.61**
760300	F&A Expenditures	0.00	20,293.00	0.00	20,255.09	0.00	(20,255.09)	37.91
***Total: Indirect Costs**		**0.00**	**20,293.00**	**0.00**	**20,255.09**	**0.00**	**(20,255.09)**	**37.91**
****Total Indirect Cost Expenditures**		**0.00**	**20,293.00**	**0.00**	**20,255.09**	**0.00**	**(20,255.09)**	**37.91**
*****Total Expenditures**		**0.00**	**68,438.00**	**0.00**	**68,382.48**	**0.00**	**(68,382.48)**	**55.52**
Revenue								
531200	US Colleges & Universities G&C	0.00	68,438.00	0.00	68,382.48	0.00	(68,382.48)	55.52

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U073 - INBRE Scioli Yr. 3 7-17 to 6-18 FMGR: Scioli, Anthony

			Fund Information		**Fund Indirect Cost Information**			Budget Controls	A110
PI Name:	Scioli, Anthony		Effective Date:	06/14/2017	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor:	Dartmouth College		Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Sponsor ID:	R764	CFDA #: 93.859	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
Resp Org:	KSAADM		Rev Account:	531200	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	7/1/15 - 6/30/18								

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**68,438.00**	**0.00**	**68,382.48**	**0.00**	**(68,382.48)**	**55.52**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**68,438.00**	**0.00**	**68,382.48**	**0.00**	**(68,382.48)**	**55.52**

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U062 - INBRE LeverseeYr. 1, 8-15 to 6-16 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	09/23/2015	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAACA - Sciences Div-Instructn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U062 - INBRE LeverseeYr. 1, 8-15 to 6-16 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	09/23/2015	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	29,120.00	27,484.00	0.00	0.00	0.00	29,120.00	27,484.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,484.00	0.00	(27,484.00)	(27,484.00)
61D	Full Time Temporary	64,000.00	59,662.50	0.00	0.00	0.00	64,000.00	59,662.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	59,462.50	0.00	(59,462.50)	(59,462.50)
61S	Student	51,200.00	31,113.00	0.00	0.00	0.00	51,200.00	31,113.00
61SNSH	Student Labor	0.00	0.00	0.00	27,112.50	0.00	(27,112.50)	(27,112.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,000.50	0.00	(4,000.50)	(4,000.50)
***Total: Personnel**		**144,320.00**	**118,259.50**	**0.00**	**118,259.50**	**0.00**	**26,060.50**	**0.00**
65YB	Fringe Recovery Base	0.00	16.72	0.00	0.00	0.00	0.00	16.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
65YP	Fringe Recovery Partial	7,170.00	2,304.51	0.00	0.00	0.00	7,170.00	2,304.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,304.51	0.00	(2,304.51)	(2,304.51)
65YT	Fringe Recovery FT Temp	0.00	4,983.61	0.00	0.00	0.00	0.00	4,983.61
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,983.61	0.00	(4,983.61)	(4,983.61)
***Total: Fringe Benefits**		**7,170.00**	**7,304.84**	**0.00**	**7,304.84**	**0.00**	**(134.84)**	**0.00**
710	Travel	5,000.00	13,869.82	0.00	0.00	0.00	5,000.00	13,869.82
710000	In-State Travel	0.00	0.00	0.00	320.22	0.00	(320.22)	(320.22)
710100	Out-of-State Travel	0.00	0.00	0.00	4,496.68	0.00	(4,496.68)	(4,496.68)
710300	Conference Registration Fees	0.00	0.00	0.00	1,353.51	0.00	(1,353.51)	(1,353.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,699.41	0.00	(7,699.41)	(7,699.41)
***Total: Travel**		**5,000.00**	**13,869.82**	**0.00**	**13,869.82**	**0.00**	**(8,869.82)**	**(0.00)**
740	Capitalizable Plant and Equipment	0.00	50,597.00	0.00	0.00	0.00	0.00	50,597.00
740000	Cap Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
***Total: Equipment**		**0.00**	**50,597.00**	**0.00**	**50,597.00**	**0.00**	**(50,597.00)**	**0.00**
711	Supplies	40,000.00	31,869.96	0.00	0.00	0.00	40,000.00	31,869.96
711000	Purchasing Cards	0.00	0.00	0.00	7,352.68	0.00	(7,352.68)	(7,352.68)
711100	Supplies-General	0.00	0.00	0.00	10,087.91	0.00	(10,087.91)	(10,087.91)
711104	Supplies-From Bookstore	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,899.00	0.00	(1,899.00)	(1,899.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	12,521.06	0.00	(12,521.06)	(12,521.06)

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U062 - INBRE LeverseeYr. 1, 8-15 to 6-16 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	09/23/2015	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713	Printing and Copying	0.00	43.37	0.00	0.00	0.00	0.00	43.37
713005	Printing & Copying-Campus	0.00	0.00	0.00	43.37	0.00	(43.37)	(43.37)
715	Non-Capitalizable Equipment	0.00	4,308.46	0.00	0.00	0.00	0.00	4,308.46
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,308.46	0.00	(4,308.46)	(4,308.46)
717	Professional Services	12,500.00	100.00	0.00	0.00	0.00	12,500.00	100.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719	Staff Support	2,500.00	773.35	0.00	0.00	0.00	2,500.00	773.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.12	0.00	(190.12)	(190.12)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total: Supplies**		**55,000.00**	**37,095.14**	**0.00**	**37,095.14**	**0.00**	**17,904.86**	**(0.00)**
****Total Direct Cost Expenditures**		**211,490.00**	**227,126.30**	**0.00**	**227,126.30**	**0.00**	**(15,636.30)**	**(0.00)**
760300	F&A Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
***Total: Indirect Costs**		**86,592.00**	**70,955.70**	**0.00**	**70,955.70**	**0.00**	**15,636.30**	**0.00**
****Total Indirect Cost Expenditures**		**86,592.00**	**70,955.70**	**0.00**	**70,955.70**	**0.00**	**15,636.30**	**0.00**
*****Total Expenditures**		**298,082.00**	**298,082.00**	**0.00**	**298,082.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**298,082.00**	**298,082.00**	**0.00**	**298,082.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**298,082.00**	**298,082.00**	**0.00**	**298,082.00**	**0.00**	**0.00**	**0.00**

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/03/2016	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	36,206.00	0.00	(36,206.00)	(36,206.00)
61D	Full Time Temporary	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	60,127.50	0.00	(60,127.50)	(60,127.50)
61S	Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH	Student Labor	0.00	0.00	0.00	33,762.50	0.00	(33,762.50)	(33,762.50)
61SNWS	College Work Study	0.00	0.00	0.00	6,530.85	0.00	(6,530.85)	(6,530.85)
***Total: Personnel**		**0.00**	**144,320.00**	**0.00**	**136,931.85**	**0.00**	**(136,931.85)**	**7,388.15**
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
65YP	Fringe Recovery Partial	0.00	2,417.00	0.00	0.00	0.00	0.00	2,417.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.15	0.00	(3,005.15)	(3,005.15)
65YT	Fringe Recovery FT Temp	0.00	5,312.00	0.00	0.00	0.00	0.00	5,312.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	5,007.29	0.00	(5,007.29)	(5,007.29)
***Total: Fringe Benefits**		**0.00**	**7,729.00**	**0.00**	**8,021.16**	**0.00**	**(8,021.16)**	**(292.16)**
710	Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710000	In-State Travel	0.00	0.00	0.00	17,246.15	0.00	(17,246.15)	(17,246.15)
710100	Out-of-State Travel	0.00	0.00	0.00	3,545.03	0.00	(3,545.03)	(3,545.03)
710300	Conference Registration Fees	0.00	0.00	0.00	717.36	0.00	(717.36)	(717.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,756.72	0.00	(1,756.72)	(1,756.72)
***Total: Travel**		**0.00**	**19,000.00**	**0.00**	**23,265.26**	**0.00**	**(23,265.26)**	**(4,265.26)**
740	Capitalizable Plant and Equipment	0.00	47,535.00	0.00	0.00	0.00	0.00	47,535.00
740000	Cap Equipment	0.00	0.00	0.00	59,496.66	0.00	(59,496.66)	(59,496.66)
***Total: Equipment**		**0.00**	**47,535.00**	**0.00**	**59,496.66**	**0.00**	**(59,496.66)**	**(11,961.66)**
711	Supplies	0.00	62,736.00	0.00	0.00	0.00	0.00	62,736.00
711000	Purchasing Cards	0.00	0.00	0.00	11,777.34	0.00	(11,777.34)	(11,777.34)
711100	Supplies-General	0.00	0.00	0.00	8,320.28	0.00	(8,320.28)	(8,320.28)
711104	Supplies-From Bookstore	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/03/2016	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711146	Supplies-Laboratory	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
713005	Printing & Copying-Campus	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,058.45	0.00	(4,058.45)	(4,058.45)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,129.21	0.00	(1,129.21)	(1,129.21)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	9,937.78	0.00	(9,937.78)	(9,937.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	750.20	0.00	(750.20)	(750.20)
717	Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
719	Staff Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	5,847.00	0.00	(5,847.00)	(5,847.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719Z00	Other Employee Support	0.00	0.00	0.00	607.23	0.00	(607.23)	(607.23)
***Total: Supplies**		**0.00**	**77,736.00**	**0.00**	**47,086.92**	**0.00**	**(47,086.92)**	**30,649.08**
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
****Total Direct Cost Expenditures**		**0.00**	**296,320.00**	**0.00**	**276,101.85**	**0.00**	**(276,101.85)**	**20,218.15**
760300	F&A Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
***Total: Indirect Costs**		**0.00**	**86,592.00**	**0.00**	**82,159.11**	**0.00**	**(82,159.11)**	**4,432.89**
****Total Indirect Cost Expenditures**		**0.00**	**86,592.00**	**0.00**	**82,159.11**	**0.00**	**(82,159.11)**	**4,432.89**
*****Total Expenditures**		**0.00**	**382,912.00**	**0.00**	**358,260.96**	**0.00**	**(358,260.96)**	**24,651.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
***Total: Sponsored Programs**		**0.00**	**382,912.00**	**0.00**	**358,260.96**	**0.00**	**(358,260.96)**	**24,651.04**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**382,912.00**	**0.00**	**358,260.96**	**0.00**	**(358,260.96)**	**24,651.04**

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/03/2016	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U075 - INBRE Leversee Yr. 3 7-17 to 6-18 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/14/2017	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	26,000.00	0.00	25,999.69	0.00	(25,999.69)	0.31
61CPHX	Part Time Hourly	0.00	93,120.00	0.00	30,167.50	0.00	(30,167.50)	62,952.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	185.74	0.00	(185.74)	(185.74)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	52,735.00	0.00	(52,735.00)	(52,735.00)
61S	Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	0.00	47,762.50	0.00	(47,762.50)	(47,762.50)
61SNWS	College Work Study	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
***Total: Personnel**		**0.00**	**170,320.00**	**0.00**	**164,245.43**	**0.00**	**(164,245.43)**	**6,074.57**
65YB	Fringe Recovery Base	0.00	7,263.00	0.00	0.00	0.00	0.00	7,263.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,353.09	0.00	(2,353.09)	(2,353.09)
65YQ10	Post-Doc Fringe Benefit	0.00	7,098.00	0.00	7,097.91	0.00	(7,097.91)	0.09
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,123.22	0.00	(4,123.22)	(4,123.22)
***Total: Fringe Benefits**		**0.00**	**14,361.00**	**0.00**	**13,588.71**	**0.00**	**(13,588.71)**	**772.29**
710	Travel	0.00	14,862.00	0.00	0.00	0.00	0.00	14,862.00
710000	In-State Travel	0.00	0.00	0.00	1,675.28	0.00	(1,675.28)	(1,675.28)
710100	Out-of-State Travel	0.00	0.00	0.00	2,105.01	0.00	(2,105.01)	(2,105.01)
710200	Foreign Travel	0.00	0.00	0.00	840.19	0.00	(840.19)	(840.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,653.90	0.00	(1,653.90)	(1,653.90)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,844.49	0.00	(8,844.49)	(8,844.49)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**14,862.00**	**0.00**	**16,218.87**	**0.00**	**(16,218.87)**	**(1,356.87)**
740000	Cap Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**6,999.00**	**0.00**	**(6,999.00)**	**(6,999.00)**
711	Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711000	Purchasing Cards	0.00	0.00	0.00	4,709.98	0.00	(4,709.98)	(4,709.98)

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U075 - INBRE Leversee Yr. 3 7-17 to 6-18 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/14/2017	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	8,004.48	0.00	(8,004.48)	(8,004.48)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	513.95	0.00	(513.95)	(513.95)
711146	Supplies-Laboratory	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)
711200	Research Supplies	0.00	0.00	0.00	4,340.32	0.00	(4,340.32)	(4,340.32)
713	Printing and Copying	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.06	0.00	(95.06)	(95.06)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	41.35	0.00	(41.35)	(41.35)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,033.24	0.00	(4,033.24)	(4,033.24)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,472.26	0.00	(10,472.26)	(10,472.26)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	13,362.31	0.00	(13,362.31)	(13,362.31)
717	Professional Services	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717000	Consulting-General	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	1,261.77	0.00	(1,261.77)	(1,261.77)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	207.53	0.00	(207.53)	(207.53)
***Total: Supplies**		**0.00**	**49,000.00**	**0.00**	**47,707.84**	**0.00**	**(47,707.84)**	**1,292.16**
****Total Direct Cost Expenditures**		**0.00**	**248,543.00**	**0.00**	**248,759.85**	**0.00**	**(248,759.85)**	**(216.85)**
760300	F&A Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
***Total: Indirect Costs**		**0.00**	**102,192.00**	**0.00**	**98,547.25**	**0.00**	**(98,547.25)**	**3,644.75**
****Total Indirect Cost Expenditures**		**0.00**	**102,192.00**	**0.00**	**98,547.25**	**0.00**	**(98,547.25)**	**3,644.75**
*****Total Expenditures**		**0.00**	**350,735.00**	**0.00**	**347,307.10**	**0.00**	**(347,307.10)**	**3,427.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
***Total: Sponsored Programs**		**0.00**	**350,735.00**	**0.00**	**347,307.10**	**0.00**	**(347,307.10)**	**3,427.90**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**350,735.00**	**0.00**	**347,307.10**	**0.00**	**(347,307.10)**	**3,427.90**

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U080 - INBRE TIG Pellettieri 5-18 to 6-18 FMGR: Pellettieri, Jason P

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	05/01/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2 P1		

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DBHO	Full Time Temp - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61DTHX	Full Time Temp - Hourly	0.00	2,800.00	0.00	2,800.00	0.00	(2,800.00)	0.00
***Total: Personnel**		**0.00**	**2,850.00**	**0.00**	**2,850.00**	**0.00**	**(2,850.00)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	218.40	0.00	218.40	0.00	(218.40)	0.00
***Total: Fringe Benefits**		**0.00**	**222.30**	**0.00**	**222.30**	**0.00**	**(222.30)**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,072.30**	**0.00**	**3,072.30**	**0.00**	**(3,072.30)**	**0.00**
*****Total Expenditures**		**0.00**	**3,072.30**	**0.00**	**3,072.30**	**0.00**	**(3,072.30)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
***Total: Sponsored Programs**		**0.00**	**3,072.30**	**0.00**	**3,072.30**	**0.00**	**(3,072.30)**	**0.00**
*****Total Revenue**		**0.00**	**3,072.30**	**0.00**	**3,072.30**	**0.00**	**(3,072.30)**	**0.00**

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U081 - INBRE Leversee Yr. 4 7-18 to 6-19 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/15/2018	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	20,500.00	2,247.12	22,007.09	0.00	(22,007.09)	(1,507.09)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61CPHX	Part Time Hourly	0.00	29,120.00	9,728.00	41,215.00	0.00	(41,215.00)	(12,095.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	11.25	593.62	0.00	(593.62)	(593.62)
61DTHX	Full Time Temp - Hourly	0.00	72,000.00	20,587.50	49,247.50	0.00	(49,247.50)	22,752.50
61JBHX	Casual - Hourly	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
61S	Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH	Student Labor	0.00	0.00	0.00	60,202.50	0.00	(60,202.50)	(60,202.50)
61SNWS	College Work Study	0.00	0.00	580.50	6,088.50	0.00	(6,088.50)	(6,088.50)
***Total: Personnel**		**0.00**	**172,820.00**	**33,294.37**	**179,497.13**	**0.00**	**(179,497.13)**	**(6,677.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.71	61.88	0.00	(61.88)	(61.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,271.00	817.15	3,462.06	0.00	(3,462.06)	(1,191.06)
65YQ10	Post-Doc Fringe Benefit	0.00	5,597.00	525.81	5,149.61	0.00	(5,149.61)	447.39
65YT10	FT Temp Benefit Distr	0.00	5,616.00	1,729.35	4,136.79	0.00	(4,136.79)	1,479.21
***Total: Fringe Benefits**		**0.00**	**13,484.00**	**3,085.02**	**12,810.34**	**0.00**	**(12,810.34)**	**673.66**
710	Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	13,403.73	0.00	(13,403.73)	(13,403.73)
710300	Conference Registration Fees	0.00	0.00	425.00	585.00	0.00	(585.00)	(585.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	230.10	1,063.58	0.00	(1,063.58)	(1,063.58)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	130.00	130.00	0.00	(130.00)	(130.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	155.04	260.10	0.00	(260.10)	(260.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	100.00	977.66	0.00	(977.66)	(977.66)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	70.00	606.00	0.00	(606.00)	(606.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	629.06	0.00	(629.06)	(629.06)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	251.92	0.00	(251.92)	(251.92)
***Total: Travel**		**0.00**	**15,000.00**	**1,110.14**	**18,046.05**	**0.00**	**(18,046.05)**	**(3,046.05)**
740000	Cap Equipment	0.00	51,500.00	0.00	7,374.22	44,834.93	(52,209.15)	(709.15)
***Total: Equipment**		**0.00**	**51,500.00**	**0.00**	**7,374.22**	**44,834.93**	**(52,209.15)**	**(709.15)**
711	Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U081 - INBRE Leversee Yr. 4 7-18 to 6-19 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/15/2018	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	0.00	0.00	4,004.29	0.00	(4,004.29)	(4,004.29)
711100	Supplies-General	0.00	0.00	999.00	3,785.72	0.00	(3,785.72)	(3,785.72)
711146	Supplies-Laboratory	0.00	0.00	838.95	5,472.01	0.00	(5,472.01)	(5,472.01)
711200	Research Supplies	0.00	0.00	(660.00)	756.45	0.00	(756.45)	(756.45)
713000	Printing & Copying-General	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
715020	Non-Cap Equip-under $5,000	0.00	0.00	2,219.00	2,445.82	0.00	(2,445.82)	(2,445.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717	Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200	Other Professional Services-General	0.00	0.00	8,300.00	10,799.66	1,228.00	(12,027.66)	(12,027.66)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
719100	Membership Dues & Fees	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
7600PS	Internal Alloc-Print Services	0.00	0.00	82.65	796.65	0.00	(796.65)	(796.65)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.45	9.70	0.00	(9.70)	(9.70)
***Total: Supplies**		**0.00**	**50,500.00**	**11,815.05**	**28,589.58**	**1,228.00**	**(29,817.58)**	**20,682.42**
7222	Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
722200	Participant Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: Participant Support**		**0.00**	**6,000.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**5,100.00**
****Total Direct Cost Expenditures**		**0.00**	**309,304.00**	**49,304.58**	**247,217.32**	**46,062.93**	**(293,280.25)**	**16,023.75**
760300	F&A Expenditures	0.00	103,692.00	19,976.61	107,698.30	0.00	(107,698.30)	(4,006.30)
***Total: Indirect Costs**		**0.00**	**103,692.00**	**19,976.61**	**107,698.30**	**0.00**	**(107,698.30)**	**(4,006.30)**
****Total Indirect Cost Expenditures**		**0.00**	**103,692.00**	**19,976.61**	**107,698.30**	**0.00**	**(107,698.30)**	**(4,006.30)**
*****Total Expenditures**		**0.00**	**412,996.00**	**69,281.19**	**354,915.62**	**46,062.93**	**(400,978.55)**	**12,017.45**
Revenue								
531200	US Colleges & Universities G&C	0.00	412,996.00	69,281.19	354,915.62	0.00	(354,915.62)	58,080.38
***Total: Sponsored Programs**		**0.00**	**412,996.00**	**69,281.19**	**354,915.62**	**0.00**	**(354,915.62)**	**58,080.38**
*****Total Revenue**		**0.00**	**412,996.00**	**69,281.19**	**354,915.62**	**0.00**	**(354,915.62)**	**58,080.38**

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U082 - INBRE TIG Pellettieri 7-18 to 6-19 FMGR: Pellettieri, Jason P

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	03/04/2019	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	R763	CFDA #: 93.859	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20		Rev Account:	531200	Fund Type Level 2 P1		

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DBHO	Full Time Temp - Overtime	0.00	48.00	0.00	47.50	0.00	(47.50)	0.50
61DTHX	Full Time Temp - Hourly	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
61SNSH	Student Labor	0.00	2,120.00	0.00	4,315.00	0.00	(4,315.00)	(2,195.00)
61SNWS	College Work Study	0.00	2,040.00	0.00	2,250.00	0.00	(2,250.00)	(210.00)
***Total: Personnel**		**0.00**	**7,408.00**	**0.00**	**9,812.50**	**0.00**	**(9,812.50)**	**(2,404.50)**
65YB10	Base Benefit Distr (fica)	0.00	4.00	0.00	3.99	0.00	(3.99)	0.01
65YT10	FT Temp Benefit Distr	0.00	269.00	0.00	268.80	0.00	(268.80)	0.20
***Total: Fringe Benefits**		**0.00**	**273.00**	**0.00**	**272.79**	**0.00**	**(272.79)**	**0.21**
711	Supplies	0.00	4,246.70	0.00	0.00	0.00	0.00	4,246.70
711200	Research Supplies	0.00	0.00	1,175.74	1,836.14	0.00	(1,836.14)	(1,836.14)
***Total: Supplies**		**0.00**	**4,246.70**	**1,175.74**	**1,836.14**	**0.00**	**(1,836.14)**	**2,410.56**
****Total Direct Cost Expenditures**		**0.00**	**11,927.70**	**1,175.74**	**11,921.43**	**0.00**	**(11,921.43)**	**6.27**
*****Total Expenditures**		**0.00**	**11,927.70**	**1,175.74**	**11,921.43**	**0.00**	**(11,921.43)**	**6.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	11,927.70	1,175.74	11,921.43	0.00	(11,921.43)	6.27
***Total: Sponsored Programs**		**0.00**	**11,927.70**	**1,175.74**	**11,921.43**	**0.00**	**(11,921.43)**	**6.27**
*****Total Revenue**		**0.00**	**11,927.70**	**1,175.74**	**11,921.43**	**0.00**	**(11,921.43)**	**6.27**

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Active Type: Cooperative Agreement
Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of New Hampshire		Effective Date:	08/01/2015	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	16-020	CFDA #: 47.079	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F	Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C	Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D	Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S	Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH	Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
***Total: Personnel**		**25,427.00**	**25,726.00**	**0.00**	**24,868.43**	**0.00**	**558.57**	**857.57**
65YB	Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF	Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
***Total: Fringe Benefits**		**3,433.00**	**3,839.00**	**0.00**	**4,160.08**	**0.00**	**(727.08)**	**(321.08)**
710	Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000	In-State Travel	0.00	0.00	0.00	2,389.11	0.00	(2,389.11)	(2,389.11)
710100	Out-of-State Travel	0.00	0.00	0.00	930.09	0.00	(930.09)	(930.09)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**3,854.00**	**2,970.00**	**0.00**	**3,389.20**	**0.00**	**464.80**	**(419.20)**
711	Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200	Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
***Total: Supplies**		**1,344.00**	**1,344.00**	**0.00**	**1,825.55**	**0.00**	**(481.55)**	**(481.55)**
****Total Direct Cost Expenditures**		**34,058.00**	**33,879.00**	**0.00**	**34,243.26**	**0.00**	**(185.26)**	**(364.26)**

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Active Type: Cooperative Agreement
Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of New Hampshire		Effective Date:	08/01/2015	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	16-020	CFDA #: 47.079	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
***Total: Indirect Costs**		**15,256.00**	**15,435.00**	**0.00**	**14,921.06**	**0.00**	**334.94**	**513.94**
****Total Indirect Cost Expenditures**		**15,256.00**	**15,435.00**	**0.00**	**14,921.06**	**0.00**	**334.94**	**513.94**
*****Total Expenditures**		**49,314.00**	**49,314.00**	**0.00**	**49,164.32**	**0.00**	**149.68**	**149.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
***Total: Sponsored Programs**		**0.00**	**49,314.00**	**0.00**	**49,164.32**	**0.00**	**(49,164.32)**	**149.68**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**49,314.00**	**0.00**	**49,164.32**	**0.00**	**(49,164.32)**	**149.68**

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Active Type: Cooperative Agreement
Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of New Hampshire		Effective Date:	10/06/2017	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	16-020	CFDA #: 47.079	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611B	Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F	Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,636.38	0.00	(13,636.38)	(13,636.38)
61C	Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,773.75	0.00	(1,773.75)	(1,773.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	7,862.25	0.00	(7,862.25)	(7,862.25)
61S	Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
***Total: Personnel**		**0.00**	**25,452.00**	**0.00**	**25,296.38**	**0.00**	**(25,296.38)**	**155.62**
65YB	Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF	Fringe Recovery Full	0.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,713.70	0.00	(5,713.70)	(5,713.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	646.06	0.00	(646.06)	(646.06)
***Total: Fringe Benefits**		**0.00**	**6,720.00**	**0.00**	**6,668.15**	**0.00**	**(6,668.15)**	**51.85**
710	Travel	0.00	2,637.00	0.00	0.00	0.00	0.00	2,637.00
710000	In-State Travel	0.00	0.00	0.00	1,345.36	0.00	(1,345.36)	(1,345.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,042.99	0.00	(1,042.99)	(1,042.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
***Total: Travel**		**0.00**	**2,637.00**	**0.00**	**2,484.23**	**0.00**	**(2,484.23)**	**152.77**
711	Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711200	Research Supplies	0.00	0.00	0.00	542.29	0.00	(542.29)	(542.29)
***Total: Supplies**		**0.00**	**650.00**	**0.00**	**544.78**	**0.00**	**(544.78)**	**105.22**
****Total Direct Cost Expenditures**		**0.00**	**35,459.00**	**0.00**	**34,993.54**	**0.00**	**(34,993.54)**	**465.46**
760300	F&A Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
***Total: Indirect Costs**		**0.00**	**15,410.00**	**0.00**	**15,177.76**	**0.00**	**(15,177.76)**	**232.24**
****Total Indirect Cost Expenditures**		**0.00**	**15,410.00**	**0.00**	**15,177.76**	**0.00**	**(15,177.76)**	**232.24**
*****Total Expenditures**		**0.00**	**50,869.00**	**0.00**	**50,171.30**	**0.00**	**(50,171.30)**	**697.70**

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Active Type: Cooperative Agreement
Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of New Hampshire		Effective Date:	10/06/2017	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	16-020	CFDA #: 47.079	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	50,869.00	0.00	50,171.30	0.00	(50,171.30)	697.70
***Total: Sponsored Programs**		**0.00**	**50,869.00**	**0.00**	**50,171.30**	**0.00**	**(50,171.30)**	**697.70**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**50,869.00**	**0.00**	**50,171.30**	**0.00**	**(50,171.30)**	**697.70**

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18 Status: Not Fully Executed Type: Contract
Fund: 54U078 - SBDC 1-1-18 to 12-31-18 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	01/01/2018	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	AWARD 1/1/2018	CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	20,177.00	61,730.00	0.00	61,829.34	0.00	(41,652.34)	(99.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
***Total: Personnel**		**20,177.00**	**61,730.00**	**0.00**	**61,868.40**	**0.00**	**(41,691.40)**	**(138.40)**
65YF10	Full Fringe Benefit Distr Expe	8,454.00	25,865.00	0.00	26,031.83	0.00	(17,577.83)	(166.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
***Total: Fringe Benefits**		**8,454.00**	**25,865.00**	**0.00**	**26,035.11**	**0.00**	**(17,581.11)**	**(170.11)**
710	Travel	1,320.00	4,284.00	0.00	0.00	0.00	1,320.00	4,284.00
710000	In-State Travel	0.00	0.00	0.00	1,441.34	0.00	(1,441.34)	(1,441.34)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710300	Conference Registration Fees	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,103.30	0.00	(1,103.30)	(1,103.30)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.40	0.00	(1,447.40)	(1,447.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	685.35	0.00	(685.35)	(685.35)
***Total: Travel**		**1,320.00**	**4,284.00**	**0.00**	**5,274.39**	**0.00**	**(3,954.39)**	**(990.39)**
711000	Purchasing Cards	0.00	0.00	0.00	335.70	0.00	(335.70)	(335.70)
711100	Supplies-General	1,292.00	2,023.00	0.00	210.71	0.00	1,081.29	1,812.29
713	Printing and Copying	50.00	100.00	0.00	0.00	0.00	50.00	100.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	225.70	0.00	(225.70)	(225.70)
718	Telecommunications	248.00	620.00	0.00	0.00	0.00	248.00	620.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	646.21	0.00	(646.21)	(646.21)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
***Total: Supplies**		**1,590.00**	**2,743.00**	**0.00**	**1,669.52**	**0.00**	**(79.52)**	**1,073.48**
****Total Direct Cost Expenditures**		**31,541.00**	**94,622.00**	**0.00**	**94,847.42**	**0.00**	**(63,306.42)**	**(225.42)**
*****Total Expenditures**		**31,541.00**	**94,622.00**	**0.00**	**94,847.42**	**0.00**	**(63,306.42)**	**(225.42)**
Revenue								
531200	US Colleges & Universities G&C	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18 Status: Not Fully Executed Type: Contract
Fund: 54U078 - SBDC 1-1-18 to 12-31-18 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	01/01/2018	IDC Basis Code:		
Sponsor ID:	AWARD 1/1/2018	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 12/31/18		Rev Account:	531200	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**31,541.00**	**94,622.00**	**0.00**	**94,847.42**	**0.00**	**(63,306.42)**	**(225.42)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**31,541.00**	**94,622.00**	**0.00**	**94,847.42**	**0.00**	**(63,306.42)**	**(225.42)**

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18 Status: Not Fully Executed Type: Contract
Fund: 55C132 - CS-SBDC 1-1-2018 to 12-31-2018 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	01/01/2018	IDC Basis Code:		
Sponsor ID:	AWARD 1/1/2018	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 12/31/18		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
***Total: Personnel**		**0.00**	**10,228.00**	**0.00**	**11,180.25**	**0.00**	**(11,180.25)**	**(952.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
***Total: Fringe Benefits**		**0.00**	**798.00**	**0.00**	**929.73**	**0.00**	**(929.73)**	**(131.73)**
710	Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
***Total: Travel**		**0.00**	**1,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,080.00**
711100	Supplies-General	0.00	116.00	0.00	0.00	0.00	0.00	116.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
***Total: Supplies**		**0.00**	**116.00**	**0.00**	**112.02**	**0.00**	**(112.02)**	**3.98**
****Total Direct Cost Expenditures**		**0.00**	**12,222.00**	**0.00**	**12,222.00**	**0.00**	**(12,222.00)**	**0.00**
*****Total Expenditures**		**0.00**	**12,222.00**	**0.00**	**12,222.00**	**0.00**	**(12,222.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total: Transfers In**		**0.00**	**12,222.00**	**0.00**	**12,222.00**	**0.00**	**(12,222.00)**	**0.00**
*****Total Revenue**		**0.00**	**12,222.00**	**0.00**	**12,222.00**	**0.00**	**(12,222.00)**	**0.00**

Grant: 54U079 - Antifreeze Proteins 12/17-11/20 Status: Active Type: Grant
Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	12/01/2017	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	18-038	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/17/17 - 11/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U079 - Antifreeze Proteins 12/17-11/20 Status: Active Type: Grant
Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	12/01/2017	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	18-038	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/17/17 - 11/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	46.35	0.00	(46.35)	(46.35)
61DTEX	Full Time Temp - Exempt	0.00	38,014.00	6,591.66	18,188.32	0.00	(18,188.32)	19,825.68
61DTHX	Full Time Temp - Hourly	0.00	24,727.00	3,600.00	15,596.25	0.00	(15,596.25)	9,130.75
61S	Student	480.00	12,364.00	0.00	0.00	0.00	480.00	12,364.00
61SNSH	Student Labor	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)
***Total: Personnel**		**480.00**	**75,105.00**	**10,191.66**	**35,920.92**	**0.00**	**(35,440.92)**	**39,184.08**
65YB	Fringe Recovery Base	0.00	5,207.00	0.00	0.00	0.00	0.00	5,207.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.89	0.00	(3.89)	(3.89)
65YT10	FT Temp Benefit Distr	0.00	0.00	856.09	2,768.46	0.00	(2,768.46)	(2,768.46)
***Total: Fringe Benefits**		**0.00**	**5,207.00**	**856.09**	**2,772.35**	**0.00**	**(2,772.35)**	**2,434.65**
711	Supplies	2,000.00	37,369.00	0.00	0.00	0.00	2,000.00	37,369.00
711000	Purchasing Cards	0.00	0.00	159.73	1,444.13	0.00	(1,444.13)	(1,444.13)
711146	Supplies-Laboratory	0.00	0.00	2,048.58	20,247.95	4,611.65	(24,859.60)	(24,859.60)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
***Total: Supplies**		**2,000.00**	**37,369.00**	**2,208.31**	**22,872.08**	**4,611.65**	**(25,483.73)**	**9,885.27**
****Total Direct Cost Expenditures**		**2,480.00**	**117,681.00**	**13,256.06**	**61,565.35**	**4,611.65**	**(63,697.00)**	**51,504.00**
760300	F&A Expenditures	0.00	45,063.00	6,115.00	21,552.55	0.00	(21,552.55)	23,510.45
***Total: Indirect Costs**		**0.00**	**45,063.00**	**6,115.00**	**21,552.55**	**0.00**	**(21,552.55)**	**23,510.45**
****Total Indirect Cost Expenditures**		**0.00**	**45,063.00**	**6,115.00**	**21,552.55**	**0.00**	**(21,552.55)**	**23,510.45**
*****Total Expenditures**		**2,480.00**	**162,744.00**	**19,371.06**	**83,117.90**	**4,611.65**	**(85,249.55)**	**75,014.45**
Revenue								
512000	NE Regional Tuition-Bachelors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
531200	US Colleges & Universities G&C	2,480.00	162,744.00	19,371.06	83,117.90	0.00	(80,637.90)	79,626.10
***Total: Sponsored Programs**		**2,480.00**	**162,744.00**	**19,371.06**	**83,117.90**	**0.00**	**(80,637.90)**	**79,626.10**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U079 - Antifreeze Proteins 12/17-11/20 Status: Active Type: Grant
Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	12/01/2017	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	18-038	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/17/17 - 11/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**2,480.00**	**162,744.00**	**19,371.06**	**83,117.90**	**0.00**	**(80,637.90)**	**79,626.10**

Grant: 54U079 - Antifreeze Proteins 12/17-11/20 Status: Active Type: Grant
Fund: 55C133 - CS Antifreeze Protein 12-17 11-20 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	12/01/2017	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	18-038	CFDA #: 43.001	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	12/17/17 - 11/30/20		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	58,164.00	0.00	0.00	0.00	0.00	58,164.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	38,022.48	0.00	(38,022.48)	(38,022.48)
***Total: Personnel**		**0.00**	**58,164.00**	**0.00**	**38,022.48**	**0.00**	**(38,022.48)**	**20,141.52**
65YF	Fringe Recovery Full	0.00	23,208.00	0.00	0.00	0.00	0.00	23,208.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,040.39	0.00	(16,040.39)	(16,040.39)
***Total: Fringe Benefits**		**0.00**	**23,208.00**	**0.00**	**16,040.39**	**0.00**	**(16,040.39)**	**7,167.61**
****Total Direct Cost Expenditures**		**0.00**	**81,372.00**	**0.00**	**54,062.87**	**0.00**	**(54,062.87)**	**27,309.13**
*****Total Expenditures**		**0.00**	**81,372.00**	**0.00**	**54,062.87**	**0.00**	**(54,062.87)**	**27,309.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	81,372.00	38,909.11	54,062.87	0.00	(54,062.87)	27,309.13
***Total: Transfers In**		**0.00**	**81,372.00**	**38,909.11**	**54,062.87**	**0.00**	**(54,062.87)**	**27,309.13**
*****Total Revenue**		**0.00**	**81,372.00**	**38,909.11**	**54,062.87**	**0.00**	**(54,062.87)**	**27,309.13**

Grant: 54U083 - INBRE Baures 7/18 - 6/20 Status: Active Type: Grant
Fund: 54U083 - INBRE Baures Yr 1 7-18 to 6-19 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/02/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R762	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	12,119.00	0.00	13,183.33	0.00	(13,183.33)	(1,064.33)
61DTEX	Full Time Temp - Exempt	0.00	24,237.00	11,245.00	22,841.68	0.00	(22,841.68)	1,395.32
***Total: Personnel**		**0.00**	**36,356.00**	**11,245.00**	**36,025.01**	**0.00**	**(36,025.01)**	**330.99**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,078.00	0.00	5,576.56	0.00	(5,576.56)	(498.56)
65YT10	FT Temp Benefit Distr	0.00	1,890.00	944.58	1,918.70	0.00	(1,918.70)	(28.70)
***Total: Fringe Benefits**		**0.00**	**6,968.00**	**944.58**	**7,495.26**	**0.00**	**(7,495.26)**	**(527.26)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	146.30	11,498.62	86.71	(11,585.33)	(11,585.33)
***Total: Supplies**		**0.00**	**11,500.00**	**146.30**	**11,498.62**	**86.71**	**(11,585.33)**	**(85.33)**
****Total Direct Cost Expenditures**		**0.00**	**54,824.00**	**12,335.88**	**55,018.89**	**86.71**	**(55,105.60)**	**(281.60)**
760300	F&A Expenditures	0.00	21,814.00	6,747.00	21,615.03	0.00	(21,615.03)	198.97
***Total: Indirect Costs**		**0.00**	**21,814.00**	**6,747.00**	**21,615.03**	**0.00**	**(21,615.03)**	**198.97**
****Total Indirect Cost Expenditures**		**0.00**	**21,814.00**	**6,747.00**	**21,615.03**	**0.00**	**(21,615.03)**	**198.97**
*****Total Expenditures**		**0.00**	**76,638.00**	**19,082.88**	**76,633.92**	**86.71**	**(76,720.63)**	**(82.63)**
Revenue								
531200	US Colleges & Universities G&C	0.00	76,638.00	19,082.88	76,633.92	0.00	(76,633.92)	4.08
***Total: Sponsored Programs**		**0.00**	**76,638.00**	**19,082.88**	**76,633.92**	**0.00**	**(76,633.92)**	**4.08**
*****Total Revenue**		**0.00**	**76,638.00**	**19,082.88**	**76,633.92**	**0.00**	**(76,633.92)**	**4.08**

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20 Status: Active Type: Grant
Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19 FMGR: Fichtenholtz, Harlan M

PI Name:	Fichtenholtz, Harlan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1039	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSPYSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSPYSC - Psychology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	7,107.00	0.00	0.00	0.00	0.00	7,107.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,968.64	0.00	(6,968.64)	(6,968.64)
61DTEX	Full Time Temp - Exempt	0.00	16,583.00	5,083.02	16,583.01	0.00	(16,583.01)	(0.01)
***Total: Personnel**		**0.00**	**23,690.00**	**5,083.02**	**23,551.65**	**0.00**	**(23,551.65)**	**138.35**
65YF	Fringe Recovery Full	0.00	2,978.00	0.00	0.00	0.00	0.00	2,978.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,947.77	0.00	(2,947.77)	(2,947.77)
65YT10	FT Temp Benefit Distr	0.00	1,293.00	426.96	1,392.96	0.00	(1,392.96)	(99.96)
***Total: Fringe Benefits**		**0.00**	**4,271.00**	**426.96**	**4,340.73**	**0.00**	**(4,340.73)**	**(69.73)**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	549.77	0.00	(549.77)	(549.77)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
***Total: Travel**		**0.00**	**1,500.00**	**0.00**	**872.27**	**0.00**	**(872.27)**	**627.73**
740000	Cap Equipment	0.00	15,700.00	15,683.80	15,683.80	0.00	(15,683.80)	16.20
***Total: Equipment**		**0.00**	**15,700.00**	**15,683.80**	**15,683.80**	**0.00**	**(15,683.80)**	**16.20**
711	Supplies	0.00	5,095.00	0.00	0.00	0.00	0.00	5,095.00
711000	Purchasing Cards	0.00	0.00	0.00	2,161.00	0.00	(2,161.00)	(2,161.00)
711100	Supplies-General	0.00	0.00	604.00	604.00	0.00	(604.00)	(604.00)
713	Printing and Copying	0.00	150.00	0.00	0.00	0.00	0.00	150.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	9.75	11.35	0.00	(11.35)	(11.35)
***Total: Supplies**		**0.00**	**7,045.00**	**613.75**	**2,776.35**	**0.00**	**(2,776.35)**	**4,268.65**
722200	Participant Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**52,206.00**	**21,807.53**	**49,024.80**	**0.00**	**(49,024.80)**	**3,181.20**
760300	F&A Expenditures	0.00	14,214.00	3,049.80	14,130.96	0.00	(14,130.96)	83.04

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20 Status: Active Type: Grant
Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19 FMGR: Fichtenholtz, Harlan M

PI Name:	Fichtenholtz, Harlan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1039	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSPYSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**0.00**	**14,214.00**	**3,049.80**	**14,130.96**	**0.00**	**(14,130.96)**	**83.04**
****Total Indirect Cost Expenditures**	**0.00**	**14,214.00**	**3,049.80**	**14,130.96**	**0.00**	**(14,130.96)**	**83.04**
*****Total Expenditures**	**0.00**	**66,420.00**	**24,857.33**	**63,155.76**	**0.00**	**(63,155.76)**	**3,264.24**
Revenue							
531200 US Colleges & Universities G&C	0.00	66,420.00	24,857.33	63,155.76	0.00	(63,155.76)	3,264.24
***Total: Sponsored Programs**	**0.00**	**66,420.00**	**24,857.33**	**63,155.76**	**0.00**	**(63,155.76)**	**3,264.24**
*****Total Revenue**	**0.00**	**66,420.00**	**24,857.33**	**63,155.76**	**0.00**	**(63,155.76)**	**3,264.24**

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20 Status: Active Type: Grant
Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1040	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	7,056.00	0.00	6,918.66	0.00	(6,918.66)	137.34
61DTEX	Full Time Temp - Exempt	0.00	16,463.00	5,046.33	16,463.01	0.00	(16,463.01)	(0.01)
***Total: Personnel**		**0.00**	**23,519.00**	**5,046.33**	**23,381.67**	**0.00**	**(23,381.67)**	**137.33**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,956.00	0.00	2,926.56	0.00	(2,926.56)	29.44
65YT10	FT Temp Benefit Distr	0.00	1,284.00	423.90	1,382.91	0.00	(1,382.91)	(98.91)
***Total: Fringe Benefits**		**0.00**	**4,240.00**	**423.90**	**4,309.47**	**0.00**	**(4,309.47)**	**(69.47)**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	174.72	0.00	(174.72)	(174.72)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	248.60	0.00	(248.60)	(248.60)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
***Total: Travel**		**0.00**	**1,500.00**	**(425.00)**	**1,259.57**	**0.00**	**(1,259.57)**	**240.43**
711	Supplies	0.00	13,572.75	0.00	0.00	0.00	0.00	13,572.75
711000	Purchasing Cards	0.00	0.00	2,830.69	10,271.36	0.00	(10,271.36)	(10,271.36)
711100	Supplies-General	0.00	0.00	141.73	378.30	0.00	(378.30)	(378.30)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
715	Non-Capitalizable Equipment	0.00	4,761.25	0.00	0.00	0.00	0.00	4,761.25
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,761.25	1,958.00	(6,719.25)	(6,719.25)
717	Professional Services	0.00	8,116.00	0.00	0.00	0.00	0.00	8,116.00
***Total: Supplies**		**0.00**	**26,450.00**	**2,972.42**	**16,009.91**	**1,958.00**	**(17,967.91)**	**8,482.09**
****Total Direct Cost Expenditures**		**0.00**	**55,709.00**	**8,017.65**	**44,960.62**	**1,958.00**	**(46,918.62)**	**8,790.38**
760300	F&A Expenditures	0.00	14,111.00	3,027.81	14,029.03	0.00	(14,029.03)	81.97
***Total: Indirect Costs**		**0.00**	**14,111.00**	**3,027.81**	**14,029.03**	**0.00**	**(14,029.03)**	**81.97**
****Total Indirect Cost Expenditures**		**0.00**	**14,111.00**	**3,027.81**	**14,029.03**	**0.00**	**(14,029.03)**	**81.97**
*****Total Expenditures**		**0.00**	**69,820.00**	**11,045.46**	**58,989.65**	**1,958.00**	**(60,947.65)**	**8,872.35**

Revenue

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20 Status: Active Type: Grant
Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1040	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBSC - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	69,820.00	11,045.46	58,989.65	0.00	(58,989.65)	10,830.35
***Total: Sponsored Programs**	**0.00**	**69,820.00**	**11,045.46**	**58,989.65**	**0.00**	**(58,989.65)**	**10,830.35**
*****Total Revenue**	**0.00**	**69,820.00**	**11,045.46**	**58,989.65**	**0.00**	**(58,989.65)**	**10,830.35**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Active Type: Grant
Fund: 54U086 - NH Bio-MADE 9-18 to 8-23 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	09/15/2018	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	3,557.00	3,557.00	1,056.42	3,521.40	0.00	35.60	35.60
61DTEX	Full Time Temp - Exempt	4,506.00	4,506.00	0.00	0.00	0.00	4,506.00	4,506.00
***Total: Personnel**		**8,063.00**	**8,063.00**	**1,056.42**	**3,521.40**	**0.00**	**4,541.60**	**4,541.60**
65YF10	Full Fringe Benefit Distr Expe	1,490.00	1,490.00	446.88	1,489.60	0.00	0.40	0.40
65YT10	FT Temp Benefit Distr	352.00	352.00	0.00	0.00	0.00	352.00	352.00
***Total: Fringe Benefits**		**1,842.00**	**1,842.00**	**446.88**	**1,489.60**	**0.00**	**352.40**	**352.40**
710	Travel	1,539.00	1,539.00	0.00	0.00	0.00	1,539.00	1,539.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	464.10	464.10	0.00	(464.10)	(464.10)
***Total: Travel**		**1,539.00**	**1,539.00**	**464.10**	**464.10**	**0.00**	**1,074.90**	**1,074.90**
713	Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**14,944.00**	**14,944.00**	**1,967.40**	**5,475.10**	**0.00**	**9,468.90**	**9,468.90**
760300	F&A Expenditures	4,838.00	4,838.00	633.84	2,112.80	0.00	2,725.20	2,725.20
***Total: Indirect Costs**		**4,838.00**	**4,838.00**	**633.84**	**2,112.80**	**0.00**	**2,725.20**	**2,725.20**
****Total Indirect Cost Expenditures**		**4,838.00**	**4,838.00**	**633.84**	**2,112.80**	**0.00**	**2,725.20**	**2,725.20**
*****Total Expenditures**		**19,782.00**	**19,782.00**	**2,601.24**	**7,587.90**	**0.00**	**12,194.10**	**12,194.10**
Revenue								
531200	US Colleges & Universities G&C	19,782.00	19,782.00	2,601.24	7,587.90	0.00	12,194.10	12,194.10
***Total: Sponsored Programs**		**19,782.00**	**19,782.00**	**2,601.24**	**7,587.90**	**0.00**	**12,194.10**	**12,194.10**
*****Total Revenue**		**19,782.00**	**19,782.00**	**2,601.24**	**7,587.90**	**0.00**	**12,194.10**	**12,194.10**

Grant: 54U087 - SBDC 1/1/19-12/31/19 Status: Not Fully Executed Type: Grant
Fund: 54U087 - SBDC 1-1-19 to 12-31-19 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/2019	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	19-028 CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/19 - 12/31/19	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	15,318.00	63,164.00	7,180.38	30,875.63	0.00	(15,557.63)	32,288.37
***Total: Personnel**		**15,318.00**	**63,164.00**	**7,180.38**	**30,875.63**	**0.00**	**(15,557.63)**	**32,288.37**
65YF10	Full Fringe Benefit Distr Expe	6,480.00	26,718.00	3,037.29	13,060.35	0.00	(6,580.35)	13,657.65
***Total: Fringe Benefits**		**6,480.00**	**26,718.00**	**3,037.29**	**13,060.35**	**0.00**	**(6,580.35)**	**13,657.65**
710	Travel	1,475.00	2,615.00	0.00	0.00	0.00	1,475.00	2,615.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	175.00	294.57	0.00	(294.57)	(294.57)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	318.75	850.68	0.00	(850.68)	(850.68)
710D50	Domestic Travel Non-NH	0.00	0.00	159.57	159.57	0.00	(159.57)	(159.57)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	108.12	108.12	0.00	(108.12)	(108.12)
***Total: Travel**		**1,475.00**	**2,615.00**	**796.44**	**1,538.94**	**0.00**	**(63.94)**	**1,076.06**
711	Supplies	188.00	750.00	0.00	0.00	0.00	188.00	750.00
711100	Supplies-General	0.00	0.00	13.51	13.51	0.00	(13.51)	(13.51)
713	Printing and Copying	40.00	155.00	0.00	0.00	0.00	40.00	155.00
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718	Telecommunications	80.00	720.00	0.00	0.00	0.00	80.00	720.00
718006	Telecom-Cellular Phones	0.00	0.00	87.14	319.43	0.00	(319.43)	(319.43)
719	Staff Support	75.00	500.00	0.00	0.00	0.00	75.00	500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.35	27.25	0.00	(27.25)	(27.25)
***Total: Supplies**		**383.00**	**2,125.00**	**101.00**	**417.19**	**0.00**	**(34.19)**	**1,707.81**
****Total Direct Cost Expenditures**		**23,656.00**	**94,622.00**	**11,115.11**	**45,892.11**	**0.00**	**(22,236.11)**	**48,729.89**
*****Total Expenditures**		**23,656.00**	**94,622.00**	**11,115.11**	**45,892.11**	**0.00**	**(22,236.11)**	**48,729.89**
Revenue								
531200	US Colleges & Universities G&C	23,656.00	94,622.00	(9,801.57)	45,892.11	0.00	(22,236.11)	48,729.89
***Total: Sponsored Programs**		**23,656.00**	**94,622.00**	**(9,801.57)**	**45,892.11**	**0.00**	**(22,236.11)**	**48,729.89**
*****Total Revenue**		**23,656.00**	**94,622.00**	**(9,801.57)**	**45,892.11**	**0.00**	**(22,236.11)**	**48,729.89**

Grant: 54U087 - SBDC 1/1/19-12/31/19 Status: Not Fully Executed Type: Grant
Fund: 55C141 - CS-SBDC 1-1-19 to 12-31-19 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	01/01/2019	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	19-028	CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/19		Rev Account:		Fund Type Level 2 P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	13,500.00	260.00	5,094.38	0.00	(5,094.38)	8,405.62
***Total: Personnel**		**0.00**	**13,500.00**	**260.00**	**5,094.38**	**0.00**	**(5,094.38)**	**8,405.62**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,134.00	21.84	427.93	0.00	(427.93)	706.07
***Total: Fringe Benefits**		**0.00**	**1,134.00**	**21.84**	**427.93**	**0.00**	**(427.93)**	**706.07**
710	Travel	0.00	373.00	0.00	0.00	0.00	0.00	373.00
710305	Registration Fees-Other	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
***Total: Travel**		**0.00**	**373.00**	**0.00**	**35.00**	**0.00**	**(35.00)**	**338.00**
713	Printing and Copying	0.00	329.00	0.00	0.00	0.00	0.00	329.00
***Total: Supplies**		**0.00**	**329.00**	**0.00**	**0.00**	**0.00**	**0.00**	**329.00**
****Total Direct Cost Expenditures**		**0.00**	**15,336.00**	**281.84**	**5,557.31**	**0.00**	**(5,557.31)**	**9,778.69**
*****Total Expenditures**		**0.00**	**15,336.00**	**281.84**	**5,557.31**	**0.00**	**(5,557.31)**	**9,778.69**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
***Total: Transfers In**		**0.00**	**15,336.00**	**0.00**	**15,336.00**	**0.00**	**(15,336.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,336.00**	**0.00**	**15,336.00**	**0.00**	**(15,336.00)**	**0.00**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Arsenault, Audrey J

PI Name:	Arsenault, Audrey J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Arsenault, Audrey J

PI Name:	Arsenault, Audrey J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/16/2019	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1		

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,659.31	0.00	(1,608.79)	0.00	1,608.79	5,268.10
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX	Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**2,000.00**	**3,659.31**	**0.00**	**(1,622.80)**	**0.00**	**3,622.80**	**5,282.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	(617.56)	0.00	617.56	2,161.79
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**168.00**	**1,544.23**	**0.00**	**(617.56)**	**0.00**	**785.56**	**2,161.79**
711000	Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100	Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
****Total Direct Cost Expenditures**		**2,168.00**	**5,203.54**	**0.00**	**(2,226.36)**	**0.00**	**4,394.36**	**7,429.90**
*****Total Expenditures**		**2,168.00**	**5,203.54**	**0.00**	**(2,226.36)**	**0.00**	**4,394.36**	**7,429.90**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Arsenault, Audrey J

PI Name:	Arsenault, Audrey J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Arsenault, Audrey J

PI Name:	Arsenault, Audrey J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Arsenault, Audrey J

PI Name:	Arsenault, Audrey J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG	*OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Personnel**		**0.00**	**(1,659.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,659.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: Fringe Benefits**		**0.00**	**(1,376.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,376.23)**
****Total Direct Cost Expenditures**		**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**
*****Total Expenditures**		**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**

Grant: 55C083 - Cst Share/General Undistributed Status: Active Type: Grant
Fund: 55C083 - Cost Share - General Undistributed FMGR: Arsenault, Audrey J

PI Name:	Arsenault, Audrey J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KGAGEN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/11 - 12/31/49		Rev Account:		Fund Type Level 2 P1		

Org: KGAGEN - Miscellaenous General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
***Total: Personnel**		**0.00**	**291.60**	**0.00**	**291.60**	**0.00**	**(291.60)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
***Total: Fringe Benefits**		**0.00**	**22.45**	**0.00**	**22.45**	**0.00**	**(22.45)**	**0.00**
790000	Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
***Total: Supplies**		**0.00**	**19,876.96**	**0.00**	**0.00**	**0.00**	**0.00**	**19,876.96**
8O1003	NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
***Total: Other**		**0.00**	**28,051.30**	**0.00**	**28,051.30**	**0.00**	**(28,051.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**48,242.31**	**0.00**	**28,365.35**	**0.00**	**(28,365.35)**	**19,876.96**
*****Total Expenditures**		**0.00**	**48,242.31**	**0.00**	**28,365.35**	**0.00**	**(28,365.35)**	**19,876.96**
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total: Transfers In**		**0.00**	**48,242.31**	**0.00**	**48,242.31**	**0.00**	**(48,242.31)**	**0.00**
*****Total Revenue**		**0.00**	**48,242.31**	**0.00**	**48,242.31**	**0.00**	**(48,242.31)**	**0.00**

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19 Status: Active Type: Grant
Fund: 55C140 - CSWoodsmoke Awareness 10-18 to 9-19 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2018	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	00A00271	CFDA #: 66.110	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSFNSC		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	353.00	0.00	353.00	0.00	(353.00)	0.00
61CPHX	Part Time Hourly	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
***Total: Personnel**		**0.00**	**1,043.00**	**0.00**	**1,043.00**	**0.00**	**(1,043.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	149.32	0.00	149.32	0.00	(149.32)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	57.97	0.00	57.97	0.00	(57.97)	0.00
***Total: Fringe Benefits**		**0.00**	**207.29**	**0.00**	**207.29**	**0.00**	**(207.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,250.29**	**0.00**	**1,250.29**	**0.00**	**(1,250.29)**	**0.00**
*****Total Expenditures**		**0.00**	**1,250.29**	**0.00**	**1,250.29**	**0.00**	**(1,250.29)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
***Total: Transfers In**		**0.00**	**1,250.29**	**0.00**	**1,250.29**	**0.00**	**(1,250.29)**	**0.00**
*****Total Revenue**		**0.00**	**1,250.29**	**0.00**	**1,250.29**	**0.00**	**(1,250.29)**	**0.00**

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19 Status: Active Type: Grant
Fund: 566005 - Woodsmoke Awareness 10-18 to 9-19 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2018	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	00A00271	CFDA #: 66.110	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSFNSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,435.00	3,920.00	0.00	2,846.25	0.00	(411.25)	1,073.75
61DTEX	Full Time Temp - Exempt	7,660.00	7,660.00	8,118.00	8,118.00	0.00	(458.00)	(458.00)
61JBHX	Casual - Hourly	0.00	0.00	367.50	367.50	0.00	(367.50)	(367.50)
***Total: Personnel**		**10,095.00**	**11,580.00**	**8,485.50**	**11,331.75**	**0.00**	**(1,236.75)**	**248.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.87	30.87	0.00	(30.87)	(30.87)
65YP10	Nonstatus Benefit Distr (Fica)	848.00	973.00	0.00	239.10	0.00	608.90	733.90
65YT10	FT Temp Benefit Distr	0.00	0.00	681.91	681.91	0.00	(681.91)	(681.91)
***Total: Fringe Benefits**		**848.00**	**973.00**	**712.78**	**951.88**	**0.00**	**(103.88)**	**21.12**
710D	Domestic Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
711	Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**198.00**	**0.00**	**302.00**	**302.00**
730	Subcontracts	6,000.00	3,500.00	0.00	0.00	0.00	6,000.00	3,500.00
730001	Subcontracts 01	0.00	0.00	0.00	1,020.66	2,479.34	(3,500.00)	(3,500.00)
***Total: Contractual**		**6,000.00**	**3,500.00**	**0.00**	**1,020.66**	**2,479.34**	**2,500.00**	**0.00**
****Total Direct Cost Expenditures**		**18,943.00**	**18,053.00**	**9,198.28**	**13,502.29**	**2,479.34**	**2,961.37**	**2,071.37**
760300	F&A Expenditures	6,057.00	6,947.00	5,091.30	6,799.05	0.00	(742.05)	147.95
***Total: Indirect Costs**		**6,057.00**	**6,947.00**	**5,091.30**	**6,799.05**	**0.00**	**(742.05)**	**147.95**
****Total Indirect Cost Expenditures**		**6,057.00**	**6,947.00**	**5,091.30**	**6,799.05**	**0.00**	**(742.05)**	**147.95**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**14,289.58**	**20,301.34**	**2,479.34**	**2,219.32**	**2,219.32**
Revenue								
530000	Federal Programs	25,000.00	25,000.00	14,289.58	20,301.34	0.00	4,698.66	4,698.66
***Total: Sponsored Programs**		**25,000.00**	**25,000.00**	**14,289.58**	**20,301.34**	**0.00**	**4,698.66**	**4,698.66**
*****Total Revenue**		**25,000.00**	**25,000.00**	**14,289.58**	**20,301.34**	**0.00**	**4,698.66**	**4,698.66**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 55C002 - Upward Bound Cost Share FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	03/23/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:		Fund Type Level 2 P1		

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
***Total: Travel**		**0.00**	**937.43**	**0.00**	**937.43**	**0.00**	**(937.43)**	**0.00**
71	Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000	Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
***Total: Supplies**		**30,928.35**	**8,528.13**	**0.00**	**8,528.13**	**0.00**	**22,400.22**	**0.00**
722200	Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
***Total: Participant Support**		**0.00**	**4,171.00**	**0.00**	**4,171.00**	**0.00**	**(4,171.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
*****Total Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
***Total: Personnel**		**0.00**	**208,921.63**	**0.00**	**208,921.63**	**0.00**	**(208,921.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
***Total: Fringe Benefits**		**0.00**	**54,888.07**	**0.00**	**54,888.07**	**0.00**	**(54,888.07)**	**0.00**
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
***Total: Travel**		**0.00**	**17,716.50**	**0.00**	**17,716.50**	**0.00**	**(17,716.50)**	**0.00**
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
***Total: Equipment**		**0.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**(3,895.00)**	**0.00**
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under $5,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297 CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
7900	Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
***Total: Supplies**		**18,797.72**	**63,571.11**	**0.00**	**63,571.11**	**0.00**	**(44,773.39)**	**(0.00)**
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
***Total: Participant Support**		**0.00**	**5,730.00**	**0.00**	**5,730.00**	**0.00**	**(5,730.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
***Total: Other**		**(18,797.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,797.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**354,722.31**	**0.00**	**354,722.31**	**0.00**	**(354,722.31)**	**(0.00)**
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
***Total: Indirect Costs**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
*****Total Expenditures**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST 8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1		

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
***Total: Sponsored Programs**		**0.00**	**378,083.87**	**0.00**	**387,012.22**	**0.00**	**(387,012.22)**	**(8,928.35)**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**(8,928.35)**	**0.00**	**8,928.35**	**8,928.35**
*****Total Revenue**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	04/05/2017	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	*OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	*OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
***Total: Personnel**		**5,000.00**	**229,405.00**	**0.00**	**218,176.77**	**0.00**	**(213,176.77)**	**11,228.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
***Total: Fringe Benefits**		**420.00**	**62,834.00**	**0.00**	**58,361.84**	**0.00**	**(57,941.84)**	**4,472.16**
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
***Total: Travel**		**0.00**	**24,576.00**	**0.00**	**23,767.34**	**0.00**	**(23,767.34)**	**808.66**
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	04/05/2017	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297 CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total: Supplies**		**0.00**	**31,577.00**	**0.00**	**49,032.81**	**0.00**	**(49,032.81)**	**(17,455.81)**
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
***Total: Participant Support**		**0.00**	**8,603.00**	**0.00**	**6,458.00**	**0.00**	**(6,458.00)**	**2,145.00**
****Total Direct Cost Expenditures**		**5,420.00**	**356,995.00**	**0.00**	**355,796.76**	**0.00**	**(350,376.76)**	**1,198.24**
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
***Total: Indirect Costs**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
****Total Indirect Cost Expenditures**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
*****Total Expenditures**		**5,420.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(375,692.75)**	**682.25**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	04/05/2017	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST 8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1		

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: Sponsored Programs**		**0.00**	**381,795.00**	**0.00**	**372,184.40**	**0.00**	**(372,184.40)**	**9,610.60**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**8,928.35**	**0.00**	**(8,928.35)**	**(8,928.35)**
*****Total Revenue**		**0.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(381,112.75)**	**682.25**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	04/05/2017	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Personnel**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
***Total: Fringe Benefits**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**
****Total Direct Cost Expenditures**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**
*****Total Expenditures**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/09/2014	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	*OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
***Total: Personnel**		**224,629.00**	**228,792.63**	**0.00**	**228,792.63**	**0.00**	**(4,163.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
***Total: Fringe Benefits**		**67,996.00**	**69,137.89**	**0.00**	**69,137.89**	**0.00**	**(1,141.89)**	**0.00**
710000	In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100	Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
***Total: Travel**		**17,246.00**	**18,201.00**	**0.00**	**20,044.76**	**0.00**	**(2,798.76)**	**(1,843.76)**
711000	Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2014	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297 CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200	Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
***Total: Supplies**		**51,621.00**	**47,322.48**	**0.00**	**45,061.03**	**0.00**	**6,559.97**	**2,261.45**
722200	Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
***Total: Participant Support**		**16,915.00**	**12,115.00**	**0.00**	**12,115.00**	**0.00**	**4,800.00**	**0.00**
****Total Direct Cost Expenditures**		**378,407.00**	**375,569.00**	**0.00**	**375,151.31**	**0.00**	**3,255.69**	**417.69**
760300	F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total: Indirect Costs**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
****Total Indirect Cost Expenditures**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
*****Total Expenditures**		**403,939.00**	**401,447.00**	**0.00**	**400,994.97**	**0.00**	**2,944.03**	**452.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/09/2014	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Personnel**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: Fringe Benefits**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C068 - CS-Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10	PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH	Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS	College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
***Total: Personnel**		**0.00**	**93,953.19**	**0.00**	**93,953.19**	**0.00**	**(93,953.19)**	**0.00**
65	Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
***Total: Fringe Benefits**		**0.00**	**20,381.54**	**0.00**	**20,381.54**	**0.00**	**(20,381.54)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
***Total: Tuition**		**0.00**	**15,535.27**	**0.00**	**15,535.27**	**0.00**	**(15,535.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**
*****Total Expenditures**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total: Transfers In**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**
*****Total Revenue**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C068 - CS-Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C077 - CS-Aspire 09-11 to 08-12 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10	PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN	Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH	Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS	College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
***Total: Personnel**		**0.00**	**105,076.51**	**0.00**	**105,076.51**	**0.00**	**(105,076.51)**	**0.00**
65	Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
***Total: Fringe Benefits**		**0.00**	**20,545.55**	**0.00**	**20,545.55**	**0.00**	**(20,545.55)**	**(0.00)**
713015	Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
***Total: Supplies**		**0.00**	**284.03**	**0.00**	**284.03**	**0.00**	**(284.03)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**10,400.00**	**0.00**	**(10,400.00)**	**(10,400.00)**
722200	Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
***Total: Participant Support**		**0.00**	**10,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,400.00**
8O1003	NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
***Total: Other**		**0.00**	**6,163.91**	**0.00**	**6,163.91**	**0.00**	**(6,163.91)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**
*****Total Expenditures**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total: Transfers In**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**
*****Total Revenue**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C077 - CS-Aspire 09-11 to 08-12 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C089 - CS-Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10	PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S	Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH	Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS	College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
***Total: Personnel**		**0.00**	**112,802.42**	**0.00**	**112,802.42**	**0.00**	**(112,802.42)**	**0.00**
65	Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
***Total: Fringe Benefits**		**0.00**	**20,012.75**	**0.00**	**20,012.75**	**0.00**	**(20,012.75)**	**0.00**
714	Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717	Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: Supplies**		**0.00**	**5,900.57**	**0.00**	**5,900.57**	**0.00**	**(5,900.57)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
***Total: Tuition**		**0.00**	**8,700.00**	**0.00**	**8,700.00**	**0.00**	**(8,700.00)**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
***Total: Other**		**0.00**	**13,618.17**	**0.00**	**13,618.17**	**0.00**	**(13,618.17)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**(0.00)**
*****Total Expenditures**		**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total: Transfers In**		**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C089 - CS-Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C096 - CS - Aspire 09-13 to 08-14 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10	PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S	Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH	Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS	College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
***Total: Personnel**		**0.00**	**112,334.19**	**0.00**	**112,334.19**	**0.00**	**(112,334.19)**	**0.00**
65	Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
***Total: Fringe Benefits**		**0.00**	**17,547.07**	**0.00**	**17,547.07**	**0.00**	**(17,547.07)**	**0.00**
714005	Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200	Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
***Total: Supplies**		**0.00**	**4,052.36**	**0.00**	**4,052.36**	**0.00**	**(4,052.36)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
***Total: Tuition**		**0.00**	**7,400.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
***Total: Other**		**0.00**	**14,754.55**	**0.00**	**14,754.55**	**0.00**	**(14,754.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**156,088.17**	**0.00**	**156,088.17**	**0.00**	**(156,088.17)**	**0.00**
*****Total Expenditures**		**0.00**	**156,088.17**	**0.00**	**156,088.17**	**0.00**	**(156,088.17)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total: Transfers In**		**0.00**	**156,088.17**	**0.00**	**156,088.17**	**0.00**	**(156,088.17)**	**0.00**
*****Total Revenue**		**0.00**	**156,088.17**	**0.00**	**156,088.17**	**0.00**	**(156,088.17)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C096 - CS - Aspire 09-13 to 08-14 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C105 - CS - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10	PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617	Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10	Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C	Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S	Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH	Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS	College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
***Total: Personnel**		**0.00**	**125,013.27**	**0.00**	**125,013.27**	**0.00**	**(125,013.27)**	**(0.00)**
65YB	Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF	Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP	Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
***Total: Fringe Benefits**		**0.00**	**18,415.02**	**0.00**	**18,415.02**	**0.00**	**(18,415.02)**	**0.00**
711	Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100	Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714	Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
***Total: Supplies**		**0.00**	**457.24**	**0.00**	**457.24**	**0.00**	**(457.24)**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
***Total: Other**		**0.00**	**13,339.02**	**0.00**	**13,339.02**	**0.00**	**(13,339.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**157,224.55**	**0.00**	**157,224.55**	**0.00**	**(157,224.55)**	**(0.00)**
*****Total Expenditures**		**0.00**	**157,224.55**	**0.00**	**157,224.55**	**0.00**	**(157,224.55)**	**(0.00)**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C105 - CS - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
***Total: Transfers In**	**0.00**	**157,224.55**	**0.00**	**157,224.55**	**0.00**	**(157,224.55)**	**0.00**
***Total Revenue**	**0.00**	**157,224.55**	**0.00**	**157,224.55**	**0.00**	**(157,224.55)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584103 - Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
***Total: Personnel**		**184,015.00**	**181,847.16**	**0.00**	**181,847.16**	**0.00**	**2,167.84**	**0.00**
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
***Total: Fringe Benefits**		**78,943.00**	**78,976.98**	**0.00**	**78,976.98**	**0.00**	**(33.98)**	**(0.00)**
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
***Total: Travel**		**2,940.00**	**2,922.68**	**0.00**	**2,922.68**	**0.00**	**17.32**	**(0.00)**
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584103 - Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**6,680.00**	**6,256.95**	**0.00**	**6,256.95**	**0.00**	**423.05**	**0.00**
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
***Total: Tuition**		**22,000.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**294,578.00**	**292,003.77**	**0.00**	**292,003.77**	**0.00**	**2,574.23**	**0.00**
760300	F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total: Indirect Costs**		**21,806.00**	**21,600.42**	**0.00**	**21,600.42**	**0.00**	**205.58**	**0.00**
****Total Indirect Cost Expenditures**		**21,806.00**	**21,600.42**	**0.00**	**21,600.42**	**0.00**	**205.58**	**0.00**
*****Total Expenditures**		**316,384.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**2,779.81**	**0.00**
Revenue								
530000	Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total: Sponsored Programs**		**0.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**(313,604.19)**	**0.00**
*****Total Revenue**		**0.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**(313,604.19)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584113 - Aspire 9-11 to 8-12 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)	0.00
617BLG	Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)	0.00
617F10	Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)	0.00
61CPEX	Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: Personnel**		**0.00**	**174,834.07**	**0.00**	**174,834.07**	**0.00**	**(174,834.07)**	**0.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)	0.00
***Total: Fringe Benefits**		**0.00**	**78,258.15**	**0.00**	**78,258.15**	**0.00**	**(78,258.15)**	**0.00**
710	Travel	0.00	4,357.82	0.00	0.00	0.00	0.00	4,357.82
710000	In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
***Total: Travel**		**0.00**	**4,357.82**	**0.00**	**4,357.82**	**0.00**	**(4,357.82)**	**(0.00)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00	4,315.66
711000	Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100	Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102	Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104	Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)	0.00
713010	Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)	0.00
714005	Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)	0.00
715020	Non-Cap Equip-under $5,000	0.00	170.73	0.00	170.73	0.00	(170.73)	0.00
716000	Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)	0.00

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584113 - Aspire 9-11 to 8-12 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)	0.00
719200	Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**8,619.97**	**0.00**	**8,619.97**	**0.00**	**(8,619.97)**	**(0.00)**
722305	Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
***Total: Tuition**		**0.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**(22,000.00)**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**288,070.01**	**0.00**	**288,070.01**	**0.00**	**(288,070.01)**	**(0.00)**
760300	F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
***Total: Indirect Costs**		**0.00**	**21,285.80**	**0.00**	**21,285.80**	**0.00**	**(21,285.80)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**21,285.80**	**0.00**	**21,285.80**	**0.00**	**(21,285.80)**	**0.00**
*****Total Expenditures**		**0.00**	**309,355.81**	**0.00**	**309,355.81**	**0.00**	**(309,355.81)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total: Sponsored Programs**		**0.00**	**309,355.81**	**0.00**	**309,355.81**	**0.00**	**(309,355.81)**	**0.00**
*****Total Revenue**		**0.00**	**309,355.81**	**0.00**	**309,355.81**	**0.00**	**(309,355.81)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584121 - Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	170,098.54	0.00	0.00	0.00	0.00	170,098.54
615F10	PAT	0.00	0.00	0.00	145,233.92	0.00	(145,233.92)	(145,233.92)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,592.06	0.00	(1,592.06)	(1,592.06)
617F10	Operating Staff	0.00	0.00	0.00	19,900.74	0.00	(19,900.74)	(19,900.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,914.85	0.00	(1,914.85)	(1,914.85)
61SNWS	College Work Study	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
***Total: Personnel**		**0.00**	**170,098.54**	**0.00**	**170,098.54**	**0.00**	**(170,098.54)**	**0.00**
65	Fringe Benefits	0.00	74,852.67	0.00	0.00	0.00	0.00	74,852.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	139.12	0.00	(139.12)	(139.12)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	74,691.03	0.00	(74,691.03)	(74,691.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
***Total: Fringe Benefits**		**0.00**	**74,852.67**	**0.00**	**74,852.67**	**0.00**	**(74,852.67)**	**0.00**
710	Travel	0.00	3,849.34	0.00	0.00	0.00	0.00	3,849.34
710000	In-State Travel	0.00	0.00	0.00	543.85	0.00	(543.85)	(543.85)
710100	Out-of-State Travel	0.00	0.00	0.00	1,405.49	0.00	(1,405.49)	(1,405.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
***Total: Travel**		**0.00**	**3,849.34**	**0.00**	**3,849.34**	**0.00**	**(3,849.34)**	**0.00**
71	Support	0.00	12,188.01	0.00	0.00	0.00	0.00	12,188.01
711000	Purchasing Cards	0.00	0.00	0.00	393.52	0.00	(393.52)	(393.52)
711100	Supplies-General	0.00	0.00	0.00	1,539.89	0.00	(1,539.89)	(1,539.89)
711104	Supplies-From Bookstore	0.00	0.00	0.00	161.05	0.00	(161.05)	(161.05)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,059.96	0.00	(3,059.96)	(3,059.96)
713005	Printing & Copying-Campus	0.00	0.00	0.00	335.64	0.00	(335.64)	(335.64)
713010	Printing & Copying-Publications	0.00	0.00	0.00	679.32	0.00	(679.32)	(679.32)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3,570.45	0.00	(3,570.45)	(3,570.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
717000	Consulting-General	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200	Other Professional Services-General	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.73	0.00	(193.73)	(193.73)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	866.47	0.00	(866.47)	(866.47)

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584121 - Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**0.00**	**12,188.01**	**0.00**	**12,188.01**	**0.00**	**(12,188.01)**	**(0.00)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**(22,000.00)**	**(22,000.00)**
722200	Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
***Total: Participant Support**		**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**
****Total Direct Cost Expenditures**		**0.00**	**282,988.56**	**0.00**	**282,988.56**	**0.00**	**(282,988.56)**	**0.00**
760300	F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total: Indirect Costs**		**0.00**	**20,879.07**	**0.00**	**20,879.07**	**0.00**	**(20,879.07)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**20,879.07**	**0.00**	**20,879.07**	**0.00**	**(20,879.07)**	**0.00**
*****Total Expenditures**		**0.00**	**303,867.63**	**0.00**	**303,867.63**	**0.00**	**(303,867.63)**	**0.00**
Revenue								
530000	Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total: Sponsored Programs**		**0.00**	**303,867.63**	**0.00**	**303,867.63**	**0.00**	**(303,867.63)**	**0.00**
*****Total Revenue**		**0.00**	**303,867.63**	**0.00**	**303,867.63**	**0.00**	**(303,867.63)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584129 - Aspire 09-13 to 08-14 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	161,351.80	0.00	0.00	0.00	0.00	161,351.80
615F10	PAT	0.00	0.00	0.00	127,637.52	0.00	(127,637.52)	(127,637.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	992.62	0.00	(992.62)	(992.62)
617F10	Operating Staff	0.00	0.00	0.00	22,990.91	0.00	(22,990.91)	(22,990.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,330.75	0.00	(9,330.75)	(9,330.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Personnel**		**0.00**	**161,351.80**	**0.00**	**161,351.80**	**0.00**	**(161,351.80)**	**0.00**
65	Fringe Benefits	0.00	68,376.25	0.00	0.00	0.00	0.00	68,376.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,530.20	0.00	(67,530.20)	(67,530.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.26	0.00	(736.26)	(736.26)
***Total: Fringe Benefits**		**0.00**	**68,376.25**	**0.00**	**68,376.25**	**0.00**	**(68,376.25)**	**0.00**
710	Travel	0.00	3,126.58	0.00	0.00	0.00	0.00	3,126.58
710000	In-State Travel	0.00	0.00	0.00	133.14	0.00	(133.14)	(133.14)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.44	0.00	(1,523.44)	(1,523.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
***Total: Travel**		**0.00**	**3,126.58**	**0.00**	**3,126.58**	**0.00**	**(3,126.58)**	**0.00**
711100	Supplies-General	0.00	699.78	0.00	699.78	0.00	(699.78)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
713	Printing and Copying	0.00	2,536.58	0.00	0.00	0.00	0.00	2,536.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	299.38	0.00	(299.38)	(299.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,197.20	0.00	(2,197.20)	(2,197.20)
714	Postage	0.00	59.94	0.00	0.00	0.00	0.00	59.94
714005	Postage-Campus Mail Services	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
715	Non-Capitalizable Equipment	0.00	1,482.10	0.00	0.00	0.00	0.00	1,482.10
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,442.10	0.00	(1,442.10)	(1,442.10)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	131.00	0.00	131.00	0.00	(131.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584129 - Aspire 09-13 to 08-14 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**5,625.52**	**0.00**	**5,625.52**	**0.00**	**(5,625.52)**	**(0.00)**
722305	Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
***Total: Tuition**		**0.00**	**22,500.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7600A0	Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
***Total: Other**		**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**261,230.15**	**0.00**	**261,230.15**	**0.00**	**(261,230.15)**	**(0.00)**
760300	F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
***Total: Indirect Costs**		**0.00**	**19,098.40**	**0.00**	**19,098.40**	**0.00**	**(19,098.40)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**19,098.40**	**0.00**	**19,098.40**	**0.00**	**(19,098.40)**	**0.00**
*****Total Expenditures**		**0.00**	**280,328.55**	**0.00**	**280,328.55**	**0.00**	**(280,328.55)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
***Total: Sponsored Programs**		**0.00**	**280,328.55**	**0.00**	**280,328.55**	**0.00**	**(280,328.55)**	**0.00**
*****Total Revenue**		**0.00**	**280,328.55**	**0.00**	**280,328.55**	**0.00**	**(280,328.55)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584137 - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	137,786.98	0.00	0.00	0.00	0.00	137,786.98
615F10	PAT	0.00	0.00	0.00	137,786.98	0.00	(137,786.98)	(137,786.98)
617	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	491.78	0.00	491.78	0.00	(491.78)	0.00
617F10	Operating Staff	0.00	24,415.50	0.00	24,415.50	0.00	(24,415.50)	0.00
61C	Part Time Temporary	0.00	14,560.50	0.00	0.00	0.00	0.00	14,560.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,530.50	0.00	(14,530.50)	(14,530.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	752.67	0.00	752.67	0.00	(752.67)	0.00
61SNSH	Student Labor	0.00	101.75	0.00	101.75	0.00	(101.75)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**178,109.18**	**0.00**	**178,109.18**	**0.00**	**(178,109.18)**	**0.00**
65YB	Fringe Recovery Base	0.00	104.28	0.00	0.00	0.00	0.00	104.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
65YF	Fringe Recovery Full	0.00	62,147.07	0.00	0.00	0.00	0.00	62,147.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,147.07	0.00	(62,147.07)	(62,147.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,122.30	0.00	1,122.30	0.00	(1,122.30)	0.00
***Total: Fringe Benefits**		**0.00**	**63,373.65**	**0.00**	**63,373.65**	**0.00**	**(63,373.65)**	**0.00**
710000	In-State Travel	0.00	2,586.14	0.00	2,586.14	0.00	(2,586.14)	0.00
710100	Out-of-State Travel	0.00	456.96	0.00	456.96	0.00	(456.96)	0.00
710300	Conference Registration Fees	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
710400	Student or Non-Emp Travel	0.00	146.61	0.00	146.61	0.00	(146.61)	0.00
***Total: Travel**		**0.00**	**5,624.71**	**0.00**	**5,624.71**	**0.00**	**(5,624.71)**	**0.00**
711100	Supplies-General	0.00	2,868.38	0.00	2,868.38	0.00	(2,868.38)	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	22.08	0.00	22.08	0.00	(22.08)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	368.99	0.00	368.99	0.00	(368.99)	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	234.32	0.00	234.32	0.00	(234.32)	0.00
713010	Printing & Copying-Publications	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,363.14	0.00	1,363.14	0.00	(1,363.14)	0.00

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584137 - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005	Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**5,942.16**	**0.00**	**5,942.16**	**0.00**	**(5,942.16)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
***Total: Tuition**		**0.00**	**34,000.00**	**0.00**	**34,000.00**	**0.00**	**(34,000.00)**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
760080	Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0	Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
***Total: Other**		**0.00**	**320.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**288,369.70**	**0.00**	**288,369.70**	**0.00**	**(288,369.70)**	**(0.00)**
760300	F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
***Total: Indirect Costs**		**0.00**	**20,349.71**	**0.00**	**20,349.71**	**0.00**	**(20,349.71)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**20,349.71**	**0.00**	**20,349.71**	**0.00**	**(20,349.71)**	**0.00**
*****Total Expenditures**		**0.00**	**308,719.41**	**0.00**	**308,719.41**	**0.00**	**(308,719.41)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
***Total: Sponsored Programs**		**0.00**	**308,719.41**	**0.00**	**308,719.41**	**0.00**	**(308,719.41)**	**0.00**
*****Total Revenue**		**0.00**	**308,719.41**	**0.00**	**308,719.41**	**0.00**	**(308,719.41)**	**0.00**

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/08/2012	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10	PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10	Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
***Total: Personnel**		**245,503.00**	**219,963.24**	**0.00**	**219,963.24**	**0.00**	**25,539.76**	**(0.00)**
65	Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
***Total: Fringe Benefits**		**66,091.00**	**73,184.21**	**0.00**	**73,184.21**	**0.00**	**(7,093.21)**	**0.00**
710	Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000	In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**3,494.00**	**4,384.83**	**0.00**	**4,384.83**	**0.00**	**(890.83)**	**0.00**
711	Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100	Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180	Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713	Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000	Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714	Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/08/2012	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000	Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122	Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200	Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718	Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005	Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100	Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200	Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
***Total: Supplies**		**36,429.00**	**38,491.20**	**0.00**	**38,491.20**	**0.00**	**(2,062.20)**	**0.00**
722205	Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210	Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
***Total: Participant Support**		**44,374.00**	**53,597.67**	**0.00**	**53,597.65**	**0.00**	**(9,223.65)**	**0.02**
****Total Direct Cost Expenditures**		**395,891.00**	**389,621.15**	**0.00**	**389,621.13**	**0.00**	**6,269.87**	**0.02**
760300	F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total: Indirect Costs**		**25,869.00**	**24,362.09**	**0.00**	**24,362.11**	**0.00**	**1,506.89**	**(0.02)**
****Total Indirect Cost Expenditures**		**25,869.00**	**24,362.09**	**0.00**	**24,362.11**	**0.00**	**1,506.89**	**(0.02)**
*****Total Expenditures**		**421,760.00**	**413,983.24**	**0.00**	**413,983.24**	**0.00**	**7,776.76**	**0.00**
Revenue								
530000	Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total: Sponsored Programs**		**421,760.00**	**413,983.24**	**0.00**	**413,983.24**	**0.00**	**7,776.76**	**0.00**
*****Total Revenue**		**421,760.00**	**413,983.24**	**0.00**	**413,983.24**	**0.00**	**7,776.76**	**0.00**

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/08/2013	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/08/2013	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	203,986.98	0.00	0.00	0.00	0.00	203,986.98
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	0.00	128,181.51	0.00	(128,181.51)	(128,181.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,275.44	0.00	(1,275.44)	(1,275.44)
617F10	Operating Staff	0.00	0.00	0.00	21,544.24	0.00	(21,544.24)	(21,544.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,300.06	0.00	(8,300.06)	(8,300.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,175.57	0.00	(13,175.57)	(13,175.57)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,150.16	0.00	(29,150.16)	(29,150.16)
61JBHX	Casual - Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
***Total: Personnel**		**0.00**	**203,986.98**	**0.00**	**203,986.98**	**0.00**	**(203,986.98)**	**0.00**
65	Fringe Benefits	0.00	73,512.70	0.00	0.00	0.00	0.00	73,512.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,595.13	0.00	(2,595.13)	(2,595.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	69,211.13	0.00	(69,211.13)	(69,211.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,706.44	0.00	(1,706.44)	(1,706.44)
***Total: Fringe Benefits**		**0.00**	**73,512.70**	**0.00**	**73,512.70**	**0.00**	**(73,512.70)**	**(0.00)**
710	Travel	0.00	1,853.93	0.00	0.00	0.00	0.00	1,853.93
710000	In-State Travel	0.00	0.00	0.00	333.32	0.00	(333.32)	(333.32)
710100	Out-of-State Travel	0.00	0.00	0.00	620.61	0.00	(620.61)	(620.61)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**1,853.93**	**0.00**	**1,853.93**	**0.00**	**(1,853.93)**	**0.00**
711	Supplies	0.00	6,094.53	0.00	0.00	0.00	0.00	6,094.53
711100	Supplies-General	0.00	0.00	0.00	1,942.72	0.00	(1,942.72)	(1,942.72)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,653.81	0.00	(1,653.81)	(1,653.81)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,498.00	0.00	(2,498.00)	(2,498.00)
713	Printing and Copying	0.00	1,803.25	0.00	0.00	0.00	0.00	1,803.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	145.90	0.00	(145.90)	(145.90)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,657.35	0.00	(1,657.35)	(1,657.35)
714	Postage	0.00	68.00	0.00	0.00	0.00	0.00	68.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/08/2013	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718	Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005	Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**8,650.26**	**0.00**	**8,650.26**	**0.00**	**(8,650.26)**	**(0.00)**
722205	Participant Sup-Stipends	0.00	5,662.50	0.00	5,662.50	0.00	(5,662.50)	0.00
722210	Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
***Total: Participant Support**		**0.00**	**57,946.67**	**0.00**	**57,946.67**	**0.00**	**(57,946.67)**	**0.00**
7600A0	Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
***Total: Other**		**0.00**	**29,131.64**	**0.00**	**29,131.64**	**0.00**	**(29,131.64)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**375,082.18**	**0.00**	**375,082.18**	**0.00**	**(375,082.18)**	**0.00**
760300	F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
***Total: Indirect Costs**		**0.00**	**23,040.42**	**0.00**	**23,040.42**	**0.00**	**(23,040.42)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,040.42**	**0.00**	**23,040.42**	**0.00**	**(23,040.42)**	**0.00**
*****Total Expenditures**		**0.00**	**398,122.60**	**0.00**	**398,122.60**	**0.00**	**(398,122.60)**	**0.00**
Revenue								
530000	Federal Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
***Total: Sponsored Programs**		**0.00**	**398,122.60**	**0.00**	**398,122.60**	**0.00**	**(398,122.60)**	**0.00**
*****Total Revenue**		**0.00**	**398,122.60**	**0.00**	**398,122.60**	**0.00**	**(398,122.60)**	**0.00**

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/16/2014	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
615	Prof, Admin & Technical (PAT)	0.00	120,632.39	0.00	0.00	0.00	0.00	120,632.39
615F10	PAT	0.00	0.00	0.00	120,632.39	0.00	(120,632.39)	(120,632.39)
617	Operating Staff	0.00	21,757.10	0.00	0.00	0.00	0.00	21,757.10
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	427.03	0.00	(427.03)	(427.03)
617F10	Operating Staff	0.00	0.00	0.00	21,330.07	0.00	(21,330.07)	(21,330.07)
61C	Part Time Temporary	0.00	71,862.46	0.00	0.00	0.00	0.00	71,862.46
61CPEX	Part Time Salary	0.00	0.00	0.00	45,570.43	0.00	(45,570.43)	(45,570.43)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,292.03	0.00	(26,292.03)	(26,292.03)
61JBHX	Casual - Hourly	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
61SNSH	Student Labor	0.00	1,047.98	0.00	1,047.98	0.00	(1,047.98)	0.00
***Total: Personnel**		**0.00**	**216,709.93**	**0.00**	**216,709.93**	**0.00**	**(216,709.93)**	**0.00**
65YB	Fringe Recovery Base	0.00	143.29	0.00	0.00	0.00	0.00	143.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	143.29	0.00	(143.29)	(143.29)
65YF	Fringe Recovery Full	0.00	55,145.07	0.00	0.00	0.00	0.00	55,145.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	55,145.07	0.00	(55,145.07)	(55,145.07)
65YP	Fringe Recovery Partial	0.00	5,533.48	0.00	0.00	0.00	0.00	5,533.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,533.48	0.00	(5,533.48)	(5,533.48)
***Total: Fringe Benefits**		**0.00**	**60,821.84**	**0.00**	**60,821.84**	**0.00**	**(60,821.84)**	**0.00**
710000	In-State Travel	0.00	2,068.64	0.00	2,068.64	0.00	(2,068.64)	0.00
710100	Out-of-State Travel	0.00	1,475.83	0.00	1,475.83	0.00	(1,475.83)	0.00
710300	Conference Registration Fees	0.00	1,129.11	0.00	1,129.11	0.00	(1,129.11)	0.00
***Total: Travel**		**0.00**	**4,673.58**	**0.00**	**4,673.58**	**0.00**	**(4,673.58)**	**0.00**
711100	Supplies-General	0.00	1,677.28	0.00	1,588.03	0.00	(1,588.03)	89.25
711104	Supplies-From Bookstore	0.00	0.00	0.00	89.25	0.00	(89.25)	(89.25)
711132	Suppli-Software incl Site Lic&Maint	0.00	1,519.00	0.00	1,519.00	0.00	(1,519.00)	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	669.74	0.00	669.74	0.00	(669.74)	0.00
713010	Printing & Copying-Publications	0.00	1,227.50	0.00	1,227.50	0.00	(1,227.50)	0.00
713015	Printing & Copying-Departmental	0.00	2,358.25	0.00	2,358.25	0.00	(2,358.25)	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/16/2014	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714	Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719	Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200	Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**9,704.85**	**0.00**	**9,704.85**	**0.00**	**(9,704.85)**	**0.00**
722205	Participant Sup-Stipends	0.00	5,963.35	0.00	5,963.35	0.00	(5,963.35)	0.00
722210	Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
***Total: Participant Support**		**0.00**	**56,196.65**	**0.00**	**56,196.65**	**0.00**	**(56,196.65)**	**0.00**
7600A0	Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
***Total: Other**		**0.00**	**31,385.00**	**0.00**	**31,385.00**	**0.00**	**(31,385.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**379,491.85**	**0.00**	**379,491.85**	**0.00**	**(379,491.85)**	**(0.00)**
760300	F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
***Total: Indirect Costs**		**0.00**	**23,352.80**	**0.00**	**23,352.80**	**0.00**	**(23,352.80)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,352.80**	**0.00**	**23,352.80**	**0.00**	**(23,352.80)**	**0.00**
*****Total Expenditures**		**0.00**	**402,844.65**	**0.00**	**402,844.65**	**0.00**	**(402,844.65)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
***Total: Sponsored Programs**		**0.00**	**402,844.65**	**0.00**	**402,844.65**	**0.00**	**(402,844.65)**	**0.00**
59ZZ00	Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**402,844.65**	**0.00**	**402,844.65**	**0.00**	**(402,844.65)**	**0.00**

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/13/2015	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	7,900.05	0.00	0.00	0.00	0.00	7,900.05
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615	Prof, Admin & Technical (PAT)	0.00	149,912.25	0.00	0.00	0.00	0.00	149,912.25
615F10	PAT	0.00	0.00	0.00	149,912.25	0.00	(149,912.25)	(149,912.25)
617	Operating Staff	0.00	18,103.08	0.00	0.00	0.00	0.00	18,103.08
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10	Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C	Part Time Temporary	0.00	1,977.50	0.00	0.00	0.00	0.00	1,977.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61D	Full Time Temporary	0.00	33,300.06	0.00	0.00	0.00	0.00	33,300.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61K	One Time Payment	0.00	608.11	0.00	0.00	0.00	0.00	608.11
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61S	Student	0.00	11,600.10	0.00	0.00	0.00	0.00	11,600.10
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
***Total: Personnel**		**0.00**	**223,401.15**	**0.00**	**223,401.15**	**0.00**	**(223,401.15)**	**0.00**
65YB	Fringe Recovery Base	0.00	764.47	0.00	0.00	0.00	0.00	764.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF	Fringe Recovery Full	0.00	62,543.34	0.00	0.00	0.00	0.00	62,543.34
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP	Fringe Recovery Partial	0.00	163.19	0.00	0.00	0.00	0.00	163.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT	Fringe Recovery FT Temp	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
***Total: Fringe Benefits**		**0.00**	**66,264.00**	**0.00**	**66,264.00**	**0.00**	**(66,264.00)**	**0.00**
710000	In-State Travel	0.00	588.74	0.00	588.74	0.00	(588.74)	0.00
710100	Out-of-State Travel	0.00	1,888.76	0.00	1,888.76	0.00	(1,888.76)	0.00
710300	Conference Registration Fees	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
***Total: Travel**		**0.00**	**4,967.50**	**0.00**	**4,967.50**	**0.00**	**(4,967.50)**	**0.00**
711100	Supplies-General	0.00	2,218.75	0.00	2,218.75	0.00	(2,218.75)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/13/2015	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711102	Supplies-Central Stores	0.00	188.20	0.00	188.20	0.00	(188.20)	0.00
711104	Supplies-From Bookstore	0.00	428.80	0.00	428.80	0.00	(428.80)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	1,543.97	0.00	1,543.97	0.00	(1,543.97)	0.00
713000	Printing & Copying-General	0.00	162.96	0.00	162.96	0.00	(162.96)	0.00
713005	Printing & Copying-Campus	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
713010	Printing & Copying-Publications	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,953.57	0.00	1,953.57	0.00	(1,953.57)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	104.12	0.00	104.12	0.00	(104.12)	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	682.10	0.00	682.10	0.00	(682.10)	0.00
719200	Employee Recruiting-General	0.00	1,250.40	0.00	1,250.40	0.00	(1,250.40)	0.00
719210	Employee Recruiting-Advertising	0.00	145.70	0.00	145.70	0.00	(145.70)	0.00
***Total: Supplies**		**0.00**	**9,966.57**	**0.00**	**9,966.57**	**0.00**	**(9,966.57)**	**0.00**
722205	Participant Sup-Stipends	0.00	7,841.50	0.00	7,841.50	0.00	(7,841.50)	0.00
722210	Participant Sup-Other	0.00	50,760.00	0.00	50,760.00	0.00	(50,760.00)	0.00
***Total: Participant Support**		**0.00**	**58,601.50**	**0.00**	**58,601.50**	**0.00**	**(58,601.50)**	**0.00**
7600A0	Internal Revenue-Sales & Services	0.00	34,321.00	0.00	34,321.00	0.00	(34,321.00)	0.00
***Total: Other**		**0.00**	**34,321.00**	**0.00**	**34,321.00**	**0.00**	**(34,321.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**397,521.72**	**0.00**	**397,521.72**	**0.00**	**(397,521.72)**	**0.00**
760300	F&A Expenditures	0.00	24,367.86	0.00	24,367.86	0.00	(24,367.86)	0.00
***Total: Indirect Costs**		**0.00**	**24,367.86**	**0.00**	**24,367.86**	**0.00**	**(24,367.86)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**24,367.86**	**0.00**	**24,367.86**	**0.00**	**(24,367.86)**	**0.00**
*****Total Expenditures**		**0.00**	**421,889.58**	**0.00**	**421,889.58**	**0.00**	**(421,889.58)**	**0.00**
Revenue								
530000	Federal Programs	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00
***Total: Sponsored Programs**		**0.00**	**421,889.58**	**0.00**	**421,889.58**	**0.00**	**(421,889.58)**	**0.00**
59ZZ00	Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/13/2015	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**421,889.58**	**0.00**	**421,889.58**	**0.00**	**(421,889.58)**	**0.00**

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/13/2015	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
760300 F&A Expenditures	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**(0.80)**	**(0.80)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**(0.80)**	**(0.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10.80**	**0.00**	**(10.80)**	**(10.80)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10.80**	**0.00**	**(10.80)**	**(10.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10.80**	**0.00**	**(10.80)**	**(10.80)**

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/25/2016	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10	PAT	0.00	0.00	0.00	41,554.83	0.00	(41,554.83)	(41,554.83)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	99,301.77	0.00	(99,301.77)	(99,301.77)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	27,233.51	0.00	(27,233.51)	(27,233.51)
617	Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	636.64	0.00	(636.64)	(636.64)
617F10	Operating Staff	0.00	0.00	0.00	3,843.49	0.00	(3,843.49)	(3,843.49)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	12,079.61	0.00	(12,079.61)	(12,079.61)
61C	Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,100.12	0.00	(11,100.12)	(11,100.12)
61SNSH	Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
***Total: Personnel**		**0.00**	**233,629.00**	**0.00**	**228,357.58**	**0.00**	**(228,357.58)**	**5,271.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.77	0.00	(52.77)	(52.77)
65YF	Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,161.60	0.00	(73,161.60)	(73,161.60)
65YP	Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.11	0.00	(25.11)	(25.11)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,614.58	0.00	(2,614.58)	(2,614.58)
***Total: Fringe Benefits**		**0.00**	**71,914.00**	**0.00**	**75,854.06**	**0.00**	**(75,854.06)**	**(3,940.06)**
710000	In-State Travel	0.00	1,000.00	0.00	1,076.68	0.00	(1,076.68)	(76.68)
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,236.65	0.00	(1,236.65)	(236.65)
710300	Conference Registration Fees	0.00	1,000.00	0.00	2,145.00	0.00	(2,145.00)	(1,145.00)
***Total: Travel**		**0.00**	**3,000.00**	**0.00**	**4,458.33**	**0.00**	**(4,458.33)**	**(1,458.33)**
711000	Purchasing Cards	0.00	0.00	0.00	(270.30)	0.00	270.30	270.30
711100	Supplies-General	0.00	100.00	0.00	579.95	0.00	(579.95)	(479.95)
711104	Supplies-From Bookstore	0.00	150.00	0.00	150.75	0.00	(150.75)	(0.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	750.00	0.00	1,611.00	0.00	(1,611.00)	(861.00)
713005	Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010	Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/25/2016	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015	Printing & Copying-Departmental	0.00	1,200.00	0.00	2,078.86	0.00	(2,078.86)	(878.86)
714005	Postage-Campus Mail Services	0.00	93.00	0.00	96.75	0.00	(96.75)	(3.75)
719005	Business Meals-Group or Class Meals	0.00	500.00	0.00	249.28	0.00	(249.28)	250.72
719200	Employee Recruiting-General	0.00	1,250.00	0.00	1,036.86	0.00	(1,036.86)	213.14
790500	Budgeted Contingency	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
***Total: Supplies**		**0.00**	**8,284.93**	**0.00**	**5,533.15**	**0.00**	**(5,533.15)**	**2,751.78**
722205	Participant Sup-Stipends	0.00	8,000.00	0.00	9,458.78	0.00	(9,458.78)	(1,458.78)
722210	Participant Sup-Other	0.00	69,672.00	0.00	75,000.77	0.00	(75,000.77)	(5,328.77)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**77,672.00**	**0.00**	**84,459.55**	**0.00**	**(84,459.55)**	**(6,787.55)**
7600A0	Internal Revenue-Sales & Services	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
***Total: Other**		**0.00**	**43,000.00**	**0.00**	**38,756.00**	**0.00**	**(38,756.00)**	**4,244.00**
****Total Direct Cost Expenditures**		**0.00**	**437,499.93**	**0.00**	**437,418.67**	**0.00**	**(437,418.67)**	**81.26**
760300	F&A Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
***Total: Indirect Costs**		**0.00**	**25,055.00**	**0.00**	**25,136.26**	**0.00**	**(25,136.26)**	**(81.26)**
****Total Indirect Cost Expenditures**		**0.00**	**25,055.00**	**0.00**	**25,136.26**	**0.00**	**(25,136.26)**	**(81.26)**
*****Total Expenditures**		**0.00**	**462,554.93**	**0.00**	**462,554.93**	**0.00**	**(462,554.93)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
***Total: Sponsored Programs**		**0.00**	**444,413.00**	**0.00**	**462,554.93**	**0.00**	**(462,554.93)**	**(18,141.93)**
570300	Miscellaneous Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**1,035.10**	**0.00**	**(1,035.10)**	**(1,035.10)**
59ZZ00	Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**444,413.00**	**0.00**	**463,590.03**	**0.00**	**(463,590.03)**	**(19,177.03)**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C114 - CS - Aspire 9-15 to 8-16 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/25/2015	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	45,928.83	0.00	0.00	0.00	0.00	45,928.83
615F10	PAT	0.00	0.00	0.00	45,088.44	0.00	(45,088.44)	(45,088.44)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
617	Operating Staff	0.00	5,439.16	0.00	0.00	0.00	0.00	5,439.16
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
617F10	Operating Staff	0.00	0.00	0.00	5,230.06	0.00	(5,230.06)	(5,230.06)
61C	Part Time Temporary	0.00	5,280.69	0.00	0.00	0.00	0.00	5,280.69
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,280.69	0.00	(5,280.69)	(5,280.69)
61D	Full Time Temporary	0.00	5,836.55	0.00	0.00	0.00	0.00	5,836.55
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,836.55	0.00	(5,836.55)	(5,836.55)
61J	Casual	0.00	194.25	0.00	0.00	0.00	0.00	194.25
61JBHX	Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61K	One Time Payment	0.00	26.64	0.00	0.00	0.00	0.00	26.64
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S	Student	0.00	58,723.80	0.00	0.00	0.00	0.00	58,723.80
61SNNF	Student Non FLSA	0.00	0.00	0.00	2,100.03	0.00	(2,100.03)	(2,100.03)
61SNSH	Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS	College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
***Total: Personnel**		**0.00**	**121,429.92**	**0.00**	**121,429.92**	**0.00**	**(121,429.92)**	**0.00**
65YB	Fringe Recovery Base	0.00	36.00	0.00	0.00	0.00	0.00	36.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
65YF	Fringe Recovery Full	0.00	19,492.72	0.00	0.00	0.00	0.00	19,492.72
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,492.72	0.00	(19,492.72)	(19,492.72)
65YP	Fringe Recovery Partial	0.00	440.12	0.00	0.00	0.00	0.00	440.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.12	0.00	(440.12)	(440.12)
65YT	Fringe Recovery FT Temp	0.00	489.65	0.00	0.00	0.00	0.00	489.65
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	489.65	0.00	(489.65)	(489.65)
***Total: Fringe Benefits**		**0.00**	**20,458.49**	**0.00**	**20,458.49**	**0.00**	**(20,458.49)**	**0.00**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Travel**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C114 - CS - Aspire 9-15 to 8-16 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	08/25/2015	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	P042A151180 CFDA #: 84.042	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711	Supplies	0.00	1,303.36	0.00	0.00	0.00	0.00	1,303.36
711104	Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
711180	Supplies Special Events	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713	Printing and Copying	0.00	656.25	0.00	0.00	0.00	0.00	656.25
713010	Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719	Staff Support	0.00	1,252.74	0.00	0.00	0.00	0.00	1,252.74
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719200	Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**3,212.35**	**0.00**	**3,212.35**	**0.00**	**(3,212.35)**	**0.00**
722	Other Financial Aid	0.00	(4,725.05)	0.00	0.00	0.00	0.00	(4,725.05)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,274.95	0.00	(6,274.95)	(6,274.95)
***Total: Tuition**		**0.00**	**(4,725.05)**	**0.00**	**6,274.95**	**0.00**	**(6,274.95)**	**(11,000.00)**
722200	Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: Participant Support**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
8O1003	NonMand Tran Out-Cost Share	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
***Total: Other**		**0.00**	**3,933.31**	**0.00**	**3,933.31**	**0.00**	**(3,933.31)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**155,809.02**	**0.00**	**155,809.02**	**0.00**	**(155,809.02)**	**0.00**
*****Total Expenditures**		**0.00**	**155,809.02**	**0.00**	**155,809.02**	**0.00**	**(155,809.02)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total: Transfers In**		**0.00**	**155,809.02**	**0.00**	**155,809.02**	**0.00**	**(155,809.02)**	**0.00**
*****Total Revenue**		**0.00**	**155,809.02**	**0.00**	**155,809.02**	**0.00**	**(155,809.02)**	**0.00**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2016	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	35,683.67	0.00	35,683.67	0.00	(35,683.67)	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	2,292.81	0.00	2,292.81	0.00	(2,292.81)	0.00
617BLG	Operating Staff-Longevity	0.00	214.64	0.00	214.64	0.00	(214.64)	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,368.67	0.00	5,368.67	0.00	(5,368.67)	0.00
61C	Part Time Temporary	0.00	3,072.56	0.00	0.00	0.00	0.00	3,072.56
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,072.56	0.00	(3,072.56)	(3,072.56)
61D	Full Time Temporary	0.00	21,172.52	0.00	0.00	0.00	0.00	21,172.52
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	19,672.50	0.00	(19,672.50)	(19,672.50)
61S	Student	0.00	55,541.34	0.00	0.00	0.00	0.00	55,541.34
61SNNF	Student Non FLSA	0.00	0.00	0.00	391.84	0.00	(391.84)	(391.84)
61SNSH	Student Labor	0.00	0.00	0.00	46,054.33	0.00	(46,054.33)	(46,054.33)
61SNWS	College Work Study	0.00	0.00	0.00	9,095.17	0.00	(9,095.17)	(9,095.17)
***Total: Personnel**		**0.00**	**123,346.21**	**0.00**	**123,346.21**	**0.00**	**(123,346.21)**	**0.00**
65YB	Fringe Recovery Base	0.00	17.52	0.00	0.00	0.00	0.00	17.52
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
65YF	Fringe Recovery Full	0.00	17,421.93	0.00	0.00	0.00	0.00	17,421.93
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,421.93	0.00	(17,421.93)	(17,421.93)
65YP	Fringe Recovery Partial	0.00	245.35	0.00	0.00	0.00	0.00	245.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.35	0.00	(245.35)	(245.35)
65YT	Fringe Recovery FT Temp	0.00	1,749.85	0.00	0.00	0.00	0.00	1,749.85
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,749.85	0.00	(1,749.85)	(1,749.85)
***Total: Fringe Benefits**		**0.00**	**19,434.65**	**0.00**	**19,434.65**	**0.00**	**(19,434.65)**	**0.00**
711	Supplies	0.00	1,284.66	0.00	0.00	0.00	0.00	1,284.66
711100	Supplies-General	0.00	0.00	0.00	1,269.37	0.00	(1,269.37)	(1,269.37)
711104	Supplies-From Bookstore	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
719005	Business Meals-Group or Class Meals	0.00	2,337.76	0.00	2,337.76	0.00	(2,337.76)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**3,622.42**	**0.00**	**3,622.42**	**0.00**	**(3,622.42)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2016	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**	**0.00**	**0.03**	**0.00**	**0.03**	**0.00**	**(0.03)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**146,403.31**	**0.00**	**146,403.31**	**0.00**	**(146,403.31)**	**0.00**
*****Total Expenditures**	**0.00**	**146,403.31**	**0.00**	**146,403.31**	**0.00**	**(146,403.31)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total: Transfers In**	**0.00**	**146,403.31**	**0.00**	**146,403.31**	**0.00**	**(146,403.31)**	**0.00**
*****Total Revenue**	**0.00**	**146,403.31**	**0.00**	**146,403.31**	**0.00**	**(146,403.31)**	**0.00**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2017	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61S	Student	0.00	57,065.41	0.00	0.00	0.00	0.00	57,065.41
61SNNF	Student Non FLSA	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNSH	Student Labor	0.00	0.00	0.00	43,634.60	0.00	(43,634.60)	(43,634.60)
61SNWS	College Work Study	0.00	0.00	0.00	11,430.78	0.00	(11,430.78)	(11,430.78)
***Total: Personnel**		**0.00**	**57,065.41**	**0.00**	**57,065.41**	**0.00**	**(57,065.41)**	**0.00**
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
***Total: Tuition**		**0.00**	**4,433.00**	**0.00**	**4,433.00**	**0.00**	**(4,433.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
***Total: Other**		**0.00**	**13,097.37**	**0.00**	**13,097.37**	**0.00**	**(13,097.37)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**74,595.78**	**0.00**	**74,595.78**	**0.00**	**(74,595.78)**	**0.00**
*****Total Expenditures**		**0.00**	**74,595.78**	**0.00**	**74,595.78**	**0.00**	**(74,595.78)**	**0.00**
Revenue								
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total: Transfers In**		**0.00**	**74,595.78**	**0.00**	**74,595.78**	**0.00**	**(74,595.78)**	**0.00**
*****Total Revenue**		**0.00**	**74,595.78**	**0.00**	**74,595.78**	**0.00**	**(74,595.78)**	**0.00**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	08/31/2018	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	51,375.84	7,161.15	51,375.80	0.00	(51,375.80)	0.04
61CPHX	Part Time Hourly	0.00	0.00	0.00	542.38	0.00	(542.38)	(542.38)
61S	Student	0.00	70,124.00	0.00	0.00	0.00	0.00	70,124.00
61SNSH	Student Labor	0.00	0.00	133.20	35,125.30	0.00	(35,125.30)	(35,125.30)
61SNWS	College Work Study	0.00	0.00	0.00	15,422.38	0.00	(15,422.38)	(15,422.38)
***Total: Personnel**		**0.00**	**121,499.84**	**7,294.35**	**102,465.86**	**0.00**	**(102,465.86)**	**19,033.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	21,731.98	3,029.16	21,731.92	0.00	(21,731.92)	0.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.57	0.00	(45.57)	(45.57)
***Total: Fringe Benefits**		**0.00**	**21,731.98**	**3,029.16**	**21,777.49**	**0.00**	**(21,777.49)**	**(45.51)**
710N	Nonemployee/Student Travel	0.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00
***Total: Travel**		**0.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.00**
719005	Business Meals-Group or Class Meals	0.00	2,500.00	0.00	1,607.94	0.00	(1,607.94)	892.06
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	63.95	105.55	0.00	(105.55)	(105.55)
790500	Budgeted Contingency	0.00	9,192.37	0.00	0.00	0.00	0.00	9,192.37
***Total: Supplies**		**0.00**	**11,692.37**	**63.95**	**1,713.49**	**0.00**	**(1,713.49)**	**9,978.88**
722305	Other Financial Aid-Scholarships	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: Tuition**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
****Total Direct Cost Expenditures**		**0.00**	**167,616.19**	**10,387.46**	**125,956.84**	**0.00**	**(125,956.84)**	**41,659.35**
*****Total Expenditures**		**0.00**	**167,616.19**	**10,387.46**	**125,956.84**	**0.00**	**(125,956.84)**	**41,659.35**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	167,616.19	0.00	167,616.19	0.00	(167,616.19)	0.00
***Total: Transfers In**		**0.00**	**167,616.19**	**0.00**	**167,616.19**	**0.00**	**(167,616.19)**	**0.00**
*****Total Revenue**		**0.00**	**167,616.19**	**0.00**	**167,616.19**	**0.00**	**(167,616.19)**	**0.00**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584145 - Aspire 9-15 to 8-16 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/25/2015	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	138,671.00	132,910.28	0.00	0.00	0.00	138,671.00	132,910.28
615F10	PAT	0.00	0.00	0.00	132,029.07	0.00	(132,029.07)	(132,029.07)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	442.24	0.00	(442.24)	(442.24)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	438.97	0.00	(438.97)	(438.97)
617	Operating Staff	32,470.00	32,656.68	0.00	0.00	0.00	32,470.00	32,656.68
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,255.50	0.00	(1,255.50)	(1,255.50)
617F10	Operating Staff	0.00	0.00	0.00	31,401.18	0.00	(31,401.18)	(31,401.18)
61CPHX	Part Time Hourly	0.00	1,119.14	0.00	1,119.14	0.00	(1,119.14)	0.00
61D	Full Time Temporary	15,000.00	16,249.75	0.00	0.00	0.00	15,000.00	16,249.75
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	16,249.75	0.00	(16,249.75)	(16,249.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	159.84	0.00	159.84	0.00	(159.84)	0.00
61S	Student	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00
***Total: Personnel**		**188,891.00**	**183,095.69**	**0.00**	**183,095.69**	**0.00**	**5,795.31**	**(0.00)**
65YB	Fringe Recovery Base	1,260.00	118.68	0.00	0.00	0.00	1,260.00	118.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	118.68	0.00	(118.68)	(118.68)
65YF	Fringe Recovery Full	63,836.00	61,855.33	0.00	0.00	0.00	63,836.00	61,855.33
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	61,855.33	0.00	(61,855.33)	(61,855.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	93.21	0.00	93.21	0.00	(93.21)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,364.37	0.00	1,364.37	0.00	(1,364.37)	0.00
***Total: Fringe Benefits**		**65,096.00**	**63,431.59**	**0.00**	**63,431.59**	**0.00**	**1,664.41**	**(0.00)**
710	Travel	4,684.00	5,527.35	0.00	0.00	0.00	4,684.00	5,527.35
710000	In-State Travel	0.00	0.00	0.00	280.07	0.00	(280.07)	(280.07)
710100	Out-of-State Travel	0.00	0.00	0.00	3,447.28	0.00	(3,447.28)	(3,447.28)
710300	Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: Travel**		**4,684.00**	**5,527.35**	**0.00**	**5,527.35**	**0.00**	**(843.35)**	**0.00**
711	Supplies	2,500.00	5,505.91	0.00	0.00	0.00	2,500.00	5,505.91
711100	Supplies-General	0.00	0.00	0.00	5,315.86	0.00	(5,315.86)	(5,315.86)
711102	Supplies-Central Stores	0.00	0.00	0.00	188.20	0.00	(188.20)	(188.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
711132	Suppli-Software incl Site Lic&Maint	350.00	349.00	0.00	349.00	0.00	1.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584145 - Aspire 9-15 to 8-16 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/25/2015	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713	Printing and Copying	0.00	787.63	0.00	0.00	0.00	0.00	787.63
713000	Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.63	0.00	(104.63)	(104.63)
713010	Printing & Copying-Publications	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
713015	Printing & Copying-Departmental	1,300.00	2,789.39	0.00	2,789.39	0.00	(1,489.39)	0.00
714000	Postage-General	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
714005	Postage-Campus Mail Services	100.00	72.85	0.00	72.85	0.00	27.15	0.00
718004	Telecom-Non-Recurring (Toll)	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719005	Business Meals-Group or Class Meals	0.00	1,930.46	0.00	1,930.46	0.00	(1,930.46)	0.00
719200	Employee Recruiting-General	75.00	0.00	0.00	0.00	0.00	75.00	0.00
***Total: Supplies**		**4,825.00**	**11,441.69**	**0.00**	**11,441.69**	**0.00**	**(6,616.69)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
***Total: Tuition**		**0.00**	**22,000.05**	**0.00**	**22,000.05**	**0.00**	**(22,000.05)**	**0.00**
722200	Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
***Total: Participant Support**		**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**285,496.00**	**285,496.37**	**0.00**	**285,496.37**	**0.00**	**(0.37)**	**(0.00)**
760300	F&A Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
***Total: Indirect Costs**		**21,080.00**	**21,079.63**	**0.00**	**21,079.63**	**0.00**	**0.37**	**0.00**
****Total Indirect Cost Expenditures**		**21,080.00**	**21,079.63**	**0.00**	**21,079.63**	**0.00**	**0.37**	**0.00**
*****Total Expenditures**		**306,576.00**	**306,576.00**	**0.00**	**306,576.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
530000	Federal Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**306,576.00**	**306,576.00**	**0.00**	**306,576.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**306,576.00**	**306,576.00**	**0.00**	**306,576.00**	**0.00**	**0.00**	**0.00**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584153 - Aspire 9-1-16 to 8-31-17 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2016	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	116,620.00	0.00	106,210.33	0.00	(106,210.33)	10,409.67
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	38,954.00	0.00	38,214.82	0.00	(38,214.82)	739.18
617BLG	Operating Staff-Longevity	0.00	881.00	0.00	1,287.91	0.00	(1,287.91)	(406.91)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	29,776.00	0.00	32,212.22	0.00	(32,212.22)	(2,436.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	158.55	0.00	(158.55)	(158.55)
61JBHX	Casual - Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61S	Student	0.00	9,235.00	0.00	0.00	0.00	0.00	9,235.00
61SNSH	Student Labor	0.00	0.00	0.00	3,804.88	0.00	(3,804.88)	(3,804.88)
61SNWS	College Work Study	0.00	0.00	0.00	2,557.81	0.00	(2,557.81)	(2,557.81)
***Total: Personnel**		**0.00**	**195,466.00**	**0.00**	**185,216.62**	**0.00**	**(185,216.62)**	**10,249.38**
65YB	Fringe Recovery Base	0.00	73.00	0.00	0.00	0.00	0.00	73.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF	Fringe Recovery Full	0.00	65,023.00	0.00	0.00	0.00	0.00	65,023.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,002.71	0.00	(71,002.71)	(71,002.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
***Total: Fringe Benefits**		**0.00**	**65,096.00**	**0.00**	**71,184.82**	**0.00**	**(71,184.82)**	**(6,088.82)**
710000	In-State Travel	0.00	450.00	0.00	122.66	0.00	(122.66)	327.34
710100	Out-of-State Travel	0.00	600.00	0.00	658.96	0.00	(658.96)	(58.96)
710300	Conference Registration Fees	0.00	1,800.00	0.00	1,045.00	0.00	(1,045.00)	755.00
***Total: Travel**		**0.00**	**2,850.00**	**0.00**	**1,826.62**	**0.00**	**(1,826.62)**	**1,023.38**
711100	Supplies-General	0.00	1,500.00	0.00	1,552.14	0.00	(1,552.14)	(52.14)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	500.00	0.00	5.06	0.00	(5.06)	494.94
711132	Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	775.00	0.00	(775.00)	425.00
713000	Printing & Copying-General	0.00	300.00	0.00	19.00	0.00	(19.00)	281.00
713005	Printing & Copying-Campus	0.00	300.00	0.00	33.26	0.00	(33.26)	266.74
713015	Printing & Copying-Departmental	0.00	1,700.00	0.00	2,578.73	0.00	(2,578.73)	(878.73)
713030	Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584153 - Aspire 9-1-16 to 8-31-17 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2016	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714005	Postage-Campus Mail Services	0.00	200.00	0.00	186.97	0.00	(186.97)	13.03
718004	Telecom-Non-Recurring (Toll)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719005	Business Meals-Group or Class Meals	0.00	1,200.00	0.00	1,750.82	0.00	(1,750.82)	(550.82)
719006	Meals - Fall Break	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200	Employee Recruiting-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
71C110	Advertsing-Print	0.00	250.00	0.00	0.00	0.00	0.00	250.00
***Total: Supplies**		**0.00**	**8,600.00**	**0.00**	**6,930.98**	**0.00**	**(6,930.98)**	**1,669.02**
722305	Other Financial Aid-Scholarships	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
***Total: Tuition**		**0.00**	**22,000.00**	**0.00**	**29,192.00**	**0.00**	**(29,192.00)**	**(7,192.00)**
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
***Total: Other**		**0.00**	**0.00**	**0.00**	**193.91**	**0.00**	**(193.91)**	**(193.91)**
****Total Direct Cost Expenditures**		**0.00**	**294,012.00**	**0.00**	**294,544.95**	**0.00**	**(294,544.95)**	**(532.95)**
760300	F&A Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
***Total: Indirect Costs**		**0.00**	**21,761.00**	**0.00**	**21,228.05**	**0.00**	**(21,228.05)**	**532.95**
****Total Indirect Cost Expenditures**		**0.00**	**21,761.00**	**0.00**	**21,228.05**	**0.00**	**(21,228.05)**	**532.95**
*****Total Expenditures**		**0.00**	**315,773.00**	**0.00**	**315,773.00**	**0.00**	**(315,773.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
***Total: Sponsored Programs**		**0.00**	**315,773.00**	**0.00**	**315,773.00**	**0.00**	**(315,773.00)**	**0.00**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**315,773.00**	**0.00**	**315,773.00**	**0.00**	**(315,773.00)**	**0.00**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584153 - Aspire 9-1-16 to 8-31-17 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2016	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584161 - Aspire 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2017	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	106,656.87	0.00	106,656.87	0.00	(106,656.87)	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	30,981.37	0.00	30,981.37	0.00	(30,981.37)	0.00
617BLG	Operating Staff-Longevity	0.00	857.41	0.00	857.41	0.00	(857.41)	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,443.70	0.00	21,443.70	0.00	(21,443.70)	0.00
61CPHX	Part Time Hourly	0.00	860.00	0.00	860.00	0.00	(860.00)	0.00
61DTHX	Full Time Temp - Hourly	0.00	10,524.25	0.00	10,524.25	0.00	(10,524.25)	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**171,323.60**	**0.00**	**171,323.60**	**0.00**	**(171,323.60)**	**0.00**
65YB	Fringe Recovery Base	0.00	67.81	0.00	0.00	0.00	0.00	67.81
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
65YF	Fringe Recovery Full	0.00	66,753.06	0.00	0.00	0.00	0.00	66,753.06
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,753.06	0.00	(66,753.06)	(66,753.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	67.09	0.00	67.09	0.00	(67.09)	0.00
65YT10	FT Temp Benefit Distr	0.00	820.90	0.00	820.90	0.00	(820.90)	0.00
***Total: Fringe Benefits**		**0.00**	**67,708.86**	**0.00**	**67,708.86**	**0.00**	**(67,708.86)**	**(0.00)**
710000	In-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
710100	Out-of-State Travel	0.00	2,672.63	0.00	2,672.63	0.00	(2,672.63)	0.00
710300	Conference Registration Fees	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
710310	Workshop Registration Fees	0.00	955.50	0.00	955.50	0.00	(955.50)	0.00
***Total: Travel**		**0.00**	**4,585.76**	**0.00**	**4,585.76**	**0.00**	**(4,585.76)**	**0.00**
711100	Supplies-General	0.00	4,463.66	0.00	4,463.66	0.00	(4,463.66)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	1,101.40	0.00	1,101.40	0.00	(1,101.40)	0.00
711180	Supplies Special Events	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713000	Printing & Copying-General	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
713005	Printing & Copying-Campus	0.00	105.50	0.00	105.50	0.00	(105.50)	0.00
713010	Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,963.15	0.00	1,963.15	0.00	(1,963.15)	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714005	Postage-Campus Mail Services	0.00	58.74	0.00	58.74	0.00	(58.74)	0.00

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584161 - Aspire 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2017	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020	Non-Cap Equip-under $5,000	0.00	356.65	0.00	356.65	0.00	(356.65)	0.00
716120	Rentals-Property or Room	0.00	541.67	0.00	541.67	0.00	(541.67)	0.00
717200	Other Professional Services-General	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	3,545.42	0.00	3,545.42	0.00	(3,545.42)	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS	Internal Alloc-Print Services	0.00	40.20	0.00	40.20	0.00	(40.20)	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	210.65	0.00	210.65	0.00	(210.65)	0.00
***Total: Supplies**		**0.00**	**21,823.04**	**0.00**	**21,823.04**	**0.00**	**(21,823.04)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
***Total: Tuition**		**0.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**(22,000.00)**	**0.00**
7600A0	Internal Revenue-Sales & Services	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
***Total: Other**		**0.00**	**341.91**	**0.00**	**341.91**	**0.00**	**(341.91)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**287,783.17**	**0.00**	**287,783.17**	**0.00**	**(287,783.17)**	**(0.00)**
760300	F&A Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
***Total: Indirect Costs**		**0.00**	**21,262.65**	**0.00**	**21,262.65**	**0.00**	**(21,262.65)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**21,262.65**	**0.00**	**21,262.65**	**0.00**	**(21,262.65)**	**0.00**
*****Total Expenditures**		**0.00**	**309,045.82**	**0.00**	**309,045.82**	**0.00**	**(309,045.82)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
***Total: Sponsored Programs**		**0.00**	**309,045.82**	**0.00**	**309,045.82**	**0.00**	**(309,045.82)**	**0.00**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**309,045.82**	**0.00**	**309,045.82**	**0.00**	**(309,045.82)**	**0.00**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584161 - Aspire 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2017	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584170 - Aspire 9-1-18 to 8-31-19 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/31/2018	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	135,148.00	27,835.33	115,682.10	0.00	(115,682.10)	19,465.90
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	31,627.00	3,329.20	25,721.48	0.00	(25,721.48)	5,905.52
617BLG	Operating Staff-Longevity	0.00	875.00	100.58	721.50	0.00	(721.50)	153.50
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	2,514.23	18,037.45	0.00	(18,037.45)	3,853.55
618FBN	Other bonuses with full fringe	0.00	0.00	87.50	87.50	0.00	(87.50)	(87.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,839.15	0.00	(1,839.15)	(1,839.15)
61SNWS	College Work Study	0.00	0.00	0.00	7,028.07	0.00	(7,028.07)	(7,028.07)
***Total: Personnel**		**0.00**	**199,541.00**	**33,866.84**	**169,117.25**	**0.00**	**(169,117.25)**	**30,423.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.46	60.67	0.00	(60.67)	(60.67)
65YF	Fringe Recovery Full	0.00	73,968.00	0.00	0.00	0.00	0.00	73,968.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,604.91	62,802.22	0.00	(62,802.22)	(62,802.22)
65YP	Fringe Recovery Partial	0.00	1,233.00	0.00	0.00	0.00	0.00	1,233.00
***Total: Fringe Benefits**		**0.00**	**75,201.00**	**9,613.37**	**62,862.89**	**0.00**	**(62,862.89)**	**12,338.11**
710305	Registration Fees-Other	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
710D	Domestic Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	3,500.00	0.00	601.00	0.00	(601.00)	2,899.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	173.65	0.00	(173.65)	(173.65)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	89.58	1,142.85	0.00	(1,142.85)	(1,142.85)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,457.48	0.00	(4,457.48)	(4,457.48)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	500.87	0.00	(500.87)	(500.87)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: Travel**		**0.00**	**9,200.00**	**89.58**	**11,897.91**	**0.00**	**(11,897.91)**	**(2,697.91)**
711100	Supplies-General	0.00	3,500.00	1,722.04	4,276.33	0.00	(4,276.33)	(776.33)
711104	Supplies-From Bookstore	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	1,800.00	0.00	875.00	0.00	(875.00)	925.00
711180	Supplies Special Events	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584170 - Aspire 9-1-18 to 8-31-19 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/31/2018	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	1,000.00	0.00	45.40	0.00	(45.40)	954.60
713010	Printing & Copying-Publications	0.00	0.00	94.56	613.66	0.00	(613.66)	(613.66)
713030	Printing & Copying-Off Campus	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
714000	Postage-General	0.00	200.00	71.50	521.50	0.00	(521.50)	(321.50)
715	Non-Capitalizable Equipment	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,468.07	0.00	(1,468.07)	(1,468.07)
716120	Rentals-Property or Room	0.00	0.00	500.00	5,458.33	0.00	(5,458.33)	(5,458.33)
717200	Other Professional Services-General	0.00	5,500.00	0.00	612.91	0.00	(612.91)	4,887.09
719000	Business Meals-Meetings-Non Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
719005	Business Meals-Group or Class Meals	0.00	3,000.00	148.97	2,571.17	0.00	(2,571.17)	428.83
71C110	Advertsing-Print	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	735.75	2,525.60	0.00	(2,525.60)	(2,525.60)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	105.46	337.51	0.00	(337.51)	(337.51)
790500	Budgeted Contingency	0.00	2,723.72	0.00	0.00	0.00	0.00	2,723.72
***Total: Supplies**		**0.00**	**30,913.72**	**3,378.28**	**19,340.68**	**0.00**	**(19,340.68)**	**11,573.04**
722305	Other Financial Aid-Scholarships	0.00	12,000.00	0.00	31,025.00	0.00	(31,025.00)	(19,025.00)
***Total: Tuition**		**0.00**	**12,000.00**	**0.00**	**31,025.00**	**0.00**	**(31,025.00)**	**(19,025.00)**
7600A0	Internal Revenue-Sales & Services	0.00	0.00	151.36	151.36	0.00	(151.36)	(151.36)
***Total: Other**		**0.00**	**0.00**	**151.36**	**151.36**	**0.00**	**(151.36)**	**(151.36)**
****Total Direct Cost Expenditures**		**0.00**	**326,855.72**	**47,099.43**	**294,395.09**	**0.00**	**(294,395.09)**	**32,460.63**
760300	F&A Expenditures	0.00	25,188.46	3,767.99	21,069.85	0.00	(21,069.85)	4,118.61
***Total: Indirect Costs**		**0.00**	**25,188.46**	**3,767.99**	**21,069.85**	**0.00**	**(21,069.85)**	**4,118.61**
****Total Indirect Cost Expenditures**		**0.00**	**25,188.46**	**3,767.99**	**21,069.85**	**0.00**	**(21,069.85)**	**4,118.61**
*****Total Expenditures**		**0.00**	**352,044.18**	**50,867.42**	**315,464.94**	**0.00**	**(315,464.94)**	**36,579.24**
Revenue								
530000	Federal Programs	0.00	352,044.18	50,867.42	315,464.94	0.00	(315,464.94)	36,579.24
***Total: Sponsored Programs**		**0.00**	**352,044.18**	**50,867.42**	**315,464.94**	**0.00**	**(315,464.94)**	**36,579.24**
*****Total Revenue**		**0.00**	**352,044.18**	**50,867.42**	**315,464.94**	**0.00**	**(315,464.94)**	**36,579.24**

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584170 - Aspire 9-1-18 to 8-31-19 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/31/2018	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584170 - Aspire 9-1-18 to 8-31-19 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/31/2018	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A151180	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584154 - SEOG 7-17 to 6-18 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584154 - SEOG 7-17 to 6-18 FMGR: Mullins, Catherine Ann

PI Name:	Goetsch, Steven E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/2019	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:		Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(132,507.87)	0.00	132,507.87	13,356.87
722305	Other Financial Aid-Scholarships	0.00	476,604.00	0.00	524,648.00	0.00	(524,648.00)	(48,044.00)
***Total: Tuition**		**0.00**	**357,453.00**	**0.00**	**392,140.13**	**0.00**	**(392,140.13)**	**(34,687.13)**
****Total Direct Cost Expenditures**		**0.00**	**357,453.00**	**0.00**	**392,140.13**	**0.00**	**(392,140.13)**	**(34,687.13)**
*****Total Expenditures**		**0.00**	**357,453.00**	**0.00**	**392,140.13**	**0.00**	**(392,140.13)**	**(34,687.13)**
Revenue								
530000	Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
***Total: Sponsored Programs**		**0.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**34,687.13**	**0.00**	**(34,687.13)**	**(34,687.13)**
*****Total Revenue**		**0.00**	**357,453.00**	**0.00**	**392,140.13**	**0.00**	**(392,140.13)**	**(34,687.13)**

Grant: 584155 - Pell 07-17 to 06-18 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584155 - Pell 07-17 to 06-18 FMGR: Mullins, Catherine Ann

PI Name:	Goetsch, Steven E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/2019	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:		Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total: Tuition**	**0.00**	**4,079,128.00**	**0.00**	**4,076,168.00**	**0.00**	**(4,076,168.00)**	**2,960.00**
****Total Direct Cost Expenditures**	**0.00**	**4,079,128.00**	**0.00**	**4,076,168.00**	**0.00**	**(4,076,168.00)**	**2,960.00**
*****Total Expenditures**	**0.00**	**4,079,128.00**	**0.00**	**4,076,168.00**	**0.00**	**(4,076,168.00)**	**2,960.00**
Revenue							
530005 Federal Pell grants	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total: Sponsored Programs**	**0.00**	**4,079,128.00**	**0.00**	**4,076,168.00**	**0.00**	**(4,076,168.00)**	**2,960.00**
*****Total Revenue**	**0.00**	**4,079,128.00**	**0.00**	**4,076,168.00**	**0.00**	**(4,076,168.00)**	**2,960.00**

Grant: 584157 - CWS 7-17 to 6-18 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584157 - CWS 7-17 to 6-18 FMGR: Mullins, Catherine Ann

PI Name:	Goetsch, Steven E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/2019	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:		Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	288,901.00	288,901.00	33.60	246,452.07	0.00	42,448.93	42,448.93
***Total: Personnel**		**288,901.00**	**288,901.00**	**33.60**	**246,452.07**	**0.00**	**42,448.93**	**42,448.93**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**23,894.03**	**0.00**	**(23,894.03)**	**(23,894.03)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
***Total: Other**		**0.00**	**0.00**	**0.00**	**34,687.13**	**0.00**	**(34,687.13)**	**(34,687.13)**
****Total Direct Cost Expenditures**		**288,901.00**	**288,901.00**	**33.60**	**305,033.23**	**0.00**	**(16,132.23)**	**(16,132.23)**
*****Total Expenditures**		**288,901.00**	**288,901.00**	**33.60**	**305,033.23**	**0.00**	**(16,132.23)**	**(16,132.23)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**305,033.23**	**0.00**	**(305,033.23)**	**(305,033.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**305,033.23**	**0.00**	**(305,033.23)**	**(305,033.23)**

Grant: 584157 - CWS 7-17 to 6-18 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584158 - NH Reads 7-17 to 6-18 FMGR: Mullins, Catherine Ann

PI Name:	Goetsch, Steven E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/2019	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:		Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total: Personnel**	**0.00**	**9,000.00**	**0.00**	**2,568.13**	**0.00**	**(2,568.13)**	**6,431.87**
****Total Direct Cost Expenditures**	**0.00**	**9,000.00**	**0.00**	**2,568.13**	**0.00**	**(2,568.13)**	**6,431.87**
*****Total Expenditures**	**0.00**	**9,000.00**	**0.00**	**2,568.13**	**0.00**	**(2,568.13)**	**6,431.87**
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total: Sponsored Programs**	**0.00**	**9,000.00**	**0.00**	**2,568.13**	**0.00**	**(2,568.13)**	**6,431.87**
*****Total Revenue**	**0.00**	**9,000.00**	**0.00**	**2,568.13**	**0.00**	**(2,568.13)**	**6,431.87**

Grant: 584157 - CWS 7-17 to 6-18 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584159 - Job Locator 7-17 to 6-18 FMGR: Mullins, Catherine Ann

PI Name:	Goetsch, Steven E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/2019	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:		Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	(5,344.02)	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**(5,344.02)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(2,260.53)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**(2,260.53)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(7,604.55)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(7,604.55)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584157 - CWS 7-17 to 6-18 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584159 - Job Locator 7-17 to 6-18 FMGR: Mullins, Catherine Ann

PI Name:	Goetsch, Steven E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/2019	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:		Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	413.49	0.00	(413.49)	(413.49)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**713.49**	**0.00**	**(713.49)**	**3,286.51**
716	Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6,832.15	0.00	(6,832.15)	(6,832.15)
719	Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
***Total: Supplies**		**0.00**	**5,000.00**	**0.00**	**8,120.15**	**0.00**	**(8,120.15)**	**(3,120.15)**
****Total Direct Cost Expenditures**		**0.00**	**9,000.00**	**0.00**	**8,833.64**	**0.00**	**(8,833.64)**	**166.36**
*****Total Expenditures**		**0.00**	**9,000.00**	**0.00**	**8,833.64**	**0.00**	**(8,833.64)**	**166.36**
Revenue								
530000	Federal Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
***Total: Sponsored Programs**		**0.00**	**9,000.00**	**0.00**	**8,833.64**	**0.00**	**(8,833.64)**	**166.36**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**9,000.00**	**0.00**	**8,833.64**	**0.00**	**(8,833.64)**	**166.36**

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A170673	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A170673	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615	Prof, Admin & Technical (PAT)	172,089.00	120,731.26	0.00	0.00	0.00	172,089.00	120,731.26
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	120,731.26	0.00	(120,731.26)	(120,731.26)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	23,061.04	0.00	23,061.04	0.00	(23,061.04)	0.00
617	Operating Staff	16,560.00	14,005.35	0.00	0.00	0.00	16,560.00	14,005.35
617BLG	Operating Staff-Longevity	0.00	559.97	0.00	559.97	0.00	(559.97)	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	14,005.35	0.00	(14,005.35)	(14,005.35)
618FBN	Other bonuses with full fringe	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61C	Part Time Temporary	43,090.00	60.00	0.00	0.00	0.00	43,090.00	60.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61D	Full Time Temporary	0.00	28,620.76	0.00	0.00	0.00	0.00	28,620.76
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	28,620.76	0.00	(28,620.76)	(28,620.76)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61S	Student	0.00	9,176.69	0.00	0.00	0.00	0.00	9,176.69
61SNNF	Student Non FLSA	0.00	0.00	0.00	7,241.44	0.00	(7,241.44)	(7,241.44)
61SNSH	Student Labor	0.00	0.00	0.00	1,773.25	0.00	(1,773.25)	(1,773.25)
61SNWS	College Work Study	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
***Total: Personnel**		**231,739.00**	**201,985.07**	**0.00**	**201,985.07**	**0.00**	**29,753.93**	**(0.00)**
65YB	Fringe Recovery Base	50.00	484.68	0.00	0.00	0.00	50.00	484.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
65YF	Fringe Recovery Full	78,460.00	65,850.47	0.00	0.00	0.00	78,460.00	65,850.47
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	65,850.47	0.00	(65,850.47)	(65,850.47)
65YP	Fringe Recovery Partial	3,266.00	4.68	0.00	0.00	0.00	3,266.00	4.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
65YT	Fringe Recovery FT Temp	0.00	2,264.82	0.00	0.00	0.00	0.00	2,264.82
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
***Total: Fringe Benefits**		**81,776.00**	**68,604.65**	**0.00**	**68,604.65**	**0.00**	**13,171.35**	**0.00**
710000	In-State Travel	1,000.00	1,472.98	0.00	1,472.98	0.00	(472.98)	0.00
710100	Out-of-State Travel	600.00	4,451.24	0.00	4,451.24	0.00	(3,851.24)	0.00
710300	Conference Registration Fees	1,225.00	2,900.00	0.00	2,900.00	0.00	(1,675.00)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A170673	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**2,825.00**	**8,824.22**	**0.00**	**8,824.22**	**0.00**	**(5,999.22)**	**0.00**
711	Supplies	0.00	4,409.15	0.00	0.00	0.00	0.00	4,409.15
711000	Purchasing Cards	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
711100	Supplies-General	0.00	0.00	0.00	2,203.23	0.00	(2,203.23)	(2,203.23)
711132	Suppli-Software incl Site Lic&Maint	1,500.00	0.00	0.00	1,633.97	0.00	(133.97)	(1,633.97)
711180	Supplies Special Events	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
713010	Printing & Copying-Publications	0.00	672.76	0.00	672.76	0.00	(672.76)	0.00
713015	Printing & Copying-Departmental	1,000.00	2,194.45	0.00	2,194.45	0.00	(1,194.45)	0.00
714005	Postage-Campus Mail Services	100.00	18.98	0.00	18.98	0.00	81.02	0.00
715	Non-Capitalizable Equipment	0.00	4,609.63	0.00	0.00	0.00	0.00	4,609.63
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	3,652.90	0.00	(3,652.90)	(3,652.90)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	956.73	0.00	(956.73)	(956.73)
719005	Business Meals-Group or Class Meals	0.00	249.13	0.00	249.13	0.00	(249.13)	0.00
719200	Employee Recruiting-General	1,000.00	1,090.51	0.00	1,090.51	0.00	(90.51)	0.00
719Z10	Other Employee Support-Prof Develop	0.00	444.72	0.00	444.72	0.00	(444.72)	0.00
***Total: Supplies**		**3,600.00**	**13,689.33**	**0.00**	**13,689.33**	**0.00**	**(10,089.33)**	**0.00**
722205	Participant Sup-Stipends	6,000.00	7,589.03	0.00	7,589.03	0.00	(1,589.03)	0.00
722210	Participant Sup-Other	47,838.00	72,951.19	0.00	72,951.19	0.00	(25,113.19)	0.00
***Total: Participant Support**		**53,838.00**	**80,540.22**	**0.00**	**80,540.22**	**0.00**	**(26,702.22)**	**0.00**
7600A0	Internal Revenue-Sales & Services	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
***Total: Other**		**35,040.00**	**31,399.28**	**0.00**	**31,399.28**	**0.00**	**3,640.72**	**0.00**
****Total Direct Cost Expenditures**		**408,818.00**	**405,042.77**	**0.00**	**405,042.77**	**0.00**	**3,775.23**	**0.00**
760300	F&A Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
***Total: Indirect Costs**		**25,595.00**	**23,448.19**	**0.00**	**23,448.19**	**0.00**	**2,146.81**	**0.00**
****Total Indirect Cost Expenditures**		**25,595.00**	**23,448.19**	**0.00**	**23,448.19**	**0.00**	**2,146.81**	**0.00**
*****Total Expenditures**		**434,413.00**	**428,490.96**	**0.00**	**428,490.96**	**0.00**	**5,922.04**	**0.00**
Revenue								
530000	Federal Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00
***Total: Sponsored Programs**		**434,413.00**	**428,490.96**	**0.00**	**428,490.96**	**0.00**	**5,922.04**	**0.00**

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A170673	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**434,413.00**	**428,490.96**	**0.00**	**428,490.96**	**0.00**	**5,922.04**	**0.00**

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2018	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A170673	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	0.00	182,239.00	0.00	0.00	0.00	0.00	182,239.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	10,375.03	140,668.90	0.00	(140,668.90)	(140,668.90)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	756.64	19,916.14	0.00	(19,916.14)	(19,916.14)
617	Operating Staff	0.00	14,229.00	0.00	0.00	0.00	0.00	14,229.00
617BLG	Operating Staff-Longevity	0.00	0.00	20.95	545.97	0.00	(545.97)	(545.97)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	523.80	13,649.37	0.00	(13,649.37)	(13,649.37)
61D	Full Time Temporary	0.00	46,400.00	0.00	0.00	0.00	0.00	46,400.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	28,500.10	0.00	(28,500.10)	(28,500.10)
61S	Student	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
61SNSH	Student Labor	0.00	0.00	0.00	907.50	0.00	(907.50)	(907.50)
61SNWS	College Work Study	0.00	0.00	0.00	439.56	0.00	(439.56)	(439.56)
***Total: Personnel**		**0.00**	**245,568.00**	**11,676.42**	**216,527.59**	**0.00**	**(216,527.59)**	**29,040.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.76	457.20	0.00	(457.20)	(457.20)
65YF	Fringe Recovery Full	0.00	83,106.00	0.00	0.00	0.00	0.00	83,106.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,930.27	73,647.59	0.00	(73,647.59)	(73,647.59)
65YP	Fringe Recovery Partial	0.00	3,898.00	0.00	0.00	0.00	0.00	3,898.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,354.02	0.00	(2,354.02)	(2,354.02)
***Total: Fringe Benefits**		**0.00**	**87,004.00**	**4,932.03**	**76,458.81**	**0.00**	**(76,458.81)**	**10,545.19**
710	Travel	0.00	10,345.00	0.00	0.00	0.00	0.00	10,345.00
710000	In-State Travel	0.00	0.00	0.00	59.67	0.00	(59.67)	(59.67)
710100	Out-of-State Travel	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,738.00	0.00	(2,738.00)	(2,738.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	233.07	2,305.42	0.00	(2,305.42)	(2,305.42)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	67.10	0.00	(67.10)	(67.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	670.65	4,860.69	0.00	(4,860.69)	(4,860.69)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2018	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A170673	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,337.69	0.00	(1,337.69)	(1,337.69)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,208.23	0.00	(1,208.23)	(1,208.23)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,350.18	0.00	(1,350.18)	(1,350.18)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	(247.48)	428.82	0.00	(428.82)	(428.82)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	100.96	0.00	(100.96)	(100.96)
***Total: Travel**		**0.00**	**10,345.00**	**656.24**	**16,836.72**	**0.00**	**(16,836.72)**	**(6,491.72)**
711	Supplies	0.00	15,210.00	0.00	0.00	0.00	0.00	15,210.00
711100	Supplies-General	0.00	0.00	57.25	3,166.07	0.00	(3,166.07)	(3,166.07)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	966.48	0.00	(966.48)	(966.48)
713000	Printing & Copying-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
713010	Printing & Copying-Publications	0.00	0.00	0.00	153.52	0.00	(153.52)	(153.52)
713015	Printing & Copying-Departmental	0.00	1,500.00	0.00	977.85	0.00	(977.85)	522.15
714005	Postage-Campus Mail Services	0.00	250.00	0.00	2.42	0.00	(2.42)	247.58
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	18,719.85	557.28	(19,277.13)	(19,277.13)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,874.99	0.00	(2,874.99)	(2,874.99)
717	Professional Services	0.00	32,400.00	0.00	0.00	0.00	0.00	32,400.00
717200	Other Professional Services-General	0.00	0.00	26,900.00	27,206.45	0.00	(27,206.45)	(27,206.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	172.48	0.00	(172.48)	(172.48)
719200	Employee Recruiting-General	0.00	500.00	0.00	37.00	0.00	(37.00)	463.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	146.55	869.70	0.00	(869.70)	(869.70)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	1.26	143.72	0.00	(143.72)	(143.72)
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**49,860.00**	**27,105.06**	**55,320.83**	**557.28**	**(55,878.11)**	**(6,018.11)**
722205	Participant Sup-Stipends	0.00	7,800.00	0.00	7,030.38	0.00	(7,030.38)	769.62
722210	Participant Sup-Other	0.00	66,276.04	(9,566.82)	78,779.56	4,250.00	(83,029.56)	(16,753.52)
***Total: Participant Support**		**0.00**	**74,076.04**	**(9,566.82)**	**85,809.94**	**4,250.00**	**(90,059.94)**	**(15,983.90)**
7600A0	Internal Revenue-Sales & Services	0.00	22,704.00	0.00	20,071.50	0.00	(20,071.50)	2,632.50
***Total: Other**		**0.00**	**22,704.00**	**0.00**	**20,071.50**	**0.00**	**(20,071.50)**	**2,632.50**
****Total Direct Cost Expenditures**		**0.00**	**489,557.04**	**34,802.93**	**471,025.39**	**4,807.28**	**(475,832.67)**	**13,724.37**
760300	F&A Expenditures	0.00	31,422.00	3,549.56	29,211.44	0.00	(29,211.44)	2,210.56

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2018	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A170673	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**0.00**	**31,422.00**	**3,549.56**	**29,211.44**	**0.00**	**(29,211.44)**	**2,210.56**
****Total Indirect Cost Expenditures**	**0.00**	**31,422.00**	**3,549.56**	**29,211.44**	**0.00**	**(29,211.44)**	**2,210.56**
*****Total Expenditures**	**0.00**	**520,979.04**	**38,352.49**	**500,236.83**	**4,807.28**	**(505,044.11)**	**15,934.93**
Revenue							
530000 Federal Programs	0.00	520,979.04	38,352.49	500,236.83	0.00	(500,236.83)	20,742.21
***Total: Sponsored Programs**	**0.00**	**520,979.04**	**38,352.49**	**500,236.83**	**0.00**	**(500,236.83)**	**20,742.21**
*****Total Revenue**	**0.00**	**520,979.04**	**38,352.49**	**500,236.83**	**0.00**	**(500,236.83)**	**20,742.21**

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A170673	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	180,621.00	0.00	0.00	0.00	0.00	180,621.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	11,079.23	11,079.23	0.00	(11,079.23)	(11,079.23)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	1,513.28	1,513.28	0.00	(1,513.28)	(1,513.28)
617	Operating Staff	0.00	11,383.00	0.00	0.00	0.00	0.00	11,383.00
617BLG	Operating Staff-Longevity	0.00	0.00	33.53	33.53	0.00	(33.53)	(33.53)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	838.07	838.07	0.00	(838.07)	(838.07)
618FBN	Other bonuses with full fringe	0.00	0.00	62.50	62.50	0.00	(62.50)	(62.50)
61D	Full Time Temporary	0.00	46,150.00	0.00	0.00	0.00	0.00	46,150.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	8,444.37	8,444.37	0.00	(8,444.37)	(8,444.37)
61S	Student	0.00	5,080.00	0.00	0.00	0.00	0.00	5,080.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**243,234.00**	**21,970.98**	**21,970.98**	**0.00**	**(21,970.98)**	**221,263.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.82	2.82	0.00	(2.82)	(2.82)
65YF	Fringe Recovery Full	0.00	86,402.00	0.00	0.00	0.00	0.00	86,402.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,707.58	5,707.58	0.00	(5,707.58)	(5,707.58)
65YT	Fringe Recovery FT Temp	0.00	4,051.00	0.00	0.00	0.00	0.00	4,051.00
65YT10	FT Temp Benefit Distr	0.00	0.00	709.31	709.31	0.00	(709.31)	(709.31)
***Total: Fringe Benefits**		**0.00**	**90,453.00**	**6,419.71**	**6,419.71**	**0.00**	**(6,419.71)**	**84,033.29**
710D	Domestic Travel	0.00	7,645.00	0.00	0.00	0.00	0.00	7,645.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	77.52	77.52	0.00	(77.52)	(77.52)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	135.15	135.15	0.00	(135.15)	(135.15)
***Total: Travel**		**0.00**	**7,645.00**	**212.67**	**212.67**	**0.00**	**(212.67)**	**7,432.33**
711100	Supplies-General	0.00	0.00	47.90	47.90	0.00	(47.90)	(47.90)
711132	Suppli-Software incl Site Lic&Maint	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000	Printing & Copying-General	0.00	837.00	0.00	0.00	0.00	0.00	837.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
719005	Business Meals-Group or Class Meals	0.00	450.00	231.43	231.43	0.00	(231.43)	218.57
719200	Employee Recruiting-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	114.75	114.75	0.00	(114.75)	(114.75)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2019	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A170673	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**0.00**	**8,707.00**	**394.08**	**394.08**	**0.00**	**(394.08)**	**8,312.92**
722205	Participant Sup-Stipends	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
722210	Participant Sup-Other	0.00	17,988.00	12,270.20	12,270.20	9,000.00	(21,270.20)	(3,282.20)
***Total: Participant Support**		**0.00**	**23,988.00**	**12,270.20**	**12,270.20**	**9,000.00**	**(21,270.20)**	**2,717.80**
7600A0	Internal Revenue-Sales & Services	0.00	83,056.00	0.00	0.00	0.00	0.00	83,056.00
***Total: Other**		**0.00**	**83,056.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,056.00**
****Total Direct Cost Expenditures**		**0.00**	**457,083.00**	**41,267.64**	**41,267.64**	**9,000.00**	**(50,267.64)**	**406,815.36**
760300	F&A Expenditures	0.00	28,003.00	2,319.78	2,319.78	0.00	(2,319.78)	25,683.22
***Total: Indirect Costs**		**0.00**	**28,003.00**	**2,319.78**	**2,319.78**	**0.00**	**(2,319.78)**	**25,683.22**
****Total Indirect Cost Expenditures**		**0.00**	**28,003.00**	**2,319.78**	**2,319.78**	**0.00**	**(2,319.78)**	**25,683.22**
*****Total Expenditures**		**0.00**	**485,086.00**	**43,587.42**	**43,587.42**	**9,000.00**	**(52,587.42)**	**432,498.58**
Revenue								
530000	Federal Programs	0.00	485,086.00	43,587.42	43,587.42	0.00	(43,587.42)	441,498.58
***Total: Sponsored Programs**		**0.00**	**485,086.00**	**43,587.42**	**43,587.42**	**0.00**	**(43,587.42)**	**441,498.58**
*****Total Revenue**		**0.00**	**485,086.00**	**43,587.42**	**43,587.42**	**0.00**	**(43,587.42)**	**441,498.58**

Grant: 584162 - UB Math & Science 9/1/17-8/31/22 Status: Active Type: Grant
Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047M170416	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584162 - UB Math & Science 9/1/17-8/31/22 Status: Active Type: Grant
Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047M170416	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	3,920.00	0.00	3,920.00	0.00	(3,920.00)	0.00
615F13	PAT - Staff Assoc NEA (KSC)	88,290.00	59,874.94	0.00	59,874.94	0.00	28,415.06	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	8,612.00	8,980.24	0.00	8,980.24	0.00	(368.24)	0.00
617BLG	Operating Staff-Longevity	217.00	214.31	0.00	214.31	0.00	2.69	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	5,419.00	5,360.96	0.00	5,360.96	0.00	58.04	0.00
618FBN	Other bonuses with full fringe	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPHX	Part Time Hourly	0.00	273.60	0.00	273.60	0.00	(273.60)	0.00
61D	Full Time Temporary	21,950.00	17,000.06	0.00	0.00	0.00	21,950.00	17,000.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	17,000.06	0.00	(17,000.06)	(17,000.06)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61S	Student	1,020.00	4,756.54	0.00	0.00	0.00	1,020.00	4,756.54
61SNNF	Student Non FLSA	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNSH	Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
***Total: Personnel**		**125,508.00**	**102,255.65**	**0.00**	**102,255.65**	**0.00**	**23,252.35**	**0.00**
65YB	Fringe Recovery Base	1,730.00	482.66	0.00	0.00	0.00	1,730.00	482.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
65YF	Fringe Recovery Full	42,872.00	31,223.15	0.00	0.00	0.00	42,872.00	31,223.15
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,223.15	0.00	(31,223.15)	(31,223.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.98	0.00	22.98	0.00	(22.98)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,397.78	0.00	1,397.78	0.00	(1,397.78)	0.00
***Total: Fringe Benefits**		**44,602.00**	**33,126.57**	**0.00**	**33,126.57**	**0.00**	**11,475.43**	**0.00**
710000	In-State Travel	2,500.00	1,770.72	0.00	1,770.72	0.00	729.28	0.00
710100	Out-of-State Travel	520.00	0.00	0.00	0.00	0.00	520.00	0.00
710300	Conference Registration Fees	700.00	2,900.00	0.00	2,900.00	0.00	(2,200.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,259.28	0.00	1,259.28	0.00	(1,259.28)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	22.95	0.00	22.95	0.00	(22.95)	0.00
***Total: Travel**		**3,720.00**	**5,952.95**	**0.00**	**5,952.95**	**0.00**	**(2,232.95)**	**0.00**
711	Supplies	250.00	2,533.03	0.00	0.00	0.00	250.00	2,533.03
711100	Supplies-General	0.00	0.00	0.00	2,248.05	0.00	(2,248.05)	(2,248.05)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)
713	Printing and Copying	1,000.00	1,013.78	0.00	0.00	0.00	1,000.00	1,013.78

Grant: 584162 - UB Math & Science 9/1/17-8/31/22 Status: Active Type: Grant
Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047M170416	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	874.40	0.00	(874.40)	(874.40)
713100	Centralized Campus Printing	0.00	0.00	0.00	49.38	0.00	(49.38)	(49.38)
714	Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
715	Non-Capitalizable Equipment	0.00	10,878.99	0.00	0.00	0.00	0.00	10,878.99
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,697.48	0.00	(1,697.48)	(1,697.48)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	6,949.14	0.00	(6,949.14)	(6,949.14)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,232.37	0.00	(2,232.37)	(2,232.37)
716120	Rentals-Property or Room	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	25,700.00	17,200.00	25,700.00	0.00	(25,700.00)	0.00
717203	Oth Prof Ser-Background Checks	800.00	0.00	0.00	0.00	0.00	800.00	0.00
719005	Business Meals-Group or Class Meals	0.00	473.03	0.00	473.03	0.00	(473.03)	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	34.40	0.00	34.40	0.00	(34.40)	0.00
***Total: Supplies**		**2,150.00**	**41,133.23**	**17,200.00**	**41,133.23**	**0.00**	**(38,983.23)**	**0.00**
722205	Participant Sup-Stipends	3,600.00	1,722.89	0.00	1,722.89	0.00	1,877.11	0.00
722210	Participant Sup-Other	48,104.00	37,919.96	(17,200.00)	37,919.96	0.00	10,184.04	0.00
***Total: Participant Support**		**51,704.00**	**39,642.85**	**(17,200.00)**	**39,642.85**	**0.00**	**12,061.15**	**0.00**
7600A0	Internal Revenue-Sales & Services	22,176.00	20,071.50	0.00	20,071.50	0.00	2,104.50	0.00
***Total: Other**		**22,176.00**	**20,071.50**	**0.00**	**20,071.50**	**0.00**	**2,104.50**	**0.00**
****Total Direct Cost Expenditures**		**249,860.00**	**242,182.75**	**0.00**	**242,182.75**	**0.00**	**7,677.25**	**0.00**
760300	F&A Expenditures	14,078.00	14,597.52	1,376.00	14,597.52	0.00	(519.52)	0.00
***Total: Indirect Costs**		**14,078.00**	**14,597.52**	**1,376.00**	**14,597.52**	**0.00**	**(519.52)**	**0.00**
****Total Indirect Cost Expenditures**		**14,078.00**	**14,597.52**	**1,376.00**	**14,597.52**	**0.00**	**(519.52)**	**0.00**
*****Total Expenditures**		**263,938.00**	**256,780.27**	**1,376.00**	**256,780.27**	**0.00**	**7,157.73**	**0.00**
Revenue								
530000	Federal Programs	263,938.00	256,780.27	1,376.00	256,780.27	0.00	7,157.73	0.00
***Total: Sponsored Programs**		**263,938.00**	**256,780.27**	**1,376.00**	**256,780.27**	**0.00**	**7,157.73**	**0.00**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 584162 - UB Math & Science 9/1/17-8/31/22 Status: Active Type: Grant
Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047M170416	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**263,938.00**	**256,780.27**	**1,376.00**	**256,780.27**	**0.00**	**7,157.73**	**0.00**

Grant: 584162 - UB Math & Science 9/1/17-8/31/22 Status: Active Type: Grant
Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047M170416	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	0.00	81,171.02	0.00	0.00	0.00	0.00	81,171.02
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	11,188.12	69,149.11	0.00	(69,149.11)	(69,149.11)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	1,059.28	9,461.46	0.00	(9,461.46)	(9,461.46)
617	Operating Staff	0.00	28,541.50	0.00	0.00	0.00	0.00	28,541.50
617BLG	Operating Staff-Longevity	0.00	0.00	25.15	180.38	0.00	(180.38)	(180.38)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	628.56	4,509.30	0.00	(4,509.30)	(4,509.30)
618FBN	Other bonuses with full fringe	0.00	0.00	25.00	515.00	0.00	(515.00)	(515.00)
61C	Part Time Temporary	0.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00
61D	Full Time Temporary	0.00	37,111.60	0.00	0.00	0.00	0.00	37,111.60
61DTEX	Full Time Temp - Exempt	0.00	0.00	5,629.68	5,629.68	0.00	(5,629.68)	(5,629.68)
61S	Student	0.00	900.00	0.00	0.00	0.00	0.00	900.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
***Total: Personnel**		**0.00**	**152,424.12**	**18,645.79**	**89,534.93**	**0.00**	**(89,534.93)**	**62,889.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.10	15.08	0.00	(15.08)	(15.08)
65YF	Fringe Recovery Full	0.00	46,408.40	0.00	0.00	0.00	0.00	46,408.40
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,457.15	35,377.68	0.00	(35,377.68)	(35,377.68)
65YP	Fringe Recovery Partial	0.00	3,066.00	0.00	0.00	0.00	0.00	3,066.00
65YT10	FT Temp Benefit Distr	0.00	0.00	472.93	472.93	0.00	(472.93)	(472.93)
***Total: Fringe Benefits**		**0.00**	**49,474.40**	**5,932.18**	**35,865.69**	**0.00**	**(35,865.69)**	**13,608.71**
710	Travel	0.00	6,930.00	0.00	0.00	0.00	0.00	6,930.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	900.15	5,147.35	0.00	(5,147.35)	(5,147.35)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	757.40	0.00	(757.40)	(757.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	4.49	381.15	0.00	(381.15)	(381.15)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)
***Total: Travel**		**0.00**	**6,930.00**	**904.64**	**7,733.43**	**0.00**	**(7,733.43)**	**(803.43)**
711	Supplies	0.00	7,750.00	0.00	0.00	0.00	0.00	7,750.00

Grant: 584162 - UB Math & Science 9/1/17-8/31/22 Status: Active Type: Grant
Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2018	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047M170416	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	(1,274.00)	70.10	1,174.75	0.00	(1,174.75)	(2,448.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	924.50	0.00	(924.50)	(924.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714000	Postage-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,125.01	0.00	(1,125.01)	(1,125.01)
717200	Other Professional Services-General	0.00	0.00	0.00	313.47	0.00	(313.47)	(313.47)
717203	Oth Prof Ser-Background Checks	0.00	350.00	0.00	0.00	0.00	0.00	350.00
719005	Business Meals-Group or Class Meals	0.00	0.00	154.28	276.32	0.00	(276.32)	(276.32)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	427.80	1,237.75	0.00	(1,237.75)	(1,237.75)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	1.03	1.03	0.00	(1.03)	(1.03)
***Total: Supplies**		**0.00**	**6,926.00**	**653.21**	**5,589.33**	**0.00**	**(5,589.33)**	**1,336.67**
722205	Participant Sup-Stipends	0.00	7,737.00	0.00	3,626.00	0.00	(3,626.00)	4,111.00
722210	Participant Sup-Other	0.00	58,856.93	9,632.39	21,069.48	6,515.00	(27,584.48)	31,272.45
***Total: Participant Support**		**0.00**	**66,593.93**	**9,632.39**	**24,695.48**	**6,515.00**	**(31,210.48)**	**35,383.45**
7600A0	Internal Revenue-Sales & Services	0.00	22,704.00	0.00	0.00	0.00	0.00	22,704.00
***Total: Other**		**0.00**	**22,704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,704.00**
****Total Direct Cost Expenditures**		**0.00**	**305,052.45**	**35,768.21**	**163,418.86**	**6,515.00**	**(169,933.86)**	**135,118.59**
760300	F&A Expenditures	0.00	17,260.28	2,090.85	11,097.89	0.00	(11,097.89)	6,162.39
***Total: Indirect Costs**		**0.00**	**17,260.28**	**2,090.85**	**11,097.89**	**0.00**	**(11,097.89)**	**6,162.39**
****Total Indirect Cost Expenditures**		**0.00**	**17,260.28**	**2,090.85**	**11,097.89**	**0.00**	**(11,097.89)**	**6,162.39**
*****Total Expenditures**		**0.00**	**322,312.73**	**37,859.06**	**174,516.75**	**6,515.00**	**(181,031.75)**	**141,280.98**
Revenue								
530000	Federal Programs	0.00	322,312.73	37,859.06	174,516.75	0.00	(174,516.75)	147,795.98
***Total: Sponsored Programs**		**0.00**	**322,312.73**	**37,859.06**	**174,516.75**	**0.00**	**(174,516.75)**	**147,795.98**
*****Total Revenue**		**0.00**	**322,312.73**	**37,859.06**	**174,516.75**	**0.00**	**(174,516.75)**	**147,795.98**

Grant: 584163 - SEOG 7/1/18 - 6/30/19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584163 - SEOG 7-1-18 to 6-30-19 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/18/2018	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY19 AWARD	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	(12,917.00)	(132,068.00)	0.00	132,068.00	132,068.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	528,273.00	0.00	(528,273.00)	(528,273.00)
***Total: Tuition**		**0.00**	**0.00**	**(12,917.00)**	**396,205.00**	**0.00**	**(396,205.00)**	**(396,205.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(12,917.00)**	**396,205.00**	**0.00**	**(396,205.00)**	**(396,205.00)**
*****Total Expenditures**		**0.00**	**0.00**	**(12,917.00)**	**396,205.00**	**0.00**	**(396,205.00)**	**(396,205.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	38,752.00	38,752.00	0.00	(38,752.00)	(38,752.00)
***Total: Transfers In**		**0.00**	**0.00**	**38,752.00**	**38,752.00**	**0.00**	**(38,752.00)**	**(38,752.00)**
*****Total Revenue**		**0.00**	**0.00**	**38,752.00**	**396,205.00**	**0.00**	**(396,205.00)**	**(396,205.00)**

Grant: 584164 - PELL 7/1/18 - 6/30/19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584164 - PELL 7-1-18 to 6-30-19 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/18/2018	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY19 AWARD	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,932,789.00	1,162.00	3,933,951.00	0.00	(3,933,951.00)	(1,162.00)
***Total: Tuition**	**0.00**	**3,932,789.00**	**1,162.00**	**3,933,951.00**	**0.00**	**(3,933,951.00)**	**(1,162.00)**
****Total Direct Cost Expenditures**	**0.00**	**3,932,789.00**	**1,162.00**	**3,933,951.00**	**0.00**	**(3,933,951.00)**	**(1,162.00)**
*****Total Expenditures**	**0.00**	**3,932,789.00**	**1,162.00**	**3,933,951.00**	**0.00**	**(3,933,951.00)**	**(1,162.00)**
Revenue							
530005 Federal Pell grants	0.00	3,932,789.00	56,563.00	3,933,951.00	0.00	(3,933,951.00)	(1,162.00)
***Total: Sponsored Programs**	**0.00**	**3,932,789.00**	**56,563.00**	**3,933,951.00**	**0.00**	**(3,933,951.00)**	**(1,162.00)**
*****Total Revenue**	**0.00**	**3,932,789.00**	**56,563.00**	**3,933,951.00**	**0.00**	**(3,933,951.00)**	**(1,162.00)**

Grant: 584166 - CWS 07/1/18 - 6/30/19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584166 - CWS 7-1-18 to 6-30-19 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/18/2018	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY19 AWARD	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	288,902.00	288,902.00	35,161.05	217,240.35	0.00	71,661.65	71,661.65
***Total: Personnel**		**288,902.00**	**288,902.00**	**35,161.05**	**217,240.35**	**0.00**	**71,661.65**	**71,661.65**
71CZ00	Other Expenses-Deductions	0.00	0.00	46,000.00	46,000.00	0.00	(46,000.00)	(46,000.00)
***Total: Supplies**		**0.00**	**0.00**	**46,000.00**	**46,000.00**	**0.00**	**(46,000.00)**	**(46,000.00)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	38,752.00	38,752.00	0.00	(38,752.00)	(38,752.00)
***Total: Other**		**0.00**	**0.00**	**38,752.00**	**38,752.00**	**0.00**	**(38,752.00)**	**(38,752.00)**
****Total Direct Cost Expenditures**		**288,902.00**	**288,902.00**	**119,913.05**	**301,992.35**	**0.00**	**(13,090.35)**	**(13,090.35)**
*****Total Expenditures**		**288,902.00**	**288,902.00**	**119,913.05**	**301,992.35**	**0.00**	**(13,090.35)**	**(13,090.35)**
Revenue								
530000	Federal Programs	0.00	0.00	124,115.26	301,992.35	0.00	(301,992.35)	(301,992.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**124,115.26**	**301,992.35**	**0.00**	**(301,992.35)**	**(301,992.35)**
*****Total Revenue**		**0.00**	**0.00**	**124,115.26**	**301,992.35**	**0.00**	**(301,992.35)**	**(301,992.35)**

Grant: 584166 - CWS 07/1/18 - 6/30/19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584167 - Job Locator 7-1-18 to 6-30-19 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/18/2018	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY19 AWARD	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**
716	Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6,833.00	0.00	(6,833.00)	(6,833.00)
719	Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
***Total: Supplies**		**0.00**	**5,000.00**	**0.00**	**7,735.00**	**0.00**	**(7,735.00)**	**(2,735.00)**
****Total Direct Cost Expenditures**		**0.00**	**9,000.00**	**0.00**	**7,735.00**	**0.00**	**(7,735.00)**	**1,265.00**
*****Total Expenditures**		**0.00**	**9,000.00**	**0.00**	**7,735.00**	**0.00**	**(7,735.00)**	**1,265.00**
Revenue								
530000	Federal Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
***Total: Sponsored Programs**		**0.00**	**9,000.00**	**0.00**	**7,735.00**	**0.00**	**(7,735.00)**	**1,265.00**
*****Total Revenue**		**0.00**	**9,000.00**	**0.00**	**7,735.00**	**0.00**	**(7,735.00)**	**1,265.00**

Grant: 584166 - CWS 07/1/18 - 6/30/19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584168 - NH Reads 7-1-18 to 6-30-19 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/16/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY19 AWARD	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	411.08	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total: Personnel**	**0.00**	**0.00**	**411.08**	**6,707.65**	**0.00**	**(6,707.65)**	**(6,707.65)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**411.08**	**6,707.65**	**0.00**	**(6,707.65)**	**(6,707.65)**
*****Total Expenditures**	**0.00**	**0.00**	**411.08**	**6,707.65**	**0.00**	**(6,707.65)**	**(6,707.65)**
Revenue							
530000 Federal Programs	0.00	0.00	533.96	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**533.96**	**6,707.65**	**0.00**	**(6,707.65)**	**(6,707.65)**
*****Total Revenue**	**0.00**	**0.00**	**533.96**	**6,707.65**	**0.00**	**(6,707.65)**	**(6,707.65)**

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/20 Status: Active Type: Grant
Fund: 593007 - R15 Funct. Analysis 2-18 to 1-20 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	02/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	1R15GM126456-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	32,932.00	32,932.00	0.00	0.00	0.00	32,932.00	32,932.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	21,888.79	0.00	(21,888.79)	(21,888.79)
611Q90	Post Doc	14,062.00	14,062.00	986.53	10,413.07	0.00	3,648.93	3,648.93
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	3,944.64	33,529.57	0.00	(33,529.57)	(33,529.57)
61CPHX	Part Time Hourly	0.00	0.00	2,787.50	2,787.50	0.00	(2,787.50)	(2,787.50)
61D	Full Time Temporary	132,879.00	132,879.00	0.00	0.00	0.00	132,879.00	132,879.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	6,628.34	13,190.84	0.00	(13,190.84)	(13,190.84)
61DTHX	Full Time Temp - Hourly	0.00	0.00	6,400.00	34,280.00	0.00	(34,280.00)	(34,280.00)
61S	Student	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61SNSH	Student Labor	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
***Total: Personnel**		**199,073.00**	**199,073.00**	**20,747.01**	**127,367.27**	**0.00**	**71,705.73**	**71,705.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	36,260.00	36,260.00	1,668.60	23,410.65	0.00	12,849.35	12,849.35
65YP10	Nonstatus Benefit Distr (Fica)	6,183.00	6,183.00	234.15	234.15	0.00	5,948.85	5,948.85
65YQ10	Post-Doc Fringe Benefit	3,839.00	3,839.00	230.85	2,706.85	0.00	1,132.15	1,132.15
65YT10	FT Temp Benefit Distr	0.00	0.00	1,094.38	3,860.79	0.00	(3,860.79)	(3,860.79)
***Total: Fringe Benefits**		**46,282.00**	**46,282.00**	**3,227.98**	**30,214.75**	**0.00**	**16,067.25**	**16,067.25**
710	Travel	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,609.15	0.00	(2,609.15)	(2,609.15)
710300	Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	104.24	0.00	(104.24)	(104.24)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	70.38	0.00	(70.38)	(70.38)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	32.30	0.00	(32.30)	(32.30)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	144.52	0.00	(144.52)	(144.52)
***Total: Travel**		**11,380.00**	**11,380.00**	**0.00**	**4,294.76**	**0.00**	**7,085.24**	**7,085.24**

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/20 Status: Active Type: Grant
Fund: 593007 - R15 Funct. Analysis 2-18 to 1-20 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	02/01/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	1R15GM126456-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711	Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711000	Purchasing Cards	0.00	0.00	0.00	154.76	0.00	(154.76)	(154.76)
711100	Supplies-General	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.47	0.00	(119.47)	(119.47)
711146	Supplies-Laboratory	0.00	0.00	0.00	11.07	0.00	(11.07)	(11.07)
711190	Publications cost	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	1,944.94	27,524.08	0.00	(27,524.08)	(27,524.08)
714000	Postage-General	0.00	0.00	0.00	40.86	0.00	(40.86)	(40.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717	Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Supplies**		**40,000.00**	**40,000.00**	**1,944.94**	**29,122.90**	**0.00**	**10,877.10**	**10,877.10**
****Total Direct Cost Expenditures**		**296,735.00**	**296,735.00**	**25,919.93**	**190,999.68**	**0.00**	**105,735.32**	**105,735.32**
760300	F&A Expenditures	119,444.00	119,444.00	12,448.20	76,420.37	0.00	43,023.63	43,023.63
***Total: Indirect Costs**		**119,444.00**	**119,444.00**	**12,448.20**	**76,420.37**	**0.00**	**43,023.63**	**43,023.63**
****Total Indirect Cost Expenditures**		**119,444.00**	**119,444.00**	**12,448.20**	**76,420.37**	**0.00**	**43,023.63**	**43,023.63**
*****Total Expenditures**		**416,179.00**	**416,179.00**	**38,368.13**	**267,420.05**	**0.00**	**148,758.95**	**148,758.95**
Revenue								
530000	Federal Programs	416,179.00	416,179.00	38,368.13	267,420.05	0.00	148,758.95	148,758.95
***Total: Sponsored Programs**		**416,179.00**	**416,179.00**	**38,368.13**	**267,420.05**	**0.00**	**148,758.95**	**148,758.95**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**416,179.00**	**416,179.00**	**38,368.13**	**267,420.05**	**0.00**	**148,758.95**	**148,758.95**

Grant: 610000 - Discovery Trail & Conservation Educ Status: Inactive Type:
Fund: 610000 - Discovery Trail & Conservation Educ FMGR: Tomkiewicz, Warren C

PI Name:	Tomkiewicz, Warren C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US DA, United States Forest Service	Effective Date:	08/02/2012	IDC Basis Code:	
Sponsor ID:	06PA11092200-019 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PANSTW	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/23/06 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760002 Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 610000 - Discovery Trail & Conservation Educ Status: Inactive Type:
Fund: 610000 - Discovery Trail & Conservation Educ FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: 06PA11092200-019 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
Effective Date: 08/02/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**

Grant: 610000 - Discovery Trail & Conservation Educ Status: Inactive Type:
Fund: 610000 - Discovery Trail & Conservation Educ FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: 06PA11092200-019 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
Effective Date: 08/02/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: Personnel**		**4,950.00**	**4,950.00**	**0.00**	**4,053.02**	**0.00**	**896.98**	**896.98**
710000	In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400	Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
***Total: Travel**		**800.00**	**800.00**	**0.00**	**360.01**	**0.00**	**439.99**	**439.99**
714000	Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**151.08**	**0.00**	**(151.08)**	**(151.08)**
****Total Direct Cost Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**4,564.11**	**0.00**	**1,185.89**	**1,185.89**
*****Total Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**4,564.11**	**0.00**	**1,185.89**	**1,185.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,564.11**	**0.00**	**(4,564.11)**	**(4,564.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,564.11**	**0.00**	**(4,564.11)**	**(4,564.11)**

Grant: 610001 - Ore Hill - Forest Service Status: Active Type:
Fund: 610001 - Ore Hill - Forest Service FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
Effective Date: 05/03/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10	PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX	Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH	Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
***Total: Personnel**		**59,402.00**	**59,402.00**	**0.00**	**59,818.80**	**0.00**	**(416.80)**	**(416.80)**
65YF10	Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
***Total: Fringe Benefits**		**6,768.00**	**6,768.00**	**0.00**	**7,236.18**	**0.00**	**(468.18)**	**(468.18)**
710000	In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100	Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
***Total: Travel**		**2,175.65**	**2,175.65**	**0.00**	**2,129.48**	**0.00**	**46.17**	**46.17**
711100	Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200	Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000	Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
***Total: Supplies**		**5,429.00**	**5,429.00**	**0.00**	**5,613.19**	**0.00**	**(184.19)**	**(184.19)**
722300	Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
***Total: Tuition**		**13,410.00**	**13,410.00**	**0.00**	**12,417.00**	**0.00**	**993.00**	**993.00**
****Total Direct Cost Expenditures**		**87,184.65**	**87,184.65**	**0.00**	**87,214.65**	**0.00**	**(30.00)**	**(30.00)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,184.65**	**87,184.65**	**0.00**	**87,214.65**	**0.00**	**(30.00)**	**(30.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610001 - Ore Hill - Forest Service Status: Active Type:
Fund: 610001 - Ore Hill - Forest Service FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
Effective Date: 05/03/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**87,214.65**	**0.00**	**(87,214.65)**	**(87,214.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**87,214.65**	**0.00**	**(87,214.65)**	**(87,214.65)**

Grant: 610002 - Hubbard Brook Experimental Forest A Status: Active Type:
Fund: 610002 - Hubbard Brook JVA FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80	Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60	Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX	Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX	Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000	Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
***Total: Personnel**		**222,321.00**	**222,321.00**	**0.00**	**186,179.13**	**0.00**	**36,141.87**	**36,141.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10	Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10	Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
***Total: Fringe Benefits**		**54,266.00**	**54,266.00**	**0.00**	**52,254.55**	**0.00**	**2,011.45**	**2,011.45**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200	Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
***Total: Travel**		**11,000.00**	**11,000.00**	**0.00**	**10,540.99**	**0.00**	**459.01**	**459.01**
740000	Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**19,290.00**	**0.00**	**(19,290.00)**	**(19,290.00)**
711200	Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000	Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000	Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
***Total: Supplies**		**24,000.00**	**24,000.00**	**0.00**	**18,699.91**	**0.00**	**5,300.09**	**5,300.09**
722300	Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)

Grant: 610002 - Hubbard Brook Experimental Forest A Status: Active Type:
Fund: 610002 - Hubbard Brook JVA FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**5,305.00**	**0.00**	**(5,305.00)**	**(5,305.00)**
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**7,885.00**	**0.00**	**(7,885.00)**	**(7,885.00)**
****Total Direct Cost Expenditures**	**311,587.00**	**311,587.00**	**0.00**	**300,154.58**	**0.00**	**11,432.42**	**11,432.42**
*****Total Expenditures**	**311,587.00**	**311,587.00**	**0.00**	**300,154.58**	**0.00**	**11,432.42**	**11,432.42**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**300,154.58**	**0.00**	**(300,154.58)**	**(300,154.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**300,154.58**	**0.00**	**(300,154.58)**	**(300,154.58)**

Grant: 610002 - Hubbard Brook Experimental Forest A Status: Active Type:
Fund: 610002 - Hubbard Brook JVA FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,695.02**	**0.00**	**(10,695.02)**	**(10,695.02)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**736.47**	**0.00**	**(736.47)**	**(736.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**

Grant: 610003 - WMNF Alternative Transportation Pla Status: Active Type: Cooperative Agreement
Fund: 610003 - WMNF Alternative Transportation FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:			
Sponsor ID:	08-CS-11092200-035 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
***Total: Personnel**		**20,539.00**	**20,539.00**	**0.00**	**23,829.21**	**0.00**	**(3,290.21)**	**(3,290.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10	Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
***Total: Fringe Benefits**		**12,611.00**	**12,611.00**	**0.00**	**8,822.98**	**0.00**	**3,788.02**	**3,788.02**
710000	In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100	Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
***Total: Travel**		**4,360.00**	**4,360.00**	**0.00**	**450.13**	**0.00**	**3,909.87**	**3,909.87**
711100	Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000	Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
***Total: Supplies**		**4,250.00**	**4,250.00**	**0.00**	**582.06**	**0.00**	**3,667.94**	**3,667.94**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**33,684.38**	**0.00**	**8,075.62**	**8,075.62**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**33,684.38**	**0.00**	**8,075.62**	**8,075.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,684.38**	**0.00**	**(33,684.38)**	**(33,684.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,684.38**	**0.00**	**(33,684.38)**	**(33,684.38)**

Grant: 610004 - Watershed Monitoring Internship Status: Active Type: Grant
Fund: 610004 - Watershed Monitoring Internship FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX	Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
***Total: Personnel**		**4,800.00**	**4,800.00**	**0.00**	**4,812.50**	**0.00**	**(12.50)**	**(12.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10	Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
***Total: Fringe Benefits**		**412.80**	**412.80**	**0.00**	**341.70**	**0.00**	**71.10**	**71.10**
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Travel**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
****Total Direct Cost Expenditures**		**5,462.80**	**5,462.80**	**0.00**	**5,154.20**	**0.00**	**308.60**	**308.60**
760300	F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total: Indirect Costs**		**2,808.00**	**2,808.00**	**0.00**	**2,815.30**	**0.00**	**(7.30)**	**(7.30)**
****Total Indirect Cost Expenditures**		**2,808.00**	**2,808.00**	**0.00**	**2,815.30**	**0.00**	**(7.30)**	**(7.30)**
*****Total Expenditures**		**8,270.80**	**8,270.80**	**0.00**	**7,969.50**	**0.00**	**301.30**	**301.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,969.50**	**0.00**	**(7,969.50)**	**(7,969.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,969.50**	**0.00**	**(7,969.50)**	**(7,969.50)**

Grant: 610005 - Aluminum Mobilization - Forest Mgt Status: Inactive Type: Cooperative Agreement
Fund: 610005 - Aluminum - forest mgt in WMNF FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-PA11092200-023 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 6/30/10 - 6/29/15

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	20,000.00	20,000.00	0.00	25,385.18	0.00	(5,385.18)	(5,385.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,370.00	0.00	(2,370.00)	(2,370.00)
61SNSH	Student Labor	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: Personnel**		**27,200.00**	**27,200.00**	**0.00**	**27,755.18**	**0.00**	**(555.18)**	**(555.18)**
65YP10	Nonstatus Benefit Distr (Fica)	597.60	597.60	0.00	187.53	0.00	410.07	410.07
***Total: Fringe Benefits**		**597.60**	**597.60**	**0.00**	**187.53**	**0.00**	**410.07**	**410.07**
710000	In-State Travel	1,900.00	1,900.00	0.00	487.67	0.00	1,412.33	1,412.33
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,479.72	0.00	(1,479.72)	(1,479.72)
***Total: Travel**		**1,900.00**	**1,900.00**	**0.00**	**1,967.39**	**0.00**	**(67.39)**	**(67.39)**
711100	Supplies-General	0.00	0.00	0.00	22.11	0.00	(22.11)	(22.11)
711200	Research Supplies	424.40	424.40	0.00	7,516.74	0.00	(7,092.34)	(7,092.34)
713000	Printing & Copying-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
714000	Postage-General	0.00	0.00	0.00	125.43	0.00	(125.43)	(125.43)
717200	Other Professional Services-General	9,655.00	9,655.00	0.00	2,240.00	0.00	7,415.00	7,415.00
***Total: Supplies**		**10,079.40**	**10,079.40**	**0.00**	**9,983.28**	**0.00**	**96.12**	**96.12**
****Total Direct Cost Expenditures**		**39,777.00**	**39,777.00**	**0.00**	**39,893.38**	**0.00**	**(116.38)**	**(116.38)**
760300	F&A Expenditures	15,948.00	15,948.00	0.00	15,831.62	0.00	116.38	116.38
***Total: Indirect Costs**		**15,948.00**	**15,948.00**	**0.00**	**15,831.62**	**0.00**	**116.38**	**116.38**
****Total Indirect Cost Expenditures**		**15,948.00**	**15,948.00**	**0.00**	**15,831.62**	**0.00**	**116.38**	**116.38**
*****Total Expenditures**		**55,725.00**	**55,725.00**	**0.00**	**55,725.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,725.00	0.00	(55,725.00)	(55,725.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,725.00**	**0.00**	**(55,725.00)**	**(55,725.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,725.00**	**0.00**	**(55,725.00)**	**(55,725.00)**

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement
Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80	Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60	Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX	Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO	Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS	College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
***Total: Personnel**		**152,355.36**	**152,355.36**	**0.00**	**155,734.65**	**0.00**	**(3,379.29)**	**(3,379.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10	Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10	Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
***Total: Fringe Benefits**		**44,019.65**	**44,019.65**	**0.00**	**44,190.74**	**0.00**	**(171.09)**	**(171.09)**
710000	In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100	Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300	Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Travel**		**7,399.00**	**7,399.00**	**0.00**	**9,138.63**	**0.00**	**(1,739.63)**	**(1,739.63)**
711200	Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000	Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
***Total: Supplies**		**31,049.00**	**31,049.00**	**0.00**	**25,758.99**	**0.00**	**5,290.01**	**5,290.01**
****Total Direct Cost Expenditures**		**234,823.01**	**234,823.01**	**0.00**	**234,823.01**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**234,823.01**	**234,823.01**	**0.00**	**234,823.01**	**0.00**	**0.00**	**0.00**

Revenue

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement
Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, United States Forest Service		Effective Date:	10/25/2016	IDC Basis Code:
Sponsor ID:	10-JV-11242307-140	CFDA #: 10.000	Term Date:		IDC Rate Code:
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	8/25/10 - 8/1/15		Rev Account:	530000	Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**234,823.01**	**0.00**	**(234,823.01)**	**(234,823.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**234,823.01**	**0.00**	**(234,823.01)**	**(234,823.01)**

Grant: 610007 - Ore Hill II CERCLA site Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 610007 - Ore Hill II CERCLA site FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: US Department of Agriculture
Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,935.00	7,935.00	0.00	10,608.55	0.00	(2,673.55)	(2,673.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH	Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
***Total: Personnel**		**10,810.00**	**10,810.00**	**0.00**	**12,192.55**	**0.00**	**(1,382.55)**	**(1,382.55)**
65YF10	Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	4,851.48	0.00	(1,266.48)	(1,266.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
***Total: Fringe Benefits**		**3,585.00**	**3,585.00**	**0.00**	**4,994.66**	**0.00**	**(1,409.66)**	**(1,409.66)**
710000	In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400	Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
***Total: Travel**		**610.00**	**610.00**	**0.00**	**299.21**	**0.00**	**310.79**	**310.79**
711200	Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200	Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: Supplies**		**2,684.00**	**2,684.00**	**0.00**	**588.42**	**0.00**	**2,095.58**	**2,095.58**
722300	Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
***Total: Tuition**		**10,811.00**	**10,811.00**	**0.00**	**10,373.00**	**0.00**	**438.00**	**438.00**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**28,447.84**	**0.00**	**52.16**	**52.16**
*****Total Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**28,447.84**	**0.00**	**52.16**	**52.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,447.84**	**0.00**	**(28,447.84)**	**(28,447.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,447.84**	**0.00**	**(28,447.84)**	**(28,447.84)**

Grant: 610008 - WMNF Socio-Economic Assm't Status: Active Type: Cooperative Agreement
Fund: 610008 - WMNF Socio-Economic Assessment FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,493.00**	**0.00**	**(3,493.00)**	**(3,493.00)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**1,344.81**	**0.00**	**(1,344.81)**	**(1,344.81)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,837.81**	**0.00**	**(4,837.81)**	**(4,837.81)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,837.81**	**0.00**	**(4,837.81)**	**(4,837.81)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,837.81**	**0.00**	**(4,837.81)**	**(4,837.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,837.81**	**0.00**	**(4,837.81)**	**(4,837.81)**

Grant: 610008 - WMNF Socio-Economic Assm't Status: Active Type: Cooperative Agreement
Fund: 610008 - WMNF Socio-Economic Assessment FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU	*OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
***Total: Personnel**		**6,456.00**	**6,456.00**	**0.00**	**1,590.64**	**0.00**	**4,865.36**	**4,865.36**
65YF10	Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10	Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
***Total: Fringe Benefits**		**1,222.00**	**1,222.00**	**0.00**	**719.76**	**0.00**	**502.24**	**502.24**
710000	In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
***Total: Travel**		**741.00**	**741.00**	**0.00**	**0.00**	**0.00**	**741.00**	**741.00**
711100	Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Supplies**		**840.00**	**840.00**	**0.00**	**2,787.00**	**0.00**	**(1,947.00)**	**(1,947.00)**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**5,097.40**	**0.00**	**4,161.60**	**4,161.60**
760300	F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total: Indirect Costs**		**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**
****Total Indirect Cost Expenditures**		**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**5,097.40**	**0.00**	**4,901.60**	**4,901.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,097.40**	**0.00**	**(5,097.40)**	**(5,097.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,097.40**	**0.00**	**(5,097.40)**	**(5,097.40)**

Grant: 610009 - WMNF Trailhead Stewardship Internsh Status: Active Type: Cooperative Agreement
Fund: 610009 - WMNF Trailhead Stewardship Intern FMGR: Amicangioli, Michael P

PI Name: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 14-CS-11092200-015 CFDA #: NONE
Resp Org: PAREGT
FRAGRNT Start/End Date: 6/11/14 - 4/1/16

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAREGT - Research & Engagement-Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,700.00	3,700.00	0.00	3,430.02	0.00	269.98	269.98
61CPEX	Part Time Salary	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
61CPHX	Part Time Hourly	3,430.00	3,430.00	0.00	3,661.08	0.00	(231.08)	(231.08)
***Total: Personnel**		**10,565.00**	**10,565.00**	**0.00**	**10,521.10**	**0.00**	**43.90**	**43.90**
65YP10	Nonstatus Benefit Distr (Fica)	535.00	535.00	0.00	568.94	0.00	(33.94)	(33.94)
***Total: Fringe Benefits**		**535.00**	**535.00**	**0.00**	**568.94**	**0.00**	**(33.94)**	**(33.94)**
****Total Direct Cost Expenditures**		**11,100.00**	**11,100.00**	**0.00**	**11,090.04**	**0.00**	**9.96**	**9.96**
*****Total Expenditures**		**11,100.00**	**11,100.00**	**0.00**	**11,090.04**	**0.00**	**9.96**	**9.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,090.04**	**0.00**	**(11,090.04)**	**(11,090.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,090.04**	**0.00**	**(11,090.04)**	**(11,090.04)**

Grant: 610010 - Hubbard Brook JVA III Status: Active Type: Cooperative Agreement
Fund: 610010 - Hubbard Brook JVA III FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	05/14/2019	IDC Basis Code:			
Sponsor ID:	15--JV-11242307-088 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	8/5/15 - 8/1/20	Rev Account:	530000	Fund Type Level 2	P1		

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 610010 - Hubbard Brook JVA III Status: Active Type: Cooperative Agreement
Fund: 610010 - Hubbard Brook JVA III FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,532.00	37,947.37	0.00	36,130.21	0.00	13,401.79	1,817.16
611F17	Fac Tenure Track AAUP (PSU)	79,655.00	91,239.63	0.00	93,119.54	0.00	(13,464.54)	(1,879.91)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,500.02	0.00	(6,500.02)	(6,500.02)
61CPEX	Part Time Salary	39,558.00	39,558.00	0.00	25,340.04	0.00	14,217.96	14,217.96
61CPHX	Part Time Hourly	15,149.00	15,149.00	2,790.00	29,240.50	0.00	(14,091.50)	(14,091.50)
***Total: Personnel**		**183,894.00**	**183,894.00**	**2,790.00**	**190,330.31**	**0.00**	**(6,436.31)**	**(6,436.31)**
65YF10	Full Fringe Benefit Distr Expe	51,845.50	51,845.50	0.00	52,240.12	0.00	(394.62)	(394.62)
65YP10	Nonstatus Benefit Distr (Fica)	4,301.00	4,301.00	234.36	4,424.94	0.00	(123.94)	(123.94)
***Total: Fringe Benefits**		**56,146.50**	**56,146.50**	**234.36**	**56,665.06**	**0.00**	**(518.56)**	**(518.56)**
710000	In-State Travel	6,263.00	6,263.00	0.00	161.89	0.00	6,101.11	6,101.11
710300	Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	81.00	81.00	0.00	(81.00)	(81.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	189.29	0.00	(189.29)	(189.29)
***Total: Travel**		**6,263.00**	**6,263.00**	**81.00**	**894.18**	**0.00**	**5,368.82**	**5,368.82**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	3,383.04	0.00	(3,383.04)	(3,383.04)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711172	Program Supplies	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)
711200	Research Supplies	61,160.00	61,160.00	7,160.26	34,795.89	0.00	26,364.11	26,364.11
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
***Total: Supplies**		**61,160.00**	**61,160.00**	**7,160.26**	**39,945.07**	**0.00**	**21,214.93**	**21,214.93**
****Total Direct Cost Expenditures**		**307,463.50**	**307,463.50**	**10,265.62**	**287,834.62**	**0.00**	**19,628.88**	**19,628.88**
*****Total Expenditures**		**307,463.50**	**307,463.50**	**10,265.62**	**287,834.62**	**0.00**	**19,628.88**	**19,628.88**
Revenue								
530000	Federal Programs	0.00	0.00	10,265.62	287,834.62	0.00	(287,834.62)	(287,834.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,265.62**	**287,834.62**	**0.00**	**(287,834.62)**	**(287,834.62)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 610010 - Hubbard Brook JVA III Status: Active Type: Cooperative Agreement
Fund: 610010 - Hubbard Brook JVA III FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**10,265.62**	**287,834.62**	**0.00**	**(287,834.62)**	**(287,834.62)**

Grant: 610010 - Hubbard Brook JVA III Status: Active Type: Cooperative Agreement
Fund: 610010 - Hubbard Brook JVA III FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 610010 - Hubbard Brook JVA III Status: Active Type: Cooperative Agreement
Fund: 610010 - Hubbard Brook JVA III FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PCGRNT - OSP/Grants Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,817.16**	**0.00**	**(1,817.16)**	**(1,817.16)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**677.80**	**0.00**	**(677.80)**	**(677.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,494.96**	**0.00**	**(2,494.96)**	**(2,494.96)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,494.96**	**0.00**	**(2,494.96)**	**(2,494.96)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,494.96**	**0.00**	**(2,494.96)**	**(2,494.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,494.96**	**0.00**	**(2,494.96)**	**(2,494.96)**

Grant: 610011 - Co-occurrence of High Fluoride/Alum Status: Active Type: Grant
Fund: 610011 - Co-occurrence High Fluoride - Alum. FMGR: Villamagna, Amy M

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	05/14/2019	IDC Basis Code:	SW			
Sponsor ID:	16-CS-11092200-020 CFDA #: NONE	Term Date:		IDC Rate Code:	PON14	60.00%		
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	60		
FRAGRNT Start/End Date:	4/18/16 - 4/18/21	Rev Account:	530000	Fund Type Level 2	P1			

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,904.12	0.00	(14,904.12)	(14,904.12)
***Total: Personnel**		**15,250.00**	**15,250.00**	**0.00**	**14,904.12**	**0.00**	**345.88**	**345.88**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,200.18**	**0.00**	**(1,200.18)**	**(1,200.18)**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711200	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**15,850.00**	**15,850.00**	**0.00**	**16,104.30**	**0.00**	**(254.30)**	**(254.30)**
760300	F&A Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
***Total: Indirect Costs**		**9,150.00**	**9,150.00**	**0.00**	**8,942.48**	**0.00**	**207.52**	**207.52**
****Total Indirect Cost Expenditures**		**9,150.00**	**9,150.00**	**0.00**	**8,942.48**	**0.00**	**207.52**	**207.52**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,046.78**	**0.00**	**(46.78)**	**(46.78)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,046.78**	**0.00**	**(25,046.78)**	**(25,046.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,046.78**	**0.00**	**(25,046.78)**	**(25,046.78)**

Grant: 610011 - Co-occurrence of High Fluoride/Alum Status: Active Type: Grant
Fund: 610014 - Mod2 Co-Occur of High FluorideAlum FMGR: Villamagna, Amy M

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 16-CS-11092200-020 CFDA #: NONE
Resp Org: PACEGM
FRAGRNT Start/End Date: 4/18/16 - 4/18/21

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	5,680.83	9,131.83	0.00	(9,131.83)	(9,131.83)
61CPHX	Part Time Hourly	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
***Total: Personnel**		**14,235.00**	**14,235.00**	**5,680.83**	**9,131.83**	**0.00**	**5,103.17**	**5,103.17**
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	477.18	767.06	0.00	428.94	428.94
***Total: Fringe Benefits**		**1,196.00**	**1,196.00**	**477.18**	**767.06**	**0.00**	**428.94**	**428.94**
710D15	Domestic Travel NH - Oth Trans Cost	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: Travel**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
711200	Research Supplies	748.00	748.00	14.39	14.39	0.00	733.61	733.61
***Total: Supplies**		**748.00**	**748.00**	**14.39**	**14.39**	**0.00**	**733.61**	**733.61**
****Total Direct Cost Expenditures**		**16,929.00**	**16,929.00**	**6,172.40**	**9,913.28**	**0.00**	**7,015.72**	**7,015.72**
760300	F&A Expenditures	8,071.00	8,071.00	3,221.04	5,177.76	0.00	2,893.24	2,893.24
***Total: Indirect Costs**		**8,071.00**	**8,071.00**	**3,221.04**	**5,177.76**	**0.00**	**2,893.24**	**2,893.24**
****Total Indirect Cost Expenditures**		**8,071.00**	**8,071.00**	**3,221.04**	**5,177.76**	**0.00**	**2,893.24**	**2,893.24**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**9,393.44**	**15,091.04**	**0.00**	**9,908.96**	**9,908.96**
Revenue								
530000	Federal Programs	0.00	0.00	9,393.44	15,091.04	0.00	(15,091.04)	(15,091.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,393.44**	**15,091.04**	**0.00**	**(15,091.04)**	**(15,091.04)**
*****Total Revenue**		**0.00**	**0.00**	**9,393.44**	**15,091.04**	**0.00**	**(15,091.04)**	**(15,091.04)**

Grant: 610012 - WMNF Trail Club Network Developmt Status: Active Type: Grant
Fund: 610012 - WMNF Trail Club Network Development FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	01/29/2019	IDC Basis Code:	SW		
Sponsor ID:	16-CS-11092200-032 CFDA #: 10.000	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	7/21/16 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	4,347.00	4,347.00	0.00	0.00	0.00	4,347.00	4,347.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,177.55	0.00	(3,177.55)	(3,177.55)
61SNSH	Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: Personnel**		**5,147.00**	**5,147.00**	**0.00**	**3,177.55**	**0.00**	**1,969.45**	**1,969.45**
65YF10	Full Fringe Benefit Distr Expe	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
***Total: Fringe Benefits**		**1,734.00**	**1,734.00**	**0.00**	**247.85**	**0.00**	**1,486.15**	**1,486.15**
710100	Out-of-State Travel	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**419.11**	**0.00**	**(419.11)**	**(419.11)**
760000	Internal Allocations	0.00	0.00	0.00	1,148.35	0.00	(1,148.35)	(1,148.35)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,148.35**	**0.00**	**(1,148.35)**	**(1,148.35)**
****Total Direct Cost Expenditures**		**6,881.00**	**6,881.00**	**0.00**	**4,992.86**	**0.00**	**1,888.14**	**1,888.14**
760300	F&A Expenditures	3,087.00	3,087.00	0.00	1,801.67	0.00	1,285.33	1,285.33
***Total: Indirect Costs**		**3,087.00**	**3,087.00**	**0.00**	**1,801.67**	**0.00**	**1,285.33**	**1,285.33**
****Total Indirect Cost Expenditures**		**3,087.00**	**3,087.00**	**0.00**	**1,801.67**	**0.00**	**1,285.33**	**1,285.33**
*****Total Expenditures**		**9,968.00**	**9,968.00**	**0.00**	**6,794.53**	**0.00**	**3,173.47**	**3,173.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,794.53**	**0.00**	**(6,794.53)**	**(6,794.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,794.53**	**0.00**	**(6,794.53)**	**(6,794.53)**

Grant: 610013 - Centennial Celebration MWM Status: Active Type: Grant
Fund: 610013 - Centennial Celebration MWM FMGR: Blaine, Marcia Schmidt

PI Name:
Sponsor: US Department of Agriculture
Sponsor ID: 16-CS-11092200-023 CFDA #: 10.000
Resp Org: PAARMU
FRAGRNT Start/End Date: 9/28/16 - 10/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	416.73	0.00	(416.73)	(416.73)
61CPHX	Part Time Hourly	1,250.00	1,250.00	0.00	678.69	0.00	571.31	571.31
61SNSH	Student Labor	0.00	0.00	0.00	1,052.06	0.00	(1,052.06)	(1,052.06)
***Total: Personnel**		**1,250.00**	**1,250.00**	**0.00**	**2,147.48**	**0.00**	**(897.48)**	**(897.48)**
65YP10	Nonstatus Benefit Distr (Fica)	104.00	104.00	0.00	87.94	0.00	16.06	16.06
***Total: Fringe Benefits**		**104.00**	**104.00**	**0.00**	**87.94**	**0.00**	**16.06**	**16.06**
711172	Program Supplies	0.00	0.00	0.00	146.94	0.00	(146.94)	(146.94)
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	5,437.00	5,437.00	0.00	2,000.00	0.00	3,437.00	3,437.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71NCF4	NC Signage	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**7,937.00**	**7,937.00**	**0.00**	**6,546.94**	**0.00**	**1,390.06**	**1,390.06**
****Total Direct Cost Expenditures**		**9,291.00**	**9,291.00**	**0.00**	**8,782.36**	**0.00**	**508.64**	**508.64**
760300	F&A Expenditures	709.00	709.00	0.00	1,217.64	0.00	(508.64)	(508.64)
***Total: Indirect Costs**		**709.00**	**709.00**	**0.00**	**1,217.64**	**0.00**	**(508.64)**	**(508.64)**
****Total Indirect Cost Expenditures**		**709.00**	**709.00**	**0.00**	**1,217.64**	**0.00**	**(508.64)**	**(508.64)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 610015 - Trail Crew Collaborative WMNF Status: Active Type: Grant
Fund: 610015 - Trail Crew Collaborative WMNF FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	18-CS-1109200-020	CFDA #: 10.000	Term Date:		IDC Rate Code:	POFF17	19.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	19	
FRAGRNT Start/End Date:	9/1/18 - 3/10/21		Rev Account:	530000	Fund Type Level 2	P1		

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	12,605.00	12,605.00	0.00	0.00	0.00	12,605.00	12,605.00
***Total: Personnel**	**12,605.00**	**12,605.00**	**0.00**	**0.00**	**0.00**	**12,605.00**	**12,605.00**
****Total Direct Cost Expenditures**	**12,605.00**	**12,605.00**	**0.00**	**0.00**	**0.00**	**12,605.00**	**12,605.00**
760300 F&A Expenditures	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
***Total: Indirect Costs**	**2,395.00**	**2,395.00**	**0.00**	**0.00**	**0.00**	**2,395.00**	**2,395.00**
****Total Indirect Cost Expenditures**	**2,395.00**	**2,395.00**	**0.00**	**0.00**	**0.00**	**2,395.00**	**2,395.00**
*****Total Expenditures**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611000 - FY04 NE Weather Technology Init FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50%	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08		Rev Account:	530000	Fund Type Level 2	P1			

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**308,000.00**	**308,000.00**	**0.00**	**290,732.71**	**0.00**	**17,267.29**	**17,267.29**
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
***Total: Supplies**		**146,000.00**	**162,062.00**	**0.00**	**180,843.79**	**0.00**	**(34,843.79)**	**(18,781.79)**
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
*****Total Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
Revenue								
530000	Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
***Total: Sponsored Programs**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**
*****Total Revenue**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611001 - NE Weather Technology FY05 FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50%	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08		Rev Account:	530000	Fund Type Level 2	P1			

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611001 - NE Weather Technology FY05 FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50%	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08		Rev Account:	530000	Fund Type Level 2	P1			

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10	PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000	Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
***Total: Personnel**		**381,929.00**	**381,929.00**	**0.00**	**377,029.30**	**0.00**	**4,899.70**	**4,899.70**
65YF10	Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10	Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
***Total: Fringe Benefits**		**104,740.00**	**104,740.00**	**0.00**	**104,837.13**	**0.00**	**(97.13)**	**(97.13)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**5,957.74**	**0.00**	**(5,957.74)**	**(5,957.74)**
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
***Total: Participant Support**		**9,932.00**	**9,932.00**	**0.00**	**9,464.00**	**0.00**	**468.00**	**468.00**
730001	Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
***Total: Contractual**		**300,000.00**	**300,000.00**	**0.00**	**294,041.99**	**0.00**	**5,958.01**	**5,958.01**
****Total Direct Cost Expenditures**		**796,601.00**	**796,601.00**	**0.00**	**791,330.16**	**0.00**	**5,270.84**	**5,270.84**
760300	F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
***Total: Indirect Costs**		**213,038.00**	**213,038.00**	**0.00**	**216,791.98**	**0.00**	**(3,753.98)**	**(3,753.98)**
****Total Indirect Cost Expenditures**		**213,038.00**	**213,038.00**	**0.00**	**216,791.98**	**0.00**	**(3,753.98)**	**(3,753.98)**
*****Total Expenditures**		**1,009,639.00**	**1,009,639.00**	**0.00**	**1,008,122.14**	**0.00**	**1,516.86**	**1,516.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611001 - NE Weather Technology FY05 FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50%	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08		Rev Account:	530000	Fund Type Level 2	P1			

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,008,122.14**	**0.00**	**(1,008,122.14)**	**(1,008,122.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,008,122.14**	**0.00**	**(1,008,122.14)**	**(1,008,122.14)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611002 - NH Ctr for the Study Lakes & Ecosys FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10	PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX	Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**164,336.00**	**160,510.00**	**0.00**	**157,736.96**	**0.00**	**6,599.04**	**2,773.04**
65YF10	Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
***Total: Fringe Benefits**		**63,258.00**	**62,910.00**	**0.00**	**50,131.83**	**0.00**	**13,126.17**	**12,778.17**
710000	In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025	In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,963.27**	**0.00**	**(3,963.27)**	**(3,963.27)**
740000	Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
***Total: Equipment**		**50,000.00**	**50,000.00**	**0.00**	**59,795.80**	**0.00**	**(9,795.80)**	**(9,795.80)**
71	Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100	Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200	Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611002 - NH Ctr for the Study Lakes & Ecosys FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000	Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
***Total: Supplies**		**67,054.00**	**52,193.00**	**0.00**	**56,474.41**	**0.00**	**10,579.59**	**(4,281.41)**
722300	Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
***Total: Tuition**		**16,155.00**	**16,155.00**	**0.00**	**0.00**	**0.00**	**16,155.00**	**16,155.00**
722200	Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**19,076.00**	**0.00**	**(19,076.00)**	**(19,076.00)**
****Total Direct Cost Expenditures**		**360,803.00**	**341,768.00**	**0.00**	**347,178.27**	**0.00**	**13,624.73**	**(5,410.27)**
760300	F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
***Total: Indirect Costs**		**94,494.00**	**92,294.00**	**0.00**	**90,698.68**	**0.00**	**3,795.32**	**1,595.32**
****Total Indirect Cost Expenditures**		**94,494.00**	**92,294.00**	**0.00**	**90,698.68**	**0.00**	**3,795.32**	**1,595.32**
*****Total Expenditures**		**455,297.00**	**434,062.00**	**0.00**	**437,876.95**	**0.00**	**17,420.05**	**(3,814.95)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**437,876.95**	**0.00**	**(437,876.95)**	**(437,876.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**437,876.95**	**0.00**	**(437,876.95)**	**(437,876.95)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611003 - Reitsma NOAA Seed Grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX	Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
***Total: Personnel**		**4,545.00**	**4,545.00**	**0.00**	**4,600.00**	**0.00**	**(55.00)**	**(55.00)**
65YP10	Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total: Fringe Benefits**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
715000	Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,600.00**	**0.00**	**1,400.00**	**1,400.00**
760300	F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
***Total: Indirect Costs**		**2,613.00**	**2,613.00**	**0.00**	**2,645.00**	**0.00**	**(32.00)**	**(32.00)**
****Total Indirect Cost Expenditures**		**2,613.00**	**2,613.00**	**0.00**	**2,645.00**	**0.00**	**(32.00)**	**(32.00)**
*****Total Expenditures**		**8,613.00**	**8,613.00**	**0.00**	**7,245.00**	**0.00**	**1,368.00**	**1,368.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**	**(7,245.00)**	**(7,245.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**	**(7,245.00)**	**(7,245.00)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611004 - McGuire NOAA Seed grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
***Total: Equipment**		**12,900.00**	**12,900.00**	**0.00**	**6,042.37**	**0.00**	**6,857.63**	**6,857.63**
711100	Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**5,478.62**	**0.00**	**(5,478.62)**	**(5,478.62)**
****Total Direct Cost Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,520.99**	**0.00**	**1,379.01**	**1,379.01**
*****Total Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,520.99**	**0.00**	**1,379.01**	**1,379.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,520.99**	**0.00**	**(11,520.99)**	**(11,520.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,520.99**	**0.00**	**(11,520.99)**	**(11,520.99)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611005 - Aviles NOAA Seed grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: Personnel**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**273.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
***Total: Travel**		**1,727.00**	**1,727.00**	**0.00**	**1,488.08**	**0.00**	**238.92**	**238.92**
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,761.08**	**0.00**	**1,238.92**	**1,238.92**
760300	F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total: Indirect Costs**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,725.00**	**7,725.00**	**0.00**	**6,486.08**	**0.00**	**1,238.92**	**1,238.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,486.08**	**0.00**	**(6,486.08)**	**(6,486.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,486.08**	**0.00**	**(6,486.08)**	**(6,486.08)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611006 - Donahue NOAA Seed Grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Personnel**		**775.00**	**775.00**	**0.00**	**510.00**	**0.00**	**265.00**	**265.00**
65YP10	Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
***Total: Fringe Benefits**		**36.00**	**36.00**	**0.00**	**46.41**	**0.00**	**(10.41)**	**(10.41)**
710000	In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
***Total: Travel**		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
711100	Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
***Total: Supplies**		**45.00**	**45.00**	**0.00**	**1,042.89**	**0.00**	**(997.89)**	**(997.89)**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,599.30**	**0.00**	**(599.30)**	**(599.30)**
760300	F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total: Indirect Costs**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
****Total Indirect Cost Expenditures**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
*****Total Expenditures**		**1,446.00**	**1,446.00**	**0.00**	**1,892.55**	**0.00**	**(446.55)**	**(446.55)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611007 - Eisenhauer NOAA Seed grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: Personnel**		**1,830.00**	**1,830.00**	**0.00**	**1,740.00**	**0.00**	**90.00**	**90.00**
65YP10	Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
***Total: Fringe Benefits**		**99.00**	**99.00**	**0.00**	**158.35**	**0.00**	**(59.35)**	**(59.35)**
710100	Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200	Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
***Total: Travel**		**850.00**	**850.00**	**0.00**	**550.00**	**0.00**	**300.00**	**300.00**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**3,779.00**	**3,779.00**	**0.00**	**2,448.35**	**0.00**	**1,330.65**	**1,330.65**
760300	F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
***Total: Indirect Costs**		**1,052.00**	**1,052.00**	**0.00**	**1,000.50**	**0.00**	**51.50**	**51.50**
****Total Indirect Cost Expenditures**		**1,052.00**	**1,052.00**	**0.00**	**1,000.50**	**0.00**	**51.50**	**51.50**
*****Total Expenditures**		**4,831.00**	**4,831.00**	**0.00**	**3,448.85**	**0.00**	**1,382.15**	**1,382.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611008 - Spencer NOAA Seed Grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: Supplies**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/2011	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
***Total: Personnel**		**0.00**	**3,826.00**	**0.00**	**2,399.04**	**0.00**	**(2,399.04)**	**1,426.96**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
***Total: Fringe Benefits**		**0.00**	**348.00**	**0.00**	**218.32**	**0.00**	**(218.32)**	**129.68**
710000	In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
***Total: Travel**		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
711200	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000	Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
***Total: Supplies**		**0.00**	**1,778.00**	**0.00**	**4,669.40**	**0.00**	**(4,669.40)**	**(2,891.40)**
****Total Direct Cost Expenditures**		**0.00**	**6,052.00**	**0.00**	**7,286.76**	**0.00**	**(7,286.76)**	**(1,234.76)**
760300	F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total: Indirect Costs**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
****Total Indirect Cost Expenditures**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
*****Total Expenditures**		**0.00**	**8,252.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(414.20)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(8,666.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(8,666.20)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/11/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60	Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10	PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU	*OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX	Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS	College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Personnel**		**235,080.00**	**235,080.00**	**0.00**	**237,545.84**	**0.00**	**(2,465.84)**	**(2,465.84)**
65YF10	Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10	Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
***Total: Fringe Benefits**		**53,876.00**	**53,876.00**	**0.00**	**74,478.22**	**0.00**	**(20,602.22)**	**(20,602.22)**
710000	In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100	Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305	Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Travel**		**7,097.39**	**6,930.39**	**0.00**	**11,250.27**	**0.00**	**(4,152.88)**	**(4,319.88)**
740000	Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
***Total: Equipment**		**91,000.00**	**141,000.00**	**0.00**	**113,565.45**	**0.00**	**(22,565.45)**	**27,434.55**
711000	Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111	Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100	Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160	Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200	Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/11/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000	Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)
715000	Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009	Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200	Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105	Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110	Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
***Total: Supplies**		**121,638.35**	**71,638.35**	**0.00**	**71,238.33**	**0.00**	**50,400.02**	**400.02**
722300	Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
***Total: Tuition**		**68,100.00**	**68,100.00**	**0.00**	**(1,284.00)**	**0.00**	**69,384.00**	**69,384.00**
722200	Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**68,412.00**	**0.00**	**(68,412.00)**	**(68,412.00)**
****Total Direct Cost Expenditures**		**576,791.74**	**576,624.74**	**0.00**	**575,206.11**	**0.00**	**1,585.63**	**1,418.63**
760300	F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
***Total: Indirect Costs**		**135,170.00**	**135,170.00**	**0.00**	**136,588.63**	**0.00**	**(1,418.63)**	**(1,418.63)**
****Total Indirect Cost Expenditures**		**135,170.00**	**135,170.00**	**0.00**	**136,588.63**	**0.00**	**(1,418.63)**	**(1,418.63)**
*****Total Expenditures**		**711,961.74**	**711,794.74**	**0.00**	**711,794.74**	**0.00**	**167.00**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**711,794.74**	**0.00**	**(711,794.74)**	**(711,794.74)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/11/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**711,794.74**	**0.00**	**(711,794.74)**	**(711,794.74)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611011 - Ekstrom Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**(167.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.00)**	**0.00**
722300	Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
***Total: Tuition**		**125.00**	**125.00**	**0.00**	**125.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(42.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**(167.00)**	**0.00**
*****Total Expenditures**		**(42.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**(167.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611012 - Cornish Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
***Total: Tuition**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611013 - Pryn Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: Personnel**		**7,000.02**	**7,000.02**	**0.00**	**7,000.02**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**83.00**	**83.00**	**0.00**	**83.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,083.02**	**7,083.02**	**0.00**	**7,083.02**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
***Total: Indirect Costs**		**4,025.07**	**4,025.07**	**0.00**	**4,025.07**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,025.07**	**4,025.07**	**0.00**	**4,025.07**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,108.09**	**11,108.09**	**0.00**	**11,108.09**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,108.09**	**0.00**	**(11,108.09)**	**(11,108.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,108.09**	**0.00**	**(11,108.09)**	**(11,108.09)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611014 - Yurowicz Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Personnel**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**332.00**	**332.00**	**0.00**	**332.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
***Total: Travel**		**325.65**	**325.65**	**0.00**	**325.65**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,657.65**	**4,657.65**	**0.00**	**4,657.65**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
***Total: Indirect Costs**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,957.65**	**6,957.65**	**0.00**	**6,957.65**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,957.65**	**0.00**	**(6,957.65)**	**(6,957.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,957.65**	**0.00**	**(6,957.65)**	**(6,957.65)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611015 - Okrant Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	50.00	0.00	0.00	0.00	0.00	50.00	0.00
711100	Supplies-General	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611016 - Boucher Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	955.80	955.80	0.00	955.80	0.00	0.00	0.00
***Total: Supplies**	**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**955.80**	**0.00**	**(955.80)**	**(955.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**955.80**	**0.00**	**(955.80)**	**(955.80)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611017 - Guldbrandsen Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)	(61.45)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
714000	Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
717200	Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16	999.16
***Total: Supplies**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**999.16**	**0.00**	**(999.16)**	**(999.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**999.16**	**0.00**	**(999.16)**	**(999.16)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611018 - Hammond Rowan Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**83.00**	**83.00**	**0.00**	**83.00**	**0.00**	**0.00**	**0.00**
715000	Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
***Total: Supplies**		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
****Total Direct Cost Expenditures**		**1,283.00**	**1,083.00**	**0.00**	**1,083.00**	**0.00**	**200.00**	**0.00**
760300	F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
***Total: Indirect Costs**		**920.00**	**575.00**	**0.00**	**575.00**	**0.00**	**345.00**	**0.00**
****Total Indirect Cost Expenditures**		**920.00**	**575.00**	**0.00**	**575.00**	**0.00**	**345.00**	**0.00**
*****Total Expenditures**		**2,203.00**	**1,658.00**	**0.00**	**1,658.00**	**0.00**	**545.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611019 - Reitsma Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
***Total: Travel**		**656.61**	**656.61**	**0.00**	**656.61**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
***Total: Supplies**		**158.00**	**358.00**	**0.00**	**358.00**	**0.00**	**(200.00)**	**0.00**
****Total Direct Cost Expenditures**		**814.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(200.00)**	**0.00**
760300	F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
***Total: Indirect Costs**		**(345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.00)**	**0.00**
*****Total Expenditures**		**469.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(545.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,014.61**	**0.00**	**(1,014.61)**	**(1,014.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,014.61**	**0.00**	**(1,014.61)**	**(1,014.61)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611020 - Wharton Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50%	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
***Total: Travel**		**122.38**	**122.38**	**0.00**	**122.38**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000	Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200	Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
***Total: Supplies**		**3,381.57**	**3,381.57**	**0.00**	**3,381.57**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,503.95**	**0.00**	**(3,503.95)**	**(3,503.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,503.95**	**0.00**	**(3,503.95)**	**(3,503.95)**

Grant: 611021 - NE Weather Technology & Research In Status: Inactive Type: Grant
Fund: 611021 - NE Weather Tech & Research Init FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	05/14/2018	IDC Basis Code:	SW		
Sponsor ID:	NA08NWS4680037	CFDA #: 11.468	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/08 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR	Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60	Graduate - PT Lecturer	100,000.00	100,000.00	0.00	121,011.16	0.00	(21,011.16)	(21,011.16)
61CPEX	Part Time Salary	28,000.00	28,000.00	0.00	33,116.11	0.00	(5,116.11)	(5,116.11)
***Total: Personnel**		**135,800.00**	**135,800.00**	**0.00**	**157,877.27**	**0.00**	**(22,077.27)**	**(22,077.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10	Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	0.00	2,602.74	0.00	304.26	304.26
***Total: Fringe Benefits**		**2,907.00**	**2,907.00**	**0.00**	**2,868.99**	**0.00**	**38.01**	**38.01**
710000	In-State Travel	5,700.00	5,700.00	0.00	603.94	0.00	5,096.06	5,096.06
710100	Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300	Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400	Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
***Total: Travel**		**27,900.00**	**27,900.00**	**0.00**	**4,258.38**	**0.00**	**23,641.62**	**23,641.62**
740000	Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
***Total: Equipment**		**30,000.00**	**30,000.00**	**0.00**	**8,431.07**	**0.00**	**21,568.93**	**21,568.93**
711100	Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711138	Supplies-Parts	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	515.34	0.00	(515.34)	(515.34)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,050.22	0.00	(1,050.22)	(1,050.22)
713000	Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000	Non-Cap Equip-General	44,000.00	44,000.00	0.00	45,874.91	0.00	(1,874.91)	(1,874.91)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.82	0.00	(1,525.82)	(1,525.82)
716000	Maintenance & Repairs-General	13,000.00	13,000.00	0.00	23,503.00	0.00	(10,503.00)	(10,503.00)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615	Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
780115	Electricity-NHEC	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
***Total: Supplies**		**70,992.00**	**70,992.00**	**0.00**	**77,718.56**	**0.00**	**(6,726.56)**	**(6,726.56)**

Grant: 611021 - NE Weather Technology & Research In Status: Inactive Type: Grant
Fund: 611021 - NE Weather Tech & Research Init FMGR: Koermer, James P

PI Name:	Koermer, James P	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	05/14/2018	IDC Basis Code:	SW		
Sponsor ID:	NA08NWS4680037 CFDA #: 11.468	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/08 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1		

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300	Other Financial Aid	124,920.00	124,920.00	0.00	5,415.00	0.00	119,505.00	119,505.00
***Total: Tuition**		**124,920.00**	**124,920.00**	**0.00**	**5,415.00**	**0.00**	**119,505.00**	**119,505.00**
722200	Participant Support	0.00	0.00	0.00	172,818.00	0.00	(172,818.00)	(172,818.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**172,818.00**	**0.00**	**(172,818.00)**	**(172,818.00)**
730000	Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001	Subcontracts 01	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: Contractual**		**150,000.00**	**150,000.00**	**0.00**	**100,000.00**	**0.00**	**50,000.00**	**50,000.00**
****Total Direct Cost Expenditures**		**542,519.00**	**542,519.00**	**0.00**	**529,387.27**	**0.00**	**13,131.73**	**13,131.73**
760300	F&A Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
***Total: Indirect Costs**		**79,443.00**	**79,443.00**	**0.00**	**92,358.13**	**0.00**	**(12,915.13)**	**(12,915.13)**
****Total Indirect Cost Expenditures**		**79,443.00**	**79,443.00**	**0.00**	**92,358.13**	**0.00**	**(12,915.13)**	**(12,915.13)**
*****Total Expenditures**		**621,962.00**	**621,962.00**	**0.00**	**621,745.40**	**0.00**	**216.60**	**216.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**621,745.40**	**0.00**	**(621,745.40)**	**(621,745.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**621,745.40**	**0.00**	**(621,745.40)**	**(621,745.40)**

Grant: 612001 - Shannon Rogers USACE IPA Status: Active Type: Cooperative Agreement
Fund: 612001 - Shannon Rogers USACE IPA FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	US DOD, Army		Effective Date:	10/25/2016	IDC Basis Code:		
Sponsor ID:	IPA-13-0009	CFDA #: 12.000	Term Date:		IDC Rate Code:		
Resp Org:			Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/21/13 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX	Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
***Total: Personnel**		**56,443.00**	**56,443.00**	**0.00**	**51,840.47**	**0.00**	**4,602.53**	**4,602.53**
65YF10	Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10	Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
***Total: Fringe Benefits**		**11,018.00**	**11,018.00**	**0.00**	**11,280.87**	**0.00**	**(262.87)**	**(262.87)**
710000	In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Travel**		**2,360.00**	**2,360.00**	**0.00**	**663.09**	**0.00**	**1,696.91**	**1,696.91**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160	Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200	Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
***Total: Supplies**		**2,842.00**	**2,842.00**	**0.00**	**1,577.50**	**0.00**	**1,264.50**	**1,264.50**
****Total Direct Cost Expenditures**		**72,663.00**	**72,663.00**	**0.00**	**65,361.93**	**0.00**	**7,301.07**	**7,301.07**
*****Total Expenditures**		**72,663.00**	**72,663.00**	**0.00**	**65,361.93**	**0.00**	**7,301.07**	**7,301.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,361.93**	**0.00**	**(65,361.93)**	**(65,361.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65,361.93**	**0.00**	**(65,361.93)**	**(65,361.93)**

Grant: 619000 - Pakistani Teachers Project Status: Inactive Type: Grant
Fund: 619000 - Pakistani Teachers Project FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/1/03 - 12/31/04

Fund Information
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
***Total: Personnel**		**77,100.00**	**77,100.00**	**0.00**	**81,513.03**	**0.00**	**(4,413.03)**	**(4,413.03)**
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
***Total: Fringe Benefits**		**19,798.00**	**19,798.00**	**0.00**	**14,657.30**	**0.00**	**5,140.70**	**5,140.70**
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
***Total: Travel**		**80,000.00**	**80,000.00**	**0.00**	**48,836.89**	**0.00**	**31,163.11**	**31,163.11**
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional & Program	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)

Grant: 619000 - Pakistani Teachers Project Status: Inactive Type: Grant
Fund: 619000 - Pakistani Teachers Project FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/1/03 - 12/31/04

Fund Information
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
***Total: Supplies**		**19,366.00**	**19,366.00**	**0.00**	**17,980.68**	**0.00**	**1,385.32**	**1,385.32**
722300	Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**18,637.05**	**0.00**	**(18,637.05)**	**(18,637.05)**
722200	Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
***Total: Participant Support**		**45,760.00**	**45,760.00**	**0.00**	**58,917.65**	**0.00**	**(13,157.65)**	**(13,157.65)**
****Total Direct Cost Expenditures**		**242,024.00**	**242,024.00**	**0.00**	**240,542.60**	**0.00**	**1,481.40**	**1,481.40**
760300	F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total: Indirect Costs**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
****Total Indirect Cost Expenditures**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**243,521.60**	**0.00**	**6,478.40**	**6,478.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
***Total: Personnel**		**74,600.00**	**74,600.00**	**0.00**	**69,987.59**	**0.00**	**4,612.41**	**4,612.41**
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
***Total: Fringe Benefits**		**16,658.00**	**16,658.00**	**0.00**	**16,248.46**	**0.00**	**409.54**	**409.54**
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**74.52**	**0.00**	**(74.52)**	**(74.52)**
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
***Total: Supplies**		**10,740.00**	**10,740.00**	**0.00**	**15,221.87**	**0.00**	**(4,481.87)**	**(4,481.87)**
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**		**101,998.00**	**101,998.00**	**0.00**	**101,738.47**	**0.00**	**259.53**	**259.53**
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**8,160.00**	**8,160.00**	**0.00**	**8,138.96**	**0.00**	**21.04**	**21.04**
****Total Indirect Cost Expenditures**	**8,160.00**	**8,160.00**	**0.00**	**8,138.96**	**0.00**	**21.04**	**21.04**
*****Total Expenditures**	**110,158.00**	**110,158.00**	**0.00**	**109,877.43**	**0.00**	**280.57**	**280.57**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**109,877.43**	**0.00**	**(109,877.43)**	**(109,877.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**109,877.43**	**0.00**	**(109,877.43)**	**(109,877.43)**

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
760300 F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619002 - Pakistani Teachers-Participant Sup FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200	Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220	Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400	Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
***Total: Travel**		**71,142.00**	**71,142.00**	**0.00**	**47,513.77**	**0.00**	**23,628.23**	**23,628.23**
711000	Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124	Supplies-Instructional & Program	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000	Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
***Total: Supplies**		**17,400.00**	**17,400.00**	**0.00**	**8,034.21**	**0.00**	**9,365.79**	**9,365.79**
722300	Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,895.94**	**0.00**	**(2,895.94)**	**(2,895.94)**
722200	Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
***Total: Participant Support**		**51,300.00**	**51,300.00**	**0.00**	**41,043.34**	**0.00**	**10,256.66**	**10,256.66**
****Total Direct Cost Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**0.00**	**40,354.74**	**40,354.74**
*****Total Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**0.00**	**40,354.74**	**40,354.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619002 - Pakistani Teachers-Participant Sup FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/19/05 - 3/31/07

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**73,845.00**	**73,845.00**	**0.00**	**83,327.80**	**0.00**	**(9,482.80)**	**(9,482.80)**
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
***Total: Fringe Benefits**		**19,906.00**	**19,906.00**	**0.00**	**13,717.02**	**0.00**	**6,188.98**	**6,188.98**
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000	Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000	Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
***Total: Supplies**		**11,711.00**	**11,711.00**	**0.00**	**7,171.11**	**0.00**	**4,539.89**	**4,539.89**
****Total Direct Cost Expenditures**		**105,462.00**	**105,462.00**	**0.00**	**104,215.93**	**0.00**	**1,246.07**	**1,246.07**
760300	F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
***Total: Indirect Costs**		**8,437.00**	**8,437.00**	**0.00**	**8,337.26**	**0.00**	**99.74**	**99.74**
****Total Indirect Cost Expenditures**		**8,437.00**	**8,437.00**	**0.00**	**8,337.26**	**0.00**	**99.74**	**99.74**
*****Total Expenditures**		**113,899.00**	**113,899.00**	**0.00**	**112,553.19**	**0.00**	**1,345.81**	**1,345.81**

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/19/05 - 3/31/07

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**112,553.19**	**0.00**	**(112,553.19)**	**(112,553.19)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**112,553.19**	**0.00**	**(112,553.19)**	**(112,553.19)**

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/19/05 - 3/31/07

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619004 - Pakistani Teachers Inst Participant FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/19/05 - 3/31/07

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**83.00**	**0.00**	**(83.00)**	**(83.00)**
710000	In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100	Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200	Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400	Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
***Total: Travel**		**67,051.00**	**67,051.00**	**0.00**	**51,945.15**	**0.00**	**15,105.85**	**15,105.85**
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124	Supplies-Instructional & Program	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000	Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
***Total: Supplies**		**28,049.00**	**28,049.00**	**0.00**	**20,406.88**	**0.00**	**7,642.12**	**7,642.12**
722300	Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
***Total: Tuition**		**41,000.00**	**41,000.00**	**0.00**	**5,142.15**	**0.00**	**35,857.85**	**35,857.85**
722200	Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**38,655.71**	**0.00**	**(38,655.71)**	**(38,655.71)**
****Total Direct Cost Expenditures**		**136,100.00**	**136,100.00**	**0.00**	**117,232.89**	**0.00**	**18,867.11**	**18,867.11**
*****Total Expenditures**		**136,100.00**	**136,100.00**	**0.00**	**117,232.89**	**0.00**	**18,867.11**	**18,867.11**

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619004 - Pakistani Teachers Inst Participant FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/19/05 - 3/31/07

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**117,232.89**	**0.00**	**(117,232.89)**	**(117,232.89)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**117,232.89**	**0.00**	**(117,232.89)**	**(117,232.89)**

Grant: 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund: 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/15/06 - 12/31/08

Fund Information

Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
***Total: Personnel**		**69,760.00**	**69,760.00**	**0.00**	**67,689.92**	**0.00**	**2,070.08**	**2,070.08**
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
***Total: Fringe Benefits**		**10,513.00**	**10,513.00**	**0.00**	**6,777.51**	**0.00**	**3,735.49**	**3,735.49**
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**89.94**	**0.00**	**(89.94)**	**(89.94)**
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
***Total: Supplies**		**15,950.00**	**15,950.00**	**0.00**	**15,720.93**	**0.00**	**229.07**	**229.07**
****Total Direct Cost Expenditures**		**96,223.00**	**96,223.00**	**0.00**	**90,278.30**	**0.00**	**5,944.70**	**5,944.70**
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74

Grant: 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund: 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/15/06 - 12/31/08

Fund Information

Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**7,698.00**	**7,698.00**	**0.00**	**7,222.26**	**0.00**	**475.74**	**475.74**
****Total Indirect Cost Expenditures**	**7,698.00**	**7,698.00**	**0.00**	**7,222.26**	**0.00**	**475.74**	**475.74**
*****Total Expenditures**	**103,921.00**	**103,921.00**	**0.00**	**97,500.56**	**0.00**	**6,420.44**	**6,420.44**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97,500.56**	**0.00**	**(97,500.56)**	**(97,500.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97,500.56**	**0.00**	**(97,500.56)**	**(97,500.56)**

Grant: 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund: 619006 - Pakistani Teachers - Participant FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/15/06 - 12/31/08

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100	Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200	Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400	Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
***Total: Travel**		**65,018.00**	**65,018.00**	**0.00**	**50,483.12**	**0.00**	**14,534.88**	**14,534.88**
711000	Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100	Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124	Supplies-Instructional & Program	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000	Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100	Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**63,106.00**	**63,106.00**	**0.00**	**65,853.18**	**0.00**	**(2,747.18)**	**(2,747.18)**
722300	Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
***Total: Tuition**		**17,955.00**	**17,955.00**	**0.00**	**23,368.10**	**0.00**	**(5,413.10)**	**(5,413.10)**
****Total Direct Cost Expenditures**		**146,079.00**	**146,079.00**	**0.00**	**139,704.40**	**0.00**	**6,374.60**	**6,374.60**
*****Total Expenditures**		**146,079.00**	**146,079.00**	**0.00**	**139,704.40**	**0.00**	**6,374.60**	**6,374.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,704.40**	**0.00**	**(139,704.40)**	**(139,704.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,704.40**	**0.00**	**(139,704.40)**	**(139,704.40)**

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619007 - Pakistani Teachers Inst 08-09 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-07-GR-191 (LM) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/13/07 - 6/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10	Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF	Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**78,928.00**	**78,928.00**	**0.00**	**79,585.58**	**0.00**	**(657.58)**	**(657.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10	Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10	Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
***Total: Fringe Benefits**		**11,680.00**	**11,680.00**	**0.00**	**12,338.61**	**0.00**	**(658.61)**	**(658.61)**
710100	Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(279.20)**	**0.00**	**279.20**	**279.20**
711100	Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000	Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
***Total: Supplies**		**17,173.00**	**17,173.00**	**0.00**	**16,188.98**	**0.00**	**984.02**	**984.02**
****Total Direct Cost Expenditures**		**107,781.00**	**107,781.00**	**0.00**	**107,833.97**	**0.00**	**(52.97)**	**(52.97)**
760300	F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
***Total: Indirect Costs**		**8,622.00**	**8,622.00**	**0.00**	**8,569.03**	**0.00**	**52.97**	**52.97**
****Total Indirect Cost Expenditures**		**8,622.00**	**8,622.00**	**0.00**	**8,569.03**	**0.00**	**52.97**	**52.97**

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619007 - Pakistani Teachers Inst 08-09 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	02/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/13/07 - 6/30/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**116,403.00**	**116,403.00**	**0.00**	**116,403.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**116,403.00**	**0.00**	**(116,403.00)**	**(116,403.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**116,403.00**	**0.00**	**(116,403.00)**	**(116,403.00)**

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619007 - Pakistani Teachers Inst 08-09 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	02/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/13/07 - 6/30/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PFBS01 - Budget & Accounting Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619008 - Pakistani Teachers 08-09 Active & R FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-07-GR-191 (LM) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/13/07 - 6/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200	Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400	Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
***Total: Travel**		**110,935.00**	**110,935.00**	**0.00**	**67,614.96**	**0.00**	**43,320.04**	**43,320.04**
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100	Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200	Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
***Total: Supplies**		**55,200.00**	**55,200.00**	**0.00**	**44,380.12**	**0.00**	**10,819.88**	**10,819.88**
722300	Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
***Total: Tuition**		**45,500.00**	**45,500.00**	**0.00**	**19,763.56**	**0.00**	**25,736.44**	**25,736.44**
730000	Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**61,897.00**	**0.00**	**(61,897.00)**	**(61,897.00)**
760000	Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**15,380.00**	**0.00**	**(15,380.00)**	**(15,380.00)**
****Total Direct Cost Expenditures**		**211,635.00**	**211,635.00**	**0.00**	**209,035.64**	**0.00**	**2,599.36**	**2,599.36**
*****Total Expenditures**		**211,635.00**	**211,635.00**	**0.00**	**209,035.64**	**0.00**	**2,599.36**	**2,599.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**209,035.64**	**0.00**	**(209,035.64)**	**(209,035.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**209,035.64**	**0.00**	**(209,035.64)**	**(209,035.64)**

Grant: 619009 - Pakistani Educational Leadership In Status: Active Type: Grant
Fund: 619009 - 09-10 Pakistani Educ Admin FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10	Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX	Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: Personnel**		**83,717.00**	**83,717.00**	**0.00**	**80,235.03**	**0.00**	**3,481.97**	**3,481.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10	Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10	Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
***Total: Fringe Benefits**		**13,119.00**	**13,119.00**	**0.00**	**11,010.97**	**0.00**	**2,108.03**	**2,108.03**
710100	Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200	Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300	Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
***Total: Travel**		**(10,143.00)**	**0.00**	**0.00**	**244.86**	**0.00**	**(10,387.86)**	**(244.86)**
711100	Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124	Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
***Total: Supplies**		**15,174.00**	**17,174.00**	**0.00**	**15,791.80**	**0.00**	**(617.80)**	**1,382.20**

Grant: 619009 - Pakistani Educational Leadership In Status: Active Type: Grant
Fund: 619009 - 09-10 Pakistani Educ Admin FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
***Total: Contractual**	**12,143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,143.00**	**0.00**
****Total Direct Cost Expenditures**	**114,010.00**	**114,010.00**	**0.00**	**107,282.66**	**0.00**	**6,727.34**	**6,727.34**
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
***Total: Indirect Costs**	**9,121.00**	**9,121.00**	**0.00**	**9,121.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**9,121.00**	**9,121.00**	**0.00**	**9,121.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**123,131.00**	**123,131.00**	**0.00**	**116,403.66**	**0.00**	**6,727.34**	**6,727.34**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**116,403.66**	**0.00**	**(116,403.66)**	**(116,403.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**116,403.66**	**0.00**	**(116,403.66)**	**(116,403.66)**

Grant: 619009 - Pakistani Educational Leadership In Status: Active Type: Grant
Fund: 619010 - Pakistani Educ Participant 09-10 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	02/25/2011	IDC Basis Code:		
Sponsor ID:	S-ECAPE-08-GR-118 (DT)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/15/08 - 9/30/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
***Total: Travel**		**160,369.00**	**160,369.00**	**0.00**	**125,963.83**	**0.00**	**34,405.17**	**34,405.17**
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**1,172.26**	**0.00**	**2,827.74**	**2,827.74**
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**18,282.38**	**0.00**	**(18,282.38)**	**(18,282.38)**
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
***Total: Participant Support**		**31,500.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**31,500.00**
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
***Total: Contractual**		**53,000.00**	**53,000.00**	**0.00**	**70,030.00**	**0.00**	**(17,030.00)**	**(17,030.00)**
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
***Total: Other**		**0.00**	**0.00**	**0.00**	**16,354.15**	**0.00**	**(16,354.15)**	**(16,354.15)**
****Total Direct Cost Expenditures**		**248,869.00**	**248,869.00**	**0.00**	**231,802.62**	**0.00**	**17,066.38**	**17,066.38**
*****Total Expenditures**		**248,869.00**	**248,869.00**	**0.00**	**231,802.62**	**0.00**	**17,066.38**	**17,066.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In Status: Active Type: Grant
Fund: 619010 - Pakistani Educ Participant 09-10 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	02/25/2011	IDC Basis Code:		
Sponsor ID:	S-ECAPE-08-GR-118 (DT)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/15/08 - 9/30/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**231,802.62**	**0.00**	**(231,802.62)**	**(231,802.62)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**231,802.62**	**0.00**	**(231,802.62)**	**(231,802.62)**

Grant: 619009 - Pakistani Educational Leadership In Status: Active Type: Grant
Fund: 65C023 - PELI Costshare 09-10 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,198.27**	**0.00**	**(3,198.27)**	**(3,198.27)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,349.67**	**0.00**	**(1,349.67)**	**(1,349.67)**
718000	Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,004.32**	**0.00**	**(1,004.32)**	**(1,004.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-09-GR-070 (SS) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10	Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX	Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
***Total: Personnel**		**124,196.00**	**124,196.00**	**0.00**	**117,759.67**	**0.00**	**6,436.33**	**6,436.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10	Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
***Total: Fringe Benefits**		**16,835.00**	**16,835.00**	**0.00**	**15,600.74**	**0.00**	**1,234.26**	**1,234.26**
710100	Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200	Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**700.00**	**700.00**	**0.00**	**876.65**	**0.00**	**(176.65)**	**(176.65)**
711100	Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124	Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
***Total: Supplies**		**29,401.00**	**29,401.00**	**0.00**	**26,138.82**	**0.00**	**3,262.18**	**3,262.18**
722300	Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
****Total Direct Cost Expenditures**		**171,132.00**	**171,132.00**	**0.00**	**160,389.88**	**0.00**	**10,742.12**	**10,742.12**
760300	F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total: Indirect Costs**		**13,691.00**	**13,691.00**	**0.00**	**12,831.16**	**0.00**	**859.84**	**859.84**
****Total Indirect Cost Expenditures**		**13,691.00**	**13,691.00**	**0.00**	**12,831.16**	**0.00**	**859.84**	**859.84**
*****Total Expenditures**		**184,823.00**	**184,823.00**	**0.00**	**173,221.04**	**0.00**	**11,601.96**	**11,601.96**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-09-GR-070 (SS) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**173,221.04**	**0.00**	**(173,221.04)**	**(173,221.04)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**173,221.04**	**0.00**	**(173,221.04)**	**(173,221.04)**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 619012 - Pakistani Educ. Participant '10-'11 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-09-GR-070 (SS) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
***Total: Travel**		**252,521.00**	**252,521.00**	**0.00**	**140,726.93**	**0.00**	**111,794.07**	**111,794.07**
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total: Supplies**		**6,310.00**	**6,310.00**	**0.00**	**4,119.28**	**0.00**	**2,190.72**	**2,190.72**
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,021.54**	**0.00**	**(3,021.54)**	**(3,021.54)**
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
***Total: Participant Support**		**92,776.00**	**92,776.00**	**0.00**	**123,215.42**	**0.00**	**(30,439.42)**	**(30,439.42)**
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
***Total: Contractual**		**135,570.00**	**135,570.00**	**0.00**	**168,470.01**	**0.00**	**(32,900.01)**	**(32,900.01)**
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
***Total: Other**		**0.00**	**0.00**	**0.00**	**589.05**	**0.00**	**(589.05)**	**(589.05)**
****Total Direct Cost Expenditures**		**487,177.00**	**487,177.00**	**0.00**	**440,142.23**	**0.00**	**47,034.77**	**47,034.77**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**487,177.00**	**487,177.00**	**0.00**	**440,142.23**	**0.00**	**47,034.77**	**47,034.77**

Revenue

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 619012 - Pakistani Educ. Participant '10-'11 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	09/11/2012	IDC Basis Code:		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/3/09 - 3/31/11		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**440,142.23**	**0.00**	**(440,142.23)**	**(440,142.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**440,142.23**	**0.00**	**(440,142.23)**	**(440,142.23)**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 65C024 - PELI Costshare '10-11 FMGR: Amicangioli, Michael P

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-09-GR-070 (SS) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**448.64**	**0.00**	**(448.64)**	**(448.64)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**448.64**	**0.00**	**(448.64)**	**(448.64)**

Grant: 619013 - Indian Educators ITA subaward Status: Inactive Type: Grant
Fund: 619013 - Indian Educators ITA subaward FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	02/25/2011	IDC Basis Code:		
Sponsor ID:	S-IN650-10-GR-006	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/13/10 - 4/30/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
***Total: Contractual**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,980.00**	**0.00**	**(2,980.00)**	**(2,980.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,980.00**	**0.00**	**(2,980.00)**	**(2,980.00)**

Grant: 619014 - Pakistani Educ.Leadership 11-12 Status: Inactive Type: Grant
Fund: 619014 - Pakistani Educ.Leadership '11-12 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-10-GR-118 (EB)	CFDA #: 19.415	
Resp Org:	PAGSBA		
FRAGRNT Start/End Date:	9/1/10 - 9/30/12		

Fund Information

Effective Date:	05/14/2018
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	CP58P5	58.50%
IDC Dist From Code:	PSCDST	58.5
Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	20,085.00	20,085.00	0.00	7,702.32	0.00	12,382.68	12,382.68
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61CPEX	Part Time Salary	59,676.00	59,676.00	0.00	62,975.14	0.00	(3,299.14)	(3,299.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,671.75	0.00	(12,671.75)	(12,671.75)
***Total: Personnel**		**79,761.00**	**79,761.00**	**0.00**	**83,404.46**	**0.00**	**(3,643.46)**	**(3,643.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
65YF10	Full Fringe Benefit Distr Expe	8,616.00	8,616.00	0.00	3,510.60	0.00	5,105.40	5,105.40
65YP10	Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	0.00	6,344.24	0.00	(1,212.24)	(1,212.24)
***Total: Fringe Benefits**		**13,748.00**	**13,748.00**	**0.00**	**9,859.98**	**0.00**	**3,888.02**	**3,888.02**
710000	In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100	Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
***Total: Travel**		**2,290.00**	**2,290.00**	**0.00**	**0.00**	**0.00**	**2,290.00**	**2,290.00**
711100	Supplies-General	2,000.00	2,000.00	0.00	63.00	0.00	1,937.00	1,937.00
713000	Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**27,429.00**	**27,429.00**	**0.00**	**25,563.00**	**0.00**	**1,866.00**	**1,866.00**
****Total Direct Cost Expenditures**		**123,228.00**	**123,228.00**	**0.00**	**118,827.44**	**0.00**	**4,400.56**	**4,400.56**
760300	F&A Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
***Total: Indirect Costs**		**9,799.00**	**9,799.00**	**0.00**	**17,539.32**	**0.00**	**(7,740.32)**	**(7,740.32)**
****Total Indirect Cost Expenditures**		**9,799.00**	**9,799.00**	**0.00**	**17,539.32**	**0.00**	**(7,740.32)**	**(7,740.32)**
*****Total Expenditures**		**133,027.00**	**133,027.00**	**0.00**	**136,366.76**	**0.00**	**(3,339.76)**	**(3,339.76)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**136,366.76**	**0.00**	**(136,366.76)**	**(136,366.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**136,366.76**	**0.00**	**(136,366.76)**	**(136,366.76)**

Grant: 619014 - Pakistani Educ.Leadership 11-12 Status: Inactive Type: Grant
Fund: 619014 - Pakistani Educ.Leadership '11-12 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State		Effective Date:	05/14/2018	IDC Basis Code:	SW
Sponsor ID:	S-ECAPE-10-GR-118 (EB)	CFDA #: 19.415	Term Date:		IDC Rate Code:	CP58P5 58.50%
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/10 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 619014 - Pakistani Educ.Leadership 11-12 Status: Inactive Type: Grant
Fund: 619015 - PELI Participant support '11-12 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-10-GR-118 (EB) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/1/10 - 9/30/12

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: CP58P5 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
***Total: Personnel**		**47,026.00**	**47,026.00**	**0.00**	**41,321.01**	**0.00**	**5,704.99**	**5,704.99**
65YP10	Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
***Total: Fringe Benefits**		**4,044.00**	**4,044.00**	**0.00**	**3,842.87**	**0.00**	**201.13**	**201.13**
710000	In-State Travel	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
710100	Out-of-State Travel	16,902.00	16,902.00	0.00	5,714.40	0.00	11,187.60	11,187.60
710200	Foreign Travel	16,500.00	16,500.00	0.00	18,215.46	0.00	(1,715.46)	(1,715.46)
710400	Student or Non-Emp Travel	244,911.00	244,911.00	0.00	142,944.76	0.00	101,966.24	101,966.24
***Total: Travel**		**278,313.00**	**278,313.00**	**0.00**	**169,622.62**	**0.00**	**108,690.38**	**108,690.38**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124	Supplies-Instructional & Program	2,000.00	2,000.00	0.00	16.00	0.00	1,984.00	1,984.00
713030	Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717200	Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,775.72	0.00	(2,775.72)	(2,775.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**7,000.00**	**7,000.00**	**0.00**	**3,383.47**	**0.00**	**3,616.53**	**3,616.53**
722300	Other Financial Aid	0.00	0.00	0.00	464.16	0.00	(464.16)	(464.16)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**464.16**	**0.00**	**(464.16)**	**(464.16)**
722200	Participant Support	88,443.00	88,443.00	0.00	75,090.48	0.00	13,352.52	13,352.52
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**88,443.00**	**88,443.00**	**0.00**	**75,090.48**	**0.00**	**13,352.52**	**13,352.52**
730000	Subcontracts	0.00	0.00	0.00	13,808.00	0.00	(13,808.00)	(13,808.00)
730001	Subcontracts 01	111,370.00	111,370.00	0.00	94,164.00	0.00	17,206.00	17,206.00
***Total: Contractual**		**111,370.00**	**111,370.00**	**0.00**	**107,972.00**	**0.00**	**3,398.00**	**3,398.00**
****Total Direct Cost Expenditures**		**536,196.00**	**536,196.00**	**0.00**	**401,696.61**	**0.00**	**134,499.39**	**134,499.39**
760300	F&A Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32

Grant: 619014 - Pakistani Educ.Leadership 11-12 Status: Inactive Type: Grant
Fund: 619015 - PELI Participant support '11-12 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State		Effective Date:	05/14/2018	IDC Basis Code:	SW
Sponsor ID:	S-ECAPE-10-GR-118 (EB)	CFDA #: 19.415	Term Date:		IDC Rate Code:	CP58P5 58.50%
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/10 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**5,777.00**	**5,777.00**	**0.00**	**(1,963.32)**	**0.00**	**7,740.32**	**7,740.32**
****Total Indirect Cost Expenditures**	**5,777.00**	**5,777.00**	**0.00**	**(1,963.32)**	**0.00**	**7,740.32**	**7,740.32**
*****Total Expenditures**	**541,973.00**	**541,973.00**	**0.00**	**399,733.29**	**0.00**	**142,239.71**	**142,239.71**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**399,733.29**	**0.00**	**(399,733.29)**	**(399,733.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**399,733.29**	**0.00**	**(399,733.29)**	**(399,733.29)**

Grant: 619016 - Pakistani Educational Leadership Status: Inactive Type: Grant
Fund: 619016 - Pakistani Educ. Leadership '12-13 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US Department of State		Effective Date:	10/25/2016	IDC Basis Code:
Sponsor ID:	S-ECAPE-11-GR-137 (AR)	CFDA #: 19.012	Term Date:		IDC Rate Code:
			Expend End Date:		IDC Dist From Code:
Resp Org:	PAGSBA		Rev Account:	530000	Fund Type Level 2 P1
FRAGRNT Start/End Date:	9/9/11 - 4/30/13				

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
617F10	Operating Staff	21,938.00	21,938.00	0.00	13,129.86	0.00	8,808.14	8,808.14
61CPEX	Part Time Salary	79,685.00	79,685.00	0.00	81,230.81	0.00	(1,545.81)	(1,545.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
***Total: Personnel**		**101,623.00**	**101,623.00**	**0.00**	**103,956.57**	**0.00**	**(2,333.57)**	**(2,333.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	662.94	0.00	(662.94)	(662.94)
65YF10	Full Fringe Benefit Distr Expe	9,565.00	9,565.00	0.00	5,934.02	0.00	3,630.98	3,630.98
65YP10	Nonstatus Benefit Distr (Fica)	6,295.00	6,295.00	0.00	7,530.82	0.00	(1,235.82)	(1,235.82)
***Total: Fringe Benefits**		**15,860.00**	**15,860.00**	**0.00**	**14,127.78**	**0.00**	**1,732.22**	**1,732.22**
710100	Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
711100	Supplies-General	200.00	200.00	0.00	64.44	0.00	135.56	135.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
713000	Printing & Copying-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
718000	Telecom-General	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
***Total: Supplies**		**19,639.00**	**19,639.00**	**0.00**	**18,144.88**	**0.00**	**1,494.12**	**1,494.12**
722200	Participant Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**(475.00)**	**(475.00)**
****Total Direct Cost Expenditures**		**137,122.00**	**137,122.00**	**0.00**	**136,779.23**	**0.00**	**342.77**	**342.77**
760300	F&A Expenditures	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
***Total: Indirect Costs**		**10,970.00**	**10,970.00**	**0.00**	**10,970.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,970.00**	**10,970.00**	**0.00**	**10,970.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**148,092.00**	**148,092.00**	**0.00**	**147,749.23**	**0.00**	**342.77**	**342.77**

Revenue

Grant: 619016 - Pakistani Educational Leadership Status: Inactive Type: Grant
Fund: 619016 - Pakistani Educ. Leadership '12-13 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-11-GR-137 (AR) CFDA #: 19.012
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/9/11 - 4/30/13

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**147,749.23**	**0.00**	**(147,749.23)**	**(147,749.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**147,749.23**	**0.00**	**(147,749.23)**	**(147,749.23)**

Grant: 619016 - Pakistani Educational Leadership Status: Inactive Type: Grant
Fund: 619017 - Pakistani Edc Participant Support FMGR: Amicangioli, Michael P

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-11-GR-137 (AR) CFDA #: 19.012
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/9/11 - 4/30/13

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	250.00	250.00	0.00	885.00	0.00	(635.00)	(635.00)
710200	Foreign Travel	36,448.00	36,448.00	0.00	24,812.50	0.00	11,635.50	11,635.50
710400	Student or Non-Emp Travel	71,100.00	71,100.00	0.00	65,551.00	0.00	5,549.00	5,549.00
***Total: Travel**		**107,798.00**	**107,798.00**	**0.00**	**91,248.50**	**0.00**	**16,549.50**	**16,549.50**
711100	Supplies-General	2,650.00	2,650.00	0.00	129.63	0.00	2,520.37	2,520.37
711124	Supplies-Instructional & Program	850.00	850.00	0.00	2,242.50	0.00	(1,392.50)	(1,392.50)
711162	Supplies-Office Supplies	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
714000	Postage-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
717200	Other Professional Services-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
***Total: Supplies**		**3,500.00**	**3,500.00**	**0.00**	**2,799.35**	**0.00**	**700.65**	**700.65**
722300	Other Financial Aid	0.00	0.00	0.00	(345.00)	0.00	345.00	345.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**(345.00)**	**0.00**	**345.00**	**345.00**
722200	Participant Support	44,610.00	44,610.00	0.00	46,476.39	0.00	(1,866.39)	(1,866.39)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,350.00)	0.00	1,350.00	1,350.00
***Total: Participant Support**		**44,610.00**	**44,610.00**	**0.00**	**45,126.39**	**0.00**	**(516.39)**	**(516.39)**
730000	Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
***Total: Contractual**		**70,000.00**	**70,000.00**	**0.00**	**48,992.49**	**0.00**	**21,007.51**	**21,007.51**
****Total Direct Cost Expenditures**		**225,908.00**	**225,908.00**	**0.00**	**187,821.73**	**0.00**	**38,086.27**	**38,086.27**
*****Total Expenditures**		**225,908.00**	**225,908.00**	**0.00**	**187,821.73**	**0.00**	**38,086.27**	**38,086.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**187,821.73**	**0.00**	**(187,821.73)**	**(187,821.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**187,821.73**	**0.00**	**(187,821.73)**	**(187,821.73)**

Grant: 619018 - Pakistani Educ. Leadership '13-14 Status: Active Type: Grant
Fund: 619018 - Pakistani Educ. Leadership '13-14 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State	Effective Date:	01/16/2018	IDC Basis Code:	
Sponsor ID:	S-ECAPE-12-GR-119 CFDA #: 19.415	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/12 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10	Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX	Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
***Total: Personnel**		**94,910.00**	**94,910.00**	**0.00**	**94,387.10**	**0.00**	**522.90**	**522.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10	Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10	Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
***Total: Fringe Benefits**		**13,726.00**	**13,726.00**	**0.00**	**14,669.15**	**0.00**	**(943.15)**	**(943.15)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711162	Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
***Total: Supplies**		**18,778.00**	**18,778.00**	**0.00**	**18,064.76**	**0.00**	**713.24**	**713.24**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**127,414.00**	**127,414.00**	**0.00**	**127,121.01**	**0.00**	**292.99**	**292.99**
760300	F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total: Indirect Costs**		**11,389.00**	**11,389.00**	**0.00**	**11,389.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,389.00**	**11,389.00**	**0.00**	**11,389.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**138,803.00**	**138,803.00**	**0.00**	**138,510.01**	**0.00**	**292.99**	**292.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**138,510.01**	**0.00**	**(138,510.01)**	**(138,510.01)**

Grant: 619018 - Pakistani Educ. Leadership '13-14 Status: Active Type: Grant
Fund: 619018 - Pakistani Educ. Leadership '13-14 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State		Effective Date:	01/16/2018	IDC Basis Code:	
Sponsor ID:	S-ECAPE-12-GR-119	CFDA #: 19.415	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/12 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**138,510.01**	**0.00**	**(138,510.01)**	**(138,510.01)**

Grant: 619018 - Pakistani Educ. Leadership '13-14 Status: Active Type: Grant
Fund: 619019 - PELI - Participant - Program costs FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
Effective Date: 01/16/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200	Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400	Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
***Total: Travel**		**67,963.00**	**67,963.00**	**0.00**	**45,881.36**	**0.00**	**22,081.64**	**22,081.64**
711124	Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200	Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
***Total: Supplies**		**700.00**	**700.00**	**0.00**	**813.84**	**0.00**	**(113.84)**	**(113.84)**
722200	Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
***Total: Participant Support**		**40,164.00**	**40,164.00**	**0.00**	**29,780.33**	**0.00**	**10,383.67**	**10,383.67**
730000	Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001	Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
***Total: Contractual**		**126,370.00**	**126,370.00**	**0.00**	**120,050.46**	**0.00**	**6,319.54**	**6,319.54**
****Total Direct Cost Expenditures**		**235,197.00**	**235,197.00**	**0.00**	**196,525.99**	**0.00**	**38,671.01**	**38,671.01**
*****Total Expenditures**		**235,197.00**	**235,197.00**	**0.00**	**196,525.99**	**0.00**	**38,671.01**	**38,671.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**196,525.99**	**0.00**	**(196,525.99)**	**(196,525.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**196,525.99**	**0.00**	**(196,525.99)**	**(196,525.99)**

Grant: 620000 - DOT Clarus Status: Inactive Type: Grant
Fund: 620000 - US DOT Clarus FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: ORDER# DTFH61-08-P-000183 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 8/18/08 - 12/31/09

Fund Information
Effective Date: 04/05/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
***Total: Personnel**		**388.00**	**388.00**	**0.00**	**142.76**	**0.00**	**245.24**	**245.24**
710000	In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
***Total: Travel**		**510.00**	**510.00**	**0.00**	**205.53**	**0.00**	**304.47**	**304.47**
711100	Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160	Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000	Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
***Total: Supplies**		**9,102.00**	**9,102.00**	**0.00**	**9,651.71**	**0.00**	**(549.71)**	**(549.71)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 63A000 - NH Agriculture Estimated Sales Status: Inactive Type: Grant
Fund: 63A000 - NH Agriculture Estimated Sales FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Dept of Agriculture Markets & Food
Sponsor ID: NH DEPT. AGRI AGREEMENT CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 11/1/09 - 1/25/11

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
***Total: Personnel**		**560.00**	**560.00**	**0.00**	**560.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
***Total: Fringe Benefits**		**51.00**	**51.00**	**0.00**	**39.76**	**0.00**	**11.24**	**11.24**
717200	Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
***Total: Supplies**		**3,680.00**	**3,680.00**	**0.00**	**3,680.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,291.00**	**4,291.00**	**0.00**	**4,279.76**	**0.00**	**11.24**	**11.24**
760300	F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
***Total: Indirect Costs**		**343.00**	**343.00**	**0.00**	**342.38**	**0.00**	**0.62**	**0.62**
****Total Indirect Cost Expenditures**		**343.00**	**343.00**	**0.00**	**342.38**	**0.00**	**0.62**	**0.62**
*****Total Expenditures**		**4,634.00**	**4,634.00**	**0.00**	**4,622.14**	**0.00**	**11.86**	**11.86**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,622.14**	**0.00**	**(4,622.14)**	**(4,622.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,622.14**	**0.00**	**(4,622.14)**	**(4,622.14)**

Grant: 63A001 - FY12 Est. Agriculture Direct Sales Status: Active Type: Grant
Fund: 63A001 - Est. Direct Sales-Agriculture NH FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Dept of Agriculture Markets & Food
Sponsor ID: SIGNED AGREEMENT 8.2.12 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
***Total: Personnel**		**3,816.00**	**3,816.00**	**0.00**	**3,810.00**	**0.00**	**6.00**	**6.00**
65YP10	Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
***Total: Fringe Benefits**		**340.00**	**340.00**	**0.00**	**339.09**	**0.00**	**0.91**	**0.91**
711100	Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
***Total: Supplies**		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**
****Total Direct Cost Expenditures**		**4,236.00**	**4,236.00**	**0.00**	**4,149.09**	**0.00**	**86.91**	**86.91**
760300	F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
***Total: Indirect Costs**		**424.00**	**424.00**	**0.00**	**414.90**	**0.00**	**9.10**	**9.10**
****Total Indirect Cost Expenditures**		**424.00**	**424.00**	**0.00**	**414.90**	**0.00**	**9.10**	**9.10**
*****Total Expenditures**		**4,660.00**	**4,660.00**	**0.00**	**4,563.99**	**0.00**	**96.01**	**96.01**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,563.99**	**0.00**	**(4,563.99)**	**(4,563.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,563.99**	**0.00**	**(4,563.99)**	**(4,563.99)**

Grant: 63A002 - Processor Assessment, Farm Survey & Status: Active Type: Grant
Fund: 63A002 - Processor Assessment, Farm Survey FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	01/29/2019	IDC Basis Code:	TDC	
Sponsor ID:	G&C #27 11.14.2012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	11/14/12 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	942.18	0.00	(942.18)	(942.18)
613N60	Graduate - PT Lecturer	3,227.00	3,227.00	0.00	3,227.04	0.00	(0.04)	(0.04)
61CPHX	Part Time Hourly	7,523.00	7,523.00	0.00	5,202.15	0.00	2,320.85	2,320.85
61JBHO	Casual - Overtime	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,051.94	0.00	(4,051.94)	(4,051.94)
61SNSH	Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: Personnel**		**13,580.00**	**13,580.00**	**0.00**	**13,465.69**	**0.00**	**114.31**	**114.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	317.40	0.00	(317.40)	(317.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
65YP10	Nonstatus Benefit Distr (Fica)	788.00	788.00	0.00	410.96	0.00	377.04	377.04
***Total: Fringe Benefits**		**788.00**	**788.00**	**0.00**	**1,164.60**	**0.00**	**(376.60)**	**(376.60)**
710000	In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**67.32**	**0.00**	**1,432.68**	**1,432.68**
711162	Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000	Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
***Total: Supplies**		**663.00**	**663.00**	**0.00**	**83.43**	**0.00**	**579.57**	**579.57**
722300	Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
***Total: Tuition**		**3,132.00**	**3,132.00**	**0.00**	**3,399.00**	**0.00**	**(267.00)**	**(267.00)**
****Total Direct Cost Expenditures**		**19,663.00**	**19,663.00**	**0.00**	**18,180.04**	**0.00**	**1,482.96**	**1,482.96**
760300	F&A Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
***Total: Indirect Costs**		**1,576.00**	**1,576.00**	**0.00**	**1,454.39**	**0.00**	**121.61**	**121.61**
****Total Indirect Cost Expenditures**		**1,576.00**	**1,576.00**	**0.00**	**1,454.39**	**0.00**	**121.61**	**121.61**
*****Total Expenditures**		**21,239.00**	**21,239.00**	**0.00**	**19,634.43**	**0.00**	**1,604.57**	**1,604.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

Grant: 63A002 - Processor Assessment, Farm Survey & Status: Active Type: Grant
Fund: 63A002 - Processor Assessment, Farm Survey FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	01/29/2019	IDC Basis Code:	TDC	
Sponsor ID:	G&C #27 11.14.2012 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	11/14/12 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,634.43**	**0.00**	**(19,634.43)**	**(19,634.43)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,634.43**	**0.00**	**(19,634.43)**	**(19,634.43)**

Grant: 63A003 - '14-'15 Direct Sales Agri. Research Status: Active Type: Grant
Fund: 63A003 - '14-'15 Direct Sales Agri. Research FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Dept of Agriculture Markets & Food
Sponsor ID: AGREEMENT DATED 11/10/14 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/15/14 - 3/31/15

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX	Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
***Total: Personnel**		**6,112.00**	**6,112.00**	**0.00**	**5,909.20**	**0.00**	**202.80**	**202.80**
65YF10	Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10	Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
***Total: Fringe Benefits**		**1,180.00**	**1,180.00**	**0.00**	**1,192.72**	**0.00**	**(12.72)**	**(12.72)**
711200	Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
***Total: Supplies**		**720.00**	**720.00**	**0.00**	**910.00**	**0.00**	**(190.00)**	**(190.00)**
****Total Direct Cost Expenditures**		**8,012.00**	**8,012.00**	**0.00**	**8,011.92**	**0.00**	**0.08**	**0.08**
760300	F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
***Total: Indirect Costs**		**801.00**	**801.00**	**0.00**	**801.19**	**0.00**	**(0.19)**	**(0.19)**
****Total Indirect Cost Expenditures**		**801.00**	**801.00**	**0.00**	**801.19**	**0.00**	**(0.19)**	**(0.19)**
*****Total Expenditures**		**8,813.00**	**8,813.00**	**0.00**	**8,813.11**	**0.00**	**(0.11)**	**(0.11)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,813.11**	**0.00**	**(8,813.11)**	**(8,813.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,813.11**	**0.00**	**(8,813.11)**	**(8,813.11)**

Grant: 63C002 - Making Meaning at MWM Status: Active Type: Grant
Fund: 63C002 - Making Meaning at MWM FMGR: Blaine, Marcia Schmidt

PI Name:
Sponsor: NH Department of Cultural Resources
Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
Resp Org: PAARMU
FRAGRNT Start/End Date: 11/1/16 - 9/30/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**875.87**	**0.00**	**(875.87)**	**(875.87)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.70	0.00	(72.70)	(72.70)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**72.70**	**0.00**	**(72.70)**	**(72.70)**
717000	Consulting-General	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total: Supplies**		**3,250.00**	**3,250.00**	**0.00**	**1,300.00**	**0.00**	**1,950.00**	**1,950.00**
****Total Direct Cost Expenditures**		**3,250.00**	**3,250.00**	**0.00**	**2,248.57**	**0.00**	**1,001.43**	**1,001.43**
760300	F&A Expenditures	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**496.62**	**0.00**	**(496.62)**	**(496.62)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**496.62**	**0.00**	**(496.62)**	**(496.62)**
*****Total Expenditures**		**3,250.00**	**3,250.00**	**0.00**	**2,745.19**	**0.00**	**504.81**	**504.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,745.19**	**0.00**	**(2,745.19)**	**(2,745.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,745.19**	**0.00**	**(2,745.19)**	**(2,745.19)**

Grant: 63C004 - White Mtn Arts Festival Status: Active Type: Grant
Fund: 63C004 - White Mountain Arts Festival FMGR: Kizer, D Matthew

PI Name:
Sponsor: NH State Council on the Arts
FY2019
Sponsor ID: GENPRO#9831 CFDA #: NONE
Resp Org: PA1ATG
FRAGRNT Start/End Date: 11/5/18 - 10/31/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA1ATG - Arts & Technologies -Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: Travel**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	1,210.60	0.00	(210.60)	(210.60)
71C100	Advertising (Non-Employment)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
***Total: Supplies**		**3,300.00**	**3,300.00**	**0.00**	**1,236.54**	**0.00**	**2,063.46**	**2,063.46**
****Total Direct Cost Expenditures**		**4,050.00**	**4,050.00**	**0.00**	**1,236.54**	**0.00**	**2,813.46**	**2,813.46**
*****Total Expenditures**		**4,050.00**	**4,050.00**	**0.00**	**1,236.54**	**0.00**	**2,813.46**	**2,813.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,236.54	0.00	(1,236.54)	(1,236.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,236.54**	**0.00**	**(1,236.54)**	**(1,236.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,236.54**	**0.00**	**(1,236.54)**	**(1,236.54)**

Grant: 63C005 - Enacting Equity Summer Inst. Status: Active Type: Grant
Fund: 63C005 - Enacting Equity, Summer Institute FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Humanities Council		Effective Date:	05/01/2019	IDC Basis Code:		
Sponsor ID:	#937-19	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA2EDG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/19 - 9/1/19		Rev Account:	531200	Fund Type Level 2	P1	

Org: PA2EDG - Ed, Dem & Social Chg-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	412.50	412.50	0.00	(412.50)	(412.50)
61CPEX	Part Time Salary	2,475.00	2,475.00	0.00	0.00	0.00	2,475.00	2,475.00
***Total: Personnel**		**2,475.00**	**2,475.00**	**412.50**	**412.50**	**0.00**	**2,062.50**	**2,062.50**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.65	34.65	0.00	(34.65)	(34.65)
***Total: Fringe Benefits**		**0.00**	**0.00**	**34.65**	**34.65**	**0.00**	**(34.65)**	**(34.65)**
717200	Other Professional Services-General	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: Supplies**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
****Total Direct Cost Expenditures**		**3,575.00**	**3,575.00**	**447.15**	**447.15**	**0.00**	**3,127.85**	**3,127.85**
*****Total Expenditures**		**3,575.00**	**3,575.00**	**447.15**	**447.15**	**0.00**	**3,127.85**	**3,127.85**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	447.15	447.15	0.00	(447.15)	(447.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**447.15**	**447.15**	**0.00**	**(447.15)**	**(447.15)**
*****Total Revenue**		**0.00**	**0.00**	**447.15**	**447.15**	**0.00**	**(447.15)**	**(447.15)**

Grant: 63E013 - Special Net (weissmann, S.) Status: Inactive Type: Grant
Fund: 63E013 - Special Net (weissmann, S.) FMGR:

PI Name:	Sutcliffe, Liane S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET 86 CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 6/30/90	Rev Account:		Fund Type Level 2	P1		

Org: PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000	Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
***Total: Personnel**		**0.00**	**5,400.00**	**0.00**	**4,409.40**	**0.00**	**(4,409.40)**	**990.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
***Total: Fringe Benefits**		**0.00**	**409.00**	**0.00**	**310.86**	**0.00**	**(310.86)**	**98.14**
710Z	Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
***Total: Travel**		**0.00**	**2,140.00**	**0.00**	**733.11**	**0.00**	**(733.11)**	**1,406.89**
71CZ	Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
***Total: Supplies**		**0.00**	**25,292.00**	**0.00**	**12,652.44**	**0.00**	**(12,652.44)**	**12,639.56**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**(13,129.01)**
****Total Direct Cost Expenditures**		**0.00**	**33,241.00**	**0.00**	**31,234.82**	**0.00**	**(31,234.82)**	**2,006.18**
7603	F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total: Indirect Costs**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
****Total Indirect Cost Expenditures**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
*****Total Expenditures**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**
Revenue								
5301	State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
***Total: Sponsored Programs**		**0.00**	**22,770.99**	**0.00**	**0.00**	**0.00**	**0.00**	**22,770.99**
5603	NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
***Total: Sales of Educational Activities**		**0.00**	**13,129.01**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**(19,554.27)**
*****Total Revenue**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**

Grant: 63E015 - Hiv/Aids Status: Inactive Type: Grant
Fund: 63E015 - Hiv/Aids FMGR: Hayslip, Josephine B

PI Name:	Hayslip, Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	10/03/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/91 - 9/30/92		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**218.40**	**0.00**	**(218.40)**	**(218.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**

Grant: 63E015 - Hiv/Aids Status: Inactive Type: Grant
Fund: 63E015 - Hiv/Aids FMGR: Hayslip, Josephine B

PI Name:	Hayslip, Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	10/03/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/91 - 9/30/92		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDHJ - Education Grant-Hayslip

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
***Total: Personnel**		**0.00**	**7,349.70**	**0.00**	**7,349.70**	**0.00**	**(7,349.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
***Total: Fringe Benefits**		**0.00**	**684.00**	**0.00**	**684.00**	**0.00**	**(684.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**585.96**	**0.00**	**(585.96)**	**(585.96)**
7111	Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
***Total: Supplies**		**0.00**	**6,387.30**	**0.00**	**5,801.34**	**0.00**	**(5,801.34)**	**585.96**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Direct Cost Expenditures**		**0.00**	**14,421.00**	**0.00**	**14,421.30**	**0.00**	**(14,421.30)**	**(0.30)**
7603	F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total: Indirect Costs**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
****Total Indirect Cost Expenditures**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
*****Total Expenditures**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**
Revenue								
5301	State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**

Grant: 63E015 - Hiv/Aids Status: Inactive Type: Grant
Fund: 63E015 - Hiv/Aids FMGR: Hayslip, Josephine B

PI Name:	Hayslip, Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	10/03/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/91 - 9/30/92		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDHJ - Education Grant-Hayslip

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 63E017 - Pep Management Status: Inactive Type: Grant
Fund: 63E017 - Pep Management FMGR:

PI Name:	Sutcliffe, Liane S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	03/29/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 84.027	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/92 - 6/30/93	Rev Account:	530100	Fund Type Level 2	P1		

Org: PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
***Total: Personnel**		**0.00**	**44,127.37**	**0.00**	**41,029.30**	**0.00**	**(41,029.30)**	**3,098.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
***Total: Fringe Benefits**		**0.00**	**13,717.26**	**0.00**	**11,306.14**	**0.00**	**(11,306.14)**	**2,411.12**
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,749.25**	**0.00**	**(1,749.25)**	**(1,749.25)**
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
***Total: Equipment**		**0.00**	**7,984.90**	**0.00**	**7,984.90**	**0.00**	**(7,984.90)**	**0.00**
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
***Total: Supplies**		**0.00**	**42,776.10**	**0.00**	**9,465.66**	**0.00**	**(9,465.66)**	**33,310.44**
****Total Direct Cost Expenditures**		**0.00**	**108,605.63**	**0.00**	**71,535.25**	**0.00**	**(71,535.25)**	**37,070.38**
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
*****Total Expenditures**		**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**

Revenue

Grant: 63E017 - Pep Management Status: Inactive Type: Grant
Fund: 63E017 - Pep Management FMGR:

PI Name:	Sutcliffe, Liane S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	03/29/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 84.027	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/92 - 6/30/93	Rev Account:	530100	Fund Type Level 2	P1		

Org: PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
***Total: Sponsored Programs**		**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**(102,991.25)**	**5,614.38**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	**(24.00)**	**(24.00)**
*****Total Revenue**		**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**

Grant: 63E017 - Pep Management Status: Inactive Type: Grant
Fund: 63E017 - Pep Management FMGR:

PI Name:	Sutcliffe, Liane S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	03/29/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 84.027	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/92 - 6/30/93	Rev Account:	530100	Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E019 - Pep Flow - Through Status: Inactive Type: Grant
Fund: 63E019 - Pep Flow - Through FMGR:

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/92 - 6/30/93		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
***Total: Personnel**		**0.00**	**144,161.55**	**0.00**	**102,545.24**	**0.00**	**(102,545.24)**	**41,616.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
***Total: Fringe Benefits**		**0.00**	**42,884.04**	**0.00**	**30,365.22**	**0.00**	**(30,365.22)**	**12,518.82**
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**11,057.15**	**0.00**	**(11,057.15)**	**(11,057.15)**
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
***Total: Equipment**		**0.00**	**3,400.00**	**0.00**	**2,658.75**	**0.00**	**(2,658.75)**	**741.25**
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
***Total: Supplies**		**0.00**	**23,275.62**	**0.00**	**10,320.98**	**0.00**	**(10,320.98)**	**12,954.64**
****Total Direct Cost Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
*****Total Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)

Grant: 63E019 - Pep Flow - Through Status: Inactive Type: Grant
Fund: 63E019 - Pep Flow - Through FMGR:

PI Name: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None CFDA #: 84.027
Resp Org: PAED01
FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org: PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**(156,333.14)**	**57,388.07**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**614.20**	**0.00**	**(614.20)**	**(614.20)**
*****Total Revenue**	**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp Status: Inactive Type: Grant
Fund: 63E020 - Ctr for Profsnl Educ Prtnershp FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: Personnel**		**0.00**	**300.00**	**0.00**	**489.00**	**0.00**	**(489.00)**	**(189.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
***Total: Fringe Benefits**		**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
***Total: Travel**		**0.00**	**501.00**	**0.00**	**932.40**	**0.00**	**(932.40)**	**(431.40)**
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
***Total: Supplies**		**0.00**	**31,735.26**	**0.00**	**27,730.71**	**0.00**	**(27,730.71)**	**4,004.55**
****Total Direct Cost Expenditures**		**0.00**	**32,559.26**	**0.00**	**29,152.11**	**0.00**	**(29,152.11)**	**3,407.15**
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total: Indirect Costs**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
****Total Indirect Cost Expenditures**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
*****Total Expenditures**		**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
***Total: Sponsored Programs**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**(30,690.83)**	**4,473.17**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp Status: Inactive Type: Grant
Fund: 63E020 - Ctr for Profsnl Educ Prtnershp FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**189.00**	**0.00**	**(189.00)**	**(189.00)**
****Total Revenue**	**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**

Grant: 63E021 - Pep Program - Management 94 Status: Inactive Type: Grant
Fund: 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI Name:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:		Fund Type Level 2 P1		

Org: PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
***Total: Personnel**		**0.00**	**41,785.15**	**0.00**	**38,736.81**	**0.00**	**(38,736.81)**	**3,048.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
***Total: Fringe Benefits**		**0.00**	**13,129.10**	**0.00**	**12,641.78**	**0.00**	**(12,641.78)**	**487.32**
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Travel**		**0.00**	**2,000.00**	**0.00**	**1,539.76**	**0.00**	**(1,539.76)**	**460.24**
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
***Total: Supplies**		**0.00**	**38,926.64**	**0.00**	**5,449.16**	**0.00**	**(5,449.16)**	**33,477.48**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**22.00**	**0.00**	**(22.00)**	**(22.00)**
****Total Direct Cost Expenditures**		**0.00**	**95,840.89**	**0.00**	**58,389.51**	**0.00**	**(58,389.51)**	**37,451.38**
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
*****Total Expenditures**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Revenue

Grant: 63E021 - Pep Program - Management 94 Status: Inactive Type: Grant
Fund: 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI Name:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:		Fund Type Level 2 P1		

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total: Sponsored Programs**	**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**
*****Total Revenue**	**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Grant: 63E022 - Mathematics Advice to Juniors Status: Inactive Type: Grant
Fund: 63E022 - Mathematics Advice to Juniors FMGR: Burrows, Enid R

PI Name:	Burrows, Enid R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/93 - 8/31/94		Rev Account:		Fund Type Level 2 P1		

Org: PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: Personnel**		**0.00**	**150.00**	**0.00**	**39.06**	**0.00**	**(39.06)**	**110.94**
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**253.46**	**0.00**	**(253.46)**	**(253.46)**
7111	Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
***Total: Supplies**		**0.00**	**2,850.00**	**0.00**	**2,163.10**	**0.00**	**(2,163.10)**	**686.90**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
***Total: Other**		**0.00**	**0.00**	**0.00**	**445.49**	**0.00**	**(445.49)**	**(445.49)**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,901.11**	**0.00**	**(2,901.11)**	**98.89**
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total: Indirect Costs**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
*****Total Expenditures**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
Revenue								
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total: Sponsored Programs**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
*****Total Revenue**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**

Grant: 63E023 - Pep Program Flow Through 94 Status: Inactive Type: Grant
Fund: 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI Name:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:		Fund Type Level 2 P1		

Org: PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
***Total: Personnel**		**0.00**	**144,083.44**	**0.00**	**123,846.41**	**0.00**	**(123,846.41)**	**20,237.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
***Total: Fringe Benefits**		**0.00**	**43,318.67**	**0.00**	**39,841.73**	**0.00**	**(39,841.73)**	**3,476.94**
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
***Total: Travel**		**0.00**	**12,800.00**	**0.00**	**8,901.99**	**0.00**	**(8,901.99)**	**3,898.01**
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
***Total: Supplies**		**0.00**	**13,280.56**	**0.00**	**16,621.24**	**0.00**	**(16,621.24)**	**(3,340.68)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
***Total: Other**		**0.00**	**0.00**	**0.00**	**865.50**	**0.00**	**(865.50)**	**(865.50)**
****Total Direct Cost Expenditures**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
*****Total Expenditures**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Grant: 63E023 - Pep Program Flow Through 94 Status: Inactive Type: Grant
Fund: 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI Name:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:		Fund Type Level 2 P1		

Org: PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
***Total: Sponsored Programs**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
*****Total Revenue**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Grant: 63E024 - Ctr Prof Educ Partnerships Status: Inactive Type: Grant
Fund: 63E024 - Ctr Prof Educ Partnerships FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/94 - 9/30/95		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
***Total: Personnel**		**0.00**	**150,000.00**	**0.00**	**150,107.69**	**0.00**	**(150,107.69)**	**(107.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
***Total: Fringe Benefits**		**0.00**	**16,814.50**	**0.00**	**12,688.59**	**0.00**	**(12,688.59)**	**4,125.91**
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Travel**		**0.00**	**5,000.00**	**0.00**	**7,869.55**	**0.00**	**(7,869.55)**	**(2,869.55)**
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)

Grant: 63E024 - Ctr Prof Educ Partnerships Status: Inactive Type: Grant
Fund: 63E024 - Ctr Prof Educ Partnerships FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/94 - 9/30/95		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
***Total: Supplies**		**0.00**	**90,350.00**	**0.00**	**74,398.25**	**0.00**	**(74,398.25)**	**15,951.75**
****Total Direct Cost Expenditures**		**0.00**	**262,164.50**	**0.00**	**245,064.08**	**0.00**	**(245,064.08)**	**17,100.42**
7603	F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total: Indirect Costs**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
*****Total Expenditures**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**
Revenue								
5301	State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314	Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
***Total: Sponsored Programs**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**(266,071.95)**	**17,337.42**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**237.00**	**0.00**	**(237.00)**	**(237.00)**
*****Total Revenue**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**

Grant: 63E027 - Ctr for Profess Ed Partership Status: Inactive Type: Grant
Fund: 63E027 - Ctr for Profess Ed Partership FMGR: Skoglund, Kathryn L

PI Name:	Skoglund, Kathryn L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96		Rev Account:		Fund Type Level 2 P1		

Org: PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
***Total: Personnel**		**0.00**	**177,859.00**	**0.00**	**134,875.22**	**0.00**	**(134,875.22)**	**42,983.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
***Total: Fringe Benefits**		**0.00**	**14,110.60**	**0.00**	**13,269.66**	**0.00**	**(13,269.66)**	**840.94**
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
***Total: Travel**		**0.00**	**9,000.00**	**0.00**	**3,624.34**	**0.00**	**(3,624.34)**	**5,375.66**
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
***Total: Equipment**		**0.00**	**2,302.00**	**0.00**	**2,086.00**	**0.00**	**(2,086.00)**	**216.00**
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
***Total: Supplies**		**0.00**	**56,503.00**	**0.00**	**20,150.41**	**0.00**	**(20,150.41)**	**36,352.59**

Grant: 63E027 - Ctr for Profess Ed Partership Status: Inactive Type: Grant
Fund: 63E027 - Ctr for Profess Ed Partership FMGR: Skoglund, Kathryn L

PI Name:	Skoglund, Kathryn L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96		Rev Account:		Fund Type Level 2 P1		

Org: PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
***Total: Other**		**0.00**	**0.00**	**0.00**	**54.07**	**0.00**	**(54.07)**	**(54.07)**
****Total Direct Cost Expenditures**		**0.00**	**259,774.60**	**0.00**	**174,059.70**	**0.00**	**(174,059.70)**	**85,714.90**
7603	F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total: Indirect Costs**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
*****Total Expenditures**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
Revenue								
5301	State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314	Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
***Total: Sponsored Programs**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
*****Total Revenue**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**

Grant: 63E032 - NH Majic - Con't Status: Inactive Type: Grant
Fund: 63E032 - NH Majic - Con't FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	12/10/96 - 6/30/97		Rev Account:	530100	Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000	Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
***Total: Personnel**		**0.00**	**2,897.50**	**0.00**	**2,216.26**	**0.00**	**(2,216.26)**	**681.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
***Total: Fringe Benefits**		**0.00**	**229.50**	**0.00**	**169.54**	**0.00**	**(169.54)**	**59.96**
7100	In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**11.65**	**0.00**	**(11.65)**	**(11.65)**
7111	Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130	Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140	Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180	Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ	Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
***Total: Supplies**		**0.00**	**1,400.13**	**0.00**	**1,372.91**	**0.00**	**(1,372.91)**	**27.22**
****Total Direct Cost Expenditures**		**0.00**	**4,527.13**	**0.00**	**3,770.36**	**0.00**	**(3,770.36)**	**756.77**
7603	F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total: Indirect Costs**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
****Total Indirect Cost Expenditures**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
*****Total Expenditures**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**
Revenue								
5301	State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total: Sponsored Programs**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**(3,870.34)**	**1,027.16**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**201.60**	**0.00**	**(201.60)**	**(201.60)**
*****Total Revenue**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**

Grant: 63E034 - NH Majic 98 Status: Inactive Type: Grant
Fund: 63E034 - NH Majic 98 FMGR: Buck, Judith C

PI Name:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/15/97 - 12/31/98		Rev Account:		Fund Type Level 2 P1		

Org: PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
***Total: Personnel**		**0.00**	**1,570.00**	**0.00**	**1,515.25**	**0.00**	**(1,515.25)**	**54.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
***Total: Fringe Benefits**		**0.00**	**153.00**	**0.00**	**127.31**	**0.00**	**(127.31)**	**25.69**
7100	In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**9.10**	**0.00**	**(9.10)**	**(9.10)**
7111	Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130	Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140	Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ	Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
***Total: Supplies**		**0.00**	**1,054.00**	**0.00**	**1,085.62**	**0.00**	**(1,085.62)**	**(31.62)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
***Total: Other**		**0.00**	**0.00**	**0.00**	**43.81**	**0.00**	**(43.81)**	**(43.81)**
****Total Direct Cost Expenditures**		**0.00**	**2,777.00**	**0.00**	**2,781.09**	**0.00**	**(2,781.09)**	**(4.09)**
7603	F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total: Indirect Costs**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
****Total Indirect Cost Expenditures**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant: 63E041 - Math Advice Juniors Informed C Status: Inactive Type: Grant
Fund: 63E041 - Math Advice Juniors Informed C FMGR: Buck, Judith C

PI Name:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/98 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
***Total: Personnel**		**0.00**	**1,401.25**	**0.00**	**1,401.25**	**0.00**	**(1,401.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
***Total: Fringe Benefits**		**0.00**	**117.71**	**0.00**	**117.72**	**0.00**	**(117.72)**	**(0.01)**
7130	Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140	Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
***Total: Supplies**		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
***Total: Other**		**0.00**	**0.00**	**0.00**	**7.02**	**0.00**	**(7.02)**	**(7.02)**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,778.32**	**0.00**	**(2,778.32)**	**(0.32)**
7603	F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total: Indirect Costs**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant: 63E048 - Teaching Math in the Pri Schl Status: Inactive Type: Grant
Fund: 63E048 - Teaching Math in the Pri Schl FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/98 - 12/31/98		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	*OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
***Total: Personnel**		**0.00**	**1,920.00**	**0.00**	**2,744.57**	**0.00**	**(2,744.57)**	**(824.57)**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
***Total: Fringe Benefits**		**0.00**	**147.00**	**0.00**	**230.54**	**0.00**	**(230.54)**	**(83.54)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: Travel**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
***Total: Supplies**		**0.00**	**5,692.00**	**0.00**	**3,015.52**	**0.00**	**(3,015.52)**	**2,676.48**
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
7222	Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,158.02**	**0.00**	**(1,158.02)**	**(1,158.02)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**9,048.68**	**0.00**	**(9,048.68)**	**210.32**
7603	F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total: Indirect Costs**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**

Grant: 63E048 - Teaching Math in the Pri Schl Status: Inactive Type: Grant
Fund: 63E048 - Teaching Math in the Pri Schl FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/98 - 12/31/98		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5301 State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
***Total: Sponsored Programs**	**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**
*****Total Revenue**	**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**

Grant: 63E050 - NH Art Education Mentor Networ Status: Inactive Type: Grant
Fund: 63E050 - NH Art Education Mentor Networ FMGR: Haust, William

PI Name:	Haust, William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/99 - 8/30/99		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
***Total: Personnel**		**0.00**	**1,850.00**	**0.00**	**1,850.00**	**0.00**	**(1,850.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
***Total: Fringe Benefits**		**0.00**	**155.00**	**0.00**	**155.40**	**0.00**	**(155.40)**	**(0.40)**
7100	In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
***Total: Travel**		**0.00**	**900.00**	**0.00**	**881.08**	**0.00**	**(881.08)**	**18.92**
7111	Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
***Total: Supplies**		**1,000.00**	**2,857.00**	**0.00**	**2,751.82**	**0.00**	**(1,751.82)**	**105.18**
7222	Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
****Total Direct Cost Expenditures**		**1,000.00**	**5,762.00**	**0.00**	**5,663.30**	**0.00**	**(4,663.30)**	**98.70**
7603	F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total: Indirect Costs**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
****Total Indirect Cost Expenditures**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
*****Total Expenditures**		**1,000.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(5,036.33)**	**(36.33)**
Revenue								
5301	State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**(5,934.41)**	**65.59**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)

Grant: 63E050 - NH Art Education Mentor Networ Status: Inactive Type: Grant
Fund: 63E050 - NH Art Education Mentor Networ FMGR: Haust, William

PI Name:	Haust, William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/99 - 8/30/99		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**101.92**	**0.00**	**(101.92)**	**(101.92)**
****Total Revenue**	**0.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(6,036.33)**	**(36.33)**

Grant: 63E054 - Explore Elem Scl Standard Base Status: Inactive Type: Grant
Fund: 63E054 - Explore Elem Scl Standard Base FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00		Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH	Student Labor	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: Personnel**		**0.00**	**4,150.00**	**0.00**	**5,250.75**	**0.00**	**(5,250.75)**	**(1,100.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
***Total: Fringe Benefits**		**0.00**	**336.00**	**0.00**	**439.06**	**0.00**	**(439.06)**	**(103.06)**
7111	Supplies	0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130	Printing and Copying	0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140	Postage	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172	Other Professional Services	0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: Supplies**		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
7222	Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
***Total: Participant Support**		**0.00**	**2,880.00**	**0.00**	**2,344.61**	**0.00**	**(2,344.61)**	**535.39**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,881.00**	**0.00**	**(13,881.00)**	**0.00**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300	F&A Expenditures	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
***Total: Indirect Costs**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65

Grant: 63E054 - Explore Elem Scl Standard Base Status: Inactive Type: Grant
Fund: 63E054 - Explore Elem Scl Standard Base FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00		Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
***Total: Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,941.03**	**0.00**	**(14,941.03)**	**50.97**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**50.37**	**0.00**	**(50.37)**	**(50.37)**
*****Total Revenue**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**

Grant: 63E055 - Explore Middle Scl Standard Ba Status: Inactive Type: Grant
Fund: 63E055 - Explore Middle Scl Standard Ba FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00		Rev Account:	530100	Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
***Total: Personnel**		**0.00**	**4,150.00**	**0.00**	**7,493.38**	**0.00**	**(7,493.38)**	**(3,343.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
***Total: Fringe Benefits**		**0.00**	**336.00**	**0.00**	**575.41**	**0.00**	**(575.41)**	**(239.41)**
7111	Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: Supplies**		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
7222	Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
***Total: Participant Support**		**0.00**	**2,880.00**	**0.00**	**1,503.60**	**0.00**	**(1,503.60)**	**1,376.40**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,561.31**	**0.00**	**(13,561.31)**	**319.69**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total: Indirect Costs**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
***Total: Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**(14,592.21)**	**399.79**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

Grant: 63E055 - Explore Middle Scl Standard Ba Status: Inactive Type: Grant
Fund: 63E055 - Explore Middle Scl Standard Ba FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**53.88**	**0.00**	**(53.88)**	**(53.88)**
****Total Revenue**	**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**

Grant: 63E058 - NH Majic 00 Status: Inactive Type: Grant
Fund: 63E058 - NH Majic 00 FMGR: Buck, Judith C

PI Name:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/99 - 9/30/00		Rev Account:		Fund Type Level 2 P1		

Org: PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
***Total: Personnel**		**0.00**	**2,000.00**	**0.00**	**2,066.25**	**0.00**	**(2,066.25)**	**(66.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
***Total: Fringe Benefits**		**0.00**	**168.00**	**0.00**	**173.57**	**0.00**	**(173.57)**	**(5.57)**
7111	Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130	Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140	Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ	Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
***Total: Supplies**		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
***Total: Other**		**0.00**	**0.00**	**0.00**	**33.07**	**0.00**	**(33.07)**	**(33.07)**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,780.27**	**0.00**	**(2,780.27)**	**(2.27)**
7603	F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total: Indirect Costs**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant: 63E061 - Promising Practices Status: Inactive Type: Grant
Fund: 63E061 - Promising Practices FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	520632	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/21/99 - 6/30/00		Rev Account:		Fund Type Level 2 P1		

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX	Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: Personnel**		**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
***Total: Fringe Benefits**		**0.00**	**604.80**	**0.00**	**604.80**	**0.00**	**(604.80)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z	Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
***Total: Travel**		**0.00**	**3,750.00**	**0.00**	**189.88**	**0.00**	**(189.88)**	**3,560.12**
7111	Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130	Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140	Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180	Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ	Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
***Total: Supplies**		**0.00**	**6,945.20**	**0.00**	**4,299.92**	**0.00**	**(4,299.92)**	**2,645.28**
7300	Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
***Total: Contractual**		**0.00**	**10,000.00**	**0.00**	**9,315.70**	**0.00**	**(9,315.70)**	**684.30**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
***Total: Other**		**0.00**	**0.00**	**0.00**	**149.09**	**0.00**	**(149.09)**	**(149.09)**
****Total Direct Cost Expenditures**		**0.00**	**28,500.00**	**0.00**	**21,759.39**	**0.00**	**(21,759.39)**	**6,740.61**
7603	F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total: Indirect Costs**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
****Total Indirect Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**
Revenue								
5301	State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total: Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**

Grant: 63E061 - Promising Practices Status: Inactive Type: Grant
Fund: 63E061 - Promising Practices FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	520632	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/21/99 - 6/30/00		Rev Account:		Fund Type Level 2 P1		

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**

Grant: 63E063 - Migrant Literacy Program Status: Inactive Type: Grant
Fund: 63E063 - Migrant Literacy Program FMGR: Buteau, Gerard E

PI Name:	Buteau, Gerard E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.010	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/97 - 9/30/98		Rev Account:		Fund Type Level 2 P1		

Org: PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: Personnel**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
***Total: Fringe Benefits**		**0.00**	**183.30**	**0.00**	**183.58**	**0.00**	**(183.58)**	**(0.28)**
7100	In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104	Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
***Total: Travel**		**0.00**	**150.00**	**0.00**	**133.20**	**0.00**	**(133.20)**	**16.80**
7111	Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140	Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ	Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
***Total: Supplies**		**0.00**	**6,526.00**	**0.00**	**6,632.55**	**0.00**	**(6,632.55)**	**(106.55)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
***Total: Other**		**0.00**	**0.00**	**0.00**	**33.31**	**0.00**	**(33.31)**	**(33.31)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.30**	**0.00**	**9,382.64**	**0.00**	**(9,382.64)**	**(123.34)**
7603	F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total: Indirect Costs**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
****Total Indirect Cost Expenditures**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(121.39)**
Revenue								
5301	State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total: Sponsored Programs**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**
*****Total Revenue**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Inactive Type: Grant
Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI Name:	McNeil, Mary Elizabeth	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619 CFDA #: 84.027	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/01 - 7/31/02	Rev Account:		Fund Type Level 2	P1		

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	*OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: Personnel**		**0.00**	**61,747.00**	**0.00**	**67,347.69**	**0.00**	**(67,347.69)**	**(5,600.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
***Total: Fringe Benefits**		**0.00**	**19,591.71**	**0.00**	**20,927.25**	**0.00**	**(20,927.25)**	**(1,335.54)**
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
***Total: Travel**		**0.00**	**10,000.00**	**0.00**	**5,890.70**	**0.00**	**(5,890.70)**	**4,109.30**
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Equipment**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
***Total: Supplies**		**0.00**	**46,400.00**	**0.00**	**33,341.70**	**0.00**	**(33,341.70)**	**13,058.30**

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Inactive Type: Grant
Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI Name: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NHDOE #22619 CFDA #: 84.027
Resp Org: PAED01
FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**0.00**	**142,738.71**	**0.00**	**127,507.34**	**0.00**	**(127,507.34)**	**15,231.37**
760300	F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total: Indirect Costs**		**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
****Total Indirect Cost Expenditures**		**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
*****Total Expenditures**		**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**
Revenue								
530100	NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
***Total: Sponsored Programs**		**0.00**	**165,576.71**	**0.00**	**143,937.54**	**0.00**	**(143,937.54)**	**21,639.17**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**43.80**	**0.00**	**(43.80)**	**(43.80)**
*****Total Revenue**		**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**

Grant: 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Status: Inactive Type: Grant
Fund: 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 FMGR:

PI Name:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/06/2004	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/01 - 8/31/02		Rev Account:		Fund Type Level 2	P1			

Org: PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
***Total: Personnel**		**0.00**	**6,180.00**	**0.00**	**5,163.13**	**0.00**	**(5,163.13)**	**1,016.87**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
***Total: Fringe Benefits**		**0.00**	**504.00**	**0.00**	**423.70**	**0.00**	**(423.70)**	**80.30**
711100	Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124	Supplies-Instructional & Program	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005	Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000	Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000	Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
***Total: Supplies**		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,848.00**	**0.00**	**13,357.65**	**0.00**	**(13,357.65)**	**490.35**
760300	F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total: Indirect Costs**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
****Total Indirect Cost Expenditures**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
*****Total Expenditures**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
Revenue								
530100	NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total: Sponsored Programs**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
*****Total Revenue**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE Status: Inactive Type: Grant
Fund: 63E084 - STANDARDS BASED MATH INSTITUTE FMGR:

PI Name:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	9/1/01 - 8/31/02		Rev Account:		Fund Type Level 2	P1		

Org: PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
***Total: Personnel**		**0.00**	**5,760.00**	**0.00**	**5,600.00**	**0.00**	**(5,600.00)**	**160.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
***Total: Fringe Benefits**		**0.00**	**459.20**	**0.00**	**459.20**	**0.00**	**(459.20)**	**0.00**
710400	Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
***Total: Travel**		**0.00**	**262.65**	**0.00**	**237.35**	**0.00**	**(237.35)**	**25.30**
711000	Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
***Total: Supplies**		**0.00**	**3,611.99**	**0.00**	**3,827.45**	**0.00**	**(3,827.45)**	**(215.46)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,093.84**	**0.00**	**10,124.00**	**0.00**	**(10,124.00)**	**(30.16)**
760300	F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total: Indirect Costs**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
****Total Indirect Cost Expenditures**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
*****Total Expenditures**		**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**
Revenue								
530100	NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
***Total: Sponsored Programs**		**0.00**	**10,901.35**	**0.00**	**10,901.35**	**0.00**	**(10,901.35)**	**0.00**

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE Status: Inactive Type: Grant
Fund: 63E084 - STANDARDS BASED MATH INSTITUTE FMGR:

PI Name:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/01 - 8/31/02		Rev Account:		Fund Type Level 2	P1			

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**32.60**	**0.00**	**(32.60)**	**(32.60)**
*****Total Revenue**	**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**

Grant: 63E100 - USDA Reimbursement Program
Fund: 63E100 - USDA Food Program CDFC
PI Name:
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Status: Inactive Type:
FMGR: Sanders, Karen L

Fund Information
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
***Total: Supplies**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
****Total Direct Cost Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
***Total: Sponsored Programs**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Revenue**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**

Grant: 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund: 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605 CFDA #: 84.027
Resp Org: PAEDMM
FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
Effective Date: 03/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10	Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
***Total: Personnel**		**43,138.00**	**42,837.00**	**0.00**	**37,636.74**	**0.00**	**5,501.26**	**5,200.26**
65YF10	Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
***Total: Fringe Benefits**		**26,894.00**	**24,729.95**	**0.00**	**15,232.79**	**0.00**	**11,661.21**	**9,497.16**
710000	In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100	Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300	Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
***Total: Travel**		**1,000.00**	**3,500.00**	**0.00**	**3,513.02**	**0.00**	**(2,513.02)**	**(13.02)**
711100	Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000	Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005	Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000	Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200	Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000	Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
***Total: Supplies**		**8,601.00**	**3,569.05**	**0.00**	**3,622.94**	**0.00**	**4,978.06**	**(53.89)**
****Total Direct Cost Expenditures**		**79,633.00**	**74,636.00**	**0.00**	**60,005.49**	**0.00**	**19,627.51**	**14,630.51**
760300	F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total: Indirect Costs**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
****Total Indirect Cost Expenditures**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
*****Total Expenditures**		**89,997.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**21,258.51**	**16,261.51**
Revenue								
530100	NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

Grant: 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund: 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605 CFDA #: 84.027
Resp Org: PAEDMM
FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
Effective Date: 03/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**
*****Total Revenue**	**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**

Grant: 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund: 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605 CFDA #: 84.027
Resp Org: PAEDMM
FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
Effective Date: 03/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**378.00**	**0.00**	**(378.00)**	**(378.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**

Grant: 63E103 - Preservice & Inservice Support of M Status: Inactive Type:
Fund: 63E103 - Math Science Partnerships FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/28/04 - 6/30/06

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E103 - Preservice & Inservice Support of M Status: Inactive Type:
Fund: 63E103 - Math Science Partnerships FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/28/04 - 6/30/06

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Personnel**		**3,800.00**	**3,800.00**	**0.00**	**3,000.00**	**0.00**	**800.00**	**800.00**
65YP10	Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
***Total: Fringe Benefits**		**319.20**	**319.20**	**0.00**	**252.00**	**0.00**	**67.20**	**67.20**
710000	In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
***Total: Travel**		**825.00**	**825.00**	**0.00**	**572.67**	**0.00**	**252.33**	**252.33**
711100	Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000	Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100	Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
***Total: Supplies**		**4,754.32**	**4,754.32**	**0.00**	**3,310.55**	**0.00**	**1,443.77**	**1,443.77**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315	Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: Tuition**		**8,820.00**	**8,820.00**	**0.00**	**10,355.00**	**0.00**	**(1,535.00)**	**(1,535.00)**
****Total Direct Cost Expenditures**		**18,518.52**	**18,518.52**	**0.00**	**17,490.22**	**0.00**	**1,028.30**	**1,028.30**
760300	F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
***Total: Indirect Costs**		**1,481.48**	**1,481.48**	**0.00**	**1,399.21**	**0.00**	**82.27**	**82.27**
****Total Indirect Cost Expenditures**		**1,481.48**	**1,481.48**	**0.00**	**1,399.21**	**0.00**	**82.27**	**82.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**18,889.43**	**0.00**	**1,110.57**	**1,110.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**

Grant: 63E104 - Integrated Arts Model "Iam" Status: Inactive Type:
Fund: 63E104 - Integated Arts Model "Iam" FMGR: Maslakowski, Dennise M

PI Name:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	52614	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAEDBD		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/04 - 1/31/06		Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000	Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
***Total: Personnel**		**25,000.00**	**31,200.00**	**0.00**	**31,198.80**	**0.00**	**(6,198.80)**	**1.20**
65YF10	Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
***Total: Fringe Benefits**		**10,000.00**	**12,619.20**	**0.00**	**12,699.50**	**0.00**	**(2,699.50)**	**(80.30)**
710000	In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100	Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
***Total: Travel**		**37.00**	**2,637.00**	**0.00**	**2,280.36**	**0.00**	**(2,243.36)**	**356.64**
713000	Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000	Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
***Total: Supplies**		**15,000.00**	**3,580.84**	**0.00**	**3,555.07**	**0.00**	**11,444.93**	**25.77**
722300	Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**11,935.00**	**0.00**	**(11,935.00)**	**(11,935.00)**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**62,037.00**	**62,037.04**	**0.00**	**61,668.73**	**0.00**	**368.27**	**368.31**
760300	F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total: Indirect Costs**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
****Total Indirect Cost Expenditures**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
*****Total Expenditures**		**67,000.00**	**67,000.00**	**0.00**	**66,602.22**	**0.00**	**397.78**	**397.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**

Grant: 63E104 - Integrated Arts Model "Iam" Status: Inactive Type:
Fund: 63E104 - Integated Arts Model "Iam" FMGR: Maslakowski, Dennise M

PI Name:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	52614	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAEDBD		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/1/04 - 1/31/06		Rev Account:	530100	Fund Type Level 2	P1	

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**

Grant: 63E105 - Building Safe & Caring Schools Status: Inactive Type:
Fund: 63E105 - Building Respectful Schools Inst FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05 CFDA #: NONE
Resp Org: PAEDBD
FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
***Total: Personnel**		**11,000.00**	**11,000.00**	**0.00**	**17,434.63**	**0.00**	**(6,434.63)**	**(6,434.63)**
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
***Total: Fringe Benefits**		**924.00**	**924.00**	**0.00**	**1,541.19**	**0.00**	**(617.19)**	**(617.19)**
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,678.76**	**0.00**	**(1,678.76)**	**(1,678.76)**
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
***Total: Supplies**		**22,925.00**	**22,925.00**	**0.00**	**19,578.62**	**0.00**	**3,346.38**	**3,346.38**
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
***Total: Participant Support**		**31,970.00**	**31,970.00**	**0.00**	**18,820.00**	**0.00**	**13,150.00**	**13,150.00**
****Total Direct Cost Expenditures**		**66,819.00**	**66,819.00**	**0.00**	**59,053.20**	**0.00**	**7,765.80**	**7,765.80**
760300	F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
***Total: Indirect Costs**		**5,346.00**	**5,346.00**	**0.00**	**4,724.24**	**0.00**	**621.76**	**621.76**
****Total Indirect Cost Expenditures**		**5,346.00**	**5,346.00**	**0.00**	**4,724.24**	**0.00**	**621.76**	**621.76**
*****Total Expenditures**		**72,165.00**	**72,165.00**	**0.00**	**63,777.44**	**0.00**	**8,387.56**	**8,387.56**

Grant: 63E105 - Building Safe & Caring Schools Status: Inactive Type:
Fund: 63E105 - Building Respectful Schools Inst FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05 CFDA #: NONE
Resp Org: PAEDBD
FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**

Grant: 63E106 - FY05 USDA Reimbursement Program
Fund: 63E106 - FY05 USDA Reimbursement Program
PI Name:
Sponsor: NH Department of Education
Sponsor ID: CHILD & ADULT CARE FOOD PRGM CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Status: Inactive Type:
FMGR: Sanders, Karen L

Fund Information
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total: Supplies**	**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
****Total Direct Cost Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total: Sponsored Programs**	**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Revenue**	**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**

Grant: 63E107 - Achieving Excellence-Middle School
Status: Inactive
Type:
Fund: 63E107 - Achieving Excellence Middle School
FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NH DOE ENCUMBRANCE
Sponsor ID: 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
***Total: Personnel**		**54,000.00**	**54,000.00**	**0.00**	**70,073.42**	**0.00**	**(16,073.42)**	**(16,073.42)**
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
***Total: Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**6,176.13**	**0.00**	**(1,262.13)**	**(1,262.13)**
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**58.20**	**0.00**	**(58.20)**	**(58.20)**
71	Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000	Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124	Supplies-Instructional & Program	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000	Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
***Total: Supplies**		**13,083.00**	**13,083.00**	**0.00**	**20,002.57**	**0.00**	**(6,919.57)**	**(6,919.57)**
722200	Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
***Total: Participant Support**		**32,170.00**	**32,170.00**	**0.00**	**25,210.00**	**0.00**	**6,960.00**	**6,960.00**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**0.00**	**121,520.32**	**0.00**	**(17,353.32)**	**(17,353.32)**
760300	F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
***Total: Indirect Costs**		**8,333.00**	**8,333.00**	**0.00**	**9,721.62**	**0.00**	**(1,388.62)**	**(1,388.62)**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**0.00**	**9,721.62**	**0.00**	**(1,388.62)**	**(1,388.62)**
*****Total Expenditures**		**112,500.00**	**112,500.00**	**0.00**	**131,241.94**	**0.00**	**(18,741.94)**	**(18,741.94)**

Grant: 63E107 - Achieving Excellence-Middle School
Status: Inactive
Type:
Fund: 63E107 - Achieving Excellence Middle School
FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NH DOE ENCUMBRANCE
Sponsor ID: 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530100	NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,241.94**	**0.00**	**(131,241.94)**	**(131,241.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**131,241.94**	**0.00**	**(131,241.94)**	**(131,241.94)**

Grant: 63E107 - Achieving Excellence-Middle School
Fund: 63E111 - Year II Middle School Math

Status: Inactive
FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NH DOE ENCUMBRANCE
Sponsor ID: 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
***Total: Personnel**		**54,000.00**	**54,000.00**	**0.00**	**62,360.05**	**0.00**	**(8,360.05)**	**(8,360.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
***Total: Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**9,007.91**	**0.00**	**(4,093.91)**	**(4,093.91)**
710000	In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,272.68**	**0.00**	**(1,272.68)**	**(1,272.68)**
711	Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124	Supplies-Instructional & Program	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000	Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
***Total: Supplies**		**13,083.00**	**13,083.00**	**0.00**	**7,676.16**	**0.00**	**5,406.84**	**5,406.84**
722300	Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
***Total: Tuition**		**32,170.00**	**32,170.00**	**0.00**	**0.00**	**0.00**	**32,170.00**	**32,170.00**
722200	Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**6,460.00**	**0.00**	**(6,460.00)**	**(6,460.00)**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**0.00**	**86,776.80**	**0.00**	**17,390.20**	**17,390.20**
760300	F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97

Grant: 63E107 - Achieving Excellence-Middle School
Fund: 63E111 - Year II Middle School Math

Status: Inactive
FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**8,333.00**	**8,333.00**	**0.00**	**6,942.03**	**0.00**	**1,390.97**	**1,390.97**
****Total Indirect Cost Expenditures**	**8,333.00**	**8,333.00**	**0.00**	**6,942.03**	**0.00**	**1,390.97**	**1,390.97**
*****Total Expenditures**	**112,500.00**	**112,500.00**	**0.00**	**93,718.83**	**0.00**	**18,781.17**	**18,781.17**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,718.83**	**0.00**	**(93,718.83)**	**(93,718.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,718.83**	**0.00**	**(93,718.83)**	**(93,718.83)**

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E108 - Transition from H.S. to College FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NHDOE ENCUMBRANCE
Sponsor ID: 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000	Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
***Total: Personnel**		**166,000.00**	**154,000.00**	**0.00**	**198,554.80**	**0.00**	**(32,554.80)**	**(44,554.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10	Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
***Total: Fringe Benefits**		**15,015.00**	**16,758.00**	**0.00**	**23,226.40**	**0.00**	**(8,211.40)**	**(6,468.40)**
710000	In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100	Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
***Total: Travel**		**7,200.00**	**12,200.00**	**0.00**	**8,463.10**	**0.00**	**(1,263.10)**	**3,736.90**
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124	Supplies-Instructional & Program	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000	Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005	Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000	Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200	Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
***Total: Supplies**		**20,118.00**	**70,931.00**	**0.00**	**17,903.86**	**0.00**	**2,214.14**	**53,027.14**
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: Contractual**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
****Total Direct Cost Expenditures**		**208,333.00**	**263,889.00**	**0.00**	**248,148.16**	**0.00**	**(39,815.16)**	**15,740.84**
760300	F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E108 - Transition from H.S. to College FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**16,667.00**	**21,111.00**	**0.00**	**19,851.88**	**0.00**	**(3,184.88)**	**1,259.12**
****Total Indirect Cost Expenditures**	**16,667.00**	**21,111.00**	**0.00**	**19,851.88**	**0.00**	**(3,184.88)**	**1,259.12**
*****Total Expenditures**	**225,000.00**	**285,000.00**	**0.00**	**268,000.04**	**0.00**	**(43,000.04)**	**16,999.96**
Revenue							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
***Total: Sponsored Programs**	**0.00**	**60,000.00**	**0.00**	**268,000.04**	**0.00**	**(268,000.04)**	**(208,000.04)**
*****Total Revenue**	**0.00**	**60,000.00**	**0.00**	**268,000.04**	**0.00**	**(268,000.04)**	**(208,000.04)**

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E112 - Year II Transition from HS to Colle FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information

Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E108 - Transition from H.S. to College
Status: Inactive
Type:
Fund: 63E112 - Year II Transition from HS to Colle
FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NHDOE ENCUMBRANCE
Sponsor ID: 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information

Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX	Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
***Total: Personnel**		**166,000.00**	**166,000.00**	**0.00**	**144,416.18**	**0.00**	**21,583.82**	**21,583.82**
65YF10	Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10	Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
***Total: Fringe Benefits**		**16,830.00**	**16,830.00**	**0.00**	**11,737.57**	**0.00**	**5,092.43**	**5,092.43**
710000	In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**14,524.38**	**0.00**	**(4,524.38)**	**(4,524.38)**
711000	Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005	Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000	Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
***Total: Supplies**		**15,504.00**	**15,504.00**	**0.00**	**24,914.11**	**0.00**	**(9,410.11)**	**(9,410.11)**
722300	Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**13,941.03**	**0.00**	**(13,941.03)**	**(13,941.03)**
****Total Direct Cost Expenditures**		**208,334.00**	**208,334.00**	**0.00**	**209,533.27**	**0.00**	**(1,199.27)**	**(1,199.27)**
760300	F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
***Total: Indirect Costs**		**16,666.00**	**16,666.00**	**0.00**	**16,762.66**	**0.00**	**(96.66)**	**(96.66)**

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E112 - Year II Transition from HS to Colle FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information

Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**16,666.00**	**16,666.00**	**0.00**	**16,762.66**	**0.00**	**(96.66)**	**(96.66)**
*****Total Expenditures**	**225,000.00**	**225,000.00**	**0.00**	**226,295.93**	**0.00**	**(1,295.93)**	**(1,295.93)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**226,295.93**	**0.00**	**(226,295.93)**	**(226,295.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**226,295.93**	**0.00**	**(226,295.93)**	**(226,295.93)**

Grant: 63E109 - FY06 USDA Reimbursement Program Status: Inactive Type:
Fund: 63E109 - FY06 USDA Reimbursement Program FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total: Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**

Grant: 63E110 - Teacher Certification E Portfolio Status: Inactive Type:
Fund: 63E110 - Teacher Certification E Portfolio FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDRR - Education Grant-Robertson R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
***Total: Fringe Benefits**		**91.00**	**91.00**	**0.00**	**45.50**	**0.00**	**45.50**	**45.50**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000	Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
***Total: Supplies**		**3,538.00**	**3,538.00**	**0.00**	**3,500.00**	**0.00**	**38.00**	**38.00**
****Total Direct Cost Expenditures**		**4,629.00**	**4,629.00**	**0.00**	**4,045.50**	**0.00**	**583.50**	**583.50**
760300	F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
***Total: Indirect Costs**		**371.00**	**371.00**	**0.00**	**323.64**	**0.00**	**47.36**	**47.36**
****Total Indirect Cost Expenditures**		**371.00**	**371.00**	**0.00**	**323.64**	**0.00**	**47.36**	**47.36**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,369.14**	**0.00**	**630.86**	**630.86**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**

Grant: 63E110 - Teacher Certification E Portfolio Status: Inactive Type:
Fund: 63E110 - Teacher Certification E Portfolio FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16.60**	**0.00**	**(16.60)**	**(16.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
760300	F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**

Grant: 63E113 - USDA Reimbursement Pogram
Status: Inactive
Type:
Fund: 63E113 - CDFC USDA Reimbursement Program
FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 9/1/06 - 8/31/07

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total: Supplies**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total: Sponsored Programs**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**

Grant: 63E114 - Professional Educator Prep. Prgm Status: Inactive Type:
Fund: 63E114 - Prof. Educator Prep. Prgm FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
Effective Date: 03/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
***Total: Personnel**		**31,000.00**	**31,000.00**	**0.00**	**23,300.00**	**0.00**	**7,700.00**	**7,700.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
***Total: Fringe Benefits**		**2,573.00**	**2,573.00**	**0.00**	**1,933.90**	**0.00**	**639.10**	**639.10**
710000	In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400	Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Travel**		**600.00**	**600.00**	**0.00**	**14.55**	**0.00**	**585.45**	**585.45**
711100	Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200	Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020	Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
***Total: Supplies**		**9,000.00**	**9,000.00**	**0.00**	**6,793.39**	**0.00**	**2,206.61**	**2,206.61**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
***Total: Tuition**		**7,500.00**	**7,500.00**	**0.00**	**10,000.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**50,673.00**	**50,673.00**	**0.00**	**42,041.84**	**0.00**	**8,631.16**	**8,631.16**
760300	F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
***Total: Indirect Costs**		**4,054.00**	**4,054.00**	**0.00**	**3,363.34**	**0.00**	**690.66**	**690.66**
****Total Indirect Cost Expenditures**		**4,054.00**	**4,054.00**	**0.00**	**3,363.34**	**0.00**	**690.66**	**690.66**
*****Total Expenditures**		**54,727.00**	**54,727.00**	**0.00**	**45,405.18**	**0.00**	**9,321.82**	**9,321.82**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,405.18**	**0.00**	**(45,405.18)**	**(45,405.18)**

Grant: 63E114 - Professional Educator Prep. Prgm Status: Inactive Type:
Fund: 63E114 - Prof. Educator Prep. Prgm FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	03/29/2011	IDC Basis Code:	TDC	
Sponsor ID:	G&C APPROVAL #131 CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	11/15/06 - 10/31/07	Rev Account:	530100	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**45,405.18**	**0.00**	**(45,405.18)**	**(45,405.18)**

Grant: 63E114 - Professional Educator Prep. Prgm Status: Inactive Type:
Fund: 63E114 - Prof. Educator Prep. Prgm FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
Effective Date: 03/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E114 - Professional Educator Prep. Prgm Status: Inactive Type:
Fund: 63E114 - Prof. Educator Prep. Prgm FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
Effective Date: 03/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMEDP - GR CEHHS ED-Educ, Admin & Ldrshp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund: 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
Resp Org: PAMABB
FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
***Total: Personnel**		**19,200.00**	**19,200.00**	**0.00**	**12,451.02**	**0.00**	**6,748.98**	**6,748.98**
65YF10	Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10	Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
***Total: Fringe Benefits**		**4,863.60**	**4,863.60**	**0.00**	**1,033.44**	**0.00**	**3,830.16**	**3,830.16**
710000	In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400	Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
***Total: Travel**		**6,456.00**	**6,456.00**	**0.00**	**5,087.82**	**0.00**	**1,368.18**	**1,368.18**
711000	Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160	Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200	Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000	Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
***Total: Supplies**		**55,140.00**	**55,140.00**	**0.00**	**54,762.68**	**0.00**	**377.32**	**377.32**
722200	Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
***Total: Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**7,300.00**	**0.00**	**700.00**	**700.00**
****Total Direct Cost Expenditures**		**93,659.60**	**93,659.60**	**0.00**	**80,634.96**	**0.00**	**13,024.64**	**13,024.64**
760300	F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
***Total: Indirect Costs**		**7,492.77**	**7,492.77**	**0.00**	**6,450.85**	**0.00**	**1,041.92**	**1,041.92**
****Total Indirect Cost Expenditures**		**7,492.77**	**7,492.77**	**0.00**	**6,450.85**	**0.00**	**1,041.92**	**1,041.92**
*****Total Expenditures**		**101,152.37**	**101,152.37**	**0.00**	**87,085.81**	**0.00**	**14,066.56**	**14,066.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

Grant: 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund: 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P		
Sponsor:	NH Department of Education		
Sponsor ID:	211757 G&C APP 12/11/07	CFDA #: 84.336	
Resp Org:	PAMABB		
FRAGRNT Start/End Date:	11/1/07 - 6/30/08		

Fund Information

Effective Date:	02/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**87,085.81**	**0.00**	**(87,085.81)**	**(87,085.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**87,085.81**	**0.00**	**(87,085.81)**	**(87,085.81)**

Grant: 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund: 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
Resp Org: PAMABB
FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**207.50**	**0.00**	**(207.50)**	**(207.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,707.50**	**0.00**	**(2,707.50)**	**(2,707.50)**
760300 F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**

Grant: 63E117 - CFDC USDA Reimb. FY08 Status: Inactive Type:
Fund: 63E117 - CFDC USDA Reimb. FY08 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: PER LETTER CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 9/1/07 - 8/31/08

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**

Grant: 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund: 63E118 - Quantitative Literacy PreK-16 FMGR: Sutcliffe, Liane S

PI Name:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	01/29/2019	IDC Basis Code:	TDC		
Sponsor ID:	#212156	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAMABB		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	4/9/08 - 12/31/09		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU	*OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total: Personnel**		**6,000.00**	**6,000.00**	**0.00**	**23,488.98**	**0.00**	**(17,488.98)**	**(17,488.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
***Total: Fringe Benefits**		**498.00**	**498.00**	**0.00**	**3,871.37**	**0.00**	**(3,373.37)**	**(3,373.37)**
710000	In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100	Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
***Total: Travel**		**26,230.60**	**26,230.60**	**0.00**	**5,706.59**	**0.00**	**20,524.01**	**20,524.01**
711100	Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124	Supplies-Instructional & Program	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000	Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200	Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000	Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
***Total: Supplies**		**36,708.00**	**36,708.00**	**0.00**	**22,316.58**	**0.00**	**14,391.42**	**14,391.42**
722300	Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
****Total Direct Cost Expenditures**		**69,436.60**	**69,436.60**	**0.00**	**57,133.52**	**0.00**	**12,303.08**	**12,303.08**
760300	F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
***Total: Indirect Costs**		**5,554.93**	**5,554.93**	**0.00**	**4,570.61**	**0.00**	**984.32**	**984.32**
****Total Indirect Cost Expenditures**		**5,554.93**	**5,554.93**	**0.00**	**4,570.61**	**0.00**	**984.32**	**984.32**
*****Total Expenditures**		**74,991.53**	**74,991.53**	**0.00**	**61,704.13**	**0.00**	**13,287.40**	**13,287.40**

Grant: 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund: 63E118 - Quantitative Literacy PreK-16 FMGR: Sutcliffe, Liane S

PI Name:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	01/29/2019	IDC Basis Code:	TDC	
Sponsor ID:	#212156	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAMABB		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09		Rev Account:	530100	Fund Type Level 2	P1	

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**61,704.13**	**0.00**	**(61,704.13)**	**(61,704.13)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**61,704.13**	**0.00**	**(61,704.13)**	**(61,704.13)**

Grant: 63E119 - CFDC USDA Reimb. FY09 Status: Inactive Type:
Fund: 63E119 - CDFC USDA Reimb FY09 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**

Grant: 63E120 - NH Responds Status: Inactive Type: Grant
Fund: 63E120 - NH Responds FMGR: Tuthill, George F

PI Name:	Tuthill, George F	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	G&C LETTER #8713 CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	4/15/09 - 6/30/10	Rev Account:	530110	Fund Type Level 2	P1		

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
***Total: Personnel**		**5,200.00**	**5,200.00**	**0.00**	**2,362.50**	**0.00**	**2,837.50**	**2,837.50**
65YP10	Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
***Total: Fringe Benefits**		**462.00**	**462.00**	**0.00**	**198.45**	**0.00**	**263.55**	**263.55**
710000	In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
***Total: Travel**		**105.00**	**105.00**	**0.00**	**49.50**	**0.00**	**55.50**	**55.50**
711100	Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
***Total: Supplies**		**535.00**	**535.00**	**0.00**	**0.00**	**0.00**	**535.00**	**535.00**
****Total Direct Cost Expenditures**		**6,302.00**	**6,302.00**	**0.00**	**2,610.45**	**0.00**	**3,691.55**	**3,691.55**
760300	F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
***Total: Indirect Costs**		**504.00**	**504.00**	**0.00**	**208.84**	**0.00**	**295.16**	**295.16**
****Total Indirect Cost Expenditures**		**504.00**	**504.00**	**0.00**	**208.84**	**0.00**	**295.16**	**295.16**
*****Total Expenditures**		**6,806.00**	**6,806.00**	**0.00**	**2,819.29**	**0.00**	**3,986.71**	**3,986.71**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,819.29**	**0.00**	**(2,819.29)**	**(2,819.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,819.29**	**0.00**	**(2,819.29)**	**(2,819.29)**

Grant: 63E120 - NH Responds Status: Inactive Type: Grant
Fund: 63E120 - NH Responds FMGR: Tuthill, George F

PI Name: Tuthill, George F
Sponsor: NH Department of Education
Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
Resp Org:
FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,047.50**	**0.00**	**(2,047.50)**	**(2,047.50)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**171.99**	**0.00**	**(171.99)**	**(171.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,219.49**	**0.00**	**(2,219.49)**	**(2,219.49)**
760300 F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**177.56**	**0.00**	**(177.56)**	**(177.56)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**177.56**	**0.00**	**(177.56)**	**(177.56)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**

Grant: 63E121 - FY10 USDA Reimbursement Program Status: Inactive Type: Grant
Fund: 63E121 - FY10 USDA Reimbursement Program FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**

Grant: 63E122 - Helping High Schools Navigate NECAP Status: Inactive Type: Grant
Fund: 63E122 - Helping H S Navigate NECAPS FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #1004011 G&C 10/21/09 CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU	*OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Personnel**		**0.00**	**28,800.00**	**0.00**	**29,992.45**	**0.00**	**(29,992.45)**	**(1,192.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
***Total: Fringe Benefits**		**0.00**	**10,293.00**	**0.00**	**5,207.88**	**0.00**	**(5,207.88)**	**5,085.12**
710000	In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100	Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300	Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400	Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
***Total: Travel**		**0.00**	**6,426.00**	**0.00**	**7,871.47**	**0.00**	**(7,871.47)**	**(1,445.47)**
711100	Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124	Supplies-Instructional & Program	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
***Total: Supplies**		**0.00**	**1,925.00**	**0.00**	**2,416.48**	**0.00**	**(2,416.48)**	**(491.48)**
722300	Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
***Total: Tuition**		**0.00**	**22,000.00**	**0.00**	**17,700.00**	**0.00**	**(17,700.00)**	**4,300.00**
722200	Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**4,300.00**	**0.00**	**(4,300.00)**	**(4,300.00)**
****Total Direct Cost Expenditures**		**0.00**	**69,444.00**	**0.00**	**67,488.28**	**0.00**	**(67,488.28)**	**1,955.72**
760300	F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
***Total: Indirect Costs**		**0.00**	**5,556.00**	**0.00**	**5,399.04**	**0.00**	**(5,399.04)**	**156.96**
****Total Indirect Cost Expenditures**		**0.00**	**5,556.00**	**0.00**	**5,399.04**	**0.00**	**(5,399.04)**	**156.96**
*****Total Expenditures**		**0.00**	**75,000.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**2,112.68**

Grant: 63E122 - Helping High Schools Navigate NECAP Status: Inactive Type: Grant
Fund: 63E122 - Helping H S Navigate NECAPS FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #1004011 G&C 10/21/09 CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**(72,887.32)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**(72,887.32)**

Grant: 63E122 - Helping High Schools Navigate NECAP Status: Inactive Type: Grant
Fund: 63E122 - Helping H S Navigate NECAPS FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #1004011 G&C 10/21/09 CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU	*OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
***Total: Personnel**		**28,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,800.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
***Total: Fringe Benefits**		**10,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,293.00**	**0.00**
710000	In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100	Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300	Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400	Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
***Total: Travel**		**6,426.00**	**0.00**	**0.00**	**50.60**	**0.00**	**6,375.40**	**(50.60)**
711100	Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124	Supplies-Instructional & Program	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000	Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
***Total: Supplies**		**1,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,925.00**	**0.00**
722300	Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
***Total: Tuition**		**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**		**69,444.00**	**0.00**	**0.00**	**250.60**	**0.00**	**69,193.40**	**(250.60)**
760300	F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
***Total: Indirect Costs**		**5,556.00**	**0.00**	**0.00**	**20.05**	**0.00**	**5,535.95**	**(20.05)**
****Total Indirect Cost Expenditures**		**5,556.00**	**0.00**	**0.00**	**20.05**	**0.00**	**5,535.95**	**(20.05)**
*****Total Expenditures**		**75,000.00**	**0.00**	**0.00**	**270.65**	**0.00**	**74,729.35**	**(270.65)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270.65**	**0.00**	**(270.65)**	**(270.65)**

Grant: 63E122 - Helping High Schools Navigate NECAP Status: Inactive Type: Grant
Fund: 63E122 - Helping H S Navigate NECAPS FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	02/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	#1004011 G&C 10/21/09	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAMABB		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	10/22/09 - 6/30/10		Rev Account:	530100	Fund Type Level 2	P1	

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**270.65**	**0.00**	**(270.65)**	**(270.65)**

Grant: 63E123 - Partnership for Science Inquiry Status: Active Type: Grant
Fund: 63E123 - Partnership for Science Inquiry FMGR: Sutcliffe, Liane S

PI Name: Tomkiewicz, Warren C
Sponsor: NH Department of Education
Sponsor ID: #1004012 G&C 10/21/09 CFDA #: 84.366
Resp Org: PANSTW
FRAGRNT Start/End Date: 10/22/09 - 9/30/10

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
***Total: Personnel**		**17,897.00**	**17,897.00**	**0.00**	**17,000.00**	**0.00**	**897.00**	**897.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
***Total: Fringe Benefits**		**1,392.00**	**1,392.00**	**0.00**	**1,428.00**	**0.00**	**(36.00)**	**(36.00)**
710000	In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
***Total: Travel**		**4,200.00**	**4,200.00**	**0.00**	**4,413.47**	**0.00**	**(213.47)**	**(213.47)**
711100	Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124	Supplies-Instructional & Program	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
***Total: Supplies**		**5,955.00**	**5,955.00**	**0.00**	**6,826.76**	**0.00**	**(871.76)**	**(871.76)**
722300	Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,980.00**	**0.00**	**(5,980.00)**	**(5,980.00)**
722200	Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
***Total: Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**8,745.00**	**0.00**	**31,255.00**	**31,255.00**
****Total Direct Cost Expenditures**		**69,444.00**	**69,444.00**	**0.00**	**44,393.23**	**0.00**	**25,050.77**	**25,050.77**
760300	F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
***Total: Indirect Costs**		**5,556.00**	**5,556.00**	**0.00**	**3,551.47**	**0.00**	**2,004.53**	**2,004.53**
****Total Indirect Cost Expenditures**		**5,556.00**	**5,556.00**	**0.00**	**3,551.47**	**0.00**	**2,004.53**	**2,004.53**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**47,944.70**	**0.00**	**27,055.30**	**27,055.30**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,944.70**	**0.00**	**(47,944.70)**	**(47,944.70)**

Grant: 63E123 - Partnership for Science Inquiry Status: Active Type: Grant
Fund: 63E123 - Partnership for Science Inquiry FMGR: Sutcliffe, Liane S

PI Name:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	01/29/2019	IDC Basis Code:	TDC		
	#1004012 G&C		Term Date:		IDC Rate Code:	IDC8	8.00%	
Sponsor ID:	10/21/09	CFDA #: 84.366	Expend End Date:		IDC Dist From Code:	PSCDST	8	
Resp Org:	PANSTW		Rev Account:	530100	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	10/22/09 - 9/30/10							

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**47,944.70**	**0.00**	**(47,944.70)**	**(47,944.70)**

Grant: 63E124 - SAHE - Title IIA grant Status: Active Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Sutcliffe, Liane S

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
Effective Date: 06/17/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,600.04**	**0.00**	**(3,600.04)**	**(3,600.04)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**255.60**	**0.00**	**(255.60)**	**(255.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,855.64**	**0.00**	**(3,855.64)**	**(3,855.64)**
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**308.47**	**0.00**	**(308.47)**	**(308.47)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**308.47**	**0.00**	**(308.47)**	**(308.47)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**

Grant: 63E124 - SAHE - Title IIA grant Status: Active Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Sutcliffe, Liane S

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
Effective Date: 06/17/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
***Total: Personnel**		**48,478.00**	**48,478.00**	**0.00**	**47,855.73**	**0.00**	**622.27**	**622.27**
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
***Total: Fringe Benefits**		**4,426.00**	**4,426.00**	**0.00**	**2,949.70**	**0.00**	**1,476.30**	**1,476.30**
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**4,745.02**	**0.00**	**(245.02)**	**(245.02)**
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
***Total: Supplies**		**2,688.00**	**2,688.00**	**0.00**	**6,459.88**	**0.00**	**(3,771.88)**	**(3,771.88)**
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
***Total: Tuition**		**12,576.00**	**12,576.00**	**0.00**	**2,983.00**	**0.00**	**9,593.00**	**9,593.00**
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
***Total: Contractual**		**247,847.00**	**247,847.00**	**0.00**	**238,891.70**	**0.00**	**8,955.30**	**8,955.30**
****Total Direct Cost Expenditures**		**320,515.00**	**320,515.00**	**0.00**	**303,885.03**	**0.00**	**16,629.97**	**16,629.97**
760300	F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total: Indirect Costs**		**25,641.00**	**25,641.00**	**0.00**	**24,310.87**	**0.00**	**1,330.13**	**1,330.13**
****Total Indirect Cost Expenditures**		**25,641.00**	**25,641.00**	**0.00**	**24,310.87**	**0.00**	**1,330.13**	**1,330.13**
*****Total Expenditures**		**346,156.00**	**346,156.00**	**0.00**	**328,195.90**	**0.00**	**17,960.10**	**17,960.10**

Grant: 63E124 - SAHE - Title IIA grant Status: Active Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Sutcliffe, Liane S

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
Effective Date: 06/17/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**328,195.90**	**0.00**	**(328,195.90)**	**(328,195.90)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**328,195.90**	**0.00**	**(328,195.90)**	**(328,195.90)**

Grant: 63E125 - NH Responds Year II Status: Active Type: Grant
Fund: 63E125 - NH Responds year II FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: NH Department of Education
Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
Resp Org: PAGSTG
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
***Total: Personnel**		**7,900.00**	**7,900.00**	**0.00**	**6,697.52**	**0.00**	**1,202.48**	**1,202.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10	Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
***Total: Fringe Benefits**		**704.00**	**704.00**	**0.00**	**493.24**	**0.00**	**210.76**	**210.76**
710000	In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300	Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
***Total: Travel**		**3,700.00**	**3,700.00**	**0.00**	**2,173.34**	**0.00**	**1,526.66**	**1,526.66**
711100	Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**658.00**	**658.00**	**0.00**	**0.00**	**0.00**	**658.00**	**658.00**
****Total Direct Cost Expenditures**		**12,962.00**	**12,962.00**	**0.00**	**9,364.10**	**0.00**	**3,597.90**	**3,597.90**
760300	F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total: Indirect Costs**		**1,038.00**	**1,038.00**	**0.00**	**749.13**	**0.00**	**288.87**	**288.87**
****Total Indirect Cost Expenditures**		**1,038.00**	**1,038.00**	**0.00**	**749.13**	**0.00**	**288.87**	**288.87**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**10,113.23**	**0.00**	**3,886.77**	**3,886.77**
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,113.23**	**0.00**	**(10,113.23)**	**(10,113.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,113.23**	**0.00**	**(10,113.23)**	**(10,113.23)**

Grant: 63E126 - MSP Teacher as Researcher Status: Active Type: Grant
Fund: 63E126 - MSP Teacher as Researcher FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
Sponsor: NH Department of Education
Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
***Total: Personnel**		**19,550.00**	**19,550.00**	**0.00**	**19,705.50**	**0.00**	**(155.50)**	**(155.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
***Total: Fringe Benefits**		**1,394.00**	**1,394.00**	**0.00**	**1,564.89**	**0.00**	**(170.89)**	**(170.89)**
710000	In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Travel**		**2,800.00**	**2,800.00**	**0.00**	**1,613.45**	**0.00**	**1,186.55**	**1,186.55**
711100	Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124	Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
***Total: Supplies**		**5,440.00**	**5,440.00**	**0.00**	**7,556.91**	**0.00**	**(2,116.91)**	**(2,116.91)**
722200	Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Participant Support**		**40,260.00**	**40,260.00**	**0.00**	**38,300.00**	**0.00**	**1,960.00**	**1,960.00**
****Total Direct Cost Expenditures**		**69,444.00**	**69,444.00**	**0.00**	**68,740.75**	**0.00**	**703.25**	**703.25**
760300	F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total: Indirect Costs**		**5,556.00**	**5,556.00**	**0.00**	**5,499.25**	**0.00**	**56.75**	**56.75**
****Total Indirect Cost Expenditures**		**5,556.00**	**5,556.00**	**0.00**	**5,499.25**	**0.00**	**56.75**	**56.75**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,240.00**	**0.00**	**760.00**	**760.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,240.00**	**0.00**	**(74,240.00)**	**(74,240.00)**

Grant: 63E126 - MSP Teacher as Researcher Status: Active Type: Grant
Fund: 63E126 - MSP Teacher as Researcher FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
Sponsor: NH Department of Education
Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**74,240.00**	**0.00**	**(74,240.00)**	**(74,240.00)**

Grant: 63E127 - SAHE FY12 Funding Status: Inactive Type: Grant
Fund: 63E127 - SAHE FY12 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	23,708.36	0.00	(12,708.36)	(12,708.36)
615F10	PAT	4,400.00	4,400.00	0.00	4,044.14	0.00	355.86	355.86
61CPEX	Part Time Salary	23,926.00	23,926.00	0.00	7,943.00	0.00	15,983.00	15,983.00
***Total: Personnel**		**39,326.00**	**39,326.00**	**0.00**	**35,695.50**	**0.00**	**3,630.50**	**3,630.50**
65YF10	Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	1,835.99	0.00	(73.99)	(73.99)
65YP10	Nonstatus Benefit Distr (Fica)	1,664.00	1,664.00	0.00	722.48	0.00	941.52	941.52
***Total: Fringe Benefits**		**3,426.00**	**3,426.00**	**0.00**	**2,558.47**	**0.00**	**867.53**	**867.53**
710000	In-State Travel	500.00	500.00	0.00	471.61	0.00	28.39	28.39
710100	Out-of-State Travel	14,200.00	14,200.00	0.00	2,302.56	0.00	11,897.44	11,897.44
710300	Conference Registration Fees	2,755.00	2,755.00	0.00	2,440.00	0.00	315.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,871.00	0.00	(9,871.00)	(9,871.00)
***Total: Travel**		**17,455.00**	**17,455.00**	**0.00**	**15,085.17**	**0.00**	**2,369.83**	**2,369.83**
711100	Supplies-General	518.00	518.00	0.00	853.51	0.00	(335.51)	(335.51)
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	413.21	0.00	186.79	186.79
719100	Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
***Total: Supplies**		**2,374.00**	**2,374.00**	**0.00**	**3,096.72**	**0.00**	**(722.72)**	**(722.72)**
722300	Other Financial Aid	4,000.00	4,000.00	0.00	4,100.00	0.00	(100.00)	(100.00)
***Total: Tuition**		**4,000.00**	**4,000.00**	**0.00**	**4,100.00**	**0.00**	**(100.00)**	**(100.00)**
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
730001	Subcontracts 01	109,664.00	109,664.00	0.00	104,859.95	0.00	4,804.05	4,804.05
730002	Subcontracts 02	33,050.00	33,050.00	0.00	33,050.00	0.00	0.00	0.00
730003	Subcontracts 03	19,937.00	19,937.00	0.00	19,551.12	0.00	385.88	385.88
730004	Subcontracts 04	96,142.00	96,142.00	0.00	98,810.00	0.00	(2,668.00)	(2,668.00)
***Total: Contractual**		**258,793.00**	**258,793.00**	**0.00**	**256,271.07**	**0.00**	**2,521.93**	**2,521.93**
****Total Direct Cost Expenditures**		**325,374.00**	**325,374.00**	**0.00**	**322,806.93**	**0.00**	**2,567.07**	**2,567.07**

Grant: 63E127 - SAHE FY12 Funding Status: Inactive Type: Grant
Fund: 63E127 - SAHE FY12 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
***Total: Indirect Costs**		**25,710.00**	**25,710.00**	**0.00**	**24,277.07**	**0.00**	**1,432.93**	**1,432.93**
****Total Indirect Cost Expenditures**		**25,710.00**	**25,710.00**	**0.00**	**24,277.07**	**0.00**	**1,432.93**	**1,432.93**
*****Total Expenditures**		**351,084.00**	**351,084.00**	**0.00**	**347,084.00**	**0.00**	**4,000.00**	**4,000.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**347,084.00**	**0.00**	**(347,084.00)**	**(347,084.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**347,084.00**	**0.00**	**(347,084.00)**	**(347,084.00)**

Grant: 63E128 - SAHE FY 13 Status: Inactive Type: Grant
Fund: 63E128 - SAHE FY13 FMGR: Baker, Cheryl B

PI Name:	Baker, Cheryl B	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	05/14/2018	IDC Basis Code:	TDCS	
Sponsor ID:	G&C #122 11/14/12 CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAGSBC	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	11/14/12 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,000.44	0.00	(8,000.44)	(8,000.44)
615F10	PAT	8,928.00	8,928.00	0.00	9,044.90	0.00	(116.90)	(116.90)
61CPEX	Part Time Salary	13,650.00	13,650.00	0.00	11,652.00	0.00	1,998.00	1,998.00
61CPHX	Part Time Hourly	7,000.00	7,000.00	0.00	2,550.00	0.00	4,450.00	4,450.00
***Total: Personnel**		**43,028.00**	**43,028.00**	**0.00**	**41,247.34**	**0.00**	**1,780.66**	**1,780.66**
65YF10	Full Fringe Benefit Distr Expe	5,000.00	5,000.00	0.00	4,110.40	0.00	889.60	889.60
65YP10	Nonstatus Benefit Distr (Fica)	1,825.80	1,825.80	0.00	1,198.09	0.00	627.71	627.71
***Total: Fringe Benefits**		**6,825.80**	**6,825.80**	**0.00**	**5,308.49**	**0.00**	**1,517.31**	**1,517.31**
710000	In-State Travel	10,000.00	10,000.00	0.00	3,067.99	0.00	6,932.01	6,932.01
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,945.62	0.00	(1,945.62)	(1,945.62)
710300	Conference Registration Fees	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
710400	Student or Non-Emp Travel	28,000.00	28,000.00	0.00	21,279.08	0.00	6,720.92	6,720.92
***Total: Travel**		**42,000.00**	**42,000.00**	**0.00**	**33,867.69**	**0.00**	**8,132.31**	**8,132.31**
711100	Supplies-General	100.00	100.00	0.00	987.33	0.00	(887.33)	(887.33)
711124	Supplies-Instructional & Program	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711160	Supplies-Books	0.00	0.00	0.00	18,134.31	0.00	(18,134.31)	(18,134.31)
713000	Printing & Copying-General	121.68	121.68	0.00	0.00	0.00	121.68	121.68
716120	Rentals-Property or Room	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
717000	Consulting-General	0.00	0.00	0.00	15,184.83	0.00	(15,184.83)	(15,184.83)
717200	Other Professional Services-General	20,200.00	20,200.00	0.00	932.86	0.00	19,267.14	19,267.14
717202	Oth Prof Ser-Contract Instruct Serv	48,500.00	48,500.00	0.00	24,000.00	0.00	24,500.00	24,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,638.15	0.00	(1,638.15)	(1,638.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	752.38	0.00	(752.38)	(752.38)
***Total: Supplies**		**70,421.68**	**70,421.68**	**0.00**	**62,805.86**	**0.00**	**7,615.82**	**7,615.82**
722300	Other Financial Aid	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**6,985.00**	**0.00**	**(6,985.00)**	**(6,985.00)**
730001	Subcontracts 01	195,000.48	195,000.48	0.00	207,000.48	0.00	(12,000.00)	(12,000.00)
730002	Subcontracts 02	200,000.00	200,000.00	0.00	197,859.15	0.00	2,140.85	2,140.85
***Total: Contractual**		**395,000.48**	**395,000.48**	**0.00**	**404,859.63**	**0.00**	**(9,859.15)**	**(9,859.15)**

Grant: 63E128 - SAHE FY 13 Status: Inactive Type: Grant
Fund: 63E128 - SAHE FY13 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
Resp Org: PAGSBC
FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**557,275.96**	**557,275.96**	**0.00**	**555,074.01**	**0.00**	**2,201.95**	**2,201.95**
760300 F&A Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
***Total: Indirect Costs**	**12,982.04**	**12,982.04**	**0.00**	**12,802.71**	**0.00**	**179.33**	**179.33**
****Total Indirect Cost Expenditures**	**12,982.04**	**12,982.04**	**0.00**	**12,802.71**	**0.00**	**179.33**	**179.33**
*****Total Expenditures**	**570,258.00**	**570,258.00**	**0.00**	**567,876.72**	**0.00**	**2,381.28**	**2,381.28**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**567,876.72**	**0.00**	**(567,876.72)**	**(567,876.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**567,876.72**	**0.00**	**(567,876.72)**	**(567,876.72)**

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Active Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,908.00	7,908.00	0.00	6,633.70	0.00	1,274.30	1,274.30
611F17	Fac Tenure Track AAUP (PSU)	3,380.00	3,380.00	0.00	5,713.06	0.00	(2,333.06)	(2,333.06)
613N30	Graduate Research Assistant	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
613N60	Graduate - PT Lecturer	5,725.00	5,725.00	0.00	12,915.21	0.00	(7,190.21)	(7,190.21)
61CPEX	Part Time Salary	17,764.46	17,764.46	0.00	7,199.44	0.00	10,565.02	10,565.02
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,085.60	0.00	(5,085.60)	(5,085.60)
61SNSH	Student Labor	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total: Personnel**		**42,577.46**	**42,577.46**	**0.00**	**37,547.01**	**0.00**	**5,030.45**	**5,030.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	425.91	0.00	(425.91)	(425.91)
65YF10	Full Fringe Benefit Distr Expe	4,157.00	4,157.00	0.00	4,843.87	0.00	(686.87)	(686.87)
65YP10	Nonstatus Benefit Distr (Fica)	4,970.26	4,970.26	0.00	586.84	0.00	4,383.42	4,383.42
***Total: Fringe Benefits**		**9,127.26**	**9,127.26**	**0.00**	**5,856.62**	**0.00**	**3,270.64**	**3,270.64**
710000	In-State Travel	3,768.70	3,768.70	0.00	1,755.63	0.00	2,013.07	2,013.07
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,473.44	0.00	(2,473.44)	(2,473.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
***Total: Travel**		**3,768.70**	**3,768.70**	**0.00**	**5,914.07**	**0.00**	**(2,145.37)**	**(2,145.37)**
7111	Supplies	5,538.93	5,538.93	0.00	0.00	0.00	5,538.93	5,538.93
711124	Supplies-Instructional & Program	52.00	52.00	0.00	5,362.15	0.00	(5,310.15)	(5,310.15)
711160	Supplies-Books	0.00	0.00	0.00	131.89	0.00	(131.89)	(131.89)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(85.87)	0.00	85.87	85.87
711200	Research Supplies	181.12	181.12	0.00	0.00	0.00	181.12	181.12
713005	Printing & Copying-Campus	0.00	0.00	0.00	19.16	0.00	(19.16)	(19.16)
717200	Other Professional Services-General	525.00	525.00	0.00	0.00	0.00	525.00	525.00
***Total: Supplies**		**6,297.05**	**6,297.05**	**0.00**	**5,427.33**	**0.00**	**869.72**	**869.72**
****Total Direct Cost Expenditures**		**61,770.47**	**61,770.47**	**0.00**	**54,745.03**	**0.00**	**7,025.44**	**7,025.44**
760300	F&A Expenditures	5,472.53	5,472.53	0.00	4,379.65	0.00	1,092.88	1,092.88
***Total: Indirect Costs**		**5,472.53**	**5,472.53**	**0.00**	**4,379.65**	**0.00**	**1,092.88**	**1,092.88**
****Total Indirect Cost Expenditures**		**5,472.53**	**5,472.53**	**0.00**	**4,379.65**	**0.00**	**1,092.88**	**1,092.88**

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Active Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**67,243.00**	**67,243.00**	**0.00**	**59,124.68**	**0.00**	**8,118.32**	**8,118.32**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	59,124.68	0.00	(59,124.68)	(59,124.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**59,124.68**	**0.00**	**(59,124.68)**	**(59,124.68)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**59,124.68**	**0.00**	**(59,124.68)**	**(59,124.68)**

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Active Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Active Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**211.95**	**0.00**	**(211.95)**	**(211.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**84.57**	**0.00**	**(84.57)**	**(84.57)**
710000	In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**341.52**	**0.00**	**(341.52)**	**(341.52)**
760300	F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**27.33**	**0.00**	**(27.33)**	**(27.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**27.33**	**0.00**	**(27.33)**	**(27.33)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**368.85**	**0.00**	**(368.85)**	**(368.85)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**368.85**	**0.00**	**(368.85)**	**(368.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**368.85**	**0.00**	**(368.85)**	**(368.85)**

Grant: 63E130 - SAHE FY16 Status: Active Type: Grant
Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	G&C #98 7.22.15	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/22/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	8,900.19	0.00	(8,900.19)	(8,900.19)
61CPEX	Part Time Salary	38,000.00	38,000.00	0.00	19,697.25	0.00	18,302.75	18,302.75
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,636.26	0.00	(2,636.26)	(2,636.26)
61JBHX	Casual - Hourly	0.00	0.00	0.00	830.80	0.00	(830.80)	(830.80)
***Total: Personnel**		**38,000.00**	**38,000.00**	**0.00**	**32,064.50**	**0.00**	**5,935.50**	**5,935.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	69.79	0.00	(69.79)	(69.79)
65YP10	Nonstatus Benefit Distr (Fica)	3,157.00	3,157.00	0.00	2,603.75	0.00	553.25	553.25
***Total: Fringe Benefits**		**3,157.00**	**3,157.00**	**0.00**	**2,673.54**	**0.00**	**483.46**	**483.46**
710000	In-State Travel	11,960.00	11,960.00	0.00	1,871.45	0.00	10,088.55	10,088.55
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,206.87	0.00	(4,206.87)	(4,206.87)
***Total: Travel**		**11,960.00**	**11,960.00**	**0.00**	**6,078.32**	**0.00**	**5,881.68**	**5,881.68**
711100	Supplies-General	400.00	400.00	0.00	111.39	0.00	288.61	288.61
711124	Supplies-Instructional & Program	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
711160	Supplies-Books	0.00	0.00	0.00	1,660.80	0.00	(1,660.80)	(1,660.80)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
713000	Printing & Copying-General	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
714000	Postage-General	0.00	0.00	0.00	71.07	0.00	(71.07)	(71.07)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	227.93	0.00	(227.93)	(227.93)
***Total: Supplies**		**4,400.00**	**4,400.00**	**0.00**	**4,244.33**	**0.00**	**155.67**	**155.67**
722200	Participant Support	40,000.00	40,000.00	0.00	27,900.00	0.00	12,100.00	12,100.00
***Total: Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**27,900.00**	**0.00**	**12,100.00**	**12,100.00**
****Total Direct Cost Expenditures**		**97,517.00**	**97,517.00**	**0.00**	**72,960.69**	**0.00**	**24,556.31**	**24,556.31**
760300	F&A Expenditures	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
***Total: Indirect Costs**		**10,352.00**	**10,352.00**	**0.00**	**7,296.08**	**0.00**	**3,055.92**	**3,055.92**
****Total Indirect Cost Expenditures**		**10,352.00**	**10,352.00**	**0.00**	**7,296.08**	**0.00**	**3,055.92**	**3,055.92**
*****Total Expenditures**		**107,869.00**	**107,869.00**	**0.00**	**80,256.77**	**0.00**	**27,612.23**	**27,612.23**

Revenue

Grant: 63E130 - SAHE FY16 Status: Active Type: Grant
Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	G&C #98 7.22.15	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/22/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80,256.77**	**0.00**	**(80,256.77)**	**(80,256.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80,256.77**	**0.00**	**(80,256.77)**	**(80,256.77)**

Grant: 63E130 - SAHE FY16 Status: Active Type: Grant
Fund: 63E131 - SAHE FY16 Math FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	G&C #98 7.22.15 CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/22/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,858.75	0.00	(1,858.75)	(1,858.75)
61CPEX	Part Time Salary	32,071.56	32,071.56	0.00	18,420.60	0.00	13,650.96	13,650.96
61CPHX	Part Time Hourly	4,500.00	4,500.00	0.00	821.22	0.00	3,678.78	3,678.78
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,462.65	0.00	(8,462.65)	(8,462.65)
61JBHX	Casual - Hourly	0.00	0.00	0.00	278.72	0.00	(278.72)	(278.72)
***Total: Personnel**		**36,571.56**	**36,571.56**	**0.00**	**29,841.94**	**0.00**	**6,729.62**	**6,729.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	884.47	0.00	(884.47)	(884.47)
65YP10	Nonstatus Benefit Distr (Fica)	2,869.00	2,869.00	0.00	1,609.78	0.00	1,259.22	1,259.22
***Total: Fringe Benefits**		**2,869.00**	**2,869.00**	**0.00**	**2,494.25**	**0.00**	**374.75**	**374.75**
710000	In-State Travel	3,820.00	3,820.00	0.00	4,328.52	0.00	(508.52)	(508.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
***Total: Travel**		**3,820.00**	**3,820.00**	**0.00**	**4,421.85**	**0.00**	**(601.85)**	**(601.85)**
711100	Supplies-General	1,500.00	1,500.00	0.00	650.00	0.00	850.00	850.00
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**5,500.00**	**5,500.00**	**0.00**	**2,650.00**	**0.00**	**2,850.00**	**2,850.00**
722200	Participant Support	30,000.00	30,000.00	0.00	24,900.00	0.00	5,100.00	5,100.00
***Total: Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**24,900.00**	**0.00**	**5,100.00**	**5,100.00**
****Total Direct Cost Expenditures**		**78,760.56**	**78,760.56**	**0.00**	**64,308.04**	**0.00**	**14,452.52**	**14,452.52**
760300	F&A Expenditures	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
***Total: Indirect Costs**		**7,945.00**	**7,945.00**	**0.00**	**6,430.83**	**0.00**	**1,514.17**	**1,514.17**
****Total Indirect Cost Expenditures**		**7,945.00**	**7,945.00**	**0.00**	**6,430.83**	**0.00**	**1,514.17**	**1,514.17**
*****Total Expenditures**		**86,705.56**	**86,705.56**	**0.00**	**70,738.87**	**0.00**	**15,966.69**	**15,966.69**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,738.87**	**0.00**	**(70,738.87)**	**(70,738.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,738.87**	**0.00**	**(70,738.87)**	**(70,738.87)**

Grant: 63E130 - SAHE FY16 Status: Active Type: Grant
Fund: 63E131 - SAHE FY16 Math FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	G&C #98 7.22.15	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC10	10.00%		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10		
FRAGRNT Start/End Date:	7/22/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1			

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 63E130 - SAHE FY16 Status: Active Type: Grant
Fund: 63E132 - SAHE FY 16 NCES training FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC	
Sponsor ID:	G&C #98 7.22.15	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/22/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
***Total: Contractual**	**81,254.00**	**81,254.00**	**0.00**	**81,254.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**81,254.00**	**81,254.00**	**0.00**	**81,254.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
***Total: Indirect Costs**	**6,688.44**	**6,688.44**	**0.00**	**8,125.40**	**0.00**	**(1,436.96)**	**(1,436.96)**
****Total Indirect Cost Expenditures**	**6,688.44**	**6,688.44**	**0.00**	**8,125.40**	**0.00**	**(1,436.96)**	**(1,436.96)**
*****Total Expenditures**	**87,942.44**	**87,942.44**	**0.00**	**89,379.40**	**0.00**	**(1,436.96)**	**(1,436.96)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**89,379.40**	**0.00**	**(89,379.40)**	**(89,379.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,379.40**	**0.00**	**(89,379.40)**	**(89,379.40)**

Grant: 63F000 - Avian Response Habitat Cond. Status: Inactive Type: Grant
Fund: 63F000 - Assessm't Avian Response to Habitat FMGR: Reitsma, Leonard R

PI Name: Reitsma, Leonard R
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVAL 6/8/10 CFDA #: 15.634
Resp Org:
FRAGRNT Start/End Date: 5/24/10 - 6/30/13

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PABIRL - Biology grant - Reitsma L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	15,000.19	0.00	14,999.81	14,999.81
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	37,800.43	0.00	(27,800.43)	(27,800.43)
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Personnel**		**50,000.00**	**50,000.00**	**0.00**	**52,800.62**	**0.00**	**(2,800.62)**	**(2,800.62)**
65YP10	Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
***Total: Fringe Benefits**		**1,720.00**	**1,720.00**	**0.00**	**3,248.16**	**0.00**	**(1,528.16)**	**(1,528.16)**
710000	In-State Travel	5,400.00	5,400.00	0.00	5,225.05	0.00	174.95	174.95
710100	Out-of-State Travel	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,668.54	0.00	(1,668.54)	(1,668.54)
***Total: Travel**		**5,400.00**	**5,400.00**	**0.00**	**6,929.67**	**0.00**	**(1,529.67)**	**(1,529.67)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	56.12	0.00	(56.12)	(56.12)
711200	Research Supplies	6,060.00	6,060.00	0.00	8,726.04	0.00	(2,666.04)	(2,666.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123	Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Supplies**		**18,060.00**	**18,060.00**	**0.00**	**12,782.16**	**0.00**	**5,277.84**	**5,277.84**
722300	Other Financial Aid	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
***Total: Tuition**		**16,143.75**	**16,143.75**	**0.00**	**15,626.00**	**0.00**	**517.75**	**517.75**
****Total Direct Cost Expenditures**		**91,323.75**	**91,323.75**	**0.00**	**91,386.61**	**0.00**	**(62.86)**	**(62.86)**
760300	F&A Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
***Total: Indirect Costs**		**7,305.90**	**7,305.90**	**0.00**	**7,243.04**	**0.00**	**62.86**	**62.86**
****Total Indirect Cost Expenditures**		**7,305.90**	**7,305.90**	**0.00**	**7,243.04**	**0.00**	**62.86**	**62.86**
*****Total Expenditures**		**98,629.65**	**98,629.65**	**0.00**	**98,629.65**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,629.65**	**0.00**	**(98,629.65)**	**(98,629.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,629.65**	**0.00**	**(98,629.65)**	**(98,629.65)**

Grant: 63F000 - Avian Response Habitat Cond. Status: Inactive Type: Grant
Fund: 63F000 - Assessm't Avian Response to Habitat FMGR: Reitsma, Leonard R

PI Name: Reitsma, Leonard R
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVAL 6/8/10 CFDA #: 15.634
Resp Org:
FRAGRNT Start/End Date: 5/24/10 - 6/30/13
Org: PABIRL - Biology grant - Reitsma L

Fund Information

Effective Date:	05/14/2018
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Sefa Classification OTHER

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 63F001 - Community Based Social Marketing An Status: Active Type: Grant
Fund: 63F001 - Comm.Based Social Mrktg Angler Ret FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information

Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX	Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
***Total: Personnel**		**5,500.00**	**5,500.00**	**0.00**	**5,913.20**	**0.00**	**(413.20)**	**(413.20)**
65YP10	Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
***Total: Fringe Benefits**		**512.00**	**512.00**	**0.00**	**277.24**	**0.00**	**234.76**	**234.76**
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200	Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**6,584.33**	**0.00**	**1,415.67**	**1,415.67**
****Total Direct Cost Expenditures**		**14,012.00**	**14,012.00**	**0.00**	**12,774.77**	**0.00**	**1,237.23**	**1,237.23**
760300	F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total: Indirect Costs**		**1,121.00**	**1,121.00**	**0.00**	**1,021.99**	**0.00**	**99.01**	**99.01**
****Total Indirect Cost Expenditures**		**1,121.00**	**1,121.00**	**0.00**	**1,021.99**	**0.00**	**99.01**	**99.01**
*****Total Expenditures**		**15,133.00**	**15,133.00**	**0.00**	**13,796.76**	**0.00**	**1,336.24**	**1,336.24**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,796.76**	**0.00**	**(13,796.76)**	**(13,796.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,796.76**	**0.00**	**(13,796.76)**	**(13,796.76)**

Grant: 63R005 - Joint Promotional Program 01 Status: Inactive Type: Grant
Fund: 63R005 - Joint Promotional Program 01 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	04/05/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/00 - 8/30/01		Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
***Total: Personnel**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
***Total: Fringe Benefits**		**0.00**	**403.20**	**0.00**	**403.20**	**0.00**	**(403.20)**	**0.00**
7100	In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
***Total: Travel**		**0.00**	**650.00**	**0.00**	**268.42**	**0.00**	**(268.42)**	**381.58**
7111	Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130	Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140	Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ	Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
***Total: Supplies**		**0.00**	**820.00**	**0.00**	**622.03**	**0.00**	**(622.03)**	**197.97**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,673.20**	**0.00**	**6,093.65**	**0.00**	**(6,093.65)**	**579.55**
7603	F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300	F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
***Total: Indirect Costs**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
****Total Indirect Cost Expenditures**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
*****Total Expenditures**		**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**
Revenue								
5301	State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
***Total: Sponsored Programs**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**(6,551.50)**	**655.56**

Grant: 63R005 - Joint Promotional Program 01 Status: Inactive Type: Grant
Fund: 63R005 - Joint Promotional Program 01 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	04/05/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/00 - 8/30/01		Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**29.54**	**0.00**	**(29.54)**	**(29.54)**
*****Total Revenue**	**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**

Grant: 63R014 - Computer Network-Internet Status: Inactive Type: Grant
Fund: 63R014 - Computer Network-Internet FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/94 - 6/30/95		Rev Account:	530100	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Personnel**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
***Total: Fringe Benefits**		**0.00**	**57.38**	**0.00**	**57.38**	**0.00**	**(57.38)**	**0.00**
71CZ	Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
***Total: Supplies**		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
***Total: Other**		**0.00**	**0.00**	**0.00**	**135.16**	**0.00**	**(135.16)**	**(135.16)**
****Total Direct Cost Expenditures**		**0.00**	**932.38**	**0.00**	**942.54**	**0.00**	**(942.54)**	**(10.16)**
7603	F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total: Indirect Costs**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
****Total Indirect Cost Expenditures**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
*****Total Expenditures**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**
Revenue								
5301	State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**
*****Total Revenue**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**

Grant: 63R015 - Joint Promotional Project 96 Status: Inactive Type: Grant
Fund: 63R015 - Joint Promotional Project 96 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/2012	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/95 - 7/31/08	Rev Account:	530100	Fund Type Level 2	P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000	Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: Personnel**		**0.00**	**6,075.00**	**0.00**	**6,075.00**	**0.00**	**(6,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
***Total: Fringe Benefits**		**0.00**	**464.74**	**0.00**	**464.74**	**0.00**	**(464.74)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z	Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
***Total: Travel**		**0.00**	**783.00**	**0.00**	**490.80**	**0.00**	**(490.80)**	**292.20**
7111	Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130	Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140	Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180	Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191	Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ	Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
***Total: Supplies**		**0.00**	**1,052.75**	**0.00**	**1,301.12**	**0.00**	**(1,301.12)**	**(248.37)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2.98**	**0.00**	**(2.98)**	**(2.98)**
****Total Direct Cost Expenditures**		**0.00**	**8,375.49**	**0.00**	**8,334.64**	**0.00**	**(8,334.64)**	**40.85**
7603	F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total: Indirect Costs**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
****Total Indirect Cost Expenditures**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
*****Total Expenditures**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**
Revenue								
5301	State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00

Grant: 63R015 - Joint Promotional Project 96 Status: Inactive Type: Grant
Fund: 63R015 - Joint Promotional Project 96 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/95 - 7/31/08		Rev Account:	530100	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**
****Total Revenue**	**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R072 - Tourism Research FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: Personnel**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
***Total: Travel**		**262.50**	**262.50**	**0.00**	**379.56**	**0.00**	**(117.06)**	**(117.06)**
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000	Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
***Total: Supplies**		**300.00**	**300.00**	**0.00**	**23.97**	**0.00**	**276.03**	**276.03**
****Total Direct Cost Expenditures**		**2,296.90**	**2,296.90**	**0.00**	**2,137.93**	**0.00**	**158.97**	**158.97**
760300	F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total: Indirect Costs**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
****Total Indirect Cost Expenditures**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
*****Total Expenditures**		**2,480.65**	**2,480.65**	**0.00**	**2,308.98**	**0.00**	**171.67**	**171.67**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R073 - Joint Promotional Project FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Personnel**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
***Total: Travel**		**82.50**	**82.50**	**0.00**	**70.50**	**0.00**	**12.00**	**12.00**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**1,916.90**	**1,916.90**	**0.00**	**1,804.90**	**0.00**	**112.00**	**112.00**
760300	F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total: Indirect Costs**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
****Total Indirect Cost Expenditures**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
*****Total Expenditures**		**2,070.25**	**2,070.25**	**0.00**	**1,949.30**	**0.00**	**120.95**	**120.95**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R074 - Travel Volume Evaluation FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX	Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Personnel**		**4,560.00**	**4,560.00**	**0.00**	**4,140.00**	**0.00**	**420.00**	**420.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
***Total: Fringe Benefits**		**383.04**	**383.04**	**0.00**	**347.85**	**0.00**	**35.19**	**35.19**
7111	Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
***Total: Supplies**		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
****Total Direct Cost Expenditures**		**12,343.04**	**12,343.04**	**0.00**	**11,737.88**	**0.00**	**605.16**	**605.16**
760300	F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total: Indirect Costs**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
****Total Indirect Cost Expenditures**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
*****Total Expenditures**		**13,330.48**	**13,330.48**	**0.00**	**12,676.90**	**0.00**	**653.58**	**653.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R075 - Seasonal Assess Tourism Bus Actv FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
***Total: Personnel**		**1,080.00**	**1,080.00**	**0.00**	**1,000.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
***Total: Fringe Benefits**		**134.40**	**134.40**	**0.00**	**84.00**	**0.00**	**50.40**	**50.40**
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**1,414.40**	**1,414.40**	**0.00**	**1,084.00**	**0.00**	**330.40**	**330.40**
760300	F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total: Indirect Costs**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
****Total Indirect Cost Expenditures**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
*****Total Expenditures**		**1,527.55**	**1,527.55**	**0.00**	**1,170.71**	**0.00**	**356.84**	**356.84**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R076 - Seasonal & Holiday Forecasts FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: Personnel**		**320.00**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
***Total: Fringe Benefits**		**26.88**	**26.88**	**0.00**	**28.00**	**0.00**	**(1.12)**	**(1.12)**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
***Total: Supplies**		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**3,039.38**	**3,039.38**	**0.00**	**2,940.50**	**0.00**	**98.88**	**98.88**
760300	F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total: Indirect Costs**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
****Total Indirect Cost Expenditures**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
*****Total Expenditures**		**3,282.53**	**3,282.53**	**0.00**	**3,175.74**	**0.00**	**106.79**	**106.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R077 - Return on Investment FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
***Total: Supplies**	**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: Indirect Costs**	**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R078 - Economic Impact Analysis FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX	Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: Personnel**		**640.00**	**640.00**	**0.00**	**640.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
***Total: Fringe Benefits**		**53.76**	**53.76**	**0.00**	**56.00**	**0.00**	**(2.24)**	**(2.24)**
7111	Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
***Total: Supplies**		**9,804.00**	**9,804.00**	**0.00**	**9,659.09**	**0.00**	**144.91**	**144.91**
****Total Direct Cost Expenditures**		**10,497.76**	**10,497.76**	**0.00**	**10,355.09**	**0.00**	**142.67**	**142.67**
760300	F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total: Indirect Costs**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
****Total Indirect Cost Expenditures**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
*****Total Expenditures**		**11,337.58**	**11,337.58**	**0.00**	**11,183.50**	**0.00**	**154.08**	**154.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R079 - Conversion Studies FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
***Total: Supplies**	**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
****Total Direct Cost Expenditures**	**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
760300 F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total: Indirect Costs**	**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
****Total Indirect Cost Expenditures**	**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
*****Total Expenditures**	**15,552.00**	**12,688.28**	**0.00**	**12,688.27**	**0.00**	**2,863.73**	**0.01**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R080 - Market Share & Competitive Analysis FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
***Total: Supplies**	**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total: Indirect Costs**	**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**6,350.40**	**6,350.40**	**0.00**	**6,350.41**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R081 - Guidebook Utilization by Visitors FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: Personnel**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
***Total: Fringe Benefits**		**0.00**	**201.60**	**0.00**	**201.60**	**0.00**	**(201.60)**	**0.00**
710000	In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
***Total: Travel**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**2,651.60**	**0.00**	**2,601.60**	**0.00**	**(2,601.60)**	**50.00**
760300	F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total: Indirect Costs**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
****Total Indirect Cost Expenditures**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
*****Total Expenditures**		**0.00**	**2,863.72**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**53.99**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R125 - FY10 Tourism Research JPP FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: Personnel**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
***Total: Fringe Benefits**		**0.00**	**412.80**	**0.00**	**403.20**	**0.00**	**(403.20)**	**9.60**
710000	In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: Travel**		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
711100	Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
***Total: Supplies**		**0.00**	**566.40**	**0.00**	**0.00**	**0.00**	**0.00**	**566.40**
****Total Direct Cost Expenditures**		**0.00**	**6,179.20**	**0.00**	**5,203.20**	**0.00**	**(5,203.20)**	**976.00**
760300	F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
***Total: Indirect Costs**		**0.00**	**494.33**	**0.00**	**416.24**	**0.00**	**(416.24)**	**78.09**
****Total Indirect Cost Expenditures**		**0.00**	**494.33**	**0.00**	**416.24**	**0.00**	**(416.24)**	**78.09**
*****Total Expenditures**		**0.00**	**6,673.53**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**1,054.09**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**(5,619.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**(5,619.44)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R126 - FY10 Travel Volume Evaluation FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
***Total: Personnel**		**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
***Total: Fringe Benefits**		**0.00**	**378.40**	**0.00**	**369.60**	**0.00**	**(369.60)**	**8.80**
711100	Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000	Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
***Total: Supplies**		**0.00**	**8,640.00**	**0.00**	**7,860.00**	**0.00**	**(7,860.00)**	**780.00**
****Total Direct Cost Expenditures**		**0.00**	**13,418.40**	**0.00**	**12,629.60**	**0.00**	**(12,629.60)**	**788.80**
760300	F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
***Total: Indirect Costs**		**0.00**	**1,073.47**	**0.00**	**1,010.39**	**0.00**	**(1,010.39)**	**63.08**
****Total Indirect Cost Expenditures**		**0.00**	**1,073.47**	**0.00**	**1,010.39**	**0.00**	**(1,010.39)**	**63.08**
*****Total Expenditures**		**0.00**	**14,491.87**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**851.88**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**(13,639.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**(13,639.99)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R127 - FY10 Visitor Estimates FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
***Total: Supplies**	**0.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(720.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(720.00)**	**0.00**
760300 F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
***Total: Indirect Costs**	**0.00**	**57.60**	**0.00**	**57.60**	**0.00**	**(57.60)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**57.60**	**0.00**	**57.60**	**0.00**	**(57.60)**	**0.00**
*****Total Expenditures**	**0.00**	**777.60**	**0.00**	**777.60**	**0.00**	**(777.60)**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant: 63R125 - FY10 Tourism Research
Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: Personnel**		**0.00**	**400.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
***Total: Fringe Benefits**		**0.00**	**34.40**	**0.00**	**26.88**	**0.00**	**(26.88)**	**7.52**
710000	In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
***Total: Travel**		**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.00**
717200	Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
***Total: Supplies**		**0.00**	**2,620.00**	**0.00**	**2,721.00**	**0.00**	**(2,721.00)**	**(101.00)**
****Total Direct Cost Expenditures**		**0.00**	**3,155.40**	**0.00**	**3,067.88**	**0.00**	**(3,067.88)**	**87.52**
760300	F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
***Total: Indirect Costs**		**0.00**	**252.43**	**0.00**	**245.44**	**0.00**	**(245.44)**	**6.99**
****Total Indirect Cost Expenditures**		**0.00**	**252.43**	**0.00**	**245.44**	**0.00**	**(245.44)**	**6.99**
*****Total Expenditures**		**0.00**	**3,407.83**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**94.51**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**(3,313.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**(3,313.32)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R129 - FY10 Return on Investment FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
***Total: Supplies**	**0.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**(1,720.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**(1,720.00)**	**0.00**
760300 F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
***Total: Indirect Costs**	**0.00**	**137.60**	**0.00**	**137.60**	**0.00**	**(137.60)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**137.60**	**0.00**	**137.60**	**0.00**	**(137.60)**	**0.00**
*****Total Expenditures**	**0.00**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R130 - FY10 Canadian Travelers FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
***Total: Personnel**		**0.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**(1,840.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
***Total: Fringe Benefits**		**0.00**	**158.24**	**0.00**	**154.56**	**0.00**	**(154.56)**	**3.68**
711100	Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
***Total: Supplies**		**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**
****Total Direct Cost Expenditures**		**(800.00)**	**1,998.24**	**0.00**	**1,994.56**	**0.00**	**(2,794.56)**	**3.68**
760300	F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
***Total: Indirect Costs**		**(64.00)**	**159.85**	**0.00**	**159.56**	**0.00**	**(223.56)**	**0.29**
****Total Indirect Cost Expenditures**		**(64.00)**	**159.85**	**0.00**	**159.56**	**0.00**	**(223.56)**	**0.29**
*****Total Expenditures**		**(864.00)**	**2,158.09**	**0.00**	**2,154.12**	**0.00**	**(3,018.12)**	**3.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,154.12**	**0.00**	**(2,154.12)**	**(2,154.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,154.12**	**0.00**	**(2,154.12)**	**(2,154.12)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R131 - FY10 Visitor Profiles FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
***Total: Supplies**	**0.00**	**30,098.00**	**0.00**	**30,098.00**	**0.00**	**(30,098.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**30,098.00**	**0.00**	**30,098.00**	**0.00**	**(30,098.00)**	**0.00**
760300 F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
***Total: Indirect Costs**	**0.00**	**2,407.84**	**0.00**	**2,407.84**	**0.00**	**(2,407.84)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**2,407.84**	**0.00**	**2,407.84**	**0.00**	**(2,407.84)**	**0.00**
*****Total Expenditures**	**0.00**	**32,505.84**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**(32,505.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**(32,505.84)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R132 - FY10 Visitor Satisfaction w/Accom FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63R125 - FY10 Tourism Research
Status: Inactive
Type:
Fund: 63R133 - FY10 Misc Special Projects
FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
***Total: Supplies**		**2,873.83**	**2,873.83**	**0.00**	**2,340.00**	**0.00**	**533.83**	**533.83**
****Total Direct Cost Expenditures**		**2,873.83**	**2,873.83**	**0.00**	**2,340.00**	**0.00**	**533.83**	**533.83**
760300	F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
***Total: Indirect Costs**		**229.91**	**229.91**	**0.00**	**187.20**	**0.00**	**42.71**	**42.71**
****Total Indirect Cost Expenditures**		**229.91**	**229.91**	**0.00**	**187.20**	**0.00**	**42.71**	**42.71**
*****Total Expenditures**		**3,103.74**	**3,103.74**	**0.00**	**2,527.20**	**0.00**	**576.54**	**576.54**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,527.20**	**0.00**	**(2,527.20)**	**(2,527.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,527.20**	**0.00**	**(2,527.20)**	**(2,527.20)**

Grant: 63R125 - FY10 Tourism Research
Fund: 63R134 - FY10 Admin of Contract

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: Personnel**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
***Total: Fringe Benefits**		**137.60**	**137.60**	**0.00**	**134.40**	**0.00**	**3.20**	**3.20**
710000	In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100	Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
***Total: Travel**		**400.00**	**400.00**	**0.00**	**732.00**	**0.00**	**(332.00)**	**(332.00)**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**2,237.60**	**2,237.60**	**0.00**	**2,466.40**	**0.00**	**(228.80)**	**(228.80)**
760300	F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
***Total: Indirect Costs**		**179.00**	**179.00**	**0.00**	**197.32**	**0.00**	**(18.32)**	**(18.32)**
****Total Indirect Cost Expenditures**		**179.00**	**179.00**	**0.00**	**197.32**	**0.00**	**(18.32)**	**(18.32)**
*****Total Expenditures**		**2,416.60**	**2,416.60**	**0.00**	**2,663.72**	**0.00**	**(247.12)**	**(247.12)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,663.72**	**0.00**	**(2,663.72)**	**(2,663.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,663.72**	**0.00**	**(2,663.72)**	**(2,663.72)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R135 - FY11 DTTD Tourism Reserach JPP FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
***Total: Fringe Benefits**		**172.00**	**172.00**	**0.00**	**142.00**	**0.00**	**30.00**	**30.00**
710000	In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**479.40**	**0.00**	**(479.40)**	**(479.40)**
****Total Direct Cost Expenditures**		**2,172.00**	**2,172.00**	**0.00**	**2,621.40**	**0.00**	**(449.40)**	**(449.40)**
760300	F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total: Indirect Costs**		**186.79**	**186.79**	**0.00**	**209.70**	**0.00**	**(22.91)**	**(22.91)**
****Total Indirect Cost Expenditures**		**186.79**	**186.79**	**0.00**	**209.70**	**0.00**	**(22.91)**	**(22.91)**
*****Total Expenditures**		**2,358.79**	**2,358.79**	**0.00**	**2,831.10**	**0.00**	**(472.31)**	**(472.31)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,831.10**	**0.00**	**(2,831.10)**	**(2,831.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,831.10**	**0.00**	**(2,831.10)**	**(2,831.10)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
***Total: Personnel**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
***Total: Fringe Benefits**		**378.40**	**378.40**	**0.00**	**312.40**	**0.00**	**66.00**	**66.00**
717200	Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
***Total: Supplies**		**8,400.00**	**8,400.00**	**0.00**	**8,399.30**	**0.00**	**0.70**	**0.70**
****Total Direct Cost Expenditures**		**13,178.40**	**13,178.40**	**0.00**	**13,111.70**	**0.00**	**66.70**	**66.70**
760300	F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total: Indirect Costs**		**1,054.27**	**1,054.27**	**0.00**	**1,048.93**	**0.00**	**5.34**	**5.34**
****Total Indirect Cost Expenditures**		**1,054.27**	**1,054.27**	**0.00**	**1,048.93**	**0.00**	**5.34**	**5.34**
*****Total Expenditures**		**14,232.67**	**14,232.67**	**0.00**	**14,160.63**	**0.00**	**72.04**	**72.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,160.63**	**0.00**	**(14,160.63)**	**(14,160.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,160.63**	**0.00**	**(14,160.63)**	**(14,160.63)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R137 - FY11 Visitor Estimates FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
***Total: Supplies**	**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total: Indirect Costs**	**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**777.60**	**777.60**	**0.00**	**777.60**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R138 - FY11 Forecasts FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
***Total: Personnel**		**400.00**	**400.00**	**0.00**	**320.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
***Total: Fringe Benefits**		**34.40**	**34.40**	**0.00**	**22.72**	**0.00**	**11.68**	**11.68**
717200	Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
***Total: Supplies**		**2,721.00**	**2,721.00**	**0.00**	**2,730.00**	**0.00**	**(9.00)**	**(9.00)**
****Total Direct Cost Expenditures**		**3,155.40**	**3,155.40**	**0.00**	**3,072.72**	**0.00**	**82.68**	**82.68**
760300	F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total: Indirect Costs**		**252.43**	**252.43**	**0.00**	**245.82**	**0.00**	**6.61**	**6.61**
****Total Indirect Cost Expenditures**		**252.43**	**252.43**	**0.00**	**245.82**	**0.00**	**6.61**	**6.61**
*****Total Expenditures**		**3,407.83**	**3,407.83**	**0.00**	**3,318.54**	**0.00**	**89.29**	**89.29**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,318.54**	**0.00**	**(3,318.54)**	**(3,318.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,318.54**	**0.00**	**(3,318.54)**	**(3,318.54)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R139 - FY11 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
***Total: Supplies**	**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: Indirect Costs**	**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R140 - FY11 Canadian Travelers

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
***Total: Personnel**		**1,840.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
***Total: Fringe Benefits**		**158.24**	**158.24**	**0.00**	**130.64**	**0.00**	**27.60**	**27.60**
****Total Direct Cost Expenditures**		**1,998.24**	**1,998.24**	**0.00**	**1,970.64**	**0.00**	**27.60**	**27.60**
760300	F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total: Indirect Costs**		**159.86**	**159.86**	**0.00**	**157.65**	**0.00**	**2.21**	**2.21**
****Total Indirect Cost Expenditures**		**159.86**	**159.86**	**0.00**	**157.65**	**0.00**	**2.21**	**2.21**
*****Total Expenditures**		**2,158.10**	**2,158.10**	**0.00**	**2,128.29**	**0.00**	**29.81**	**29.81**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,128.29**	**0.00**	**(2,128.29)**	**(2,128.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,128.29**	**0.00**	**(2,128.29)**	**(2,128.29)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R141 - FY11 Tourism Satellite Account FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
***Total: Personnel**		**1,280.00**	**1,280.00**	**0.00**	**1,280.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
***Total: Fringe Benefits**		**110.08**	**110.08**	**0.00**	**90.88**	**0.00**	**19.20**	**19.20**
717200	Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
***Total: Supplies**		**11,890.00**	**11,890.00**	**0.00**	**11,890.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,280.08**	**13,280.08**	**0.00**	**13,260.88**	**0.00**	**19.20**	**19.20**
760300	F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total: Indirect Costs**		**1,062.41**	**1,062.41**	**0.00**	**1,060.88**	**0.00**	**1.53**	**1.53**
****Total Indirect Cost Expenditures**		**1,062.41**	**1,062.41**	**0.00**	**1,060.88**	**0.00**	**1.53**	**1.53**
*****Total Expenditures**		**14,342.49**	**14,342.49**	**0.00**	**14,321.76**	**0.00**	**20.73**	**20.73**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,321.76**	**0.00**	**(14,321.76)**	**(14,321.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,321.76**	**0.00**	**(14,321.76)**	**(14,321.76)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R142 - FY11 Conversion Studies FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
Effective Date: 09/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
***Total: Supplies**	**13,053.10**	**13,053.10**	**0.00**	**12,200.93**	**0.00**	**852.17**	**852.17**
****Total Direct Cost Expenditures**	**13,053.10**	**13,053.10**	**0.00**	**12,200.93**	**0.00**	**852.17**	**852.17**
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total: Indirect Costs**	**1,044.25**	**1,044.25**	**0.00**	**976.08**	**0.00**	**68.17**	**68.17**
****Total Indirect Cost Expenditures**	**1,044.25**	**1,044.25**	**0.00**	**976.08**	**0.00**	**68.17**	**68.17**
*****Total Expenditures**	**14,097.35**	**14,097.35**	**0.00**	**13,177.01**	**0.00**	**920.34**	**920.34**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13,177.01**	**0.00**	**(13,177.01)**	**(13,177.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,177.01**	**0.00**	**(13,177.01)**	**(13,177.01)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R143 - FY11 Guidebook FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
Effective Date: 09/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
***Total: Supplies**		**13,000.00**	**13,000.00**	**0.00**	**9,350.00**	**0.00**	**3,650.00**	**3,650.00**
****Total Direct Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**9,350.00**	**0.00**	**3,650.00**	**3,650.00**
760300	F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total: Indirect Costs**		**1,026.97**	**1,026.97**	**0.00**	**748.00**	**0.00**	**278.97**	**278.97**
****Total Indirect Cost Expenditures**		**1,026.97**	**1,026.97**	**0.00**	**748.00**	**0.00**	**278.97**	**278.97**
*****Total Expenditures**		**14,026.97**	**14,026.97**	**0.00**	**10,098.00**	**0.00**	**3,928.97**	**3,928.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,098.00**	**0.00**	**(10,098.00)**	**(10,098.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,098.00**	**0.00**	**(10,098.00)**	**(10,098.00)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Status: Active
Type: Grant
Fund: 63R144 - FY11 Administration of Contract
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: Personnel**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
***Total: Fringe Benefits**		**137.60**	**137.60**	**0.00**	**113.60**	**0.00**	**24.00**	**24.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Supplies**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**2,537.60**	**2,537.60**	**0.00**	**1,713.60**	**0.00**	**824.00**	**824.00**
760300	F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total: Indirect Costs**		**203.00**	**203.00**	**0.00**	**137.08**	**0.00**	**65.92**	**65.92**
****Total Indirect Cost Expenditures**		**203.00**	**203.00**	**0.00**	**137.08**	**0.00**	**65.92**	**65.92**
*****Total Expenditures**		**2,740.60**	**2,740.60**	**0.00**	**1,850.68**	**0.00**	**889.92**	**889.92**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,850.68**	**0.00**	**(1,850.68)**	**(1,850.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,850.68**	**0.00**	**(1,850.68)**	**(1,850.68)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R145 - FY12 DTTD Joint Promotional Prgm FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Personnel**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
65YP10	Nonstatus Benefit Distr (Fica)	372.00	372.00	0.00	297.60	0.00	74.40	74.40
***Total: Fringe Benefits**		**372.00**	**372.00**	**0.00**	**372.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	450.00	450.00	0.00	450.00	0.00	0.00	0.00
***Total: Supplies**		**450.00**	**450.00**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,822.00**	**4,822.00**	**0.00**	**4,822.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
***Total: Indirect Costs**		**385.76**	**385.76**	**0.00**	**385.76**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**385.76**	**385.76**	**0.00**	**385.76**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,207.76**	**5,207.76**	**0.00**	**5,207.76**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,207.76**	**0.00**	**(5,207.76)**	**(5,207.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,207.76**	**0.00**	**(5,207.76)**	**(5,207.76)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R146 - FY12 DTTD Travel Volume Evaluation FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
***Total: Personnel**		**4,409.00**	**4,409.00**	**0.00**	**4,400.00**	**0.00**	**9.00**	**9.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.16	0.00	(104.16)	(104.16)
65YP10	Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	305.04	0.00	72.96	72.96
***Total: Fringe Benefits**		**378.00**	**378.00**	**0.00**	**409.20**	**0.00**	**(31.20)**	**(31.20)**
717200	Other Professional Services-General	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
***Total: Supplies**		**8,400.00**	**8,400.00**	**0.00**	**8,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,187.00**	**13,187.00**	**0.00**	**13,209.20**	**0.00**	**(22.20)**	**(22.20)**
760300	F&A Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
***Total: Indirect Costs**		**1,055.00**	**1,055.00**	**0.00**	**1,056.73**	**0.00**	**(1.73)**	**(1.73)**
****Total Indirect Cost Expenditures**		**1,055.00**	**1,055.00**	**0.00**	**1,056.73**	**0.00**	**(1.73)**	**(1.73)**
*****Total Expenditures**		**14,242.00**	**14,242.00**	**0.00**	**14,265.93**	**0.00**	**(23.93)**	**(23.93)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,265.93**	**0.00**	**(14,265.93)**	**(14,265.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,265.93**	**0.00**	**(14,265.93)**	**(14,265.93)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R147 - FY12 Visitor Estimates FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information

Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
***Total: Supplies**	**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
***Total: Indirect Costs**	**58.00**	**58.00**	**0.00**	**57.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**	**58.00**	**58.00**	**0.00**	**57.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**	**778.00**	**778.00**	**0.00**	**777.60**	**0.00**	**0.40**	**0.40**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R148 - FY12 DTTD Forecasts FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: Personnel**		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
65YP10	Nonstatus Benefit Distr (Fica)	37.00	37.00	0.00	29.76	0.00	7.24	7.24
***Total: Fringe Benefits**		**37.00**	**37.00**	**0.00**	**37.20**	**0.00**	**(0.20)**	**(0.20)**
717200	Other Professional Services-General	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
***Total: Supplies**		**2,738.00**	**2,738.00**	**0.00**	**2,730.00**	**0.00**	**8.00**	**8.00**
****Total Direct Cost Expenditures**		**3,175.00**	**3,175.00**	**0.00**	**3,167.20**	**0.00**	**7.80**	**7.80**
760300	F&A Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
***Total: Indirect Costs**		**243.00**	**243.00**	**0.00**	**253.38**	**0.00**	**(10.38)**	**(10.38)**
****Total Indirect Cost Expenditures**		**243.00**	**243.00**	**0.00**	**253.38**	**0.00**	**(10.38)**	**(10.38)**
*****Total Expenditures**		**3,418.00**	**3,418.00**	**0.00**	**3,420.58**	**0.00**	**(2.58)**	**(2.58)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,420.58**	**0.00**	**(3,420.58)**	**(3,420.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,420.58**	**0.00**	**(3,420.58)**	**(3,420.58)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R149 - FY12 DTTD Return on Investment FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
***Total: Supplies**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
***Total: Indirect Costs**		**138.00**	**138.00**	**0.00**	**137.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**138.00**	**138.00**	**0.00**	**137.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**1,858.00**	**1,858.00**	**0.00**	**1,857.60**	**0.00**	**0.40**	**0.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R150 - FY12 DTTD Canadian Travelers FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: Personnel**		**1,840.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
65YP10	Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
***Total: Fringe Benefits**		**171.00**	**171.00**	**0.00**	**171.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Direct Cost Expenditures**		**2,011.00**	**2,011.00**	**0.00**	**2,011.12**	**0.00**	**(0.12)**	**(0.12)**
760300	F&A Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
***Total: Indirect Costs**		**160.00**	**160.00**	**0.00**	**160.89**	**0.00**	**(0.89)**	**(0.89)**
****Total Indirect Cost Expenditures**		**160.00**	**160.00**	**0.00**	**160.89**	**0.00**	**(0.89)**	**(0.89)**
*****Total Expenditures**		**2,171.00**	**2,171.00**	**0.00**	**2,172.01**	**0.00**	**(1.01)**	**(1.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,172.01**	**0.00**	**(2,172.01)**	**(2,172.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,172.01**	**0.00**	**(2,172.01)**	**(2,172.01)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R151 - FY12 DTTD Visitor Profiles FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
***Total: Supplies**	**23,420.00**	**23,420.00**	**0.00**	**23,420.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**23,420.00**	**23,420.00**	**0.00**	**23,420.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
***Total: Indirect Costs**	**1,874.00**	**1,874.00**	**0.00**	**1,873.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**	**1,874.00**	**1,874.00**	**0.00**	**1,873.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**	**25,294.00**	**25,294.00**	**0.00**	**25,293.60**	**0.00**	**0.40**	**0.40**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**25,293.60**	**0.00**	**(25,293.60)**	**(25,293.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**25,293.60**	**0.00**	**(25,293.60)**	**(25,293.60)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R152 - FY12 Text for NH Tourism FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
***Total: Supplies**	**1,520.00**	**1,520.00**	**0.00**	**1,520.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,520.00**	**1,520.00**	**0.00**	**1,520.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
***Total: Indirect Costs**	**122.00**	**122.00**	**0.00**	**121.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**	**122.00**	**122.00**	**0.00**	**121.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**	**1,642.00**	**1,642.00**	**0.00**	**1,641.60**	**0.00**	**0.40**	**0.40**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,641.60**	**0.00**	**(1,641.60)**	**(1,641.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,641.60**	**0.00**	**(1,641.60)**	**(1,641.60)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	750.36	0.00	(750.36)	(750.36)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,750.36**	**0.00**	**(2,750.36)**	**(2,750.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.65	0.00	(340.65)	(340.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**526.65**	**0.00**	**(526.65)**	**(526.65)**
711	Supplies	11,531.00	11,531.00	0.00	0.00	0.00	11,531.00	11,531.00
711100	Supplies-General	0.00	0.00	0.00	314.40	0.00	(314.40)	(314.40)
717200	Other Professional Services-General	0.00	0.00	0.00	4,939.00	0.00	(4,939.00)	(4,939.00)
***Total: Supplies**		**11,531.00**	**11,531.00**	**0.00**	**5,253.40**	**0.00**	**6,277.60**	**6,277.60**
****Total Direct Cost Expenditures**		**11,531.00**	**11,531.00**	**0.00**	**8,530.41**	**0.00**	**3,000.59**	**3,000.59**
760300	F&A Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
***Total: Indirect Costs**		**923.00**	**923.00**	**0.00**	**682.42**	**0.00**	**240.58**	**240.58**
****Total Indirect Cost Expenditures**		**923.00**	**923.00**	**0.00**	**682.42**	**0.00**	**240.58**	**240.58**
*****Total Expenditures**		**12,454.00**	**12,454.00**	**0.00**	**9,212.83**	**0.00**	**3,241.17**	**3,241.17**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,212.83**	**0.00**	**(9,212.83)**	**(9,212.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,212.83**	**0.00**	**(9,212.83)**	**(9,212.83)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R154 - FY12 DTTD Admin. of Contract FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Personnel**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YP10	Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	111.60	0.00	37.40	37.40
***Total: Fringe Benefits**		**149.00**	**149.00**	**0.00**	**148.80**	**0.00**	**0.20**	**0.20**
710000	In-State Travel	500.00	500.00	0.00	281.82	0.00	218.18	218.18
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**476.82**	**0.00**	**23.18**	**23.18**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**2,749.00**	**2,749.00**	**0.00**	**2,225.62**	**0.00**	**523.38**	**523.38**
760300	F&A Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
***Total: Indirect Costs**		**220.00**	**220.00**	**0.00**	**178.07**	**0.00**	**41.93**	**41.93**
****Total Indirect Cost Expenditures**		**220.00**	**220.00**	**0.00**	**178.07**	**0.00**	**41.93**	**41.93**
*****Total Expenditures**		**2,969.00**	**2,969.00**	**0.00**	**2,403.69**	**0.00**	**565.31**	**565.31**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,403.69**	**0.00**	**(2,403.69)**	**(2,403.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,403.69**	**0.00**	**(2,403.69)**	**(2,403.69)**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R179 - FY15 Return on Investment

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**443.56**	**0.00**	**(443.56)**	**(443.56)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,595.56**	**0.00**	**(1,595.56)**	**(1,595.56)**
760300	F&A Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**159.56**	**0.00**	**(159.56)**	**(159.56)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**159.56**	**0.00**	**(159.56)**	**(159.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,755.12**	**0.00**	**(1,755.12)**	**(1,755.12)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,755.12**	**0.00**	**(1,755.12)**	**(1,755.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,755.12**	**0.00**	**(1,755.12)**	**(1,755.12)**

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R180 - FY15 Joint Promotional Project FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**2,560.00**	**0.00**	**(560.00)**	**(560.00)**
65YP10	Nonstatus Benefit Distr (Fica)	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
***Total: Fringe Benefits**		**154.00**	**154.00**	**0.00**	**197.16**	**0.00**	**(43.16)**	**(43.16)**
****Total Direct Cost Expenditures**		**2,154.00**	**2,154.00**	**0.00**	**2,757.16**	**0.00**	**(603.16)**	**(603.16)**
760300	F&A Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
***Total: Indirect Costs**		**215.00**	**215.00**	**0.00**	**275.69**	**0.00**	**(60.69)**	**(60.69)**
****Total Indirect Cost Expenditures**		**215.00**	**215.00**	**0.00**	**275.69**	**0.00**	**(60.69)**	**(60.69)**
*****Total Expenditures**		**2,369.00**	**2,369.00**	**0.00**	**3,032.85**	**0.00**	**(663.85)**	**(663.85)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,032.85**	**0.00**	**(3,032.85)**	**(3,032.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,032.85**	**0.00**	**(3,032.85)**	**(3,032.85)**

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R181 - FY15 Travel Volume Evaluation FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
***Total: Personnel**		**8,384.07**	**8,384.07**	**0.00**	**8,384.07**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
***Total: Fringe Benefits**		**464.00**	**464.00**	**0.00**	**645.90**	**0.00**	**(181.90)**	**(181.90)**
****Total Direct Cost Expenditures**		**8,848.07**	**8,848.07**	**0.00**	**9,029.97**	**0.00**	**(181.90)**	**(181.90)**
760300	F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
***Total: Indirect Costs**		**902.98**	**902.98**	**0.00**	**902.98**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**902.98**	**902.98**	**0.00**	**902.98**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,751.05**	**9,751.05**	**0.00**	**9,932.95**	**0.00**	**(181.90)**	**(181.90)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,932.95**	**0.00**	**(9,932.95)**	**(9,932.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,932.95**	**0.00**	**(9,932.95)**	**(9,932.95)**

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R182 - FY15 Visitor Estimates FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61CPEX	Part Time Salary	115.00	115.00	0.00	576.04	0.00	(461.04)	(461.04)
***Total: Personnel**		**499.00**	**499.00**	**0.00**	**576.04**	**0.00**	**(77.04)**	**(77.04)**
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)	9.00	9.00	0.00	44.33	0.00	(35.33)	(35.33)
***Total: Fringe Benefits**		**157.00**	**157.00**	**0.00**	**44.33**	**0.00**	**112.67**	**112.67**
****Total Direct Cost Expenditures**		**656.00**	**656.00**	**0.00**	**620.37**	**0.00**	**35.63**	**35.63**
760300	F&A Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
***Total: Indirect Costs**		**66.00**	**66.00**	**0.00**	**62.05**	**0.00**	**3.95**	**3.95**
****Total Indirect Cost Expenditures**		**66.00**	**66.00**	**0.00**	**62.05**	**0.00**	**3.95**	**3.95**
*****Total Expenditures**		**722.00**	**722.00**	**0.00**	**682.42**	**0.00**	**39.58**	**39.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**682.42**	**0.00**	**(682.42)**	**(682.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**682.42**	**0.00**	**(682.42)**	**(682.42)**

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R183 - FY15 Forecasts FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
***Total: Personnel**		**2,200.00**	**2,200.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
***Total: Fringe Benefits**		**169.44**	**169.44**	**0.00**	**169.44**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,369.44**	**2,369.44**	**0.00**	**2,369.44**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
***Total: Indirect Costs**		**236.92**	**236.92**	**0.00**	**236.92**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**236.92**	**236.92**	**0.00**	**236.92**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,606.36**	**2,606.36**	**0.00**	**2,606.36**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,606.36**	**0.00**	**(2,606.36)**	**(2,606.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,606.36**	**0.00**	**(2,606.36)**	**(2,606.36)**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R184 - FY15 Satellite Account

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
***Total: Personnel**		**14,592.02**	**14,592.02**	**0.00**	**14,592.02**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
***Total: Fringe Benefits**		**1,154.15**	**1,154.15**	**0.00**	**1,154.15**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
***Total: Supplies**		**90.00**	**90.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,836.17**	**15,836.17**	**0.00**	**15,836.17**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
***Total: Indirect Costs**		**1,583.61**	**1,583.61**	**0.00**	**1,583.61**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,583.61**	**1,583.61**	**0.00**	**1,583.61**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,419.78**	**17,419.78**	**0.00**	**17,419.78**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,419.78**	**0.00**	**(17,419.78)**	**(17,419.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,419.78**	**0.00**	**(17,419.78)**	**(17,419.78)**

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R185 - FY15 Conversion Studies FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
***Total: Personnel**		**7,476.30**	**7,476.30**	**0.00**	**7,476.30**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	2,878.33	0.00	291.67	291.67
65YP10	Nonstatus Benefit Distr (Fica)	(291.67)	(291.67)	0.00	0.00	0.00	(291.67)	(291.67)
***Total: Fringe Benefits**		**2,878.33**	**2,878.33**	**0.00**	**2,878.33**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
***Total: Supplies**		**21,985.00**	**21,985.00**	**0.00**	**17,500.00**	**0.00**	**4,485.00**	**4,485.00**
****Total Direct Cost Expenditures**		**32,339.63**	**32,339.63**	**0.00**	**27,854.63**	**0.00**	**4,485.00**	**4,485.00**
760300	F&A Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
***Total: Indirect Costs**		**3,394.00**	**3,394.00**	**0.00**	**2,785.45**	**0.00**	**608.55**	**608.55**
****Total Indirect Cost Expenditures**		**3,394.00**	**3,394.00**	**0.00**	**2,785.45**	**0.00**	**608.55**	**608.55**
*****Total Expenditures**		**35,733.63**	**35,733.63**	**0.00**	**30,640.08**	**0.00**	**5,093.55**	**5,093.55**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,640.08**	**0.00**	**(30,640.08)**	**(30,640.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,640.08**	**0.00**	**(30,640.08)**	**(30,640.08)**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R186 - FY15 Canadian Travelers

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
***Total: Personnel**		**1,840.00**	**1,840.00**	**0.00**	**2,040.08**	**0.00**	**(200.08)**	**(200.08)**
65YP10	Nonstatus Benefit Distr (Fica)	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
***Total: Fringe Benefits**		**142.00**	**142.00**	**0.00**	**157.95**	**0.00**	**(15.95)**	**(15.95)**
711200	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: Supplies**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**6,182.00**	**6,182.00**	**0.00**	**2,198.03**	**0.00**	**3,983.97**	**3,983.97**
760300	F&A Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
***Total: Indirect Costs**		**618.00**	**618.00**	**0.00**	**219.78**	**0.00**	**398.22**	**398.22**
****Total Indirect Cost Expenditures**		**618.00**	**618.00**	**0.00**	**219.78**	**0.00**	**398.22**	**398.22**
*****Total Expenditures**		**6,800.00**	**6,800.00**	**0.00**	**2,417.81**	**0.00**	**4,382.19**	**4,382.19**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,417.81**	**0.00**	**(2,417.81)**	**(2,417.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,417.81**	**0.00**	**(2,417.81)**	**(2,417.81)**

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R186 - FY15 Canadian Travelers FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,009.98**	**0.00**	**(2,009.98)**	**(2,009.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**773.83**	**0.00**	**(773.83)**	**(773.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,783.81**	**0.00**	**(2,783.81)**	**(2,783.81)**
760300	F&A Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**278.40**	**0.00**	**(278.40)**	**(278.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**278.40**	**0.00**	**(278.40)**	**(278.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,062.21**	**0.00**	**(3,062.21)**	**(3,062.21)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,062.21**	**0.00**	**(3,062.21)**	**(3,062.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,062.21**	**0.00**	**(3,062.21)**	**(3,062.21)**

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R187 - FY15 Other Projects FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
***Total: Supplies**		**28,100.00**	**28,100.00**	**0.00**	**24,000.00**	**0.00**	**4,100.00**	**4,100.00**
****Total Direct Cost Expenditures**		**28,100.00**	**28,100.00**	**0.00**	**24,000.00**	**0.00**	**4,100.00**	**4,100.00**
760300	F&A Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
***Total: Indirect Costs**		**(1,745.00)**	**(1,745.00)**	**0.00**	**2,400.00**	**0.00**	**(4,145.00)**	**(4,145.00)**
****Total Indirect Cost Expenditures**		**(1,745.00)**	**(1,745.00)**	**0.00**	**2,400.00**	**0.00**	**(4,145.00)**	**(4,145.00)**
*****Total Expenditures**		**26,355.00**	**26,355.00**	**0.00**	**26,400.00**	**0.00**	**(45.00)**	**(45.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,400.00**	**0.00**	**(26,400.00)**	**(26,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,400.00**	**0.00**	**(26,400.00)**	**(26,400.00)**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R188 - FY15 Marketing Workshop

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Personnel**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
65YP10	Nonstatus Benefit Distr (Fica)	93.00	93.00	0.00	0.00	0.00	93.00	93.00
***Total: Fringe Benefits**		**93.00**	**93.00**	**0.00**	**0.00**	**0.00**	**93.00**	**93.00**
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Travel**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**1,493.00**	**1,493.00**	**0.00**	**0.00**	**0.00**	**1,493.00**	**1,493.00**
760300	F&A Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
***Total: Indirect Costs**		**149.00**	**149.00**	**0.00**	**0.00**	**0.00**	**149.00**	**149.00**
****Total Indirect Cost Expenditures**		**149.00**	**149.00**	**0.00**	**0.00**	**0.00**	**149.00**	**149.00**
*****Total Expenditures**		**1,642.00**	**1,642.00**	**0.00**	**0.00**	**0.00**	**1,642.00**	**1,642.00**

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R189 - FY15 Admin Research FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
***Total: Personnel**		**400.00**	**400.00**	**0.00**	**1,600.05**	**0.00**	**(1,200.05)**	**(1,200.05)**
65YP10	Nonstatus Benefit Distr (Fica)	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
***Total: Fringe Benefits**		**30.00**	**30.00**	**0.00**	**123.43**	**0.00**	**(93.43)**	**(93.43)**
710000	In-State Travel	1,705.00	1,705.00	0.00	878.40	0.00	826.60	826.60
710100	Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
***Total: Travel**		**1,705.00**	**1,705.00**	**0.00**	**1,556.20**	**0.00**	**148.80**	**148.80**
****Total Direct Cost Expenditures**		**2,135.00**	**2,135.00**	**0.00**	**3,279.68**	**0.00**	**(1,144.68)**	**(1,144.68)**
760300	F&A Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
***Total: Indirect Costs**		**174.00**	**174.00**	**0.00**	**327.98**	**0.00**	**(153.98)**	**(153.98)**
****Total Indirect Cost Expenditures**		**174.00**	**174.00**	**0.00**	**327.98**	**0.00**	**(153.98)**	**(153.98)**
*****Total Expenditures**		**2,309.00**	**2,309.00**	**0.00**	**3,607.66**	**0.00**	**(1,298.66)**	**(1,298.66)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,607.66**	**0.00**	**(3,607.66)**	**(3,607.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,607.66**	**0.00**	**(3,607.66)**	**(3,607.66)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R190 - FY16 DTTD Research Contract FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX	Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
***Total: Personnel**		**1,187.00**	**1,187.00**	**0.00**	**542.52**	**0.00**	**644.48**	**644.48**
65YF10	Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
***Total: Fringe Benefits**		**443.00**	**443.00**	**0.00**	**202.38**	**0.00**	**240.62**	**240.62**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**1,730.00**	**1,730.00**	**0.00**	**744.90**	**0.00**	**985.10**	**985.10**
760300	F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
***Total: Indirect Costs**		**173.00**	**173.00**	**0.00**	**74.49**	**0.00**	**98.51**	**98.51**
****Total Indirect Cost Expenditures**		**173.00**	**173.00**	**0.00**	**74.49**	**0.00**	**98.51**	**98.51**
*****Total Expenditures**		**1,903.00**	**1,903.00**	**0.00**	**819.39**	**0.00**	**1,083.61**	**1,083.61**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**819.39**	**0.00**	**(819.39)**	**(819.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**819.39**	**0.00**	**(819.39)**	**(819.39)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R191 - FY16 Joint Promotional Program FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,000.05**	**0.00**	**(2,000.05)**	**(2,000.05)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**(168.00)**	**(168.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,168.05**	**0.00**	**(2,168.05)**	**(2,168.05)**
760300	F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**216.82**	**0.00**	**(216.82)**	**(216.82)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.82**	**0.00**	**(216.82)**	**(216.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,384.87**	**0.00**	**(2,384.87)**	**(2,384.87)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,384.87**	**0.00**	**(2,384.87)**	**(2,384.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,384.87**	**0.00**	**(2,384.87)**	**(2,384.87)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R191 - FY16 Joint Promotional Program FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
***Total: Fringe Benefits**	**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
****Total Direct Cost Expenditures**	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**2,168.00**
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total: Indirect Costs**	**217.00**	**217.00**	**0.00**	**0.00**	**0.00**	**217.00**	**217.00**
****Total Indirect Cost Expenditures**	**217.00**	**217.00**	**0.00**	**0.00**	**0.00**	**217.00**	**217.00**
*****Total Expenditures**	**2,385.00**	**2,385.00**	**0.00**	**0.00**	**0.00**	**2,385.00**	**2,385.00**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R192 - FY16 Travel Volume Evaluation FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,200.10**	**0.00**	**(3,200.10)**	**(3,200.10)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**268.82**	**0.00**	**(268.82)**	**(268.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,468.92**	**0.00**	**(3,468.92)**	**(3,468.92)**
760300	F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**346.88**	**0.00**	**(346.88)**	**(346.88)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**346.88**	**0.00**	**(346.88)**	**(346.88)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,815.80**	**0.00**	**(3,815.80)**	**(3,815.80)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,815.80**	**0.00**	**(3,815.80)**	**(3,815.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,815.80**	**0.00**	**(3,815.80)**	**(3,815.80)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R192 - FY16 Travel Volume Evaluation FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX	Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
***Total: Personnel**		**15,406.00**	**15,406.00**	**0.00**	**11,149.92**	**0.00**	**4,256.08**	**4,256.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10	Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
***Total: Fringe Benefits**		**3,749.00**	**3,749.00**	**0.00**	**2,085.12**	**0.00**	**1,663.88**	**1,663.88**
****Total Direct Cost Expenditures**		**19,155.00**	**19,155.00**	**0.00**	**13,235.04**	**0.00**	**5,919.96**	**5,919.96**
760300	F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
***Total: Indirect Costs**		**1,916.00**	**1,916.00**	**0.00**	**1,323.48**	**0.00**	**592.52**	**592.52**
****Total Indirect Cost Expenditures**		**1,916.00**	**1,916.00**	**0.00**	**1,323.48**	**0.00**	**592.52**	**592.52**
*****Total Expenditures**		**21,071.00**	**21,071.00**	**0.00**	**14,558.52**	**0.00**	**6,512.48**	**6,512.48**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,558.52**	**0.00**	**(14,558.52)**	**(14,558.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,558.52**	**0.00**	**(14,558.52)**	**(14,558.52)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R194 - FY16 Forecasts FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,400.05**	**0.00**	**(2,400.05)**	**(2,400.05)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**201.59**	**0.00**	**(201.59)**	**(201.59)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,601.64**	**0.00**	**(2,601.64)**	**(2,601.64)**
760300	F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**260.17**	**0.00**	**(260.17)**	**(260.17)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**260.17**	**0.00**	**(260.17)**	**(260.17)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,861.81**	**0.00**	**(2,861.81)**	**(2,861.81)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,861.81**	**0.00**	**(2,861.81)**	**(2,861.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,861.81**	**0.00**	**(2,861.81)**	**(2,861.81)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R194 - FY16 Forecasts FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX	Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
***Total: Personnel**		**2,994.00**	**2,994.00**	**0.00**	**399.20**	**0.00**	**2,594.80**	**2,594.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
***Total: Fringe Benefits**		**367.00**	**367.00**	**0.00**	**33.53**	**0.00**	**333.47**	**333.47**
711100	Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
***Total: Supplies**		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
****Total Direct Cost Expenditures**		**3,431.00**	**3,431.00**	**0.00**	**432.73**	**0.00**	**2,998.27**	**2,998.27**
760300	F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
***Total: Indirect Costs**		**342.00**	**342.00**	**0.00**	**43.27**	**0.00**	**298.73**	**298.73**
****Total Indirect Cost Expenditures**		**342.00**	**342.00**	**0.00**	**43.27**	**0.00**	**298.73**	**298.73**
*****Total Expenditures**		**3,773.00**	**3,773.00**	**0.00**	**476.00**	**0.00**	**3,297.00**	**3,297.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**476.00**	**0.00**	**(476.00)**	**(476.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**476.00**	**0.00**	**(476.00)**	**(476.00)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R195 - FY16 Visitor Profiles FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
***Total: Personnel**		**5,370.00**	**5,370.00**	**0.00**	**6,515.24**	**0.00**	**(1,145.24)**	**(1,145.24)**
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
***Total: Fringe Benefits**		**2,003.00**	**2,003.00**	**0.00**	**546.87**	**0.00**	**1,456.13**	**1,456.13**
710000	In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
***Total: Travel**		**395.00**	**395.00**	**0.00**	**0.00**	**0.00**	**395.00**	**395.00**
711100	Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
***Total: Supplies**		**160.00**	**160.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**
****Total Direct Cost Expenditures**		**7,928.00**	**7,928.00**	**0.00**	**7,062.11**	**0.00**	**865.89**	**865.89**
760300	F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
***Total: Indirect Costs**		**793.00**	**793.00**	**0.00**	**706.21**	**0.00**	**86.79**	**86.79**
****Total Indirect Cost Expenditures**		**793.00**	**793.00**	**0.00**	**706.21**	**0.00**	**86.79**	**86.79**
*****Total Expenditures**		**8,721.00**	**8,721.00**	**0.00**	**7,768.32**	**0.00**	**952.68**	**952.68**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,768.32**	**0.00**	**(7,768.32)**	**(7,768.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,768.32**	**0.00**	**(7,768.32)**	**(7,768.32)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R196 - FY16 Canadian Travelers FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,280.00**	**0.00**	**(1,280.00)**	**(1,280.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107.52**	**0.00**	**(107.52)**	**(107.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,387.52**	**0.00**	**(1,387.52)**	**(1,387.52)**
760300	F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**138.75**	**0.00**	**(138.75)**	**(138.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**138.75**	**0.00**	**(138.75)**	**(138.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,526.27**	**0.00**	**(1,526.27)**	**(1,526.27)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,526.27**	**0.00**	**(1,526.27)**	**(1,526.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,526.27**	**0.00**	**(1,526.27)**	**(1,526.27)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R196 - FY16 Canadian Travelers FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
***Total: Personnel**	**1,840.00**	**1,840.00**	**0.00**	**0.00**	**0.00**	**1,840.00**	**1,840.00**
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
***Total: Fringe Benefits**	**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**155.00**	**155.00**
****Total Direct Cost Expenditures**	**1,995.00**	**1,995.00**	**0.00**	**0.00**	**0.00**	**1,995.00**	**1,995.00**
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
***Total: Indirect Costs**	**199.00**	**199.00**	**0.00**	**0.00**	**0.00**	**199.00**	**199.00**
****Total Indirect Cost Expenditures**	**199.00**	**199.00**	**0.00**	**0.00**	**0.00**	**199.00**	**199.00**
*****Total Expenditures**	**2,194.00**	**2,194.00**	**0.00**	**0.00**	**0.00**	**2,194.00**	**2,194.00**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R197 - FY16 Other Projects FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
***Total: Personnel**		**8,496.00**	**8,496.00**	**0.00**	**0.00**	**0.00**	**8,496.00**	**8,496.00**
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
***Total: Fringe Benefits**		**2,429.00**	**2,429.00**	**0.00**	**0.00**	**0.00**	**2,429.00**	**2,429.00**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
***Total: Supplies**		**14,758.00**	**14,758.00**	**0.00**	**0.00**	**0.00**	**14,758.00**	**14,758.00**
****Total Direct Cost Expenditures**		**25,683.00**	**25,683.00**	**0.00**	**0.00**	**0.00**	**25,683.00**	**25,683.00**
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
***Total: Indirect Costs**		**2,568.00**	**2,568.00**	**0.00**	**0.00**	**0.00**	**2,568.00**	**2,568.00**
****Total Indirect Cost Expenditures**		**2,568.00**	**2,568.00**	**0.00**	**0.00**	**0.00**	**2,568.00**	**2,568.00**
*****Total Expenditures**		**28,251.00**	**28,251.00**	**0.00**	**0.00**	**0.00**	**28,251.00**	**28,251.00**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R198 - FY16 Marketing Workshops FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Personnel**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
65YP10	Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
***Total: Fringe Benefits**		**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**101.00**	**101.00**
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**1,501.00**	**1,501.00**	**0.00**	**0.00**	**0.00**	**1,501.00**	**1,501.00**
760300	F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: Indirect Costs**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
****Total Indirect Cost Expenditures**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
*****Total Expenditures**		**1,651.00**	**1,651.00**	**0.00**	**0.00**	**0.00**	**1,651.00**	**1,651.00**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R199 - FY16 Administration Research FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,280.01**	**0.00**	**(1,280.01)**	**(1,280.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107.51**	**0.00**	**(107.51)**	**(107.51)**
710000	In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**287.41**	**0.00**	**(287.41)**	**(287.41)**
711200	Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,974.93**	**0.00**	**(1,974.93)**	**(1,974.93)**
760300	F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**197.49**	**0.00**	**(197.49)**	**(197.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**197.49**	**0.00**	**(197.49)**	**(197.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,172.42**	**0.00**	**(2,172.42)**	**(2,172.42)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,172.42**	**0.00**	**(2,172.42)**	**(2,172.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,172.42**	**0.00**	**(2,172.42)**	**(2,172.42)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R199 - FY16 Administration Research FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: Personnel**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
***Total: Fringe Benefits**		**134.00**	**134.00**	**0.00**	**0.00**	**0.00**	**134.00**	**134.00**
710000	In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100	Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
***Total: Travel**		**1,585.00**	**1,585.00**	**0.00**	**1,123.20**	**0.00**	**461.80**	**461.80**
711200	Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
***Total: Supplies**		**24,000.00**	**24,000.00**	**0.00**	**8,000.00**	**0.00**	**16,000.00**	**16,000.00**
****Total Direct Cost Expenditures**		**27,319.00**	**27,319.00**	**0.00**	**9,123.20**	**0.00**	**18,195.80**	**18,195.80**
760300	F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
***Total: Indirect Costs**		**2,732.00**	**2,732.00**	**0.00**	**912.32**	**0.00**	**1,819.68**	**1,819.68**
****Total Indirect Cost Expenditures**		**2,732.00**	**2,732.00**	**0.00**	**912.32**	**0.00**	**1,819.68**	**1,819.68**
*****Total Expenditures**		**30,051.00**	**30,051.00**	**0.00**	**10,035.52**	**0.00**	**20,015.48**	**20,015.48**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,035.52**	**0.00**	**(10,035.52)**	**(10,035.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,035.52**	**0.00**	**(10,035.52)**	**(10,035.52)**

Grant: 63T000 - RWIS Validation Study FY08 Status: Inactive Type: Cooperative Agreement
Fund: 63T000 - RWIS Validation Study Fy08 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Transportation	Effective Date:	06/13/2012	IDC Basis Code:	TDC	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PANSHE	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/07 - 1/31/09	Rev Account:	530100	Fund Type Level 2	P1	

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
***Total: Personnel**		**14,750.00**	**14,750.00**	**0.00**	**17,250.04**	**0.00**	**(2,500.04)**	**(2,500.04)**
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
***Total: Fringe Benefits**		**498.00**	**498.00**	**0.00**	**497.99**	**0.00**	**0.01**	**0.01**
710000	In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
***Total: Travel**		**3,800.00**	**3,800.00**	**0.00**	**4,021.82**	**0.00**	**(221.82)**	**(221.82)**
740000	Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
***Total: Equipment**		**23,324.00**	**23,324.00**	**0.00**	**24,524.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
***Total: Supplies**		**1,200.00**	**1,200.00**	**0.00**	**100.29**	**0.00**	**1,099.71**	**1,099.71**
721100	Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300	Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
***Total: Tuition**		**4,280.00**	**4,280.00**	**0.00**	**1,207.00**	**0.00**	**3,073.00**	**3,073.00**
****Total Direct Cost Expenditures**		**47,852.00**	**47,852.00**	**0.00**	**47,601.14**	**0.00**	**250.86**	**250.86**
760300	F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
***Total: Indirect Costs**		**3,828.00**	**3,828.00**	**0.00**	**3,808.10**	**0.00**	**19.90**	**19.90**
****Total Indirect Cost Expenditures**		**3,828.00**	**3,828.00**	**0.00**	**3,808.10**	**0.00**	**19.90**	**19.90**
*****Total Expenditures**		**51,680.00**	**51,680.00**	**0.00**	**51,409.24**	**0.00**	**270.76**	**270.76**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,409.24**	**0.00**	**(51,409.24)**	**(51,409.24)**

Grant: 63T000 - RWIS Validation Study FY08 Status: Inactive Type: Cooperative Agreement
Fund: 63T000 - RWIS Validation Study Fy08 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Transportation	Effective Date:	06/13/2012	IDC Basis Code:	TDC	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PANSHE	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/07 - 1/31/09	Rev Account:	530100	Fund Type Level 2	P1	

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**51,409.24**	**0.00**	**(51,409.24)**	**(51,409.24)**

Grant: 63T001 - RWIS Quality Control Algorithms FY0 Status: Inactive Type:
Fund: 63T001 - RWIS Quality Contrl Algorithms FY08 FMGR: Hoffman, Eric G

PI Name: Hoch, Brendon
Sponsor: NH Department of Transportation
Sponsor ID: DOT MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/10/08 - 12/31/08

Fund Information
Effective Date: 03/11/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10	PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
***Total: Personnel**		**4,535.00**	**4,535.00**	**0.00**	**4,535.02**	**0.00**	**(0.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
***Total: Fringe Benefits**		**1,347.00**	**1,347.00**	**0.00**	**1,346.85**	**0.00**	**0.15**	**0.15**
722300	Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
***Total: Tuition**		**1,284.00**	**1,284.00**	**0.00**	**1,284.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,166.00**	**7,166.00**	**0.00**	**7,165.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
***Total: Indirect Costs**		**573.00**	**573.15**	**0.00**	**573.28**	**0.00**	**(0.28)**	**(0.13)**
****Total Indirect Cost Expenditures**		**573.00**	**573.15**	**0.00**	**573.28**	**0.00**	**(0.28)**	**(0.13)**
*****Total Expenditures**		**7,739.00**	**7,739.15**	**0.00**	**7,739.15**	**0.00**	**(0.15)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,739.15**	**0.00**	**(7,739.15)**	**(7,739.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,739.15**	**0.00**	**(7,739.15)**	**(7,739.15)**

Grant: 63T002 - Central NH MesoNet (CNHMN) Status: Inactive Type:
Fund: 63T002 - Central NH MesoNet FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
Sponsor: NH Department of Transportation
Sponsor ID: NH DOT LETTER 3.26.09 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 3/26/09 - 3/31/11

Fund Information
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10	PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
***Total: Personnel**		**5,890.00**	**5,890.00**	**0.00**	**6,129.55**	**0.00**	**(239.55)**	**(239.55)**
65YF10	Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
***Total: Fringe Benefits**		**1,895.00**	**1,895.00**	**0.00**	**2,090.28**	**0.00**	**(195.28)**	**(195.28)**
710000	In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
***Total: Travel**		**3,500.00**	**3,500.00**	**0.00**	**1,928.74**	**0.00**	**1,571.26**	**1,571.26**
711100	Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**149.84**	**0.00**	**(149.84)**	**(149.84)**
722300	Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
***Total: Tuition**		**1,497.00**	**1,497.00**	**0.00**	**1,498.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**12,782.00**	**12,782.00**	**0.00**	**11,796.41**	**0.00**	**985.59**	**985.59**
760300	F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
***Total: Indirect Costs**		**1,023.00**	**1,023.00**	**0.00**	**943.67**	**0.00**	**79.33**	**79.33**
****Total Indirect Cost Expenditures**		**1,023.00**	**1,023.00**	**0.00**	**943.67**	**0.00**	**79.33**	**79.33**
*****Total Expenditures**		**13,805.00**	**13,805.00**	**0.00**	**12,740.08**	**0.00**	**1,064.92**	**1,064.92**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,740.08**	**0.00**	**(12,740.08)**	**(12,740.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,740.08**	**0.00**	**(12,740.08)**	**(12,740.08)**

Grant: 63T003 - Barriers to active transportat'n NH Status: Active Type: Grant
Fund: 63T003 - Barriers to Active Transport'n NH FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	G&C 10.26.16	CFDA #: 20.205	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PACEVA		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	9/1/16 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	68.44	68.44	0.00	(68.44)	(68.44)
***Total: Travel**	**0.00**	**0.00**	**68.44**	**68.44**	**0.00**	**(68.44)**	**(68.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**68.44**	**68.44**	**0.00**	**(68.44)**	**(68.44)**
*****Total Expenditures**	**0.00**	**0.00**	**68.44**	**68.44**	**0.00**	**(68.44)**	**(68.44)**
Revenue							
530100 NH State Programs	0.00	0.00	68.44	68.44	0.00	(68.44)	(68.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**68.44**	**68.44**	**0.00**	**(68.44)**	**(68.44)**
*****Total Revenue**	**0.00**	**0.00**	**68.44**	**68.44**	**0.00**	**(68.44)**	**(68.44)**

Grant: 63T003 - Barriers to active transportat'n NH Status: Active Type: Grant
Fund: 63T003 - Barriers to Active Transport'n NH FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	G&C 10.26.16	CFDA #: 20.205	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PACEVA		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	9/1/16 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	4,684.23	0.00	(4,684.23)	(4,684.23)
613N30	Graduate Research Assistant	11,000.00	11,000.00	307.70	4,000.10	0.00	6,999.90	6,999.90
613N60	Graduate - PT Lecturer	0.00	0.00	240.55	9,969.16	0.00	(9,969.16)	(9,969.16)
61CPEX	Part Time Salary	1,743.00	1,743.00	4,166.67	5,909.67	0.00	(4,166.67)	(4,166.67)
61CPHX	Part Time Hourly	5,825.00	5,825.00	0.00	3,347.50	0.00	2,477.50	2,477.50
61SNWS	College Work Study	0.00	0.00	0.00	216.05	0.00	(216.05)	(216.05)
***Total: Personnel**		**26,409.00**	**26,409.00**	**4,714.92**	**28,126.71**	**0.00**	**(1,717.71)**	**(1,717.71)**
65YF10	Full Fringe Benefit Distr Expe	3,129.00	3,129.00	0.00	1,962.64	0.00	1,166.36	1,166.36
65YP10	Nonstatus Benefit Distr (Fica)	628.00	628.00	350.00	755.75	0.00	(127.75)	(127.75)
***Total: Fringe Benefits**		**3,757.00**	**3,757.00**	**350.00**	**2,718.39**	**0.00**	**1,038.61**	**1,038.61**
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	234.98	0.00	(234.98)	(234.98)
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**589.98**	**0.00**	**1,910.02**	**1,910.02**
711162	Supplies-Office Supplies	0.00	0.00	0.00	85.99	0.00	(85.99)	(85.99)
711200	Research Supplies	660.00	660.00	0.00	27.39	0.00	632.61	632.61
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
715035	Non-Cap Equip-Computer Software	900.00	900.00	0.00	857.26	0.00	42.74	42.74
719110	Membership-Individual	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
***Total: Supplies**		**1,560.00**	**1,560.00**	**0.00**	**1,313.64**	**0.00**	**246.36**	**246.36**
722300	Other Financial Aid	5,800.00	5,800.00	0.00	3,858.00	0.00	1,942.00	1,942.00
***Total: Tuition**		**5,800.00**	**5,800.00**	**0.00**	**3,858.00**	**0.00**	**1,942.00**	**1,942.00**
****Total Direct Cost Expenditures**		**40,026.00**	**40,026.00**	**5,064.92**	**36,606.72**	**0.00**	**3,419.28**	**3,419.28**
760300	F&A Expenditures	14,974.00	14,974.00	2,673.36	15,947.87	0.00	(973.87)	(973.87)
***Total: Indirect Costs**		**14,974.00**	**14,974.00**	**2,673.36**	**15,947.87**	**0.00**	**(973.87)**	**(973.87)**
****Total Indirect Cost Expenditures**		**14,974.00**	**14,974.00**	**2,673.36**	**15,947.87**	**0.00**	**(973.87)**	**(973.87)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**7,738.28**	**52,554.59**	**0.00**	**2,445.41**	**2,445.41**

Grant: 63T003 - Barriers to active transportat'n NH Status: Active Type: Grant
Fund: 63T003 - Barriers to Active Transport'n NH FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	G&C 10.26.16	CFDA #: 20.205	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PACEVA		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	9/1/16 - 6/30/19		Rev Account:	530100	Fund Type Level 2	P1		

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	7,738.28	52,554.59	0.00	(52,554.59)	(52,554.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,738.28**	**52,554.59**	**0.00**	**(52,554.59)**	**(52,554.59)**
****Total Revenue**	**0.00**	**0.00**	**7,738.28**	**52,554.59**	**0.00**	**(52,554.59)**	**(52,554.59)**

Grant: 63Z000 - Christa Mcauliffe Planetarium Status: Inactive Type: Grant
Fund: 63Z000 - Christa Mcauliffe Planetarium FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	08/07/2012	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/21/00 - 12/31/03		Rev Account:		Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX	Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
***Total: Personnel**		**0.00**	**3,275.00**	**0.00**	**2,675.00**	**0.00**	**(2,675.00)**	**600.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
***Total: Fringe Benefits**		**0.00**	**275.10**	**0.00**	**224.70**	**0.00**	**(224.70)**	**50.40**
7100	In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
***Total: Travel**		**0.00**	**48.66**	**0.00**	**0.00**	**0.00**	**0.00**	**48.66**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130	Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000	Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170	Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180	Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
***Total: Supplies**		**0.00**	**13,855.00**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,240.45**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
***Total: Other**		**0.00**	**0.00**	**0.00**	**880.63**	**0.00**	**(880.63)**	**(880.63)**
****Total Direct Cost Expenditures**		**0.00**	**17,453.76**	**0.00**	**16,394.88**	**0.00**	**(16,394.88)**	**1,058.88**
7603	F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300	F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
***Total: Indirect Costs**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
****Total Indirect Cost Expenditures**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
*****Total Expenditures**		**0.00**	**18,850.05**	**0.00**	**17,635.97**	**0.00**	**(17,635.97)**	**1,214.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,153.74	0.00	(10,153.74)	(10,153.74)
5314	Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400	Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
***Total: Sponsored Programs**		**0.00**	**18,850.05**	**0.00**	**17,635.97**	**0.00**	**(17,635.97)**	**1,214.08**

Grant: 63Z000 - Christa Mcauliffe Planetarium Status: Inactive Type: Grant
Fund: 63Z000 - Christa Mcauliffe Planetarium FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	08/07/2012	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/21/00 - 12/31/03		Rev Account:		Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**18,850.05**	**0.00**	**17,635.97**	**0.00**	**(17,635.97)**	**1,214.08**

Grant: 63Z001 - New Hampshire State Scholarship 200 Status: Inactive Type: Grant
Fund: 63Z001 - New Hampshire State Scholarship FY0 FMGR: Tuveson, Robert A

PI Name:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	04/07/2004	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/02 - 7/30/03		Rev Account:		Fund Type Level 2	P1	

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total: Tuition**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
****Total Direct Cost Expenditures**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
*****Total Expenditures**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
Revenue								
530100	NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
*****Total Revenue**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**

Grant: 63Z006 - FY04 Governor's Success Grant Status: Inactive Type:
Fund: 63Z006 - FY04 Governor's Success Grant FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Fund Information
Effective Date: 11/02/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total: Tuition**	**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**

Grant: 63Z006 - FY04 Governor's Success Grant Status: Inactive Type:
Fund: 65C006 - FY04 Gov Success Costshare FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Fund Information
Effective Date: 02/08/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
***Total: Tuition**		**22,800.00**	**23,300.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**500.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: Other**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,800.00**	**23,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**500.00**
*****Total Expenditures**		**22,800.00**	**23,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**500.00**
Revenue								
540000	Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
***Total: Gifts**		**22,800.00**	**22,800.00**	**0.00**	**500.00**	**0.00**	**22,300.00**	**22,300.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**22,800.00**	**0.00**	**(22,800.00)**	**(22,800.00)**
*****Total Revenue**		**22,800.00**	**22,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**(500.00)**

Grant: 63Z014 - VAWA CY05 Grant Status: Inactive Type:
Fund: 63Z014 - VAWA Grant CY05 FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/05 - 12/31/05

Fund Information
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**24,300.00**	**24,300.00**	**0.00**	**26,816.40**	**0.00**	**(2,516.40)**	**(2,516.40)**
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**9,720.00**	**9,720.00**	**0.00**	**11,247.86**	**0.00**	**(1,527.86)**	**(1,527.86)**
710000	In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300	Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**1,713.94**	**0.00**	**2,786.06**	**2,786.06**
711100	Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106	Uniforms and Safety Shoes	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000	Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000	Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000	Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
***Total: Supplies**		**4,433.00**	**4,433.00**	**0.00**	**2,545.54**	**0.00**	**1,887.46**	**1,887.46**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**42,323.74**	**0.00**	**629.26**	**629.26**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**42,323.74**	**0.00**	**629.26**	**629.26**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,323.74**	**0.00**	**(42,323.74)**	**(42,323.74)**

Grant: 63Z014 - VAWA CY05 Grant Status: Inactive Type:
Fund: 63Z014 - VAWA Grant CY05 FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/05 - 12/31/05

Fund Information
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**42,323.74**	**0.00**	**(42,323.74)**	**(42,323.74)**

Grant: 63Z015 - 05-06 NH State Scholarship Status: Inactive Type:
Fund: 63Z015 - 05-06 NH State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
Effective Date: 05/03/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720000	Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300	Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
***Total: Tuition**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
*****Total Expenditures**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
Revenue								
530100	NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total: Sponsored Programs**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
*****Total Revenue**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**

Grant: 63Z016 - Governor's Success FY06 Status: Inactive Type:
Fund: 63Z016 - Governor's Success FY06 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
Effective Date: 05/03/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: Tuition**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: Sponsored Programs**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant: 63Z016 - Governor's Success FY06 Status: Inactive Type:
Fund: 65C016 - Gov. Success FY06 PSU costshr FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
Effective Date: 05/03/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: Tuition**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
8I1006	NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
***Total: Transfers In**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant: 63Z017 - Workforce Incentive FY06 Status: Inactive Type:
Fund: 63Z017 - Workforce Incentive FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
Effective Date: 05/04/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: Tuition**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**

Grant: 63Z017 - Workforce Incentive FY06 Status: Inactive Type:
Fund: 65C017 - Workforce Incentive Costshare FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
Effective Date: 05/04/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: Tuition**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant: 63Z018 - Natural Resources Outreach Coalit
Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-3642-092-041 5 DES CFDA #: 11.419
Resp Org: PASSOM
FRAGRNT Start/End Date: 6/20/05 - 6/30/06

Fund Information

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX	Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
***Total: Personnel**		**13,780.00**	**13,780.00**	**0.00**	**13,240.13**	**0.00**	**539.87**	**539.87**
65YF10	Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10	Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
***Total: Fringe Benefits**		**1,663.20**	**1,663.20**	**0.00**	**1,685.09**	**0.00**	**(21.89)**	**(21.89)**
710000	In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
***Total: Travel**		**678.12**	**678.12**	**0.00**	**0.00**	**0.00**	**678.12**	**678.12**
711000	Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000	Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000	Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
***Total: Supplies**		**625.92**	**625.92**	**0.00**	**658.23**	**0.00**	**(32.31)**	**(32.31)**
****Total Direct Cost Expenditures**		**16,747.24**	**16,747.24**	**0.00**	**15,583.45**	**0.00**	**1,163.79**	**1,163.79**
760300	F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total: Indirect Costs**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
****Total Indirect Cost Expenditures**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
*****Total Expenditures**		**18,087.00**	**18,087.00**	**0.00**	**16,830.11**	**0.00**	**1,256.89**	**1,256.89**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**

Grant: 63Z018 - Natural Resources Outreach Coalit Status: Inactive Type:
Fund: 63Z018 - Natural Resources Outreach Coalitio FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	010-044-3642-092-041 5 DES	CFDA #: 11.419	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	6/20/05 - 6/30/06		

Org: PASSOM - Soc. Science Grant-Okrant M

Fund Information

Effective Date:	07/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 63Z019 - VAWA CY 2006 grant Status: Inactive Type:
Fund: 63Z019 - VAWA CY2006 Grant FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/06 - 12/31/07

Fund Information
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
***Total: Personnel**		**27,200.00**	**27,200.00**	**0.00**	**15,272.57**	**0.00**	**11,927.43**	**11,927.43**
65YF10	Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
***Total: Fringe Benefits**		**11,805.00**	**11,805.00**	**0.00**	**6,506.32**	**0.00**	**5,298.68**	**5,298.68**
710000	In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100	Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
***Total: Travel**		**1,700.00**	**1,700.00**	**0.00**	**1,549.78**	**0.00**	**150.22**	**150.22**
711100	Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106	Uniforms and Safety Shoes	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162	Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000	Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000	Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
***Total: Supplies**		**2,248.00**	**2,248.00**	**0.00**	**3,187.25**	**0.00**	**(939.25)**	**(939.25)**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**26,515.92**	**0.00**	**16,437.08**	**16,437.08**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**26,515.92**	**0.00**	**16,437.08**	**16,437.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,515.92**	**0.00**	**(26,515.92)**	**(26,515.92)**

Grant: 63Z019 - VAWA CY 2006 grant Status: Inactive Type:
Fund: 63Z019 - VAWA CY2006 Grant FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/06 - 12/31/07

Fund Information
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**26,515.92**	**0.00**	**(26,515.92)**	**(26,515.92)**

Grant: 63Z020 - NH Agricultural Industry Statistics Status: Inactive Type:
Fund: 63Z020 - NH Agriculture Industry Statistics FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Dept of Agriculture Markets & Food
Sponsor ID: AGREEMENT DATED 5/12/06 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 6/1/06 - 11/30/06

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
***Total: Personnel**		**480.00**	**480.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
***Total: Fringe Benefits**		**34.00**	**34.00**	**0.00**	**39.84**	**0.00**	**(5.84)**	**(5.84)**
717200	Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
***Total: Supplies**		**3,680.00**	**3,680.00**	**0.00**	**3,640.00**	**0.00**	**40.00**	**40.00**
****Total Direct Cost Expenditures**		**4,194.00**	**4,194.00**	**0.00**	**4,159.84**	**0.00**	**34.16**	**34.16**
760300	F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
***Total: Indirect Costs**		**336.00**	**336.00**	**0.00**	**332.79**	**0.00**	**3.21**	**3.21**
****Total Indirect Cost Expenditures**		**336.00**	**336.00**	**0.00**	**332.79**	**0.00**	**3.21**	**3.21**
*****Total Expenditures**		**4,530.00**	**4,530.00**	**0.00**	**4,492.63**	**0.00**	**37.37**	**37.37**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,492.63**	**0.00**	**(4,492.63)**	**(4,492.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,492.63**	**0.00**	**(4,492.63)**	**(4,492.63)**

Grant: 63Z021 - 06-07 NH State Scholarship Status: Inactive Type:
Fund: 63Z021 - 06-07 NH St. Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total: Tuition**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
*****Total Expenditures**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total: Sponsored Programs**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
*****Total Revenue**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**

Grant: 63Z024 - I93 Salt TDML Status: Inactive Type:
Fund: 63Z024 - I93 Salt TMDL FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-1522-090-051 5 WATER QU CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/9/06 - 12/31/07

Fund Information

Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: Personnel**		**25,000.00**	**25,000.00**	**0.00**	**24,057.56**	**0.00**	**942.44**	**942.44**
65YP10	Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
***Total: Fringe Benefits**		**2,075.00**	**2,075.00**	**0.00**	**83.00**	**0.00**	**1,992.00**	**1,992.00**
710000	In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100	Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
***Total: Travel**		**3,204.00**	**3,204.00**	**0.00**	**1,835.70**	**0.00**	**1,368.30**	**1,368.30**
711100	Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200	Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
***Total: Supplies**		**1,604.00**	**1,604.00**	**0.00**	**269.16**	**0.00**	**1,334.84**	**1,334.84**
722300	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Tuition**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
722200	Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**9,081.00**	**0.00**	**(9,081.00)**	**(9,081.00)**
****Total Direct Cost Expenditures**		**36,883.00**	**36,883.00**	**0.00**	**35,326.42**	**0.00**	**1,556.58**	**1,556.58**
760300	F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
***Total: Indirect Costs**		**2,951.00**	**2,951.00**	**0.00**	**2,826.06**	**0.00**	**124.94**	**124.94**
****Total Indirect Cost Expenditures**		**2,951.00**	**2,951.00**	**0.00**	**2,826.06**	**0.00**	**124.94**	**124.94**
*****Total Expenditures**		**39,834.00**	**39,834.00**	**0.00**	**38,152.48**	**0.00**	**1,681.52**	**1,681.52**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,152.48**	**0.00**	**(38,152.48)**	**(38,152.48)**

Grant: 63Z024 - I93 Salt TDML Status: Inactive Type:
Fund: 63Z024 - I93 Salt TMDL FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-1522-090-051 5 WATER QU CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/9/06 - 12/31/07

Fund Information

Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**38,152.48**	**0.00**	**(38,152.48)**	**(38,152.48)**

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine Status: Inactive Type:
Fund: 63Z025 - Milfoil Reduction @ Kimball Marine FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 92A CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
***Total: Personnel**		**20,600.00**	**20,600.00**	**0.00**	**17,000.05**	**0.00**	**3,599.95**	**3,599.95**
65YP10	Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
***Total: Fringe Benefits**		**2,934.00**	**2,934.00**	**0.00**	**166.00**	**0.00**	**2,768.00**	**2,768.00**
710000	In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
***Total: Travel**		**180.00**	**180.00**	**0.00**	**693.36**	**0.00**	**(513.36)**	**(513.36)**
711000	Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
***Total: Supplies**		**2,700.00**	**2,700.00**	**0.00**	**7,502.70**	**0.00**	**(4,802.70)**	**(4,802.70)**
722300	Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
***Total: Tuition**		**5,535.00**	**5,535.00**	**0.00**	**4,000.00**	**0.00**	**1,535.00**	**1,535.00**
722200	Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,501.00**	**0.00**	**(1,501.00)**	**(1,501.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
***Total: Other**		**0.00**	**0.00**	**0.00**	**729.79**	**0.00**	**(729.79)**	**(729.79)**
****Total Direct Cost Expenditures**		**31,949.00**	**31,949.00**	**0.00**	**31,592.90**	**0.00**	**356.10**	**356.10**
760300	F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
***Total: Indirect Costs**		**2,113.00**	**2,113.00**	**0.00**	**2,469.10**	**0.00**	**(356.10)**	**(356.10)**
****Total Indirect Cost Expenditures**		**2,113.00**	**2,113.00**	**0.00**	**2,469.10**	**0.00**	**(356.10)**	**(356.10)**
*****Total Expenditures**		**34,062.00**	**34,062.00**	**0.00**	**34,062.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine Status: Inactive Type:
Fund: 63Z025 - Milfoil Reduction @ Kimball Marine FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services		Effective Date:	02/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	G&C 92A	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	8/23/06 - 9/30/08		Rev Account:	530100	Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,062.00**	**0.00**	**(34,062.00)**	**(34,062.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,062.00**	**0.00**	**(34,062.00)**	**(34,062.00)**

Grant: 63Z026 - VAWA CY2007 Grant Status: Inactive Type:
Fund: 63Z026 - VAWA CY2007 Grant FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2007W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/07 - 12/31/07

Fund Information
Effective Date: 03/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
***Total: Personnel**		**17,996.00**	**17,996.00**	**0.00**	**18,743.70**	**0.00**	**(747.70)**	**(747.70)**
65YF10	Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
***Total: Fringe Benefits**		**7,612.00**	**7,612.00**	**0.00**	**7,754.93**	**0.00**	**(142.93)**	**(142.93)**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total: Travel**		**1,100.00**	**1,100.00**	**0.00**	**1,342.74**	**0.00**	**(242.74)**	**(242.74)**
711100	Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106	Uniforms and Safety Shoes	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
***Total: Supplies**		**1,945.00**	**1,945.00**	**0.00**	**811.63**	**0.00**	**1,133.37**	**1,133.37**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,653.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,653.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,653.00**	**0.00**	**(28,653.00)**	**(28,653.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,653.00**	**0.00**	**(28,653.00)**	**(28,653.00)**

Grant: 63Z027 - 07-08 NH St. Scholarship Status: Inactive Type:
Fund: 63Z027 - 07-08 NH St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 03/13/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total: Tuition**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**

Grant: 63Z029 - Enforcing Underage Drinking Laws
Fund: 63Z029 - Enforcing Underage Drinking Laws
PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Status: Inactive Type:
FMGR: Chierichetti, Roland P

Fund Information
Effective Date: 03/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000	Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
***Total: Personnel**		**7,786.00**	**7,786.00**	**0.00**	**5,875.35**	**0.00**	**1,910.65**	**1,910.65**
65YP10	Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
***Total: Fringe Benefits**		**612.00**	**612.00**	**0.00**	**487.67**	**0.00**	**124.33**	**124.33**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
***Total: Supplies**		**8,602.00**	**8,602.00**	**0.00**	**10,636.98**	**0.00**	**(2,034.98)**	**(2,034.98)**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**

Grant: 63Z029 - Enforcing Underage Drinking Laws
Fund: 63Z029 - Enforcing Underage Drinking Laws
PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Status: Inactive Type:
FMGR: Chierichetti, Roland P

Fund Information
Effective Date: 03/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSPA01 - Parking Enforcement

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63Z030 - FY08 NH Workforce Incentive Status: Inactive Type:
Fund: 63Z030 - FY 08 NH Workforce Incentive FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 07/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Tuition**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant: 63Z032 - 08-09 NH St Scholarship Status: Inactive Type:
Fund: 63Z032 - 08-09 NH St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 09/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total: Tuition**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total: Sponsored Programs**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**

Grant: 63Z033 - FY09 Leveraged Incentive Status: Inactive Type:
Fund: 63Z033 - FY09 Leveraged Incentive Grant FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**

Grant: 63Z033 - FY09 Leveraged Incentive Status: Inactive Type:
Fund: 65C022 - Leveraged Incentive Cost Share FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total: Tuition**		**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
*****Total Expenditures**		**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total: Transfers In**		**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**

Grant: 63Z036 - CY2009 VAWA grant Status: Inactive Type:
Fund: 63Z036 - CY2009 VAWA Grant FMGR: Doyle, Creig W

PI Name: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2009W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10	Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
***Total: Personnel**		**20,159.00**	**20,159.00**	**0.00**	**19,731.50**	**0.00**	**427.50**	**427.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10	Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
***Total: Fringe Benefits**		**8,225.00**	**8,225.00**	**0.00**	**8,199.77**	**0.00**	**25.23**	**25.23**
710100	Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
***Total: Travel**		**269.00**	**269.00**	**0.00**	**290.40**	**0.00**	**(21.40)**	**(21.40)**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,221.67**	**0.00**	**431.33**	**431.33**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,221.67**	**0.00**	**431.33**	**431.33**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,221.67**	**0.00**	**(28,221.67)**	**(28,221.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,221.67**	**0.00**	**(28,221.67)**	**(28,221.67)**

Grant: 63Z037 - FY10 Enforcing Underage Drinking La Status: Inactive Type: Grant
Fund: 63Z037 - FY10 Enforcing Underage Drinking FMGR: Chierichetti, Roland P

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2009CD65 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 6/3/09 - 5/31/10

Fund Information
Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**5,000.00**	**5,000.00**	**0.00**	**1,923.34**	**0.00**	**3,076.66**	**3,076.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Fringe Benefits**		**1,000.00**	**1,000.00**	**0.00**	**161.56**	**0.00**	**838.44**	**838.44**
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**8,915.10**	**0.00**	**(3,915.10)**	**(3,915.10)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**(11,000.00)**	**(11,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**(11,000.00)**	**(11,000.00)**

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
Status: Active
Type: Cooperative Agreement
Fund: 63Z041 - Enhancing N Country Vol Monitoring
FMGR: Sutcliffe, Liane S

PI Name: Bourgeron, Patrick S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417
Resp Org: PACEBP
FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS	College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
***Total: Personnel**		**18,975.00**	**18,975.00**	**0.00**	**21,974.06**	**0.00**	**(2,999.06)**	**(2,999.06)**
65YF10	Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
***Total: Fringe Benefits**		**5,476.00**	**5,476.00**	**0.00**	**9,060.19**	**0.00**	**(3,584.19)**	**(3,584.19)**
710000	In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
***Total: Travel**		**2,750.00**	**2,750.00**	**0.00**	**732.67**	**0.00**	**2,017.33**	**2,017.33**
711200	Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000	Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200	Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
***Total: Supplies**		**14,495.00**	**14,495.00**	**0.00**	**3,064.51**	**0.00**	**11,430.49**	**11,430.49**
****Total Direct Cost Expenditures**		**41,696.00**	**41,696.00**	**0.00**	**34,831.43**	**0.00**	**6,864.57**	**6,864.57**
760300	F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
***Total: Indirect Costs**		**3,336.00**	**3,336.00**	**0.00**	**2,786.60**	**0.00**	**549.40**	**549.40**
****Total Indirect Cost Expenditures**		**3,336.00**	**3,336.00**	**0.00**	**2,786.60**	**0.00**	**549.40**	**549.40**
*****Total Expenditures**		**45,032.00**	**45,032.00**	**0.00**	**37,618.03**	**0.00**	**7,413.97**	**7,413.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,618.03**	**0.00**	**(37,618.03)**	**(37,618.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,618.03**	**0.00**	**(37,618.03)**	**(37,618.03)**

Grant: 63Z042 - 10-11 NH State Scholarship Status: Inactive Type: Grant
Fund: 63Z042 - 10-11 NH State Scholarship20 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total: Tuition**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
*****Total Expenditures**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total: Sponsored Programs**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
*****Total Revenue**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**

Grant: 63Z043 - CY2010 VAWA Grant Status: Inactive Type: Grant
Fund: 63Z043 - CY10 VAWA FMGR: Doyle, Creig W

PI Name: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2010W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
***Total: Personnel**		**20,059.00**	**20,059.00**	**0.00**	**20,058.99**	**0.00**	**0.01**	**0.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10	Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
***Total: Fringe Benefits**		**8,536.00**	**8,536.00**	**0.00**	**8,579.35**	**0.00**	**(43.35)**	**(43.35)**
710000	In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100	Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
***Total: Travel**		**58.00**	**58.00**	**0.00**	**14.65**	**0.00**	**43.35**	**43.35**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,652.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,652.99**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,652.99**	**0.00**	**(28,652.99)**	**(28,652.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,652.99**	**0.00**	**(28,652.99)**	**(28,652.99)**

Grant: 63Z044 - FY11 Leveraged Incentive Grant Status: Inactive Type: Grant
Fund: 63Z044 - FY11 Leveraged Incentive Grant FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/29/10 - 6/30/11

Fund Information
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: Tuition**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: Sponsored Programs**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant: 63Z046 - FY11 Enforcing Underage Drinking Status: Inactive Type: Grant
Fund: 63Z046 - FY11 Enforcing Underage Drinking FMGR: Chierichetti, Roland P

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2010CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 5/12/10 - 5/31/13

Fund Information
Effective Date: 06/07/2013
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
61CPEX	Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	402.55	0.00	(402.55)	(402.55)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
***Total: Personnel**		**0.00**	**4,679.00**	**0.00**	**3,288.55**	**0.00**	**(3,288.55)**	**1,390.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	332.00	0.00	28.58	0.00	(28.58)	303.42
***Total: Fringe Benefits**		**0.00**	**332.00**	**0.00**	**233.46**	**0.00**	**(233.46)**	**98.54**
717200	Other Professional Services-General	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
***Total: Supplies**		**0.00**	**4,989.00**	**0.00**	**5,128.42**	**0.00**	**(5,128.42)**	**(139.42)**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**8,650.43**	**0.00**	**(8,650.43)**	**1,349.57**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**8,650.43**	**0.00**	**(8,650.43)**	**1,349.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,650.43**	**0.00**	**(8,650.43)**	**(8,650.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,650.43**	**0.00**	**(8,650.43)**	**(8,650.43)**

Grant: 63Z047 - Brown Company Photograph Preservati Status: Active Type: Grant
Fund: 63Z047 - Brown Co. Photograph Preservation FMGR: Staples, Alice P

PI Name:	Staples, Alice P	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Cultural Resources	Effective Date:	06/25/2012	IDC Basis Code:	
Sponsor ID:	PER AGREEMENT CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PALIBD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/24/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total: Supplies**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,247.00**	**0.00**	**(6,247.00)**	**(6,247.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,247.00**	**0.00**	**(6,247.00)**	**(6,247.00)**

Grant: 63Z049 - CY11 VAWA Status: Inactive Type: Grant
Fund: 63Z049 - Violence Against WomenAct-CY11 FMGR: Sutcliffe, Liane S

PI Name: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10	Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
***Total: Personnel**		**17,189.00**	**17,189.00**	**0.00**	**17,453.12**	**0.00**	**(264.12)**	**(264.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10	Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
***Total: Fringe Benefits**		**7,631.00**	**7,631.00**	**0.00**	**7,451.98**	**0.00**	**179.02**	**179.02**
710100	Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
***Total: Travel**		**180.00**	**180.00**	**0.00**	**94.90**	**0.00**	**85.10**	**85.10**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 63Z050 - FY12 Under Age Drinking Status: Active Type: Grant
Fund: 63Z050 - FY12 Enforcing Underage Drinking FMGR: Sutcliffe, Liane S

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
***Total: Personnel**		**4,880.00**	**4,880.00**	**0.00**	**1,786.73**	**0.00**	**3,093.27**	**3,093.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10	Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total: Fringe Benefits**		**320.00**	**320.00**	**0.00**	**159.04**	**0.00**	**160.96**	**160.96**
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
***Total: Supplies**		**4,800.00**	**4,800.00**	**0.00**	**5,165.00**	**0.00**	**(365.00)**	**(365.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,110.77**	**0.00**	**2,889.23**	**2,889.23**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,110.77**	**0.00**	**2,889.23**	**2,889.23**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,110.77**	**0.00**	**(7,110.77)**	**(7,110.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,110.77**	**0.00**	**(7,110.77)**	**(7,110.77)**

Grant: 63Z051 - CY12 VAWA Status: Inactive Type: Grant
Fund: 63Z051 - VAWA CY12 FMGR: Doyle, Creig W

PI Name: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2012W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/12 - 12/31/12

Fund Information
Effective Date: 04/17/2013
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,414.51	0.00	(7,414.51)	(7,414.51)
617F10	Operating Staff	16,954.00	16,954.00	0.00	9,710.07	0.00	7,243.93	7,243.93
***Total: Personnel**		**16,954.00**	**16,954.00**	**0.00**	**17,124.58**	**0.00**	**(170.58)**	**(170.58)**
65YF10	Full Fringe Benefit Distr Expe	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
***Total: Fringe Benefits**		**7,696.00**	**7,696.00**	**0.00**	**7,739.39**	**0.00**	**(43.39)**	**(43.39)**
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	136.03	0.00	(136.03)	(136.03)
***Total: Travel**		**200.00**	**200.00**	**0.00**	**136.03**	**0.00**	**63.97**	**63.97**
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: Supplies**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 63Z052 - CY13 VAWA Status: Active Type: Grant
Fund: 63Z052 - CY13 VAWA FMGR: Cocchiarella, Frank L

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2013W052 CFDA #:
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10	Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
***Total: Personnel**		**17,136.00**	**17,136.00**	**0.00**	**17,047.98**	**0.00**	**88.02**	**88.02**
65YF10	Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
***Total: Fringe Benefits**		**7,711.00**	**7,711.01**	**0.00**	**7,799.03**	**0.00**	**(88.03)**	**(88.02)**
710000	In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100	Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
***Total: Travel**		**153.00**	**153.00**	**0.00**	**153.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.01**	**0.00**	**25,000.01**	**0.00**	**(0.01)**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.01**	**0.00**	**25,000.01**	**0.00**	**(0.01)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total: Sponsored Programs**		**0.00**	**0.01**	**0.00**	**25,000.01**	**0.00**	**(25,000.01)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.01**	**0.00**	**25,000.01**	**0.00**	**(25,000.01)**	**(25,000.00)**

Grant: 63Z053 - CY2014 VAWA Status: Active Type: Grant
Fund: 63Z053 - CY2014 VAWA FMGR: Bailey, Richard B

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2014W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10	Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
***Total: Personnel**		**16,887.00**	**16,887.00**	**0.00**	**9,145.20**	**0.00**	**7,741.80**	**7,741.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10	Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
***Total: Fringe Benefits**		**7,819.00**	**7,819.00**	**0.00**	**3,940.78**	**0.00**	**3,878.22**	**3,878.22**
710000	In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
***Total: Travel**		**294.00**	**294.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**13,085.98**	**0.00**	**11,914.02**	**11,914.02**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**13,085.98**	**0.00**	**11,914.02**	**11,914.02**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,085.98**	**0.00**	**(13,085.98)**	**(13,085.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,085.98**	**0.00**	**(13,085.98)**	**(13,085.98)**

Grant: 63Z054 - VAWA CY2015 Status: Active Type: Grant
Fund: 63Z054 - Violence Against WomenAct-CY15 FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2015W052/2014-WF-AX-0047 CFDA #: 16.588
Resp Org: PSWC01
FRAGRNT Start/End Date: 1/1/15 - 6/30/16

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,332.90**	**0.00**	**(1,332.90)**	**(1,332.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**513.18**	**0.00**	**(513.18)**	**(513.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,846.08**	**0.00**	**(1,846.08)**	**(1,846.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,846.08**	**0.00**	**(1,846.08)**	**(1,846.08)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,846.08**	**0.00**	**(1,846.08)**	**(1,846.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,846.08**	**0.00**	**(1,846.08)**	**(1,846.08)**

Grant: 63Z054 - VAWA CY2015 Status: Active Type: Grant
Fund: 63Z054 - Violence Against WomenAct-CY15 FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2015W052/2014-WF-AX-0047 CFDA #: 16.588
Resp Org: PSWC01
FRAGRNT Start/End Date: 1/1/15 - 6/30/16

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSWC01 - S.A.G.E. Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,200.00	12,200.00	0.00	10,786.54	0.00	1,413.46	1,413.46
***Total: Personnel**		**12,200.00**	**12,200.00**	**0.00**	**10,786.54**	**0.00**	**1,413.46**	**1,413.46**
65YF10	Full Fringe Benefit Distr Expe	5,237.00	5,237.00	0.00	4,190.03	0.00	1,046.97	1,046.97
***Total: Fringe Benefits**		**5,237.00**	**5,237.00**	**0.00**	**4,190.03**	**0.00**	**1,046.97**	**1,046.97**
710000	In-State Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
***Total: Travel**		**63.00**	**63.00**	**0.00**	**0.00**	**0.00**	**63.00**	**63.00**
717216	Oth Prof Ser-ServProvAgmt lt $9,999	5,000.00	5,000.00	0.00	3,198.96	0.00	1,801.04	1,801.04
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**3,198.96**	**0.00**	**1,801.04**	**1,801.04**
****Total Direct Cost Expenditures**		**22,500.00**	**22,500.00**	**0.00**	**18,175.53**	**0.00**	**4,324.47**	**4,324.47**
*****Total Expenditures**		**22,500.00**	**22,500.00**	**0.00**	**18,175.53**	**0.00**	**4,324.47**	**4,324.47**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,175.53**	**0.00**	**(18,175.53)**	**(18,175.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,175.53**	**0.00**	**(18,175.53)**	**(18,175.53)**

Grant: 63Z055 - Title IX Outreach Status: Active Type: Grant
Fund: 63Z055 - Title IX Outreach FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2017W052/2016-WF-AX-0045 CFDA #: 16.588
Resp Org:
FRAGRNT Start/End Date: 3/5/17 - 3/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSDSP1 - Enrollment Management

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	19,000.00	19,000.00	0.00	7,339.98	0.00	11,660.02	11,660.02
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300	Conference Registration Fees	0.00	0.00	0.00	2,524.50	0.00	(2,524.50)	(2,524.50)
710305	Registration Fees-Other	0.00	0.00	0.00	7,889.99	0.00	(7,889.99)	(7,889.99)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**19,000.00**	**19,000.00**	**0.00**	**19,042.53**	**0.00**	**(42.53)**	**(42.53)**
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**957.47**	**0.00**	**42.53**	**42.53**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 63Z055 - Title IX Outreach Status: Active Type: Grant
Fund: 65C030 - NH DOJ Title IX outreach c-shr FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2017W052/2016-WF-AX-0045 CFDA #: 16.588
Resp Org:
FRAGRNT Start/End Date: 3/5/17 - 3/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSIXSA - Title IX Student Affairs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	4,168.00	0.00	(4,168.00)	(4,168.00)
719105	Membership-Institutional	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
Revenue								
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,168.00	0.00	(4,168.00)	(4,168.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**(6,667.00)**

Grant: 63Z056 - AY18-22 NH Gov.Scholarship Status: Active Type:
Fund: 63Z056 - AY18-22 NHGov Scholarshp Cohort A FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: PER C. GAFF CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/26/18 - 6/30/22

Fund Information
Effective Date: 05/09/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 63Z056 - AY18-22 NH Gov.Scholarship Status: Active Type:
Fund: 63Z056 - AY18-22 NHGov Scholarshp Cohort A FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: PER C. GAFF CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/26/18 - 6/30/22

Fund Information
Effective Date: 05/09/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	18,500.00	0.00	(18,500.00)	(18,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**18,500.00**	**0.00**	**(18,500.00)**	**(18,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**18,500.00**	**0.00**	**(18,500.00)**	**(18,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**18,500.00**	**0.00**	**(18,500.00)**	**(18,500.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**

Grant: 63Z057 - CY2018 Title IX Outreach Status: Active Type: Grant
Fund: 63Z057 - CY2018 Title IX Outreach FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2018W052/2017-WF-AX-0007 CFDA #: 16.588
Resp Org: PSDSP1
FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSDSP1 - Enrollment Management

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	747.32	0.00	(747.32)	(747.32)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,219.93	0.00	(1,219.93)	(1,219.93)
710305	Registration Fees-Other	0.00	0.00	0.00	445.01	0.00	(445.01)	(445.01)
710D	Domestic Travel	0.00	18,425.00	0.00	0.00	0.00	0.00	18,425.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	66.56	0.00	(66.56)	(66.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	9,213.25	0.00	(9,213.25)	(9,213.25)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,743.68	0.00	(2,743.68)	(2,743.68)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	580.04	0.00	(580.04)	(580.04)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,517.80	0.00	(1,517.80)	(1,517.80)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	281.41	0.00	(281.41)	(281.41)
***Total: Travel**		**0.00**	**18,425.00**	**0.00**	**17,204.00**	**0.00**	**(17,204.00)**	**1,221.00**
711	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	575.00	0.00	0.00	0.00	0.00	575.00
***Total: Supplies**		**0.00**	**1,575.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,575.00**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**0.00**	**17,204.00**	**0.00**	**(17,204.00)**	**2,796.00**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**17,204.00**	**0.00**	**(17,204.00)**	**2,796.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,204.00	0.00	(17,204.00)	(17,204.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,204.00**	**0.00**	**(17,204.00)**	**(17,204.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,204.00**	**0.00**	**(17,204.00)**	**(17,204.00)**

Grant: 63Z057 - CY2018 Title IX Outreach
Fund: 65C035 - CY2018 C-Shr Title IX Outreach

Status: Active
FMGR: Wiggett, Janette T

Type: Grant

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2018W052/2017-WF-AX-0007 CFDA #: 16.588
Resp Org: PSDSP1
FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSDSP1 - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**(6,667.00)**

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10 Status: Inactive Type:
Fund: 63ZU10 - UNIQUE Annual Allocation FY10 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/1/09 - 5/31/10

Fund Information
Effective Date: 02/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total: Tuition**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
*****Total Expenditures**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
Revenue							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total: Sponsored Programs**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
*****Total Revenue**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**

Grant: 63ZU11 - UNIQUE Annual Allocation FY11 Status: Inactive Type:
Fund: 63ZU11 - UNIQUE Annual Allocation FY11 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/21/10 - 5/31/11

Fund Information
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720100	Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
*****Total Expenditures**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total: Sponsored Programs**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
*****Total Revenue**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**

Grant: 63ZU14 - FY14 UNIQUE Status: Inactive Type:
Fund: 63ZU14 - FY14 UNIQUE Annual Allocation FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
72	Financial Aid / Participant Support	87,979.00	87,979.00	0.00	0.00	0.00	87,979.00	87,979.00
720100	Need Based Financial Aid	0.00	130,613.00	0.00	218,417.00	0.00	(218,417.00)	(87,804.00)
***Total: Tuition**		**87,979.00**	**218,592.00**	**0.00**	**218,417.00**	**0.00**	**(130,438.00)**	**175.00**
****Total Direct Cost Expenditures**		**87,979.00**	**218,592.00**	**0.00**	**218,417.00**	**0.00**	**(130,438.00)**	**175.00**
*****Total Expenditures**		**87,979.00**	**218,592.00**	**0.00**	**218,417.00**	**0.00**	**(130,438.00)**	**175.00**
Revenue								
530100	NH State Programs	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
***Total: Sponsored Programs**		**87,979.00**	**218,592.00**	**0.00**	**218,417.00**	**0.00**	**(130,438.00)**	**175.00**
*****Total Revenue**		**87,979.00**	**218,592.00**	**0.00**	**218,417.00**	**0.00**	**(130,438.00)**	**175.00**

Grant: 63ZU15 - FY15 UNIQUE Annual Allocation Status: Inactive Type:
Fund: 63ZU15 - FY15 UNIQUE Annual Allocation FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
Effective Date: 04/18/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**166,250.00**	**0.00**	**(166,250.00)**	**(166,250.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**166,250.00**	**0.00**	**(166,250.00)**	**(166,250.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**166,250.00**	**0.00**	**(166,250.00)**	**(166,250.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**166,250.00**	**0.00**	**(166,250.00)**	**(166,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**166,250.00**	**0.00**	**(166,250.00)**	**(166,250.00)**

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation Status: Active Type:
Fund: 63ZU16 - FY16 UNIQUE Annual Allocation FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 07/11/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
***Total: Tuition**	**210,340.00**	**210,340.00**	**0.00**	**202,650.50**	**0.00**	**7,689.50**	**7,689.50**
****Total Direct Cost Expenditures**	**210,340.00**	**210,340.00**	**0.00**	**202,650.50**	**0.00**	**7,689.50**	**7,689.50**
*****Total Expenditures**	**210,340.00**	**210,340.00**	**0.00**	**202,650.50**	**0.00**	**7,689.50**	**7,689.50**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**202,650.50**	**0.00**	**(202,650.50)**	**(202,650.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**202,650.50**	**0.00**	**(202,650.50)**	**(202,650.50)**

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation Status: Active Type: Grant
Fund: 63ZU17 - FY17 UNIQUE Annual Allocation FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
Effective Date: 07/11/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**197,398.00**	**0.00**	**(197,398.00)**	**(197,398.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**197,398.00**	**0.00**	**(197,398.00)**	**(197,398.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**197,398.00**	**0.00**	**(197,398.00)**	**(197,398.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**197,398.00**	**0.00**	**(197,398.00)**	**(197,398.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**197,398.00**	**0.00**	**(197,398.00)**	**(197,398.00)**

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment Status: Active Type: Grant
Fund: 63ZU18 - FY18 UNIQUE Annual Allocation FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**266,874.00**	**0.00**	**(266,874.00)**	**(266,874.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**266,874.00**	**0.00**	**(266,874.00)**	**(266,874.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**266,874.00**	**0.00**	**(266,874.00)**	**(266,874.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	266,874.00	0.00	(266,874.00)	(266,874.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**266,874.00**	**0.00**	**(266,874.00)**	**(266,874.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**266,874.00**	**0.00**	**(266,874.00)**	**(266,874.00)**

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment Status: Active Type: Grant
Fund: 63ZU19 - FY19 UNIQUE Annual Allotment FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PGGNER - General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**600.00**	**600.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**600.00**	**600.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**600.00**	**600.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**600.00**	**600.00**

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment Status: Active Type: Grant
Fund: 63ZU19 - FY19 UNIQUE Annual Allotment FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100	Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**243,900.00**	**0.00**	**(243,900.00)**	**(243,900.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**243,900.00**	**0.00**	**(243,900.00)**	**(243,900.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**243,900.00**	**0.00**	**(243,900.00)**	**(243,900.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	243,900.00	0.00	(243,900.00)	(243,900.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**243,900.00**	**0.00**	**(243,900.00)**	**(243,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**243,900.00**	**0.00**	**(243,900.00)**	**(243,900.00)**

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment Status: Active Type: Grant
Fund: 63ZU20 - FY20 UNIQUE Annual Allotment FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/19/19 - 6/30/20

Fund Information
Effective Date: 04/30/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 645000 - Scriblio MU Status: Inactive Type: Grant
Fund: 645000 - Scriblio MU FMGR: Bisson, Nathaniel C

PI Name:
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: HD-50508-08 CFDA #: 45.169
Resp Org:
FRAGRNT Start/End Date: 8/27/08 - 1/31/11

Fund Information
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 645000 - Scriblio MU Status: Inactive Type: Grant
Fund: 645000 - Scriblio MU FMGR: Bisson, Nathaniel C

PI Name:
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: HD-50508-08 CFDA #: 45.169
Resp Org:
FRAGRNT Start/End Date: 8/27/08 - 1/31/11

Fund Information
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PFITBC - ITS- grant Bisson, Casey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Personnel**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: Fringe Benefits**		**2,150.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: Travel**		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000	Non-Cap Equip-General	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
****Total Direct Cost Expenditures**		**35,350.00**	**35,350.00**	**0.00**	**0.00**	**0.00**	**35,350.00**	**35,350.00**
760300	F&A Expenditures	14,625.00	14,625.00	0.00	0.00	0.00	14,625.00	14,625.00
***Total: Indirect Costs**		**14,625.00**	**14,625.00**	**0.00**	**0.00**	**0.00**	**14,625.00**	**14,625.00**
****Total Indirect Cost Expenditures**		**14,625.00**	**14,625.00**	**0.00**	**0.00**	**0.00**	**14,625.00**	**14,625.00**
*****Total Expenditures**		**49,975.00**	**49,975.00**	**0.00**	**0.00**	**0.00**	**49,975.00**	**49,975.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 647003 - Fluctuations W.Antarctic Ice Sheet Status: Inactive Type:
Fund: 647003 - Fluctuations W. Antarctic Ice Sheet FMGR: Prentice, Michael L

PI Name: Prentice, Michael L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT-0540073 CFDA #: 47.078
Resp Org:
FRAGRNT Start/End Date: 7/15/06 - 12/31/07

Fund Information
Effective Date: 02/01/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50%
IDC Dist From Code: PSCDST 57.5
Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60	Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
***Total: Personnel**		**56,800.00**	**56,800.00**	**0.00**	**30,085.13**	**0.00**	**26,714.87**	**26,714.87**
65YF10	Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10	Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
***Total: Fringe Benefits**		**12,760.00**	**12,760.00**	**0.00**	**1,563.31**	**0.00**	**11,196.69**	**11,196.69**
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: Travel**		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**14,300.00**	**14,300.00**	**0.00**	**0.00**	**0.00**	**14,300.00**	**14,300.00**
722300	Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
***Total: Tuition**		**9,000.00**	**9,000.00**	**0.00**	**4,477.54**	**0.00**	**4,522.46**	**4,522.46**
****Total Direct Cost Expenditures**		**94,260.00**	**94,260.00**	**0.00**	**36,125.98**	**0.00**	**58,134.02**	**58,134.02**
760300	F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
***Total: Indirect Costs**		**32,660.00**	**32,660.00**	**0.00**	**17,299.02**	**0.00**	**15,360.98**	**15,360.98**
****Total Indirect Cost Expenditures**		**32,660.00**	**32,660.00**	**0.00**	**17,299.02**	**0.00**	**15,360.98**	**15,360.98**
*****Total Expenditures**		**126,920.00**	**126,920.00**	**0.00**	**53,425.00**	**0.00**	**73,495.00**	**73,495.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,425.00**	**0.00**	**(53,425.00)**	**(53,425.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,425.00**	**0.00**	**(53,425.00)**	**(53,425.00)**

Grant: 647005 - HBEF Investigating & Comm. Eco Status: Inactive Type:
Fund: 647005 - HBEF Investigating & Comm Ecosystem FMGR: McGuire, Kevin J

PI Name:	McGuire, Kevin J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/29/2013	IDC Basis Code:	NSFREU		
Sponsor ID:	DBI 0754678 CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	4/1/08 - 3/31/11	Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 647005 - HBEF Investigating & Comm. Eco Status: Inactive Type:
Fund: 647005 - HBEF Investigating & Comm Ecosystem FMGR: McGuire, Kevin J

PI Name:	McGuire, Kevin J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/29/2013	IDC Basis Code:	NSFREU		
Sponsor ID:	DBI 0754678	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	4/1/08 - 3/31/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100	Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
***Total: Travel**		**9,090.00**	**9,090.00**	**0.00**	**31,285.56**	**0.00**	**(22,195.56)**	**(22,195.56)**
711100	Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200	Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000	Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100	Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
***Total: Supplies**		**12,700.00**	**12,700.00**	**0.00**	**8,169.20**	**0.00**	**4,530.80**	**4,530.80**
722300	Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
***Total: Tuition**		**37,686.00**	**37,686.00**	**0.00**	**19,748.00**	**0.00**	**17,938.00**	**17,938.00**
722200	Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
***Total: Participant Support**		**108,000.00**	**108,000.00**	**0.00**	**108,000.00**	**0.00**	**0.00**	**0.00**
730000	Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
***Total: Contractual**		**21,628.00**	**16,400.00**	**0.00**	**16,400.00**	**0.00**	**5,228.00**	**0.00**
****Total Direct Cost Expenditures**		**189,104.00**	**183,876.00**	**0.00**	**183,602.76**	**0.00**	**5,501.24**	**273.24**
760300	F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
***Total: Indirect Costs**		**27,000.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**27,000.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**216,104.00**	**210,876.00**	**0.00**	**210,602.76**	**0.00**	**5,501.24**	**273.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**210,602.76**	**0.00**	**(210,602.76)**	**(210,602.76)**

Grant: 647005 - HBEF Investigating & Comm. Eco Status: Inactive Type:
Fund: 647005 - HBEF Investigating & Comm Ecosystem FMGR: McGuire, Kevin J

PI Name:	McGuire, Kevin J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/29/2013	IDC Basis Code:	NSFREU		
Sponsor ID:	DBI 0754678	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	4/1/08 - 3/31/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**210,602.76**	**0.00**	**(210,602.76)**	**(210,602.76)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647007 - Mechanisms Underlying Limulus Beh FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	SW		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU	*OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX	Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH	Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS	College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
***Total: Personnel**		**129,783.00**	**129,783.00**	**0.00**	**141,620.47**	**0.00**	**(11,837.47)**	**(11,837.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10	Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
***Total: Fringe Benefits**		**7,894.00**	**7,894.00**	**0.00**	**6,892.13**	**0.00**	**1,001.87**	**1,001.87**
710000	In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100	Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
***Total: Travel**		**14,679.00**	**14,679.00**	**0.00**	**809.73**	**0.00**	**13,869.27**	**13,869.27**
711146	Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200	Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
***Total: Supplies**		**57,850.00**	**57,850.00**	**0.00**	**47,724.07**	**0.00**	**10,125.93**	**10,125.93**
722300	Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330	Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**13,871.00**	**13,871.00**	**0.00**	**19,757.25**	**0.00**	**(5,886.25)**	**(5,886.25)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**224,077.00**	**224,077.00**	**0.00**	**216,803.65**	**0.00**	**7,273.35**	**7,273.35**
760300	F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647007 - Mechanisms Underlying Limulus Beh FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	SW		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**75,923.00**	**75,923.00**	**0.00**	**82,847.82**	**0.00**	**(6,924.82)**	**(6,924.82)**
****Total Indirect Cost Expenditures**	**75,923.00**	**75,923.00**	**0.00**	**82,847.82**	**0.00**	**(6,924.82)**	**(6,924.82)**
*****Total Expenditures**	**300,000.00**	**300,000.00**	**0.00**	**299,651.47**	**0.00**	**348.53**	**348.53**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**299,651.47**	**0.00**	**(299,651.47)**	**(299,651.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**299,651.47**	**0.00**	**(299,651.47)**	**(299,651.47)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647008 - REU supplement Limulus Behavior FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/08/2011	IDC Basis Code:	TDC		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: Participant Support**	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: Indirect Costs**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647010 - REU Supplement - UNH-Jackson FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/07/2012	IDC Basis Code:	NSFREU		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
***Total: Supplies**		**2,250.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**5,250.00**	**0.00**	**5,250.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total: Indirect Costs**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647011 - RAHSS - Supplement PSU FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	NSFREU		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
***Total: Supplies**	**2,250.00**	**2,250.00**	**0.00**	**2,249.99**	**0.00**	**0.01**	**0.01**
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: Participant Support**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**5,250.00**	**5,250.00**	**0.00**	**5,249.99**	**0.00**	**0.01**	**0.01**
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**	**750.00**	**750.00**	**0.00**	**750.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**750.00**	**750.00**	**0.00**	**750.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647012 - REU Supplement -feeding FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	NSFREU		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125	Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: Supplies**		**2,250.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**5,250.00**	**0.00**	**5,250.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total: Indirect Costs**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647016 - Limulus behavior Molecules Movement FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	SW		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON12	59.00%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	59	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80	Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
***Total: Personnel**		**31,087.00**	**31,087.00**	**0.00**	**36,551.17**	**0.00**	**(5,464.17)**	**(5,464.17)**
65YF10	Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
***Total: Fringe Benefits**		**13,989.00**	**13,989.00**	**0.00**	**12,676.78**	**0.00**	**1,312.22**	**1,312.22**
710000	In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100	Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**2,574.09**	**0.00**	**1,425.91**	**1,425.91**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200	Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
***Total: Supplies**		**16,880.00**	**16,880.00**	**0.00**	**11,930.91**	**0.00**	**4,949.09**	**4,949.09**
****Total Direct Cost Expenditures**		**65,956.00**	**65,956.00**	**0.00**	**63,732.95**	**0.00**	**2,223.05**	**2,223.05**
760300	F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total: Indirect Costs**		**18,341.00**	**18,341.00**	**0.00**	**21,565.22**	**0.00**	**(3,224.22)**	**(3,224.22)**
****Total Indirect Cost Expenditures**		**18,341.00**	**18,341.00**	**0.00**	**21,565.22**	**0.00**	**(3,224.22)**	**(3,224.22)**
*****Total Expenditures**		**84,297.00**	**84,297.00**	**0.00**	**85,298.17**	**0.00**	**(1,001.17)**	**(1,001.17)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,298.17**	**0.00**	**(85,298.17)**	**(85,298.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,298.17**	**0.00**	**(85,298.17)**	**(85,298.17)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:		
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,175.50**	**0.00**	**(5,175.50)**	**(5,175.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**171.86**	**0.00**	**(171.86)**	**(171.86)**
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,347.36**	**0.00**	**652.64**	**652.64**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,347.36**	**0.00**	**652.64**	**652.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,347.36**	**0.00**	**(5,347.36)**	**(5,347.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,347.36**	**0.00**	**(5,347.36)**	**(5,347.36)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647019 - RUI 2014 Mechanisms Underlyying Lim FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS-0920342 CFDA #: 47.074
Resp Org: PABICC
FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Tuition**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Active Type: Grant
Fund: 647009 - Decadal cyclicity-NW Iceland lake FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
***Total: Personnel**		**231,959.00**	**231,959.00**	**0.00**	**218,385.41**	**0.00**	**13,573.59**	**13,573.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
***Total: Fringe Benefits**		**35,967.00**	**35,967.00**	**0.00**	**40,074.96**	**0.00**	**(4,107.96)**	**(4,107.96)**
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
***Total: Travel**		**64,030.00**	**64,030.00**	**0.00**	**67,490.34**	**0.00**	**(3,460.34)**	**(3,460.34)**
740000	Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
***Total: Equipment**		**61,317.00**	**61,317.00**	**0.00**	**52,702.20**	**0.00**	**8,614.80**	**8,614.80**
711100	Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Active Type: Grant
Fund: 647009 - Decadal cyclicity-NW Iceland lake FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000	Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200	Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000	Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600	Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
***Total: Supplies**		**20,450.00**	**20,450.00**	**0.00**	**60,936.30**	**0.00**	**(40,486.30)**	**(40,486.30)**
722300	Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
***Total: Tuition**		**33,992.00**	**33,992.00**	**0.00**	**38,599.00**	**0.00**	**(4,607.00)**	**(4,607.00)**
730000	Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**28,445.00**	**28,445.00**	**0.00**	**6,858.98**	**0.00**	**21,586.02**	**21,586.02**
****Total Direct Cost Expenditures**		**476,160.00**	**476,160.00**	**0.00**	**485,047.19**	**0.00**	**(8,887.19)**	**(8,887.19)**
760300	F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total: Indirect Costs**		**135,696.00**	**135,696.00**	**0.00**	**127,755.42**	**0.00**	**7,940.58**	**7,940.58**
****Total Indirect Cost Expenditures**		**135,696.00**	**135,696.00**	**0.00**	**127,755.42**	**0.00**	**7,940.58**	**7,940.58**
*****Total Expenditures**		**611,856.00**	**611,856.00**	**0.00**	**612,802.61**	**0.00**	**(946.61)**	**(946.61)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**612,802.61**	**0.00**	**(612,802.61)**	**(612,802.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**612,802.61**	**0.00**	**(612,802.61)**	**(612,802.61)**

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Active Type: Grant
Fund: 647018 - Iceland REU Supplemental FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,342.46**	**0.00**	**(15,342.46)**	**(15,342.46)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,105.05**	**0.00**	**(1,105.05)**	**(1,105.05)**
711100	Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**142.99**	**0.00**	**(142.99)**	**(142.99)**
722200	Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
***Total: Participant Support**		**31,816.00**	**31,816.00**	**0.00**	**4,077.22**	**0.00**	**27,738.78**	**27,738.78**
****Total Direct Cost Expenditures**		**31,816.00**	**31,816.00**	**0.00**	**20,667.72**	**0.00**	**11,148.28**	**11,148.28**
*****Total Expenditures**		**31,816.00**	**31,816.00**	**0.00**	**20,667.72**	**0.00**	**11,148.28**	**11,148.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,667.72**	**0.00**	**(20,667.72)**	**(20,667.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,667.72**	**0.00**	**(20,667.72)**	**(20,667.72)**

Grant: 647013 - Dissolved Organic Matter Status: Active Type: Grant
Fund: 647013 - Dissolved Organic Matter FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF AWARD ID EAR-1240593 CFDA #: 47.050
Resp Org: PACEGM
FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,414.88**	**0.00**	**(2,414.88)**	**(2,414.88)**
722200	Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
***Total: Participant Support**		**25,400.00**	**25,400.00**	**0.00**	**18,404.64**	**0.00**	**6,995.36**	**6,995.36**
****Total Direct Cost Expenditures**		**25,400.00**	**25,400.00**	**0.00**	**20,819.52**	**0.00**	**4,580.48**	**4,580.48**
*****Total Expenditures**		**25,400.00**	**25,400.00**	**0.00**	**20,819.52**	**0.00**	**4,580.48**	**4,580.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,819.52**	**0.00**	**(20,819.52)**	**(20,819.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,819.52**	**0.00**	**(20,819.52)**	**(20,819.52)**

Grant: 647014 - Summer Research Exp. @ Hubbard Broo Status: Active Type: Grant
Fund: 647014 - Summer Research Exp. @ Hubbard Brk FMGR: Pruyn, Michele L

PI Name:	Pruyn, Michele L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	NSFREU		
Sponsor ID:	DBI-1156844	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	7/1/12 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300	Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400	Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
***Total: Travel**		**26,058.00**	**26,058.00**	**0.00**	**16,512.18**	**0.00**	**9,545.82**	**9,545.82**
711100	Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200	Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000	Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000	Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**8,700.00**	**8,700.00**	**0.00**	**2,817.70**	**0.00**	**5,882.30**	**5,882.30**
722200	Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
***Total: Participant Support**		**120,000.00**	**120,000.00**	**0.00**	**128,144.42**	**0.00**	**(8,144.42)**	**(8,144.42)**
730000	Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
***Total: Contractual**		**66,398.00**	**66,398.00**	**0.00**	**71,758.00**	**0.00**	**(5,360.00)**	**(5,360.00)**
****Total Direct Cost Expenditures**		**221,156.00**	**221,156.00**	**0.00**	**219,232.30**	**0.00**	**1,923.70**	**1,923.70**
760300	F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
***Total: Indirect Costs**		**30,000.00**	**30,000.00**	**0.00**	**31,923.70**	**0.00**	**(1,923.70)**	**(1,923.70)**
****Total Indirect Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**31,923.70**	**0.00**	**(1,923.70)**	**(1,923.70)**
*****Total Expenditures**		**251,156.00**	**251,156.00**	**0.00**	**251,156.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**251,156.00**	**0.00**	**(251,156.00)**	**(251,156.00)**

Grant: 647014 - Summer Research Exp. @ Hubbard Broo Status: Active Type: Grant
Fund: 647014 - Summer Research Exp. @ Hubbard Brk FMGR: Pruyn, Michele L

PI Name:	Pruyn, Michele L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	NSFREU		
Sponsor ID:	DBI-1156844	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	7/1/12 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**251,156.00**	**0.00**	**(251,156.00)**	**(251,156.00)**

Grant: 647014 - Summer Research Exp. @ Hubbard Broo Status: Active Type: Grant
Fund: 647014 - Summer Research Exp. @ Hubbard Brk FMGR: Pruyn, Michele L

PI Name:	Pruyn, Michele L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	NSFREU		
Sponsor ID:	DBI-1156844	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	7/1/12 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 647015 - Enhancing Climate Change Communicat Status: Active Type: Grant
Fund: 647015 - Enhancing Climate Change Comm. FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: 1222752 CFDA #: 47.076
Resp Org: PACEDL
FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON12 59.00%
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80	Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX	Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: Personnel**		**45,772.00**	**45,772.00**	**0.00**	**46,678.81**	**0.00**	**(906.81)**	**(906.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10	Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10	Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
***Total: Fringe Benefits**		**7,318.00**	**7,318.00**	**0.00**	**7,683.98**	**0.00**	**(365.98)**	**(365.98)**
710000	In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100	Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200	Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300	Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
***Total: Travel**		**14,018.00**	**14,018.00**	**0.00**	**14,709.64**	**0.00**	**(691.64)**	**(691.64)**
711100	Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160	Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000	Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200	Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000	Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: Supplies**		**11,850.00**	**7,310.00**	**0.00**	**2,943.76**	**0.00**	**8,906.24**	**4,366.24**
730000	Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
***Total: Contractual**		**0.00**	**4,540.00**	**0.00**	**4,540.00**	**0.00**	**(4,540.00)**	**0.00**

Grant: 647015 - Enhancing Climate Change Communicat Status: Active Type: Grant
Fund: 647015 - Enhancing Climate Change Comm. FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: 1222752 CFDA #: 47.076
Resp Org: PACEDL
FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON12 59.00%
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**78,958.00**	**78,958.00**	**0.00**	**76,556.19**	**0.00**	**2,401.81**	**2,401.81**
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
***Total: Indirect Costs**	**27,234.00**	**27,234.00**	**0.00**	**27,540.54**	**0.00**	**(306.54)**	**(306.54)**
****Total Indirect Cost Expenditures**	**27,234.00**	**27,234.00**	**0.00**	**27,540.54**	**0.00**	**(306.54)**	**(306.54)**
*****Total Expenditures**	**106,192.00**	**106,192.00**	**0.00**	**104,096.73**	**0.00**	**2,095.27**	**2,095.27**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**104,096.73**	**0.00**	**(104,096.73)**	**(104,096.73)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**104,096.73**	**0.00**	**(104,096.73)**	**(104,096.73)**

Grant: 647020 - Transitioning to the IDV-CAVE Status: Active Type: Grant
Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
Sponsor: National Science Foundation (NSF)
Sponsor ID: Z15-12800 CFDA #: 47.050
Resp Org: PANSHB
FRAGRNT Start/End Date: 4/20/15 - 5/31/16

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
***Total: Supplies**	**10,867.00**	**10,867.00**	**0.00**	**10,867.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**10,867.00**	**10,867.00**	**0.00**	**10,867.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**10,867.00**	**10,867.00**	**0.00**	**10,867.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,867.00**	**0.00**	**(10,867.00)**	**(10,867.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,867.00**	**0.00**	**(10,867.00)**	**(10,867.00)**

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX) Status: Active Type: Grant
Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES) FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	1557464	CFDA #: 47.050	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PANSMS		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	4/1/16 - 12/31/18		Rev Account:	530000	Fund Type Level 2	P1		

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**(330.00)**	**(330.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**(330.00)**	**(330.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**(330.00)**	**(330.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**(330.00)**	**(330.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**(330.00)**	**(330.00)**

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX) Status: Active Type: Grant
Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES) FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	1557464	CFDA #: 47.050	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PANSMS		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	4/1/16 - 12/31/18		Rev Account:	530000	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	12,619.00	12,619.00	0.00	0.00	0.00	12,619.00	12,619.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	9,530.17	0.00	(9,530.17)	(9,530.17)
613N30	Graduate Research Assistant	15,000.00	15,000.00	0.00	45,000.32	0.00	(30,000.32)	(30,000.32)
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	67,345.00	67,345.00	0.00	76,872.26	0.00	(9,527.26)	(9,527.26)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	9,204.14	0.00	2,795.86	2,795.86
***Total: Personnel**		**136,964.00**	**136,964.00**	**0.00**	**140,636.89**	**0.00**	**(3,672.89)**	**(3,672.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
65YF10	Full Fringe Benefit Distr Expe	4,450.00	4,450.00	0.00	3,879.10	0.00	570.90	570.90
65YP10	Nonstatus Benefit Distr (Fica)	6,716.00	6,716.00	0.00	7,089.20	0.00	(373.20)	(373.20)
***Total: Fringe Benefits**		**11,166.00**	**11,166.00**	**0.00**	**10,970.64**	**0.00**	**195.36**	**195.36**
710000	In-State Travel	9,489.00	9,489.00	0.00	0.00	0.00	9,489.00	9,489.00
710100	Out-of-State Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	5,510.02	0.00	(5,510.02)	(5,510.02)
710200	Foreign Travel	0.00	0.00	0.00	228.10	0.00	(228.10)	(228.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710305	Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,065.20	0.00	(1,065.20)	(1,065.20)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,402.95	0.00	(2,402.95)	(2,402.95)
***Total: Travel**		**19,089.00**	**19,089.00**	**0.00**	**10,921.27**	**0.00**	**8,167.73**	**8,167.73**
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	30,537.00	0.00	(30,537.00)	(30,537.00)
***Total: Equipment**		**30,000.00**	**30,000.00**	**0.00**	**30,537.00**	**0.00**	**(537.00)**	**(537.00)**
711200	Research Supplies	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**2,040.00**	**0.00**	**(40.00)**	**(40.00)**
722300	Other Financial Aid	36,000.00	36,000.00	0.00	37,580.00	0.00	(1,580.00)	(1,580.00)
***Total: Tuition**		**36,000.00**	**36,000.00**	**0.00**	**37,580.00**	**0.00**	**(1,580.00)**	**(1,580.00)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX) Status: Active Type: Grant
Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES) FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	1557464	CFDA #: 47.050	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PANSMS		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	4/1/16 - 12/31/18		Rev Account:	530000	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**235,219.00**	**235,219.00**	**0.00**	**232,685.80**	**0.00**	**2,533.20**	**2,533.20**
760300 F&A Expenditures	82,179.00	82,179.00	0.00	84,382.19	0.00	(2,203.19)	(2,203.19)
***Total: Indirect Costs**	**82,179.00**	**82,179.00**	**0.00**	**84,382.19**	**0.00**	**(2,203.19)**	**(2,203.19)**
****Total Indirect Cost Expenditures**	**82,179.00**	**82,179.00**	**0.00**	**84,382.19**	**0.00**	**(2,203.19)**	**(2,203.19)**
*****Total Expenditures**	**317,398.00**	**317,398.00**	**0.00**	**317,067.99**	**0.00**	**330.01**	**330.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	317,067.99	0.00	(317,067.99)	(317,067.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**317,067.99**	**0.00**	**(317,067.99)**	**(317,067.99)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**317,067.99**	**0.00**	**(317,067.99)**	**(317,067.99)**

Grant: 647022 - REU:N.E. Collaborative Atmospheric Status: Active Type: Grant
Fund: 647022 - REU:N.E. Collabaorative Atmospheric FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	1757009	CFDA #: 47.050	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PANSCJ		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	5/15/18 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	0.00	7,280.00	7,280.00	0.00	(7,280.00)	(7,280.00)
***Total: Participant Support**	**0.00**	**0.00**	**7,280.00**	**7,280.00**	**0.00**	**(7,280.00)**	**(7,280.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**7,280.00**	**7,280.00**	**0.00**	**(7,280.00)**	**(7,280.00)**
*****Total Expenditures**	**0.00**	**0.00**	**7,280.00**	**7,280.00**	**0.00**	**(7,280.00)**	**(7,280.00)**
Revenue							
530000 Federal Programs	0.00	0.00	7,280.00	7,280.00	0.00	(7,280.00)	(7,280.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,280.00**	**7,280.00**	**0.00**	**(7,280.00)**	**(7,280.00)**
*****Total Revenue**	**0.00**	**0.00**	**7,280.00**	**7,280.00**	**0.00**	**(7,280.00)**	**(7,280.00)**

Grant: 647022 - REU:N.E. Collaborative Atmospheric Status: Active Type: Grant
Fund: 647022 - REU:N.E. Collabaorative Atmospheric FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	1757009 CFDA #: 47.050	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	5/15/18 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	11.97	11.97	0.00	(11.97)	(11.97)
***Total: Travel**		**0.00**	**0.00**	**11.97**	**11.97**	**0.00**	**(11.97)**	**(11.97)**
722200	Participant Support	0.00	0.00	157.18	157.18	0.00	(157.18)	(157.18)
722205	Participant Sup-Stipends	0.00	0.00	8,840.00	8,840.00	0.00	(8,840.00)	(8,840.00)
***Total: Participant Support**		**0.00**	**0.00**	**8,997.18**	**8,997.18**	**0.00**	**(8,997.18)**	**(8,997.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**9,009.15**	**9,009.15**	**0.00**	**(9,009.15)**	**(9,009.15)**
*****Total Expenditures**		**0.00**	**0.00**	**9,009.15**	**9,009.15**	**0.00**	**(9,009.15)**	**(9,009.15)**
Revenue								
530000	Federal Programs	0.00	0.00	9,009.15	9,009.15	0.00	(9,009.15)	(9,009.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,009.15**	**9,009.15**	**0.00**	**(9,009.15)**	**(9,009.15)**
*****Total Revenue**		**0.00**	**0.00**	**9,009.15**	**9,009.15**	**0.00**	**(9,009.15)**	**(9,009.15)**

Grant: 647022 - REU:N.E. Collaborative Atmospheric Status: Active Type: Grant
Fund: 647022 - REU:N.E. Collabaorative Atmospheric FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	1757009	CFDA #: 47.050	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PANSCJ		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	5/15/18 - 4/30/20		Rev Account:	530000	Fund Type Level 2	P1		

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX	Part Time Salary	11,200.00	11,200.00	3,000.00	5,750.00	0.00	5,450.00	5,450.00
***Total: Personnel**		**16,800.00**	**16,800.00**	**3,000.00**	**5,750.00**	**0.00**	**11,050.00**	**11,050.00**
65YF10	Full Fringe Benefit Distr Expe	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
65YP10	Nonstatus Benefit Distr (Fica)	874.00	874.00	252.00	474.75	0.00	399.25	399.25
***Total: Fringe Benefits**		**3,220.00**	**3,220.00**	**252.00**	**474.75**	**0.00**	**2,745.25**	**2,745.25**
710100	Out-of-State Travel	0.00	0.00	0.00	72.20	0.00	(72.20)	(72.20)
710D	Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	645.21	0.00	(645.21)	(645.21)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	291.97	0.00	(291.97)	(291.97)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	881.46	5,723.10	0.00	(5,723.10)	(5,723.10)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	64.14	1,136.64	0.00	(1,136.64)	(1,136.64)
***Total: Travel**		**11,300.00**	**11,300.00**	**945.60**	**8,019.12**	**0.00**	**3,280.88**	**3,280.88**
711200	Research Supplies	1,064.00	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00
713	Printing and Copying	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	953.54	0.00	(953.54)	(953.54)
719000	Business Meals-Meetings-Non Travel	2,551.00	2,551.00	26.13	52.39	0.00	2,498.61	2,498.61
***Total: Supplies**		**8,615.00**	**8,615.00**	**26.13**	**1,005.93**	**0.00**	**7,609.07**	**7,609.07**
722200	Participant Support	132,170.00	132,170.00	2,924.29	17,184.47	0.00	114,985.53	114,985.53
722205	Participant Sup-Stipends	0.00	0.00	0.00	28,080.00	0.00	(28,080.00)	(28,080.00)
***Total: Participant Support**		**132,170.00**	**132,170.00**	**2,924.29**	**45,264.47**	**0.00**	**86,905.53**	**86,905.53**
760000	Internal Allocations	900.00	900.00	0.00	11,340.00	0.00	(10,440.00)	(10,440.00)
76O000	Internal Allocations - Charges	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
***Total: Other**		**900.00**	**900.00**	**0.00**	**12,035.00**	**0.00**	**(11,135.00)**	**(11,135.00)**
****Total Direct Cost Expenditures**		**173,005.00**	**173,005.00**	**7,148.02**	**72,549.27**	**0.00**	**100,455.73**	**100,455.73**
760300	F&A Expenditures	9,525.00	9,525.00	1,701.00	3,260.24	0.00	6,264.76	6,264.76
***Total: Indirect Costs**		**9,525.00**	**9,525.00**	**1,701.00**	**3,260.24**	**0.00**	**6,264.76**	**6,264.76**

Grant: 647022 - REU:N.E. Collaborative Atmospheric Status: Active Type: Grant
Fund: 647022 - REU:N.E. Collabaorative Atmospheric FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	1757009 CFDA #: 47.050	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	5/15/18 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**9,525.00**	**9,525.00**	**1,701.00**	**3,260.24**	**0.00**	**6,264.76**	**6,264.76**
*****Total Expenditures**	**182,530.00**	**182,530.00**	**8,849.02**	**75,809.51**	**0.00**	**106,720.49**	**106,720.49**
Revenue							
530000 Federal Programs	0.00	0.00	8,849.02	75,809.51	0.00	(75,809.51)	(75,809.51)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,849.02**	**75,809.51**	**0.00**	**(75,809.51)**	**(75,809.51)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**8,849.02**	**75,809.51**	**0.00**	**(75,809.51)**	**(75,809.51)**

Grant: 647023 - Engaging Students in Geosciences Status: Active Type: Grant
Fund: 647023 - Engaging Students In Geosciences FMGR: Boyer, Joseph N

PI Name:	Boyer, Joseph N		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	1801414	CFDA #: 47.050	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	8/1/18 - 7/31/21		Rev Account:	530000	Fund Type Level 2	P1		

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	13,690.00	13,690.00	4,479.99	9,132.41	0.00	4,557.59	4,557.59
61CPEX	Part Time Salary	25,146.00	25,146.00	2,684.16	6,828.71	0.00	18,317.29	18,317.29
61CPHX	Part Time Hourly	42,081.00	42,081.00	840.00	4,410.00	0.00	37,671.00	37,671.00
***Total: Personnel**		**80,917.00**	**80,917.00**	**8,004.15**	**20,371.12**	**0.00**	**60,545.88**	**60,545.88**
65YF10	Full Fringe Benefit Distr Expe	5,791.00	5,791.00	1,896.37	3,864.31	0.00	1,926.69	1,926.69
65YP10	Nonstatus Benefit Distr (Fica)	5,647.00	5,647.00	296.03	944.05	0.00	4,702.95	4,702.95
***Total: Fringe Benefits**		**11,438.00**	**11,438.00**	**2,192.40**	**4,808.36**	**0.00**	**6,629.64**	**6,629.64**
710D	Domestic Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
711000	Purchasing Cards	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
711200	Research Supplies	8,842.00	8,842.00	0.00	265.96	0.00	8,576.04	8,576.04
71720C	Other Prof Services - Catering	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
717248	Oth Prof Ser-Speakers/Entertainment	720.00	720.00	0.00	0.00	0.00	720.00	720.00
***Total: Supplies**		**9,562.00**	**9,562.00**	**0.00**	**366.88**	**0.00**	**9,195.12**	**9,195.12**
722200	Participant Support	148,350.00	148,350.00	5,265.00	16,665.01	0.00	131,684.99	131,684.99
***Total: Participant Support**		**148,350.00**	**148,350.00**	**5,265.00**	**16,665.01**	**0.00**	**131,684.99**	**131,684.99**
****Total Direct Cost Expenditures**		**260,267.00**	**260,267.00**	**15,461.55**	**42,211.37**	**0.00**	**218,055.63**	**218,055.63**
760300	F&A Expenditures	45,879.00	45,879.00	4,538.35	11,550.40	0.00	34,328.60	34,328.60
***Total: Indirect Costs**		**45,879.00**	**45,879.00**	**4,538.35**	**11,550.40**	**0.00**	**34,328.60**	**34,328.60**
****Total Indirect Cost Expenditures**		**45,879.00**	**45,879.00**	**4,538.35**	**11,550.40**	**0.00**	**34,328.60**	**34,328.60**
*****Total Expenditures**		**306,146.00**	**306,146.00**	**19,999.90**	**53,761.77**	**0.00**	**252,384.23**	**252,384.23**
Revenue								
530000	Federal Programs	0.00	0.00	19,999.90	53,761.77	0.00	(53,761.77)	(53,761.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,999.90**	**53,761.77**	**0.00**	**(53,761.77)**	**(53,761.77)**
*****Total Revenue**		**0.00**	**0.00**	**19,999.90**	**53,761.77**	**0.00**	**(53,761.77)**	**(53,761.77)**

Grant: 64B000 - Ski NH Study of Nh Ski Areas Status: Inactive Type: Grant
Fund: 64B000 - Ski NH Study of Nh Ski Areas FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/30/00 - 6/30/01		Rev Account:	531000	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: Personnel**		**0.00**	**137.50**	**0.00**	**137.50**	**0.00**	**(137.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
***Total: Fringe Benefits**		**0.00**	**11.55**	**0.00**	**11.55**	**0.00**	**(11.55)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
***Total: Supplies**		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**0.00**	**4,953.68**	**0.00**	**4,953.71**	**0.00**	**(4,953.71)**	**(0.03)**
7603	F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total: Indirect Costs**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
****Total Indirect Cost Expenditures**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
*****Total Expenditures**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total: Sponsored Programs**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**

Grant: 64B001 - Cog Railway Customer Survey Status: Inactive Type: Grant
Fund: 64B001 - Cog Railway Customer Survey FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/00 - 12/31/00		Rev Account:	531000	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
***Total: Personnel**		**0.00**	**4,576.50**	**0.00**	**4,576.50**	**0.00**	**(4,576.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
***Total: Fringe Benefits**		**0.00**	**384.43**	**0.00**	**384.43**	**0.00**	**(384.43)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
***Total: Travel**		**0.00**	**520.00**	**0.00**	**425.75**	**0.00**	**(425.75)**	**94.25**
7111	Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
***Total: Supplies**		**0.00**	**4,213.17**	**0.00**	**4,307.42**	**0.00**	**(4,307.42)**	**(94.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Direct Cost Expenditures**		**0.00**	**9,694.10**	**0.00**	**9,694.21**	**0.00**	**(9,694.21)**	**(0.11)**
7603	F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total: Indirect Costs**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
****Total Indirect Cost Expenditures**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
*****Total Expenditures**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total: Sponsored Programs**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**
*****Total Revenue**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**

Grant: 64B005 - Mindflight 98 Status: Inactive Type: Grant
Fund: 64B005 - Mindflight 98 FMGR: McGarry, James J

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/97 - 12/31/08		Rev Account:		Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX	Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
***Total: Personnel**		**0.00**	**43,305.00**	**0.00**	**44,513.01**	**0.00**	**(44,513.01)**	**(1,208.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
***Total: Fringe Benefits**		**0.00**	**3,750.96**	**0.00**	**3,644.57**	**0.00**	**(3,644.57)**	**106.39**
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100	Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: Travel**		**0.00**	**4,801.00**	**0.00**	**7,586.38**	**0.00**	**(7,586.38)**	**(2,785.38)**
711000	Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162	Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 64B005 - Mindflight 98 Status: Inactive Type: Grant
Fund: 64B005 - Mindflight 98 FMGR: McGarry, James J

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/97 - 12/31/08		Rev Account:		Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
***Total: Supplies**		**0.00**	**13,388.95**	**0.00**	**10,679.95**	**0.00**	**(10,679.95)**	**2,709.00**
7223	Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300	Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
***Total: Tuition**		**0.00**	**10,352.09**	**0.00**	**1,517.00**	**0.00**	**(1,517.00)**	**8,835.09**
7222	Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
***Total: Participant Support**		**0.00**	**1,450.00**	**0.00**	**9,107.09**	**0.00**	**(9,107.09)**	**(7,657.09)**
****Total Direct Cost Expenditures**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
***Total: Sponsored Programs**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**
*****Total Revenue**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**

Grant: 64B007 - Integrated Cur Educ Technology Status: Active Type: Grant
Fund: 64B007 - Integrated Cur Educ Technology FMGR: Sutcliffe, Liane S

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 12/31/08		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU	*OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX	Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: Personnel**		**7,500.00**	**71,898.10**	**0.00**	**71,628.42**	**0.00**	**(64,128.42)**	**269.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10	Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
***Total: Fringe Benefits**		**1,100.00**	**6,644.83**	**0.00**	**6,066.47**	**0.00**	**(4,966.47)**	**578.36**
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000	In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**4,042.24**	**0.00**	**(4,042.24)**	**(3,042.24)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111	Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100	Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000	Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120	Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200	Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)

Grant: 64B007 - Integrated Cur Educ Technology Status: Active Type: Grant
Fund: 64B007 - Integrated Cur Educ Technology FMGR: Sutcliffe, Liane S

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 12/31/08		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
***Total: Supplies**		**0.00**	**32,931.96**	**0.00**	**13,340.84**	**0.00**	**(13,340.84)**	**19,591.12**
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300	Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
***Total: Tuition**		**2,000.00**	**12,700.00**	**0.00**	**18,998.88**	**0.00**	**(16,998.88)**	**(6,298.88)**
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**11,083.00**	**0.00**	**(11,083.00)**	**(11,083.00)**
****Total Direct Cost Expenditures**		**10,600.00**	**125,174.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**15.04**
*****Total Expenditures**		**10,600.00**	**125,174.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**15.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000	US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314	Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400	Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
***Total: Sponsored Programs**		**10,600.00**	**122,841.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**(2,317.96)**
*****Total Revenue**		**10,600.00**	**122,841.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**(2,317.96)**

Grant: 64B008 - Program Income/Math Dept Status: Active Type: Grant
Fund: 64B008 - Program Income/Math Dept FMGR: Sutcliffe, Liane S

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/10/99 - 12/31/03		Rev Account:	531000	Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Personnel**		**0.00**	**2,000.00**	**0.00**	**4,900.00**	**0.00**	**(4,900.00)**	**(2,900.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
***Total: Fringe Benefits**		**0.00**	**336.00**	**0.00**	**411.60**	**0.00**	**(411.60)**	**(75.60)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**225.37**	**0.00**	**(225.37)**	**774.63**
7111	Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
***Total: Supplies**		**0.00**	**11,923.75**	**0.00**	**9,959.49**	**0.00**	**(9,959.49)**	**1,964.26**
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
7222	Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,540.00**	**0.00**	**(1,540.00)**	**(1,540.00)**
****Total Direct Cost Expenditures**		**0.00**	**15,259.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,776.71)**
7603	F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total: Indirect Costs**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
****Total Indirect Cost Expenditures**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
*****Total Expenditures**		**0.00**	**15,926.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,109.71)**

Revenue

Grant: 64B008 - Program Income/Math Dept Status: Active Type: Grant
Fund: 64B008 - Program Income/Math Dept FMGR: Sutcliffe, Liane S

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/10/99 - 12/31/03		Rev Account:	531000	Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5314	Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
***Total: Sponsored Programs**		**0.00**	**8,068.00**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(14,302.00)**
5800	Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total: Budgeted Use of Reserves**		**0.00**	**13,126.77**	**0.00**	**0.00**	**0.00**	**0.00**	**13,126.77**
*****Total Revenue**		**0.00**	**21,194.77**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(1,175.23)**

Grant: 64B010 - Lakeport Archaelogical Survey Status: Inactive Type: Grant
Fund: 64B010 - Lakeport Archaelogical Survey FMGR: Switzer, David C

PI Name:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PASSSD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/9/97 - 7/31/03		Rev Account:	531000	Fund Type Level 2 P1		

Org: PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
***Total: Personnel**		**1,200.00**	**2,640.00**	**0.00**	**2,470.00**	**0.00**	**(1,270.00)**	**170.00**
65YF10	Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
***Total: Fringe Benefits**		**101.00**	**209.00**	**0.00**	**194.62**	**0.00**	**(93.62)**	**14.38**
7100	In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000	In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Travel**		**0.00**	**150.00**	**0.00**	**139.92**	**0.00**	**(139.92)**	**10.08**
7111	Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170	Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200	Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ	Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
***Total: Supplies**		**4,013.19**	**5,787.36**	**0.00**	**5,808.04**	**0.00**	**(1,794.85)**	**(20.68)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
***Total: Other**		**0.00**	**0.00**	**0.00**	**299.03**	**0.00**	**(299.03)**	**(299.03)**
****Total Direct Cost Expenditures**		**5,314.19**	**8,786.36**	**0.00**	**8,911.61**	**0.00**	**(3,597.42)**	**(125.25)**
7603	F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total: Indirect Costs**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
****Total Indirect Cost Expenditures**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
*****Total Expenditures**		**5,314.19**	**9,081.36**	**0.00**	**9,081.36**	**0.00**	**(3,767.17)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400	Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
***Total: Sponsored Programs**		**5,314.19**	**9,101.36**	**0.00**	**9,081.36**	**0.00**	**(3,767.17)**	**20.00**
*****Total Revenue**		**5,314.19**	**9,101.36**	**0.00**	**9,081.36**	**0.00**	**(3,767.17)**	**20.00**

Grant: 64B010 - Lakeport Archaeological Survey Status: Inactive Type: Grant
Fund: 64B010 - Lakeport Archaeological Survey FMGR: Switzer, David C

PI Name:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PASSSD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/9/97 - 7/31/03		Rev Account:	531000	Fund Type Level 2 P1		

Org: PASSSD - Soc. Science Grant-Switzer D

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64B011 - Ski NH Economic Impact Stdy 98 Status: Inactive Type: Grant
Fund: 64B011 - Ski NH Economic Impact Stdy 98 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	02/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	4/20/98 - 12/31/98		Rev Account:	531000	Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX	Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
***Total: Personnel**		**0.00**	**756.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(9.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
***Total: Fringe Benefits**		**0.00**	**64.26**	**0.00**	**64.26**	**0.00**	**(64.26)**	**0.00**
7111	Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170	Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ	Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
***Total: Supplies**		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,364.37**	**0.00**	**4,373.37**	**0.00**	**(4,373.37)**	**(9.00)**
7603	F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total: Indirect Costs**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
****Total Indirect Cost Expenditures**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
*****Total Expenditures**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**
Revenue								
5314	Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total: Sponsored Programs**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**(4,713.52)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**9.71**	**0.00**	**(9.71)**	**(9.71)**
*****Total Revenue**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**

Grant: 64B012 - Science Curriculum Implementat Status: Inactive Type: Grant
Fund: 64B012 - Science Curriculum Implementat FMGR: Prevost, Fernand J

PI Name:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/00 - 12/31/00		Rev Account:	531000	Fund Type Level 2 P1		

Org: PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
***Total: Personnel**		**0.00**	**2,674.95**	**0.00**	**225.00**	**0.00**	**(225.00)**	**2,449.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
***Total: Fringe Benefits**		**0.00**	**268.80**	**0.00**	**18.90**	**0.00**	**(18.90)**	**249.90**
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
***Total: Supplies**		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
***Total: Participant Support**		**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
***Total: Other**		**0.00**	**0.00**	**0.00**	**713.42**	**0.00**	**(713.42)**	**(713.42)**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**2,078.09**	**0.00**	**(2,078.09)**	**4,403.39**
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total: Indirect Costs**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total: Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**

Grant: 64B012 - Science Curriculum Implementat
Fund: 64B012 - Science Curriculum Implementat

Status: Inactive
FMGR: Prevost, Fernand J

Type: Grant

PI Name:	Prevost, Fernand J		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAMAPF		
FRAGRNT Start/End Date:	3/1/00 - 12/31/00		

Org: PAMAPF - Math Grant-Prevost F

Fund Information		**Fund Indirect Cost Information**			
Effective Date:	04/10/2012	IDC Basis Code:		Budget Controls	STDBUD
Term Date:		IDC Rate Code:		Equipment Vesting	UNKNOWN
Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
Rev Account:	531000	Fund Type Level 2	P1		

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64B014 - Service-Learning Leadership 01 Status: Inactive Type: Other
Fund: 64B014 - Service-Learning Leadership 01 FMGR:

PI Name:	Potter, Teresa L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/11/2012	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PSHUCS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	4/1/01 - 8/30/04	Rev Account:	531000	Fund Type Level 2	P1		

Org: PSHUCS - Community Service Learning Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
***Total: Personnel**		**0.00**	**1,789.89**	**0.00**	**1,789.89**	**0.00**	**(1,789.89)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
***Total: Fringe Benefits**		**0.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(100.80)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300	Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
***Total: Travel**		**160.00**	**4,021.31**	**0.00**	**5,526.69**	**0.00**	**(5,366.69)**	**(1,505.38)**
7111	Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
***Total: Supplies**		**0.00**	**2,448.00**	**0.00**	**928.25**	**0.00**	**(928.25)**	**1,519.75**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**		**160.00**	**8,360.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(3,985.63)**
*****Total Expenditures**		**160.00**	**8,360.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(3,985.63)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,345.63	0.00	(8,345.63)	(8,345.63)
531100	US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314	Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00

Grant: 64B014 - Service-Learning Leadership 01 Status: Inactive Type: Other
Fund: 64B014 - Service-Learning Leadership 01 FMGR:

PI Name:	Potter, Teresa L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/11/2012	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PSHUCS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	4/1/01 - 8/30/04	Rev Account:	531000	Fund Type Level 2	P1		

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	(8,000.00)
***Total: Sponsored Programs**	**160.00**	**160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(12,185.63)**
*****Total Revenue**	**160.00**	**160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(12,185.63)**

Grant: 64B017 - Ski NH Summer 2002 projects Status: Inactive Type: Grant
Fund: 64B017 - Ski NH Summer 2002 projects FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	08/07/2012	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	4/1/02 - 12/31/03		Rev Account:	531400	Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX	Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
***Total: Personnel**		**1,970.00**	**1,525.78**	**0.00**	**1,525.78**	**0.00**	**444.22**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
***Total: Fringe Benefits**		**166.00**	**125.11**	**0.00**	**125.11**	**0.00**	**40.89**	**0.00**
711100	Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200	Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
****Total Direct Cost Expenditures**		**8,425.00**	**8,425.40**	**0.00**	**7,906.89**	**0.00**	**518.11**	**518.51**
760300	F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total: Indirect Costs**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
****Total Indirect Cost Expenditures**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
*****Total Expenditures**		**9,098.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**558.56**	**559.67**
Revenue								
531400	Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total: Sponsored Programs**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**
*****Total Revenue**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**

Grant: 64B019 - White Mtn Interpretive Assoc. Russe Status: Inactive Type: Grant
Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat FMGR: Donahue, Katherine C

PI Name:	Donahue, Katherine C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	White Mountain Interpretive Association	Effective Date:	02/25/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PASSDK	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/12/02 - 11/30/04	Rev Account:	531400	Fund Type Level 2	P1

Budget Controls	STDBUD
Idc Waiver	YES

Org: PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000	Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
***Total: Personnel**		**470.00**	**470.00**	**0.00**	**2,370.00**	**0.00**	**(1,900.00)**	**(1,900.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
711000	Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200	Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
***Total: Supplies**		**3,030.00**	**3,030.00**	**0.00**	**931.62**	**0.00**	**2,098.38**	**2,098.38**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant: 64B020 - NH Agricultural survey of Visitors Status: Inactive Type: Grant
Fund: 64B020 - NH Agricultural Survey of NH Visito FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rumbletree		Effective Date:	08/07/2012	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	6/21/02 - 6/30/03		Rev Account:	531000	Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX	Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
***Total: Personnel**		**2,950.00**	**3,300.00**	**0.00**	**2,727.50**	**0.00**	**222.50**	**572.50**
65YP10	Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
***Total: Fringe Benefits**		**247.00**	**252.36**	**0.00**	**223.66**	**0.00**	**23.34**	**28.70**
710000	In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
***Total: Travel**		**0.00**	**100.00**	**0.00**	**68.62**	**0.00**	**(68.62)**	**31.38**
717200	Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
***Total: Supplies**		**17,125.00**	**16,670.44**	**0.00**	**15,206.20**	**0.00**	**1,918.80**	**1,464.24**
****Total Direct Cost Expenditures**		**20,322.00**	**20,322.80**	**0.00**	**18,225.98**	**0.00**	**2,096.02**	**2,096.82**
760300	F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total: Indirect Costs**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
****Total Indirect Cost Expenditures**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
*****Total Expenditures**		**21,947.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,262.94**	**2,264.55**
Revenue								
531000	US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total: Sponsored Programs**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**
*****Total Revenue**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**

Grant: 64B023 - Ski NH Skier survey,zip analysis Status: Inactive Type:
Fund: 64B023 - Ski NH MA zip survey 2003 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 4/1/03 - 12/31/03

Fund Information
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX	Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX	Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: Personnel**		**0.00**	**1,575.00**	**0.00**	**585.98**	**0.00**	**(585.98)**	**989.02**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
***Total: Fringe Benefits**		**0.00**	**130.50**	**0.00**	**49.23**	**0.00**	**(49.23)**	**81.27**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
***Total: Supplies**		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,056.95**	**0.00**	**(2,056.95)**	**(2,056.95)**
****Total Direct Cost Expenditures**		**0.00**	**11,705.50**	**0.00**	**11,857.85**	**0.00**	**(11,857.85)**	**(152.35)**
760300	F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total: Indirect Costs**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
****Total Indirect Cost Expenditures**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
*****Total Expenditures**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total: Sponsored Programs**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**
*****Total Revenue**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**

Grant: 64B027 - National Fisheries Scholarship Fund Status: Inactive Type:
Fund: 64B027 - National Fisheries FMGR: Fralick, Richard A

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/16/03 - 6/30/06

Fund Information
Effective Date: 06/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSFR - Biology Grant-Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,455.25**	**0.00**	**(2,455.25)**	**(2,455.25)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000	Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**2,458.35**	**0.00**	**2,541.65**	**2,541.65**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
***Total: Other**		**0.00**	**0.00**	**0.00**	**86.40**	**0.00**	**(86.40)**	**(86.40)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**

Grant: 64B033 - PSNH Regional Environmental Study o
Status: Inactive
Type:
Fund: 64B033 - Reg Environmental Predictability-NU
FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/12/04 - 6/30/05

Fund Information

Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX	Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX	Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total: Personnel**		**8,405.00**	**7,905.00**	**0.00**	**7,905.00**	**0.00**	**500.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
***Total: Fringe Benefits**		**706.00**	**664.02**	**0.00**	**664.02**	**0.00**	**41.98**	**0.00**
710000	In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100	Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300	Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
***Total: Travel**		**2,000.00**	**2,541.98**	**0.00**	**2,445.98**	**0.00**	**(445.98)**	**96.00**
711100	Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**96.00**	**0.00**	**(96.00)**	**(96.00)**
****Total Direct Cost Expenditures**		**11,111.00**	**11,111.00**	**0.00**	**11,111.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total: Indirect Costs**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
****Total Indirect Cost Expenditures**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
Revenue								
531010	Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total: Sponsored Programs**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
*****Total Revenue**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**

Grant: 64B034 - Ski NH 03-04 Economic Impact Study Status: Inactive Type:
Fund: 64B034 - SkiNH 03-04 Economic Impact Study FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Ski New Hampshire Inc.		Effective Date:	02/25/2011	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/04 - 8/31/06		Rev Account:		Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Personnel**		**1,650.00**	**1,650.00**	**0.00**	**1,645.00**	**0.00**	**5.00**	**5.00**
65YP10	Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
***Total: Fringe Benefits**		**138.60**	**138.60**	**0.00**	**149.38**	**0.00**	**(10.78)**	**(10.78)**
7100	In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
***Total: Travel**		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
711000	Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200	Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
***Total: Supplies**		**3,630.00**	**3,630.00**	**0.00**	**3,870.58**	**0.00**	**(240.58)**	**(240.58)**
****Total Direct Cost Expenditures**		**5,488.60**	**5,488.60**	**0.00**	**5,664.96**	**0.00**	**(176.36)**	**(176.36)**
760300	F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
***Total: Indirect Costs**		**439.08**	**439.08**	**0.00**	**262.72**	**0.00**	**176.36**	**176.36**
****Total Indirect Cost Expenditures**		**439.08**	**439.08**	**0.00**	**262.72**	**0.00**	**176.36**	**176.36**
*****Total Expenditures**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total: Sponsored Programs**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**

Grant: 64B035 - NH DOT Survey project Status: Inactive Type:
Fund: 64B035 - NH DOT Survey Project FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 1/14/05 - 12/31/05

Fund Information
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX	Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
***Total: Personnel**		**4,850.00**	**4,850.00**	**0.00**	**5,285.00**	**0.00**	**(435.00)**	**(435.00)**
65YP10	Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
***Total: Fringe Benefits**		**407.40**	**407.40**	**0.00**	**463.38**	**0.00**	**(55.98)**	**(55.98)**
711100	Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
***Total: Supplies**		**10,316.00**	**10,316.00**	**0.00**	**9,781.52**	**0.00**	**534.48**	**534.48**
****Total Direct Cost Expenditures**		**15,573.40**	**15,573.40**	**0.00**	**15,529.90**	**0.00**	**43.50**	**43.50**
760300	F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total: Indirect Costs**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
****Total Indirect Cost Expenditures**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
*****Total Expenditures**		**16,819.27**	**16,819.27**	**0.00**	**16,772.30**	**0.00**	**46.97**	**46.97**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**

Grant: 64B037 - PSNH Reg. Envir. Study Phase II Status: Inactive Type:
Fund: 64B037 - PSNH Reg Envir Study Phase II FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU PIF CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 9/1/05 - 3/31/07

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: Personnel**		**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
***Total: Fringe Benefits**		**383.00**	**383.00**	**0.00**	**382.20**	**0.00**	**0.80**	**0.80**
710100	Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300	Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
***Total: Travel**		**3,751.00**	**3,751.00**	**0.00**	**3,473.66**	**0.00**	**277.34**	**277.34**
713000	Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**274.00**	**0.00**	**(274.00)**	**(274.00)**
****Total Direct Cost Expenditures**		**8,334.00**	**8,334.00**	**0.00**	**8,329.86**	**0.00**	**4.14**	**4.14**
760300	F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
***Total: Indirect Costs**		**666.00**	**666.00**	**0.00**	**685.67**	**0.00**	**(19.67)**	**(19.67)**
****Total Indirect Cost Expenditures**		**666.00**	**666.00**	**0.00**	**685.67**	**0.00**	**(19.67)**	**(19.67)**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
***Total: Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic
Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive Type:
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: AGREEMENT DATED 3/02/06 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 2/2/06 - 12/31/06

Fund Information

Effective Date: 06/08/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: Personnel**		**1,820.00**	**1,820.00**	**0.00**	**800.00**	**0.00**	**1,020.00**	**1,020.00**
65YP10	Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
***Total: Fringe Benefits**		**165.62**	**165.62**	**0.00**	**66.40**	**0.00**	**99.22**	**99.22**
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200	Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
***Total: Supplies**		**12,840.00**	**12,840.00**	**0.00**	**12,168.38**	**0.00**	**671.62**	**671.62**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,880.10**	**0.00**	**(1,880.10)**	**(1,880.10)**
****Total Direct Cost Expenditures**		**14,825.62**	**14,825.62**	**0.00**	**14,914.88**	**0.00**	**(89.26)**	**(89.26)**
760300	F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
***Total: Indirect Costs**		**1,034.04**	**1,034.04**	**0.00**	**1,042.78**	**0.00**	**(8.74)**	**(8.74)**
****Total Indirect Cost Expenditures**		**1,034.04**	**1,034.04**	**0.00**	**1,042.78**	**0.00**	**(8.74)**	**(8.74)**
*****Total Expenditures**		**15,859.66**	**15,859.66**	**0.00**	**15,957.66**	**0.00**	**(98.00)**	**(98.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
***Total: Sponsored Programs**		**9,561.66**	**15,957.66**	**0.00**	**15,957.66**	**0.00**	**(6,396.00)**	**0.00**
*****Total Revenue**		**9,561.66**	**15,957.66**	**0.00**	**15,957.66**	**0.00**	**(6,396.00)**	**0.00**

Grant: 64B039 - Road Salt Reduction Status: Inactive Type:
Fund: 64B039 - Salt Reduction Workgroup FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Jeffrey H Taylor & Associates
Sponsor ID: CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 4/9/07 - 1/31/09

Fund Information
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
***Total: Personnel**		**13,240.00**	**13,240.00**	**0.00**	**14,374.00**	**0.00**	**(1,134.00)**	**(1,134.00)**
65YP10	Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
***Total: Fringe Benefits**		**1,205.00**	**1,205.00**	**0.00**	**1,193.04**	**0.00**	**11.96**	**11.96**
710000	In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
***Total: Travel**		**1,332.00**	**1,332.00**	**0.00**	**341.44**	**0.00**	**990.56**	**990.56**
722300	Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
***Total: Tuition**		**2,000.00**	**2,000.00**	**0.00**	**1,800.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**17,777.00**	**17,777.00**	**0.00**	**17,708.48**	**0.00**	**68.52**	**68.52**
760300	F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
***Total: Indirect Costs**		**1,422.00**	**1,422.00**	**0.00**	**1,416.67**	**0.00**	**5.33**	**5.33**
****Total Indirect Cost Expenditures**		**1,422.00**	**1,422.00**	**0.00**	**1,416.67**	**0.00**	**5.33**	**5.33**
*****Total Expenditures**		**19,199.00**	**19,199.00**	**0.00**	**19,125.15**	**0.00**	**73.85**	**73.85**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,125.15**	**0.00**	**(19,125.15)**	**(19,125.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,125.15**	**0.00**	**(19,125.15)**	**(19,125.15)**

Grant: 64B040 - Rumbletree FY08 Market Studies Status: Inactive Type:
Fund: 64B040 - Rumbletree FY08 Market Studies FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Rumbletree		Effective Date:	09/11/2012	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/1/07 - 4/30/09		Rev Account:	531010	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
***Total: Personnel**		**960.00**	**960.00**	**0.00**	**960.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
***Total: Fringe Benefits**		**87.00**	**87.00**	**0.00**	**79.68**	**0.00**	**7.32**	**7.32**
717200	Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
***Total: Supplies**		**17,360.00**	**17,360.00**	**0.00**	**17,360.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,407.00**	**18,407.00**	**0.00**	**18,399.68**	**0.00**	**7.32**	**7.32**
760300	F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
***Total: Indirect Costs**		**1,528.00**	**1,528.00**	**0.00**	**1,471.97**	**0.00**	**56.03**	**56.03**
****Total Indirect Cost Expenditures**		**1,528.00**	**1,528.00**	**0.00**	**1,471.97**	**0.00**	**56.03**	**56.03**
*****Total Expenditures**		**19,935.00**	**19,935.00**	**0.00**	**19,871.65**	**0.00**	**63.35**	**63.35**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,871.65**	**0.00**	**(19,871.65)**	**(19,871.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,871.65**	**0.00**	**(19,871.65)**	**(19,871.65)**

Grant: 64B041 - Berlin Master Plan FY08 Status: Inactive Type:
Fund: 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI Name:	Hammond Rowan, June E	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/03/2012	IDC Basis Code:	TDC	
Sponsor ID:	SIGNED SUB 2/20/08 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	1/1/08 - 3/31/09	Rev Account:	531010	Fund Type Level 2	P1	

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 64B041 - Berlin Master Plan FY08 Status: Inactive Type:
Fund: 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
Effective Date: 10/03/2012
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60	Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10	PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX	Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: Personnel**		**9,262.00**	**9,262.00**	**0.00**	**11,043.17**	**0.00**	**(1,781.17)**	**(1,781.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10	Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10	Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
***Total: Fringe Benefits**		**1,009.00**	**1,009.00**	**0.00**	**1,952.24**	**0.00**	**(943.24)**	**(943.24)**
710000	In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
***Total: Travel**		**682.00**	**682.00**	**0.00**	**131.68**	**0.00**	**550.32**	**550.32**
711100	Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000	Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000	Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
***Total: Supplies**		**6,047.00**	**6,047.00**	**0.00**	**3,431.78**	**0.00**	**2,615.22**	**2,615.22**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**16,558.87**	**0.00**	**441.13**	**441.13**
760300	F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
***Total: Indirect Costs**		**1,360.00**	**1,360.00**	**0.00**	**1,324.71**	**0.00**	**35.29**	**35.29**
****Total Indirect Cost Expenditures**		**1,360.00**	**1,360.00**	**0.00**	**1,324.71**	**0.00**	**35.29**	**35.29**
*****Total Expenditures**		**18,360.00**	**18,360.00**	**0.00**	**17,883.58**	**0.00**	**476.42**	**476.42**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,883.58**	**0.00**	**(17,883.58)**	**(17,883.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,883.58**	**0.00**	**(17,883.58)**	**(17,883.58)**

Grant: 64B041 - Berlin Master Plan FY08 Status: Inactive Type:
Fund: 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI Name:	Hammond Rowan, June E	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/03/2012	IDC Basis Code:	TDC	
Sponsor ID:	SIGNED SUB 2/20/08 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	1/1/08 - 3/31/09	Rev Account:	531010	Fund Type Level 2	P1	

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st Status: Inactive Type: Contract
Fund: 64B042 - SkiNH 2007-08 Economic Impact Study FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Ski New Hampshire Inc.		Effective Date:	02/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	LETTER 6/26/08	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	6/26/08 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: Personnel**		**1,020.00**	**1,020.00**	**0.00**	**0.00**	**0.00**	**1,020.00**	**1,020.00**
65YP10	Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
***Total: Fringe Benefits**		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
***Total: Supplies**		**3,650.00**	**3,650.00**	**0.00**	**3,650.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,814.00**	**4,814.00**	**0.00**	**3,650.00**	**0.00**	**1,164.00**	**1,164.00**
760300	F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
***Total: Indirect Costs**		**384.00**	**384.00**	**0.00**	**292.00**	**0.00**	**92.00**	**92.00**
****Total Indirect Cost Expenditures**		**384.00**	**384.00**	**0.00**	**292.00**	**0.00**	**92.00**	**92.00**
*****Total Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**3,942.00**	**0.00**	**1,256.00**	**1,256.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,942.00**	**0.00**	**(3,942.00)**	**(3,942.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,942.00**	**0.00**	**(3,942.00)**	**(3,942.00)**

Grant: 64B043 - Bridges to Prevention Status: Inactive Type: Contract
Fund: 64B043 - Bridges to Prevention FMGR: Dyer, Nancy B

PI Name:	Dyer, Nancy B	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	06/10/2011	IDC Basis Code:	
Sponsor ID:	MOA SIGNED 5/29/09 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PSPC01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/29/09 - 6/30/10	Rev Account:	531400	Fund Type Level 2	P1

Org: PSPC01 - Counseling Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: Personnel**		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
***Total: Fringe Benefits**		**126.00**	**126.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300	Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**5,017.75**	**0.00**	**(1,017.75)**	**(1,017.75)**
711100	Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124	Supplies-Instructional & Program	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180	Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000	Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200	Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
***Total: Supplies**		**8,864.00**	**8,864.00**	**0.00**	**7,274.23**	**0.00**	**1,589.77**	**1,589.77**
****Total Direct Cost Expenditures**		**14,390.00**	**14,390.00**	**0.00**	**12,291.98**	**0.00**	**2,098.02**	**2,098.02**
*****Total Expenditures**		**14,390.00**	**14,390.00**	**0.00**	**12,291.98**	**0.00**	**2,098.02**	**2,098.02**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,291.98**	**0.00**	**(12,291.98)**	**(12,291.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,291.98**	**0.00**	**(12,291.98)**	**(12,291.98)**

Grant: 64B044 - Youth Alcohol Prevention w/PYC Status: Inactive Type: Contract
Fund: 64B044 - Youth Alcohol Prevention w/PYC FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED MOA CFDA #: NONE
Resp Org: PSDSWL
FRAGRNT Start/End Date: 11/4/09 - 9/30/10

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
***Total: Personnel**		**2,232.00**	**2,232.00**	**0.00**	**0.00**	**0.00**	**2,232.00**	**2,232.00**
710000	In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
***Total: Travel**		**3,328.00**	**3,328.00**	**0.00**	**0.00**	**0.00**	**3,328.00**	**3,328.00**
711100	Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124	Supplies-Instructional & Program	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160	Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172	Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178	Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Supplies**		**4,954.00**	**4,954.00**	**0.00**	**629.18**	**0.00**	**4,324.82**	**4,324.82**
****Total Direct Cost Expenditures**		**10,514.00**	**10,514.00**	**0.00**	**629.18**	**0.00**	**9,884.82**	**9,884.82**
*****Total Expenditures**		**10,514.00**	**10,514.00**	**0.00**	**629.18**	**0.00**	**9,884.82**	**9,884.82**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**629.18**	**0.00**	**(629.18)**	**(629.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**629.18**	**0.00**	**(629.18)**	**(629.18)**

Grant: 64B044 - Youth Alcohol Prevention w/PYC Status: Inactive Type: Contract
Fund: 64B044 - Youth Alcohol Prevention w/PYC FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED MOA CFDA #: NONE
Resp Org: PSDSWL
FRAGRNT Start/End Date: 11/4/09 - 9/30/10

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64B045 - RGGI Community Roadmap Project Status: Active Type: Grant
Fund: 64B045 - RGGI Community Roadmap FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	North Country Resource	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	SUB ROADMAP CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/15/09 - 7/31/11	Rev Account:	531400	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**5,000.06**	**0.00**	**(3,000.06)**	**(3,000.06)**
710000	In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100	Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**(0.06)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**(5,000.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**(5,000.06)**

Grant: 64B046 - USPLN Lightning Verification and V Status: Active Type: Contract
Fund: 64B046 - USPLN Lightning Verfication & Valid FMGR: Koermer, James P

PI Name:	Koermer, James P	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	WSI Corporation	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	AGREEMENT CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/10 - 5/31/11	Rev Account:	531400	Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Personnel**		**39,000.00**	**39,000.00**	**0.00**	**43,632.72**	**0.00**	**(4,632.72)**	**(4,632.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10	Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10	Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
***Total: Fringe Benefits**		**7,440.00**	**7,440.00**	**0.00**	**2,171.87**	**0.00**	**5,268.13**	**5,268.13**
710000	In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**5,110.61**	**0.00**	**(110.61)**	**(110.61)**
713000	Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**836.28**	**0.00**	**(836.28)**	**(836.28)**
722300	Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
***Total: Tuition**		**4,725.00**	**4,725.00**	**0.00**	**3,798.00**	**0.00**	**927.00**	**927.00**
****Total Direct Cost Expenditures**		**56,165.00**	**56,165.00**	**0.00**	**55,549.48**	**0.00**	**615.52**	**615.52**
*****Total Expenditures**		**56,165.00**	**56,165.00**	**0.00**	**55,549.48**	**0.00**	**615.52**	**615.52**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,549.48**	**0.00**	**(55,549.48)**	**(55,549.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,549.48**	**0.00**	**(55,549.48)**	**(55,549.48)**

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu Status: Active Type: Contract
Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: LETTER DATED 6/22/10 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: Personnel**		**1,020.00**	**1,020.00**	**0.00**	**1,020.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
***Total: Fringe Benefits**		**87.72**	**87.72**	**0.00**	**68.16**	**0.00**	**19.56**	**19.56**
711100	Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
***Total: Supplies**		**3,700.00**	**3,700.00**	**0.00**	**3,650.00**	**0.00**	**50.00**	**50.00**
****Total Direct Cost Expenditures**		**4,807.72**	**4,807.72**	**0.00**	**4,738.16**	**0.00**	**69.56**	**69.56**
760300	F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total: Indirect Costs**		**384.61**	**384.61**	**0.00**	**379.05**	**0.00**	**5.56**	**5.56**
****Total Indirect Cost Expenditures**		**384.61**	**384.61**	**0.00**	**379.05**	**0.00**	**5.56**	**5.56**
*****Total Expenditures**		**5,192.33**	**5,192.33**	**0.00**	**5,117.21**	**0.00**	**75.12**	**75.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,117.21**	**0.00**	**(5,117.21)**	**(5,117.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,117.21**	**0.00**	**(5,117.21)**	**(5,117.21)**

Grant: 64B048 - Wind Energy & Icing Conditions Status: Active Type: Grant
Fund: 64B048 - Wind Energy & Icing Groton NH FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: Miscellaneous Business & Industry
Sponsor ID: AGREEMENT DATED 2.24.11 CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
***Total: Personnel**		**8,270.00**	**8,270.00**	**0.00**	**4,890.00**	**0.00**	**3,380.00**	**3,380.00**
65YP10	Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
***Total: Fringe Benefits**		**587.00**	**587.00**	**0.00**	**347.21**	**0.00**	**239.79**	**239.79**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: Travel**		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
****Total Direct Cost Expenditures**		**14,457.00**	**14,457.00**	**0.00**	**5,237.21**	**0.00**	**9,219.79**	**9,219.79**
760300	F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total: Indirect Costs**		**1,156.00**	**1,156.00**	**0.00**	**418.97**	**0.00**	**737.03**	**737.03**
****Total Indirect Cost Expenditures**		**1,156.00**	**1,156.00**	**0.00**	**418.97**	**0.00**	**737.03**	**737.03**
*****Total Expenditures**		**15,613.00**	**15,613.00**	**0.00**	**5,656.18**	**0.00**	**9,956.82**	**9,956.82**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,656.18**	**0.00**	**(5,656.18)**	**(5,656.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,656.18**	**0.00**	**(5,656.18)**	**(5,656.18)**

Grant: 64B049 - Climatological Records of low-level Status: Active Type: Grant
Fund: 64B049 - Climatological record low-level FMGR: Sutcliffe, Liane S

PI Name:	Miller, Samuel T	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/29/2019	IDC Basis Code:	TDC	
Sponsor ID:	LETTER 2/23/11 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	2/15/11 - 6/30/11	Rev Account:	531400	Fund Type Level 2	P1	

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
***Total: Personnel**		**3,860.00**	**3,860.00**	**0.00**	**4,000.00**	**0.00**	**(140.00)**	**(140.00)**
65YP10	Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
***Total: Fringe Benefits**		**71.00**	**71.00**	**0.00**	**80.94**	**0.00**	**(9.94)**	**(9.94)**
711100	Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
770065	Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
***Total: Supplies**		**59.00**	**59.00**	**0.00**	**145.28**	**0.00**	**(86.28)**	**(86.28)**
722300	Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
***Total: Tuition**		**640.00**	**640.00**	**0.00**	**320.00**	**0.00**	**320.00**	**320.00**
****Total Direct Cost Expenditures**		**4,630.00**	**4,630.00**	**0.00**	**4,546.22**	**0.00**	**83.78**	**83.78**
760300	F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
***Total: Indirect Costs**		**370.00**	**370.00**	**0.00**	**363.70**	**0.00**	**6.30**	**6.30**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**363.70**	**0.00**	**6.30**	**6.30**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,909.92**	**0.00**	**90.08**	**90.08**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,909.92**	**0.00**	**(4,909.92)**	**(4,909.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,909.92**	**0.00**	**(4,909.92)**	**(4,909.92)**

Grant: 64B050 - Stat. Analysis Weather Variables Status: Active Type: Grant
Fund: 64B050 - PSNH Weather Var. & Power Outages FMGR: Sutcliffe, Liane S

PI Name: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: AGREEMENT CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
***Total: Personnel**		**8,880.00**	**8,880.00**	**0.00**	**6,700.05**	**0.00**	**2,179.95**	**2,179.95**
65YP10	Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
***Total: Fringe Benefits**		**631.00**	**631.00**	**0.00**	**0.00**	**0.00**	**631.00**	**631.00**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: Travel**		**3,800.00**	**3,800.00**	**0.00**	**2,373.32**	**0.00**	**1,426.68**	**1,426.68**
722300	Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
***Total: Tuition**		**6,656.00**	**6,656.00**	**0.00**	**6,706.00**	**0.00**	**(50.00)**	**(50.00)**
****Total Direct Cost Expenditures**		**19,967.00**	**19,967.00**	**0.00**	**15,779.37**	**0.00**	**4,187.63**	**4,187.63**
760300	F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
***Total: Indirect Costs**		**1,598.00**	**1,598.00**	**0.00**	**1,262.34**	**0.00**	**335.66**	**335.66**
****Total Indirect Cost Expenditures**		**1,598.00**	**1,598.00**	**0.00**	**1,262.34**	**0.00**	**335.66**	**335.66**
*****Total Expenditures**		**21,565.00**	**21,565.00**	**0.00**	**17,041.71**	**0.00**	**4,523.29**	**4,523.29**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,041.71**	**0.00**	**(17,041.71)**	**(17,041.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,041.71**	**0.00**	**(17,041.71)**	**(17,041.71)**

Grant: 64B051 - AIRMAR Advanced Portable Lightning Status: Active Type: Grant
Fund: 64B051 - AIRMAR Advanced Portable Lightning FMGR: Sutcliffe, Liane S

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Airmar Technology Corp		Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	531000	Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX	Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
***Total: Personnel**		**8,509.00**	**8,509.00**	**0.00**	**8,508.53**	**0.00**	**0.47**	**0.47**
65YP10	Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
***Total: Fringe Benefits**		**446.00**	**446.00**	**0.00**	**373.28**	**0.00**	**72.72**	**72.72**
710400	Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
***Total: Travel**		**1,045.00**	**1,045.00**	**0.00**	**254.93**	**0.00**	**790.07**	**790.07**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,136.74**	**0.00**	**863.26**	**863.26**
760300	F&A Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,736.74**	**0.00**	**263.26**	**263.26**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,736.74**	**0.00**	**(9,736.74)**	**(9,736.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,736.74**	**0.00**	**(9,736.74)**	**(9,736.74)**

Grant: 64B052 - SkiNH 2011-12 and 2012013 Status: Inactive Type: Grant
Fund: 64B052 - SkiNH 2011-12 and 2012-13 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: LETTER DATED 6/13/2013 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 6/13/13 - 9/30/13

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
***Total: Personnel**		**4,320.50**	**4,320.50**	**0.00**	**4,320.50**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	380.07	380.07	0.00	341.32	0.00	38.75	38.75
***Total: Fringe Benefits**		**380.07**	**380.07**	**0.00**	**341.32**	**0.00**	**38.75**	**38.75**
****Total Direct Cost Expenditures**		**4,700.57**	**4,700.57**	**0.00**	**4,661.82**	**0.00**	**38.75**	**38.75**
760300	F&A Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
***Total: Indirect Costs**		**470.00**	**470.00**	**0.00**	**466.18**	**0.00**	**3.82**	**3.82**
****Total Indirect Cost Expenditures**		**470.00**	**470.00**	**0.00**	**466.18**	**0.00**	**3.82**	**3.82**
*****Total Expenditures**		**5,170.57**	**5,170.57**	**0.00**	**5,128.00**	**0.00**	**42.57**	**42.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,128.00**	**0.00**	**(5,128.00)**	**(5,128.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,128.00**	**0.00**	**(5,128.00)**	**(5,128.00)**

Grant: 64B053 - Target support of TIGER Status: Inactive Type: Grant
Fund: 64B053 - Target Suppor of TIGER FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Target Foundation		Effective Date:	05/23/2018	IDC Basis Code:
Sponsor ID:	CHECK PIF 7.30.13	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAMELP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/30/13 - 8/30/14		Rev Account:	531110	Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Other**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene Status: Active Type: Grant
Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene FMGR: Sutcliffe, Liane S

PI Name: O'Donnell, Brigid C
Sponsor: Sigma Xi, The Scientific Research Society
Sponsor ID: AWARD, PIF CFDA #: NONE
Resp Org: PABIOL
FRAGRNT Start/End Date: 5/21/15 - 12/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PABIOL - Dept of Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	1,000.00	1,000.00	0.00	1,040.65	0.00	(40.65)	(40.65)
717200	Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**1,088.65**	**0.00**	**(88.65)**	**(88.65)**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,088.65**	**0.00**	**(88.65)**	**(88.65)**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,088.65**	**0.00**	**(88.65)**	**(88.65)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,088.65**	**0.00**	**(1,088.65)**	**(1,088.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,088.65**	**0.00**	**(1,088.65)**	**(1,088.65)**

Grant: 64B056 - Ski Area Impact Study, 14-15, 15-16 Status: Active Type: Grant
Fund: 64B056 - Ski Area Impact Study, 14-15, 15-16 FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Ski New Hampshire Inc.
Sponsor ID: 2018217 CFDA #: NONE
Resp Org: PABUS1
FRAGRNT Start/End Date: 6/1/18 - 7/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PA5IE1 - Innovation & Entrep.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,110.00**	**0.00**	**(1,110.00)**	**(1,110.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,110.00**	**0.00**	**(1,110.00)**	**(1,110.00)**
760300	F&A Expenditures	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**111.00**	**0.00**	**(111.00)**	**(111.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**111.00**	**0.00**	**(111.00)**	**(111.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,221.00**	**0.00**	**(1,221.00)**	**(1,221.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,221.00	0.00	(1,221.00)	(1,221.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,221.00**	**0.00**	**(1,221.00)**	**(1,221.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,221.00**	**0.00**	**(1,221.00)**	**(1,221.00)**

Grant: 64B056 - Ski Area Impact Study, 14-15, 15-16 Status: Active Type: Grant
Fund: 64B056 - Ski Area Impact Study, 14-15, 15-16 FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Ski New Hampshire Inc.
Sponsor ID: 2018217 CFDA #: NONE
Resp Org: PABUS1
FRAGRNT Start/End Date: 6/1/18 - 7/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PA5IEG - Innovation & Entrep.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,513.00	7,513.00	0.00	7,513.01	0.00	(0.01)	(0.01)
***Total: Personnel**		**7,513.00**	**7,513.00**	**0.00**	**7,513.01**	**0.00**	**(0.01)**	**(0.01)**
65YP10	Nonstatus Benefit Distr (Fica)	586.00	586.00	0.00	600.56	0.00	(14.56)	(14.56)
***Total: Fringe Benefits**		**586.00**	**586.00**	**0.00**	**600.56**	**0.00**	**(14.56)**	**(14.56)**
711200	Research Supplies	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
***Total: Supplies**		**1,110.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**1,110.00**	**1,110.00**
****Total Direct Cost Expenditures**		**9,209.00**	**9,209.00**	**0.00**	**8,113.57**	**0.00**	**1,095.43**	**1,095.43**
760300	F&A Expenditures	921.00	921.00	0.00	811.37	0.00	109.63	109.63
***Total: Indirect Costs**		**921.00**	**921.00**	**0.00**	**811.37**	**0.00**	**109.63**	**109.63**
****Total Indirect Cost Expenditures**		**921.00**	**921.00**	**0.00**	**811.37**	**0.00**	**109.63**	**109.63**
*****Total Expenditures**		**10,130.00**	**10,130.00**	**0.00**	**8,924.94**	**0.00**	**1,205.06**	**1,205.06**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,924.94	0.00	(8,924.94)	(8,924.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,924.94**	**0.00**	**(8,924.94)**	**(8,924.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,924.94**	**0.00**	**(8,924.94)**	**(8,924.94)**

Grant: 64B060 - PSU-OpenSnow Partnership Weather 4c Status: Inactive Type: Contract
Fund: 64B060 - PSU-OpenSnow Partnership Weather FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	OpenSnow.com		Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	DATED 2/17/16	CFDA #: NONE	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PANSCJ		Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	2/1/16 - 4/30/16		Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	720.00	720.00	0.00	288.00	0.00	432.00	432.00
***Total: Personnel**	**720.00**	**720.00**	**0.00**	**288.00**	**0.00**	**432.00**	**432.00**
65YP10 Nonstatus Benefit Distr (Fica)	60.00	60.00	0.00	24.19	0.00	35.81	35.81
***Total: Fringe Benefits**	**60.00**	**60.00**	**0.00**	**24.19**	**0.00**	**35.81**	**35.81**
****Total Direct Cost Expenditures**	**780.00**	**780.00**	**0.00**	**312.19**	**0.00**	**467.81**	**467.81**
760300 F&A Expenditures	432.00	432.00	0.00	172.80	0.00	259.20	259.20
***Total: Indirect Costs**	**432.00**	**432.00**	**0.00**	**172.80**	**0.00**	**259.20**	**259.20**
****Total Indirect Cost Expenditures**	**432.00**	**432.00**	**0.00**	**172.80**	**0.00**	**259.20**	**259.20**
*****Total Expenditures**	**1,212.00**	**1,212.00**	**0.00**	**484.99**	**0.00**	**727.01**	**727.01**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**484.99**	**0.00**	**(484.99)**	**(484.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**484.99**	**0.00**	**(484.99)**	**(484.99)**

Grant: 64B061 - Open Snow Year 2 Partnership Status: Active Type: Grant
Fund: 64B061 - Open Snow Year 2 Partnership FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	OpenSnow.com		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	2018192, 2017131	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PANSCJ		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	11/15/16 - 5/15/18		Rev Account:	531210	Fund Type Level 2	P1		

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,703.00	2,703.00	0.00	1,181.54	0.00	1,521.46	1,521.46
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,521.91	0.00	(1,521.91)	(1,521.91)
***Total: Personnel**		**2,703.00**	**2,703.00**	**0.00**	**2,703.45**	**0.00**	**(0.45)**	**(0.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	118.65	0.00	(118.65)	(118.65)
65YP10	Nonstatus Benefit Distr (Fica)	217.00	217.00	0.00	98.06	0.00	118.94	118.94
***Total: Fringe Benefits**		**217.00**	**217.00**	**0.00**	**216.71**	**0.00**	**0.29**	**0.29**
****Total Direct Cost Expenditures**		**2,920.00**	**2,920.00**	**0.00**	**2,920.16**	**0.00**	**(0.16)**	**(0.16)**
760300	F&A Expenditures	1,533.00	1,533.00	0.00	1,532.84	0.00	0.16	0.16
***Total: Indirect Costs**		**1,533.00**	**1,533.00**	**0.00**	**1,532.84**	**0.00**	**0.16**	**0.16**
****Total Indirect Cost Expenditures**		**1,533.00**	**1,533.00**	**0.00**	**1,532.84**	**0.00**	**0.16**	**0.16**
*****Total Expenditures**		**4,453.00**	**4,453.00**	**0.00**	**4,453.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	4,453.00	0.00	(4,453.00)	(4,453.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,453.00**	**0.00**	**(4,453.00)**	**(4,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,453.00**	**0.00**	**(4,453.00)**	**(4,453.00)**

Grant: 64B062 - Radiosonde Testing for Raytheon Status: Inactive Type: Grant
Fund: 64B062 - Radiosonde Testing for Raytheon FMGR: Hoch, Brendon

PI Name:	Hoch, Brendon		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Raytheon Company		Effective Date:	05/23/2018	IDC Basis Code:	SW		
Sponsor ID:	SIGNED AGREEMENT 11.21.16	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PANSHB		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	11/21/16 - 6/30/17		Rev Account:		Fund Type Level 2	P1		

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,414.00	0.00	(1,414.00)	(1,414.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,414.00**	**0.00**	**(1,414.00)**	**(1,414.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,414.00**	**0.00**	**(1,414.00)**	**(1,414.00)**

Grant: 64B062 - Radiosonde Testing for Raytheon Status: Inactive Type: Grant
Fund: 64B062 - Radiosonde Testing for Raytheon FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
Sponsor: Raytheon Company
Sponsor ID: SIGNED AGREEMENT 11.21.16 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 11/21/16 - 6/30/17

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	260.00	260.00	0.00	260.00	0.00	0.00	0.00
61SNSH	Student Labor	40.00	40.00	0.00	40.00	0.00	0.00	0.00
***Total: Personnel**		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	104.00	104.00	0.00	103.74	0.00	0.26	0.26
***Total: Fringe Benefits**		**104.00**	**104.00**	**0.00**	**103.74**	**0.00**	**0.26**	**0.26**
711146	Supplies-Laboratory	0.00	0.00	0.00	840.16	0.00	(840.16)	(840.16)
711200	Research Supplies	840.00	840.00	0.00	0.00	0.00	840.00	840.00
***Total: Supplies**		**840.00**	**840.00**	**0.00**	**840.16**	**0.00**	**(0.16)**	**(0.16)**
****Total Direct Cost Expenditures**		**1,244.00**	**1,244.00**	**0.00**	**1,243.90**	**0.00**	**0.10**	**0.10**
760300	F&A Expenditures	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
***Total: Indirect Costs**		**170.00**	**170.00**	**0.00**	**170.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**170.00**	**170.00**	**0.00**	**170.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**1,414.00**	**1,414.00**	**0.00**	**1,414.00**	**0.00**	**0.00**	**0.00**

Grant: 64B063 - Common Man Workplace Wellness Status: Inactive Type: Grant
Fund: 64B063 - Common Man Workplace Wellness FMGR: McCahan, Barbara J

PI Name:	McCahan, Barbara J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	The Common Man		Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	N/A	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PAHPER		Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	12/9/16 - 6/30/17		Rev Account:	531000	Fund Type Level 2	P1

Org: PAHPER - Health & Human Performance Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,859.00	4,859.00	0.00	0.00	0.00	4,859.00	4,859.00
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	2,966.59	0.00	(2,966.59)	(2,966.59)
61CPHX	Part Time Hourly	1,483.00	1,483.00	0.00	0.00	0.00	1,483.00	1,483.00
***Total: Personnel**		**6,342.00**	**6,342.00**	**0.00**	**2,966.59**	**0.00**	**3,375.41**	**3,375.41**
65YF10	Full Fringe Benefit Distr Expe	1,939.00	1,939.00	0.00	1,183.69	0.00	755.31	755.31
65YP10	Nonstatus Benefit Distr (Fica)	123.00	123.00	0.00	0.00	0.00	123.00	123.00
***Total: Fringe Benefits**		**2,062.00**	**2,062.00**	**0.00**	**1,183.69**	**0.00**	**878.31**	**878.31**
****Total Direct Cost Expenditures**		**8,404.00**	**8,404.00**	**0.00**	**4,150.28**	**0.00**	**4,253.72**	**4,253.72**
760300	F&A Expenditures	3,596.00	3,596.00	0.00	1,682.05	0.00	1,913.95	1,913.95
***Total: Indirect Costs**		**3,596.00**	**3,596.00**	**0.00**	**1,682.05**	**0.00**	**1,913.95**	**1,913.95**
****Total Indirect Cost Expenditures**		**3,596.00**	**3,596.00**	**0.00**	**1,682.05**	**0.00**	**1,913.95**	**1,913.95**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**5,832.33**	**0.00**	**6,167.67**	**6,167.67**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,832.33	0.00	(5,832.33)	(5,832.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,832.33**	**0.00**	**(5,832.33)**	**(5,832.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,832.33**	**0.00**	**(5,832.33)**	**(5,832.33)**

Grant: 64B064 - OpenSnow Partnership Yr3 Status: Active Type: Grant
Fund: 64B064 - OpenSnow Partnership Yr3 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	OpenSnow.com		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	AGREEMENT DATED 10.22.18	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	11/1/18 - 4/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	1,500.00	1,500.00	0.00	1,580.72	0.00	(80.72)	(80.72)
***Total: Personnel**		**1,500.00**	**1,500.00**	**0.00**	**1,580.72**	**0.00**	**(80.72)**	**(80.72)**
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
***Total: Fringe Benefits**		**126.00**	**126.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**
****Total Direct Cost Expenditures**		**1,626.00**	**1,626.00**	**0.00**	**1,580.72**	**0.00**	**45.28**	**45.28**
760300	F&A Expenditures	851.00	851.00	0.00	896.28	0.00	(45.28)	(45.28)
***Total: Indirect Costs**		**851.00**	**851.00**	**0.00**	**896.28**	**0.00**	**(45.28)**	**(45.28)**
****Total Indirect Cost Expenditures**		**851.00**	**851.00**	**0.00**	**896.28**	**0.00**	**(45.28)**	**(45.28)**
*****Total Expenditures**		**2,477.00**	**2,477.00**	**0.00**	**2,477.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	2,477.00	0.00	(2,477.00)	(2,477.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,477.00**	**0.00**	**(2,477.00)**	**(2,477.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,477.00**	**0.00**	**(2,477.00)**	**(2,477.00)**

Grant: 64F000 - Food on the Border: Enhancing Susta Status: Active Type: Grant
Fund: 64F000 - Food on the Border FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
Sponsor: Canadian Embassy
Sponsor ID: PIF AWARD LETTER 5.2.2012 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 5/2/12 - 6/30/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
710025	In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200	Foreign Travel	7,150.00	7,150.00	0.00	4,287.20	0.00	2,862.80	2,862.80
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**7,150.00**	**7,150.00**	**0.00**	**6,123.42**	**0.00**	**1,026.58**	**1,026.58**
711000	Purchasing Cards	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
711100	Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120	Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200	Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717210	Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
71C100	Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C600	Insurance	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
***Total: Supplies**		**1,200.00**	**1,200.00**	**0.00**	**873.99**	**0.00**	**326.01**	**326.01**
****Total Direct Cost Expenditures**		**8,350.00**	**8,350.00**	**0.00**	**6,997.41**	**0.00**	**1,352.59**	**1,352.59**
*****Total Expenditures**		**8,350.00**	**8,350.00**	**0.00**	**6,997.41**	**0.00**	**1,352.59**	**1,352.59**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,997.41**	**0.00**	**(6,997.41)**	**(6,997.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,997.41**	**0.00**	**(6,997.41)**	**(6,997.41)**

Grant: 64G000 - Dcyf Social Work Interns Ip 00 Status: Inactive Type: Grant
Fund: 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/03/2012	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/00 - 6/30/02		Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
***Total: Personnel**		**0.00**	**88,540.00**	**0.00**	**87,512.02**	**0.00**	**(87,512.02)**	**1,027.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
***Total: Fringe Benefits**		**0.00**	**27,870.00**	**0.00**	**29,889.58**	**0.00**	**(29,889.58)**	**(2,019.58)**
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
***Total: Travel**		**0.00**	**7,000.00**	**0.00**	**6,029.84**	**0.00**	**(6,029.84)**	**970.16**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000	Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)

Grant: 64G000 - Dcyf Social Work Interns Ip 00 Status: Inactive Type: Grant
Fund: 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/2012	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
***Total: Supplies**		**0.00**	**11,990.00**	**0.00**	**11,166.96**	**0.00**	**(11,166.96)**	**823.04**
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300	Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
***Total: Tuition**		**0.00**	**25,348.00**	**0.00**	**26,120.00**	**0.00**	**(26,120.00)**	**(772.00)**
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**160,748.00**	**0.00**	**160,718.40**	**0.00**	**(160,718.40)**	**29.60**
7603	F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300	F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
***Total: Indirect Costs**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
****Total Indirect Cost Expenditures**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
*****Total Expenditures**		**0.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(173,575.89)**	**30.11**
Revenue								
530100	NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total: Sponsored Programs**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**
*****Total Revenue**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**

Grant: 64G001 - Grafton County Commissioners Status: Inactive Type: Grant
Fund: 64G001 - Grafton County Commissioners FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Grafton County		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/92 - 8/31/94		Rev Account:	530200	Fund Type Level 2 P1		

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
***Total: Personnel**		**0.00**	**624.92**	**0.00**	**603.67**	**0.00**	**(603.67)**	**21.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
***Total: Fringe Benefits**		**0.00**	**42.26**	**0.00**	**42.26**	**0.00**	**(42.26)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**177.10**	**0.00**	**(177.10)**	**(177.10)**
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
***Total: Equipment**		**0.00**	**445.27**	**0.00**	**445.27**	**0.00**	**(445.27)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
***Total: Supplies**		**0.00**	**3,487.55**	**0.00**	**3,310.45**	**0.00**	**(3,310.45)**	**177.10**
****Total Direct Cost Expenditures**		**0.00**	**4,600.00**	**0.00**	**4,578.75**	**0.00**	**(4,578.75)**	**21.25**
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total: Indirect Costs**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
****Total Indirect Cost Expenditures**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**
Revenue								
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total: Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**(4,801.36)**	**198.64**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**34.47**	**0.00**	**(34.47)**	**(34.47)**

Grant: 64G001 - Grafton County Commissioners Status: Inactive Type: Grant
Fund: 64G001 - Grafton County Commissioners FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Grafton County		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/92 - 8/31/94		Rev Account:	530200	Fund Type Level 2 P1		

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**

Grant: 64G008 - DCYF Social Work Internship FY03-FY | Status: Inactive | Type: Grant
Fund: 64G008 - Social Work Internship FY03-04 | FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/02/2012	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PASSMC		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/02 - 6/30/04		Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU	*OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: Personnel**		**150,881.00**	**101,085.00**	**0.00**	**100,853.69**	**0.00**	**50,027.31**	**231.31**
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
***Total: Fringe Benefits**		**57,500.00**	**38,420.00**	**0.00**	**39,134.78**	**0.00**	**18,365.22**	**(714.78)**
710000	In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**10,500.00**	**7,000.00**	**0.00**	**7,520.60**	**0.00**	**2,979.40**	**(520.60)**
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional & Program	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
***Total: Supplies**		**18,750.00**	**12,500.00**	**0.00**	**11,127.42**	**0.00**	**7,622.58**	**1,372.58**

Grant: 64G008 - DCYF Social Work Internship FY03-FY Status: Inactive Type: Grant
Fund: 64G008 - Social Work Internship FY03-04 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/2012	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/02 - 6/30/04	Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300	Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
***Total: Tuition**		**48,530.00**	**35,015.00**	**0.00**	**42,879.00**	**0.00**	**5,651.00**	**(7,864.00)**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
***Total: Participant Support**		**15,000.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**7,500.00**
****Total Direct Cost Expenditures**		**301,161.00**	**201,520.00**	**0.00**	**201,515.49**	**0.00**	**99,645.51**	**4.51**
760300	F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total: Indirect Costs**		**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
****Total Indirect Cost Expenditures**		**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
*****Total Expenditures**		**325,255.00**	**217,642.00**	**0.00**	**217,636.82**	**0.00**	**107,618.18**	**5.18**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**

Grant: 64G009 - 03-04 Conn. State Scholarship Status: Inactive Type: Grant
Fund: 64G009 - 03-04 CT State Scholarship FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Fund Information
Effective Date: 11/02/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total: Tuition**	**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
****Total Direct Cost Expenditures**	**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
*****Total Expenditures**	**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
Revenue							
530110 Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total: Sponsored Programs**	**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
*****Total Revenue**	**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**

Grant: 64G010 - 03-04 Maine State Scholarship Status: Inactive Type: Grant
Fund: 64G010 - 03-04 Maine State Scholarship FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Fund Information
Effective Date: 11/02/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total: Tuition**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total: Sponsored Programs**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**

Grant: 64G012 - 03-04 Rhode Island State Scholarhip Status: Inactive Type: Grant
Fund: 64G012 - 03-04 RI State Scholarship FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor: Rhode Island, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Fund Information
Effective Date: 11/02/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total: Tuition**	**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
****Total Direct Cost Expenditures**	**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
*****Total Expenditures**	**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
Revenue							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total: Sponsored Programs**	**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
*****Total Revenue**	**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**

Grant: 64G014 - 03-04 PA State Scholarship Status: Inactive Type: Grant
Fund: 64G014 - 03-04 PA State Scholarship FMGR: Tuveson, Robert A

PI Name:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Pennsylvania, State of		Effective Date:	11/02/2004	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/03 - 6/30/04		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total: Tuition**	**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
****Total Direct Cost Expenditures**	**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
*****Total Expenditures**	**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
Revenue							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total: Sponsored Programs**	**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
*****Total Revenue**	**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**

Grant: 64G015 - 03-04 MD State Scholarship Status: Inactive Type:
Fund: 64G015 - 03-04 MD State Scholarship FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor: Maryland, State of
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 9/1/03 - 6/30/04

Fund Information
Effective Date: 11/02/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total: Tuition**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
****Total Direct Cost Expenditures**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
*****Total Expenditures**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
Revenue							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total: Sponsored Programs**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
*****Total Revenue**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**

Grant: 64G023 - Social Work Internship FY05-06 Status: Inactive Type:
Fund: 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/2012	IDC Basis Code:	TDC	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/1/04 - 6/30/06	Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10	Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
***Total: Personnel**		**56,129.00**	**56,129.00**	**0.00**	**57,604.86**	**0.00**	**(1,475.86)**	**(1,475.86)**
65YF10	Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
***Total: Fringe Benefits**		**21,447.00**	**21,447.00**	**0.00**	**22,703.26**	**0.00**	**(1,256.26)**	**(1,256.26)**
710000	In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**311.09**	**0.00**	**688.91**	**688.91**
71	Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162	Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180	Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000	Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**4,414.39**	**0.00**	**(414.39)**	**(414.39)**
722300	Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
***Total: Tuition**		**46,500.00**	**46,500.00**	**0.00**	**38,500.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**129,076.00**	**129,076.00**	**0.00**	**123,533.60**	**0.00**	**5,542.40**	**5,542.40**

Grant: 64G023 - Social Work Internship FY05-06 Status: Inactive Type:
Fund: 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/2012	IDC Basis Code:	TDC	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/1/04 - 6/30/06	Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
***Total: Indirect Costs**	**10,327.00**	**10,327.00**	**0.00**	**9,882.45**	**0.00**	**444.55**	**444.55**
****Total Indirect Cost Expenditures**	**10,327.00**	**10,327.00**	**0.00**	**9,882.45**	**0.00**	**444.55**	**444.55**
*****Total Expenditures**	**139,403.00**	**139,403.00**	**0.00**	**133,416.05**	**0.00**	**5,986.95**	**5,986.95**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**

Grant: 64G030 - 06-07 CT State Scholarship Status: Inactive Type:
Fund: 64G030 - 06-07 CT St. Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total: Tuition**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total: Sponsored Programs**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**

Grant: 64G031 - 06-07 ME State Scholarship Status: Inactive Type:
Fund: 64G031 - 06-07 ME St. Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: Tuition**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Expenditures**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: Sponsored Programs**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Revenue**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**

Grant: 64G032 - 06-07 MA State Scholarship Status: Inactive Type:
Fund: 64G032 - 06-07 MA St. Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total: Tuition**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
*****Total Expenditures**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total: Sponsored Programs**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
*****Total Revenue**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**

Grant: 64G033 - 06-07 PA State Scholarship Status: Inactive Type:
Fund: 64G033 - 06-07 PA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: Tuition**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: Sponsored Programs**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**

Grant: 64G034 - 06-07 RI State Scholarship Status: Inactive Type:
Fund: 64G034 - 06-07 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total: Tuition**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
*****Total Expenditures**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200	Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
***Total: Sponsored Programs**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
*****Total Revenue**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**

Grant: 64G035 - 06-07 VT State Scholarship Status: Inactive Type:
Fund: 64G035 - 06-07 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total: Tuition**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
*****Total Expenditures**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total: Sponsored Programs**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
*****Total Revenue**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**

Grant: 64G036 - Soc. Work Tuition Partnership FY0 Status: Inactive Type:
Fund: 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information

Effective Date: 11/02/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10	Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
***Total: Personnel**		**59,462.00**	**59,462.00**	**0.00**	**59,463.62**	**0.00**	**(1.62)**	**(1.62)**
65YF10	Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10	Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
***Total: Fringe Benefits**		**24,751.00**	**24,751.00**	**0.00**	**23,423.32**	**0.00**	**1,327.68**	**1,327.68**
710000	In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**328.84**	**0.00**	**671.16**	**671.16**
711100	Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000	Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000	Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000	Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000	Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
***Total: Supplies**		**4,001.00**	**4,001.00**	**0.00**	**4,560.05**	**0.00**	**(559.05)**	**(559.05)**
722300	Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
***Total: Tuition**		**66,152.00**	**66,152.00**	**0.00**	**59,560.00**	**0.00**	**6,592.00**	**6,592.00**
****Total Direct Cost Expenditures**		**155,366.00**	**155,366.00**	**0.00**	**147,335.83**	**0.00**	**8,030.17**	**8,030.17**
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
***Total: Indirect Costs**		**12,429.00**	**12,429.00**	**0.00**	**11,786.85**	**0.00**	**642.15**	**642.15**
****Total Indirect Cost Expenditures**		**12,429.00**	**12,429.00**	**0.00**	**11,786.85**	**0.00**	**642.15**	**642.15**
*****Total Expenditures**		**167,795.00**	**167,795.00**	**0.00**	**159,122.68**	**0.00**	**8,672.32**	**8,672.32**

Grant: 64G036 - Soc. Work Tuition Partnership FY0 Status: Inactive Type:
Fund: 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information

Effective Date: 11/02/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**159,122.68**	**0.00**	**(159,122.68)**	**(159,122.68)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**159,122.68**	**0.00**	**(159,122.68)**	**(159,122.68)**

Grant: 64G037 - 07-08 Ct St Scholarhip Status: Inactive Type:
Fund: 64G037 - 07-08 Ct St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total: Tuition**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total: Sponsored Programs**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
*****Total Revenue**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**

Grant: 64G038 - 07-08 ME St Scholarship Status: Inactive Type:
Fund: 64G038 - 07-08 ME St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total: Tuition**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total: Sponsored Programs**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**

Grant: 64G040 - 07-08 PA St Scholarship Status: Inactive Type:
Fund: 64G040 - 07-08 PA St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total: Tuition**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200	Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
***Total: Sponsored Programs**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**

Grant: 64G041 - 07-08 RI St Scholarship Status: Inactive Type:
Fund: 64G041 - 07-08 RI St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total: Tuition**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
*****Total Expenditures**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total: Sponsored Programs**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
*****Total Revenue**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**

Grant: 64G042 - 07-08 VT St Scholarship Status: Inactive Type:
Fund: 64G042 - 07-08 VT St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total: Tuition**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
*****Total Expenditures**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200	Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
***Total: Sponsored Programs**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
*****Total Revenue**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**

Grant: 64G043 - 08-09 CT St Scholarship Status: Inactive Type:
Fund: 64G043 - 08-09 CT St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: Tuition**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: Sponsored Programs**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**

Grant: 64G044 - 08-09 ME St. Scholarship Status: Inactive Type:
Fund: 64G044 - 08-09 ME St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total: Tuition**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
*****Total Expenditures**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total: Sponsored Programs**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
*****Total Revenue**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**

Grant: 64G045 - 08-09 MA St. Scholarship Status: Inactive Type:
Fund: 64G045 - 08-09 MA St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/22/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total: Tuition**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
*****Total Expenditures**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220	Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**

Grant: 64G046 - 08-09 PA St Scholarship Status: Inactive Type:
Fund: 64G046 - 08-09 PA St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total: Tuition**	**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total: Sponsored Programs**	**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
*****Total Revenue**	**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**

Grant: 64G047 - 08-09 RI St. Scholarship Status: Inactive Type:
Fund: 64G047 - 08-09 RI St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/22/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total: Tuition**		**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
*****Total Expenditures**		**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total: Sponsored Programs**		**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
*****Total Revenue**		**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**

Grant: 64G048 - 08-09 VT St. Scholarship Status: Inactive Type:
Fund: 64G048 - 08-09 VT St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total: Tuition**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
*****Total Expenditures**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total: Sponsored Programs**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
*****Total Revenue**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**

Grant: 64G049 - FY09-10 Social Work Internship Part | Status: Inactive | Type: Contract
Fund: 64G049 - FY09-10 Social Work Tuition Partner | FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/2012	IDC Basis Code:	TDC			
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC	[NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10	Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU	*OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX	Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
***Total: Personnel**		**62,425.00**	**62,425.00**	**0.00**	**61,805.55**	**0.00**	**619.45**	**619.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10	Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10	Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
***Total: Fringe Benefits**		**22,707.00**	**22,707.00**	**0.00**	**21,088.80**	**0.00**	**1,618.20**	**1,618.20**
710000	In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**2,179.00**	**2,179.00**	**0.00**	**607.73**	**0.00**	**1,571.27**	**1,571.27**
711100	Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124	Supplies-Instructional & Program	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160	Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162	Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000	Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**3,300.00**	**3,300.00**	**0.00**	**1,378.10**	**0.00**	**1,921.90**	**1,921.90**
722300	Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
***Total: Tuition**		**64,756.00**	**64,756.00**	**0.00**	**55,794.00**	**0.00**	**8,962.00**	**8,962.00**
****Total Direct Cost Expenditures**		**155,367.00**	**155,367.00**	**0.00**	**140,674.18**	**0.00**	**14,692.82**	**14,692.82**
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01

Grant: 64G049 - FY09-10 Social Work Internship Part Status: Inactive Type: Contract
Fund: 64G049 - FY09-10 Social Work Tuition Partner FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/2012	IDC Basis Code:	TDC		
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1		

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**12,429.00**	**12,429.00**	**0.00**	**11,253.99**	**0.00**	**1,175.01**	**1,175.01**
****Total Indirect Cost Expenditures**	**12,429.00**	**12,429.00**	**0.00**	**11,253.99**	**0.00**	**1,175.01**	**1,175.01**
*****Total Expenditures**	**167,796.00**	**167,796.00**	**0.00**	**151,928.17**	**0.00**	**15,867.83**	**15,867.83**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**151,928.17**	**0.00**	**(151,928.17)**	**(151,928.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**151,928.17**	**0.00**	**(151,928.17)**	**(151,928.17)**

Grant: 64G050 - FY11-12 Social Work Educational Par
Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10	Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
***Total: Personnel**		**60,524.00**	**60,524.00**	**0.00**	**59,382.06**	**0.00**	**1,141.94**	**1,141.94**
65YF10	Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
***Total: Fringe Benefits**		**24,547.00**	**24,547.00**	**0.00**	**24,915.72**	**0.00**	**(368.72)**	**(368.72)**
710000	In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100	Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**220.78**	**0.00**	**779.22**	**779.22**
711100	Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124	Supplies-Instructional & Program	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000	Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
***Total: Supplies**		**3,831.00**	**3,831.00**	**0.00**	**3,632.02**	**0.00**	**198.98**	**198.98**
722300	Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
***Total: Tuition**		**59,992.00**	**59,992.00**	**0.00**	**43,580.00**	**0.00**	**16,412.00**	**16,412.00**
****Total Direct Cost Expenditures**		**149,894.00**	**149,894.00**	**0.00**	**131,730.58**	**0.00**	**18,163.42**	**18,163.42**
760300	F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
***Total: Indirect Costs**		**11,992.00**	**11,992.00**	**0.00**	**10,346.59**	**0.00**	**1,645.41**	**1,645.41**
****Total Indirect Cost Expenditures**		**11,992.00**	**11,992.00**	**0.00**	**10,346.59**	**0.00**	**1,645.41**	**1,645.41**
*****Total Expenditures**		**161,886.00**	**161,886.00**	**0.00**	**142,077.17**	**0.00**	**19,808.83**	**19,808.83**

Revenue

Grant: 64G050 - FY11-12 Social Work Educational Par Status: Active Type: Grant
Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100	NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**142,077.17**	**0.00**	**(142,077.17)**	**(142,077.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**142,077.17**	**0.00**	**(142,077.17)**	**(142,077.17)**

Grant: 64G057 - 10-11 CT State Scholarship Status: Inactive Type: Grant
Fund: 64G057 - 10-11 CT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/22/10 - 6/30/11

Fund Information
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Tuition**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Sponsored Programs**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**

Grant: 64G058 - 10-11 ME State Scholarship Status: Inactive Type: Grant
Fund: 64G058 - 10-11 ME State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total: Tuition**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total: Sponsored Programs**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**

Grant: 64G059 - 10-11 MA State Scholarship Status: Inactive Type: Grant
Fund: 64G059 - 10-11 MA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total: Tuition**	**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
*****Total Expenditures**	**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total: Sponsored Programs**	**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
*****Total Revenue**	**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**

Grant: 64G060 - 10-11 PA State Scholarship Status: Inactive Type: Grant
Fund: 64G060 - 10-11 PA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 08/09/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total: Tuition**	**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
*****Total Expenditures**	**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total: Sponsored Programs**	**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
*****Total Revenue**	**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**

Grant: 64G061 - 10-11 RI State Scholarship Status: Inactive Type: Grant
Fund: 64G061 - 10-11 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total: Tuition**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
*****Total Expenditures**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total: Sponsored Programs**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
*****Total Revenue**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**

Grant: 64G062 - 10-11 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G062 - 10-11 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total: Tuition**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
*****Total Expenditures**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total: Sponsored Programs**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
*****Total Revenue**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**

Grant: 64G063 - 11-12 CT State Scholarship Status: Inactive Type: Grant
Fund: 64G063 - 11-12 CT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/6/12

Fund Information
Effective Date: 09/04/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total: Tuition**	**0.00**	**525.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**525.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**0.00**
*****Total Expenditures**	**0.00**	**525.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total: Sponsored Programs**	**0.00**	**525.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**0.00**
*****Total Revenue**	**0.00**	**525.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**0.00**

Grant: 64G064 - 11-12 ME State Scholarship Status: Inactive Type: Grant
Fund: 64G064 - 13-14 ME State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/6/12

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: Tuition**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: Sponsored Programs**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
*****Total Revenue**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**

Grant: 64G065 - 11-12 MA State Scholarship Status: Inactive Type: Grant
Fund: 64G065 - 11-12 MA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
Effective Date: 09/04/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total: Tuition**	**0.00**	**28,950.00**	**0.00**	**28,950.00**	**0.00**	**(28,950.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**28,950.00**	**0.00**	**28,950.00**	**0.00**	**(28,950.00)**	**0.00**
*****Total Expenditures**	**0.00**	**28,950.00**	**0.00**	**28,950.00**	**0.00**	**(28,950.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total: Sponsored Programs**	**0.00**	**28,950.00**	**0.00**	**28,950.00**	**0.00**	**(28,950.00)**	**0.00**
*****Total Revenue**	**0.00**	**28,950.00**	**0.00**	**28,950.00**	**0.00**	**(28,950.00)**	**0.00**

Grant: 64G066 - 11-12 PA State Scholarship Status: Inactive Type: Grant
Fund: 64G066 - 11-12 PA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
Effective Date: 08/09/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G067 - 11-12 RI State Scholarship Status: Inactive Type: Grant
Fund: 64G067 - 11-12 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total: Tuition**	**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**
*****Total Expenditures**	**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total: Sponsored Programs**	**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**
*****Total Revenue**	**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**

Grant: 64G068 - 11-12 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G068 - 11-12 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total: Tuition**	**0.00**	**65,600.00**	**0.00**	**65,600.00**	**0.00**	**(65,600.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**65,600.00**	**0.00**	**65,600.00**	**0.00**	**(65,600.00)**	**0.00**
*****Total Expenditures**	**0.00**	**65,600.00**	**0.00**	**65,600.00**	**0.00**	**(65,600.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total: Sponsored Programs**	**0.00**	**65,600.00**	**0.00**	**65,600.00**	**0.00**	**(65,600.00)**	**0.00**
*****Total Revenue**	**0.00**	**65,600.00**	**0.00**	**65,600.00**	**0.00**	**(65,600.00)**	**0.00**

Grant: 64G069 - 12-13 RI State Scholarship Status: Inactive Type: Grant
Fund: 64G069 - 12-13 RI State Scholarship FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/4/12 - 6/30/13

Fund Information
Effective Date: 04/18/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: Tuition**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Expenditures**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: Sponsored Programs**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Revenue**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**

Grant: 64G070 - 12-13 MA State Scholarship Status: Inactive Type: Grant
Fund: 64G070 - 12-13 MA State Scholarship FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
Effective Date: 04/18/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total: Tuition**	**0.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**(28,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**(28,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**(28,500.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total: Sponsored Programs**	**0.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**(28,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**(28,500.00)**	**0.00**

Grant: 64G071 - 13-14 RI State Scholarship Status: Inactive Type: Grant
Fund: 64G071 - 13-14 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total: Tuition**	**0.00**	**32,225.00**	**0.00**	**32,225.00**	**0.00**	**(32,225.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**32,225.00**	**0.00**	**32,225.00**	**0.00**	**(32,225.00)**	**0.00**
*****Total Expenditures**	**0.00**	**32,225.00**	**0.00**	**32,225.00**	**0.00**	**(32,225.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total: Sponsored Programs**	**0.00**	**32,225.00**	**0.00**	**32,225.00**	**0.00**	**(32,225.00)**	**0.00**
*****Total Revenue**	**0.00**	**32,225.00**	**0.00**	**32,225.00**	**0.00**	**(32,225.00)**	**0.00**

Grant: 64G072 - 13-14 MA State Scholarship Status: Inactive Type: Grant
Fund: 64G072 - 13-14 MA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total: Tuition**		**0.00**	**36,150.00**	**0.00**	**36,150.00**	**0.00**	**(36,150.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**36,150.00**	**0.00**	**36,150.00**	**0.00**	**(36,150.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,150.00**	**0.00**	**36,150.00**	**0.00**	**(36,150.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total: Sponsored Programs**		**0.00**	**36,150.00**	**0.00**	**36,150.00**	**0.00**	**(36,150.00)**	**0.00**
*****Total Revenue**		**0.00**	**36,150.00**	**0.00**	**36,150.00**	**0.00**	**(36,150.00)**	**0.00**

Grant: 64G073 - 12-13 CT State Scholarship Status: Inactive Type: Grant
Fund: 64G073 - 12-13 CT State Scholarship FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/12 - 6/30/13

Fund Information
Effective Date: 04/18/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total: Tuition**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**
*****Total Expenditures**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total: Sponsored Programs**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**
*****Total Revenue**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**

Grant: 64G074 - 13-14 CT Scholarship Status: Inactive Type: Grant
Fund: 64G074 - 13-14 CT Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total: Tuition**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
*****Total Expenditures**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total: Sponsored Programs**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
*****Total Revenue**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**

Grant: 64G075 - 14-15 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G075 - 14-15 VT State Scholarship FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/14 - 6/30/15

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**60,700.00**	**0.00**	**(60,700.00)**	**(60,700.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**60,700.00**	**0.00**	**(60,700.00)**	**(60,700.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**60,700.00**	**0.00**	**(60,700.00)**	**(60,700.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,700.00**	**0.00**	**(60,700.00)**	**(60,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,700.00**	**0.00**	**(60,700.00)**	**(60,700.00)**

Grant: 64G077 - 14-15 RI State Scholarship Status: Active Type: Grant
Fund: 64G077 - 14-15 RI State Scholarship FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,750.00**	**0.00**	**(15,750.00)**	**(15,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,750.00**	**0.00**	**(15,750.00)**	**(15,750.00)**

Grant: 64G079 - 12-13 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G079 - 12-13 VT State Scholarship FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/4/12 - 6/30/13

Fund Information
Effective Date: 04/18/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total: Tuition**		**0.00**	**67,400.00**	**0.00**	**67,400.00**	**0.00**	**(67,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**67,400.00**	**0.00**	**67,400.00**	**0.00**	**(67,400.00)**	**0.00**
*****Total Expenditures**		**0.00**	**67,400.00**	**0.00**	**67,400.00**	**0.00**	**(67,400.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total: Sponsored Programs**		**0.00**	**67,400.00**	**0.00**	**67,400.00**	**0.00**	**(67,400.00)**	**0.00**
*****Total Revenue**		**0.00**	**67,400.00**	**0.00**	**67,400.00**	**0.00**	**(67,400.00)**	**0.00**

Grant: 64G080 - FY13 Social Work Educational Partne Status: Inactive Type: Grant
Fund: 64G080 - FY13 Soc. Work Educational Partner FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
APPROVED G&C #48
Sponsor ID: 6.6.12 CFDA #: 93.645
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	29,135.40	0.00	(29,135.40)	(29,135.40)
611F80	Faculty NTT Instructional	28,420.00	28,420.00	0.00	0.00	0.00	28,420.00	28,420.00
617F10	Operating Staff	998.00	998.00	0.00	0.00	0.00	998.00	998.00
61CPEX	Part Time Salary	1,968.00	1,968.00	0.00	2,338.53	0.00	(370.53)	(370.53)
***Total: Personnel**		**31,386.00**	**31,386.00**	**0.00**	**31,473.93**	**0.00**	**(87.93)**	**(87.93)**
65YF10	Full Fringe Benefit Distr Expe	12,790.00	12,790.00	0.00	13,110.99	0.00	(320.99)	(320.99)
65YP10	Nonstatus Benefit Distr (Fica)	559.00	559.00	0.00	203.25	0.00	355.75	355.75
***Total: Fringe Benefits**		**13,349.00**	**13,349.00**	**0.00**	**13,314.24**	**0.00**	**34.76**	**34.76**
710000	In-State Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
***Total: Travel**		**383.00**	**383.00**	**0.00**	**651.83**	**0.00**	**(268.83)**	**(268.83)**
711100	Supplies-General	400.00	400.00	0.00	36.73	0.00	363.27	363.27
713000	Printing & Copying-General	600.00	600.00	0.00	128.00	0.00	472.00	472.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**221.61**	**0.00**	**778.39**	**778.39**
722300	Other Financial Aid	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
***Total: Tuition**		**38,730.00**	**38,730.00**	**0.00**	**38,730.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**84,848.00**	**84,848.00**	**0.00**	**84,391.61**	**0.00**	**456.39**	**456.39**
760300	F&A Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
***Total: Indirect Costs**		**6,787.00**	**6,787.00**	**0.00**	**6,751.25**	**0.00**	**35.75**	**35.75**
****Total Indirect Cost Expenditures**		**6,787.00**	**6,787.00**	**0.00**	**6,751.25**	**0.00**	**35.75**	**35.75**
*****Total Expenditures**		**91,635.00**	**91,635.00**	**0.00**	**91,142.86**	**0.00**	**492.14**	**492.14**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,142.86**	**0.00**	**(91,142.86)**	**(91,142.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,142.86**	**0.00**	**(91,142.86)**	**(91,142.86)**

Grant: 64G081 - 13-14 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G081 - 13-14 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total: Tuition**		**0.00**	**83,850.00**	**0.00**	**84,200.00**	**0.00**	**(84,200.00)**	**(350.00)**
****Total Direct Cost Expenditures**		**0.00**	**83,850.00**	**0.00**	**84,200.00**	**0.00**	**(84,200.00)**	**(350.00)**
*****Total Expenditures**		**0.00**	**83,850.00**	**0.00**	**84,200.00**	**0.00**	**(84,200.00)**	**(350.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total: Sponsored Programs**		**0.00**	**83,850.00**	**0.00**	**84,200.00**	**0.00**	**(84,200.00)**	**(350.00)**
*****Total Revenue**		**0.00**	**83,850.00**	**0.00**	**84,200.00**	**0.00**	**(84,200.00)**	**(350.00)**

Grant: 64G082 - FY14 Social Work Educational Partne Status: Active Type: Grant
Fund: 64G082 - FY14 Social Work Educ. Partnership FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	26,680.00	26,680.00	0.00	27,153.80	0.00	(473.80)	(473.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX	Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
***Total: Personnel**		**29,283.00**	**29,283.00**	**0.00**	**27,153.80**	**0.00**	**2,129.20**	**2,129.20**
65YF10	Full Fringe Benefit Distr Expe	12,692.00	12,692.00	0.00	12,572.19	0.00	119.81	119.81
65YP10	Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
***Total: Fringe Benefits**		**14,357.00**	**14,357.00**	**0.00**	**12,572.19**	**0.00**	**1,784.81**	**1,784.81**
710000	In-State Travel	318.00	318.00	0.00	111.93	0.00	206.07	206.07
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Travel**		**318.00**	**318.00**	**0.00**	**236.93**	**0.00**	**81.07**	**81.07**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160	Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
***Total: Supplies**		**600.00**	**600.00**	**0.00**	**271.37**	**0.00**	**328.63**	**328.63**
722300	Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
***Total: Tuition**		**40,290.00**	**40,290.00**	**0.00**	**38,730.00**	**0.00**	**1,560.00**	**1,560.00**
****Total Direct Cost Expenditures**		**84,848.00**	**84,848.00**	**0.00**	**78,964.29**	**0.00**	**5,883.71**	**5,883.71**
760300	F&A Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
***Total: Indirect Costs**		**6,787.00**	**6,787.00**	**0.00**	**6,317.16**	**0.00**	**469.84**	**469.84**
****Total Indirect Cost Expenditures**		**6,787.00**	**6,787.00**	**0.00**	**6,317.16**	**0.00**	**469.84**	**469.84**
*****Total Expenditures**		**91,635.00**	**91,635.00**	**0.00**	**85,281.45**	**0.00**	**6,353.55**	**6,353.55**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,281.45**	**0.00**	**(85,281.45)**	**(85,281.45)**

Grant: 64G082 - FY14 Social Work Educational Partne Status: Active Type: Grant
Fund: 64G082 - FY14 Social Work Educ. Partnership FMGR: Sutcliffe, Liane S

PI Name:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/29/2019	IDC Basis Code:	TDC	
Sponsor ID:	G&C # 35, 5/1/13	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSMC		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**85,281.45**	**0.00**	**(85,281.45)**	**(85,281.45)**

Grant: 64G082 - FY14 Social Work Educational Partne Status: Active Type: Grant
Fund: 64G082 - FY14 Social Work Educ. Partnership FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,937.50**	**0.00**	**(1,937.50)**	**(1,937.50)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**153.08**	**0.00**	**(153.08)**	**(153.08)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,090.58**	**0.00**	**(2,090.58)**	**(2,090.58)**
760300 F&A Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**167.24**	**0.00**	**(167.24)**	**(167.24)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**167.24**	**0.00**	**(167.24)**	**(167.24)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,257.82**	**0.00**	**(2,257.82)**	**(2,257.82)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,257.82**	**0.00**	**(2,257.82)**	**(2,257.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,257.82**	**0.00**	**(2,257.82)**	**(2,257.82)**

Grant: 64G083 - FEMA North River St, Hazard Mit. Status: Inactive Type: Grant
Fund: 64G083 - FEMA N. River Street Hazard Mit. FMGR: Taksar, Stephen J

PI Name:	Taksar, Stephen J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Safety		Effective Date:	05/23/2018	IDC Basis Code:
Sponsor ID:	HMGP-40260NH-4R	CFDA #: 97.039	Term Date:		IDC Rate Code:
Resp Org:	PFFMP1		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/6/13 - 1/29/16		Rev Account:	530100	Fund Type Level 2 P1

Org: PFFMP1 - Finance and Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7404A1	Real Estate Purchase	372,660.00	372,660.00	0.00	0.00	0.00	372,660.00	372,660.00
***Total: Equipment**		**372,660.00**	**372,660.00**	**0.00**	**0.00**	**0.00**	**372,660.00**	**372,660.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC3	NC Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCP5	NC Direct Hire Consultants	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
***Total: Supplies**		**6,750.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**6,750.00**
****Total Direct Cost Expenditures**		**379,410.00**	**379,410.00**	**0.00**	**0.00**	**0.00**	**379,410.00**	**379,410.00**
*****Total Expenditures**		**379,410.00**	**379,410.00**	**0.00**	**0.00**	**0.00**	**379,410.00**	**379,410.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G084 - Nutrient Loading Study of Moultonbo
Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active
FMGR: Boyer, Joseph N

Type: Grant

PI Name:
Sponsor: Miscellaneous Local Government
Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE
Resp Org: PACEBJ
FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**510.00**	**0.00**	**(510.00)**	**(510.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**40.29**	**0.00**	**(40.29)**	**(40.29)**
711200	Research Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**4,445.96**	**0.00**	**554.04**	**554.04**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,996.25**	**0.00**	**3.75**	**3.75**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,996.25**	**0.00**	**3.75**	**3.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,996.25**	**0.00**	**(4,996.25)**	**(4,996.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,996.25**	**0.00**	**(4,996.25)**	**(4,996.25)**

Grant: 64G085 - 14-15 ME State Scholarship Status: Inactive Type: Grant
Fund: 64G085 - 14-15 ME State Scholarship FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 64G086 - FY15 Educational Tuition Partnershi Status: Active Type: Grant
Fund: 64G086 - FY15 Educational Tuition Partnerhsp FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: PSCDST 15
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,600.00	30,600.00	0.00	30,000.09	0.00	599.91	599.91
61CPEX	Part Time Salary	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
***Total: Personnel**		**30,600.00**	**30,600.00**	**0.00**	**30,476.04**	**0.00**	**123.96**	**123.96**
65YF10	Full Fringe Benefit Distr Expe	13,773.00	13,773.00	0.00	11,550.00	0.00	2,223.00	2,223.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
***Total: Fringe Benefits**		**13,773.00**	**13,773.00**	**0.00**	**11,586.65**	**0.00**	**2,186.35**	**2,186.35**
710000	In-State Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
***Total: Travel**		**150.00**	**150.00**	**0.00**	**173.84**	**0.00**	**(23.84)**	**(23.84)**
711100	Supplies-General	150.00	150.00	0.00	109.50	0.00	40.50	40.50
711124	Supplies-Instructional & Program	446.18	446.18	0.00	0.00	0.00	446.18	446.18
***Total: Supplies**		**596.18**	**596.18**	**0.00**	**109.50**	**0.00**	**486.68**	**486.68**
722300	Other Financial Aid	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
***Total: Tuition**		**40,230.00**	**40,230.00**	**0.00**	**36,230.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**85,349.18**	**85,349.18**	**0.00**	**78,576.03**	**0.00**	**6,773.15**	**6,773.15**
760300	F&A Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
***Total: Indirect Costs**		**12,802.38**	**12,802.38**	**0.00**	**11,786.29**	**0.00**	**1,016.09**	**1,016.09**
****Total Indirect Cost Expenditures**		**12,802.38**	**12,802.38**	**0.00**	**11,786.29**	**0.00**	**1,016.09**	**1,016.09**
*****Total Expenditures**		**98,151.56**	**98,151.56**	**0.00**	**90,362.32**	**0.00**	**7,789.24**	**7,789.24**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,362.32**	**0.00**	**(90,362.32)**	**(90,362.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,362.32**	**0.00**	**(90,362.32)**	**(90,362.32)**

Grant: 64G087 - Environmental Public Hth Tracking Status: Inactive Type: Grant
Fund: 64G087 - Environmental Public Hlth Tracking FMGR: Bush, Kathleen F

PI Name: Bush, Kathleen F
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 10.15.31 CFDA #: 93.070
Resp Org: PACEBK
FRAGRNT Start/End Date: 10/15/14 - 9/30/15

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEBK - Ctr for Environment - Bush, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	28,350.00	0.00	(28,350.00)	(28,350.00)
613N60	Graduate - PT Lecturer	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: Personnel**		**34,500.00**	**34,500.00**	**0.00**	**30,150.00**	**0.00**	**4,350.00**	**4,350.00**
65YF10	Full Fringe Benefit Distr Expe	11,550.00	11,550.00	0.00	10,914.75	0.00	635.25	635.25
65YP10	Nonstatus Benefit Distr (Fica)	347.00	347.00	0.00	151.20	0.00	195.80	195.80
***Total: Fringe Benefits**		**11,897.00**	**11,897.00**	**0.00**	**11,065.95**	**0.00**	**831.05**	**831.05**
710000	In-State Travel	3,000.00	3,000.00	0.00	69.70	0.00	2,930.30	2,930.30
710100	Out-of-State Travel	0.00	0.00	0.00	467.30	0.00	(467.30)	(467.30)
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	674.00	0.00	326.00	326.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**1,211.00**	**0.00**	**2,789.00**	**2,789.00**
****Total Direct Cost Expenditures**		**50,397.00**	**50,397.00**	**0.00**	**42,426.95**	**0.00**	**7,970.05**	**7,970.05**
760300	F&A Expenditures	20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
***Total: Indirect Costs**		**20,700.00**	**20,700.00**	**0.00**	**18,090.00**	**0.00**	**2,610.00**	**2,610.00**
****Total Indirect Cost Expenditures**		**20,700.00**	**20,700.00**	**0.00**	**18,090.00**	**0.00**	**2,610.00**	**2,610.00**
*****Total Expenditures**		**71,097.00**	**71,097.00**	**0.00**	**60,516.95**	**0.00**	**10,580.05**	**10,580.05**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,516.95**	**0.00**	**(60,516.95)**	**(60,516.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,516.95**	**0.00**	**(60,516.95)**	**(60,516.95)**

Grant: 64G088 - 15-16 VT State Scholarship Status: Active Type: Grant
Fund: 64G088 - 15-16 VT State Scholarship FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**80,533.00**	**0.00**	**(80,533.00)**	**(80,533.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**80,533.00**	**0.00**	**(80,533.00)**	**(80,533.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**80,533.00**	**0.00**	**(80,533.00)**	**(80,533.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	80,125.00	0.00	(80,125.00)	(80,125.00)
530220	Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**81,825.00**	**0.00**	**(81,825.00)**	**(81,825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81,825.00**	**0.00**	**(81,825.00)**	**(81,825.00)**

Grant: 64G089 - 15-16 RI State Scholarship Status: Active Type: Grant
Fund: 64G089 - 15-16 RI State Scholarship FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 04/18/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G090 - Emergency Operations Plans Status: Inactive Type: Grant
Fund: 64G090 - Emergency Operations Plans FMGR: Temperino, Steven H

PI Name:	Temperino, Steven H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Department of Safety		Effective Date:	05/23/2018	IDC Basis Code:		
Sponsor ID:	AWARD LTR 4.29.15	CFDA #: 97.042	Term Date:		IDC Rate Code:		
Resp Org:	PSCP01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1	

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total: Supplies**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 64G091 - 15-16 ME State Scholarship Status: Active Type: Grant
Fund: 64G091 - 15-16 ME State Scholarship FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 04/18/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G092 - FY16 Educational Tuition Partnershp FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: PSCDST 15
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	31,212.00	31,212.00	0.00	30,419.80	0.00	792.20	792.20
61CPEX	Part Time Salary	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
***Total: Personnel**		**31,212.00**	**31,212.00**	**0.00**	**31,643.80**	**0.00**	**(431.80)**	**(431.80)**
65YF10	Full Fringe Benefit Distr Expe	14,045.00	14,045.00	0.00	11,346.66	0.00	2,698.34	2,698.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.43	0.00	(102.43)	(102.43)
***Total: Fringe Benefits**		**14,045.00**	**14,045.00**	**0.00**	**11,449.09**	**0.00**	**2,595.91**	**2,595.91**
710000	In-State Travel	300.00	300.00	0.00	283.20	0.00	16.80	16.80
***Total: Travel**		**300.00**	**300.00**	**0.00**	**283.20**	**0.00**	**16.80**	**16.80**
711100	Supplies-General	300.00	300.00	0.00	234.14	0.00	65.86	65.86
711124	Supplies-Instructional & Program	500.00	500.00	0.00	259.36	0.00	240.64	240.64
***Total: Supplies**		**800.00**	**800.00**	**0.00**	**493.50**	**0.00**	**306.50**	**306.50**
722300	Other Financial Aid	41,790.00	41,790.00	0.00	41,100.00	0.00	690.00	690.00
***Total: Tuition**		**41,790.00**	**41,790.00**	**0.00**	**41,100.00**	**0.00**	**690.00**	**690.00**
****Total Direct Cost Expenditures**		**88,147.00**	**88,147.00**	**0.00**	**84,969.59**	**0.00**	**3,177.41**	**3,177.41**
760300	F&A Expenditures	13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
***Total: Indirect Costs**		**13,222.00**	**13,222.00**	**0.00**	**12,745.39**	**0.00**	**476.61**	**476.61**
****Total Indirect Cost Expenditures**		**13,222.00**	**13,222.00**	**0.00**	**12,745.39**	**0.00**	**476.61**	**476.61**
*****Total Expenditures**		**101,369.00**	**101,369.00**	**0.00**	**97,714.98**	**0.00**	**3,654.02**	**3,654.02**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,714.98**	**0.00**	**(97,714.98)**	**(97,714.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,714.98**	**0.00**	**(97,714.98)**	**(97,714.98)**

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G093 - FY17 Educational Tuition Partnershp FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,941.83	0.00	(7,941.83)	(7,941.83)
61CPEX	Part Time Salary	6,800.00	6,800.00	0.00	8,143.34	0.00	(1,343.34)	(1,343.34)
***Total: Personnel**		**17,000.00**	**17,000.00**	**0.00**	**16,085.17**	**0.00**	**914.83**	**914.83**
65YF10	Full Fringe Benefit Distr Expe	4,070.00	4,070.00	0.00	3,168.77	0.00	901.23	901.23
65YP10	Nonstatus Benefit Distr (Fica)	564.00	564.00	0.00	675.91	0.00	(111.91)	(111.91)
***Total: Fringe Benefits**		**4,634.00**	**4,634.00**	**0.00**	**3,844.68**	**0.00**	**789.32**	**789.32**
710000	In-State Travel	150.00	150.00	0.00	25.00	0.00	125.00	125.00
***Total: Travel**		**150.00**	**150.00**	**0.00**	**25.00**	**0.00**	**125.00**	**125.00**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
711200	Research Supplies	500.00	500.00	0.00	186.00	0.00	314.00	314.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**372.88**	**0.00**	**127.12**	**127.12**
722300	Other Financial Aid	33,060.00	33,060.00	0.00	33,060.00	0.00	0.00	0.00
***Total: Tuition**		**33,060.00**	**33,060.00**	**0.00**	**33,060.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	9,000.00	9,000.00	0.00	3,000.00	0.00	6,000.00	6,000.00
***Total: Participant Support**		**9,000.00**	**9,000.00**	**0.00**	**3,000.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**64,344.00**	**64,344.00**	**0.00**	**56,387.73**	**0.00**	**7,956.27**	**7,956.27**
760300	F&A Expenditures	10,200.00	10,200.00	0.00	9,651.11	0.00	548.89	548.89
***Total: Indirect Costs**		**10,200.00**	**10,200.00**	**0.00**	**9,651.11**	**0.00**	**548.89**	**548.89**
****Total Indirect Cost Expenditures**		**10,200.00**	**10,200.00**	**0.00**	**9,651.11**	**0.00**	**548.89**	**548.89**
*****Total Expenditures**		**74,544.00**	**74,544.00**	**0.00**	**66,038.84**	**0.00**	**8,505.16**	**8,505.16**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	66,038.84	0.00	(66,038.84)	(66,038.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,038.84**	**0.00**	**(66,038.84)**	**(66,038.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,038.84**	**0.00**	**(66,038.84)**	**(66,038.84)**

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G093 - FY17 Educational Tuition Partnershp FMGR: Sutcliffe, Liane S

PI Name:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/29/2019	IDC Basis Code:	SW		
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	CFDA #: 93.645	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PASSMC		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	530100	Fund Type Level 2	P1		

Org: PASSMC - Soc. Science Grant-Moniz C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G093 - FY17 Educational Tuition Partnershp FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PASW01 - Social Work

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	7,425.12	0.00	(7,425.12)	(7,425.12)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,425.12**	**0.00**	**(7,425.12)**	**(7,425.12)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	616.32	0.00	(616.32)	(616.32)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**616.32**	**0.00**	**(616.32)**	**(616.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,041.44**	**0.00**	**(8,041.44)**	**(8,041.44)**
760300	F&A Expenditures	0.00	0.00	0.00	4,455.12	0.00	(4,455.12)	(4,455.12)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**4,455.12**	**0.00**	**(4,455.12)**	**(4,455.12)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,455.12**	**0.00**	**(4,455.12)**	**(4,455.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,496.56**	**0.00**	**(12,496.56)**	**(12,496.56)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,496.56	0.00	(12,496.56)	(12,496.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,496.56**	**0.00**	**(12,496.56)**	**(12,496.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,496.56**	**0.00**	**(12,496.56)**	**(12,496.56)**

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G093 - FY17 Educational Tuition Partnershp FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G093 - FY17 Educational Tuition Partnershp FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G099 - FY18 Educational Tuition Partnershp FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	12,214.00	12,214.00	0.00	10,705.04	0.00	1,508.96	1,508.96
61CPEX	Part Time Salary	4,395.00	4,395.00	0.00	4,395.00	0.00	0.00	0.00
***Total: Personnel**		**16,609.00**	**16,609.00**	**0.00**	**15,100.04**	**0.00**	**1,508.96**	**1,508.96**
65YF10	Full Fringe Benefit Distr Expe	5,118.00	5,118.00	0.00	4,485.51	0.00	632.49	632.49
65YP10	Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	342.81	0.00	(2.81)	(2.81)
***Total: Fringe Benefits**		**5,458.00**	**5,458.00**	**0.00**	**4,828.32**	**0.00**	**629.68**	**629.68**
710000	In-State Travel	150.00	150.00	0.00	88.29	0.00	61.71	61.71
***Total: Travel**		**150.00**	**150.00**	**0.00**	**88.29**	**0.00**	**61.71**	**61.71**
711124	Supplies-Instructional & Program	500.00	500.00	0.00	309.06	0.00	190.94	190.94
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**309.06**	**0.00**	**190.94**	**190.94**
7200U1	MBFA-UG Scholarships	0.00	0.00	0.00	33,900.00	0.00	(33,900.00)	(33,900.00)
722300	Other Financial Aid	33,721.00	33,721.00	0.00	0.00	0.00	33,721.00	33,721.00
722305	Other Financial Aid-Scholarships	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Tuition**		**42,721.00**	**42,721.00**	**0.00**	**33,900.00**	**0.00**	**8,821.00**	**8,821.00**
722205	Participant Sup-Stipends	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
****Total Direct Cost Expenditures**		**65,438.00**	**65,438.00**	**0.00**	**63,225.71**	**0.00**	**2,212.29**	**2,212.29**
760300	F&A Expenditures	10,404.00	10,404.00	0.00	9,060.01	0.00	1,343.99	1,343.99
***Total: Indirect Costs**		**10,404.00**	**10,404.00**	**0.00**	**9,060.01**	**0.00**	**1,343.99**	**1,343.99**
****Total Indirect Cost Expenditures**		**10,404.00**	**10,404.00**	**0.00**	**9,060.01**	**0.00**	**1,343.99**	**1,343.99**
*****Total Expenditures**		**75,842.00**	**75,842.00**	**0.00**	**72,285.72**	**0.00**	**3,556.28**	**3,556.28**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	72,285.72	0.00	(72,285.72)	(72,285.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,285.72**	**0.00**	**(72,285.72)**	**(72,285.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,285.72**	**0.00**	**(72,285.72)**	**(72,285.72)**

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G099 - FY18 Educational Tuition Partnershp FMGR: Sutcliffe, Liane S

PI Name:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/29/2019	IDC Basis Code:	SW		
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	CFDA #: 93.645	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PASSMC		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	530100	Fund Type Level 2	P1		

Org: PASSMC - Soc. Science Grant-Moniz C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64G094 - 17-18 VT State grant Status: Active Type: Grant
Fund: 64G094 - 17-18 VT State Grant FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**80,861.00**	**0.00**	**(80,861.00)**	**(80,861.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**80,861.00**	**0.00**	**(80,861.00)**	**(80,861.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**80,861.00**	**0.00**	**(80,861.00)**	**(80,861.00)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**84,119.00**	**0.00**	**(84,119.00)**	**(84,119.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**84,119.00**	**0.00**	**(84,119.00)**	**(84,119.00)**

Grant: 64G095 - 17-18 ME State Grant Status: Active Type: Grant
Fund: 64G095 - 17-18 ME State Grant FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant: 64G096 - 16-17 VT State Grant Status: Active Type: Grant
Fund: 64G096 - 16-17 VT State Scholarship FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
Effective Date: 04/18/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**92,560.00**	**0.00**	**(92,560.00)**	**(92,560.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**92,560.00**	**0.00**	**(92,560.00)**	**(92,560.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**92,560.00**	**0.00**	**(92,560.00)**	**(92,560.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,560.00**	**0.00**	**(92,560.00)**	**(92,560.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,560.00**	**0.00**	**(92,560.00)**	**(92,560.00)**

Grant: 64G097 - 16-17 ME State Grant Status: Active Type: Grant
Fund: 64G097 - 16-17 ME State Grant FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**(2,725.00)**	**0.00**	**2,725.00**	**2,725.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(2,725.00)**	**0.00**	**2,725.00**	**2,725.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(2,725.00)**	**0.00**	**2,725.00**	**2,725.00**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(2,725.00)	0.00	2,725.00	2,725.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(2,725.00)**	**0.00**	**2,725.00**	**2,725.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(2,725.00)**	**0.00**	**2,725.00**	**2,725.00**

Grant: 64G098 - Paleolimnology of Norway Pond Status: Active Type: Grant
Fund: 64G098 - Paleolimnology of Norway Pond FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Town of Hancock		Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	2017169	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PACEDL		Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/17 - 6/30/18		Rev Account:	531100	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH	Student Labor	725.00	725.00	0.00	137.51	0.00	587.49	587.49
***Total: Personnel**		**725.00**	**725.00**	**0.00**	**794.33**	**0.00**	**(69.33)**	**(69.33)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**51.24**	**0.00**	**(51.24)**	**(51.24)**
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Travel**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
711200	Research Supplies	264.00	264.00	0.00	127.60	0.00	136.40	136.40
717200	Other Professional Services-General	4,250.00	4,250.00	0.00	4,291.50	0.00	(41.50)	(41.50)
***Total: Supplies**		**4,514.00**	**4,514.00**	**0.00**	**4,419.10**	**0.00**	**94.90**	**94.90**
****Total Direct Cost Expenditures**		**5,339.00**	**5,339.00**	**0.00**	**5,264.67**	**0.00**	**74.33**	**74.33**
760300	F&A Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
***Total: Indirect Costs**		**411.00**	**411.00**	**0.00**	**450.38**	**0.00**	**(39.38)**	**(39.38)**
****Total Indirect Cost Expenditures**		**411.00**	**411.00**	**0.00**	**450.38**	**0.00**	**(39.38)**	**(39.38)**
*****Total Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**5,715.05**	**0.00**	**34.95**	**34.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,715.05**	**0.00**	**(5,715.05)**	**(5,715.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,715.05**	**0.00**	**(5,715.05)**	**(5,715.05)**

Grant: 64G100 - The Human Trafficking Work Group NH Status: Active Type: Grant
Fund: 64G100 - The Human Trafficking Work Group NH FMGR: Halter, Stephanie J

PI Name:	Halter, Stephanie J		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	Manchester, NH (City of)		Effective Date:	01/31/2019	IDC Basis Code:	SW			
Sponsor ID:	AGREEMENT #1016088	CFDA #: 16.320	Term Date:		IDC Rate Code:	POFF17	19.00%		
Resp Org:	PACRJU		Expend End Date:		IDC Dist From Code:	PSCDST	19		
FRAGRNT Start/End Date:	1/1/17 - 1/1/20		Rev Account:	531100	Fund Type Level 2	P1			

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant: 64G100 - The Human Trafficking Work Group NH Status: Active Type: Grant
Fund: 64G100 - The Human Trafficking Work Group NH FMGR: Halter, Stephanie J

PI Name:	Halter, Stephanie J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	Manchester, NH (City of)		Effective Date:	01/31/2019	IDC Basis Code:	SW	
Sponsor ID:	AGREEMENT #1016088	CFDA #: 16.320	Term Date:		IDC Rate Code:	POFF17	19.00%
Resp Org:	PACRJU		Expend End Date:		IDC Dist From Code:	PSCDST	19
FRAGRNT Start/End Date:	1/1/17 - 1/1/20		Rev Account:	531100	Fund Type Level 2	P1	

Org: PACRJU - Criminal Justice Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX	Part Time Salary	24,228.00	24,228.00	0.00	16,358.01	0.00	7,869.99	7,869.99
***Total: Personnel**		**31,228.00**	**31,228.00**	**0.00**	**16,358.01**	**0.00**	**14,869.99**	**14,869.99**
65YP10	Nonstatus Benefit Distr (Fica)	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
***Total: Fringe Benefits**		**1,890.00**	**1,890.00**	**0.00**	**1,325.62**	**0.00**	**564.38**	**564.38**
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**5,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**37,118.00**	**37,118.00**	**0.00**	**22,683.63**	**0.00**	**14,434.37**	**14,434.37**
760300	F&A Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
***Total: Indirect Costs**		**6,882.00**	**6,882.00**	**0.00**	**3,108.02**	**0.00**	**3,773.98**	**3,773.98**
****Total Indirect Cost Expenditures**		**6,882.00**	**6,882.00**	**0.00**	**3,108.02**	**0.00**	**3,773.98**	**3,773.98**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**25,791.65**	**0.00**	**18,208.35**	**18,208.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,791.65	0.00	(25,791.65)	(25,791.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,791.65**	**0.00**	**(25,791.65)**	**(25,791.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,791.65**	**0.00**	**(25,791.65)**	**(25,791.65)**

Grant: 64G101 - 18-19 VT State Grant Status: Active Type: Grant
Fund: 64G101 - 18-19 VT State Grant FMGR: Wilcox, Laurie R

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	(850.00)	(850.00)	0.00	850.00	850.00
***Total: Tuition**	**0.00**	**0.00**	**(850.00)**	**(850.00)**	**0.00**	**850.00**	**850.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(850.00)**	**(850.00)**	**0.00**	**850.00**	**850.00**
*****Total Expenditures**	**0.00**	**0.00**	**(850.00)**	**(850.00)**	**0.00**	**850.00**	**850.00**

Grant: 64G101 - 18-19 VT State Grant Status: Active Type: Grant
Fund: 64G101 - 18-19 VT State Grant FMGR: Wilcox, Laurie R

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	78,768.00	0.00	(78,768.00)	(78,768.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**78,768.00**	**0.00**	**(78,768.00)**	**(78,768.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**78,768.00**	**0.00**	**(78,768.00)**	**(78,768.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**78,768.00**	**0.00**	**(78,768.00)**	**(78,768.00)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	77,918.00	0.00	(77,918.00)	(77,918.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**77,918.00**	**0.00**	**(77,918.00)**	**(77,918.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**77,918.00**	**0.00**	**(77,918.00)**	**(77,918.00)**

Grant: 64G102 - 18-19 ME State Grant Status: Active Type: Grant
Fund: 64G102 - 18-19 ME State Grant FMGR: Wilcox, Laurie R

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**(2,250.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**(2,250.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**(2,250.00)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**(2,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**(2,250.00)**

Grant: 64G103 - Educ.Tuition Partnership FY19-21 Status: Active Type: Cooperative Agreement
Fund: 64G103 - Educ. Tuition Partnership FY19-21 FMGR: Lind, Kristina S

PI Name: Lind, Kristina S
Sponsor: NH Department of Health & Human Services
Sponsor ID: 1801NHFOST, 1801NHADPT, 1801NHCW CFDA #: 93.658
Resp Org: PA4HHG
FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information

Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	8,143.00	8,143.00	0.00	8,143.48	0.00	(0.48)	(0.48)
61CPEX	Part Time Salary	9,288.00	9,288.00	11,000.41	11,000.41	0.00	(1,712.41)	(1,712.41)
***Total: Personnel**		**17,431.00**	**17,431.00**	**11,000.41**	**19,143.89**	**0.00**	**(1,712.89)**	**(1,712.89)**
65YF10	Full Fringe Benefit Distr Expe	3,445.00	3,445.00	0.00	3,444.74	0.00	0.26	0.26
65YP10	Nonstatus Benefit Distr (Fica)	780.00	780.00	924.04	924.04	0.00	(144.04)	(144.04)
***Total: Fringe Benefits**		**4,225.00**	**4,225.00**	**924.04**	**4,368.78**	**0.00**	**(143.78)**	**(143.78)**
710D15	Domestic Travel NH - Oth Trans Cost	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: Travel**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
711124	Supplies-Instructional & Program	0.00	0.00	85.51	127.46	0.00	(127.46)	(127.46)
711200	Research Supplies	412.00	412.00	0.00	0.00	0.00	412.00	412.00
714000	Postage-General	0.00	0.00	4.90	11.60	0.00	(11.60)	(11.60)
***Total: Supplies**		**412.00**	**412.00**	**90.41**	**139.06**	**0.00**	**272.94**	**272.94**
7200U1	MBFA-UG Scholarships	0.00	0.00	0.00	28,950.00	0.00	(28,950.00)	(28,950.00)
722300	Other Financial Aid	43,740.00	43,740.00	0.00	0.00	0.00	43,740.00	43,740.00
***Total: Tuition**		**43,740.00**	**43,740.00**	**0.00**	**28,950.00**	**0.00**	**14,790.00**	**14,790.00**
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
****Total Direct Cost Expenditures**		**65,958.00**	**65,958.00**	**12,014.86**	**60,101.73**	**0.00**	**5,856.27**	**5,856.27**
760300	F&A Expenditures	9,884.00	9,884.00	6,237.23	10,854.59	0.00	(970.59)	(970.59)
***Total: Indirect Costs**		**9,884.00**	**9,884.00**	**6,237.23**	**10,854.59**	**0.00**	**(970.59)**	**(970.59)**
****Total Indirect Cost Expenditures**		**9,884.00**	**9,884.00**	**6,237.23**	**10,854.59**	**0.00**	**(970.59)**	**(970.59)**
*****Total Expenditures**		**75,842.00**	**75,842.00**	**18,252.09**	**70,956.32**	**0.00**	**4,885.68**	**4,885.68**
Revenue								
530100	NH State Programs	0.00	0.00	18,252.09	70,956.32	0.00	(70,956.32)	(70,956.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,252.09**	**70,956.32**	**0.00**	**(70,956.32)**	**(70,956.32)**

Grant: 64G103 - Educ.Tuition Partnership FY19-21 Status: Active Type: Cooperative Agreement
Fund: 64G103 - Educ. Tuition Partnership FY19-21 FMGR: Lind, Kristina S

PI Name: Lind, Kristina S
Sponsor: NH Department of Health & Human Services
Sponsor ID: 1801NHFOST, 1801NHADPT, 1801NHCW CFDA #: 93.658
Resp Org: PA4HHG
FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information

Effective Date:	01/31/2019
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON17	56.70%
IDC Dist From Code:	PSCDST	56.7
Fund Type Level 2	P1	

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**18,252.09**	**70,956.32**	**0.00**	**(70,956.32)**	**(70,956.32)**

Grant: 64G104 - Root Causes Educ Inequit Status: Active Type: Grant
Fund: 64G104 - Root Causes Educational Inequities FMGR: Earick, Mary E

PI Name:	Earick, Mary E		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Manchester School District		Effective Date:	03/28/2019	IDC Basis Code:	SW		
Sponsor ID:	2018212	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PAET01		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	5/23/18 - 5/22/19		Rev Account:	531100	Fund Type Level 2	P1		

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	18,143.00	18,143.00	13,677.12	16,788.79	0.00	1,354.21	1,354.21
***Total: Personnel**		**18,143.00**	**18,143.00**	**13,677.12**	**16,788.79**	**0.00**	**1,354.21**	**1,354.21**
65YP10	Nonstatus Benefit Distr (Fica)	1,524.00	1,524.00	1,148.88	1,410.26	0.00	113.74	113.74
***Total: Fringe Benefits**		**1,524.00**	**1,524.00**	**1,148.88**	**1,410.26**	**0.00**	**113.74**	**113.74**
710D	Domestic Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	381.27	737.39	0.00	(737.39)	(737.39)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	16.69	128.85	0.00	(128.85)	(128.85)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	357.44	0.00	(357.44)	(357.44)
***Total: Travel**		**5,046.00**	**5,046.00**	**397.96**	**1,338.68**	**0.00**	**3,707.32**	**3,707.32**
****Total Direct Cost Expenditures**		**24,713.00**	**24,713.00**	**15,223.96**	**19,537.73**	**0.00**	**5,175.27**	**5,175.27**
760300	F&A Expenditures	10,287.00	10,287.00	2,598.65	3,189.87	0.00	7,097.13	7,097.13
***Total: Indirect Costs**		**10,287.00**	**10,287.00**	**2,598.65**	**3,189.87**	**0.00**	**7,097.13**	**7,097.13**
****Total Indirect Cost Expenditures**		**10,287.00**	**10,287.00**	**2,598.65**	**3,189.87**	**0.00**	**7,097.13**	**7,097.13**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**17,822.61**	**22,727.60**	**0.00**	**12,272.40**	**12,272.40**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,822.61	22,727.60	0.00	(22,727.60)	(22,727.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**17,822.61**	**22,727.60**	**0.00**	**(22,727.60)**	**(22,727.60)**
*****Total Revenue**		**0.00**	**0.00**	**17,822.61**	**22,727.60**	**0.00**	**(22,727.60)**	**(22,727.60)**

Grant: 64G105 - 19-20 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 64G105 - 19-20 VT State Grant FMGR: Wilcox, Laurie R

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 6/27/19 - 6/30/20

Fund Information
Effective Date: 07/01/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund: 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1		

Org: PAMUS1 - Music, Theatre & Dance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**20.75**	**0.00**	**(20.75)**	**(20.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**270.75**	**0.00**	**(270.75)**	**(270.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**270.75**	**0.00**	**(270.75)**	**(270.75)**

Grant: 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund: 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1		

Org: PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	*OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
***Total: Personnel**		**0.00**	**17,500.04**	**0.00**	**17,309.06**	**0.00**	**(17,309.06)**	**190.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
***Total: Fringe Benefits**		**0.00**	**1,202.71**	**0.00**	**1,171.16**	**0.00**	**(1,171.16)**	**31.55**
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
***Total: Travel**		**5,500.00**	**7,812.50**	**0.00**	**19,101.45**	**0.00**	**(13,601.45)**	**(11,288.95)**
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
***Total: Equipment**		**0.00**	**27,338.00**	**0.00**	**16,473.06**	**0.00**	**(16,473.06)**	**10,864.94**
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224	Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)

Grant: 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund: 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1		

Org: PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
***Total: Supplies**		**5,500.00**	**86,821.75**	**0.00**	**86,348.55**	**0.00**	**(80,848.55)**	**473.20**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.97**	**0.00**	**(0.97)**	**(0.97)**
****Total Direct Cost Expenditures**		**11,000.00**	**140,675.00**	**0.00**	**140,404.25**	**0.00**	**(129,404.25)**	**270.75**
*****Total Expenditures**		**11,000.00**	**140,675.00**	**0.00**	**140,404.25**	**0.00**	**(129,404.25)**	**270.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314	Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
***Total: Sponsored Programs**		**5,500.00**	**45,797.79**	**0.00**	**11,000.00**	**0.00**	**(5,500.00)**	**34,797.79**
5400	Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000	Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
***Total: Gifts**		**5,500.00**	**41,250.00**	**0.00**	**35,750.00**	**0.00**	**(30,250.00)**	**5,500.00**
5603	NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
***Total: Sales of Educational Activities**		**0.00**	**32,502.21**	**0.00**	**32,502.21**	**0.00**	**(32,502.21)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**24,297.79**	**0.00**	**(24,297.79)**	**(24,297.79)**
8I10	Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
***Total: Transfers In**		**(21,500.00)**	**(21,500.00)**	**0.00**	**0.00**	**0.00**	**(21,500.00)**	**(21,500.00)**
8210	Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total: Transfers In**		**21,500.00**	**37,125.00**	**0.00**	**37,125.00**	**0.00**	**(15,625.00)**	**0.00**
*****Total Revenue**		**11,000.00**	**135,175.00**	**0.00**	**140,675.00**	**0.00**	**(129,675.00)**	**(5,500.00)**

Grant: 64N006 - Nhcuc Library Grant PSC Status: Inactive Type: Grant
Fund: 64N006 - Nhcuc Library Grant PSU FMGR: Wei, Philip C

PI Name:	Wei, Philip C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council	Effective Date:	04/10/2012	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PALIWP	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 1/17/90	Rev Account:	531000	Fund Type Level 2	P1		

Org: PALIWP - Library Grant-Wei P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7400	Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
***Total: Equipment**		**0.00**	**20,410.00**	**0.00**	**13,278.12**	**0.00**	**(13,278.12)**	**7,131.88**
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Direct Cost Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
*****Total Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5603	NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total: Sales of Educational Activities**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
*****Total Revenue**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**

Grant: 64N007 - Child and Family Services Status: Inactive Type: Grant
Fund: 64N007 - Child and Family Services FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Rev Account:	531100	Fund Type Level 2	P1		

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS	College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000	Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
***Total: Personnel**		**0.00**	**8,278.74**	**0.00**	**8,115.25**	**0.00**	**(8,115.25)**	**163.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
***Total: Fringe Benefits**		**0.00**	**595.76**	**0.00**	**616.95**	**0.00**	**(616.95)**	**(21.19)**
7100	In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,255.35**	**0.00**	**(1,255.35)**	**(1,255.35)**
7111	Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130	Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140	Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161	Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ	Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
***Total: Supplies**		**0.00**	**3,856.50**	**0.00**	**2,292.60**	**0.00**	**(2,292.60)**	**1,563.90**
****Total Direct Cost Expenditures**		**0.00**	**12,731.00**	**0.00**	**12,280.15**	**0.00**	**(12,280.15)**	**450.85**
7603	F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total: Indirect Costs**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
****Total Indirect Cost Expenditures**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
*****Total Expenditures**		**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**
Revenue								
5314	Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total: Sponsored Programs**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**(13,232.32)**	**517.68**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**28.00**	**0.00**	**(28.00)**	**(28.00)**

Grant: 64N007 - Child and Family Services Status: Inactive Type: Grant
Fund: 64N007 - Child and Family Services FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/8/92 - 6/30/93		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**

Grant: 64N009 - United Way Fy94 Status: Inactive Type: Grant
Fund: 64N009 - United Way Fy94 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/93 - 8/31/94		Rev Account:	531100	Fund Type Level 2 P1		

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000	Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000	Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**

Grant: 64N009 - United Way Fy94 Status: Inactive Type: Grant
Fund: 64N009 - United Way Fy94 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/93 - 8/31/94		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
***Total: Travel**		**0.00**	**1,007.14**	**0.00**	**898.99**	**0.00**	**(898.99)**	**108.15**
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
***Total: Equipment**		**0.00**	**377.59**	**0.00**	**377.59**	**0.00**	**(377.59)**	**0.00**
7111	Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140	Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000	Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
***Total: Supplies**		**0.00**	**992.86**	**0.00**	**(1,942.11)**	**0.00**	**1,942.11**	**2,934.97**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**666.00**	**0.00**	**(666.00)**	**(666.00)**
****Total Direct Cost Expenditures**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**
*****Total Expenditures**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3,043.12)	0.00	3,043.12	3,043.12
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total: Sponsored Programs**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**
*****Total Revenue**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**

Grant: 64N00Z - Early Supports and Services ARRA Status: Active Type: Grant
Fund: 64N00Z - Early Supports and Services FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: Easter Seals New Hampshire Inc
Sponsor ID: 6.1 DHHS LETTER 1.14.10 CFDA #: 84.393
Resp Org: PAEDCP
FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX	Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
***Total: Personnel**		**6,838.00**	**6,838.00**	**0.00**	**6,908.05**	**0.00**	**(70.05)**	**(70.05)**
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
***Total: Fringe Benefits**		**588.00**	**588.00**	**0.00**	**490.45**	**0.00**	**97.55**	**97.55**
711100	Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
***Total: Supplies**		**1,442.00**	**1,442.00**	**0.00**	**1,471.37**	**0.00**	**(29.37)**	**(29.37)**
****Total Direct Cost Expenditures**		**8,868.00**	**8,868.00**	**0.00**	**8,869.87**	**0.00**	**(1.87)**	**(1.87)**
760300	F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total: Indirect Costs**		**887.00**	**887.00**	**0.00**	**886.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**887.00**	**887.00**	**0.00**	**886.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**9,755.00**	**9,755.00**	**0.00**	**9,756.83**	**0.00**	**(1.83)**	**(1.83)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,756.83**	**0.00**	**(9,756.83)**	**(9,756.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,756.83**	**0.00**	**(9,756.83)**	**(9,756.83)**

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	06/15/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/94 - 7/31/94		Rev Account:	531100	Fund Type Level 2 P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/2012	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1		

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
***Total: Personnel**		**0.00**	**425.00**	**0.00**	**425.00**	**0.00**	**(425.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
***Total: Fringe Benefits**		**0.00**	**32.50**	**0.00**	**32.50**	**0.00**	**(32.50)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
***Total: Travel**		**0.00**	**200.00**	**0.00**	**618.74**	**0.00**	**(618.74)**	**(418.74)**
7111	Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
***Total: Supplies**		**0.00**	**2,120.50**	**0.00**	**1,688.77**	**0.00**	**(1,688.77)**	**431.73**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,765.01**	**0.00**	**(2,765.01)**	**12.99**
7603	F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total: Indirect Costs**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(164.87)	0.00	164.87	164.87
5314	Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
***Total: Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	06/15/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/94 - 7/31/94		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**

Grant: 64N011 - Conversion Study Status: Inactive Type: Grant
Fund: 64N011 - Conversion Study FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Effective Date:	02/25/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/94 - 12/31/94	Rev Account:	531100	Fund Type Level 2	P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
***Total: Personnel**		**0.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**(1,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
***Total: Fringe Benefits**		**0.00**	**82.24**	**0.00**	**82.24**	**0.00**	**(82.24)**	**0.00**
7170	Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
***Total: Supplies**		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
****Total Direct Cost Expenditures**		**0.00**	**3,247.24**	**0.00**	**2,884.79**	**0.00**	**(2,884.79)**	**362.45**
7603	F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total: Indirect Costs**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
*****Total Expenditures**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**
Revenue								
5314	Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total: Sponsored Programs**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**507.02**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**144.57**	**0.00**	**(144.57)**	**(144.57)**
*****Total Revenue**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**

Grant: 64N012 - Child Care Basics 96 Status: Inactive Type: Grant
Fund: 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	02/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96		Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000	Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
***Total: Personnel**		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**(2,550.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
***Total: Fringe Benefits**		**0.00**	**251.08**	**0.00**	**228.08**	**0.00**	**(228.08)**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z	Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
***Total: Travel**		**0.00**	**125.00**	**0.00**	**309.86**	**0.00**	**(309.86)**	**(184.86)**
7111	Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ	Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
***Total: Supplies**		**0.00**	**2,999.84**	**0.00**	**2,393.50**	**0.00**	**(2,393.50)**	**606.34**
****Total Direct Cost Expenditures**		**0.00**	**5,925.92**	**0.00**	**5,481.44**	**0.00**	**(5,481.44)**	**444.48**
7603	F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total: Indirect Costs**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
****Total Indirect Cost Expenditures**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
*****Total Expenditures**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**
Revenue								
5314	Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
***Total: Sponsored Programs**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**(4,962.57)**	**1,437.43**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**952.06**	**0.00**	**(952.06)**	**(952.06)**
*****Total Revenue**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**

Grant: 64N012 - Child Care Basics 96 Status: Inactive Type: Grant
Fund: 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	02/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96		Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64N013 - Child & Family Service 95 Status: Inactive Type: Grant
Fund: 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	04/05/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	4/12/95 - 6/30/08		Rev Account:	531100	Fund Type Level 2	P1			

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N013 - Child & Family Service 95 Status: Inactive Type: Grant
Fund: 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	04/05/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	4/12/95 - 6/30/08		Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000	Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Personnel**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
***Total: Fringe Benefits**		**0.00**	**78.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**1.50**
7111	Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172	Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ	Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
***Total: Supplies**		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
****Total Direct Cost Expenditures**		**0.00**	**2,228.00**	**0.00**	**2,180.64**	**0.00**	**(2,180.64)**	**47.36**
7603	F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total: Indirect Costs**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
****Total Indirect Cost Expenditures**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
*****Total Expenditures**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**
Revenue								
5314	Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total: Sponsored Programs**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**(2,422.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**21.73**	**0.00**	**(21.73)**	**(21.73)**
*****Total Revenue**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**

Grant: 64N014 - Consumer Education 96 Status: Inactive Type: Grant
Fund: 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	02/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96		Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000	Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
***Total: Personnel**		**0.00**	**3,500.00**	**0.00**	**3,016.70**	**0.00**	**(3,016.70)**	**483.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
***Total: Fringe Benefits**		**0.00**	**184.00**	**0.00**	**305.56**	**0.00**	**(305.56)**	**(121.56)**
7100	In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Travel**		**0.00**	**500.00**	**0.00**	**405.95**	**0.00**	**(405.95)**	**94.05**
7111	Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130	Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140	Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
***Total: Supplies**		**0.00**	**3,005.82**	**0.00**	**2,706.08**	**0.00**	**(2,706.08)**	**299.74**
****Total Direct Cost Expenditures**		**0.00**	**7,189.82**	**0.00**	**6,434.29**	**0.00**	**(6,434.29)**	**755.53**
7603	F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total: Indirect Costs**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
****Total Indirect Cost Expenditures**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
*****Total Expenditures**		**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**
Revenue								
5314	Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total: Sponsored Programs**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**(6,315.44)**	**1,449.56**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**624.12**	**0.00**	**(624.12)**	**(624.12)**

Grant: 64N014 - Consumer Education 96 Status: Inactive Type: Grant
Fund: 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96		Rev Account:	531100	Fund Type Level 2	P1		

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**

Grant: 64N015 - Year Round Education Status: Inactive Type: Grant
Fund: 64N015 - Year Round Education FMGR: Bownes, W Malcolm

PI Name:	Bownes, W Malcolm		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Byrne Foundation		Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/95 - 6/30/05		Rev Account:		Fund Type Level 2 P1		

Org: PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
***Total: Personnel**		**0.00**	**2,872.50**	**0.00**	**3,330.00**	**0.00**	**(3,330.00)**	**(457.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
***Total: Fringe Benefits**		**0.00**	**219.74**	**0.00**	**240.10**	**0.00**	**(240.10)**	**(20.36)**
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
***Total: Travel**		**0.00**	**236.76**	**0.00**	**415.49**	**0.00**	**(415.49)**	**(178.73)**
7111	Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
***Total: Supplies**		**0.00**	**3,152.48**	**0.00**	**1,735.28**	**0.00**	**(1,735.28)**	**1,417.20**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,225.92**	**0.00**	**(1,225.92)**	**(1,225.92)**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**6,946.79**	**0.00**	**(6,946.79)**	**(465.31)**
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total: Indirect Costs**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
***Total: Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**

Grant: 64N015 - Year Round Education Status: Inactive Type: Grant
Fund: 64N015 - Year Round Education FMGR: Bownes, W Malcolm

PI Name:	Bownes, W Malcolm		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Byrne Foundation		Effective Date:	06/01/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/95 - 6/30/05		Rev Account:		Fund Type Level 2 P1		

Org: PAEDBM - Education Grant-Bownes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**

Grant: 64N016 - Math Science Addendum Grd 7-10 Status: Inactive Type: Grant
Fund: 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/18/96 - 6/30/97		Rev Account:	531100	Fund Type Level 2 P1		

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
760300	F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**

Grant: 64N016 - Math Science Addendum Grd 7-10 Status: Inactive Type: Grant
Fund: 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/18/96 - 6/30/97		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: Personnel**		**0.00**	**14.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**47.39**	**0.00**	**(47.39)**	**(47.39)**
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
***Total: Supplies**		**0.00**	**7,393.40**	**0.00**	**4,846.01**	**0.00**	**(4,846.01)**	**2,547.39**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**7,407.40**	**0.00**	**4,907.41**	**0.00**	**(4,907.41)**	**2,499.99**
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300	F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
***Total: Indirect Costs**		**0.00**	**592.60**	**0.00**	**392.59**	**0.00**	**(392.59)**	**200.01**
****Total Indirect Cost Expenditures**		**0.00**	**592.60**	**0.00**	**392.59**	**0.00**	**(392.59)**	**200.01**
*****Total Expenditures**		**0.00**	**8,000.00**	**0.00**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,700.00)	0.00	2,700.00	2,700.00
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**8,000.00**	**0.00**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**
*****Total Revenue**		**0.00**	**8,000.00**	**0.00**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**

Grant: 64N01Z - Early Intervention Scholarship '11 Status: Active Type: Grant
Fund: 64N01Z - Early Intervention Scholarships FMGR: Sutcliffe, Liane S

PI Name: Cantor, Patricia A
Sponsor: Easter Seals New Hampshire Inc
Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
Resp Org: PAEDCP
FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Tuition**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 64N021 - Bethlehem Arts&antiques Resear Status: Inactive Type: Grant
Fund: 64N021 - Bethlehem Arts&antiques Resear FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/14/98 - 6/30/99		Rev Account:	531100	Fund Type Level 2 P1		

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
760300	F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**36.24**	**0.00**	**(36.24)**	**(36.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36.24**	**0.00**	**(36.24)**	**(36.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**

Grant: 64N021 - Bethlehem Arts&antiques Resear Status: Inactive Type: Grant
Fund: 64N021 - Bethlehem Arts&antiques Resear FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/14/98 - 6/30/99		Rev Account:	531100	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
***Total: Personnel**		**0.00**	**1,800.00**	**0.00**	**1,194.00**	**0.00**	**(1,194.00)**	**606.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
***Total: Fringe Benefits**		**0.00**	**151.20**	**0.00**	**100.29**	**0.00**	**(100.29)**	**50.91**
7100	In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
***Total: Travel**		**0.00**	**600.00**	**0.00**	**(370.40)**	**0.00**	**370.40**	**970.40**
7111	Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130	Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170	Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180	Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ	Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
***Total: Supplies**		**0.00**	**6,710.83**	**0.00**	**5,279.11**	**0.00**	**(5,279.11)**	**1,431.72**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,811.60**	**0.00**	**(2,811.60)**	**(2,811.60)**
****Total Direct Cost Expenditures**		**0.00**	**9,262.03**	**0.00**	**9,014.60**	**0.00**	**(9,014.60)**	**247.43**
7603	F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300	F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
***Total: Indirect Costs**		**0.00**	**740.97**	**0.00**	**496.21**	**0.00**	**(496.21)**	**244.76**
****Total Indirect Cost Expenditures**		**0.00**	**740.97**	**0.00**	**496.21**	**0.00**	**(496.21)**	**244.76**
*****Total Expenditures**		**0.00**	**10,003.00**	**0.00**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(489.19)	0.00	489.19	489.19
5314	Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total: Sponsored Programs**		**0.00**	**10,003.00**	**0.00**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**

Grant: 64N021 - Bethlehem Arts&antiques Resear Status: Inactive Type: Grant
Fund: 64N021 - Bethlehem Arts&antiques Resear FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/14/98 - 6/30/99		Rev Account:	531100	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**10,003.00**	**0.00**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**

Grant: 64N025 - Foundation Ctr Library 99 Status: Inactive Type: Grant
Fund: 64N025 - Foundation Ctr Library 99 FMGR: Trevorrow, Todd

PI Name:	Trevorrow, Todd		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	99-1207	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PALITT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/22/99 - 6/30/04		Rev Account:		Fund Type Level 2 P1		

Org: PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100	Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**190.58**	**0.00**	**(190.58)**	**(190.58)**
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
770070	Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075	Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
***Total: Supplies**		**1,500.00**	**9,000.00**	**0.00**	**8,876.35**	**0.00**	**(7,376.35)**	**123.65**
****Total Direct Cost Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**
*****Total Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100	US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
***Total: Sponsored Programs**		**1,500.00**	**9,000.00**	**0.00**	**7,500.00**	**0.00**	**(6,000.00)**	**1,500.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,566.93**	**0.00**	**(1,566.93)**	**(1,566.93)**
*****Total Revenue**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**

Grant: 64N033 - Serapis 01 Status: Inactive Type: Grant
Fund: 64N033 - Serapis 01 FMGR: Switzer, David C

PI Name:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	05/26/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSSD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/00 - 12/31/05		Rev Account:		Fund Type Level 2 P1		

Org: PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
***Total: Travel**		**0.00**	**5,073.67**	**0.00**	**5,065.03**	**0.00**	**(5,065.03)**	**8.64**
711000	Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
***Total: Supplies**		**0.00**	**873.95**	**0.00**	**633.95**	**0.00**	**(633.95)**	**240.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
***Total: Other**		**0.00**	**0.00**	**0.00**	**248.64**	**0.00**	**(248.64)**	**(248.64)**
****Total Direct Cost Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**0.00**
*****Total Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
***Total: Sponsored Programs**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**
*****Total Revenue**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**

Grant: 64N034 - Africa:introducing Cultures&co Status: Inactive Type: Grant
Fund: 64N034 - Africa:introducing Cultures&co FMGR:

PI Name:	Woldemariam, Metasebia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	07/19/2006	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SP681	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAENWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/9/01 - 4/26/01		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
***Total: Personnel**		**0.00**	**300.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
***Total: Fringe Benefits**		**0.00**	**12.60**	**0.00**	**12.60**	**0.00**	**(12.60)**	**0.00**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z	Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
***Total: Travel**		**0.00**	**950.00**	**0.00**	**587.40**	**0.00**	**(587.40)**	**362.60**
7170	Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
*****Total Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Sponsored Programs**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**

Grant: 64N036 - PEMI YOUTH CTR FY02 Status: Inactive Type: Contract
Fund: 64N036 - PEMI YOUTH CTR FY02 FMGR:

PI Name:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	06/15/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/01 - 6/30/02		Rev Account:	531100	Fund Type Level 2 P1		

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Personnel**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Sponsored Programs**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**

Grant: 64N038 - Second Comings Project Status: Inactive Type: Grant
Fund: 64N038 - SECOND COMINGS PROJECT FMGR:

PI Name:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/22/01 - 8/31/02		Rev Account:		Fund Type Level 2 P1		

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Personnel**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
***Total: Sponsored Programs**		**0.00**	**500.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**285.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**65.99**	**0.00**	**(65.99)**	**(65.99)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**

Grant: 64N040 - PSC National Writer's Project Status: Active Type: Grant
Fund: 64N040 - PSU National Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	**Fund Information**		**Fund Indirect Cost Information**		Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:			
Sponsor ID:	CONTRACT 02-NH01 CFDA #: 84.928	Term Date:		IDC Rate Code:			
Resp Org:		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	1/22/02 - 12/31/03	Rev Account:	531210	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	*OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Personnel**		**8,900.00**	**9,900.00**	**0.00**	**10,550.00**	**0.00**	**(1,650.00)**	**(650.00)**
65YP10	Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
***Total: Fringe Benefits**		**700.00**	**782.00**	**0.00**	**874.60**	**0.00**	**(174.60)**	**(92.60)**
710100	Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
***Total: Travel**		**(300.53)**	**1,617.47**	**0.00**	**820.03**	**0.00**	**(1,120.56)**	**797.44**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: Supplies**		**400.00**	**2,900.00**	**0.00**	**2,954.84**	**0.00**	**(2,554.84)**	**(54.84)**
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: Tuition**		**960.00**	**960.00**	**0.00**	**1,000.00**	**0.00**	**(40.00)**	**(40.00)**
722200	Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
***Total: Participant Support**		**9,040.00**	**9,040.00**	**0.00**	**9,000.00**	**0.00**	**40.00**	**40.00**
****Total Direct Cost Expenditures**		**19,699.47**	**25,199.47**	**0.00**	**25,199.47**	**0.00**	**(5,500.00)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,699.47**	**25,199.47**	**0.00**	**25,199.47**	**0.00**	**(5,500.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00

Grant: 64N040 - PSC National Writer's Project Status: Active Type: Grant
Fund: 64N040 - PSU National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
***Total: Sponsored Programs**	**25,000.00**	**25,500.00**	**0.00**	**25,199.47**	**0.00**	**(199.47)**	**300.53**
*****Total Revenue**	**25,000.00**	**25,500.00**	**0.00**	**25,199.47**	**0.00**	**(199.47)**	**300.53**

Grant: 64N042 - Training Earth Science System Teac | Status: Inactive | Type: Grant
Fund: 64N042 - Training Earth Sci. System Teachers | FMGR: Turski, Mark P

PI Name:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	02/25/2011	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	4/1/02 - 9/30/05		Rev Account:	531110	Fund Type Level 2	P1			

Org: PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX	Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH	Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
***Total: Personnel**		**12,200.00**	**22,600.00**	**0.00**	**24,236.73**	**0.00**	**(12,036.73)**	**(1,636.73)**
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
***Total: Fringe Benefits**		**1,000.00**	**1,852.00**	**0.00**	**2,020.17**	**0.00**	**(1,020.17)**	**(168.17)**
710000	In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100	Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
***Total: Travel**		**6,000.00**	**11,600.00**	**0.00**	**11,782.15**	**0.00**	**(5,782.15)**	**(182.15)**
711000	Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100	Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124	Supplies-Instructional & Program	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000	Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
***Total: Supplies**		**3,948.00**	**4,782.00**	**0.00**	**2,347.55**	**0.00**	**1,600.45**	**2,434.45**
722300	Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
***Total: Tuition**		**0.00**	**834.00**	**0.00**	**1,280.00**	**0.00**	**(1,280.00)**	**(446.00)**
****Total Direct Cost Expenditures**		**23,148.00**	**41,668.00**	**0.00**	**41,666.60**	**0.00**	**(18,518.60)**	**1.40**
760300	F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
***Total: Indirect Costs**		**1,852.00**	**3,332.00**	**0.00**	**3,333.40**	**0.00**	**(1,481.40)**	**(1.40)**
****Total Indirect Cost Expenditures**		**1,852.00**	**3,332.00**	**0.00**	**3,333.40**	**0.00**	**(1,481.40)**	**(1.40)**

Grant: 64N042 - Training Earth Science System Teac Status: Inactive Type: Grant
Fund: 64N042 - Training Earth Sci. System Teachers FMGR: Turski, Mark P

PI Name:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	4/1/02 - 9/30/05		Rev Account:	531110	Fund Type Level 2	P1		

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**25,000.00**	**45,000.00**	**0.00**	**45,000.00**	**0.00**	**(20,000.00)**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
***Total: Sponsored Programs**	**0.00**	**10,000.00**	**0.00**	**45,000.00**	**0.00**	**(45,000.00)**	**(35,000.00)**
*****Total Revenue**	**0.00**	**10,000.00**	**0.00**	**45,000.00**	**0.00**	**(45,000.00)**	**(35,000.00)**

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03 Status: Inactive Type: Grant
Fund: 64N044 - Alcoa Foundation Mindflight '02-03 FMGR: McGarry, James J

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Alcoa Foundation		Effective Date:	07/19/2006	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/02 - 6/30/03		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**550.99**	**0.00**	**(550.99)**	**(550.99)**
711100	Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000	Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**449.01**	**0.00**	**550.99**	**550.99**
722200	Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 64N053 - Project Launch - Davis Foundation Status: Inactive Type:
Fund: 64N053 - Project Launch - Davis Educ Fnd FMGR: Barry, Virginia M

PI Name:
Sponsor: Davis Educational Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/1/03 - 6/30/06

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
***Total: Personnel**		**79,760.00**	**121,938.00**	**0.00**	**129,581.46**	**0.00**	**(49,821.46)**	**(7,643.46)**
65YF10	Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
***Total: Fringe Benefits**		**32,303.00**	**49,385.00**	**0.00**	**53,745.38**	**0.00**	**(21,442.38)**	**(4,360.38)**
710100	Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00	Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**15,476.10**	**0.00**	**(15,476.10)**	**(15,476.10)**
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
***Total: Supplies**		**49,200.00**	**72,200.00**	**0.00**	**44,720.06**	**0.00**	**4,479.94**	**27,479.94**
****Total Direct Cost Expenditures**		**161,263.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(82,260.00)**	**(0.00)**
*****Total Expenditures**		**161,263.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(82,260.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total: Sponsored Programs**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**
*****Total Revenue**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**

Grant: 64N054 - Freshwater Studies Status: Inactive Type:
Fund: 64N054 - Freshwater Studies FMGR: Barry, Virginia M

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,288.00**	**0.00**	**(1,288.00)**	**(1,288.00)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N054 - Freshwater Studies
Fund: 65C010 - Freshwater Studies Costshare
Status: Inactive
FMGR: Barry, Virginia M
Type:

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**1,000.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
Revenue								
540000	Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Gifts**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N054 - Freshwater Studies Status: Inactive Type:
Fund: 65C010 - Freshwater Studies Costshare FMGR: Barry, Virginia M

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,435.00**	**0.00**	**(1,435.00)**	**(1,435.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**119.11**	**0.00**	**(119.11)**	**(119.11)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,554.11**	**0.00**	**(1,554.11)**	**(1,554.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,554.11**	**0.00**	**(1,554.11)**	**(1,554.11)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 64N056 - Pemi Baker Literacy Task Force Status: Inactive Type:
Fund: 64N056 - Pemi Baker Literacy Task Force FMGR: Conklin, Nancy W

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/03 - 6/30/04

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Personnel**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
***Total: Other**	**0.00**	**0.00**	**0.00**	**115.73**	**0.00**	**(115.73)**	**(115.73)**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
Revenue							
530220 Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total: Sponsored Programs**	**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
*****Total Revenue**	**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**

Grant: 64N057 - Medieval Forum Ken Pierce Baroque Status: Inactive Type:
Fund: 64N057 - Medieval Forum Ken Pierce Baroque FMGR: Kline, Naomi R

PI Name: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 2/6/04 - 6/30/05

Fund Information
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAARKN - Art Grant - Kline Naomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total: Supplies**	**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
Revenue							
531400 Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**

Grant: 64N061 - National Writers Project 2004-2005 Status: Active Type:
Fund: 64N061 - National Writing Project FY05 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU	*OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
***Total: Personnel**		**17,500.00**	**17,500.00**	**0.00**	**23,159.80**	**0.00**	**(5,659.80)**	**(5,659.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
***Total: Fringe Benefits**		**1,470.00**	**1,470.00**	**0.00**	**2,365.36**	**0.00**	**(895.36)**	**(895.36)**
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**1,299.82**	**0.00**	**(299.82)**	**(299.82)**
711100	Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000	Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200	Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
***Total: Supplies**		**8,563.61**	**8,563.61**	**0.00**	**1,708.63**	**0.00**	**6,854.98**	**6,854.98**
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
722200	Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
***Total: Participant Support**		**16,500.00**	**16,500.00**	**0.00**	**15,500.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**45,033.61**	**45,033.61**	**0.00**	**45,033.61**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**45,033.61**	**45,033.61**	**0.00**	**45,033.61**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**

Grant: 64N062 - Eating Disorder Prevention Status: Inactive Type:
Fund: 64N062 - Eating Disorder Prevention FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**680.00**	**0.00**	**(680.00)**	**(680.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**57.12**	**0.00**	**(57.12)**	**(57.12)**
710000	In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**11.14**	**0.00**	**(11.14)**	**(11.14)**
71	Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100	Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000	Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200	Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**1,751.74**	**0.00**	**748.26**	**748.26**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant: 64N063 - PSU-Samuel Wentworth Library Projec Status: Inactive Type:
Fund: 64N063 - PSU-Samuel Wentworth Library Prjt FMGR: Harding, Edward

PI Name: Harding, Edward
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org: PABUHE
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PABUHE - Business Dept Grant - Harding E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
***Total: Other**		**0.00**	**0.00**	**0.00**	**7.06**	**0.00**	**(7.06)**	**(7.06)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N064 - Ctr for the Environment Phase II Da Status: Inactive Type:
Fund: 64N064 - Ctr Environment Phase II Davis Fnd FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
***Total: Personnel**		**7,143.00**	**7,143.00**	**0.00**	**7,142.58**	**0.00**	**0.42**	**0.42**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
***Total: Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**2,857.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110	NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**216.23**	**0.00**	**(216.23)**	**(216.23)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,216.23**	**0.00**	**(216.23)**	**(216.23)**

Grant: 64N064 - Ctr for the Environment Phase II Da Status: Inactive Type:
Fund: 64N064 - Ctr Environment Phase II Davis Fnd FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**16.60**	**0.00**	**(16.60)**	**(16.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**

Grant: 64N066 - Road Salting Impacts on Atlantic Sa Status: Inactive Type:
Fund: 64N066 - Road Salting Impact Atlantic Salmon FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: National Fish & Wildlife Foundation
Sponsor ID: 2004-0010-011 CFDA #: 11.470
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Personnel**		**4,500.00**	**4,500.00**	**0.00**	**4,000.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
***Total: Fringe Benefits**		**409.00**	**409.00**	**0.00**	**341.60**	**0.00**	**67.40**	**67.40**
710100	Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200	Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
***Total: Travel**		**350.00**	**350.00**	**0.00**	**516.00**	**0.00**	**(166.00)**	**(166.00)**
71	Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200	Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
***Total: Supplies**		**23,641.00**	**166.00**	**0.00**	**0.00**	**0.00**	**23,641.00**	**166.00**
730000	Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
***Total: Contractual**		**0.00**	**23,475.00**	**0.00**	**23,475.00**	**0.00**	**(23,475.00)**	**0.00**
****Total Direct Cost Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**28,332.60**	**0.00**	**567.40**	**567.40**
*****Total Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**28,332.60**	**0.00**	**567.40**	**567.40**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,332.60**	**0.00**	**(28,332.60)**	**(28,332.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,332.60**	**0.00**	**(28,332.60)**	**(28,332.60)**

Grant: 64N067 - Systematic Chemistry Survey of Salm Status: Inactive Type:
Fund: 64N067 - Systematic Chem Survey Salmon River FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/25/2011	IDC Basis Code:	
Sponsor ID:	#2004-0010-12 CFDA #: 11.470	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/04 - 10/31/06	Rev Account:	531110	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: Personnel**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
***Total: Fringe Benefits**		**227.00**	**227.00**	**0.00**	**213.50**	**0.00**	**13.50**	**13.50**
710100	Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200	Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
***Total: Travel**		**175.00**	**175.00**	**0.00**	**348.00**	**0.00**	**(173.00)**	**(173.00)**
71	Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200	Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
***Total: Supplies**		**15,098.00**	**173.00**	**0.00**	**0.00**	**0.00**	**15,098.00**	**173.00**
730000	Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
***Total: Contractual**		**0.00**	**14,925.00**	**0.00**	**14,925.00**	**0.00**	**(14,925.00)**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,986.50**	**0.00**	**13.50**	**13.50**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,986.50**	**0.00**	**13.50**	**13.50**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,986.50**	**0.00**	**(17,986.50)**	**(17,986.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,986.50**	**0.00**	**(17,986.50)**	**(17,986.50)**

Grant: 64N070 - SAU 58 Spanish Status: Inactive Type:
Fund: 64N070 - SAU 58 Spanish FMGR: Lopez-Mayhew, Barbara D

PI Name: Lopez-Mayhew, Barbara D
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/05 - 6/30/06

Fund Information
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAFRMB - Language - grant Mayhew B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
***Total: Personnel**		**2,244.00**	**2,244.00**	**0.00**	**1,858.61**	**0.00**	**385.39**	**385.39**
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
***Total: Fringe Benefits**		**188.50**	**188.50**	**0.00**	**122.32**	**0.00**	**66.18**	**66.18**
710000	In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
***Total: Travel**		**54.99**	**54.99**	**0.00**	**0.00**	**0.00**	**54.99**	**54.99**
711100	Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000	Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
***Total: Supplies**		**1,404.76**	**1,404.76**	**0.00**	**1,400.00**	**0.00**	**4.76**	**4.76**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
***Total: Other**		**0.00**	**0.00**	**0.00**	**552.23**	**0.00**	**(552.23)**	**(552.23)**
****Total Direct Cost Expenditures**		**3,892.25**	**3,892.25**	**0.00**	**3,933.16**	**0.00**	**(40.91)**	**(40.91)**
760300	F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
***Total: Indirect Costs**		**311.39**	**311.39**	**0.00**	**270.48**	**0.00**	**40.91**	**40.91**
****Total Indirect Cost Expenditures**		**311.39**	**311.39**	**0.00**	**270.48**	**0.00**	**40.91**	**40.91**
*****Total Expenditures**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
***Total: Sponsored Programs**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**

Grant: 64N071 - National Writing Project 2005-2006 Status: Active Type:
Fund: 64N071 - National Writing Project 2005-2006 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	08/07/2012	IDC Basis Code:
Sponsor ID:	AMEND#4 02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/1/05 - 12/31/06		Rev Account:	531110	Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000	Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
***Total: Personnel**		**20,300.00**	**20,300.00**	**0.00**	**21,300.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
***Total: Fringe Benefits**		**2,053.00**	**2,053.00**	**0.00**	**1,938.30**	**0.00**	**114.70**	**114.70**
710100	Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
***Total: Travel**		**1,647.00**	**1,647.00**	**0.00**	**1,839.80**	**0.00**	**(192.80)**	**(192.80)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**1,421.90**	**0.00**	**78.10**	**78.10**
722200	Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
***Total: Participant Support**		**17,500.00**	**17,500.00**	**0.00**	**16,500.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**	**(43,000.00)**	**(43,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**	**(43,000.00)**	**(43,000.00)**

Grant: 64N073 - Envir. Res. Northern Forest Status: Inactive Type:
Fund: 64N073 - Environmental Research N. Forest FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 11/15/05 - 5/31/07

Fund Information
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,546.12**	**0.00**	**(3,546.12)**	**(3,546.12)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,453.87**	**0.00**	**(1,453.87)**	**(1,453.87)**
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 64N074 - Equal Rights: Reggae & Social Chang Status: Inactive Type:
Fund: 64N074 - Equal Rights:Reggae & Social Change FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Humanities Council		Effective Date:	02/25/2011	IDC Basis Code:	
Sponsor ID:	786-05	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/05 - 6/30/06		Rev Account:		Fund Type Level 2	P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Travel**		**600.00**	**600.00**	**0.00**	**500.00**	**0.00**	**100.00**	**100.00**
711100	Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
***Total: Supplies**		**3,400.00**	**3,400.00**	**0.00**	**3,500.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N075 - Manchester School Dist. AY05-06 Status: Inactive Type:
Fund: 64N075 - Manchester School Dist. AY05-06 FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Manchester School District		Effective Date:	05/12/2011	IDC Basis Code:	TDC
Sponsor ID:	PO	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 7/31/06		Rev Account:	531110	Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**31,075.00**	**0.00**	**(31,075.00)**	**(31,075.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**2,827.83**	**0.00**	**(2,827.83)**	**(2,827.83)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**33,902.83**	**0.00**	**(33,902.83)**	**(33,902.83)**
760300 F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**

Grant: 64N076 - Gossler Park - Manchester AY05-06 Status: Inactive Type:
Fund: 64N076 - Gossler Park School Man. AY05-06 FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Manchester School District		Effective Date:	02/25/2011	IDC Basis Code:
Sponsor ID:	PO	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/05 - 7/31/06		Rev Account:	531110	Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**75.08**	**0.00**	**(75.08)**	**(75.08)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**

Grant: 64N077 - Gender, Higher Educ. Culture 20th C Status: Inactive Type:
Fund: 64N077 - A. McClellan Whiting Award FMGR: McClellan, Ann K

PI Name: McClellan, Ann K
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAENMA
FRAGRNT Start/End Date: 3/29/06 - 4/30/07

Fund Information
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENMA - English Dept. Grant - McClellan A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
***Total: Travel**		**4,800.00**	**4,800.00**	**0.00**	**5,598.81**	**0.00**	**(798.81)**	**(798.81)**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1.19**	**0.00**	**(1.19)**	**(1.19)**
****Total Direct Cost Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**

Grant: 64N078 - Northern Forest Sustainable Economy Status: Inactive Type:
Fund: 64N078 - Northern Forest Sustainable Economy FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	LETTER OF AGREEMENT	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	3/27/06 - 12/31/06		Rev Account:		Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**182.00**	**182.00**	**0.00**	**182.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,182.00**	**2,182.00**	**0.00**	**2,182.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
***Total: Indirect Costs**		**175.00**	**175.00**	**0.00**	**174.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**175.00**	**175.00**	**0.00**	**174.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**2,357.00**	**2,357.00**	**0.00**	**2,356.56**	**0.00**	**0.44**	**0.44**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
***Total: Sponsored Programs**		**0.00**	**2,356.56**	**0.00**	**2,356.56**	**0.00**	**(2,356.56)**	**0.00**
*****Total Revenue**		**0.00**	**2,356.56**	**0.00**	**2,356.56**	**0.00**	**(2,356.56)**	**0.00**

Grant: 64N079 - Winter Severity Indices for New Eng Status: Inactive Type:
Fund: 64N079 - Winter Severity Indices for New Eng FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU	*OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
***Total: Personnel**		**48,370.00**	**48,370.00**	**0.00**	**43,381.94**	**0.00**	**4,988.06**	**4,988.06**
65YP10	Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
***Total: Fringe Benefits**		**4,209.00**	**4,209.00**	**0.00**	**736.54**	**0.00**	**3,472.46**	**3,472.46**
710000	In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
***Total: Travel**		**3,618.00**	**3,618.00**	**0.00**	**1,707.90**	**0.00**	**1,910.10**	**1,910.10**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: Supplies**		**9,000.00**	**9,000.00**	**0.00**	**6,768.52**	**0.00**	**2,231.48**	**2,231.48**
722300	Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
***Total: Tuition**		**27,396.00**	**27,396.00**	**0.00**	**3,000.00**	**0.00**	**24,396.00**	**24,396.00**
722200	Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**12,590.00**	**0.00**	**(12,590.00)**	**(12,590.00)**
****Total Direct Cost Expenditures**		**92,593.00**	**92,593.00**	**0.00**	**68,184.90**	**0.00**	**24,408.10**	**24,408.10**
760300	F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
***Total: Indirect Costs**		**7,407.00**	**7,407.00**	**0.00**	**5,454.72**	**0.00**	**1,952.28**	**1,952.28**
****Total Indirect Cost Expenditures**		**7,407.00**	**7,407.00**	**0.00**	**5,454.72**	**0.00**	**1,952.28**	**1,952.28**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**73,639.62**	**0.00**	**26,360.38**	**26,360.38**

Revenue

Grant: 64N079 - Winter Severity Indices for New Eng Status: Inactive Type:
Fund: 64N079 - Winter Severity Indices for New Eng FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**73,639.62**	**0.00**	**(73,639.62)**	**(73,639.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**73,639.62**	**0.00**	**(73,639.62)**	**(73,639.62)**

Grant: 64N082 - 06-07 Cooperating Collection -Found Status: Inactive Type:
Fund: 64N082 - Cooperating Collection Fnd Ctr FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**

Grant: 64N082 - 06-07 Cooperating Collection -Found Status: Inactive Type:
Fund: 64N082 - Cooperating Collection Fnd Ctr FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
***Total: Supplies**		**1,700.00**	**1,700.00**	**0.00**	**3,191.39**	**0.00**	**(1,491.39)**	**(1,491.39)**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**3,235.04**	**0.00**	**(1,535.04)**	**(1,535.04)**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**3,235.04**	**0.00**	**(1,535.04)**	**(1,535.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110	NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: Sponsored Programs**		**1,700.00**	**1,700.00**	**0.00**	**3,400.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**1,700.00**	**1,700.00**	**0.00**	**3,400.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N083 - NH Aging Conference Status: Inactive Type:
Fund: 64N083 - NH Aging Conference FMGR: Gorin, Stephen H

PI Name: Gorin, Stephen H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-1148 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/11/06 - 5/31/07

Fund Information
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PASWGS - Social Work Grant - Gorin S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**133.86**	**0.00**	**(133.86)**	**(133.86)**
711000	Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100	Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000	Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000	Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200	Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000	Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
***Total: Supplies**		**4,945.00**	**4,945.00**	**0.00**	**4,209.18**	**0.00**	**735.82**	**735.82**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
***Total: Other**		**0.00**	**0.00**	**0.00**	**601.96**	**0.00**	**(601.96)**	**(601.96)**
****Total Direct Cost Expenditures**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**

Grant: 64N083 - NH Aging Conference Status: Inactive Type:
Fund: 64U083 - NH Aging Conference FMGR: Gorin, Stephen H

PI Name: Gorin, Stephen H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-1148 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/11/06 - 5/31/07

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N084 - National Writing Project 2006-07 Status: Active Type:
Fund: 64N084 - National Writing Project 2006-2007 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
***Total: Personnel**		**20,300.00**	**20,300.00**	**0.00**	**21,500.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
***Total: Fringe Benefits**		**2,154.00**	**2,154.00**	**0.00**	**1,784.50**	**0.00**	**369.50**	**369.50**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**3,027.35**	**0.00**	**(1,027.35)**	**(1,027.35)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160	Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000	Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
***Total: Supplies**		**2,046.00**	**2,046.00**	**0.00**	**3,357.41**	**0.00**	**(1,311.41)**	**(1,311.41)**
722300	Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
***Total: Tuition**		**17,569.26**	**17,569.26**	**0.00**	**14,400.00**	**0.00**	**3,169.26**	**3,169.26**
****Total Direct Cost Expenditures**		**44,069.26**	**44,069.26**	**0.00**	**44,069.26**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,069.26**	**44,069.26**	**0.00**	**44,069.26**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**51,000.00**	**0.00**	**51,000.00**	**0.00**	**(51,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**51,000.00**	**0.00**	**51,000.00**	**0.00**	**(51,000.00)**	**0.00**

Grant: 64N085 - New Hampton Natural Resources Inven Status: Active Type:
Fund: 64N085 - New Hampton Natural Resources Inv FMGR: Sutcliffe, Liane S

PI Name: Kahl, Jeffrey S
Sponsor: Miscellaneous Local Government
Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
***Total: Personnel**		**15,000.00**	**15,000.00**	**0.00**	**15,000.10**	**0.00**	**(0.10)**	**(0.10)**
65YF10	Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
***Total: Fringe Benefits**		**1,245.00**	**1,245.00**	**0.00**	**829.99**	**0.00**	**415.01**	**415.01**
710000	In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
***Total: Travel**		**110.00**	**110.00**	**0.00**	**121.43**	**0.00**	**(11.43)**	**(11.43)**
711100	Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000	Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
***Total: Supplies**		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
****Total Direct Cost Expenditures**		**17,130.00**	**17,130.00**	**0.00**	**15,951.52**	**0.00**	**1,178.48**	**1,178.48**
760300	F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total: Indirect Costs**		**1,370.00**	**1,370.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**94.00**
****Total Indirect Cost Expenditures**		**1,370.00**	**1,370.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**94.00**
*****Total Expenditures**		**18,500.00**	**18,500.00**	**0.00**	**17,227.52**	**0.00**	**1,272.48**	**1,272.48**
Revenue								
530220	Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**(17,227.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**(17,227.52)**

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma
Status: Inactive
Type:
Fund: 64N086 - Div III Ethnic Minority & Wms Inter
FMGR: Long, Moira C

PI Name: Long, Moira C
Sponsor: National Collegiate Athletic Association
Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/06 - 9/30/08

Fund Information
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PHATLM - Athletics grant - Long, Moira

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Personnel**		**20,100.00**	**39,210.08**	**0.00**	**39,147.18**	**0.00**	**(19,047.18)**	**62.90**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**62.25**	**0.00**	**(62.25)**	**(62.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.65**	**0.00**	**(0.65)**	**(0.65)**
****Total Direct Cost Expenditures**		**20,100.00**	**39,210.08**	**0.00**	**39,210.08**	**0.00**	**(19,110.08)**	**(0.00)**
*****Total Expenditures**		**20,100.00**	**39,210.08**	**0.00**	**39,210.08**	**0.00**	**(19,110.08)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
***Total: Sponsored Programs**		**0.00**	**19,110.08**	**0.00**	**39,210.08**	**0.00**	**(39,210.08)**	**(20,100.00)**
*****Total Revenue**		**0.00**	**19,110.08**	**0.00**	**39,210.08**	**0.00**	**(39,210.08)**	**(20,100.00)**

Grant: 64N087 - More than Brown Paper Status: Inactive Type:
Fund: 64N087 - More than Brown Paper FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH State Council on the Arts		Effective Date:	02/25/2011	IDC Basis Code:
Sponsor ID:	FY07 CC#258	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/31/07		Rev Account:		Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
***Total: Personnel**		**1,372.00**	**1,372.00**	**0.00**	**500.00**	**0.00**	**872.00**	**872.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.50**	**0.00**	**(41.50)**	**(41.50)**
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
***Total: Travel**		**600.00**	**600.00**	**0.00**	**508.15**	**0.00**	**91.85**	**91.85**
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
***Total: Supplies**		**13,769.00**	**13,769.00**	**0.00**	**14,694.46**	**0.00**	**(925.46)**	**(925.46)**
****Total Direct Cost Expenditures**		**15,741.00**	**15,741.00**	**0.00**	**15,744.11**	**0.00**	**(3.11)**	**(3.11)**
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
***Total: Indirect Costs**		**1,259.00**	**1,259.00**	**0.00**	**1,255.89**	**0.00**	**3.11**	**3.11**
****Total Indirect Cost Expenditures**		**1,259.00**	**1,259.00**	**0.00**	**1,255.89**	**0.00**	**3.11**	**3.11**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N087 - More than Brown Paper Status: Inactive Type:
Fund: 64N087 - More than Brown Paper FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH State Council on the Arts		Effective Date:	02/25/2011	IDC Basis Code:
Sponsor ID:	FY07 CC#258	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/31/07		Rev Account:		Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N088 - Eating Disorder Institute Program Status: Inactive Type:
Fund: 64N088 - Eating Disorder Institute Program FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAHPMB		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	11/6/06 - 12/31/07		Rev Account:		Fund Type Level 2	P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX	Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
***Total: Personnel**		**1,790.00**	**1,790.00**	**0.00**	**2,129.00**	**0.00**	**(339.00)**	**(339.00)**
65YP10	Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
***Total: Fringe Benefits**		**149.00**	**149.00**	**0.00**	**176.71**	**0.00**	**(27.71)**	**(27.71)**
710000	In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**3,101.51**	**0.00**	**(2,601.51)**	**(2,601.51)**
711100	Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000	Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000	Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Supplies**		**12,500.00**	**12,500.00**	**0.00**	**9,536.29**	**0.00**	**2,963.71**	**2,963.71**
****Total Direct Cost Expenditures**		**14,939.00**	**14,939.00**	**0.00**	**14,943.51**	**0.00**	**(4.51)**	**(4.51)**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
***Total: Indirect Costs**		**1,200.00**	**1,200.00**	**0.00**	**1,195.49**	**0.00**	**4.51**	**4.51**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,195.49**	**0.00**	**4.51**	**4.51**
*****Total Expenditures**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**

Grant: 64N089 - WPopac Project Status: Inactive Type:
Fund: 64N089 - WPopac Project FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: Mellon (Andrew W.) Foundation
Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Personnel**		**7,000.00**	**7,000.00**	**0.00**	**10,650.06**	**0.00**	**(3,650.06)**	**(3,650.06)**
65YP10	Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
***Total: Fringe Benefits**		**371.25**	**371.25**	**0.00**	**884.00**	**0.00**	**(512.75)**	**(512.75)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**5,547.70**	**0.00**	**(5,547.70)**	**(5,547.70)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200	Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**33,000.00**	**33,000.00**	**0.00**	**33,051.00**	**0.00**	**(51.00)**	**(51.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
***Total: Other**		**0.00**	**0.00**	**0.00**	**238.49**	**0.00**	**(238.49)**	**(238.49)**
****Total Direct Cost Expenditures**		**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
551000	Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
***Total: Endowment/Investment Income**		**371.25**	**371.25**	**0.00**	**0.00**	**0.00**	**371.25**	**371.25**
570250	Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)

Grant: 64N089 - WPopac Project Status: Inactive Type:
Fund: 64N089 - WPopac Project FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: Mellon (Andrew W.) Foundation
Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**371.25**	**0.00**	**(371.25)**	**(371.25)**
****Total Revenue**	**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**

Grant: 64N090 - High Elevation Ponds - Acid Rain Status: Inactive Type:
Fund: 64N090 - High Elevation Ponds/Acid Rain FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: NONE, PIF CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/23/07 - 3/23/08

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH	Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
***Total: Personnel**		**3,750.00**	**3,750.00**	**0.00**	**3,024.28**	**0.00**	**725.72**	**725.72**
710000	In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**46.71**	**0.00**	**(46.71)**	**(46.71)**
711200	Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
***Total: Supplies**		**1,613.00**	**1,613.00**	**0.00**	**2,292.01**	**0.00**	**(679.01)**	**(679.01)**
****Total Direct Cost Expenditures**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**

Grant: 64N092 - Cancer in NH: A Call to Action Status: Inactive Type:
Fund: 64N092 - Cancer in NH: A Call to Action FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100	Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**

Grant: 64N092 - Cancer in NH: A Call to Action Status: Inactive Type:
Fund: 64N092 - Cancer in NH: A Call to Action FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10	PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10	Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX	Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
***Total: Personnel**		**2,690.00**	**2,690.00**	**0.00**	**3,769.22**	**0.00**	**(1,079.22)**	**(1,079.22)**
65YF10	Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
***Total: Fringe Benefits**		**434.00**	**434.00**	**0.00**	**783.40**	**0.00**	**(349.40)**	**(349.40)**
7100	In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000	In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
***Total: Travel**		**1,528.00**	**1,528.00**	**0.00**	**218.25**	**0.00**	**1,309.75**	**1,309.75**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132	Suppli-Software incl Site Lic&Maint	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000	Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: Supplies**		**575.00**	**575.00**	**0.00**	**174.95**	**0.00**	**400.05**	**400.05**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
***Total: Other**		**0.00**	**0.00**	**0.00**	**322.82**	**0.00**	**(322.82)**	**(322.82)**
****Total Direct Cost Expenditures**		**5,227.00**	**5,227.00**	**0.00**	**5,268.64**	**0.00**	**(41.64)**	**(41.64)**
760300	F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total: Indirect Costs**		**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
****Total Indirect Cost Expenditures**		**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
*****Total Expenditures**		**5,547.00**	**5,547.00**	**0.00**	**5,268.64**	**0.00**	**278.36**	**278.36**
Revenue								
531400	Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**5,547.00**	**5,547.00**	**0.00**	**5,547.00**	**0.00**	**0.00**	**0.00**

Grant: 64N092 - Cancer in NH: A Call to Action Status: Inactive Type:
Fund: 64N092 - Cancer in NH: A Call to Action FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**5,547.00**	**5,547.00**	**0.00**	**5,547.00**	**0.00**	**0.00**	**0.00**

Grant: 64N092 - Cancer in NH: A Call to Action Status: Inactive Type:
Fund: 64N092 - Cancer in NH: A Call to Action FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N094 - 2007-2008 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX	Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
***Total: Personnel**		**20,900.00**	**20,900.00**	**0.00**	**18,900.01**	**0.00**	**1,999.99**	**1,999.99**
65YP10	Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
***Total: Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,571.70**	**0.00**	**163.30**	**163.30**
710000	In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300	Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
***Total: Travel**		**3,098.00**	**3,098.00**	**0.00**	**3,554.26**	**0.00**	**(456.26)**	**(456.26)**
711100	Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124	Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160	Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162	Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000	Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035	Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
***Total: Supplies**		**3,733.93**	**3,733.93**	**0.00**	**5,440.96**	**0.00**	**(1,707.03)**	**(1,707.03)**
722300	Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: Tuition**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**39,466.93**	**39,466.93**	**0.00**	**39,466.93**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**39,466.93**	**39,466.93**	**0.00**	**39,466.93**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**49,000.00**	**49,000.00**	**0.00**	**49,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N094 - 2007-2008 National Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/30/2019	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:		Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**49,000.00**	**49,000.00**	**0.00**	**49,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/30/2019	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX	Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
***Total: Personnel**		**12,400.00**	**12,400.00**	**0.00**	**16,200.00**	**0.00**	**(3,800.00)**	**(3,800.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10	Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
***Total: Fringe Benefits**		**1,066.00**	**1,066.00**	**0.00**	**1,360.80**	**0.00**	**(294.80)**	**(294.80)**
710000	In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
***Total: Travel**		**4,400.00**	**4,400.00**	**0.00**	**3,091.60**	**0.00**	**1,308.40**	**1,308.40**
711100	Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124	Supplies-Instructional & Program	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160	Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162	Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000	Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: Supplies**		**4,176.31**	**4,176.31**	**0.00**	**5,289.91**	**0.00**	**(1,113.60)**	**(1,113.60)**
722300	Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
***Total: Tuition**		**18,800.00**	**18,800.00**	**0.00**	**17,900.00**	**0.00**	**900.00**	**900.00**
730001	Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Contractual**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**43,842.31**	**43,842.31**	**0.00**	**43,842.31**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**43,842.31**	**43,842.31**	**0.00**	**43,842.31**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,842.31**	**0.00**	**(43,842.31)**	**(43,842.31)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/30/2019	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**43,842.31**	**0.00**	**(43,842.31)**	**(43,842.31)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N112 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
***Total: Personnel**		**2,800.00**	**2,800.00**	**0.00**	**2,400.00**	**0.00**	**400.00**	**400.00**
65YP10	Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
***Total: Fringe Benefits**		**241.00**	**241.00**	**0.00**	**201.60**	**0.00**	**39.40**	**39.40**
710100	Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300	Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
***Total: Travel**		**3,531.66**	**3,531.66**	**0.00**	**4,680.06**	**0.00**	**(1,148.40)**	**(1,148.40)**
711160	Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Supplies**		**709.00**	**709.00**	**0.00**	**0.00**	**0.00**	**709.00**	**709.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,281.66**	**7,281.66**	**0.00**	**7,281.66**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,281.66**	**7,281.66**	**0.00**	**7,281.66**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,281.66**	**0.00**	**(7,281.66)**	**(7,281.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,281.66**	**0.00**	**(7,281.66)**	**(7,281.66)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N113 - NWP Nat'l Evaluation Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX	Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
***Total: Personnel**		**36,400.00**	**24,625.00**	**0.00**	**24,625.00**	**0.00**	**11,775.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
***Total: Fringe Benefits**		**3,011.00**	**1,961.36**	**0.00**	**1,961.36**	**0.00**	**1,049.64**	**0.00**
710000	In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100	Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300	Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400	Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
***Total: Travel**		**6,131.00**	**3,310.29**	**0.00**	**3,310.29**	**0.00**	**2,820.71**	**0.00**
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160	Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200	Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
***Total: Supplies**		**4,176.00**	**3,134.02**	**0.00**	**3,134.02**	**0.00**	**1,041.98**	**0.00**
722300	Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
***Total: Tuition**		**23,200.00**	**31,697.00**	**0.00**	**31,697.00**	**0.00**	**(8,497.00)**	**0.00**
722200	Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
***Total: Participant Support**		**23,082.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,082.00**	**0.00**
****Total Direct Cost Expenditures**		**96,000.00**	**64,727.67**	**0.00**	**64,727.67**	**0.00**	**31,272.33**	**0.00**
*****Total Expenditures**		**96,000.00**	**64,727.67**	**0.00**	**64,727.67**	**0.00**	**31,272.33**	**0.00**
Revenue								
531400	Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
***Total: Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**64,727.67**	**0.00**	**(34,727.67)**	**(34,727.67)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**64,727.67**	**0.00**	**(34,727.67)**	**(34,727.67)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N113 - NWP Nat'l Evaluation Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/30/2019	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N136 - 09-10 Plymouth Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
***Total: Personnel**		**16,400.00**	**16,400.00**	**0.00**	**19,004.39**	**0.00**	**(2,604.39)**	**(2,604.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10	Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
***Total: Fringe Benefits**		**1,426.80**	**1,426.80**	**0.00**	**1,557.37**	**0.00**	**(130.57)**	**(130.57)**
710100	Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
***Total: Travel**		**6,500.00**	**6,500.00**	**0.00**	**5,796.88**	**0.00**	**703.12**	**703.12**
711000	Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160	Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000	Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000	Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**4,473.20**	**4,473.20**	**0.00**	**5,014.67**	**0.00**	**(541.47)**	**(541.47)**
722300	Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
***Total: Tuition**		**6,750.00**	**6,750.00**	**0.00**	**13,000.00**	**0.00**	**(6,250.00)**	**(6,250.00)**
722200	Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
***Total: Participant Support**		**8,823.31**	**8,823.31**	**0.00**	**0.00**	**0.00**	**8,823.31**	**8,823.31**
****Total Direct Cost Expenditures**		**44,373.31**	**44,373.31**	**0.00**	**44,373.31**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,373.31**	**44,373.31**	**0.00**	**44,373.31**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,373.31**	**0.00**	**(44,373.31)**	**(44,373.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,373.31**	**0.00**	**(44,373.31)**	**(44,373.31)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N136 - 09-10 Plymouth Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/30/2019	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N137 - 09-10 PWP - Mini grant FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
***Total: Personnel**		**2,150.00**	**2,150.00**	**0.00**	**2,150.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
***Total: Fringe Benefits**		**152.70**	**152.70**	**0.00**	**152.70**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
***Total: Travel**		**257.70**	**257.70**	**0.00**	**0.00**	**0.00**	**257.70**	**257.70**
711160	Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**648.60**	**648.60**	**0.00**	**906.30**	**0.00**	**(257.70)**	**(257.70)**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,209.00**	**3,209.00**	**0.00**	**3,209.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,209.00**	**3,209.00**	**0.00**	**3,209.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,209.00**	**0.00**	**(3,209.00)**	**(3,209.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,209.00**	**0.00**	**(3,209.00)**	**(3,209.00)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N161 - 10-11 Plymouth Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
***Total: Personnel**		**17,300.00**	**17,300.00**	**0.00**	**18,150.00**	**0.00**	**(850.00)**	**(850.00)**
65YP10	Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
***Total: Fringe Benefits**		**1,228.00**	**1,228.00**	**0.00**	**1,312.95**	**0.00**	**(84.95)**	**(84.95)**
710100	Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
***Total: Travel**		**2,440.47**	**2,440.47**	**0.00**	**895.52**	**0.00**	**1,544.95**	**1,544.95**
711100	Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**2,672.00**	**2,672.00**	**0.00**	**2,500.00**	**0.00**	**172.00**	**172.00**
722300	Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
***Total: Tuition**		**5,600.00**	**5,600.00**	**0.00**	**17,060.00**	**0.00**	**(11,460.00)**	**(11,460.00)**
722200	Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
***Total: Participant Support**		**16,200.00**	**16,200.00**	**0.00**	**5,522.00**	**0.00**	**10,678.00**	**10,678.00**
****Total Direct Cost Expenditures**		**45,440.47**	**45,440.47**	**0.00**	**45,440.47**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**45,440.47**	**45,440.47**	**0.00**	**45,440.47**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,440.47**	**0.00**	**(45,440.47)**	**(45,440.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,440.47**	**0.00**	**(45,440.47)**	**(45,440.47)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N172 - NWP NEWP retreat spring 2011 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
***Total: Travel**		**217.26**	**217.26**	**0.00**	**0.00**	**0.00**	**217.26**	**217.26**
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**4,417.26**	**0.00**	**582.74**	**582.74**
722300	Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
****Total Direct Cost Expenditures**		**5,217.26**	**5,217.26**	**0.00**	**5,217.26**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,217.26**	**5,217.26**	**0.00**	**5,217.26**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,217.26**	**0.00**	**(5,217.26)**	**(5,217.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,217.26**	**0.00**	**(5,217.26)**	**(5,217.26)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N178 - NWP 2011-2012 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:			
Sponsor ID:	AMENDMENT 7,02-NH01 CFDA #: 84.928	Term Date:		IDC Rate Code:			
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX	Part Time Salary	3,109.39	3,109.39	0.00	9,299.89	0.00	(6,190.50)	(6,190.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
***Total: Personnel**		**8,179.39**	**8,179.39**	**0.00**	**9,382.51**	**0.00**	**(1,203.12)**	**(1,203.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
65YP10	Nonstatus Benefit Distr (Fica)	548.80	548.80	0.00	821.75	0.00	(272.95)	(272.95)
***Total: Fringe Benefits**		**548.80**	**548.80**	**0.00**	**828.28**	**0.00**	**(279.48)**	**(279.48)**
710000	In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100	Out-of-State Travel	0.00	0.00	0.00	1,479.02	0.00	(1,479.02)	(1,479.02)
710300	Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
***Total: Travel**		**6,191.84**	**6,191.84**	**0.00**	**3,336.32**	**0.00**	**2,855.52**	**2,855.52**
711100	Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160	Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000	Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000	Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200	Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
***Total: Supplies**		**4,979.00**	**4,979.00**	**0.00**	**11,349.36**	**0.00**	**(6,370.36)**	**(6,370.36)**
722300	Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**26,100.00**	**0.00**	**(26,100.00)**	**(26,100.00)**
722200	Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
***Total: Participant Support**		**30,967.69**	**30,967.69**	**0.00**	**3,410.00**	**0.00**	**27,557.69**	**27,557.69**
****Total Direct Cost Expenditures**		**50,866.72**	**50,866.72**	**0.00**	**54,406.47**	**0.00**	**(3,539.75)**	**(3,539.75)**
*****Total Expenditures**		**50,866.72**	**50,866.72**	**0.00**	**54,406.47**	**0.00**	**(3,539.75)**	**(3,539.75)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N178 - NWP 2011-2012 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/30/2019	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54,406.47**	**0.00**	**(54,406.47)**	**(54,406.47)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**54,406.47**	**0.00**	**(54,406.47)**	**(54,406.47)**

Grant: 64N095 - Exploring Your Woodland Opportuniti Status: Inactive Type:
Fund: 64N095 - Exploring Your Woodland Oppor FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Farm Credit AgEnhancement Program
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 5/9/07 - 5/8/08

Fund Information
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200	Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**2,999.21**	**0.00**	**0.79**	**0.79**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**(0.79)**	**(0.79)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N096 - Waukewan Watershed Project Status: Inactive Type:
Fund: 64N096 - Waukewan Watershed Project FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:			Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/19/06 - 7/30/08		Rev Account:		Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
***Total: Personnel**		**13,829.00**	**13,829.00**	**0.00**	**13,829.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
***Total: Fringe Benefits**		**1,147.81**	**1,147.81**	**0.00**	**1,147.81**	**0.00**	**0.00**	**0.00**
711	Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
***Total: Supplies**		**11,023.19**	**11,023.19**	**0.00**	**0.00**	**0.00**	**11,023.19**	**11,023.19**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
***Total: Other**		**0.00**	**0.00**	**0.00**	**11,905.05**	**0.00**	**(11,905.05)**	**(11,905.05)**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**26,881.86**	**0.00**	**(881.86)**	**(881.86)**
760300	F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
***Total: Indirect Costs**		**2,080.00**	**2,080.00**	**0.00**	**1,198.14**	**0.00**	**881.86**	**881.86**
****Total Indirect Cost Expenditures**		**2,080.00**	**2,080.00**	**0.00**	**1,198.14**	**0.00**	**881.86**	**881.86**
*****Total Expenditures**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**

Grant: 64N097 - Preparing Earth Science Educators Status: Active Type:
Fund: 64N097 - Preparing Earth Science Educators FMGR: Sutcliffe, Liane S

PI Name:	Turski, Mark P	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	01/29/2019	IDC Basis Code:	TDC		
Sponsor ID:	PO# 07I023 CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1		

Org: PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC	[NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60	Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX	Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Personnel**		**17,400.00**	**23,900.00**	**0.00**	**22,914.66**	**0.00**	**(5,514.66)**	**985.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10	Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
***Total: Fringe Benefits**		**1,435.00**	**2,020.00**	**0.00**	**1,811.51**	**0.00**	**(376.51)**	**208.49**
710000	In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100	Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200	Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300	Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
***Total: Travel**		**4,500.00**	**6,574.00**	**0.00**	**8,214.67**	**0.00**	**(3,714.67)**	**(1,640.67)**
711100	Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000	Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000	Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**4,443.00**	**4,543.00**	**0.00**	**4,096.22**	**0.00**	**346.78**	**446.78**
****Total Direct Cost Expenditures**		**27,778.00**	**37,037.00**	**0.00**	**37,037.06**	**0.00**	**(9,259.06)**	**(0.06)**
760300	F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
***Total: Indirect Costs**		**2,222.00**	**2,963.00**	**0.00**	**2,962.94**	**0.00**	**(740.94)**	**0.06**
****Total Indirect Cost Expenditures**		**2,222.00**	**2,963.00**	**0.00**	**2,962.94**	**0.00**	**(740.94)**	**0.06**
*****Total Expenditures**		**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 64N097 - Preparing Earth Science Educators Status: Active Type:
Fund: 64N097 - Preparing Earth Science Educators FMGR: Sutcliffe, Liane S

PI Name: Turski, Mark P
Sponsor: Institute for Global Environmental Strategies
Sponsor ID: PO# 07I023 CFDA #: 47.050
Resp Org: PANSTM
FRAGRNT Start/End Date: 6/1/07 - 10/31/10

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total: Sponsored Programs**	**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Revenue**	**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 64N098 - Analysis of C-10 Research & Educ. d Status: Inactive Type:
Fund: 64N098 - Analysis of C-10 Research Dataset FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	C-10 Research & Education Foundation		Effective Date:	02/25/2011	IDC Basis Code:
Sponsor ID:	PIF	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PANSMS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/19/07 - 12/31/08		Rev Account:		Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
***Total: Personnel**		**4,550.00**	**4,550.00**	**0.00**	**4,550.17**	**0.00**	**(0.17)**	**(0.17)**
710100	Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Travel**		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
711162	Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: Supplies**		**150.00**	**150.00**	**0.00**	**149.93**	**0.00**	**0.07**	**0.07**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400	Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
***Total: Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**

Grant: 64N099 - Newfound Lake Region Watershed Mast
Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
FMGR: Sutcliffe, Liane S

Type:

PI Name: Eisenhauer, Brian W
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
Resp Org: PACEEB
FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
***Total: Personnel**		**26,938.00**	**26,938.00**	**0.00**	**22,728.02**	**0.00**	**4,209.98**	**4,209.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
***Total: Fringe Benefits**		**1,408.00**	**1,408.00**	**0.00**	**1,646.96**	**0.00**	**(238.96)**	**(238.96)**
710000	In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**219.30**	**0.00**	**(219.30)**	**(219.30)**
711100	Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162	Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000	Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200	Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
***Total: Supplies**		**14,163.00**	**14,163.00**	**0.00**	**16,293.69**	**0.00**	**(2,130.69)**	**(2,130.69)**
****Total Direct Cost Expenditures**		**42,509.00**	**42,509.00**	**0.00**	**40,887.97**	**0.00**	**1,621.03**	**1,621.03**
760300	F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
***Total: Indirect Costs**		**3,401.00**	**3,401.00**	**0.00**	**3,271.05**	**0.00**	**129.95**	**129.95**
****Total Indirect Cost Expenditures**		**3,401.00**	**3,401.00**	**0.00**	**3,271.05**	**0.00**	**129.95**	**129.95**
*****Total Expenditures**		**45,910.00**	**45,910.00**	**0.00**	**44,159.02**	**0.00**	**1,750.98**	**1,750.98**

Revenue

Grant: 64N099 - Newfound Lake Region Watershed Mast Status: Active Type:
Fund: 64N099 - Newfound Lake Region Watershed FMGR: Sutcliffe, Liane S

PI Name: Eisenhauer, Brian W
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
Resp Org: PACEEB
FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**44,159.02**	**0.00**	**(44,159.02)**	**(44,159.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**44,159.02**	**0.00**	**(44,159.02)**	**(44,159.02)**

Grant: 64N100 - Grantham Critical Conservation Land
Fund: 64N100 - Grantham Critical Conservation Land

Status: Active
FMGR: Sutcliffe, Liane S

Type:

PI Name: Kahl, Jeffrey S
Sponsor: Miscellaneous Local Government
Sponsor ID: AGREEMENT DATED 8/6/07 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
***Total: Personnel**		**8,000.00**	**8,000.00**	**0.00**	**7,999.37**	**0.00**	**0.63**	**0.63**
710000	In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
***Total: Travel**		**700.00**	**700.00**	**0.00**	**477.09**	**0.00**	**222.91**	**222.91**
711100	Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200	Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000	Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010	Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000	Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
***Total: Supplies**		**559.00**	**559.00**	**0.00**	**403.26**	**0.00**	**155.74**	**155.74**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**8,879.72**	**0.00**	**379.28**	**379.28**
760300	F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
***Total: Indirect Costs**		**741.00**	**741.00**	**0.00**	**710.36**	**0.00**	**30.64**	**30.64**
****Total Indirect Cost Expenditures**		**741.00**	**741.00**	**0.00**	**710.36**	**0.00**	**30.64**	**30.64**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,590.08**	**0.00**	**409.92**	**409.92**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,590.08**	**0.00**	**(9,590.08)**	**(9,590.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,590.08**	**0.00**	**(9,590.08)**	**(9,590.08)**

Grant: 64N101 - 2007 Coos County symposium Status: Inactive Type:
Fund: 64N101 - 2007 Coos County Symposium FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	06/10/2011	IDC Basis Code:
Sponsor ID:	GT07-2097	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/31/07 - 7/31/08		Rev Account:		Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**72.72**	**0.00**	**(72.72)**	**(72.72)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120	Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**286.60**	**0.00**	**(286.60)**	**(286.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**

Grant: 64N101 - 2007 Coos County symposium Status: Inactive Type:
Fund: 64N101 - 2007 Coos County Symposium FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2097 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
Effective Date: 06/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10	PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10	Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
***Total: Personnel**		**4,608.00**	**4,608.00**	**0.00**	**5,750.65**	**0.00**	**(1,142.65)**	**(1,142.65)**
65YF10	Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
***Total: Fringe Benefits**		**1,889.00**	**1,889.00**	**0.00**	**2,354.63**	**0.00**	**(465.63)**	**(465.63)**
710000	In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
***Total: Travel**		**894.00**	**894.00**	**0.00**	**221.16**	**0.00**	**672.84**	**672.84**
711100	Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: Supplies**		**1,700.00**	**1,700.00**	**0.00**	**313.91**	**0.00**	**1,386.09**	**1,386.09**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
***Total: Other**		**0.00**	**0.00**	**0.00**	**190.36**	**0.00**	**(190.36)**	**(190.36)**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**8,830.71**	**0.00**	**260.29**	**260.29**
760300	F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
***Total: Indirect Costs**		**909.00**	**909.00**	**0.00**	**809.97**	**0.00**	**99.03**	**99.03**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**809.97**	**0.00**	**99.03**	**99.03**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,640.68**	**0.00**	**359.32**	**359.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry
Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive
FMGR: McGarry, MaryAnn

Type:

PI Name: McGarry, MaryAnn
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
Resp Org: PACEMM
FRAGRNT Start/End Date: 9/1/07 - 5/31/08

Fund Information

Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
***Total: Personnel**		**28,078.00**	**28,078.00**	**0.00**	**28,112.49**	**0.00**	**(34.49)**	**(34.49)**
65YF10	Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
***Total: Fringe Benefits**		**11,512.00**	**11,512.00**	**0.00**	**11,526.20**	**0.00**	**(14.20)**	**(14.20)**
****Total Direct Cost Expenditures**		**39,590.00**	**39,590.00**	**0.00**	**39,638.69**	**0.00**	**(48.69)**	**(48.69)**
*****Total Expenditures**		**39,590.00**	**39,590.00**	**0.00**	**39,638.69**	**0.00**	**(48.69)**	**(48.69)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,638.69**	**0.00**	**(39,638.69)**	**(39,638.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,638.69**	**0.00**	**(39,638.69)**	**(39,638.69)**

Grant: 64N103 - Town of Sandwich Historic District Status: Inactive Type:
Fund: 64N103 - Town of Sandwich-Hist Dist Survey FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Fund Information
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**405.00**	**0.00**	**(405.00)**	**(405.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**33.62**	**0.00**	**(33.62)**	**(33.62)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**438.62**	**0.00**	**(438.62)**	**(438.62)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**438.62**	**0.00**	**(438.62)**	**(438.62)**

Grant: 64N103 - Town of Sandwich Historic District Status: Inactive Type:
Fund: 64N103 - Town of Sandwich-Hist Dist Survey FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Fund Information
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
***Total: Personnel**		**416.00**	**416.00**	**0.00**	**0.00**	**0.00**	**416.00**	**416.00**
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000	Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
***Total: Supplies**		**450.00**	**450.00**	**0.00**	**426.90**	**0.00**	**23.10**	**23.10**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**(0.48)**	**(0.48)**
****Total Direct Cost Expenditures**		**866.00**	**866.00**	**0.00**	**427.38**	**0.00**	**438.62**	**438.62**
*****Total Expenditures**		**866.00**	**866.00**	**0.00**	**427.38**	**0.00**	**438.62**	**438.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**866.00**	**866.00**	**0.00**	**866.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**866.00**	**866.00**	**0.00**	**866.00**	**0.00**	**0.00**	**0.00**

Grant: 64N104 - Biomass Feasibility Study FY08 Status: Inactive Type:
Fund: 64N104 - Biomass Feasibility Study FY08 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	North Country Resource		Effective Date:	06/01/2011	IDC Basis Code:
Sponsor ID:	237237421	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/1/08 - 9/30/08		Rev Account:		Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10	PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,914.58**	**0.00**	**(5,914.58)**	**(5,914.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,413.16**	**0.00**	**(2,413.16)**	**(2,413.16)**
717200	Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
***Total: Supplies**		**28,000.00**	**28,000.00**	**0.00**	**19,580.00**	**0.00**	**8,420.00**	**8,420.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
***Total: Other**		**0.00**	**0.00**	**0.00**	**92.26**	**0.00**	**(92.26)**	**(92.26)**
****Total Direct Cost Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**

Grant: 64N105 - Faculty Career Flexibility FY08 Status: Inactive Type:
Fund: 64N105 - Faculty Career Flexibility FY08 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2008-5-4-CFA CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 2/1/08 - 2/28/10

Fund Information
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAAATA - Academic Affairs grant-Thurston Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
***Total: Personnel**		**17,495.00**	**17,495.00**	**0.00**	**17,580.41**	**0.00**	**(85.41)**	**(85.41)**
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
***Total: Fringe Benefits**		**7,505.00**	**7,505.00**	**0.00**	**7,419.06**	**0.00**	**85.94**	**85.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.53**	**0.00**	**(0.53)**	**(0.53)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N106 - North Country Conservation Commissi Status: Inactive Type:
Fund: 64N106 - N Country Conservation Init '08 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT08-1160 CFDA #: NONE
Resp Org: PACEHR
FRAGRNT Start/End Date: 4/23/08 - 4/22/09

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant: 64N107 - Cooperating Collection '08-'09 Status: Inactive Type:
Fund: 64N107 - Cooperating Collection '08 -'09 FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT08-1141 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/4/08 - 4/30/09

Fund Information
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
***Total: Supplies**	**1,700.00**	**1,700.00**	**0.00**	**1,465.35**	**0.00**	**234.65**	**234.65**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
***Total: Other**	**0.00**	**0.00**	**0.00**	**234.65**	**0.00**	**(234.65)**	**(234.65)**
****Total Direct Cost Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/29/2019	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80	Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH	Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
***Total: Personnel**		**15,474.00**	**15,474.00**	**0.00**	**16,257.20**	**0.00**	**(783.20)**	**(783.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10	Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
***Total: Fringe Benefits**		**6,460.00**	**6,233.40**	**0.00**	**3,739.21**	**0.00**	**2,720.79**	**2,494.19**
710000	In-State Travel	13,484.60	13,484.60	0.00	5,326.34	0.00	8,158.26	8,158.26
710100	Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200	Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
***Total: Travel**		**13,484.60**	**13,484.60**	**0.00**	**9,995.46**	**0.00**	**3,489.14**	**3,489.14**
711100	Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000	Printing & Copying-General	4,000.00	6,433.92	0.00	3,920.07	0.00	79.93	2,513.85
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000	Business Meals-Meetings-Non Travel	1,595.88	1,595.88	0.00	1,647.81	0.00	(51.93)	(51.93)
***Total: Supplies**		**5,595.88**	**8,029.80**	**0.00**	**9,091.76**	**0.00**	**(3,495.88)**	**(1,061.96)**
730000	Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001	Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
***Total: Contractual**		**70,019.00**	**3,720.00**	**0.00**	**3,720.00**	**0.00**	**66,299.00**	**0.00**
****Total Direct Cost Expenditures**		**111,033.48**	**46,941.80**	**0.00**	**42,803.63**	**0.00**	**68,229.85**	**4,138.17**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
***Total: Indirect Costs**	**1,102.12**	**5,239.12**	**0.00**	**5,249.25**	**0.00**	**(4,147.13)**	**(10.13)**
****Total Indirect Cost Expenditures**	**1,102.12**	**5,239.12**	**0.00**	**5,249.25**	**0.00**	**(4,147.13)**	**(10.13)**
*****Total Expenditures**	**112,135.60**	**52,180.92**	**0.00**	**48,052.88**	**0.00**	**64,082.72**	**4,128.04**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**48,052.88**	**0.00**	**(48,052.88)**	**(48,052.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**48,052.88**	**0.00**	**(48,052.88)**	**(48,052.88)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N123 - Coos seed grant Beaudrie FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N123 - Coos seed grant Beaudrie FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
***Total: Personnel**		**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(900.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
***Total: Fringe Benefits**		**(75.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.60)**	**0.00**
710000	In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
***Total: Travel**		**(450.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(450.00)**	**0.00**
711100	Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
***Total: Supplies**		**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**
722300	Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
***Total: Tuition**		**(10,659.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,659.00)**	**0.00**
****Total Direct Cost Expenditures**		**(12,184.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,184.60)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**(12,184.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,184.60)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N124 - Coos seed grant Drexel,Roberson FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: Personnel**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
***Total: Fringe Benefits**		**0.00**	**155.00**	**0.00**	**151.20**	**0.00**	**(151.20)**	**3.80**
710000	In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
***Total: Travel**		**0.00**	**177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177.00**
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
****Total Direct Cost Expenditures**		**0.00**	**2,132.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(719.20)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**2,132.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(719.20)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(2,851.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(2,851.20)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N125 - Coos seed grant Howarth,May FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
***Total: Personnel**		**0.00**	**820.00**	**0.00**	**820.00**	**0.00**	**(820.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
***Total: Fringe Benefits**		**0.00**	**68.88**	**0.00**	**68.88**	**0.00**	**(68.88)**	**0.00**
710000	In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300	Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
***Total: Travel**		**0.00**	**536.00**	**0.00**	**519.20**	**0.00**	**(519.20)**	**16.80**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Supplies**		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
730000	Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
***Total: Contractual**		**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**
****Total Direct Cost Expenditures**		**0.00**	**1,424.88**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**16.80**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**1,424.88**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**16.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**(1,408.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**(1,408.08)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N126 - Coos seed grant Okrant FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
***Total: Travel**		**0.00**	**230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**138.15**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200	Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Supplies**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
****Total Direct Cost Expenditures**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
*****Total Expenditures**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**(91.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**(91.85)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N127 - Coos seed grant Perkins FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
***Total: Personnel**		**0.00**	**233.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233.00**
710000	In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**(220.00)**	**(220.00)**
717200	Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
***Total: Supplies**		**0.00**	**4,767.00**	**0.00**	**4,847.82**	**0.00**	**(4,847.82)**	**(80.82)**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(67.82)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(67.82)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(5,067.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(5,067.82)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N129 - Coos seed grant Amidon FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**(1,050.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**(1,050.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**(1,050.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**(1,050.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**(1,050.00)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N129 - Coos seed grant Amidon FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
***Total: Travel**		**0.00**	**374.00**	**0.00**	**281.14**	**0.00**	**(281.14)**	**92.86**
711100	Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000	Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
***Total: Supplies**		**0.00**	**3,867.86**	**0.00**	**3,960.72**	**0.00**	**(3,960.72)**	**(92.86)**
****Total Direct Cost Expenditures**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
*****Total Expenditures**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**(4,241.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**(4,241.86)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N130 - Coos seed grant Way of the Woods FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: Personnel**		**0.00**	**1,600.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**1,150.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**37.80**	**0.00**	**(37.80)**	**(37.80)**
710000	In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: Travel**		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
717000	Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Supplies**		**0.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**500.00**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**2,012.20**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**2,012.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**(987.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**(987.80)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N133 - Amidon - Eco Art seed grant FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
***Total: Personnel**		**0.00**	**399.36**	**0.00**	**0.00**	**0.00**	**0.00**	**399.36**
710000	In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400	Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
***Total: Travel**		**0.00**	**353.00**	**0.00**	**547.46**	**0.00**	**(547.46)**	**(194.46)**
717200	Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
***Total: Supplies**		**0.00**	**1,362.00**	**0.00**	**1,566.90**	**0.00**	**(1,566.90)**	**(204.90)**
****Total Direct Cost Expenditures**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**0.00**
*****Total Expenditures**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(2,114.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(2,114.36)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N149 - Weeks Act FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:		Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
***Total: Travel**		**0.00**	**477.15**	**0.00**	**447.15**	**0.00**	**(447.15)**	**30.00**
711100	Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000	Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210	Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
***Total: Supplies**		**0.00**	**1,769.54**	**0.00**	**1,769.54**	**0.00**	**(1,769.54)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,246.69**	**0.00**	**2,216.69**	**0.00**	**(2,216.69)**	**30.00**
760300	F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total: Indirect Costs**		**0.00**	**199.51**	**0.00**	**199.51**	**0.00**	**(199.51)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**199.51**	**0.00**	**199.51**	**0.00**	**(199.51)**	**0.00**
*****Total Expenditures**		**0.00**	**2,446.20**	**0.00**	**2,416.20**	**0.00**	**(2,416.20)**	**30.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,416.20**	**0.00**	**(2,416.20)**	**(2,416.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,416.20**	**0.00**	**(2,416.20)**	**(2,416.20)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N152 - Coos seed grant Green FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10	PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH	Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
***Total: Personnel**		**0.00**	**3,338.00**	**0.00**	**2,853.18**	**0.00**	**(2,853.18)**	**484.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
***Total: Fringe Benefits**		**0.00**	**1,480.00**	**0.00**	**1,231.79**	**0.00**	**(1,231.79)**	**248.21**
710000	In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
***Total: Travel**		**0.00**	**884.32**	**0.00**	**579.84**	**0.00**	**(579.84)**	**304.48**
711100	Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000	Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: Supplies**		**0.00**	**600.00**	**0.00**	**477.09**	**0.00**	**(477.09)**	**122.91**
****Total Direct Cost Expenditures**		**0.00**	**6,302.32**	**0.00**	**5,141.90**	**0.00**	**(5,141.90)**	**1,160.42**
760300	F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**462.81**	**0.00**	**(462.81)**	**(462.81)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**462.81**	**0.00**	**(462.81)**	**(462.81)**
*****Total Expenditures**		**0.00**	**6,302.32**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**697.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**(5,604.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**(5,604.71)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N153 - Coos seed grant Lee & Lelas FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH	Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
***Total: Personnel**		**0.00**	**3,625.68**	**0.00**	**2,621.70**	**0.00**	**(2,621.70)**	**1,003.98**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**190.31**	**0.00**	**(190.31)**	**(190.31)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,349.17**	**0.00**	**(2,349.17)**	**(2,349.17)**
717200	Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Supplies**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
****Total Direct Cost Expenditures**		**0.00**	**5,625.68**	**0.00**	**5,161.18**	**0.00**	**(5,161.18)**	**464.50**
760300	F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**464.50**	**0.00**	**(464.50)**	**(464.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**464.50**	**0.00**	**(464.50)**	**(464.50)**
*****Total Expenditures**		**0.00**	**5,625.68**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**(5,625.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**(5,625.68)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N154 - Coos seed grant Burckes MIller FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: Personnel**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
***Total: Fringe Benefits**		**0.00**	**252.00**	**0.00**	**213.00**	**0.00**	**(213.00)**	**39.00**
710000	In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100	Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400	Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
***Total: Travel**		**0.00**	**442.00**	**0.00**	**706.09**	**0.00**	**(706.09)**	**(264.09)**
711100	Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000	Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
***Total: Supplies**		**0.00**	**1,000.00**	**0.00**	**1,025.40**	**0.00**	**(1,025.40)**	**(25.40)**
722300	Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: Tuition**		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
****Total Direct Cost Expenditures**		**0.00**	**6,194.00**	**0.00**	**4,944.49**	**0.00**	**(4,944.49)**	**1,249.51**
760300	F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**(445.00)**	**(445.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**(445.00)**	**(445.00)**
*****Total Expenditures**		**0.00**	**6,194.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**804.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**(5,389.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**(5,389.49)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N155 - Coos seed grant Okrant FY10 FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
***Total: Travel**		**0.00**	**528.00**	**0.00**	**408.00**	**0.00**	**(408.00)**	**120.00**
713000	Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200	Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
***Total: Supplies**		**200.00**	**2,800.00**	**0.00**	**2,800.00**	**0.00**	**(2,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**200.00**	**3,328.00**	**0.00**	**3,208.00**	**0.00**	**(3,008.00)**	**120.00**
760300	F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**288.72**	**0.00**	**(288.72)**	**(288.72)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**288.72**	**0.00**	**(288.72)**	**(288.72)**
*****Total Expenditures**		**200.00**	**3,328.00**	**0.00**	**3,496.72**	**0.00**	**(3,296.72)**	**(168.72)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,496.72**	**0.00**	**(3,496.72)**	**(3,496.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,496.72**	**0.00**	**(3,496.72)**	**(3,496.72)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N156 - Coos seed grant Pruyn FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
***Total: Personnel**		**0.00**	**2,750.00**	**0.00**	**2,000.23**	**0.00**	**(2,000.23)**	**749.77**
710000	In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100	Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400	Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
***Total: Travel**		**0.00**	**1,777.78**	**0.00**	**1,636.06**	**0.00**	**(1,636.06)**	**141.72**
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200	Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**570.07**	**0.00**	**(570.07)**	**(570.07)**
****Total Direct Cost Expenditures**		**0.00**	**4,527.78**	**0.00**	**4,206.36**	**0.00**	**(4,206.36)**	**321.42**
760300	F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**378.48**	**0.00**	**(378.48)**	**(378.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**378.48**	**0.00**	**(378.48)**	**(378.48)**
*****Total Expenditures**		**0.00**	**4,527.78**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**(57.06)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**(4,584.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**(4,584.84)**

Grant: 64N109 - '09 TIGER Production Status: Active Type:
Fund: 64N109 - 09 TIGER Production FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: PIF CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
***Total: Personnel**		**800.00**	**800.00**	**0.00**	**1,197.02**	**0.00**	**(397.02)**	**(397.02)**
65YP10	Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
***Total: Fringe Benefits**		**67.00**	**67.00**	**0.00**	**100.55**	**0.00**	**(33.55)**	**(33.55)**
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Travel**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
711100	Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
***Total: Supplies**		**433.00**	**433.00**	**0.00**	**202.43**	**0.00**	**230.57**	**230.57**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant: 64N109 - '09 TIGER Production Status: Active Type:
Fund: 64N109 - 09 TIGER Production FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: PIF CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N110 - Criminal Justice Research - Canada Status: Inactive Type:
Fund: 64N110 - Criminal Justice Research - Canada FMGR: Heiner, Robert

PI Name: Heiner, Robert
Sponsor: Whiting (Marion and Jasper) Foundation
LETTER & CHECK
Sponsor ID: 5.28.08 CFDA #: NONE
Resp Org: PASSHR
FRAGRNT Start/End Date: 5/28/08 - 6/30/09

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PASSHR - Soc. Science Grant-Heiner, R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200	Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
***Total: Travel**		**5,800.00**	**5,800.00**	**0.00**	**5,812.37**	**0.00**	**(12.37)**	**(12.37)**
711160	Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**87.63**	**0.00**	**12.37**	**12.37**
****Total Direct Cost Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**5,900.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**5,900.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**(5,900.00)**	**(5,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**(5,900.00)**	**(5,900.00)**

Grant: 64N114 - Three Mile Island Camp Sustainabili Status: Active Type:
Fund: 64N114 - Three Mile Island Sustainability FMGR: Whitman, Steven W

PI Name:	Whitman, Steven W	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Appalachian Mountain Club	Effective Date:	01/30/2019	IDC Basis Code:	TDC	
Sponsor ID:	CONTRACT CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/11/08 - 12/31/08	Rev Account:	531400	Fund Type Level 2	P1	

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,842.80**	**0.00**	**(1,842.80)**	**(1,842.80)**
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**147.42**	**0.00**	**(147.42)**	**(147.42)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**147.42**	**0.00**	**(147.42)**	**(147.42)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**

Grant: 64N115 - Rey Ctr Water Watcher Community Wat
Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive
FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 5/1/08 - 12/31/08

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
***Total: Personnel**		**378.00**	**378.00**	**0.00**	**420.51**	**0.00**	**(42.51)**	**(42.51)**
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
***Total: Fringe Benefits**		**155.00**	**155.00**	**0.00**	**171.57**	**0.00**	**(16.57)**	**(16.57)**
711200	Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
***Total: Supplies**		**2,240.00**	**2,240.00**	**0.00**	**656.00**	**0.00**	**1,584.00**	**1,584.00**
****Total Direct Cost Expenditures**		**2,773.00**	**2,773.00**	**0.00**	**1,248.08**	**0.00**	**1,524.92**	**1,524.92**
*****Total Expenditures**		**2,773.00**	**2,773.00**	**0.00**	**1,248.08**	**0.00**	**1,524.92**	**1,524.92**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,248.08**	**0.00**	**(1,248.08)**	**(1,248.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,248.08**	**0.00**	**(1,248.08)**	**(1,248.08)**

Grant: 64N116 - Meredith Bay Water Quality Monitori Status: Inactive Type:
Fund: 64N116 - Meredith Bay Water Quality Monitor FMGR: Bourgeron, Patrick S

PI Name:	Bourgeron, Patrick S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Local Government		Effective Date:	06/15/2012	IDC Basis Code:	TDC	
Sponsor ID:	SIGNED AGREEMENT	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PACEBP		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	6/23/08 - 1/30/09		Rev Account:	531110	Fund Type Level 2	P1	

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX	Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
***Total: Personnel**		**3,455.00**	**3,455.00**	**0.00**	**0.00**	**0.00**	**3,455.00**	**3,455.00**
65YF10	Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10	Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
***Total: Fringe Benefits**		**1,195.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**1,195.00**	**1,195.00**
710000	In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
***Total: Travel**		**444.00**	**444.00**	**0.00**	**305.45**	**0.00**	**138.55**	**138.55**
711100	Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200	Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
***Total: Supplies**		**9,240.00**	**9,240.00**	**0.00**	**4,605.69**	**0.00**	**4,634.31**	**4,634.31**
****Total Direct Cost Expenditures**		**14,334.00**	**14,334.00**	**0.00**	**4,911.14**	**0.00**	**9,422.86**	**9,422.86**
760300	F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
***Total: Indirect Costs**		**1,146.00**	**1,146.00**	**0.00**	**392.89**	**0.00**	**753.11**	**753.11**
****Total Indirect Cost Expenditures**		**1,146.00**	**1,146.00**	**0.00**	**392.89**	**0.00**	**753.11**	**753.11**
*****Total Expenditures**		**15,480.00**	**15,480.00**	**0.00**	**5,304.03**	**0.00**	**10,175.97**	**10,175.97**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,304.03**	**0.00**	**(5,304.03)**	**(5,304.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,304.03**	**0.00**	**(5,304.03)**	**(5,304.03)**

Grant: 64N117 - HBRF REU Status: Active Type:
Fund: 64N117 - HBRF REU FMGR: McGuire, Kevin J

PI Name: McGuire, Kevin J
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PACEMK
FRAGRNT Start/End Date: 7/1/08 - 12/31/10

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	0.00	(98.00)	(98.00)
***Total: Tuition**		**1,834.00**	**1,834.00**	**0.00**	**1,932.00**	**0.00**	**(98.00)**	**(98.00)**
722200	Participant Support	31,500.00	34,150.00	0.00	26,700.00	2,250.00	2,550.00	5,200.00
***Total: Participant Support**		**31,500.00**	**34,150.00**	**0.00**	**26,700.00**	**2,250.00**	**2,550.00**	**5,200.00**
****Total Direct Cost Expenditures**		**33,334.00**	**35,984.00**	**0.00**	**28,632.00**	**2,250.00**	**2,452.00**	**5,102.00**
*****Total Expenditures**		**33,334.00**	**35,984.00**	**0.00**	**28,632.00**	**2,250.00**	**2,452.00**	**5,102.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,632.00**	**0.00**	**(28,632.00)**	**(28,632.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,632.00**	**0.00**	**(28,632.00)**	**(28,632.00)**

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
Effective Date: 06/20/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**400.01**	**0.00**	**(400.01)**	**(400.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33.61**	**0.00**	**(33.61)**	**(33.61)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200	Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**317.63**	**0.00**	**682.37**	**682.37**
71	Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
***Total: Supplies**		**998.00**	**998.00**	**0.00**	**0.00**	**0.00**	**998.00**	**998.00**
****Total Direct Cost Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
*****Total Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
Effective Date: 06/20/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAART1 - Art Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
***Total: Personnel**		**200.00**	**200.00**	**0.00**	**693.37**	**0.00**	**(493.37)**	**(493.37)**
65YP10	Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
***Total: Fringe Benefits**		**300.00**	**300.00**	**0.00**	**58.24**	**0.00**	**241.76**	**241.76**
7100	In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
***Total: Travel**		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
711100	Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**1,450.38**	**0.00**	**(450.38)**	**(450.38)**
****Total Direct Cost Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**2,201.99**	**0.00**	**(2,701.99)**	**(2,701.99)**
*****Total Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**2,201.99**	**0.00**	**(2,701.99)**	**(2,701.99)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,201.99**	**0.00**	**(2,201.99)**	**(2,201.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,201.99**	**0.00**	**(2,201.99)**	**(2,201.99)**

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
Effective Date: 06/20/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71	Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**

Grant: 64N121 - Mount Tecumseh Altitudinal Transect Status: Active Type: Grant
Fund: 64N121 - Mt Tecumseh Altitudinal Transect FMGR: Sutcliffe, Liane S

PI Name: Pruyn, Michele L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61CPHX	Part Time Hourly	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61SNSH	Student Labor	3,697.50	3,697.50	0.00	617.01	0.00	3,080.49	3,080.49
61SNWS	College Work Study	59.27	59.27	0.00	890.12	0.00	(830.85)	(830.85)
***Total: Personnel**		**19,756.77**	**19,756.77**	**0.00**	**10,249.33**	**0.00**	**9,507.44**	**9,507.44**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**57.13**	**0.00**	**(57.13)**	**(57.13)**
710100	Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400	Student or Non-Emp Travel	1,528.58	1,528.58	0.00	337.02	0.00	1,191.56	1,191.56
***Total: Travel**		**1,528.58**	**1,528.58**	**0.00**	**1,148.92**	**0.00**	**379.66**	**379.66**
711200	Research Supplies	2,891.00	2,891.00	0.00	149.03	0.00	2,741.97	2,741.97
713000	Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200	Other Professional Services-General	1,600.00	1,600.00	0.00	1,140.00	0.00	460.00	460.00
***Total: Supplies**		**4,615.67**	**4,615.67**	**0.00**	**1,413.70**	**0.00**	**3,201.97**	**3,201.97**
722300	Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
***Total: Tuition**		**8,185.00**	**8,185.00**	**0.00**	**8,185.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,086.02**	**34,086.02**	**0.00**	**21,054.08**	**0.00**	**13,031.94**	**13,031.94**
*****Total Expenditures**		**34,086.02**	**34,086.02**	**0.00**	**21,054.08**	**0.00**	**13,031.94**	**13,031.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,054.08**	**0.00**	**(21,054.08)**	**(21,054.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,054.08**	**0.00**	**(21,054.08)**	**(21,054.08)**

Grant: 64N121 - Mount Tecumseh Altitudinal Transect Status: Active Type: Grant
Fund: 64N121 - Mt Tecumseh Altitudinal Transect FMGR: Sutcliffe, Liane S

PI Name: Pruyn, Michele L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry Status: Inactive Type: Contract
Fund: 64N122 - AY08-09 Hubbard Brook - McGarry FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 9/1/08 - 5/31/09

Fund Information
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry Status: Inactive Type: Contract
Fund: 64N122 - AY08-09 Hubbard Brook - McGarry FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 9/1/08 - 5/31/09

Fund Information
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
***Total: Personnel**		**29,660.00**	**29,660.00**	**0.00**	**29,520.19**	**0.00**	**139.81**	**139.81**
65YF10	Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
***Total: Fringe Benefits**		**12,100.00**	**12,100.00**	**0.00**	**12,044.20**	**0.00**	**55.80**	**55.80**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**41,564.39**	**0.00**	**195.61**	**195.61**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**41,564.39**	**0.00**	**195.61**	**195.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,564.39**	**0.00**	**(41,564.39)**	**(41,564.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,564.39**	**0.00**	**(41,564.39)**	**(41,564.39)**

Grant: 64N128 - North Country Tech. Infusion Status: Active Type:
Fund: 64N128 - North Country Tech Infusion Project FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
***Total: Fringe Benefits**		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Travel**		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**17,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**17,800.00**	**2,800.00**
730000	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: Contractual**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**45,818.00**	**45,818.00**	**0.00**	**15,000.00**	**0.00**	**30,818.00**	**30,818.00**
760300	F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total: Indirect Costs**		**4,124.00**	**4,124.00**	**0.00**	**1,350.00**	**0.00**	**2,774.00**	**2,774.00**
****Total Indirect Cost Expenditures**		**4,124.00**	**4,124.00**	**0.00**	**1,350.00**	**0.00**	**2,774.00**	**2,774.00**
*****Total Expenditures**		**49,942.00**	**49,942.00**	**0.00**	**16,350.00**	**0.00**	**33,592.00**	**33,592.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,350.00**	**0.00**	**(16,350.00)**	**(16,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,350.00**	**0.00**	**(16,350.00)**	**(16,350.00)**

Grant: 64N128 - North Country Tech. Infusion Status: Active Type:
Fund: 64N128 - North Country Tech Infusion Project FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH	Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
***Total: Personnel**		**(19,785.00)**	**(19,785.00)**	**0.00**	**3,215.00**	**0.00**	**(23,000.00)**	**(23,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
***Total: Fringe Benefits**		**(2,993.43)**	**(2,993.43)**	**0.00**	**274.57**	**0.00**	**(3,268.00)**	**(3,268.00)**
710000	In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
***Total: Travel**		**(1,304.42)**	**(1,304.42)**	**0.00**	**445.58**	**0.00**	**(1,750.00)**	**(1,750.00)**
713000	Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000	Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**(2,800.00)**	**(2,800.00)**	**0.00**	**0.00**	**0.00**	**(2,800.00)**	**(2,800.00)**
****Total Direct Cost Expenditures**		**(26,882.85)**	**(26,882.85)**	**0.00**	**3,935.15**	**0.00**	**(30,818.00)**	**(30,818.00)**
760300	F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total: Indirect Costs**		**(2,419.84)**	**(2,419.84)**	**0.00**	**354.16**	**0.00**	**(2,774.00)**	**(2,774.00)**
****Total Indirect Cost Expenditures**		**(2,419.84)**	**(2,419.84)**	**0.00**	**354.16**	**0.00**	**(2,774.00)**	**(2,774.00)**
*****Total Expenditures**		**(29,302.69)**	**(29,302.69)**	**0.00**	**4,289.31**	**0.00**	**(33,592.00)**	**(33,592.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,289.31**	**0.00**	**(4,289.31)**	**(4,289.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,289.31**	**0.00**	**(4,289.31)**	**(4,289.31)**

Grant: 64N131 - Central NH Eating Disorder Conferen Status: Inactive Type: Grant
Fund: 64N131 - 2009 Central NH Eating Disorder Con FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Endowment for Health, Inc.		Effective Date:	02/25/2011	IDC Basis Code:	TDCC
Sponsor ID:	GRANT ID# 1935	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPMB		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:	531110	Fund Type Level 2	P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**(8.40)**	**(8.40)**
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**889.40**	**0.00**	**110.60**	**110.60**
711100	Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**7,959.79**	**0.00**	**40.21**	**40.21**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**8,957.59**	**0.00**	**42.41**	**42.41**
760300	F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
***Total: Indirect Costs**		**450.00**	**450.00**	**0.00**	**492.82**	**0.00**	**(42.82)**	**(42.82)**
****Total Indirect Cost Expenditures**		**450.00**	**450.00**	**0.00**	**492.82**	**0.00**	**(42.82)**	**(42.82)**
*****Total Expenditures**		**9,450.00**	**9,450.00**	**0.00**	**9,450.41**	**0.00**	**(0.41)**	**(0.41)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,450.41**	**0.00**	**(9,450.41)**	**(9,450.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,450.41**	**0.00**	**(9,450.41)**	**(9,450.41)**

Grant: 64N132 - NHCF - Eating Disorder Conference Status: Inactive Type: Grant
Fund: 64N132 - NHCF Eating Disorder Conf FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	GE-PR08-63954 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAHPMB	Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	10/29/08 - 10/31/09	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**718.43**	**0.00**	**(718.43)**	**(718.43)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**60.35**	**0.00**	**(60.35)**	**(60.35)**
710400	Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
***Total: Travel**		**2,050.00**	**2,050.00**	**0.00**	**1,740.32**	**0.00**	**309.68**	**309.68**
711000	Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**2,031.35**	**0.00**	**468.65**	**468.65**
****Total Direct Cost Expenditures**		**4,550.00**	**4,550.00**	**0.00**	**4,550.45**	**0.00**	**(0.45)**	**(0.45)**
760300	F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
***Total: Indirect Costs**		**410.00**	**410.00**	**0.00**	**409.55**	**0.00**	**0.45**	**0.45**
****Total Indirect Cost Expenditures**		**410.00**	**410.00**	**0.00**	**409.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**4,960.00**	**4,960.00**	**0.00**	**4,960.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,960.00**	**0.00**	**(4,960.00)**	**(4,960.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,960.00**	**0.00**	**(4,960.00)**	**(4,960.00)**

Grant: 64N135 - Environmental anthropology Anchorag Status: Inactive Type:
Fund: 64N135 - Environmental Anthropology FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: LETTER 4.23.09 CFDA #: NONE
Resp Org: PASSDK
FRAGRNT Start/End Date: 4/23/09 - 4/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300	Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
***Total: Travel**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,241.00**	**0.00**	**(3,241.00)**	**(3,241.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,241.00**	**0.00**	**(3,241.00)**	**(3,241.00)**

Grant: 64N138 - Early Childhood Provider Network Status: Active Type: Grant
Fund: 64N138 - Early Childhood Provider Network FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/2019	IDC Basis Code:	TDC	
Sponsor ID:	GE-PR09-65669-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAEDCP	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/8/09 - 7/31/10	Rev Account:	531100	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU	*OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
***Total: Personnel**		**15,650.00**	**15,650.00**	**0.00**	**16,374.02**	**0.00**	**(724.02)**	**(724.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10	Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
***Total: Fringe Benefits**		**1,362.00**	**1,362.00**	**0.00**	**1,357.55**	**0.00**	**4.45**	**4.45**
710000	In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**1,182.00**	**1,182.00**	**0.00**	**820.50**	**0.00**	**361.50**	**361.50**
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
***Total: Supplies**		**750.00**	**750.00**	**0.00**	**148.24**	**0.00**	**601.76**	**601.76**
****Total Direct Cost Expenditures**		**18,944.00**	**18,944.00**	**0.00**	**18,700.31**	**0.00**	**243.69**	**243.69**
760300	F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
***Total: Indirect Costs**		**1,516.00**	**1,516.00**	**0.00**	**1,496.05**	**0.00**	**19.95**	**19.95**
****Total Indirect Cost Expenditures**		**1,516.00**	**1,516.00**	**0.00**	**1,496.05**	**0.00**	**19.95**	**19.95**
*****Total Expenditures**		**20,460.00**	**20,460.00**	**0.00**	**20,196.36**	**0.00**	**263.64**	**263.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,196.36**	**0.00**	**(20,196.36)**	**(20,196.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,196.36**	**0.00**	**(20,196.36)**	**(20,196.36)**

Grant: 64N139 - Canaan Street Lake Water Protection Status: Active Type:
Fund: 64N139 - Canaan Street Lake Water Protection FMGR: Sutcliffe, Liane S

PI Name: Bourgeron, Patrick S
Sponsor: Miscellaneous Local Government
Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
Resp Org: PACEBP
FRAGRNT Start/End Date: 6/1/09 - 12/31/10

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000	Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Personnel**		**4,584.00**	**4,584.00**	**0.00**	**6,867.35**	**0.00**	**(2,283.35)**	**(2,283.35)**
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
***Total: Fringe Benefits**		**1,979.00**	**1,979.00**	**0.00**	**3,005.65**	**0.00**	**(1,026.65)**	**(1,026.65)**
710000	In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
***Total: Travel**		**445.00**	**445.00**	**0.00**	**70.08**	**0.00**	**374.92**	**374.92**
714000	Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**51.15**	**0.00**	**(51.15)**	**(51.15)**
****Total Direct Cost Expenditures**		**7,008.00**	**7,008.00**	**0.00**	**9,994.23**	**0.00**	**(2,986.23)**	**(2,986.23)**
*****Total Expenditures**		**7,008.00**	**7,008.00**	**0.00**	**9,994.23**	**0.00**	**(2,986.23)**	**(2,986.23)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,994.23**	**0.00**	**(9,994.23)**	**(9,994.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,994.23**	**0.00**	**(9,994.23)**	**(9,994.23)**

Grant: 64N140 - Climate & Air Pollution Trends in N Status: Active Type: Grant
Fund: 64N140 - Climate & Air Pollution Trends FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/2012	IDC Basis Code:	SW		
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX	Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
***Total: Personnel**		**35,910.00**	**35,910.00**	**0.00**	**34,156.41**	**0.00**	**1,753.59**	**1,753.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10	Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
***Total: Fringe Benefits**		**2,255.00**	**2,255.00**	**0.00**	**1,918.62**	**0.00**	**336.38**	**336.38**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**2,701.18**	**0.00**	**(201.18)**	**(201.18)**
711100	Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000	Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000	Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
***Total: Supplies**		**9,600.00**	**9,600.00**	**0.00**	**9,739.46**	**0.00**	**(139.46)**	**(139.46)**
722300	Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
***Total: Tuition**		**7,988.00**	**7,988.00**	**0.00**	**9,870.00**	**0.00**	**(1,882.00)**	**(1,882.00)**
****Total Direct Cost Expenditures**		**58,253.00**	**58,253.00**	**0.00**	**58,385.67**	**0.00**	**(132.67)**	**(132.67)**
760300	F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total: Indirect Costs**		**21,011.00**	**21,011.00**	**0.00**	**19,981.51**	**0.00**	**1,029.49**	**1,029.49**
****Total Indirect Cost Expenditures**		**21,011.00**	**21,011.00**	**0.00**	**19,981.51**	**0.00**	**1,029.49**	**1,029.49**
*****Total Expenditures**		**79,264.00**	**79,264.00**	**0.00**	**78,367.18**	**0.00**	**896.82**	**896.82**

Grant: 64N140 - Climate & Air Pollution Trends in N Status: Active Type: Grant
Fund: 64N140 - Climate & Air Pollution Trends FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/2012	IDC Basis Code:	SW		
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**78,367.18**	**0.00**	**(78,367.18)**	**(78,367.18)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**78,367.18**	**0.00**	**(78,367.18)**	**(78,367.18)**

Grant: 64N141 - 09-10 Cooperating Collection Status: Active Type: Grant
Fund: 64N141 - 09-10 Cooperating Collection FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
770000	Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075	Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Supplies**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N142 - A Modernist Drawn to Life Status: Active Type: Grant
Fund: 64N142 - A Modernist Drawn to Life FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
Sponsor: NH State Council on the Arts
Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024
Resp Org: PAARAC
FRAGRNT Start/End Date: 7/1/09 - 10/29/10

Fund Information
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(272.80)**	**0.00**	**272.80**	**272.80**
711100	Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200	Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100	Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
***Total: Supplies**		**4,167.00**	**4,167.00**	**0.00**	**4,439.80**	**0.00**	**(272.80)**	**(272.80)**
****Total Direct Cost Expenditures**		**4,167.00**	**4,167.00**	**0.00**	**4,167.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total: Indirect Costs**		**333.00**	**333.00**	**0.00**	**333.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**333.00**	**333.00**	**0.00**	**333.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant: 64N144 - Engaged Department Envir. Sc Status: Active Type: Grant
Fund: 64N144 - Engaged Dept Envir Science FMGR: McGarry, MaryAnn

PI Name:	McGarry, MaryAnn	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Campus Compact of New Hampshire	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	LETTER AWARD CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PACEMM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/31/08 - 6/30/10	Rev Account:	531110	Fund Type Level 2	P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
***Total: Supplies**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
****Total Direct Cost Expenditures**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
*****Total Expenditures**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,404.59**	**0.00**	**(2,404.59)**	**(2,404.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,404.59**	**0.00**	**(2,404.59)**	**(2,404.59)**

Grant: 64N145 - Faculty Rewards Initative project Status: Inactive Type: Grant
Fund: 64N145 - Faculty Rewards Initiative Project FMGR: Moore, Daniel P

PI Name: Moore, Daniel P
Sponsor: Campus Compact of New Hampshire
Sponsor ID: 9/28/09 LETTER CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 10/1/09 - 4/15/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAAAMD - Academic Affairs grant Moore Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711160	Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 64N146 - FY10 NCTM student suppport Status: Inactive Type: Grant
Fund: 64N146 - FY10 NCTM Student Support FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PIF RAYMOND JAMES C.ENDWMT FND CFDA #: NONE
Resp Org: PAMA01
FRAGRNT Start/End Date: 10/5/09 - 6/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAMA01 - Mathematics Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
***Total: Travel**		**1,700.00**	**1,700.00**	**0.00**	**1,751.25**	**0.00**	**(51.25)**	**(51.25)**
711124	Supplies-Instructional & Program	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100	Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
***Total: Supplies**		**600.00**	**600.00**	**0.00**	**398.83**	**0.00**	**201.17**	**201.17**
****Total Direct Cost Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,150.08**	**0.00**	**149.92**	**149.92**
*****Total Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,150.08**	**0.00**	**149.92**	**149.92**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,150.08**	**0.00**	**(2,150.08)**	**(2,150.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,150.08**	**0.00**	**(2,150.08)**	**(2,150.08)**

Grant: 64N147 - FY10 North Country Teacher Cert. Pr Status: Inactive Type: Grant
Fund: 64N147 - FY10 North Country Teacher Cert FMGR: Mosedale, Irene M

PI Name:	Mosedale, Irene M	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/08/2011	IDC Basis Code:	TDC	
Sponsor ID:	GE-PR09-68684-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAEDMI	Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	10/15/09 - 10/31/10	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
***Total: Tuition**	**43,356.00**	**43,356.00**	**0.00**	**43,356.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**43,356.00**	**43,356.00**	**0.00**	**43,356.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
***Total: Indirect Costs**	**3,902.00**	**3,902.00**	**0.00**	**3,902.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**3,902.00**	**3,902.00**	**0.00**	**3,902.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**47,258.00**	**47,258.00**	**0.00**	**47,258.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**47,258.00**	**0.00**	**(47,258.00)**	**(47,258.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**47,258.00**	**0.00**	**(47,258.00)**	**(47,258.00)**

Grant: 64N148 - Green TIGER Production for Cap't Sa Status: Inactive Type: Grant
Fund: 64N148 - Green TIGER Prod Cap S Douglas FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	02/16/2011	IDC Basis Code:
Sponsor ID:	2009-06701	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAMELP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/23/09 - 6/30/10		Rev Account:	531100	Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX	Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
***Total: Personnel**		**1,937.00**	**1,937.00**	**0.00**	**846.17**	**0.00**	**1,090.83**	**1,090.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10	Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
***Total: Fringe Benefits**		**163.00**	**163.00**	**0.00**	**71.08**	**0.00**	**91.92**	**91.92**
710000	In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300	Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
***Total: Travel**		**896.00**	**896.00**	**0.00**	**875.00**	**0.00**	**21.00**	**21.00**
71	Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118	Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200	Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
***Total: Supplies**		**1,504.00**	**1,504.00**	**0.00**	**2,707.75**	**0.00**	**(1,203.75)**	**(1,203.75)**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant: 64N150 - Protect Forest:Weeks Act 1911 Status: Inactive Type: Grant
Fund: 64N150 - Protecting the Forest - Weeks Act FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Humanities Council	Effective Date:	06/08/2011	IDC Basis Code:	
Sponsor ID:	#844-09 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAARAC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/16/09 - 4/14/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**4,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
***Total: Fringe Benefits**		**84.00**	**84.00**	**0.00**	**336.00**	**0.00**	**(252.00)**	**(252.00)**
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**9,004.00**	**9,004.00**	**0.00**	**5,752.00**	**0.00**	**3,252.00**	**3,252.00**
****Total Direct Cost Expenditures**		**10,088.00**	**10,088.00**	**0.00**	**10,088.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,088.00**	**10,088.00**	**0.00**	**10,088.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,088.00**	**0.00**	**(10,088.00)**	**(10,088.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,088.00**	**0.00**	**(10,088.00)**	**(10,088.00)**

Grant: 64N151 - FY11 N. Country Teacher Cert. Status: Active Type: Grant
Fund: 64N151 - 2010-2012 N Country Teacher Cert FMGR: Sutcliffe, Liane S

PI Name: Mosedale, Irene M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
Resp Org: PAEDMI
FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
***Total: Tuition**	**69,000.00**	**69,000.00**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**69,000.00**	**69,000.00**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total: Indirect Costs**	**6,210.00**	**6,210.00**	**0.00**	**6,210.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**6,210.00**	**6,210.00**	**0.00**	**6,210.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**75,210.00**	**75,210.00**	**0.00**	**75,210.00**	**0.00**	**0.00**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,210.00**	**0.00**	**(75,210.00)**	**(75,210.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,210.00**	**0.00**	**(75,210.00)**	**(75,210.00)**

Grant: 64N158 - NAEYC Professional Development Inst Status: Active Type: Grant
Fund: 64N158 - NAEYA Professional Dev Inst FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/30/2019	IDC Basis Code:	TDC	
Sponsor ID:	GE-DA010-70748-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	3/31/10 - 3/30/11		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	3,186.00	3,186.00	0.00	2,606.44	0.00	579.56	579.56
710300	Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
***Total: Travel**		**3,596.00**	**3,596.00**	**0.00**	**3,326.44**	**0.00**	**269.56**	**269.56**
****Total Direct Cost Expenditures**		**3,596.00**	**3,596.00**	**0.00**	**3,326.44**	**0.00**	**269.56**	**269.56**
760300	F&A Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**266.11**	**0.00**	**(266.11)**	**(266.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**266.11**	**0.00**	**(266.11)**	**(266.11)**
*****Total Expenditures**		**3,596.00**	**3,596.00**	**0.00**	**3,592.55**	**0.00**	**3.45**	**3.45**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,592.55**	**0.00**	**(3,592.55)**	**(3,592.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,592.55**	**0.00**	**(3,592.55)**	**(3,592.55)**

Grant: 64N159 - 2010-2011 Cooperating Collection Status: Active Type: Grant
Fund: 64N159 - 2010-2011 Cooperating Collection FMGR: Berona, David A

PI Name:	Berona, David A	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/25/2012	IDC Basis Code:	
Sponsor ID:	GE-PR10-70796-1 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PALIBD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/25/10 - 3/24/11	Rev Account:	531110	Fund Type Level 2	P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**59.00**	**0.00**	**(59.00)**	**(59.00)**
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
***Total: Supplies**		**1,700.00**	**1,700.00**	**0.00**	**1,641.00**	**0.00**	**59.00**	**59.00**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N160 - Grafton County Labor Market Strateg Status: Active Type: Grant
Fund: 64N160 - Grafton Cnty Labor Market Assessmnt FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 4/27/10 - 6/30/10

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,443.25**	**0.00**	**(2,443.25)**	**(2,443.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111.21	0.00	(111.21)	(111.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.82	0.00	(180.82)	(180.82)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**292.03**	**0.00**	**(292.03)**	**(292.03)**
713000	Printing & Copying-General	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**916.28**	**0.00**	**(916.28)**	**(916.28)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,651.56**	**0.00**	**(3,651.56)**	**(3,651.56)**
760300	F&A Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**328.63**	**0.00**	**(328.63)**	**(328.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**328.63**	**0.00**	**(328.63)**	**(328.63)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,980.19**	**0.00**	**(3,980.19)**	**(3,980.19)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,980.19**	**0.00**	**(3,980.19)**	**(3,980.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,980.19**	**0.00**	**(3,980.19)**	**(3,980.19)**

Grant: 64N162 - Early Childhood Learn. Ed. yr2 Status: Active Type: Grant
Fund: 64N162 - Early Childhood Learn & Educ. YRII FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/30/2019	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	7/1/10 - 6/30/15		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
***Total: Personnel**		**20,453.00**	**20,453.00**	**0.00**	**16,288.63**	**0.00**	**4,164.37**	**4,164.37**
65YP10	Nonstatus Benefit Distr (Fica)	2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
***Total: Fringe Benefits**		**2,839.00**	**2,839.00**	**0.00**	**1,271.11**	**0.00**	**1,567.89**	**1,567.89**
710000	In-State Travel	4,464.00	4,464.00	0.00	1,052.19	0.00	3,411.81	3,411.81
710100	Out-of-State Travel	0.00	0.00	0.00	1,674.13	0.00	(1,674.13)	(1,674.13)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	2,545.00	0.00	1,455.00	1,455.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
***Total: Travel**		**8,464.00**	**8,464.00**	**0.00**	**5,375.82**	**0.00**	**3,088.18**	**3,088.18**
711100	Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124	Supplies-Instructional & Program	6,000.00	6,000.00	0.00	9,263.54	0.00	(3,263.54)	(3,263.54)
711160	Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000	Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000	Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	570.78	0.00	(570.78)	(570.78)
717200	Other Professional Services-General	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,741.43	0.00	1,258.57	1,258.57
719100	Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
***Total: Supplies**		**10,040.00**	**10,040.00**	**0.00**	**17,369.43**	**0.00**	**(7,329.43)**	**(7,329.43)**
722300	Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
***Total: Tuition**		**114,393.00**	**114,393.00**	**0.00**	**114,393.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**156,189.00**	**156,189.00**	**0.00**	**154,697.99**	**0.00**	**1,491.01**	**1,491.01**
760300	F&A Expenditures	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
***Total: Indirect Costs**		**3,351.00**	**3,351.00**	**0.00**	**3,627.40**	**0.00**	**(276.40)**	**(276.40)**
****Total Indirect Cost Expenditures**		**3,351.00**	**3,351.00**	**0.00**	**3,627.40**	**0.00**	**(276.40)**	**(276.40)**

Grant: 64N162 - Early Childhood Learn. Ed. yr2 Status: Active Type: Grant
Fund: 64N162 - Early Childhood Learn & Educ. YRII FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/30/2019	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	7/1/10 - 6/30/15		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**159,540.00**	**159,540.00**	**0.00**	**158,325.39**	**0.00**	**1,214.61**	**1,214.61**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**158,325.39**	**0.00**	**(158,325.39)**	**(158,325.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**158,325.39**	**0.00**	**(158,325.39)**	**(158,325.39)**

Grant: 64N163 - YRII Climate & Air Pollution in NE Status: Active Type: Grant
Fund: 64N163 - YRII Climate&Air Pollution NE high FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: Appalachian Mountain Club
Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
Resp Org: PANSMS
FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
***Total: Personnel**		**33,304.00**	**33,304.00**	**0.00**	**30,820.14**	**0.00**	**2,483.86**	**2,483.86**
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
***Total: Fringe Benefits**		**1,488.00**	**1,488.00**	**0.00**	**1,096.15**	**0.00**	**391.85**	**391.85**
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
***Total: Travel**		**3,397.00**	**3,397.00**	**0.00**	**4,934.89**	**0.00**	**(1,537.89)**	**(1,537.89)**
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: Supplies**		**4,100.00**	**4,100.00**	**0.00**	**2,425.06**	**0.00**	**1,674.94**	**1,674.94**
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
***Total: Tuition**		**17,870.00**	**17,870.00**	**0.00**	**22,336.00**	**0.00**	**(4,466.00)**	**(4,466.00)**
****Total Direct Cost Expenditures**		**60,159.00**	**60,159.00**	**0.00**	**61,612.24**	**0.00**	**(1,453.24)**	**(1,453.24)**
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
***Total: Indirect Costs**		**19,483.00**	**19,483.00**	**0.00**	**18,029.76**	**0.00**	**1,453.24**	**1,453.24**
****Total Indirect Cost Expenditures**		**19,483.00**	**19,483.00**	**0.00**	**18,029.76**	**0.00**	**1,453.24**	**1,453.24**
*****Total Expenditures**		**79,642.00**	**79,642.00**	**0.00**	**79,642.00**	**0.00**	**0.00**	**0.00**

Grant: 64N163 - YRII Climate & Air Pollution in NE Status: Active Type: Grant
Fund: 64N163 - YRII Climate&Air Pollution NE high FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: Appalachian Mountain Club
Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
Resp Org: PANSMS
FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information

Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**79,642.00**	**0.00**	**(79,642.00)**	**(79,642.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**79,642.00**	**0.00**	**(79,642.00)**	**(79,642.00)**

Grant: 64N164 - Implementation - Every Acre Status: Active Type: Contract
Fund: 64N164 - Implementation of Every Acre Counts FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	01/30/2019	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT 9.19.10	CFDA #: 66.460	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/19/10 - 12/31/12		Rev Account:	531400	Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX	Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
***Total: Personnel**		**4,316.00**	**4,316.00**	**0.00**	**4,480.56**	**0.00**	**(164.56)**	**(164.56)**
65YP10	Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
***Total: Fringe Benefits**		**93.44**	**93.44**	**0.00**	**137.69**	**0.00**	**(44.25)**	**(44.25)**
710000	In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
***Total: Travel**		**220.19**	**220.19**	**0.00**	**0.00**	**0.00**	**220.19**	**220.19**
****Total Direct Cost Expenditures**		**4,629.63**	**4,629.63**	**0.00**	**4,618.25**	**0.00**	**11.38**	**11.38**
760300	F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
***Total: Indirect Costs**		**370.37**	**370.37**	**0.00**	**369.41**	**0.00**	**0.96**	**0.96**
****Total Indirect Cost Expenditures**		**370.37**	**370.37**	**0.00**	**369.41**	**0.00**	**0.96**	**0.96**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,987.66**	**0.00**	**12.34**	**12.34**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,987.66**	**0.00**	**(4,987.66)**	**(4,987.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,987.66**	**0.00**	**(4,987.66)**	**(4,987.66)**

Grant: 64N165 - Transpiration Response to Fertiliza Status: Active Type: Grant
Fund: 64N165 - Transpiration Response Fertilizatio FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
Resp Org: PACEGM
FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information

Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
***Total: Personnel**		**8,100.00**	**8,100.00**	**0.00**	**7,136.30**	**0.00**	**963.70**	**963.70**
710000	In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
***Total: Travel**		**865.00**	**865.00**	**0.00**	**420.15**	**0.00**	**444.85**	**444.85**
711200	Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000	Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
***Total: Supplies**		**11,296.00**	**11,296.00**	**0.00**	**13,268.82**	**0.00**	**(1,972.82)**	**(1,972.82)**
****Total Direct Cost Expenditures**		**20,261.00**	**20,261.00**	**0.00**	**20,825.27**	**0.00**	**(564.27)**	**(564.27)**
760300	F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
***Total: Indirect Costs**		**4,739.00**	**4,739.00**	**0.00**	**4,174.73**	**0.00**	**564.27**	**564.27**
****Total Indirect Cost Expenditures**		**4,739.00**	**4,739.00**	**0.00**	**4,174.73**	**0.00**	**564.27**	**564.27**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 64N166 - Volunteer Surface Water Monitor
Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
Sponsor: Davis Conservation Foundation
Sponsor ID: LETTER DATED 11.22.10 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 11/22/10 - 12/31/11

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**794.73**	**0.00**	**(794.73)**	**(794.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**360.80**	**0.00**	**(360.80)**	**(360.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,155.53**	**0.00**	**(1,155.53)**	**(1,155.53)**
760300	F&A Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**104.00**	**0.00**	**(104.00)**	**(104.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**104.00**	**0.00**	**(104.00)**	**(104.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,259.53**	**0.00**	**(1,259.53)**	**(1,259.53)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,259.53**	**0.00**	**(1,259.53)**	**(1,259.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,259.53**	**0.00**	**(1,259.53)**	**(1,259.53)**

Grant: 64N166 - Volunteer Surface Water Monitor Status: Active Type: Grant
Fund: 64N166 - Volunteer Surface Water Monitoring FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Davis Conservation Foundation
Sponsor ID: LETTER DATED 11.22.10 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 11/22/10 - 12/31/11

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
***Total: Personnel**		**4,466.00**	**4,466.00**	**0.00**	**2,575.90**	**0.00**	**1,890.10**	**1,890.10**
65YF10	Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
***Total: Fringe Benefits**		**1,965.00**	**1,965.00**	**0.00**	**1,169.44**	**0.00**	**795.56**	**795.56**
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: Travel**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**7,231.00**	**7,231.00**	**0.00**	**3,745.34**	**0.00**	**3,485.66**	**3,485.66**
760300	F&A Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
***Total: Indirect Costs**		**651.00**	**651.00**	**0.00**	**337.07**	**0.00**	**313.93**	**313.93**
****Total Indirect Cost Expenditures**		**651.00**	**651.00**	**0.00**	**337.07**	**0.00**	**313.93**	**313.93**
*****Total Expenditures**		**7,882.00**	**7,882.00**	**0.00**	**4,082.41**	**0.00**	**3,799.59**	**3,799.59**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,082.41**	**0.00**	**(4,082.41)**	**(4,082.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,082.41**	**0.00**	**(4,082.41)**	**(4,082.41)**

Grant: 64N167 - French Film Festival - 2011 Status: Active Type: Grant
Fund: 64N167 - French Film Festival 2011 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER 11.2.10 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/2/10 - 6/30/12

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAFRLG - Dept Languages & Linguistics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,602.55	0.00	(1,602.55)	(1,602.55)
711128	Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	225.00	225.00
716145	Rentals-Broadcast Rights & Fees	3,275.00	3,275.00	0.00	1,440.00	0.00	1,835.00	1,835.00
716155	Rentals-Film-Video	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Supplies**		**3,600.00**	**3,600.00**	**0.00**	**3,342.55**	**0.00**	**257.45**	**257.45**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,342.55**	**0.00**	**257.45**	**257.45**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,342.55**	**0.00**	**257.45**	**257.45**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,342.55**	**0.00**	**(3,342.55)**	**(3,342.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,342.55**	**0.00**	**(3,342.55)**	**(3,342.55)**

Grant: 64N168 - Morgridge Interactive Technology Status: Active Type: Grant
Fund: 64N168 - Morgridge Interactive Technology FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Miscellaneous Non-Profit
Sponsor ID: AWARD LETTER 2/3/11 CFDA #: NONE
Resp Org: PAGSTG
FRAGRNT Start/End Date: 2/3/11 - 3/31/11

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: Supplies**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 64N169 - AMC Weeks Act Status: Active Type: Grant
Fund: 64N169 - AMC - The Weeks Act FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Appalachian Mountain Club
Sponsor ID: TBD CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
***Total: Personnel**		**3,500.00**	**3,500.00**	**0.00**	**3,701.78**	**0.00**	**(201.78)**	**(201.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
65YP10	Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
***Total: Fringe Benefits**		**249.00**	**249.00**	**0.00**	**107.65**	**0.00**	**141.35**	**141.35**
710000	In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
***Total: Travel**		**1,251.00**	**1,251.00**	**0.00**	**0.00**	**0.00**	**1,251.00**	**1,251.00**
717200	Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: Supplies**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**33,809.43**	**0.00**	**1,190.57**	**1,190.57**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**33,809.43**	**0.00**	**1,190.57**	**1,190.57**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,809.43**	**0.00**	**(33,809.43)**	**(33,809.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,809.43**	**0.00**	**(33,809.43)**	**(33,809.43)**

Grant: 64N170 - NH Mushers Survey & Economic Impact Status: Active Type: Grant
Fund: 64N170 - NH Mushers Survey & Economic Impact FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/29/2013	IDC Basis Code:	TDC
Sponsor ID:	LETTER 12/10/10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	12/10/10 - 7/31/11		Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**18.81**	**0.00**	**(18.81)**	**(18.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18.81**	**0.00**	**(18.81)**	**(18.81)**
760300	F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**(1.50)**	**(1.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**(1.50)**	**(1.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**

Grant: 64N170 - NH Mushers Survey & Economic Impact Status: Active Type: Grant
Fund: 64N170 - NH Mushers Survey & Economic Impact FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/29/2013	IDC Basis Code:	TDC	
Sponsor ID:	LETTER 12/10/10 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	12/10/10 - 7/31/11	Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
***Total: Personnel**		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
***Total: Fringe Benefits**		**223.00**	**223.00**	**0.00**	**186.00**	**0.00**	**37.00**	**37.00**
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
***Total: Supplies**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,623.00**	**4,623.00**	**0.00**	**4,586.00**	**0.00**	**37.00**	**37.00**
760300	F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total: Indirect Costs**		**370.00**	**370.00**	**0.00**	**366.88**	**0.00**	**3.12**	**3.12**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**366.88**	**0.00**	**3.12**	**3.12**
*****Total Expenditures**		**4,993.00**	**4,993.00**	**0.00**	**4,952.88**	**0.00**	**40.12**	**40.12**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,952.88**	**0.00**	**(4,952.88)**	**(4,952.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,952.88**	**0.00**	**(4,952.88)**	**(4,952.88)**

Grant: 64N171 - FY11 Coos County Outreach Initative Status: Active Type: Grant
Fund: 64N171 - FY11 Coos County Outreach Init. FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor:
Sponsor ID: GRANT ID#73237 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80	Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU	*OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX	Part Time Salary	0.00	0.00	0.00	61,158.22	0.00	(61,158.22)	(61,158.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	10,197.01	0.00	(10,197.01)	(10,197.01)
61SNSH	Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
***Total: Personnel**		**85,324.00**	**85,324.00**	**0.00**	**107,035.57**	**0.00**	**(21,711.57)**	**(21,711.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	826.87	0.00	(826.87)	(826.87)
65YF10	Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10	Nonstatus Benefit Distr (Fica)	800.00	800.00	0.00	5,682.30	0.00	(4,882.30)	(4,882.30)
***Total: Fringe Benefits**		**30,754.00**	**30,754.00**	**0.00**	**20,827.99**	**0.00**	**9,926.01**	**9,926.01**
7100	In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000	In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100	Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200	Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
***Total: Travel**		**21,537.00**	**21,537.00**	**0.00**	**7,652.81**	**0.00**	**13,884.19**	**13,884.19**
711100	Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,104.76**	**0.00**	**(2,104.76)**	**(2,104.76)**
****Total Direct Cost Expenditures**		**137,615.00**	**137,615.00**	**0.00**	**137,621.13**	**0.00**	**(6.13)**	**(6.13)**
760300	F&A Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
***Total: Indirect Costs**		**12,385.00**	**12,385.00**	**0.00**	**12,386.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Indirect Cost Expenditures**		**12,385.00**	**12,385.00**	**0.00**	**12,386.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**150,007.13**	**0.00**	**(7.13)**	**(7.13)**

Grant: 64N171 - FY11 Coos County Outreach Initative Status: Active Type: Grant
Fund: 64N171 - FY11 Coos County Outreach Init. FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:			Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	GRANT ID#73237	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	10/12/10 - 10/31/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**150,007.13**	**0.00**	**(150,007.13)**	**(150,007.13)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**150,007.13**	**0.00**	**(150,007.13)**	**(150,007.13)**

Grant: 64N173 - SLA G.A. Spring '11 Status: Inactive Type:
Fund: 64N173 - SLA Grad. Assistantship SP'11 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Squam Lakes Assocation
Sponsor ID: AGREEMENT DATED 3/28/11 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 3/28/11 - 5/31/11

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**5,000.00**	**5,000.00**	**0.00**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.01**	**0.00**	**(5,000.01)**	**(5,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.01**	**0.00**	**(5,000.01)**	**(5,000.01)**

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We Status: Active Type: Grant
Fund: 64N174 - AY10-11 Pemi Youth Center FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
Resp Org: PSDSWL
FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total: Personnel**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
****Total Direct Cost Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
*****Total Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**488.25**	**0.00**	**(488.25)**	**(488.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**488.25**	**0.00**	**(488.25)**	**(488.25)**

Grant: 64N175 - 2011 Foundation Center funding Status: Active Type: Grant
Fund: 64N175 - 2011-2012 Cooperating Collection FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total: Supplies**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N176 - AY10-11 NHWP Manchester contract Status: Active Type: Contract
Fund: 64N176 - NH Writing Project Manchester Con. FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: Manchester School District
Sponsor ID: CONTRACT CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	721.22	0.00	(721.22)	(721.22)
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
***Total: Personnel**		**25,000.00**	**25,000.00**	**0.00**	**12,241.22**	**0.00**	**12,758.78**	**12,758.78**
65YP10	Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,075.61	0.00	1,228.39	1,228.39
***Total: Fringe Benefits**		**2,304.00**	**2,304.00**	**0.00**	**1,075.61**	**0.00**	**1,228.39**	**1,228.39**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
***Total: Travel**		**2,510.00**	**2,510.00**	**0.00**	**216.75**	**0.00**	**2,293.25**	**2,293.25**
711100	Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160	Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
***Total: Supplies**		**2,094.00**	**2,094.00**	**0.00**	**1,048.41**	**0.00**	**1,045.59**	**1,045.59**
722300	Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
***Total: Tuition**		**24,929.00**	**24,929.00**	**0.00**	**42,255.00**	**0.00**	**(17,326.00)**	**(17,326.00)**
****Total Direct Cost Expenditures**		**56,837.00**	**56,837.00**	**0.00**	**56,836.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,837.00**	**56,837.00**	**0.00**	**56,836.99**	**0.00**	**0.01**	**0.01**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,836.99**	**0.00**	**(56,836.99)**	**(56,836.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,836.99**	**0.00**	**(56,836.99)**	**(56,836.99)**

Grant: 64N177 - NWP Writing Across the Curriculum Status: Active Type: Grant
Fund: 64N177 - NWP Writing Across the Curriculum FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	MOU CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/11 - 9/30/11	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
***Total: Personnel**		**5,000.00**	**5,000.00**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**(0.06)**
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
***Total: Fringe Benefits**		**355.00**	**355.00**	**0.00**	**382.34**	**0.00**	**(27.34)**	**(27.34)**
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
***Total: Supplies**		**645.00**	**645.00**	**0.00**	**0.00**	**0.00**	**645.00**	**645.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,382.40**	**0.00**	**617.60**	**617.60**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,382.40**	**0.00**	**617.60**	**617.60**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,382.40**	**0.00**	**(5,382.40)**	**(5,382.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,382.40**	**0.00**	**(5,382.40)**	**(5,382.40)**

Grant: 64N179 - YR3 Early Childhood Learning & Educ
Status: Active
Type: Grant
Fund: 64N179 - YR3 Early Childhood Learning & Educ
FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
***Total: Personnel**		**19,272.00**	**19,272.00**	**0.00**	**43,442.23**	**0.00**	**(24,170.23)**	**(24,170.23)**
65YP10	Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
***Total: Fringe Benefits**		**1,522.00**	**1,522.00**	**0.00**	**3,959.14**	**0.00**	**(2,437.14)**	**(2,437.14)**
710000	In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025	In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100	Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300	Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400	Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
***Total: Travel**		**16,684.00**	**16,684.00**	**0.00**	**21,471.42**	**0.00**	**(4,787.42)**	**(4,787.42)**
711100	Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124	Supplies-Instructional & Program	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000	Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100	Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
***Total: Supplies**		**25,299.00**	**25,299.00**	**0.00**	**37,084.00**	**0.00**	**(11,785.00)**	**(11,785.00)**
722300	Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
***Total: Tuition**		**92,092.00**	**92,092.00**	**0.00**	**45,007.00**	**0.00**	**47,085.00**	**47,085.00**
****Total Direct Cost Expenditures**		**154,869.00**	**154,869.00**	**0.00**	**150,963.79**	**0.00**	**3,905.21**	**3,905.21**
760300	F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
***Total: Indirect Costs**		**5,650.00**	**5,650.00**	**0.00**	**9,536.10**	**0.00**	**(3,886.10)**	**(3,886.10)**
****Total Indirect Cost Expenditures**		**5,650.00**	**5,650.00**	**0.00**	**9,536.10**	**0.00**	**(3,886.10)**	**(3,886.10)**
*****Total Expenditures**		**160,519.00**	**160,519.00**	**0.00**	**160,499.89**	**0.00**	**19.11**	**19.11**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**160,499.89**	**0.00**	**(160,499.89)**	**(160,499.89)**

Grant: 64N179 - YR3 Early Childhood Learning & Educ Status: Active Type: Grant
Fund: 64N179 - YR3 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GRANT ID# GE-PR11-76985-1	CFDA #: NONE	
Resp Org:	PAEDCP		
FRAGRNT Start/End Date:	7/7/11 - 7/31/12		

Fund Information

Effective Date:	01/30/2019
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC9	9.00%
IDC Dist From Code:	PSCDST	9
Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**160,499.89**	**0.00**	**(160,499.89)**	**(160,499.89)**

Grant: 64N180 - 5th Annual Eating Disorders Conf. & Status: Active Type: Grant
Fund: 64N180 - 5th Annual Eating Disorder Conf. FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit (non-US)
Sponsor ID: AWARD LETTER ONLY CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 7/1/11 - 7/31/12

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**32.55**	**0.00**	**(32.55)**	**(32.55)**
710100	Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400	Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
***Total: Travel**		**3,900.00**	**3,900.00**	**0.00**	**2,057.30**	**0.00**	**1,842.70**	**1,842.70**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000	Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
***Total: Supplies**		**5,200.00**	**5,200.00**	**0.00**	**6,734.46**	**0.00**	**(1,534.46)**	**(1,534.46)**
****Total Direct Cost Expenditures**		**9,100.00**	**9,100.00**	**0.00**	**9,174.31**	**0.00**	**(74.31)**	**(74.31)**
760300	F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
***Total: Indirect Costs**		**900.00**	**900.00**	**0.00**	**825.68**	**0.00**	**74.32**	**74.32**
****Total Indirect Cost Expenditures**		**900.00**	**900.00**	**0.00**	**825.68**	**0.00**	**74.32**	**74.32**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.99**	**0.00**	**(9,999.99)**	**(9,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.99**	**0.00**	**(9,999.99)**	**(9,999.99)**

Grant: 64N181 - Watershed Planning for Ossipee Lake
Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active
FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
Sponsor: Miscellaneous Business & Industry (non-US)
Sponsor ID: AGREEMENT DATED 6/29/11 CFDA #: NONE
Resp Org: PACEGM
FRAGRNT Start/End Date: 7/1/11 - 8/31/11

Fund Information

Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	2,133.00	2,133.00	0.00	0.00	0.00	2,133.00	2,133.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,133.00	0.00	(2,133.00)	(2,133.00)
***Total: Personnel**		**2,133.00**	**2,133.00**	**0.00**	**2,133.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
***Total: Fringe Benefits**		**198.00**	**198.00**	**0.00**	**198.37**	**0.00**	**(0.37)**	**(0.37)**
****Total Direct Cost Expenditures**		**2,331.00**	**2,331.00**	**0.00**	**2,331.37**	**0.00**	**(0.37)**	**(0.37)**
760300	F&A Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
***Total: Indirect Costs**		**187.00**	**187.00**	**0.00**	**186.51**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**		**187.00**	**187.00**	**0.00**	**186.51**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**		**2,518.00**	**2,518.00**	**0.00**	**2,517.88**	**0.00**	**0.12**	**0.12**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,517.88**	**0.00**	**(2,517.88)**	**(2,517.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,517.88**	**0.00**	**(2,517.88)**	**(2,517.88)**

Grant: 64N182 - INTEL Math - Rochester Status: Active Type: Grant
Fund: 64N182 - INTEL Math - Rochester FMGR: Vinogradova, Natalya

PI Name:
Sponsor: Rochester, NH (City of)
Sponsor ID: PIF 11/2011 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/1/11 - 6/30/14

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80	Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
***Total: Personnel**		**46,044.00**	**46,044.00**	**0.00**	**46,201.86**	**0.00**	**(157.86)**	**(157.86)**
65YF10	Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
***Total: Fringe Benefits**		**20,389.00**	**20,389.00**	**0.00**	**19,749.12**	**0.00**	**639.88**	**639.88**
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
711100	Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124	Supplies-Instructional & Program	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	0.00	886.33	886.33
714000	Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
***Total: Supplies**		**6,269.00**	**6,269.00**	**0.00**	**2,744.29**	**0.00**	**3,524.71**	**3,524.71**
****Total Direct Cost Expenditures**		**74,202.00**	**74,202.00**	**0.00**	**68,695.27**	**0.00**	**5,506.73**	**5,506.73**
760300	F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
***Total: Indirect Costs**		**5,798.00**	**5,798.00**	**0.00**	**5,495.57**	**0.00**	**302.43**	**302.43**
****Total Indirect Cost Expenditures**		**5,798.00**	**5,798.00**	**0.00**	**5,495.57**	**0.00**	**302.43**	**302.43**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**74,190.84**	**0.00**	**5,809.16**	**5,809.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,190.84**	**0.00**	**(74,190.84)**	**(74,190.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,190.84**	**0.00**	**(74,190.84)**	**(74,190.84)**

Grant: 64N183 - Math Teachers Circle Status: Active Type: Grant
Fund: 64N183 - Math Teachers Circles FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
Sponsor:
Sponsor ID: PIF AMER INST MATHEMATICS CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/11 - 7/31/12

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	600.00	600.00	0.00	282.49	0.00	317.51	317.51
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
***Total: Travel**		**600.00**	**600.00**	**0.00**	**355.42**	**0.00**	**244.58**	**244.58**
711100	Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124	Supplies-Instructional & Program	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	618.87	0.00	(18.87)	(18.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total: Supplies**		**900.00**	**900.00**	**0.00**	**1,129.58**	**0.00**	**(229.58)**	**(229.58)**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,485.00**	**0.00**	**15.00**	**15.00**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,485.00**	**0.00**	**15.00**	**15.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,485.00**	**0.00**	**(1,485.00)**	**(1,485.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,485.00**	**0.00**	**(1,485.00)**	**(1,485.00)**

Grant: 64N184 - Squam Lake Recreation Management De Status: Active Type: Contract
Fund: 64N184 - Squam Lake Recreation Mgt FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Squam Lakes Assocation		Effective Date:	01/30/2019	IDC Basis Code:
Sponsor ID:	AGREEMENT SIGNED 1/31/12	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PACEEB		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/31/12 - 5/31/13		Rev Account:	531400	Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
***Total: Personnel**	**10,000.00**	**10,000.00**	**0.00**	**8,000.23**	**0.00**	**1,999.77**	**1,999.77**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**8,000.23**	**0.00**	**1,999.77**	**1,999.77**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**8,000.23**	**0.00**	**1,999.77**	**1,999.77**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**8,000.23**	**0.00**	**(8,000.23)**	**(8,000.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,000.23**	**0.00**	**(8,000.23)**	**(8,000.23)**

Grant: 64N185 - Improve Angler Recruitment & Reten. Status: Active Type: Grant
Fund: 64N185 - Improve Angler Recruitment & Ret. FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PIF 3/28/12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/1/12 - 4/30/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 64N186 - NH Better Buildings
Fund: 64N186 - NH Better Buildings

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Grover, Aditi
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT SIGNED 4.24.12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**306.13**	**0.00**	**(306.13)**	**(306.13)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**28.47**	**0.00**	**(28.47)**	**(28.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**334.60**	**0.00**	**(334.60)**	**(334.60)**
760300	F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**26.76**	**0.00**	**(26.76)**	**(26.76)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26.76**	**0.00**	**(26.76)**	**(26.76)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**361.36**	**0.00**	**(361.36)**	**(361.36)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**361.36**	**0.00**	**(361.36)**	**(361.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**361.36**	**0.00**	**(361.36)**	**(361.36)**

Grant: 64N186 - NH Better Buildings Status: Active Type: Grant
Fund: 64N186 - NH Better Buildings FMGR: Sutcliffe, Liane S

PI Name: Grover, Aditi
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT SIGNED 4.24.12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**250.00**	**0.00**	**1,750.00**	**1,750.00**
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
***Total: Fringe Benefits**		**379.00**	**379.00**	**0.00**	**22.25**	**0.00**	**356.75**	**356.75**
****Total Direct Cost Expenditures**		**2,379.00**	**2,379.00**	**0.00**	**272.25**	**0.00**	**2,106.75**	**2,106.75**
760300	F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
***Total: Indirect Costs**		**190.00**	**190.00**	**0.00**	**21.78**	**0.00**	**168.22**	**168.22**
****Total Indirect Cost Expenditures**		**190.00**	**190.00**	**0.00**	**21.78**	**0.00**	**168.22**	**168.22**
*****Total Expenditures**		**2,569.00**	**2,569.00**	**0.00**	**294.03**	**0.00**	**2,274.97**	**2,274.97**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**294.03**	**0.00**	**(294.03)**	**(294.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**294.03**	**0.00**	**(294.03)**	**(294.03)**

Grant: 64N187 - 12-13 Cooperating Collection Status: Active Type: Grant
Fund: 64N187 - 2012-2013 Cooperating Collection FMGR: Sutcliffe, Liane S

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR12-80636-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/10/12 - 4/30/13

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**36.90**	**0.00**	**(36.90)**	**(36.90)**
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
***Total: Supplies**		**1,700.00**	**1,700.00**	**0.00**	**1,663.10**	**0.00**	**36.90**	**36.90**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N188 - Market Research for AHEAD Status: Active Type: Grant
Fund: 64N188 - AHEAD Market Research FMGR: Sutcliffe, Liane S

PI Name: Belcher, Frances M
Sponsor: Miscellaneous Non-Profit
Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU	*OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
***Total: Personnel**		**3,090.00**	**3,090.00**	**0.00**	**3,049.32**	**0.00**	**40.68**	**40.68**
65YP10	Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
***Total: Fringe Benefits**		**288.00**	**288.00**	**0.00**	**233.60**	**0.00**	**54.40**	**54.40**
710000	In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
***Total: Travel**		**395.00**	**395.00**	**0.00**	**596.96**	**0.00**	**(201.96)**	**(201.96)**
711100	Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
***Total: Supplies**		**279.00**	**279.00**	**0.00**	**0.00**	**0.00**	**279.00**	**279.00**
****Total Direct Cost Expenditures**		**4,052.00**	**4,052.00**	**0.00**	**3,879.88**	**0.00**	**172.12**	**172.12**
760300	F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
***Total: Indirect Costs**		**324.00**	**324.00**	**0.00**	**310.35**	**0.00**	**13.65**	**13.65**
****Total Indirect Cost Expenditures**		**324.00**	**324.00**	**0.00**	**310.35**	**0.00**	**13.65**	**13.65**
*****Total Expenditures**		**4,376.00**	**4,376.00**	**0.00**	**4,190.23**	**0.00**	**185.77**	**185.77**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,190.23**	**0.00**	**(4,190.23)**	**(4,190.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,190.23**	**0.00**	**(4,190.23)**	**(4,190.23)**

Grant: 64N189 - Rural Health Workforce North Countr Status: Active Type: Grant
Fund: 64N189 - Rural Health Worforce FMGR: Sutcliffe, Liane S

PI Name: Belcher, Frances M
Sponsor: North Country Health Consortium
Sponsor ID: MOA PIF CFDA #: NONE
Resp Org: PARUBF
FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**(252.00)**	**(252.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**22.43**	**0.00**	**(22.43)**	**(22.43)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**274.43**	**0.00**	**(274.43)**	**(274.43)**
760300 F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**21.95**	**0.00**	**(21.95)**	**(21.95)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**21.95**	**0.00**	**(21.95)**	**(21.95)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**296.38**	**0.00**	**(296.38)**	**(296.38)**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**296.38**	**0.00**	**(296.38)**	**(296.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**296.38**	**0.00**	**(296.38)**	**(296.38)**

Grant: 64N189 - Rural Health Workforce North Countr | Status: Active | Type: Grant
Fund: 64N189 - Rural Health Worforce | FMGR: Sutcliffe, Liane S

PI Name:	Belcher, Frances M	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	North Country Health Consortium	Effective Date:	01/29/2019	IDC Basis Code:	TDC	
Sponsor ID:	MOA PIF CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PARUBF	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/11 - 9/30/12	Rev Account:	531400	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,367.40	0.00	(1,367.40)	(1,367.40)
61CPEX	Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
***Total: Personnel**		**3,202.00**	**3,202.00**	**0.00**	**4,490.17**	**0.00**	**(1,288.17)**	**(1,288.17)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	633.15	0.00	(633.15)	(633.15)
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
***Total: Fringe Benefits**		**285.00**	**285.00**	**0.00**	**911.09**	**0.00**	**(626.09)**	**(626.09)**
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: Supplies**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
722300	Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**(220.00)**	**(220.00)**
****Total Direct Cost Expenditures**		**3,637.00**	**3,637.00**	**0.00**	**5,621.26**	**0.00**	**(1,984.26)**	**(1,984.26)**
760300	F&A Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
***Total: Indirect Costs**		**363.00**	**363.00**	**0.00**	**242.95**	**0.00**	**120.05**	**120.05**
****Total Indirect Cost Expenditures**		**363.00**	**363.00**	**0.00**	**242.95**	**0.00**	**120.05**	**120.05**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**5,864.21**	**0.00**	**(1,864.21)**	**(1,864.21)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,864.21**	**0.00**	**(5,864.21)**	**(5,864.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,864.21**	**0.00**	**(5,864.21)**	**(5,864.21)**

Grant: 64N190 - SEED Teacher Leadership Development Status: Active Type: Grant
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:			Effective Date:	01/30/2019	IDC Basis Code:	TDC
Sponsor ID:	02-NH01-SEED2012	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Personnel**		**3,400.00**	**3,400.00**	**0.00**	**3,150.00**	**0.00**	**250.00**	**250.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10	Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
***Total: Fringe Benefits**		**303.00**	**303.00**	**0.00**	**248.85**	**0.00**	**54.15**	**54.15**
710100	Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**4,722.00**	**4,722.00**	**0.00**	**0.00**	**0.00**	**4,722.00**	**4,722.00**
711100	Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**1,857.00**	**1,857.00**	**0.00**	**1,000.00**	**0.00**	**857.00**	**857.00**
722200	Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
***Total: Participant Support**		**7,900.00**	**7,900.00**	**0.00**	**13,400.00**	**0.00**	**(5,500.00)**	**(5,500.00)**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**17,798.85**	**0.00**	**383.15**	**383.15**
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
***Total: Indirect Costs**		**1,818.00**	**1,818.00**	**0.00**	**1,779.89**	**0.00**	**38.11**	**38.11**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**1,779.89**	**0.00**	**38.11**	**38.11**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,578.74**	**0.00**	**421.26**	**421.26**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,578.74**	**0.00**	**(19,578.74)**	**(19,578.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,578.74**	**0.00**	**(19,578.74)**	**(19,578.74)**

Grant: 64N190 - SEED Teacher Leadership Development Status: Active Type: Grant
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:			Effective Date:	01/30/2019	IDC Basis Code:	TDC
Sponsor ID:	02-NH01-SEED2012	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64N191 - North Country Teacher Cert - Studen Status: Active Type: Grant
Fund: 64N191 - FY13 N. Country Teacher Cert FMGR: Walker, Brian F

PI Name: Walker, Brian F
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: TILLOTSON #81948 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/9/12 - 6/30/16

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
***Total: Tuition**	**25,950.00**	**25,950.00**	**0.00**	**25,950.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**25,950.00**	**25,950.00**	**0.00**	**25,950.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
***Total: Indirect Costs**	**2,335.00**	**2,335.00**	**0.00**	**2,335.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**2,335.00**	**2,335.00**	**0.00**	**2,335.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**28,285.00**	**28,285.00**	**0.00**	**28,285.00**	**0.00**	**0.00**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**28,285.00**	**0.00**	**(28,285.00)**	**(28,285.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**28,285.00**	**0.00**	**(28,285.00)**	**(28,285.00)**

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho Status: Active Type: Grant
Fund: 64N192 - FY13 Coos Early Childhood Scholarsh FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
***Total: Tuition**	**10,000.00**	**10,000.00**	**0.00**	**10,001.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,001.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,001.00**	**0.00**	**(1.00)**	**(1.00)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,001.00**	**0.00**	**(10,001.00)**	**(10,001.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,001.00**	**0.00**	**(10,001.00)**	**(10,001.00)**

Grant: 64N193 - SEED Prof. Dev. Bakersville Status: Active Type: Grant
Fund: 64N193 - SEED Bakersville Prof. Dev. FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#1 ONLY 02-NH01-SEED 2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	317.38	0.00	(317.38)	(317.38)
***Total: Personnel**		**7,600.00**	**7,600.00**	**0.00**	**7,207.38**	**0.00**	**392.62**	**392.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.07	0.00	(25.07)	(25.07)
65YP10	Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
***Total: Fringe Benefits**		**676.40**	**676.40**	**0.00**	**619.88**	**0.00**	**56.52**	**56.52**
710000	In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300	Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: Travel**		**750.00**	**750.00**	**0.00**	**995.42**	**0.00**	**(245.42)**	**(245.42)**
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160	Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005	Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200	Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
***Total: Supplies**		**3,936.96**	**3,936.96**	**0.00**	**141.50**	**0.00**	**3,795.46**	**3,795.46**
722300	Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
***Total: Tuition**		**5,200.00**	**5,200.00**	**0.00**	**2,931.48**	**0.00**	**2,268.52**	**2,268.52**
722200	Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
760000	Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**(675.00)**	**(675.00)**
****Total Direct Cost Expenditures**		**18,163.36**	**18,163.36**	**0.00**	**13,370.66**	**0.00**	**4,792.70**	**4,792.70**
760300	F&A Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
***Total: Indirect Costs**		**1,836.64**	**1,836.64**	**0.00**	**1,337.05**	**0.00**	**499.59**	**499.59**
****Total Indirect Cost Expenditures**		**1,836.64**	**1,836.64**	**0.00**	**1,337.05**	**0.00**	**499.59**	**499.59**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**14,707.71**	**0.00**	**5,292.29**	**5,292.29**

Revenue

Grant: 64N193 - SEED Prof. Dev. Bakersville
Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#1 ONLY 02-NH01-SEED 2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information

Effective Date:	01/30/2019
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	PSCDST	10
Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,707.71**	**0.00**	**(14,707.71)**	**(14,707.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,707.71**	**0.00**	**(14,707.71)**	**(14,707.71)**

Grant: 64N193 - SEED Prof. Dev. Bakersville Status: Active Type: Grant
Fund: 64N193 - SEED Bakersville Prof. Dev. FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#1 ONLY 02-NH01-SEED 2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N194 - Passing Through; The Allure of the Status: Active Type: Grant
Fund: 64N194 - Passing Through: Allure Wht Mtns FMGR: Sutcliffe, Liane S

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Humanities Council		Effective Date:	01/29/2019	IDC Basis Code:
Sponsor ID:	#869-12	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	531110	Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
***Total: Personnel**		**4,200.00**	**4,200.00**	**0.00**	**3,868.29**	**0.00**	**331.71**	**331.71**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**342.11**	**0.00**	**(342.11)**	**(342.11)**
711100	Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040	Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**6,200.00**	**6,200.00**	**0.00**	**6,187.49**	**0.00**	**12.51**	**12.51**
****Total Direct Cost Expenditures**		**10,400.00**	**10,400.00**	**0.00**	**10,397.89**	**0.00**	**2.11**	**2.11**
*****Total Expenditures**		**10,400.00**	**10,400.00**	**0.00**	**10,397.89**	**0.00**	**2.11**	**2.11**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,397.89**	**0.00**	**(10,397.89)**	**(10,397.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,397.89**	**0.00**	**(10,397.89)**	**(10,397.89)**

Grant: 64N195 - YR4 Early Childhood Learning & Educ Status: Active Type: Grant
Fund: 64N195 - YR4 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/30/2019	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR-818921	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
***Total: Personnel**		**33,120.00**	**33,120.00**	**0.00**	**37,855.37**	**0.00**	**(4,735.37)**	**(4,735.37)**
65YP10	Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
***Total: Fringe Benefits**		**2,948.00**	**2,948.00**	**0.00**	**3,055.87**	**0.00**	**(107.87)**	**(107.87)**
710000	In-State Travel	3,250.00	3,250.00	0.00	3,244.96	0.00	5.04	5.04
710100	Out-of-State Travel	3,250.00	3,250.00	0.00	6,952.94	0.00	(3,702.94)	(3,702.94)
710300	Conference Registration Fees	0.00	0.00	0.00	5,654.00	0.00	(5,654.00)	(5,654.00)
710400	Student or Non-Emp Travel	15,293.00	15,293.00	0.00	8,266.36	0.00	7,026.64	7,026.64
***Total: Travel**		**21,793.00**	**21,793.00**	**0.00**	**24,118.26**	**0.00**	**(2,325.26)**	**(2,325.26)**
711100	Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124	Supplies-Instructional & Program	53,000.00	53,000.00	0.00	50,740.03	0.00	2,259.97	2,259.97
713000	Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	77.43	0.00	(77.43)	(77.43)
714000	Postage-General	0.00	0.00	0.00	223.59	0.00	(223.59)	(223.59)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000	Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
***Total: Supplies**		**59,200.00**	**59,200.00**	**0.00**	**66,861.53**	**0.00**	**(7,661.53)**	**(7,661.53)**
722300	Other Financial Aid	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
***Total: Tuition**		**28,420.00**	**28,420.00**	**0.00**	**14,775.00**	**0.00**	**13,645.00**	**13,645.00**
****Total Direct Cost Expenditures**		**145,481.00**	**145,481.00**	**0.00**	**146,666.03**	**0.00**	**(1,185.03)**	**(1,185.03)**
760300	F&A Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
***Total: Indirect Costs**		**12,036.00**	**12,036.00**	**0.00**	**9,947.49**	**0.00**	**2,088.51**	**2,088.51**
****Total Indirect Cost Expenditures**		**12,036.00**	**12,036.00**	**0.00**	**9,947.49**	**0.00**	**2,088.51**	**2,088.51**
*****Total Expenditures**		**157,517.00**	**157,517.00**	**0.00**	**156,613.52**	**0.00**	**903.48**	**903.48**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

Grant: 64N195 - YR4 Early Childhood Learning & Educ Status: Active Type: Grant
Fund: 64N195 - YR4 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/30/2019	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR-818921	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**156,613.52**	**0.00**	**(156,613.52)**	**(156,613.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**156,613.52**	**0.00**	**(156,613.52)**	**(156,613.52)**

Grant: 64N196 - Conserving Grassland Habitats Status: Active Type: Grant
Fund: 64N196 - Conserve Grassland Habitats FMGR: Boyer, Joseph N

PI Name:
Sponsor: Norcross Wildlife Foundation
Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
Resp Org: PACENV
FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
***Total: Personnel**		**500.00**	**500.00**	**0.00**	**451.55**	**0.00**	**48.45**	**48.45**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35.66**	**0.00**	**(35.66)**	**(35.66)**
710400	Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
***Total: Travel**		**200.00**	**200.00**	**0.00**	**428.45**	**0.00**	**(228.45)**	**(228.45)**
711200	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
***Total: Supplies**		**300.00**	**300.00**	**0.00**	**84.35**	**0.00**	**215.65**	**215.65**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.01**	**0.00**	**(1,000.01)**	**(1,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.01**	**0.00**	**(1,000.01)**	**(1,000.01)**

Grant: 64N197 - Young Femininst Leadership Conf. Status: Active Type: Grant
Fund: 64N197 - Young Feminists Leadership Conf. FMGR: Birch, Megan L

PI Name:	Birch, Megan L	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/2019	IDC Basis Code:	MTDC	
Sponsor ID:	GE-DA013-85236-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAENG1	Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/1/13 - 12/31/13	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAENG1 - English Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400	Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
***Total: Travel**		**2,874.00**	**2,874.00**	**0.00**	**3,213.44**	**0.00**	**(339.44)**	**(339.44)**
711100	Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
***Total: Supplies**		**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**172.00**	**172.00**
****Total Direct Cost Expenditures**		**3,046.00**	**3,046.00**	**0.00**	**3,213.44**	**0.00**	**(167.44)**	**(167.44)**
760300	F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
***Total: Indirect Costs**		**275.00**	**275.00**	**0.00**	**289.21**	**0.00**	**(14.21)**	**(14.21)**
****Total Indirect Cost Expenditures**		**275.00**	**275.00**	**0.00**	**289.21**	**0.00**	**(14.21)**	**(14.21)**
*****Total Expenditures**		**3,321.00**	**3,321.00**	**0.00**	**3,502.65**	**0.00**	**(181.65)**	**(181.65)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,502.65**	**0.00**	**(3,502.65)**	**(3,502.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,502.65**	**0.00**	**(3,502.65)**	**(3,502.65)**

Grant: 64N198 - 2013-2014 Cooperating Collection Status: Active Type: Grant
Fund: 64N198 - 2013-2014 Cooperating Collection FMGR: Sutcliffe, Liane S

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/24/13 - 4/24/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total: Supplies**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N199 - From Volunteers to STEM Careers Status: Active Type: Grant
Fund: 64N199 - From Volunteers to STEM Careers FMGR: Sutcliffe, Liane S

PI Name: Tomkiewicz, Warren C
Sponsor: Campus Compact of New Hampshire
Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000
Resp Org: PANSTW
FRAGRNT Start/End Date: 6/1/13 - 9/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
***Total: Personnel**		**3,044.00**	**3,044.00**	**0.00**	**2,786.00**	**0.00**	**258.00**	**258.00**
65YP10	Nonstatus Benefit Distr (Fica)	240.00	240.00	0.00	214.52	0.00	25.48	25.48
***Total: Fringe Benefits**		**240.00**	**240.00**	**0.00**	**214.52**	**0.00**	**25.48**	**25.48**
710000	In-State Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
***Total: Travel**		**400.00**	**400.00**	**0.00**	**476.35**	**0.00**	**(76.35)**	**(76.35)**
711124	Supplies-Instructional & Program	916.00	916.00	0.00	0.00	0.00	916.00	916.00
711200	Research Supplies	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
716155	Rentals-Film-Video	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200	Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: Supplies**		**1,316.00**	**1,316.00**	**0.00**	**1,523.13**	**0.00**	**(207.13)**	**(207.13)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 64N199 - From Volunteers to STEM Careers Status: Active Type: Grant
Fund: 64N199 - From Volunteers to STEM Careers FMGR: Sutcliffe, Liane S

PI Name: Tomkiewicz, Warren C
Sponsor: Campus Compact of New Hampshire
Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000
Resp Org: PANSTW
FRAGRNT Start/End Date: 6/1/13 - 9/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(5,000.00)	0.00	5,000.00	5,000.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**	**5,000.00**	**5,000.00**
722200 Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N200 - Early Childhood YR5 Status: Active Type: Grant
Fund: 64N200 - Early Childhood YR5 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/30/2019	IDC Basis Code:	MTDC
Sponsor ID:	GE-PR13 86708-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/1/13 - 12/31/15		Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
***Total: Personnel**		**20,663.00**	**20,663.00**	**0.00**	**18,937.83**	**0.00**	**1,725.17**	**1,725.17**
65YP10	Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
***Total: Fringe Benefits**		**1,839.00**	**1,839.00**	**0.00**	**1,465.43**	**0.00**	**373.57**	**373.57**
710000	In-State Travel	2,700.00	2,700.00	0.00	2,351.72	0.00	348.28	348.28
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,999.08	0.00	(1,999.08)	(1,999.08)
710300	Conference Registration Fees	0.00	0.00	0.00	10,205.00	0.00	(10,205.00)	(10,205.00)
710400	Student or Non-Emp Travel	29,153.00	29,153.00	0.00	16,120.10	0.00	13,032.90	13,032.90
***Total: Travel**		**35,853.00**	**35,853.00**	**0.00**	**34,675.90**	**0.00**	**1,177.10**	**1,177.10**
740000	Cap Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**36,600.00**	**0.00**	**(36,600.00)**	**(36,600.00)**
711100	Supplies-General	500.00	500.00	0.00	300.02	0.00	199.98	199.98
711124	Supplies-Instructional & Program	35,520.00	35,520.00	0.00	10,340.04	0.00	25,179.96	25,179.96
711134	Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
714000	Postage-General	0.00	0.00	0.00	393.12	0.00	(393.12)	(393.12)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	39,245.93	0.00	(39,245.93)	(39,245.93)
717200	Other Professional Services-General	6,620.00	6,620.00	0.00	264.00	0.00	6,356.00	6,356.00
719000	Business Meals-Meetings-Non Travel	6,750.00	6,750.00	0.00	5,121.11	0.00	1,628.89	1,628.89
719100	Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
***Total: Supplies**		**55,390.00**	**55,390.00**	**0.00**	**55,955.91**	**0.00**	**(565.91)**	**(565.91)**
722300	Other Financial Aid	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
***Total: Tuition**		**33,481.00**	**33,481.00**	**0.00**	**2,400.00**	**0.00**	**31,081.00**	**31,081.00**
****Total Direct Cost Expenditures**		**147,226.00**	**147,226.00**	**0.00**	**150,035.07**	**0.00**	**(2,809.07)**	**(2,809.07)**
760300	F&A Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
***Total: Indirect Costs**		**11,774.00**	**11,774.00**	**0.00**	**11,103.48**	**0.00**	**670.52**	**670.52**

Grant: 64N200 - Early Childhood YR5 Status: Active Type: Grant
Fund: 64N200 - Early Childhood YR5 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/2019	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR13 86708-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAEDCP	Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/1/13 - 12/31/15	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**11,774.00**	**11,774.00**	**0.00**	**11,103.48**	**0.00**	**670.52**	**670.52**
*****Total Expenditures**	**159,000.00**	**159,000.00**	**0.00**	**161,138.55**	**0.00**	**(2,138.55)**	**(2,138.55)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**161,138.55**	**0.00**	**(161,138.55)**	**(161,138.55)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**161,138.55**	**0.00**	**(161,138.55)**	**(161,138.55)**

Grant: 64N201 - Economic Impact: NH Lodging & Resta
Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER DATED 6/27/13 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 3/19/13 - 8/31/13

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
***Total: Personnel**		**2,607.70**	**2,607.70**	**0.00**	**2,601.90**	**0.00**	**5.80**	**5.80**
65YP10	Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
***Total: Fringe Benefits**		**213.66**	**213.66**	**0.00**	**205.55**	**0.00**	**8.11**	**8.11**
****Total Direct Cost Expenditures**		**2,821.36**	**2,821.36**	**0.00**	**2,807.45**	**0.00**	**13.91**	**13.91**
760300	F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
***Total: Indirect Costs**		**225.70**	**225.70**	**0.00**	**224.59**	**0.00**	**1.11**	**1.11**
****Total Indirect Cost Expenditures**		**225.70**	**225.70**	**0.00**	**224.59**	**0.00**	**1.11**	**1.11**
*****Total Expenditures**		**3,047.06**	**3,047.06**	**0.00**	**3,032.04**	**0.00**	**15.02**	**15.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,032.04**	**0.00**	**(3,032.04)**	**(3,032.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,032.04**	**0.00**	**(3,032.04)**	**(3,032.04)**

Grant: 64N202 - Partnerships Project Grant Status: Active Type: Grant
Fund: 64N202 - Partnerships Project Grant FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: Council on Social Work Education, Inc
Sponsor ID: AWARD CONTRACT, PIF CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,162.00	5,162.00	0.00	4,981.57	0.00	180.43	180.43
61CPEX	Part Time Salary	9,674.00	9,674.00	0.00	10,683.94	0.00	(1,009.94)	(1,009.94)
61JBEX	Casual - Exempt	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
***Total: Personnel**		**14,836.00**	**14,836.00**	**0.00**	**16,141.46**	**0.00**	**(1,305.46)**	**(1,305.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	2,103.80	0.00	101.20	101.20
65YP10	Nonstatus Benefit Distr (Fica)	752.00	752.00	0.00	864.71	0.00	(112.71)	(112.71)
***Total: Fringe Benefits**		**2,957.00**	**2,957.00**	**0.00**	**3,008.49**	**0.00**	**(51.49)**	**(51.49)**
710100	Out-of-State Travel	1,207.00	1,207.00	0.00	740.83	0.00	466.17	466.17
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
***Total: Travel**		**1,207.00**	**1,207.00**	**0.00**	**773.63**	**0.00**	**433.37**	**433.37**
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**71.62**	**0.00**	**(71.62)**	**(71.62)**
722300	Other Financial Aid	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
***Total: Tuition**		**10,000.00**	**10,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**5,000.00**
722200	Participant Support	0.00	6,000.00	0.00	10,000.00	0.00	(10,000.00)	(4,000.00)
***Total: Participant Support**		**0.00**	**6,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**		**29,000.00**	**35,000.00**	**0.00**	**34,995.20**	**0.00**	**(5,995.20)**	**4.80**
*****Total Expenditures**		**29,000.00**	**35,000.00**	**0.00**	**34,995.20**	**0.00**	**(5,995.20)**	**4.80**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,995.20**	**0.00**	**(34,995.20)**	**(34,995.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,995.20**	**0.00**	**(34,995.20)**	**(34,995.20)**

Grant: 64N203 - CCOI III Status: Active Type: Grant
Fund: 64N203 - Coos Cnty Outreach Init. phase III FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #87997 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
611F80	Faculty NTT Instructional	21,883.00	21,883.00	0.00	13,304.78	0.00	8,578.22	8,578.22
613N60	Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
615F10	PAT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	10,293.00	10,293.00	0.00	11,067.16	0.00	(774.16)	(774.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,234.64	0.00	(9,234.64)	(9,234.64)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,191.60	0.00	(4,191.60)	(4,191.60)
61JBHX	Casual - Hourly	0.00	0.00	0.00	5,888.04	0.00	(5,888.04)	(5,888.04)
***Total: Personnel**		**40,825.00**	**40,825.00**	**0.00**	**54,496.67**	**0.00**	**(13,671.67)**	**(13,671.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	805.75	0.00	(805.75)	(805.75)
65YF10	Full Fringe Benefit Distr Expe	11,624.00	11,624.00	0.00	9,979.42	0.00	1,644.58	1,644.58
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,572.15	0.00	(998.15)	(998.15)
***Total: Fringe Benefits**		**12,198.00**	**12,198.00**	**0.00**	**12,357.32**	**0.00**	**(159.32)**	**(159.32)**
710000	In-State Travel	5,505.00	5,505.00	0.00	4,799.88	0.00	705.12	705.12
710100	Out-of-State Travel	0.00	0.00	0.00	417.96	0.00	(417.96)	(417.96)
710300	Conference Registration Fees	0.00	0.00	0.00	408.14	0.00	(408.14)	(408.14)
710400	Student or Non-Emp Travel	3,000.00	3,000.00	0.00	486.82	0.00	2,513.18	2,513.18
***Total: Travel**		**8,505.00**	**8,505.00**	**0.00**	**6,112.80**	**0.00**	**2,392.20**	**2,392.20**
711100	Supplies-General	0.00	0.00	0.00	530.79	0.00	(530.79)	(530.79)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	395.93	0.00	1,604.07	1,604.07
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	15,382.00	15,382.00	0.00	12,508.60	0.00	2,873.40	2,873.40
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	625.94	0.00	374.06	374.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30.64	0.00	(30.64)	(30.64)
***Total: Supplies**		**30,382.00**	**30,382.00**	**0.00**	**14,759.73**	**0.00**	**15,622.27**	**15,622.27**
730000	Subcontracts	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**3,317.99**	**0.00**	**(3,317.99)**	**(3,317.99)**

Grant: 64N203 - CCOI III Status: Active Type: Grant
Fund: 64N203 - Coos Cnty Outreach Init. phase III FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #87997 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**91,910.00**	**91,910.00**	**0.00**	**91,044.51**	**0.00**	**865.49**	**865.49**
760300 F&A Expenditures	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
***Total: Indirect Costs**	**9,090.00**	**9,090.00**	**0.00**	**9,104.26**	**0.00**	**(14.26)**	**(14.26)**
****Total Indirect Cost Expenditures**	**9,090.00**	**9,090.00**	**0.00**	**9,104.26**	**0.00**	**(14.26)**	**(14.26)**
*****Total Expenditures**	**101,000.00**	**101,000.00**	**0.00**	**100,148.77**	**0.00**	**851.23**	**851.23**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,148.77**	**0.00**	**(100,148.77)**	**(100,148.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,148.77**	**0.00**	**(100,148.77)**	**(100,148.77)**

Grant: 64N203 - CCOI III Status: Active Type: Grant
Fund: 64N203 - Coos Cnty Outreach Init. phase III FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #87997 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**239.44**	**0.00**	**(239.44)**	**(239.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**239.44**	**0.00**	**(239.44)**	**(239.44)**
760300 F&A Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**23.95**	**0.00**	**(23.95)**	**(23.95)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23.95**	**0.00**	**(23.95)**	**(23.95)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**263.39**	**0.00**	**(263.39)**	**(263.39)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**263.39**	**0.00**	**(263.39)**	**(263.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**263.39**	**0.00**	**(263.39)**	**(263.39)**

Grant: 64N205 - Plymouth Service Learning Initiativ Status: Active Type: Grant
Fund: 64N205 - Plymouth Service Learning Initiativ FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	01/29/2019	IDC Basis Code:
Sponsor ID:	SIGNED MOU	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAREGT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	8/15/13 - 6/30/18		Rev Account:	531000	Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	52,611.00	52,611.00	0.00	53,611.79	0.00	(1,000.79)	(1,000.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
***Total: Personnel**		**52,611.00**	**52,611.00**	**0.00**	**57,751.79**	**0.00**	**(5,140.79)**	**(5,140.79)**
65YF10	Full Fringe Benefit Distr Expe	9,730.00	9,730.00	0.00	21,257.52	0.00	(11,527.52)	(11,527.52)
65YP10	Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
***Total: Fringe Benefits**		**22,389.00**	**22,389.00**	**0.00**	**21,584.59**	**0.00**	**804.41**	**804.41**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**79,336.38**	**0.00**	**(4,336.38)**	**(4,336.38)**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**79,336.38**	**0.00**	**(4,336.38)**	**(4,336.38)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,336.38**	**0.00**	**(79,336.38)**	**(79,336.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,336.38**	**0.00**	**(79,336.38)**	**(79,336.38)**

Grant: 64N206 - Dottie Performance Status: Active Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Sutcliffe, Liane S

PI Name: Marcotte, Christopher R
Sponsor: Smart Family Foundation Inc
Sponsor ID: AWARD 11.20.13,&12.12.14 CFDA #: NONE
Resp Org: PAMUMR
FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
***Total: Personnel**		**7,100.00**	**7,100.00**	**0.00**	**7,990.00**	**0.00**	**(890.00)**	**(890.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10	Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
***Total: Fringe Benefits**		**666.00**	**666.00**	**0.00**	**622.52**	**0.00**	**43.48**	**43.48**
711100	Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112	Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118	Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120	Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200	Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**7,234.00**	**7,234.00**	**0.00**	**6,387.48**	**0.00**	**846.52**	**846.52**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 64N206 - Dottie Performance Status: Active Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Sutcliffe, Liane S

PI Name: Marcotte, Christopher R
Sponsor: Smart Family Foundation Inc
Sponsor ID: AWARD 11.20.13,&12.12.14 CFDA #: NONE
Resp Org: PAMUMR
FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	201.60	0.00	0.00	0.00	0.00	201.60
***Total: Personnel**	**0.00**	**201.60**	**0.00**	**0.00**	**0.00**	**0.00**	**201.60**
65YF10 Full Fringe Benefit Distr Expe	0.00	93.34	0.00	0.00	0.00	0.00	93.34
***Total: Fringe Benefits**	**0.00**	**93.34**	**0.00**	**0.00**	**0.00**	**0.00**	**93.34**
****Total Direct Cost Expenditures**	**0.00**	**294.94**	**0.00**	**0.00**	**0.00**	**0.00**	**294.94**
*****Total Expenditures**	**0.00**	**294.94**	**0.00**	**0.00**	**0.00**	**0.00**	**294.94**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N206 - Dottie Performance Status: Active Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Sutcliffe, Liane S

PI Name: Marcotte, Christopher R
Sponsor: Smart Family Foundation Inc
Sponsor ID: AWARD 11.20.13,&12.12.14 CFDA #: NONE
Resp Org: PAMUMR
FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
***Total: Personnel**	**0.00**	**(201.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201.60)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
***Total: Fringe Benefits**	**0.00**	**(93.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.34)**
****Total Direct Cost Expenditures**	**0.00**	**(294.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.94)**
*****Total Expenditures**	**0.00**	**(294.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.94)**

Grant: 64N207 - FY14 Young Feminist Leadership Conf Status: Active Type: Grant
Fund: 64N207 - FY14 Young Feminist Leadership Conf FMGR: Birch, Megan L

PI Name: Birch, Megan L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: #88667 CFDA #: NONE
Resp Org: PAENG1
FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
***Total: Travel**	**3,000.00**	**3,000.00**	**0.00**	**3,057.81**	**0.00**	**(57.81)**	**(57.81)**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**3,057.81**	**0.00**	**(57.81)**	**(57.81)**
760300 F&A Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
***Total: Indirect Costs**	**300.00**	**300.00**	**0.00**	**305.78**	**0.00**	**(5.78)**	**(5.78)**
****Total Indirect Cost Expenditures**	**300.00**	**300.00**	**0.00**	**305.78**	**0.00**	**(5.78)**	**(5.78)**
*****Total Expenditures**	**3,300.00**	**3,300.00**	**0.00**	**3,363.59**	**0.00**	**(63.59)**	**(63.59)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,363.59**	**0.00**	**(3,363.59)**	**(3,363.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,363.59**	**0.00**	**(3,363.59)**	**(3,363.59)**

Grant: 64N208 - Goldberg Foundation funding Status: Active Type: Grant
Fund: 64N208 - Goldberg Foundation funding FMGR: Sutcliffe, Liane S

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Goldberg (R & D) Charitable Foundation		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	AWARD PIF	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	12/11/13 - 12/31/14		Rev Account:	531110	Fund Type Level 2	P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: Supplies**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**1,100.00**	**0.00**	**(100.00)**	**(100.00)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**(1,100.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**(1,100.00)**

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev Status: Active Type: Grant
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: AWARD LETTER 12.18.13 CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	10,204.00	10,204.00	0.00	4,852.04	0.00	5,351.96	5,351.96
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,927.60	0.00	(3,927.60)	(3,927.60)
***Total: Personnel**		**10,204.00**	**10,204.00**	**0.00**	**13,779.64**	**0.00**	**(3,575.64)**	**(3,575.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.92	0.00	(329.92)	(329.92)
65YP10	Nonstatus Benefit Distr (Fica)	852.00	852.00	0.00	799.41	0.00	52.59	52.59
***Total: Fringe Benefits**		**852.00**	**852.00**	**0.00**	**1,129.33**	**0.00**	**(277.33)**	**(277.33)**
710300	Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,382.50**	**0.00**	**(1,382.50)**	**(1,382.50)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	489.37	0.00	(489.37)	(489.37)
717200	Other Professional Services-General	4,492.00	4,492.00	0.00	0.00	0.00	4,492.00	4,492.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000	Business Meals-Meetings-Non Travel	2,603.00	2,603.00	0.00	3,150.00	0.00	(547.00)	(547.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	189.06	0.00	(189.06)	(189.06)
71C100	Advertising (Non-Employment)	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
***Total: Supplies**		**11,229.00**	**11,229.00**	**0.00**	**5,928.43**	**0.00**	**5,300.57**	**5,300.57**
****Total Direct Cost Expenditures**		**22,285.00**	**22,285.00**	**0.00**	**22,219.90**	**0.00**	**65.10**	**65.10**
760300	F&A Expenditures	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
***Total: Indirect Costs**		**2,115.00**	**2,115.00**	**0.00**	**2,222.00**	**0.00**	**(107.00)**	**(107.00)**
****Total Indirect Cost Expenditures**		**2,115.00**	**2,115.00**	**0.00**	**2,222.00**	**0.00**	**(107.00)**	**(107.00)**
*****Total Expenditures**		**24,400.00**	**24,400.00**	**0.00**	**24,441.90**	**0.00**	**(41.90)**	**(41.90)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,441.90**	**0.00**	**(24,441.90)**	**(24,441.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,441.90**	**0.00**	**(24,441.90)**	**(24,441.90)**

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev Status: Active Type: Grant
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Hilda and Preston Davis		Effective Date:	01/30/2019	IDC Basis Code:	TDC	
	AWARD LETTER		Term Date:		IDC Rate Code:	IDC10	10.00%
Sponsor ID:	12.18.13	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	PSCDST	10
Resp Org:	PAHPMB		Rev Account:	531110	Fund Type Level 2	P1	
FRAGRNT Start/End Date:	12/18/13 - 6/30/17						

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64N210 - NH Holocaust Educators Status: Active Type: Grant
Fund: 64N210 - NH Holocaust Educators FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: AWARD LETTER 2/4/14 CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 2/4/14 - 1/31/15

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
***Total: Travel**		**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160	Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000	Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000	Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: Supplies**		**5,913.00**	**5,913.00**	**0.00**	**890.04**	**0.00**	**5,022.96**	**5,022.96**
****Total Direct Cost Expenditures**		**6,363.00**	**6,363.00**	**0.00**	**890.04**	**0.00**	**5,472.96**	**5,472.96**
760300	F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total: Indirect Costs**		**637.00**	**637.00**	**0.00**	**89.00**	**0.00**	**548.00**	**548.00**
****Total Indirect Cost Expenditures**		**637.00**	**637.00**	**0.00**	**89.00**	**0.00**	**548.00**	**548.00**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**979.04**	**0.00**	**6,020.96**	**6,020.96**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**979.04**	**0.00**	**(979.04)**	**(979.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**979.04**	**0.00**	**(979.04)**	**(979.04)**

Grant: 64N211 - 2014-2015 Cooperating Collection Status: Active Type: Grant
Fund: 64N211 - 2014-2015 Cooperating Collection FMGR: Sutcliffe, Liane S

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #90812 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total: Supplies**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D Status: Active Type: Grant
Fund: 64N212 - 2014-2016 SEED Teacher Leadership D FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 5/1/14 - 8/31/16

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: Personnel**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
***Total: Fringe Benefits**		**92.40**	**92.40**	**0.00**	**92.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
711161	Supplies - Beverages	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,206.12	0.00	(1,206.12)	(1,206.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	2,800.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**1,800.00**	**1,800.00**	**0.00**	**4,197.42**	**0.00**	**(2,397.42)**	**(2,397.42)**
722200	Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
***Total: Participant Support**		**15,089.60**	**15,089.60**	**0.00**	**10,392.00**	**0.00**	**4,697.60**	**4,697.60**
760000	Internal Allocations	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,300.00**	**0.00**	**(2,300.00)**	**(2,300.00)**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**18,181.82**	**0.00**	**0.18**	**0.18**
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,818.17	0.00	(0.17)	(0.17)
***Total: Indirect Costs**		**1,818.00**	**1,818.00**	**0.00**	**1,818.17**	**0.00**	**(0.17)**	**(0.17)**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**1,818.17**	**0.00**	**(0.17)**	**(0.17)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.99**	**0.00**	**(19,999.99)**	**(19,999.99)**

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D Status: Active Type: Grant
Fund: 64N212 - 2014-2016 SEED Teacher Leadership D FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	AMEND3B 02-NH01-SEED2012	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	5/1/14 - 8/31/16		Rev Account:	531200	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**19,999.99**	**0.00**	**(19,999.99)**	**(19,999.99)**

Grant: 64N213 - Economic Impact study for NH Timber Status: Active Type: Grant
Fund: 64N213 - Economic Impact Study NH Timber Own FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Timberlands Owners' Association
Sponsor ID: AWARD LETTER 6.9.14 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,054.85**	**0.00**	**(5,054.85)**	**(5,054.85)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**389.23**	**0.00**	**(389.23)**	**(389.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,444.08**	**0.00**	**(5,444.08)**	**(5,444.08)**
760300	F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**435.52**	**0.00**	**(435.52)**	**(435.52)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**435.52**	**0.00**	**(435.52)**	**(435.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,879.60**	**0.00**	**(5,879.60)**	**(5,879.60)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,879.60**	**0.00**	**(5,879.60)**	**(5,879.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,879.60**	**0.00**	**(5,879.60)**	**(5,879.60)**

Grant: 64N213 - Economic Impact study for NH Timber Status: Active Type: Grant
Fund: 64N213 - Economic Impact Study NH Timber Own FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Timberlands Owners' Association
AWARD LETTER
Sponsor ID: 6.9.14 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX	Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
***Total: Personnel**		**14,444.00**	**14,444.00**	**0.00**	**9,415.72**	**0.00**	**5,028.28**	**5,028.28**
65YF10	Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10	Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
***Total: Fringe Benefits**		**3,669.00**	**3,669.00**	**0.00**	**1,542.67**	**0.00**	**2,126.33**	**2,126.33**
711200	Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000	Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200	Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
***Total: Supplies**		**4,700.00**	**4,700.00**	**0.00**	**953.48**	**0.00**	**3,746.52**	**3,746.52**
****Total Direct Cost Expenditures**		**22,813.00**	**22,813.00**	**0.00**	**11,911.87**	**0.00**	**10,901.13**	**10,901.13**
760300	F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
***Total: Indirect Costs**		**1,811.00**	**1,811.00**	**0.00**	**952.95**	**0.00**	**858.05**	**858.05**
****Total Indirect Cost Expenditures**		**1,811.00**	**1,811.00**	**0.00**	**952.95**	**0.00**	**858.05**	**858.05**
*****Total Expenditures**		**24,624.00**	**24,624.00**	**0.00**	**12,864.82**	**0.00**	**11,759.18**	**11,759.18**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,864.82**	**0.00**	**(12,864.82)**	**(12,864.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,864.82**	**0.00**	**(12,864.82)**	**(12,864.82)**

Grant: 64N214 - AMC Economic Impact Study Status: Active Type: Grant
Fund: 64N214 - AMC Economic Impact Study Update FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Appalachian Mountain Club		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	MU REC'D	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	4/1/14 - 9/1/15		Rev Account:	531110	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	7,680.00	7,680.00	0.00	5,586.03	0.00	2,093.97	2,093.97
61SNSH	Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: Personnel**		**8,480.00**	**8,480.00**	**0.00**	**6,584.03**	**0.00**	**1,895.97**	**1,895.97**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	384.23	0.00	(384.23)	(384.23)
65YP10	Nonstatus Benefit Distr (Fica)	678.00	678.00	0.00	430.11	0.00	247.89	247.89
***Total: Fringe Benefits**		**678.00**	**678.00**	**0.00**	**814.34**	**0.00**	**(136.34)**	**(136.34)**
710000	In-State Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**42.64**	**0.00**	**(42.64)**	**(42.64)**
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**		**9,158.00**	**9,158.00**	**0.00**	**7,941.01**	**0.00**	**1,216.99**	**1,216.99**
760300	F&A Expenditures	916.00	916.00	0.00	794.09	0.00	121.91	121.91
***Total: Indirect Costs**		**916.00**	**916.00**	**0.00**	**794.09**	**0.00**	**121.91**	**121.91**
****Total Indirect Cost Expenditures**		**916.00**	**916.00**	**0.00**	**794.09**	**0.00**	**121.91**	**121.91**
*****Total Expenditures**		**10,074.00**	**10,074.00**	**0.00**	**8,735.10**	**0.00**	**1,338.90**	**1,338.90**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,735.10**	**0.00**	**(8,735.10)**	**(8,735.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,735.10**	**0.00**	**(8,735.10)**	**(8,735.10)**

Grant: 64N215 - Keep Growing Local Food Initiative
Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
Sponsor: Ammonoosuc Conservation Trust
Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,903.45	0.00	(14,903.45)	(14,903.45)
***Total: Personnel**		**18,090.00**	**18,090.00**	**0.00**	**14,903.45**	**0.00**	**3,186.55**	**3,186.55**
65YF10	Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
***Total: Fringe Benefits**		**6,965.00**	**6,965.00**	**0.00**	**5,729.57**	**0.00**	**1,235.43**	**1,235.43**
****Total Direct Cost Expenditures**		**25,055.00**	**25,055.00**	**0.00**	**20,633.02**	**0.00**	**4,421.98**	**4,421.98**
760300	F&A Expenditures	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
***Total: Indirect Costs**		**2,505.00**	**2,505.00**	**0.00**	**2,063.29**	**0.00**	**441.71**	**441.71**
****Total Indirect Cost Expenditures**		**2,505.00**	**2,505.00**	**0.00**	**2,063.29**	**0.00**	**441.71**	**441.71**
*****Total Expenditures**		**27,560.00**	**27,560.00**	**0.00**	**22,696.31**	**0.00**	**4,863.69**	**4,863.69**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,696.31**	**0.00**	**(22,696.31)**	**(22,696.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,696.31**	**0.00**	**(22,696.31)**	**(22,696.31)**

Grant: 64N216 - Community Forests, Advance Educ Status: Active Type: Other
Fund: 64N216 - Community Forests, Advance Educ FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Appalachian Mountain Club
Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE
Resp Org: PAREGT
FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
***Total: Personnel**		**5,415.00**	**5,415.00**	**0.00**	**0.00**	**0.00**	**5,415.00**	**5,415.00**
65YF10	Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
***Total: Fringe Benefits**		**2,085.00**	**2,085.00**	**0.00**	**0.00**	**0.00**	**2,085.00**	**2,085.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**31.16**	**0.00**	**968.84**	**968.84**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**31.16**	**0.00**	**8,468.84**	**8,468.84**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**31.16**	**0.00**	**8,468.84**	**8,468.84**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31.16**	**0.00**	**(31.16)**	**(31.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31.16**	**0.00**	**(31.16)**	**(31.16)**

Grant: 64N217 - JSI Climate Change & Public Health Status: Active Type: Contract
Fund: 64N217 - JSI Climate Change & Public Health FMGR: Sutcliffe, Liane S

PI Name: Bush, Kathleen F
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Org: PACEBK - Ctr for Environment - Bush, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**8,867.00**	**8,867.00**	**0.00**	**8,391.60**	**0.00**	**475.40**	**475.40**
65YF10	Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**3,414.00**	**3,414.00**	**0.00**	**3,230.77**	**0.00**	**183.23**	**183.23**
710000	In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**1,566.00**	**1,566.00**	**0.00**	**0.00**	**0.00**	**1,566.00**	**1,566.00**
****Total Direct Cost Expenditures**		**13,847.00**	**13,847.00**	**0.00**	**11,622.37**	**0.00**	**2,224.63**	**2,224.63**
760300	F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
***Total: Indirect Costs**		**5,320.00**	**5,320.00**	**0.00**	**5,034.96**	**0.00**	**285.04**	**285.04**
****Total Indirect Cost Expenditures**		**5,320.00**	**5,320.00**	**0.00**	**5,034.96**	**0.00**	**285.04**	**285.04**
*****Total Expenditures**		**19,167.00**	**19,167.00**	**0.00**	**16,657.33**	**0.00**	**2,509.67**	**2,509.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,657.33**	**0.00**	**(16,657.33)**	**(16,657.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,657.33**	**0.00**	**(16,657.33)**	**(16,657.33)**

Grant: 64N218 - Building Vertical Science Literacy Status: Active Type: Grant
Fund: 64N218 - Building Vertical Science Literacy FMGR: Sutcliffe, Liane S

PI Name:	Earick, Douglas L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	SUB SIGNED 1/15/15	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEED		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	11/14/14 - 6/30/15		Rev Account:	531100	Fund Type Level 2	P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
***Total: Personnel**		**1,930.00**	**1,930.00**	**0.00**	**2,062.96**	**0.00**	**(132.96)**	**(132.96)**
65YF10	Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
***Total: Fringe Benefits**		**743.00**	**743.00**	**0.00**	**794.24**	**0.00**	**(51.24)**	**(51.24)**
710000	In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
***Total: Travel**		**300.00**	**300.00**	**0.00**	**238.62**	**0.00**	**61.38**	**61.38**
711100	Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
***Total: Supplies**		**269.00**	**269.00**	**0.00**	**0.00**	**0.00**	**269.00**	**269.00**
****Total Direct Cost Expenditures**		**3,242.00**	**3,242.00**	**0.00**	**3,095.82**	**0.00**	**146.18**	**146.18**
760300	F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
***Total: Indirect Costs**		**258.00**	**258.00**	**0.00**	**247.66**	**0.00**	**10.34**	**10.34**
****Total Indirect Cost Expenditures**		**258.00**	**258.00**	**0.00**	**247.66**	**0.00**	**10.34**	**10.34**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,343.48**	**0.00**	**156.52**	**156.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,343.48**	**0.00**	**(3,343.48)**	**(3,343.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,343.48**	**0.00**	**(3,343.48)**	**(3,343.48)**

Grant: 64N219 - Transforming Stem Educ, N.Country Status: Active Type: Grant
Fund: 64N219 - Transforming Stem Educ, N.Country FMGR: Sutcliffe, Liane S

PI Name:	Earick, Douglas L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	North Country Education Services		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	LETTER 2.5.15	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5 5.00%
Resp Org:	PACEED		Expend End Date:		IDC Dist From Code:	PSCDST 5
FRAGRNT Start/End Date:	2/1/15 - 6/30/15		Rev Account:	531100	Fund Type Level 2	P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
613N60	Graduate - PT Lecturer	1,200.00	1,200.00	0.00	150.00	0.00	1,050.00	1,050.00
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**3,200.00**	**3,200.00**	**0.00**	**7,050.00**	**0.00**	**(3,850.00)**	**(3,850.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
65YP10	Nonstatus Benefit Distr (Fica)	246.00	246.00	0.00	489.70	0.00	(243.70)	(243.70)
***Total: Fringe Benefits**		**246.00**	**246.00**	**0.00**	**566.70**	**0.00**	**(320.70)**	**(320.70)**
710000	In-State Travel	975.00	975.00	0.00	180.40	0.00	794.60	794.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	184.91	0.00	(184.91)	(184.91)
***Total: Travel**		**975.00**	**975.00**	**0.00**	**365.31**	**0.00**	**609.69**	**609.69**
717000	Consulting-General	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**1,083.16**	**0.00**	**916.84**	**916.84**
****Total Direct Cost Expenditures**		**6,421.00**	**6,421.00**	**0.00**	**9,065.17**	**0.00**	**(2,644.17)**	**(2,644.17)**
760300	F&A Expenditures	321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
***Total: Indirect Costs**		**321.00**	**321.00**	**0.00**	**453.26**	**0.00**	**(132.26)**	**(132.26)**
****Total Indirect Cost Expenditures**		**321.00**	**321.00**	**0.00**	**453.26**	**0.00**	**(132.26)**	**(132.26)**
*****Total Expenditures**		**6,742.00**	**6,742.00**	**0.00**	**9,518.43**	**0.00**	**(2,776.43)**	**(2,776.43)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,518.43**	**0.00**	**(9,518.43)**	**(9,518.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,518.43**	**0.00**	**(9,518.43)**	**(9,518.43)**

Grant: 64N220 - FY15 Young Feminists Leadership Con Status: Active Type: Grant
Fund: 64N220 - FY15 Young Feminist Leadership Conf FMGR: Sutcliffe, Liane S

PI Name: Shedd, Meagan K
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
Resp Org: PAEDSM
FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PAEDSM - Education grant Shedd M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	2,727.00	2,727.00	0.00	2,170.22	0.00	556.78	556.78
***Total: Travel**		**2,727.00**	**2,727.00**	**0.00**	**2,275.22**	**0.00**	**451.78**	**451.78**
****Total Direct Cost Expenditures**		**2,727.00**	**2,727.00**	**0.00**	**2,275.22**	**0.00**	**451.78**	**451.78**
760300	F&A Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
***Total: Indirect Costs**		**273.00**	**273.00**	**0.00**	**204.77**	**0.00**	**68.23**	**68.23**
****Total Indirect Cost Expenditures**		**273.00**	**273.00**	**0.00**	**204.77**	**0.00**	**68.23**	**68.23**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,479.99**	**0.00**	**520.01**	**520.01**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,479.99**	**0.00**	**(2,479.99)**	**(2,479.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,479.99**	**0.00**	**(2,479.99)**	**(2,479.99)**

Grant: 64N221 - Water Resources Educ.Northern NH Status: Active Type: Grant
Fund: 64N221 - Water Resources Educ. Northern NH FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
Sponsor: Harrisburg University of Science and Technology
Sponsor ID: POST INST SSI 2014 AWARD CFDA #: 47.076
Resp Org: PACEED
FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
***Total: Travel**	**3,000.00**	**3,000.00**	**0.00**	**2,990.00**	**0.00**	**10.00**	**10.00**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**2,990.00**	**0.00**	**10.00**	**10.00**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**2,990.00**	**0.00**	**10.00**	**10.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,990.00**	**0.00**	**(2,990.00)**	**(2,990.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,990.00**	**0.00**	**(2,990.00)**	**(2,990.00)**

Grant: 64N222 - 2015-2016 Cooperating Collection Status: Active Type: Grant
Fund: 64N222 - 2015-2016 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
***Total: Supplies**	**1,100.00**	**1,100.00**	**0.00**	**878.01**	**0.00**	**221.99**	**221.99**
****Total Direct Cost Expenditures**	**1,100.00**	**1,100.00**	**0.00**	**878.01**	**0.00**	**221.99**	**221.99**
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
***Total: Indirect Costs**	**110.00**	**110.00**	**0.00**	**87.80**	**0.00**	**22.20**	**22.20**
****Total Indirect Cost Expenditures**	**110.00**	**110.00**	**0.00**	**87.80**	**0.00**	**22.20**	**22.20**
*****Total Expenditures**	**1,210.00**	**1,210.00**	**0.00**	**965.81**	**0.00**	**244.19**	**244.19**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**965.81**	**0.00**	**(965.81)**	**(965.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**965.81**	**0.00**	**(965.81)**	**(965.81)**

Grant: 64N222 - 2015-2016 Cooperating Collection Status: Active Type: Grant
Fund: 64N222 - 2015-2016 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**221.99**	**0.00**	**(221.99)**	**(221.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**221.99**	**0.00**	**(221.99)**	**(221.99)**
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**22.20**	**0.00**	**(22.20)**	**(22.20)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**22.20**	**0.00**	**(22.20)**	**(22.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**244.19**	**0.00**	**(244.19)**	**(244.19)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**244.19**	**0.00**	**(244.19)**	**(244.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**244.19**	**0.00**	**(244.19)**	**(244.19)**

Grant: 64N223 - Community Adventure Learning Educ. Status: Active Type: Grant
Fund: 64N223 - Community Adventure Learning Educ. FMGR: Gaudette, Kayla L

PI Name:	Bisson, Christian A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/2019	IDC Basis Code:	TDC	
Sponsor ID:	GRANT ID# 95970 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	4/15/15 - 4/30/16	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAHPER - Health & Human Performance Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200	Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
***Total: Supplies**		**2,727.00**	**2,727.00**	**0.00**	**2,727.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Direct Cost Expenditures**		**2,727.00**	**2,727.00**	**0.00**	**2,727.28**	**0.00**	**(0.28)**	**(0.28)**
760300	F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
***Total: Indirect Costs**		**273.00**	**273.00**	**0.00**	**272.72**	**0.00**	**0.28**	**0.28**
****Total Indirect Cost Expenditures**		**273.00**	**273.00**	**0.00**	**272.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp Status: Active Type: Grant
Fund: 64N224 - Copper Canyon Camp Exec. Leadshp FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
Sponsor: Copper Cannon Corporation
Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 4/27/15 - 5/1/16

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
***Total: Personnel**		**19,262.00**	**19,262.00**	**0.00**	**13,767.19**	**0.00**	**5,494.81**	**5,494.81**
65YF10	Full Fringe Benefit Distr Expe	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
***Total: Fringe Benefits**		**7,184.00**	**7,184.00**	**0.00**	**5,171.43**	**0.00**	**2,012.57**	**2,012.57**
****Total Direct Cost Expenditures**		**26,446.00**	**26,446.00**	**0.00**	**18,938.62**	**0.00**	**7,507.38**	**7,507.38**
760300	F&A Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
***Total: Indirect Costs**		**1,926.00**	**1,926.00**	**0.00**	**1,893.86**	**0.00**	**32.14**	**32.14**
****Total Indirect Cost Expenditures**		**1,926.00**	**1,926.00**	**0.00**	**1,893.86**	**0.00**	**32.14**	**32.14**
*****Total Expenditures**		**28,372.00**	**28,372.00**	**0.00**	**20,832.48**	**0.00**	**7,539.52**	**7,539.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,832.48**	**0.00**	**(20,832.48)**	**(20,832.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,832.48**	**0.00**	**(20,832.48)**	**(20,832.48)**

Grant: 64N225 - Mapping Invasive Species Status: Active Type: Grant
Fund: 64N225 - Mapping Invasive Species FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor:
Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,595.00	4,595.00	0.00	940.95	0.00	3,654.05	3,654.05
61CPHX	Part Time Hourly	0.00	0.00	0.00	929.25	0.00	(929.25)	(929.25)
61SNSH	Student Labor	0.00	0.00	0.00	945.51	0.00	(945.51)	(945.51)
61SNWS	College Work Study	0.00	0.00	0.00	337.89	0.00	(337.89)	(337.89)
***Total: Personnel**		**4,595.00**	**4,595.00**	**0.00**	**3,153.60**	**0.00**	**1,441.40**	**1,441.40**
65YP10	Nonstatus Benefit Distr (Fica)	386.00	386.00	0.00	156.16	0.00	229.84	229.84
***Total: Fringe Benefits**		**386.00**	**386.00**	**0.00**	**156.16**	**0.00**	**229.84**	**229.84**
710000	In-State Travel	468.00	468.00	0.00	125.87	0.00	342.13	342.13
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Travel**		**468.00**	**468.00**	**0.00**	**365.87**	**0.00**	**102.13**	**102.13**
711146	Supplies-Laboratory	0.00	0.00	0.00	1,260.84	0.00	(1,260.84)	(1,260.84)
711160	Supplies-Books	0.00	0.00	0.00	91.34	0.00	(91.34)	(91.34)
711162	Supplies-Office Supplies	0.00	0.00	0.00	83.97	0.00	(83.97)	(83.97)
711190	Publications cost	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
711200	Research Supplies	0.00	0.00	0.00	192.51	0.00	(192.51)	(192.51)
713000	Printing & Copying-General	0.00	0.00	0.00	311.75	0.00	(311.75)	(311.75)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,608.41**	**0.00**	**(2,608.41)**	**(2,608.41)**
****Total Direct Cost Expenditures**		**5,449.00**	**5,449.00**	**0.00**	**6,284.04**	**0.00**	**(835.04)**	**(835.04)**
*****Total Expenditures**		**5,449.00**	**5,449.00**	**0.00**	**6,284.04**	**0.00**	**(835.04)**	**(835.04)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,284.04**	**0.00**	**(6,284.04)**	**(6,284.04)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,284.04**	**0.00**	**(6,284.04)**	**(6,284.04)**

Grant: 64N226 - Taking the Lead: Women of the Whts Status: Active Type: Grant
Fund: 64N226 - Taking the Lead: Women of the White FMGR: Sutcliffe, Liane S

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Humanities Council		Effective Date:	01/29/2019	IDC Basis Code:
Sponsor ID:	#892-15	CFDA #: 45.129	Term Date:		IDC Rate Code:
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/26/15 - 3/30/17		Rev Account:	531100	Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**(126.00)**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	33.20	0.00	(33.20)	(33.20)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**33.20**	**0.00**	**9,966.80**	**9,966.80**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**1,659.20**	**0.00**	**8,340.80**	**8,340.80**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**1,659.20**	**0.00**	**8,340.80**	**8,340.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,659.20**	**0.00**	**(1,659.20)**	**(1,659.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,659.20**	**0.00**	**(1,659.20)**	**(1,659.20)**

Grant: 64N226 - Taking the Lead: Women of the Whts Status: Active Type: Grant
Fund: 64N226 - Taking the Lead: Women of the White FMGR: Sutcliffe, Liane S

PI Name:	Amidon, Catherine S	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Humanities Council	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	#892-15 CFDA #: 45.129	Term Date:		IDC Rate Code:	
Resp Org:	PAARAC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/26/15 - 3/30/17	Rev Account:	531100	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**(252.00)**	**(252.00)**
711100	Supplies-General	0.00	0.00	0.00	1,266.37	0.00	(1,266.37)	(1,266.37)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
713000	Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	102.72	0.00	(102.72)	(102.72)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**4,852.84**	**0.00**	**(4,852.84)**	**(4,852.84)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,104.84**	**0.00**	**(8,104.84)**	**(8,104.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,104.84**	**0.00**	**(8,104.84)**	**(8,104.84)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,104.84**	**0.00**	**(8,104.84)**	**(8,104.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,104.84**	**0.00**	**(8,104.84)**	**(8,104.84)**

Grant: 64N227 - JSI Health Impacts from Weather & C Status: Active Type: Grant
Fund: 64N227 - JSI Health Impacts from Weather FMGR: Kelsey, Eric P

PI Name:
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: AGREEMENT CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N227 - JSI Health Impacts from Weather & C Status: Active Type: Grant
Fund: 64N227 - JSI Health Impacts from Weather FMGR: Kelsey, Eric P

PI Name:
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: AGREEMENT CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH	Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
***Total: Personnel**		**11,597.00**	**11,597.00**	**0.00**	**11,544.63**	**0.00**	**52.37**	**52.37**
65YF10	Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
***Total: Fringe Benefits**		**3,130.00**	**3,130.00**	**0.00**	**3,213.60**	**0.00**	**(83.60)**	**(83.60)**
****Total Direct Cost Expenditures**		**14,727.00**	**14,727.00**	**0.00**	**14,758.23**	**0.00**	**(31.23)**	**(31.23)**
760300	F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
***Total: Indirect Costs**		**6,958.00**	**6,958.00**	**0.00**	**6,926.78**	**0.00**	**31.22**	**31.22**
****Total Indirect Cost Expenditures**		**6,958.00**	**6,958.00**	**0.00**	**6,926.78**	**0.00**	**31.22**	**31.22**
*****Total Expenditures**		**21,685.00**	**21,685.00**	**0.00**	**21,685.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,685.01**	**0.00**	**(21,685.01)**	**(21,685.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,685.01**	**0.00**	**(21,685.01)**	**(21,685.01)**

Grant: 64N228 - Lake Wentworth Paleoliminology Proj Status: Active Type: Grant
Fund: 64N228 - Lake Wentworth Paleolininology Prjt FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	01/31/2019	IDC Basis Code:
Sponsor ID:	#2016-014	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PACEDL		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/15 - 6/30/16		Rev Account:	531110	Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	3,000.00	3,000.00	0.00	457.16	0.00	2,542.84	2,542.84
714000	Postage-General	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
717200	Other Professional Services-General	7,000.00	7,000.00	0.00	6,607.35	0.00	392.65	392.65
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**7,166.96**	**0.00**	**2,833.04**	**2,833.04**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,166.96**	**0.00**	**2,833.04**	**2,833.04**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,166.96**	**0.00**	**2,833.04**	**2,833.04**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,166.96**	**0.00**	**(7,166.96)**	**(7,166.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,166.96**	**0.00**	**(7,166.96)**	**(7,166.96)**

Grant: 64N229 - Bikeability & Walkability in NH Status: Active Type: Grant
Fund: 64N229 - Bikeability & Walkability in NH FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: Foundation for Healthy Communities
Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE
Resp Org: PACEVA
FRAGRNT Start/End Date: 9/15/15 - 12/30/16

Fund Information

Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	7,180.00	7,180.00	0.00	7,000.15	0.00	179.85	179.85
61CPEX	Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
***Total: Personnel**		**8,410.00**	**8,410.00**	**0.00**	**8,842.15**	**0.00**	**(432.15)**	**(432.15)**
65YP10	Nonstatus Benefit Distr (Fica)	103.00	103.00	0.00	152.89	0.00	(49.89)	(49.89)
***Total: Fringe Benefits**		**103.00**	**103.00**	**0.00**	**152.89**	**0.00**	**(49.89)**	**(49.89)**
710000	In-State Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
***Total: Travel**		**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**120.00**
****Total Direct Cost Expenditures**		**8,633.00**	**8,633.00**	**0.00**	**8,995.04**	**0.00**	**(362.04)**	**(362.04)**
760300	F&A Expenditures	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
***Total: Indirect Costs**		**863.00**	**863.00**	**0.00**	**899.59**	**0.00**	**(36.59)**	**(36.59)**
****Total Indirect Cost Expenditures**		**863.00**	**863.00**	**0.00**	**899.59**	**0.00**	**(36.59)**	**(36.59)**
*****Total Expenditures**		**9,496.00**	**9,496.00**	**0.00**	**9,894.63**	**0.00**	**(398.63)**	**(398.63)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,894.63**	**0.00**	**(9,894.63)**	**(9,894.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,894.63**	**0.00**	**(9,894.63)**	**(9,894.63)**

Grant: 64N230 - Enterprise Center @ Plymouth workst Status: Active Type: Grant
Fund: 64N230 - Enterprise Center @Plymouth wrkstdy FMGR: Parker, Robyn E

PI Name:
Sponsor: Grafton Regional Development Corporation
Sponsor ID: 2016-011 CFDA #: 14.228
Resp Org: PABUS1
FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS	College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
***Total: Personnel**		**1,400.00**	**1,400.00**	**0.00**	**676.50**	**0.00**	**723.50**	**723.50**
****Total Direct Cost Expenditures**		**1,400.00**	**1,400.00**	**0.00**	**676.50**	**0.00**	**723.50**	**723.50**
*****Total Expenditures**		**1,400.00**	**1,400.00**	**0.00**	**676.50**	**0.00**	**723.50**	**723.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300	Program Income-General	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,353.00**	**0.00**	**(1,353.00)**	**(1,353.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,353.00**	**0.00**	**(1,353.00)**	**(1,353.00)**

Grant: 64N231 - Chemistry in Art Status: Active Type: Grant
Fund: 64N231 - Chemistry in Art FMGR: Waghe, Anil B

PI Name:
Sponsor: American Chemical Society
Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
Resp Org: PANS01
FRAGRNT Start/End Date: 9/1/15 - 5/14/16

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711146	Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200	Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
***Total: Supplies**		**275.00**	**275.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**275.00**	**275.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**275.00**	**275.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**(275.00)**	**(275.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**(275.00)**	**(275.00)**

Grant: 64N232 - N. E. Ski Museum Proposed Exp
Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PER CONTRACT P15-055 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 8/1/15

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
***Total: Personnel**		**1,750.00**	**1,750.00**	**0.00**	**1,736.05**	**0.00**	**13.95**	**13.95**
65YF10	Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
***Total: Fringe Benefits**		**653.00**	**653.00**	**0.00**	**647.55**	**0.00**	**5.45**	**5.45**
****Total Direct Cost Expenditures**		**2,403.00**	**2,403.00**	**0.00**	**2,383.60**	**0.00**	**19.40**	**19.40**
760300	F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
***Total: Indirect Costs**		**240.00**	**240.00**	**0.00**	**238.35**	**0.00**	**1.65**	**1.65**
****Total Indirect Cost Expenditures**		**240.00**	**240.00**	**0.00**	**238.35**	**0.00**	**1.65**	**1.65**
*****Total Expenditures**		**2,643.00**	**2,643.00**	**0.00**	**2,621.95**	**0.00**	**21.05**	**21.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,621.95**	**0.00**	**(2,621.95)**	**(2,621.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,621.95**	**0.00**	**(2,621.95)**	**(2,621.95)**

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert Status: Active Type: Grant
Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert FMGR: Walker, Brian F

PI Name:	Walker, Brian F		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/31/2019	IDC Basis Code:	TDC	
Sponsor ID:	AWARD #98471	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAEDWB		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	9/30/15 - 9/30/16		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
***Total: Tuition**	**45,194.00**	**45,194.00**	**0.00**	**45,194.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**45,194.00**	**45,194.00**	**0.00**	**45,194.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	4,519.00	4,519.00	0.00	4,519.40	0.00	(0.40)	(0.40)
***Total: Indirect Costs**	**4,519.00**	**4,519.00**	**0.00**	**4,519.40**	**0.00**	**(0.40)**	**(0.40)**
****Total Indirect Cost Expenditures**	**4,519.00**	**4,519.00**	**0.00**	**4,519.40**	**0.00**	**(0.40)**	**(0.40)**
*****Total Expenditures**	**49,713.00**	**49,713.00**	**0.00**	**49,713.40**	**0.00**	**(0.40)**	**(0.40)**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	49,713.40	0.00	(49,713.40)	(49,713.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,713.40**	**0.00**	**(49,713.40)**	**(49,713.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**49,713.40**	**0.00**	**(49,713.40)**	**(49,713.40)**

Grant: 64N234 - 7th NH Eating Disorders Confernce Status: Active Type: Grant
Fund: 64N234 - 7th NH Eating Disorder Conference FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Hilda and Preston Davis		Effective Date:	01/31/2019	IDC Basis Code:	SW	
Sponsor ID:	AWARD 2/9/16	CFDA #: NONE	Term Date:		IDC Rate Code:	PON14	60.00%
Resp Org:	PAHPMB		Expend End Date:		IDC Dist From Code:	PSCDST	60
FRAGRNT Start/End Date:	2/1/16 - 11/30/16		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,394.00	3,394.00	0.00	3,394.01	0.00	(0.01)	(0.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
***Total: Personnel**		**3,394.00**	**3,394.00**	**0.00**	**3,964.01**	**0.00**	**(570.01)**	**(570.01)**
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	329.02	0.00	(44.02)	(44.02)
***Total: Fringe Benefits**		**285.00**	**285.00**	**0.00**	**329.02**	**0.00**	**(44.02)**	**(44.02)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**308.00**	**0.00**	**(308.00)**	**(308.00)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,066.55	0.00	(1,066.55)	(1,066.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200	Other Professional Services-General	3,730.00	3,730.00	0.00	700.00	0.00	3,030.00	3,030.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
***Total: Supplies**		**7,230.00**	**7,230.00**	**0.00**	**6,016.55**	**0.00**	**1,213.45**	**1,213.45**
****Total Direct Cost Expenditures**		**10,909.00**	**10,909.00**	**0.00**	**10,617.58**	**0.00**	**291.42**	**291.42**
760300	F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
***Total: Indirect Costs**		**1,091.00**	**1,091.00**	**0.00**	**0.00**	**0.00**	**1,091.00**	**1,091.00**
****Total Indirect Cost Expenditures**		**1,091.00**	**1,091.00**	**0.00**	**0.00**	**0.00**	**1,091.00**	**1,091.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**10,617.58**	**0.00**	**1,382.42**	**1,382.42**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,617.58**	**0.00**	**(10,617.58)**	**(10,617.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,617.58**	**0.00**	**(10,617.58)**	**(10,617.58)**

Grant: 64N235 - NWP College-Ready Writers Status: Active Type: Grant
Fund: 64N235 - NWP College-Ready Writers FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 02-NH01-SEED2016 FED GRNT 1617 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 3/1/16 - 7/31/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Personnel**		**7,000.00**	**7,000.00**	**0.00**	**6,000.00**	**0.00**	**1,000.00**	**1,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.50	0.00	97.50	97.50
***Total: Fringe Benefits**		**588.00**	**588.00**	**0.00**	**490.50**	**0.00**	**97.50**	**97.50**
710100	Out-of-State Travel	0.00	0.00	0.00	4,113.00	0.00	(4,113.00)	(4,113.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,164.00**	**0.00**	**(4,164.00)**	**(4,164.00)**
711124	Supplies-Instructional & Program	2,025.00	2,025.00	0.00	51.80	0.00	1,973.20	1,973.20
711160	Supplies-Books	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
***Total: Supplies**		**2,025.00**	**2,025.00**	**0.00**	**1,487.10**	**0.00**	**537.90**	**537.90**
722300	Other Financial Aid	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,224.00**	**0.00**	**(1,224.00)**	**(1,224.00)**
722200	Participant Support	9,618.00	9,618.00	0.00	3,500.00	0.00	6,118.00	6,118.00
***Total: Participant Support**		**9,618.00**	**9,618.00**	**0.00**	**3,500.00**	**0.00**	**6,118.00**	**6,118.00**
760000	Internal Allocations	0.00	0.00	0.00	2,345.50	0.00	(2,345.50)	(2,345.50)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,345.50**	**0.00**	**(2,345.50)**	**(2,345.50)**
****Total Direct Cost Expenditures**		**19,231.00**	**19,231.00**	**0.00**	**19,211.10**	**0.00**	**19.90**	**19.90**
760300	F&A Expenditures	769.00	769.00	0.00	1,438.97	0.00	(669.97)	(669.97)
***Total: Indirect Costs**		**769.00**	**769.00**	**0.00**	**1,438.97**	**0.00**	**(669.97)**	**(669.97)**
****Total Indirect Cost Expenditures**		**769.00**	**769.00**	**0.00**	**1,438.97**	**0.00**	**(669.97)**	**(669.97)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,650.07**	**0.00**	**(650.07)**	**(650.07)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	20,650.07	0.00	(20,650.07)	(20,650.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,650.07**	**0.00**	**(20,650.07)**	**(20,650.07)**

Grant: 64N235 - NWP College-Ready Writers Status: Active Type: Grant
Fund: 64N235 - NWP College-Ready Writers FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/31/2019	IDC Basis Code:	MTDC		
	02-NH01-SEED2016		Term Date:		IDC Rate Code:	IDC8	8.00%	
Sponsor ID:	FED GRNT 1617	CFDA #: 84.367	Expend End Date:		IDC Dist From Code:	PSCDST	8	
Resp Org:	PAENPM		Rev Account:	531200	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	3/1/16 - 7/31/17							

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**20,650.07**	**0.00**	**(20,650.07)**	**(20,650.07)**

Grant: 64N236 - Tech Supp for Analysis of Weather Status: Active Type: Grant
Fund: 64N236 - Tech Support Analysis Weather-Hlth FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	01/31/2019	IDC Basis Code:	SW	
Sponsor ID:	PO# PSU20 CFDA #: NONE	Term Date:		IDC Rate Code:	PON14	60.00%
Resp Org:	PANSKE	Expend End Date:		IDC Dist From Code:	PSCDST	60
FRAGRNT Start/End Date:	1/1/16 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1	

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,843.00	3,843.00	0.00	0.00	0.00	3,843.00	3,843.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	3,842.96	0.00	(3,842.96)	(3,842.96)
613N60	Graduate - PT Lecturer	3,300.00	3,300.00	0.00	3,300.02	0.00	(0.02)	(0.02)
***Total: Personnel**		**7,143.00**	**7,143.00**	**0.00**	**7,142.98**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
***Total: Fringe Benefits**		**1,433.00**	**1,433.00**	**0.00**	**1,433.41**	**0.00**	**(0.41)**	**(0.41)**
710100	Out-of-State Travel	454.00	454.00	0.00	0.00	0.00	454.00	454.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
***Total: Travel**		**454.00**	**454.00**	**0.00**	**121.00**	**0.00**	**333.00**	**333.00**
****Total Direct Cost Expenditures**		**9,030.00**	**9,030.00**	**0.00**	**8,697.39**	**0.00**	**332.61**	**332.61**
760300	F&A Expenditures	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
***Total: Indirect Costs**		**4,286.00**	**4,286.00**	**0.00**	**4,285.85**	**0.00**	**0.15**	**0.15**
****Total Indirect Cost Expenditures**		**4,286.00**	**4,286.00**	**0.00**	**4,285.85**	**0.00**	**0.15**	**0.15**
*****Total Expenditures**		**13,316.00**	**13,316.00**	**0.00**	**12,983.24**	**0.00**	**332.76**	**332.76**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,983.24**	**0.00**	**(12,983.24)**	**(12,983.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,983.24**	**0.00**	**(12,983.24)**	**(12,983.24)**

Grant: 64N237 - Economic Impact of NH Sawmills Status: Active Type: Grant
Fund: 64N237 - Economic Impact of Sawmills in NH FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Timberlands Owners' Association		Effective Date:	01/29/2019	IDC Basis Code:	SW	
Sponsor ID:	#2016041	CFDA #: NONE	Term Date:		IDC Rate Code:	PON14	60.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST	60
FRAGRNT Start/End Date:	3/1/16 - 6/30/16		Rev Account:	531110	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	354.00	354.00	0.00	0.00	0.00	354.00	354.00
61CPEX	Part Time Salary	10,587.00	10,587.00	0.00	8,958.40	0.00	1,628.60	1,628.60
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,628.80	0.00	(1,628.80)	(1,628.80)
***Total: Personnel**		**10,941.00**	**10,941.00**	**0.00**	**10,587.20**	**0.00**	**353.80**	**353.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
65YF10	Full Fringe Benefit Distr Expe	132.00	132.00	0.00	0.00	0.00	132.00	132.00
65YP10	Nonstatus Benefit Distr (Fica)	889.00	889.00	0.00	749.65	0.00	139.35	139.35
***Total: Fringe Benefits**		**1,021.00**	**1,021.00**	**0.00**	**884.84**	**0.00**	**136.16**	**136.16**
711200	Research Supplies	1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
***Total: Supplies**		**1,750.00**	**1,750.00**	**0.00**	**1,110.00**	**0.00**	**640.00**	**640.00**
****Total Direct Cost Expenditures**		**13,712.00**	**13,712.00**	**0.00**	**12,582.04**	**0.00**	**1,129.96**	**1,129.96**
760300	F&A Expenditures	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
***Total: Indirect Costs**		**1,371.00**	**1,371.00**	**0.00**	**3,664.80**	**0.00**	**(2,293.80)**	**(2,293.80)**
****Total Indirect Cost Expenditures**		**1,371.00**	**1,371.00**	**0.00**	**3,664.80**	**0.00**	**(2,293.80)**	**(2,293.80)**
*****Total Expenditures**		**15,083.00**	**15,083.00**	**0.00**	**16,246.84**	**0.00**	**(1,163.84)**	**(1,163.84)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,246.84**	**0.00**	**(16,246.84)**	**(16,246.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,246.84**	**0.00**	**(16,246.84)**	**(16,246.84)**

Grant: 64N238 - Clean Water Healthy Trout Status: Active Type: Grant
Fund: 64N238 - Clean Water Healthy Trout FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Trout Unlimited		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	PIF WITH LETTER	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	4/1/15 - 2/29/16		Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
***Total: Personnel**		**1,324.00**	**1,324.00**	**0.00**	**1,324.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
***Total: Fringe Benefits**		**494.00**	**494.00**	**0.00**	**493.90**	**0.00**	**0.10**	**0.10**
****Total Direct Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**1,817.90**	**0.00**	**0.10**	**0.10**
760300	F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
***Total: Indirect Costs**		**182.00**	**182.00**	**0.00**	**181.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**182.00**	**182.00**	**0.00**	**181.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,999.70**	**0.00**	**0.30**	**0.30**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 64N239 - Ammonoosuc StrmCrossing Assess. Status: Active Type: Grant
Fund: 64N239 - Ammonoosuc Strm Crossing Assess. FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Trout Unlimited		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	4/1/16 - 11/30/16		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,392.00	19,392.00	0.00	0.00	0.00	19,392.00	19,392.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	19,594.02	0.00	(19,594.02)	(19,594.02)
61CPHX	Part Time Hourly	4,968.00	4,968.00	0.00	4,629.78	0.00	338.22	338.22
***Total: Personnel**		**24,360.00**	**24,360.00**	**0.00**	**24,223.80**	**0.00**	**136.20**	**136.20**
65YF10	Full Fringe Benefit Distr Expe	7,738.00	7,738.00	0.00	7,712.19	0.00	25.81	25.81
65YP10	Nonstatus Benefit Distr (Fica)	412.00	412.00	0.00	384.24	0.00	27.76	27.76
***Total: Fringe Benefits**		**8,150.00**	**8,150.00**	**0.00**	**8,096.43**	**0.00**	**53.57**	**53.57**
****Total Direct Cost Expenditures**		**32,510.00**	**32,510.00**	**0.00**	**32,320.23**	**0.00**	**189.77**	**189.77**
760300	F&A Expenditures	4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
***Total: Indirect Costs**		**4,877.00**	**4,877.00**	**0.00**	**4,848.08**	**0.00**	**28.92**	**28.92**
****Total Indirect Cost Expenditures**		**4,877.00**	**4,877.00**	**0.00**	**4,848.08**	**0.00**	**28.92**	**28.92**
*****Total Expenditures**		**37,387.00**	**37,387.00**	**0.00**	**37,168.31**	**0.00**	**218.69**	**218.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,168.31**	**0.00**	**(37,168.31)**	**(37,168.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,168.31**	**0.00**	**(37,168.31)**	**(37,168.31)**

Grant: 64N240 - Jul'16-Jan'17 Tech Support Status: Active Type: Grant
Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: PO#PSU17 CFDA #: NONE
Resp Org: PANSKE
FRAGRNT Start/End Date: 7/1/16 - 1/30/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30	Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
***Total: Personnel**		**9,364.00**	**9,364.00**	**0.00**	**9,484.57**	**0.00**	**(120.57)**	**(120.57)**
65YF10	Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
***Total: Fringe Benefits**		**1,741.00**	**1,741.00**	**0.00**	**1,789.30**	**0.00**	**(48.30)**	**(48.30)**
710100	Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305	Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
***Total: Travel**		**3,585.00**	**3,585.00**	**0.00**	**3,344.39**	**0.00**	**240.61**	**240.61**
****Total Direct Cost Expenditures**		**14,690.00**	**14,690.00**	**0.00**	**14,618.26**	**0.00**	**71.74**	**71.74**
760300	F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
***Total: Indirect Costs**		**5,310.00**	**5,310.00**	**0.00**	**5,377.75**	**0.00**	**(67.75)**	**(67.75)**
****Total Indirect Cost Expenditures**		**5,310.00**	**5,310.00**	**0.00**	**5,377.75**	**0.00**	**(67.75)**	**(67.75)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,996.01**	**0.00**	**3.99**	**3.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,996.01**	**0.00**	**(19,996.01)**	**(19,996.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,996.01**	**0.00**	**(19,996.01)**	**(19,996.01)**

Grant: 64N241 - Lancaster -Permaculture for STEM Status: Active Type: Grant
Fund: 64N241 - Lancaster - Permaculture for STEM FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: White Mountains Regional School District
Sponsor ID: 2016084 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 9/1/16 - 5/31/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
***Total: Personnel**		**5,500.00**	**5,500.00**	**0.00**	**5,500.01**	**0.00**	**(0.01)**	**(0.01)**
65YP10	Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**332.00**	**332.00**	**0.00**	**332.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
***Total: Travel**		**594.00**	**594.00**	**0.00**	**0.00**	**0.00**	**594.00**	**594.00**
722300	Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
***Total: Tuition**		**22,640.00**	**22,640.00**	**0.00**	**18,965.00**	**0.00**	**3,675.00**	**3,675.00**
****Total Direct Cost Expenditures**		**29,066.00**	**29,066.00**	**0.00**	**24,797.01**	**0.00**	**4,268.99**	**4,268.99**
760300	F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
***Total: Indirect Costs**		**2,907.00**	**2,907.00**	**0.00**	**2,479.71**	**0.00**	**427.29**	**427.29**
****Total Indirect Cost Expenditures**		**2,907.00**	**2,907.00**	**0.00**	**2,479.71**	**0.00**	**427.29**	**427.29**
*****Total Expenditures**		**31,973.00**	**31,973.00**	**0.00**	**27,276.72**	**0.00**	**4,696.28**	**4,696.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,276.72**	**0.00**	**(27,276.72)**	**(27,276.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,276.72**	**0.00**	**(27,276.72)**	**(27,276.72)**

Grant: 64N242 - Bienvenue NH Workshop Support Status: Active Type: Grant
Fund: 64N242 - Bienvenue NH Workshop FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	104182	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAFRLG		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	10/5/16 - 10/4/17		Rev Account:	531200	Fund Type Level 2	P1

Org: PAFRLG - Dept Languages & Linguistics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

Grant: 64N243 - Economic Contribution of Biomass NH Status: Active Type: Grant
Fund: 64N243 - Economic Contribution of Biomass NH FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: New Hampshire Timberlands Owners' Association
Sponsor ID: PSU2017124 CFDA #: NONE
Resp Org: PABUS1
FRAGRNT Start/End Date: 10/1/16 - 11/30/16

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
***Total: Personnel**	**10,180.00**	**10,180.00**	**0.00**	**10,180.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
***Total: Fringe Benefits**	**845.00**	**845.00**	**0.00**	**844.94**	**0.00**	**0.06**	**0.06**
****Total Direct Cost Expenditures**	**11,025.00**	**11,025.00**	**0.00**	**11,024.94**	**0.00**	**0.06**	**0.06**
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
***Total: Indirect Costs**	**1,103.00**	**1,103.00**	**0.00**	**1,102.50**	**0.00**	**0.50**	**0.50**
****Total Indirect Cost Expenditures**	**1,103.00**	**1,103.00**	**0.00**	**1,102.50**	**0.00**	**0.50**	**0.50**
*****Total Expenditures**	**12,128.00**	**12,128.00**	**0.00**	**12,127.44**	**0.00**	**0.56**	**0.56**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,127.44**	**0.00**	**(12,127.44)**	**(12,127.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,127.44**	**0.00**	**(12,127.44)**	**(12,127.44)**

Grant: 64N244 - 2017-2018 CRWP,High Need Md, HS Status: Active Type: Grant
Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 02-NH01-SEED2017-CRWPPD CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 3/1/17 - 8/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
61CPHX	Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: Personnel**		**8,400.00**	**8,400.00**	**0.00**	**8,300.00**	**0.00**	**100.00**	**100.00**
65YP10	Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	660.60	0.00	36.40	36.40
***Total: Fringe Benefits**		**697.00**	**697.00**	**0.00**	**660.60**	**0.00**	**36.40**	**36.40**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	639.92	0.00	1,360.08	1,360.08
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	449.48	0.00	(449.48)	(449.48)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	412.40	0.00	(412.40)	(412.40)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,501.80**	**0.00**	**498.20**	**498.20**
711200	Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
***Total: Supplies**		**107.00**	**107.00**	**0.00**	**0.00**	**0.00**	**107.00**	**107.00**
722300	Other Financial Aid	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,146.00**	**0.00**	**(8,146.00)**	**(8,146.00)**
722200	Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
***Total: Participant Support**		**7,900.00**	**7,900.00**	**0.00**	**0.00**	**0.00**	**7,900.00**	**7,900.00**
****Total Direct Cost Expenditures**		**19,104.00**	**19,104.00**	**0.00**	**18,608.40**	**0.00**	**495.60**	**495.60**
760300	F&A Expenditures	896.00	896.00	0.00	836.98	0.00	59.02	59.02
***Total: Indirect Costs**		**896.00**	**896.00**	**0.00**	**836.98**	**0.00**	**59.02**	**59.02**
****Total Indirect Cost Expenditures**		**896.00**	**896.00**	**0.00**	**836.98**	**0.00**	**59.02**	**59.02**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,445.38**	**0.00**	**554.62**	**554.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,445.38	0.00	(19,445.38)	(19,445.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,445.38**	**0.00**	**(19,445.38)**	**(19,445.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,445.38**	**0.00**	**(19,445.38)**	**(19,445.38)**

Grant: 64N245 - '17-'18 SEED Invitational Leadershp Status: Active Type: Grant
Fund: 64N245 - '17-'18 SEED Invitational Leadershp FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 02-NH01-SEED2017-ILI CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 5/1/17 - 8/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,499.21	0.00	(1,499.21)	(1,499.21)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,499.21**	**0.00**	**(1,499.21)**	**(1,499.21)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	125.92	0.00	(125.92)	(125.92)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**125.92**	**0.00**	**(125.92)**	**(125.92)**
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**(0.20)**	**(0.20)**
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
722200	Participant Support	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
722210	Participant Sup-Other	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
***Total: Participant Support**		**14,500.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**14,500.00**
760031	Int Alloc-Department Chargeback	0.00	0.00	0.00	6,739.00	0.00	(6,739.00)	(6,739.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**6,739.00**	**0.00**	**(6,739.00)**	**(6,739.00)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,364.33**	**0.00**	**(364.33)**	**(364.33)**
760300	F&A Expenditures	0.00	0.00	0.00	190.26	0.00	(190.26)	(190.26)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**190.26**	**0.00**	**(190.26)**	**(190.26)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**190.26**	**0.00**	**(190.26)**	**(190.26)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,554.59**	**0.00**	**(554.59)**	**(554.59)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	15,554.59	0.00	(15,554.59)	(15,554.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,554.59**	**0.00**	**(15,554.59)**	**(15,554.59)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N245 - '17-'18 SEED Invitational Leadershp Status: Active Type: Grant
Fund: 64N245 - '17-'18 SEED Invitational Leadershp FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	02-NH01-SEED2017-ILI	CFDA #: 84.367	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	5/1/17 - 8/31/18		Rev Account:	531200	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**15,554.59**	**0.00**	**(15,554.59)**	**(15,554.59)**

Grant: 64N246 - LTER: Hubbard Brook Status: Active Type: Grant
Fund: 64N246 - LTER: Hubbard Brook FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
Sponsor: Cary Institute of Ecosystem Studies
Sponsor ID: 3340/200201862/16376 85 CFDA #: 47.074
Resp Org: PANSKE
FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
611F17	Fac Tenure Track AAUP (PSU)	4,228.00	4,228.00	0.00	0.00	0.00	4,228.00	4,228.00
611F80	Faculty NTT Instructional	0.00	0.00	400.00	3,837.38	0.00	(3,837.38)	(3,837.38)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	31,103.00	31,103.00	600.00	21,885.00	0.00	9,218.00	9,218.00
***Total: Personnel**		**37,018.00**	**37,018.00**	**1,000.00**	**29,222.38**	**0.00**	**7,795.62**	**7,795.62**
65YF10	Full Fringe Benefit Distr Expe	2,400.00	2,400.00	169.17	1,609.38	0.00	790.62	790.62
65YP10	Nonstatus Benefit Distr (Fica)	2,592.00	2,592.00	50.40	1,772.51	0.00	819.49	819.49
***Total: Fringe Benefits**		**4,992.00**	**4,992.00**	**219.57**	**3,381.89**	**0.00**	**1,610.11**	**1,610.11**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200	Research Supplies	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**126.07**	**0.00**	**(126.07)**	**(126.07)**
****Total Direct Cost Expenditures**		**42,010.00**	**42,010.00**	**1,219.57**	**32,730.34**	**0.00**	**9,279.66**	**9,279.66**
760300	F&A Expenditures	20,990.00	20,990.00	567.00	16,569.08	0.00	4,420.92	4,420.92
***Total: Indirect Costs**		**20,990.00**	**20,990.00**	**567.00**	**16,569.08**	**0.00**	**4,420.92**	**4,420.92**
****Total Indirect Cost Expenditures**		**20,990.00**	**20,990.00**	**567.00**	**16,569.08**	**0.00**	**4,420.92**	**4,420.92**
*****Total Expenditures**		**63,000.00**	**63,000.00**	**1,786.57**	**49,299.42**	**0.00**	**13,700.58**	**13,700.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,786.57	49,299.42	0.00	(49,299.42)	(49,299.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,786.57**	**49,299.42**	**0.00**	**(49,299.42)**	**(49,299.42)**
*****Total Revenue**		**0.00**	**0.00**	**1,786.57**	**49,299.42**	**0.00**	**(49,299.42)**	**(49,299.42)**

Grant: 64N247 - FY17 award N.Country Teacher Cert Status: Active Type: Grant
Fund: 64N247 - FY17 award N.Country Teacher Cert FMGR: Walker, Brian F

PI Name:	Walker, Brian F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	#106847	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAEDWB		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	3/29/17 - 6/30/18		Rev Account:	531400	Fund Type Level 2	P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	60,000.00	60,000.00	0.00	49,700.00	0.00	10,300.00	10,300.00
***Total: Tuition**	**60,000.00**	**60,000.00**	**0.00**	**49,700.00**	**0.00**	**10,300.00**	**10,300.00**
****Total Direct Cost Expenditures**	**60,000.00**	**60,000.00**	**0.00**	**49,700.00**	**0.00**	**10,300.00**	**10,300.00**
760300 F&A Expenditures	6,000.00	6,000.00	0.00	4,970.00	0.00	1,030.00	1,030.00
***Total: Indirect Costs**	**6,000.00**	**6,000.00**	**0.00**	**4,970.00**	**0.00**	**1,030.00**	**1,030.00**
****Total Indirect Cost Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**4,970.00**	**0.00**	**1,030.00**	**1,030.00**
*****Total Expenditures**	**66,000.00**	**66,000.00**	**0.00**	**54,670.00**	**0.00**	**11,330.00**	**11,330.00**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,670.00	0.00	(54,670.00)	(54,670.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54,670.00**	**0.00**	**(54,670.00)**	**(54,670.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**54,670.00**	**0.00**	**(54,670.00)**	**(54,670.00)**

Grant: 64N248 - Littleton NH Scholar. Math, Bus Status: Active Type: Grant
Fund: 64N248 - Littleton NH Scholarships, Math,Bus FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 106960 CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/29/17 - 3/31/18

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: Tuition**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 64N249 - FY17 Cooperating Collection Status: Active Type: Grant
Fund: 64N249 - FY17 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GRANT ID# 107911 CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
***Total: Supplies**	**1,995.00**	**1,995.00**	**0.00**	**1,995.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,995.00**	**1,995.00**	**0.00**	**1,995.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	200.00	200.00	0.00	199.50	0.00	0.50	0.50
***Total: Indirect Costs**	**200.00**	**200.00**	**0.00**	**199.50**	**0.00**	**0.50**	**0.50**
****Total Indirect Cost Expenditures**	**200.00**	**200.00**	**0.00**	**199.50**	**0.00**	**0.50**	**0.50**
*****Total Expenditures**	**2,195.00**	**2,195.00**	**0.00**	**2,194.50**	**0.00**	**0.50**	**0.50**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**(2,194.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**(2,194.50)**

Grant: 64N250 - Pleasant Lake Paleolimnology Status: Active Type: Grant
Fund: 64N250 - Pleasant Lake Paleolimnology FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: Pleasant Lake Association
Sponsor ID: AGREEMENT DATED 10.3.17 CFDA #: NONE
Resp Org: PACEDL
FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	527.01	0.00	(527.01)	(527.01)
61SNSH	Student Labor	700.00	700.00	0.00	159.18	0.00	540.82	540.82
***Total: Personnel**		**700.00**	**700.00**	**0.00**	**686.19**	**0.00**	**13.81**	**13.81**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.11**	**0.00**	**(41.11)**	**(41.11)**
710000	In-State Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
***Total: Travel**		**27.00**	**27.00**	**0.00**	**68.67**	**0.00**	**(41.67)**	**(41.67)**
****Total Direct Cost Expenditures**		**727.00**	**727.00**	**0.00**	**795.97**	**0.00**	**(68.97)**	**(68.97)**
760300	F&A Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
***Total: Indirect Costs**		**73.00**	**73.00**	**0.00**	**79.59**	**0.00**	**(6.59)**	**(6.59)**
****Total Indirect Cost Expenditures**		**73.00**	**73.00**	**0.00**	**79.59**	**0.00**	**(6.59)**	**(6.59)**
*****Total Expenditures**		**800.00**	**800.00**	**0.00**	**875.56**	**0.00**	**(75.56)**	**(75.56)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**875.56**	**0.00**	**(875.56)**	**(875.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**875.56**	**0.00**	**(875.56)**	**(875.56)**

Grant: 64N251 - 8th NH Eating Disorder Conference Status: Active Type: Grant
Fund: 64N251 - 8th NH Eating Disorder Conference FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: DEC 2017 AWARD LETTER CFDA #: NONE
Resp Org: PAHPER
FRAGRNT Start/End Date: 2/1/18 - 12/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HH1 - Health & Human Enrich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711124	Supplies-Instructional & Program	0.00	0.00	0.00	920.50	0.00	(920.50)	(920.50)
713000	Printing & Copying-General	0.00	0.00	0.00	215.70	0.00	(215.70)	(215.70)
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,136.20**	**0.00**	**(3,136.20)**	**(3,136.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,136.20**	**0.00**	**(3,136.20)**	**(3,136.20)**
760300	F&A Expenditures	0.00	0.00	0.00	313.62	0.00	(313.62)	(313.62)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**313.62**	**0.00**	**(313.62)**	**(313.62)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**313.62**	**0.00**	**(313.62)**	**(313.62)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,449.82**	**0.00**	**(3,449.82)**	**(3,449.82)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,449.82	0.00	(3,449.82)	(3,449.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,449.82**	**0.00**	**(3,449.82)**	**(3,449.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,449.82**	**0.00**	**(3,449.82)**	**(3,449.82)**

Grant: 64N251 - 8th NH Eating Disorder Conference Status: Active Type: Grant
Fund: 64N251 - 8th NH Eating Disorder Conference FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: DEC 2017 AWARD LETTER CFDA #: NONE
Resp Org: PAHPER
FRAGRNT Start/End Date: 2/1/18 - 12/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,355.00	0.00	(3,355.00)	(3,355.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,355.00**	**0.00**	**(3,355.00)**	**(3,355.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.82	0.00	(281.82)	(281.82)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**281.82**	**0.00**	**(281.82)**	**(281.82)**
717200	Other Professional Services-General	0.00	0.00	0.00	3,138.59	0.00	(3,138.59)	(3,138.59)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	1,214.09	0.00	(1,214.09)	(1,214.09)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**4,352.68**	**0.00**	**(4,352.68)**	**(4,352.68)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,989.50**	**0.00**	**(7,989.50)**	**(7,989.50)**
760300	F&A Expenditures	0.00	0.00	0.00	798.95	0.00	(798.95)	(798.95)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**798.95**	**0.00**	**(798.95)**	**(798.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**798.95**	**0.00**	**(798.95)**	**(798.95)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,788.45**	**0.00**	**(8,788.45)**	**(8,788.45)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,788.45	0.00	(8,788.45)	(8,788.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,788.45**	**0.00**	**(8,788.45)**	**(8,788.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,788.45**	**0.00**	**(8,788.45)**	**(8,788.45)**

Grant: 64N251 - 8th NH Eating Disorder Conference Status: Active Type: Grant
Fund: 64N251 - 8th NH Eating Disorder Conference FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: DEC 2017 AWARD LETTER CFDA #: NONE
Resp Org: PAHPER
FRAGRNT Start/End Date: 2/1/18 - 12/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAHPER - Health & Human Performance Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,355.00	3,355.00	0.00	0.00	0.00	3,355.00	3,355.00
***Total: Personnel**		**3,355.00**	**3,355.00**	**0.00**	**0.00**	**0.00**	**3,355.00**	**3,355.00**
65YP10	Nonstatus Benefit Distr (Fica)	262.00	262.00	0.00	0.00	0.00	262.00	262.00
***Total: Fringe Benefits**		**262.00**	**262.00**	**0.00**	**0.00**	**0.00**	**262.00**	**262.00**
717000	Consulting-General	3,792.00	3,792.00	0.00	0.00	0.00	3,792.00	3,792.00
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: Supplies**		**7,292.00**	**7,292.00**	**0.00**	**0.00**	**0.00**	**7,292.00**	**7,292.00**
****Total Direct Cost Expenditures**		**10,909.00**	**10,909.00**	**0.00**	**0.00**	**0.00**	**10,909.00**	**10,909.00**
760300	F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
***Total: Indirect Costs**		**1,091.00**	**1,091.00**	**0.00**	**0.00**	**0.00**	**1,091.00**	**1,091.00**
****Total Indirect Cost Expenditures**		**1,091.00**	**1,091.00**	**0.00**	**0.00**	**0.00**	**1,091.00**	**1,091.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**

Grant: 64N252 - FY18 Cooperating Collection Status: Active Type: Grant
Fund: 64N252 - FY18 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF AWARD CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 1/15/18 - 1/31/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,195.00	2,195.00	0.00	2,029.53	0.00	165.47	165.47
***Total: Supplies**	**2,195.00**	**2,195.00**	**0.00**	**2,029.53**	**0.00**	**165.47**	**165.47**
****Total Direct Cost Expenditures**	**2,195.00**	**2,195.00**	**0.00**	**2,029.53**	**0.00**	**165.47**	**165.47**
760300 F&A Expenditures	220.00	220.00	0.00	202.95	0.00	17.05	17.05
***Total: Indirect Costs**	**220.00**	**220.00**	**0.00**	**202.95**	**0.00**	**17.05**	**17.05**
****Total Indirect Cost Expenditures**	**220.00**	**220.00**	**0.00**	**202.95**	**0.00**	**17.05**	**17.05**
*****Total Expenditures**	**2,415.00**	**2,415.00**	**0.00**	**2,232.48**	**0.00**	**182.52**	**182.52**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,232.48	0.00	(2,232.48)	(2,232.48)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,232.48**	**0.00**	**(2,232.48)**	**(2,232.48)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,232.48**	**0.00**	**(2,232.48)**	**(2,232.48)**

Grant: 64N253 - The People's Forest:Centennial WMNF Status: Active Type: Grant
Fund: 64N253 - The People's Forest:Centennial WMNF FMGR: Robinson, Cynthia C

PI Name:	Robinson, Cynthia C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	GE-PR17-111180-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	12/20/17 - 12/31/18		Rev Account:	531110	Fund Type Level 2	P1		

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	83.27	0.00	(83.27)	(83.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,176.90	0.00	(1,176.90)	(1,176.90)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,870.25	0.00	2,129.75	2,129.75
***Total: Personnel**		**5,000.00**	**5,000.00**	**0.00**	**4,146.92**	**0.00**	**853.08**	**853.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.29	0.00	(1.29)	(1.29)
65YP10	Nonstatus Benefit Distr (Fica)	390.00	390.00	0.00	331.90	0.00	58.10	58.10
***Total: Fringe Benefits**		**390.00**	**390.00**	**0.00**	**333.19**	**0.00**	**56.81**	**56.81**
711122	Supplies-Sound & Music	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	554.61	0.00	(554.61)	(554.61)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	53.98	0.00	(53.98)	(53.98)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	232.79	0.00	(232.79)	(232.79)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
711200	Research Supplies	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	2,150.00	0.00	(650.00)	(650.00)
71NCF4	NC Signage	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Supplies**		**3,701.00**	**3,701.00**	**0.00**	**4,610.85**	**0.00**	**(909.85)**	**(909.85)**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**9,090.96**	**0.00**	**0.04**	**0.04**
760300	F&A Expenditures	909.00	909.00	0.00	909.06	0.00	(0.06)	(0.06)
***Total: Indirect Costs**		**909.00**	**909.00**	**0.00**	**909.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**909.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,000.02	0.00	(10,000.02)	(10,000.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.02**	**0.00**	**(10,000.02)**	**(10,000.02)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N253 - The People's Forest:Centennial WMNF Status: Active Type: Grant
Fund: 64N253 - The People's Forest:Centennial WMNF FMGR: Robinson, Cynthia C

PI Name:	Robinson, Cynthia C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	GE-PR17-111180-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	12/20/17 - 12/31/18		Rev Account:	531110	Fund Type Level 2	P1		

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**10,000.02**	**0.00**	**(10,000.02)**	**(10,000.02)**

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Active Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	The Conservation Fund		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/1/17 - 5/22/19		Rev Account:	531200	Fund Type Level 2	P1		

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**6,474.00**	**0.00**	**(6,474.00)**	**(6,474.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**534.76**	**0.00**	**(534.76)**	**(534.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**7,008.76**	**0.00**	**(7,008.76)**	**(7,008.76)**
760300 F&A Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**700.87**	**0.00**	**(700.87)**	**(700.87)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**700.87**	**0.00**	**(700.87)**	**(700.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**7,709.63**	**0.00**	**(7,709.63)**	**(7,709.63)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,709.63**	**0.00**	**(7,709.63)**	**(7,709.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,709.63**	**0.00**	**(7,709.63)**	**(7,709.63)**

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Active Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	The Conservation Fund		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/1/17 - 5/22/19		Rev Account:	531200	Fund Type Level 2	P1		

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	91.87	4,800.01	0.00	(4,800.01)	(4,800.01)
61CPEX	Part Time Salary	965.00	965.00	0.00	965.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
***Total: Personnel**		**12,641.00**	**12,641.00**	**91.87**	**5,765.01**	**0.00**	**6,875.99**	**6,875.99**
65YP10	Nonstatus Benefit Distr (Fica)	635.00	635.00	0.00	81.06	0.00	553.94	553.94
***Total: Fringe Benefits**		**635.00**	**635.00**	**0.00**	**81.06**	**0.00**	**553.94**	**553.94**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D	Domestic Travel	1,741.00	1,741.00	0.00	0.00	0.00	1,741.00	1,741.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.08	0.00	(340.08)	(340.08)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.76	0.00	(603.76)	(603.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	267.72	0.00	(267.72)	(267.72)
***Total: Travel**		**1,741.00**	**1,741.00**	**0.00**	**1,956.56**	**0.00**	**(215.56)**	**(215.56)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,000.00	3,000.00	0.00	6,285.44	0.00	(3,285.44)	(3,285.44)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**6,000.00**	**6,000.00**	**0.00**	**6,299.92**	**0.00**	**(299.92)**	**(299.92)**
722300	Other Financial Aid	3,480.00	3,480.00	0.00	1,929.00	0.00	1,551.00	1,551.00
***Total: Tuition**		**3,480.00**	**3,480.00**	**0.00**	**1,929.00**	**0.00**	**1,551.00**	**1,551.00**
****Total Direct Cost Expenditures**		**24,497.00**	**24,497.00**	**91.87**	**16,031.55**	**0.00**	**8,465.45**	**8,465.45**
760300	F&A Expenditures	2,450.00	2,450.00	9.19	1,603.15	0.00	846.85	846.85
***Total: Indirect Costs**		**2,450.00**	**2,450.00**	**9.19**	**1,603.15**	**0.00**	**846.85**	**846.85**
****Total Indirect Cost Expenditures**		**2,450.00**	**2,450.00**	**9.19**	**1,603.15**	**0.00**	**846.85**	**846.85**
*****Total Expenditures**		**26,947.00**	**26,947.00**	**101.06**	**17,634.70**	**0.00**	**9,312.30**	**9,312.30**

Revenue

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Active Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	The Conservation Fund		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/1/17 - 5/22/19		Rev Account:	531200	Fund Type Level 2	P1		

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	101.06	17,634.70	0.00	(17,634.70)	(17,634.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**101.06**	**17,634.70**	**0.00**	**(17,634.70)**	**(17,634.70)**
*****Total Revenue**	**0.00**	**0.00**	**101.06**	**17,634.70**	**0.00**	**(17,634.70)**	**(17,634.70)**

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Active Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	The Conservation Fund		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/1/17 - 5/22/19		Rev Account:	531200	Fund Type Level 2	P1		

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,300.04**	**0.00**	**(1,300.04)**	**(1,300.04)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**106.39**	**0.00**	**(106.39)**	**(106.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,406.43**	**0.00**	**(1,406.43)**	**(1,406.43)**
760300	F&A Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**140.66**	**0.00**	**(140.66)**	**(140.66)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**140.66**	**0.00**	**(140.66)**	**(140.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,547.09**	**0.00**	**(1,547.09)**	**(1,547.09)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,547.09**	**0.00**	**(1,547.09)**	**(1,547.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,547.09**	**0.00**	**(1,547.09)**	**(1,547.09)**

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Active Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	The Conservation Fund		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/1/17 - 5/22/19		Rev Account:	531200	Fund Type Level 2	P1		

Org: PATIGR - TIGER Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	328.91	328.91	0.00	(328.91)	(328.91)
***Total: Travel**		**0.00**	**0.00**	**328.91**	**328.91**	**0.00**	**(328.91)**	**(328.91)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**328.91**	**328.91**	**0.00**	**(328.91)**	**(328.91)**
760300	F&A Expenditures	0.00	0.00	32.89	32.89	0.00	(32.89)	(32.89)
***Total: Indirect Costs**		**0.00**	**0.00**	**32.89**	**32.89**	**0.00**	**(32.89)**	**(32.89)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**32.89**	**32.89**	**0.00**	**(32.89)**	**(32.89)**
*****Total Expenditures**		**0.00**	**0.00**	**361.80**	**361.80**	**0.00**	**(361.80)**	**(361.80)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	361.80	361.80	0.00	(361.80)	(361.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**361.80**	**361.80**	**0.00**	**(361.80)**	**(361.80)**
*****Total Revenue**		**0.00**	**0.00**	**361.80**	**361.80**	**0.00**	**(361.80)**	**(361.80)**

Grant: 64N255 - NHEC TIGER Support FY19 Status: Active Type: Grant
Fund: 64N255 - NHEC TIGER Support FY19 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
Sponsor: NH Electric Co-op Foundation
Sponsor ID: #1985 CFDA #: NONE
Resp Org: PA1ATG
FRAGRNT Start/End Date: 7/11/18 - 6/30/20

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	(92.98)	318.50	0.00	(318.50)	(318.50)
61CPHX	Part Time Hourly	3,700.00	3,700.00	(139.54)	1,016.44	0.00	2,683.56	2,683.56
61SNSH	Student Labor	0.00	0.00	0.00	225.48	0.00	(225.48)	(225.48)
***Total: Personnel**		**3,700.00**	**3,700.00**	**(232.52)**	**1,560.42**	**0.00**	**2,139.58**	**2,139.58**
65YP10	Nonstatus Benefit Distr (Fica)	289.00	289.00	(19.54)	112.12	0.00	176.88	176.88
***Total: Fringe Benefits**		**289.00**	**289.00**	**(19.54)**	**112.12**	**0.00**	**176.88**	**176.88**
710D15	Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711116	Supplies-Production or Performance	511.00	511.00	(143.78)	0.00	0.00	511.00	511.00
713000	Printing & Copying-General	0.00	0.00	(263.44)	0.00	0.00	0.00	0.00
***Total: Supplies**		**511.00**	**511.00**	**(407.22)**	**0.00**	**0.00**	**511.00**	**511.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**(659.28)**	**1,672.54**	**0.00**	**3,327.46**	**3,327.46**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**(659.28)**	**1,672.54**	**0.00**	**3,327.46**	**3,327.46**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(4,057.79)	(1,725.97)	0.00	1,725.97	1,725.97
***Total: Sponsored Programs**		**0.00**	**0.00**	**(4,057.79)**	**(1,725.97)**	**0.00**	**1,725.97**	**1,725.97**
*****Total Revenue**		**0.00**	**0.00**	**(4,057.79)**	**(1,725.97)**	**0.00**	**1,725.97**	**1,725.97**

Grant: 64N255 - NHEC TIGER Support FY19 Status: Active Type: Grant
Fund: 64N255 - NHEC TIGER Support FY19 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
Sponsor: NH Electric Co-op Foundation
Sponsor ID: #1985 CFDA #: NONE
Resp Org: PA1ATG
FRAGRNT Start/End Date: 7/11/18 - 6/30/20

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PATIGR - TIGER Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	139.49	139.49	0.00	(139.49)	(139.49)
61CPHX	Part Time Hourly	0.00	0.00	904.46	904.46	0.00	(904.46)	(904.46)
61SNSH	Student Labor	0.00	0.00	187.01	187.01	0.00	(187.01)	(187.01)
***Total: Personnel**		**0.00**	**0.00**	**1,230.96**	**1,230.96**	**0.00**	**(1,230.96)**	**(1,230.96)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	87.70	87.70	0.00	(87.70)	(87.70)
***Total: Fringe Benefits**		**0.00**	**0.00**	**87.70**	**87.70**	**0.00**	**(87.70)**	**(87.70)**
711116	Supplies-Production or Performance	0.00	0.00	143.78	226.78	0.00	(226.78)	(226.78)
713000	Printing & Copying-General	0.00	0.00	263.44	263.44	0.00	(263.44)	(263.44)
***Total: Supplies**		**0.00**	**0.00**	**407.22**	**490.22**	**0.00**	**(490.22)**	**(490.22)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,725.88**	**1,808.88**	**0.00**	**(1,808.88)**	**(1,808.88)**
*****Total Expenditures**		**0.00**	**0.00**	**1,725.88**	**1,808.88**	**0.00**	**(1,808.88)**	**(1,808.88)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	5,124.39	5,207.39	0.00	(5,207.39)	(5,207.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,124.39**	**5,207.39**	**0.00**	**(5,207.39)**	**(5,207.39)**
*****Total Revenue**		**0.00**	**0.00**	**5,124.39**	**5,207.39**	**0.00**	**(5,207.39)**	**(5,207.39)**

Grant: 64N256 - FY19 Littleton Scholarship, Math, B Status: Active Type: Grant
Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad FMGR: Wilcox, Laurie R

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: Tuition**	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
****Total Direct Cost Expenditures**	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
*****Total Expenditures**	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**

Grant: 64N256 - FY19 Littleton Scholarship, Math, B Status: Active Type: Grant
Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad FMGR: Wilcox, Laurie R

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,938.00	0.00	(10,938.00)	(10,938.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**10,938.00**	**0.00**	**(10,938.00)**	**(10,938.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,938.00**	**0.00**	**(10,938.00)**	**(10,938.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,938.00**	**0.00**	**(10,938.00)**	**(10,938.00)**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,938.00	0.00	(10,938.00)	(10,938.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,938.00**	**0.00**	**(10,938.00)**	**(10,938.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,938.00**	**0.00**	**(10,938.00)**	**(10,938.00)**

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club Status: Active Type: Grant
Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club FMGR: Bisson, Christian A

PI Name:	Bisson, Christian A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Outdoor Foundation		Effective Date:	01/31/2019	IDC Basis Code:
Sponsor ID:	LETTER DATED 8/21/18	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/18 - 12/31/18		Rev Account:	531200	Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNNF	Student Non FLSA	250.00	250.00	0.00	250.00	0.00	0.00	0.00
***Total: Personnel**		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
710D	Domestic Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.76	0.00	(287.76)	(287.76)
***Total: Travel**		**1,300.00**	**1,300.00**	**0.00**	**287.76**	**0.00**	**1,012.24**	**1,012.24**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,091.89	0.00	(1,091.89)	(1,091.89)
711200	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
***Total: Supplies**		**250.00**	**250.00**	**0.00**	**1,210.49**	**0.00**	**(960.49)**	**(960.49)**
****Total Direct Cost Expenditures**		**1,800.00**	**1,800.00**	**0.00**	**1,748.25**	**0.00**	**51.75**	**51.75**
*****Total Expenditures**		**1,800.00**	**1,800.00**	**0.00**	**1,748.25**	**0.00**	**51.75**	**51.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,748.25**	**0.00**	**(1,748.25)**	**(1,748.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,748.25**	**0.00**	**(1,748.25)**	**(1,748.25)**

Grant: 64N258 - Spofford Lake Paleoliminology Prjt Status: Active Type: Grant
Fund: 64N258 - Spofford Lake Paleoliminology FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: Spofford Lake Association
Sponsor ID: SIGNED AGREEMENT 2019254 CFDA #: NONE
Resp Org: PA7TEG
FRAGRNT Start/End Date: 9/14/18 - 9/15/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	4,806.00	4,806.00	0.00	0.00	0.00	4,806.00	4,806.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,219.00	1,219.00	0.00	1,889.08	0.00	(670.08)	(670.08)
***Total: Personnel**		**6,025.00**	**6,025.00**	**0.00**	**1,889.08**	**0.00**	**4,135.92**	**4,135.92**
710D	Domestic Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
***Total: Travel**		**244.00**	**244.00**	**0.00**	**0.00**	**0.00**	**244.00**	**244.00**
711200	Research Supplies	1,140.00	1,140.00	1,431.79	1,431.79	0.00	(291.79)	(291.79)
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: Supplies**		**4,640.00**	**4,640.00**	**1,431.79**	**1,431.79**	**0.00**	**3,208.21**	**3,208.21**
****Total Direct Cost Expenditures**		**10,909.00**	**10,909.00**	**1,431.79**	**3,320.87**	**0.00**	**7,588.13**	**7,588.13**
760300	F&A Expenditures	1,091.00	1,091.00	143.19	332.09	0.00	758.91	758.91
***Total: Indirect Costs**		**1,091.00**	**1,091.00**	**143.19**	**332.09**	**0.00**	**758.91**	**758.91**
****Total Indirect Cost Expenditures**		**1,091.00**	**1,091.00**	**143.19**	**332.09**	**0.00**	**758.91**	**758.91**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**1,574.98**	**3,652.96**	**0.00**	**8,347.04**	**8,347.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,574.98	3,652.96	0.00	(3,652.96)	(3,652.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,574.98**	**3,652.96**	**0.00**	**(3,652.96)**	**(3,652.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,574.98**	**3,652.96**	**0.00**	**(3,652.96)**	**(3,652.96)**

Grant: 64N259 - Newfound Lake Paleo. Status: Active Type: Grant
Fund: 64N259 - Newfound Lake Paleoliminology FMGR: Doner, Lisa A

PI Name:
Sponsor: Newfound Lake Region Association
Sponsor ID: PSU2018281 CFDA #: NONE
Resp Org: PA7TEG
FRAGRNT Start/End Date: 12/1/18 - 11/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	4,000.00	4,000.00	3,173.15	3,173.15	0.00	826.85	826.85
***Total: Supplies**		**4,000.00**	**4,000.00**	**3,173.15**	**3,173.15**	**0.00**	**826.85**	**826.85**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**3,173.15**	**3,173.15**	**0.00**	**826.85**	**826.85**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**3,173.15**	**3,173.15**	**0.00**	**826.85**	**826.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,173.15	3,173.15	0.00	(3,173.15)	(3,173.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,173.15**	**3,173.15**	**0.00**	**(3,173.15)**	**(3,173.15)**
*****Total Revenue**		**0.00**	**0.00**	**3,173.15**	**3,173.15**	**0.00**	**(3,173.15)**	**(3,173.15)**

Grant: 64N260 - Catching Some ZZZs Status: Active Type: Grant
Fund: 64N260 - Catching Some ZZZs FMGR: Gaulocher, Suzanne M

PI Name:	Gaulocher, Suzanne M		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Wal-Mart Foundation		Effective Date:	01/31/2019	IDC Basis Code:		
Sponsor ID:	44051313	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/6/18 - 1/31/19		Rev Account:	531400	Fund Type Level 2	P1	

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
***Total: Supplies**	**1,000.00**	**1,000.00**	**0.00**	**612.00**	**0.00**	**388.00**	**388.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**612.00**	**0.00**	**388.00**	**388.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**612.00**	**0.00**	**388.00**	**388.00**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**612.00**	**0.00**	**(612.00)**	**(612.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**612.00**	**0.00**	**(612.00)**	**(612.00)**

Grant: 64N261 - 4 Tools Integrated Cluster Status: Active Type: Grant
Fund: 64N261 - 4 Tools Integrated Cluster FMGR: LeBlanc, Catherine F

PI Name:	LeBlanc, Catherine F		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Davis Educational Foundation		Effective Date:	01/31/2019	IDC Basis Code:		
Sponsor ID:	LETTER 11.20.18	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA1ATG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/19 - 6/11/21		Rev Account:	531400	Fund Type Level 2	P1	

Org: PA1ATG - Arts & Technologies -Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	50,000.00	50,000.00	21,500.00	21,500.00	0.00	28,500.00	28,500.00
***Total: Personnel**		**50,000.00**	**50,000.00**	**21,500.00**	**21,500.00**	**0.00**	**28,500.00**	**28,500.00**
65YF10	Full Fringe Benefit Distr Expe	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,806.00	1,806.00	0.00	(1,806.00)	(1,806.00)
***Total: Fringe Benefits**		**4,200.00**	**4,200.00**	**1,806.00**	**1,806.00**	**0.00**	**2,394.00**	**2,394.00**
****Total Direct Cost Expenditures**		**54,200.00**	**54,200.00**	**23,306.00**	**23,306.00**	**0.00**	**30,894.00**	**30,894.00**
*****Total Expenditures**		**54,200.00**	**54,200.00**	**23,306.00**	**23,306.00**	**0.00**	**30,894.00**	**30,894.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(54,200.00)	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	23,306.00	23,306.00	0.00	(23,306.00)	(23,306.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(30,894.00)**	**23,306.00**	**0.00**	**(23,306.00)**	**(23,306.00)**
*****Total Revenue**		**0.00**	**0.00**	**(30,894.00)**	**23,306.00**	**0.00**	**(23,306.00)**	**(23,306.00)**

Grant: 64N262 - FY19 Coop. Collection Status: Active Type: Grant
Fund: 64N262 - FY19 Cooperating Collection FMGR: McCool, Gary

PI Name:	McCool, Gary	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	GE-PR19-117878-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PALIB1	Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	1/21/19 - 1/31/20	Rev Account:	531110	Fund Type Level 2	P1		

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770051 Electronic Archives	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
***Total: Supplies**	**2,495.00**	**2,495.00**	**0.00**	**2,495.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,495.00**	**2,495.00**	**0.00**	**2,495.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**249.50**	**0.00**	**(249.50)**	**(249.50)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**249.50**	**0.00**	**(249.50)**	**(249.50)**
*****Total Expenditures**	**2,495.00**	**2,495.00**	**0.00**	**2,744.50**	**0.00**	**(249.50)**	**(249.50)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,744.50**	**0.00**	**(2,744.50)**	**(2,744.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,744.50**	**0.00**	**(2,744.50)**	**(2,744.50)**

Grant: 64N263 - Walking the Whts. Wilderness E Status: Active Type: Grant
Fund: 64N263 - Walking the Whts, Wilderness Ethics FMGR: Robinson, Cynthia C

PI Name:	Robinson, Cynthia C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Waterman Foundation		Effective Date:	04/01/2019	IDC Basis Code:	SW		
Sponsor ID:	EMAIL 12.14.18	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	4/1/19 - 12/15/19		Rev Account:	531110	Fund Type Level 2	P1		

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	915.00	915.00	0.00	0.00	0.00	915.00	915.00
61SNSH	Student Labor	237.00	237.00	0.00	0.00	0.00	237.00	237.00
***Total: Personnel**		**1,152.00**	**1,152.00**	**0.00**	**0.00**	**0.00**	**1,152.00**	**1,152.00**
65YP10	Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	0.00	0.00	77.00	77.00
***Total: Fringe Benefits**		**77.00**	**77.00**	**0.00**	**0.00**	**0.00**	**77.00**	**77.00**
711200	Research Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
717000	Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200	Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Supplies**		**2,118.00**	**2,118.00**	**0.00**	**0.00**	**0.00**	**2,118.00**	**2,118.00**
****Total Direct Cost Expenditures**		**3,347.00**	**3,347.00**	**0.00**	**0.00**	**0.00**	**3,347.00**	**3,347.00**
760300	F&A Expenditures	653.00	653.00	0.00	0.00	0.00	653.00	653.00
***Total: Indirect Costs**		**653.00**	**653.00**	**0.00**	**0.00**	**0.00**	**653.00**	**653.00**
****Total Indirect Cost Expenditures**		**653.00**	**653.00**	**0.00**	**0.00**	**0.00**	**653.00**	**653.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

Grant: 64N264 - Gr.Lakes Region TIGER Status: Active Type: Grant
Fund: 64N264 - Gr. Lakes Region TIGER FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/2019	IDC Basis Code:	SW		
Sponsor ID:	LETTER 12.20.18 CFDA #: NONE	Term Date:		IDC Rate Code:	POFF17	19.00%	
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST	19	
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1		

Org: PA1ATG - Arts & Technologies -Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,639.00	1,639.00	(516.01)	0.00	0.00	1,639.00	1,639.00
61SNSH	Student Labor	0.00	0.00	(110.01)	0.00	0.00	0.00	0.00
***Total: Personnel**		**1,639.00**	**1,639.00**	**(626.02)**	**0.00**	**0.00**	**1,639.00**	**1,639.00**
65YP10	Nonstatus Benefit Distr (Fica)	138.00	138.00	(43.34)	0.00	0.00	138.00	138.00
***Total: Fringe Benefits**		**138.00**	**138.00**	**(43.34)**	**0.00**	**0.00**	**138.00**	**138.00**
710D	Domestic Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
***Total: Travel**		**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**175.00**	**175.00**
711200	Research Supplies	237.00	237.00	0.00	0.00	0.00	237.00	237.00
713000	Printing & Copying-General	0.00	0.00	(91.48)	0.00	0.00	0.00	0.00
***Total: Supplies**		**237.00**	**237.00**	**(91.48)**	**0.00**	**0.00**	**237.00**	**237.00**
****Total Direct Cost Expenditures**		**2,189.00**	**2,189.00**	**(760.84)**	**0.00**	**0.00**	**2,189.00**	**2,189.00**
760300	F&A Expenditures	311.00	311.00	(237.88)	(118.94)	0.00	429.94	429.94
***Total: Indirect Costs**		**311.00**	**311.00**	**(237.88)**	**(118.94)**	**0.00**	**429.94**	**429.94**
****Total Indirect Cost Expenditures**		**311.00**	**311.00**	**(237.88)**	**(118.94)**	**0.00**	**429.94**	**429.94**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**(998.72)**	**(118.94)**	**0.00**	**2,618.94**	**2,618.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(1,878.50)	(998.72)	0.00	998.72	998.72
***Total: Sponsored Programs**		**0.00**	**0.00**	**(4,378.50)**	**(998.72)**	**0.00**	**998.72**	**998.72**
*****Total Revenue**		**0.00**	**0.00**	**(4,378.50)**	**(998.72)**	**0.00**	**998.72**	**998.72**

Grant: 64N264 - Gr.Lakes Region TIGER Status: Active Type: Grant
Fund: 64N264 - Gr. Lakes Region TIGER FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/2019	IDC Basis Code:	SW		
Sponsor ID:	LETTER 12.20.18 CFDA #: NONE	Term Date:		IDC Rate Code:	POFF17	19.00%	
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST	19	
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1		

Org: PATIGR - TIGER Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	518.50	518.50	0.00	(518.50)	(518.50)
61CPHX	Part Time Hourly	0.00	0.00	861.00	861.00	0.00	(861.00)	(861.00)
61SNSH	Student Labor	0.00	0.00	274.99	274.99	0.00	(274.99)	(274.99)
***Total: Personnel**		**0.00**	**0.00**	**1,654.49**	**1,654.49**	**0.00**	**(1,654.49)**	**(1,654.49)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.89	115.89	0.00	(115.89)	(115.89)
***Total: Fringe Benefits**		**0.00**	**0.00**	**115.89**	**115.89**	**0.00**	**(115.89)**	**(115.89)**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	146.05	146.05	0.00	(146.05)	(146.05)
***Total: Travel**		**0.00**	**0.00**	**146.05**	**146.05**	**0.00**	**(146.05)**	**(146.05)**
713000	Printing & Copying-General	0.00	0.00	91.48	91.48	0.00	(91.48)	(91.48)
***Total: Supplies**		**0.00**	**0.00**	**91.48**	**91.48**	**0.00**	**(91.48)**	**(91.48)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,007.91**	**2,007.91**	**0.00**	**(2,007.91)**	**(2,007.91)**
760300	F&A Expenditures	0.00	0.00	433.29	433.29	0.00	(433.29)	(433.29)
***Total: Indirect Costs**		**0.00**	**0.00**	**433.29**	**433.29**	**0.00**	**(433.29)**	**(433.29)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**433.29**	**433.29**	**0.00**	**(433.29)**	**(433.29)**
*****Total Expenditures**		**0.00**	**0.00**	**2,441.20**	**2,441.20**	**0.00**	**(2,441.20)**	**(2,441.20)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	3,320.98	3,320.98	0.00	(3,320.98)	(3,320.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,820.98**	**5,820.98**	**0.00**	**(5,820.98)**	**(5,820.98)**
*****Total Revenue**		**0.00**	**0.00**	**5,820.98**	**5,820.98**	**0.00**	**(5,820.98)**	**(5,820.98)**

Grant: 64N265 - Measuring Multimodal Status: Active Type: Grant
Fund: 64N265 - Measuring Multimodal Network FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Rockingham Planning Commission	Effective Date:	03/28/2019	IDC Basis Code:	SW	
Sponsor ID:	2019242 CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST	56.7
FRAGRNT Start/End Date:	3/26/19 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1	

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,534.00	4,534.00	2,083.35	2,162.10	0.00	2,371.90	2,371.90
61CPHX	Part Time Hourly	9,440.00	9,440.00	1,756.00	2,328.00	0.00	7,112.00	7,112.00
***Total: Personnel**		**13,974.00**	**13,974.00**	**3,839.35**	**4,490.10**	**0.00**	**9,483.90**	**9,483.90**
65YP10	Nonstatus Benefit Distr (Fica)	1,174.00	1,174.00	322.49	377.15	0.00	796.85	796.85
***Total: Fringe Benefits**		**1,174.00**	**1,174.00**	**322.49**	**377.15**	**0.00**	**796.85**	**796.85**
710D	Domestic Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	68.44	68.44	0.00	(68.44)	(68.44)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	205.32	205.32	0.00	(205.32)	(205.32)
***Total: Travel**		**1,425.00**	**1,425.00**	**273.76**	**273.76**	**0.00**	**1,151.24**	**1,151.24**
****Total Direct Cost Expenditures**		**16,573.00**	**16,573.00**	**4,435.60**	**5,141.01**	**0.00**	**11,431.99**	**11,431.99**
760300	F&A Expenditures	7,923.00	7,923.00	2,176.90	2,545.88	0.00	5,377.12	5,377.12
***Total: Indirect Costs**		**7,923.00**	**7,923.00**	**2,176.90**	**2,545.88**	**0.00**	**5,377.12**	**5,377.12**
****Total Indirect Cost Expenditures**		**7,923.00**	**7,923.00**	**2,176.90**	**2,545.88**	**0.00**	**5,377.12**	**5,377.12**
*****Total Expenditures**		**24,496.00**	**24,496.00**	**6,612.50**	**7,686.89**	**0.00**	**16,809.11**	**16,809.11**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,612.50	7,686.89	0.00	(7,686.89)	(7,686.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,612.50**	**7,686.89**	**0.00**	**(7,686.89)**	**(7,686.89)**
*****Total Revenue**		**0.00**	**0.00**	**6,612.50**	**7,686.89**	**0.00**	**(7,686.89)**	**(7,686.89)**

Grant: 64N266 - Panther Kickback Event Status: Active Type: Grant
Fund: 64N266 - Panther Kickback Event FMGR: Hutchins, Denise M

PI Name:	Hutchins, Denise M		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Wal-Mart Foundation		Effective Date:	04/17/2019	IDC Basis Code:		
Sponsor ID:	CHK#0093556	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA5IEG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/17/19 - 5/30/19		Rev Account:	531400	Fund Type Level 2	P1	

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71720C Other Prof Services - Catering	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
***Total: Supplies**	**1,000.00**	**1,000.00**	**0.00**	**922.50**	**0.00**	**77.50**	**77.50**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**922.50**	**0.00**	**77.50**	**77.50**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**922.50**	**0.00**	**77.50**	**77.50**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**922.50**	**0.00**	**(922.50)**	**(922.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**922.50**	**0.00**	**(922.50)**	**(922.50)**

Grant: 64N267 - Role of"Place" in Writing Status: Active Type: Grant
Fund: 64N267 - Role of "Place" in Writing FMGR: Robinson, Sean R

PI Name:	Robinson, Sean R	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/22/2019	IDC Basis Code:	
Sponsor ID:	TBD CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/5/19 - 9/30/19	Rev Account:	531400	Fund Type Level 2	P1

Org: PA1ATG - Arts & Technologies -Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710F	Foreign Travel	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	697.64	0.00	(697.64)	(697.64)
***Total: Travel**		**4,510.00**	**4,510.00**	**0.00**	**697.64**	**0.00**	**3,812.36**	**3,812.36**
****Total Direct Cost Expenditures**		**4,510.00**	**4,510.00**	**0.00**	**697.64**	**0.00**	**3,812.36**	**3,812.36**
*****Total Expenditures**		**4,510.00**	**4,510.00**	**0.00**	**697.64**	**0.00**	**3,812.36**	**3,812.36**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	697.64	0.00	(697.64)	(697.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**697.64**	**0.00**	**(697.64)**	**(697.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**697.64**	**0.00**	**(697.64)**	**(697.64)**

Grant: 64N269 - MCHC-ACERT Status: Active Type: Grant
Fund: 64N269 - Evaluation of Manchester P.D. Acert FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
Sponsor: Manchester Community Health Center
Sponsor ID: 2019-258 EXECUTED 6.5.19 CFDA #: 16.582
Resp Org: PA6JSG
FRAGRNT Start/End Date: 3/13/19 - 9/20/21

Fund Information
Effective Date: 03/13/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA6JSG - Justice & Security-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D	Domestic Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N270 - Eco value of NH landscpe Status: Active Type: Grant
Fund: 64N270 - Economic Value NH Working Landscpe FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: New Hampshire Timberlands Owners' Association
Sponsor ID: 2019300 CFDA #: NONE
Resp Org: PA5IEG
FRAGRNT Start/End Date: 5/13/19 - 8/31/19

Fund Information
Effective Date: 05/13/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	8,002.50	8,002.50	0.00	(8,002.50)	(8,002.50)
***Total: Personnel**		**0.00**	**0.00**	**8,002.50**	**8,002.50**	**0.00**	**(8,002.50)**	**(8,002.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	672.21	672.21	0.00	(672.21)	(672.21)
***Total: Fringe Benefits**		**0.00**	**0.00**	**672.21**	**672.21**	**0.00**	**(672.21)**	**(672.21)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**8,674.71**	**8,674.71**	**0.00**	**(8,674.71)**	**(8,674.71)**
760300	F&A Expenditures	0.00	0.00	867.47	867.47	0.00	(867.47)	(867.47)
***Total: Indirect Costs**		**0.00**	**0.00**	**867.47**	**867.47**	**0.00**	**(867.47)**	**(867.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**867.47**	**867.47**	**0.00**	**(867.47)**	**(867.47)**
*****Total Expenditures**		**0.00**	**0.00**	**9,542.18**	**9,542.18**	**0.00**	**(9,542.18)**	**(9,542.18)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	9,542.18	9,542.18	0.00	(9,542.18)	(9,542.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,542.18**	**9,542.18**	**0.00**	**(9,542.18)**	**(9,542.18)**
*****Total Revenue**		**0.00**	**0.00**	**9,542.18**	**9,542.18**	**0.00**	**(9,542.18)**	**(9,542.18)**

Grant: 64U003 - Small Business Development 91 Status: Inactive Type: Grant
Fund: 64U003 - Small Business Development 91 FMGR: Gregory, Janice

PI Name:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/91 - 12/31/91		Rev Account:	531200	Fund Type Level 2 P1		

Org: PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000	Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
***Total: Personnel**		**0.00**	**32,425.70**	**0.00**	**32,425.70**	**0.00**	**(32,425.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
***Total: Fringe Benefits**		**0.00**	**9,891.30**	**0.00**	**9,891.26**	**0.00**	**(9,891.26)**	**0.04**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
*****Total Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
***Total: Sponsored Programs**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
*****Total Revenue**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**

Grant: 64U004 - Small Business Development 91 Status: Inactive Type: Grant
Fund: 64U004 - Small Business Development 91 FMGR: Gregory, Janice

PI Name:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/91 - 12/31/91		Rev Account:	531000	Fund Type Level 2 P1		

Org: PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Travel**		**0.00**	**4,503.00**	**0.00**	**1,872.17**	**0.00**	**(1,872.17)**	**2,630.83**
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Supplies**		**0.00**	**2,903.00**	**0.00**	**3,371.08**	**0.00**	**(3,371.08)**	**(468.08)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
***Total: Other**		**0.00**	**0.00**	**0.00**	**202.75**	**0.00**	**(202.75)**	**(202.75)**
****Total Direct Cost Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**
*****Total Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
***Total: Sponsored Programs**		**0.00**	**1,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,960.00**
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total: Sales of Educational Activities**		**0.00**	**5,446.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**

Grant: 64U005 - Small Business Development '92 Status: Inactive Type: Grant
Fund: 64U005 - Small Business Development '92 FMGR: Gregory, Janice

PI Name:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/92 - 12/31/92		Rev Account:	531200	Fund Type Level 2 P1		

Org: PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
***Total: Personnel**		**0.00**	**34,281.30**	**0.00**	**34,281.30**	**0.00**	**(34,281.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
***Total: Fringe Benefits**		**0.00**	**10,890.61**	**0.00**	**10,890.62**	**0.00**	**(10,890.62)**	**(0.01)**
7100	In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,066.14**	**0.00**	**(2,066.14)**	**(2,066.14)**
7111	Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
***Total: Supplies**		**0.00**	**3,180.09**	**0.00**	**781.74**	**0.00**	**(781.74)**	**2,398.35**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
***Total: Other**		**0.00**	**0.00**	**0.00**	**332.20**	**0.00**	**(332.20)**	**(332.20)**
****Total Direct Cost Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**
*****Total Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
***Total: Sponsored Programs**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**
*****Total Revenue**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**

Grant: 64U006 - Coop Operational Meteorology Status: Inactive Type: Grant
Fund: 64U006 - Coop Operational Meteorology FMGR: Koermer, James P

PI Name: Koermer, James P
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S99-13028 CFDA #:
Resp Org: PANSKJ
FRAGRNT Start/End Date: 2/1/99 - 10/31/00

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: Personnel**		**0.00**	**1,200.00**	**0.00**	**1,281.74**	**0.00**	**(1,281.74)**	**(81.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
***Total: Fringe Benefits**		**0.00**	**96.00**	**0.00**	**107.67**	**0.00**	**(107.67)**	**(11.67)**
7101	Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: Travel**		**0.00**	**600.00**	**0.00**	**911.61**	**0.00**	**(911.61)**	**(311.61)**
7130	Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Supplies**		**0.00**	**500.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**405.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Direct Cost Expenditures**		**0.00**	**2,396.00**	**0.00**	**2,396.34**	**0.00**	**(2,396.34)**	**(0.34)**
7603	F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
***Total: Indirect Costs**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
****Total Indirect Cost Expenditures**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
*****Total Expenditures**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total: Sponsored Programs**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**

Grant: 64U006 - Coop Operational Meteorology Status: Inactive Type: Grant
Fund: 64U006 - Coop Operational Meteorology FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University Corporation for Atmospheric Research (Colorado)		Effective Date:	06/13/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	S99-13028	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	UNKNOWN
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/99 - 10/31/00		Rev Account:		Fund Type Level 2 P1		

Org: PANSKJ - ASC Grant-Koermer J

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64U007 - NH Curriculum Implementation Status: Inactive Type: Grant
Fund: 64U007 - NH Curriculum Implementation FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	04/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 3/31/04		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX	Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000	Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
***Total: Personnel**		**0.00**	**156,850.00**	**0.00**	**158,183.50**	**0.00**	**(158,183.50)**	**(1,333.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
***Total: Fringe Benefits**		**0.00**	**13,176.00**	**0.00**	**13,241.00**	**0.00**	**(13,241.00)**	**(65.00)**
7100	In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000	In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101	Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100	Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103	Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300	Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z	Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
***Total: Travel**		**0.00**	**18,104.30**	**0.00**	**26,423.91**	**0.00**	**(26,423.91)**	**(8,319.61)**
711000	Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111	Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100	Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136	Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130	Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140	Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000	Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172	Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200	Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)

Grant: 64U007 - NH Curriculum Implementation Status: Inactive Type: Grant
Fund: 64U007 - NH Curriculum Implementation FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	04/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 3/31/04		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
***Total: Supplies**		**0.00**	**52,333.00**	**0.00**	**41,037.41**	**0.00**	**(41,037.41)**	**11,295.59**
722200	Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**98.00**	**0.00**	**(98.00)**	**(98.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**0.00**	**240,463.30**	**0.00**	**239,013.82**	**0.00**	**(239,013.82)**	**1,449.48**
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300	F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
***Total: Indirect Costs**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
****Total Indirect Cost Expenditures**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
*****Total Expenditures**		**0.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(257,466.06)**	**33.94**
Revenue								
531200	US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400	Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
***Total: Sponsored Programs**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**
*****Total Revenue**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**

Grant: 64U007 - NH Curriculum Implementation Status: Inactive Type: Grant
Fund: 64U007 - NH Curriculum Implementation FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	04/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 3/31/04		Rev Account:		Fund Type Level 2 P1		

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U012 - NASA Space Grant Fy02 FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
UNH SUBCONTRACT
Sponsor ID: 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Personnel**		**5,000.00**	**25,000.00**	**0.00**	**50,490.00**	**0.00**	**(45,490.00)**	**(25,490.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,705.58**	**0.00**	**(2,705.58)**	**(2,705.58)**
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400	Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
***Total: Travel**		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
711200	Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(351.79)**	**0.00**	**351.79**	**351.79**
7223	Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
***Total: Tuition**		**10,000.00**	**50,000.00**	**0.00**	**83,000.00**	**0.00**	**(73,000.00)**	**(33,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
***Total: Other**		**0.00**	**0.00**	**0.00**	**(1,826.01)**	**0.00**	**1,826.01**	**1,826.01**
****Total Direct Cost Expenditures**		**23,500.00**	**90,960.00**	**0.00**	**149,620.57**	**0.00**	**(126,120.57)**	**(58,660.57)**
*****Total Expenditures**		**23,500.00**	**90,960.00**	**0.00**	**149,620.57**	**0.00**	**(126,120.57)**	**(58,660.57)**
Revenue								
531200	US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314	Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: Sponsored Programs**		**0.00**	**67,460.00**	**0.00**	**149,620.57**	**0.00**	**(149,620.57)**	**(82,160.57)**
*****Total Revenue**		**0.00**	**67,460.00**	**0.00**	**149,620.57**	**0.00**	**(149,620.57)**	**(82,160.57)**

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U012 - NASA Space Grant Fy02 FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Sutcliffe, Liane S

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	01/29/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
	UNH SUBCONTRACT		Term Date:		IDC Rate Code:	Idc Waiver	YES
Sponsor ID:	01-530	CFDA #: 43.000	Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
Resp Org:	PANSKJ		Rev Account:		Fund Type Level 2 P1		
FRAGRNT Start/End Date:	3/1/01 - 3/14/10						

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU	*OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**92,186.00**	**92,186.00**	**0.00**	**97,930.38**	**0.00**	**(5,744.38)**	**(5,744.38)**
65YP10	Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
***Total: Fringe Benefits**		**3,659.00**	**3,659.00**	**0.00**	**4,301.43**	**0.00**	**(642.43)**	**(642.43)**
710100	Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	0.00	5,804.39	5,804.39
***Total: Travel**		**58,635.00**	**66,635.00**	**0.00**	**60,660.20**	**0.00**	**(2,025.20)**	**5,974.80**
713000	Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**4,227.60**	**0.00**	**(4,227.60)**	**(4,227.60)**
722300	Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
***Total: Tuition**		**16,826.00**	**16,826.00**	**0.00**	**(6,642.00)**	**0.00**	**23,468.00**	**23,468.00**
722200	Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**8,881.00**	**0.00**	**(8,881.00)**	**(8,881.00)**
****Total Direct Cost Expenditures**		**171,306.00**	**179,306.00**	**0.00**	**169,358.61**	**0.00**	**1,947.39**	**9,947.39**
*****Total Expenditures**		**171,306.00**	**179,306.00**	**0.00**	**169,358.61**	**0.00**	**1,947.39**	**9,947.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,585.43**	**0.00**	**(167,585.43)**	**(167,585.43)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**4,773.18**	**0.00**	**(4,773.18)**	**(4,773.18)**

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**172,358.61**	**0.00**	**(172,358.61)**	**(172,358.61)**

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	771.56	0.00	(771.56)	(771.56)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**771.56**	**0.00**	**(771.56)**	**(771.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**771.56**	**0.00**	**(771.56)**	**(771.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**771.56**	**0.00**	**(771.56)**	**(771.56)**
Revenue								
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,771.56**	**0.00**	**(1,771.56)**	**(1,771.56)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,771.56**	**0.00**	**(1,771.56)**	**(1,771.56)**

Grant: 64U023 - NH Water Resources Conference Status: Inactive Type: Other
Fund: 64U023 - NH Water Resources Conference FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/1/06 - 2/28/07

Fund Information
Effective Date: 03/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**

Grant: 64U023 - NH Water Resources Conference Status: Inactive Type: Other
Fund: 64U023 - NH Water Resources Conference FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/1/06 - 2/28/07

Fund Information
Effective Date: 03/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
***Total: Personnel**		**4,056.00**	**4,056.00**	**0.00**	**400.00**	**0.00**	**3,656.00**	**3,656.00**
65YP10	Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
***Total: Fringe Benefits**		**369.00**	**369.00**	**0.00**	**33.20**	**0.00**	**335.80**	**335.80**
711100	Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000	Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**7,707.10**	**0.00**	**(4,707.10)**	**(4,707.10)**
****Total Direct Cost Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**8,140.30**	**0.00**	**(715.30)**	**(715.30)**
*****Total Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**8,140.30**	**0.00**	**(715.30)**	**(715.30)**

Grant: 64U023 - NH Water Resources Conference Status: Inactive Type: Other
Fund: 64U023 - NH Water Resources Conference FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/1/06 - 2/28/07

Fund Information
Effective Date: 03/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
***Total: Personnel**		**0.00**	**(3,656.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,656.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
***Total: Fringe Benefits**		**0.00**	**(335.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335.80)**
710000	In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(367.37)**	**0.00**	**367.37**	**367.37**
711100	Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000	Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
***Total: Supplies**		**0.00**	**3,991.80**	**0.00**	**(715.30)**	**0.00**	**715.30**	**4,707.10**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**1,082.67**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**1,082.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**(7,425.00)**	**(7,425.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**(7,425.00)**	**(7,425.00)**

Grant: 64U025 - Effectiveness of Clean Air Act-Reco Status: Inactive Type:
Fund: 64U025 - Effect. Clean Air Act Surface Water FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	02/19/2016	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 06-140	CFDA #: 15.805	Term Date:		IDC Rate Code:	PSC 57.50%
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	3/6/06 - 3/5/08		Rev Account:		Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U025 - Effectiveness of Clean Air Act-Reco Status: Inactive Type:
Fund: 64U025 - Effect. Clean Air Act Surface Water FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
Effective Date: 02/19/2016
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50%
IDC Dist From Code: PSCDST 57.5
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10	PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU	*OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX	Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX	Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH	Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: Personnel**		**100,079.00**	**100,079.00**	**0.00**	**77,848.08**	**0.00**	**22,230.92**	**22,230.92**
65YF10	Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
***Total: Fringe Benefits**		**28,718.00**	**28,718.00**	**0.00**	**14,372.88**	**0.00**	**14,345.12**	**14,345.12**
710000	In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100	Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
***Total: Travel**		**4,100.00**	**4,100.00**	**0.00**	**10,000.88**	**0.00**	**(5,900.88)**	**(5,900.88)**
740000	Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
***Total: Equipment**		**11,000.00**	**11,000.00**	**0.00**	**18,213.49**	**0.00**	**(7,213.49)**	**(7,213.49)**
711000	Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100	Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200	Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200	Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
***Total: Supplies**		**78,096.00**	**78,096.00**	**0.00**	**65,485.77**	**0.00**	**12,610.23**	**12,610.23**
722300	Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00

Grant: 64U025 - Effectiveness of Clean Air Act-Reco Status: Inactive Type:
Fund: 64U025 - Effect. Clean Air Act Surface Water FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	02/19/2016	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 06-140	CFDA #: 15.805	Term Date:		IDC Rate Code:	PSC 57.50%
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	3/6/06 - 3/5/08		Rev Account:		Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**6,800.00**	**6,800.00**	**0.00**	**0.00**	**0.00**	**6,800.00**	**6,800.00**
722200	Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**4,134.00**	**0.00**	**(4,134.00)**	**(4,134.00)**
730001	Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002	Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
***Total: Contractual**		**146,371.00**	**82,407.00**	**0.00**	**77,679.64**	**0.00**	**68,691.36**	**4,727.36**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
***Total: Other**		**0.00**	**0.00**	**0.00**	**(928.32)**	**0.00**	**928.32**	**928.32**
****Total Direct Cost Expenditures**		**375,164.00**	**311,200.00**	**0.00**	**266,806.42**	**0.00**	**108,357.58**	**44,393.58**
760300	F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
***Total: Indirect Costs**		**57,546.00**	**57,546.00**	**0.00**	**44,762.63**	**0.00**	**12,783.37**	**12,783.37**
****Total Indirect Cost Expenditures**		**57,546.00**	**57,546.00**	**0.00**	**44,762.63**	**0.00**	**12,783.37**	**12,783.37**
*****Total Expenditures**		**432,710.00**	**368,746.00**	**0.00**	**311,569.05**	**0.00**	**121,140.95**	**57,176.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**311,569.05**	**0.00**	**(311,569.05)**	**(311,569.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**311,569.05**	**0.00**	**(311,569.05)**	**(311,569.05)**

Grant: 64U026 - USDA Watershed Education Status: Inactive Type:
Fund: 64U026 - USDA Watershed Education FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	University of New Hampshire	Effective Date:	06/13/2012	IDC Basis Code:	TDC		
Sponsor ID:	UNH SUB PZ07023 CFDA #: 10.303	Term Date:		IDC Rate Code:	IDC20	20.00%	
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST	20	
FRAGRNT Start/End Date:	9/1/06 - 7/15/10	Rev Account:		Fund Type Level 2	P1		

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	26,389.00	26,389.00	0.00	28,370.28	0.00	(1,981.28)	(1,981.28)
613N60	Graduate - PT Lecturer	48,438.00	48,438.00	0.00	49,050.41	0.00	(612.41)	(612.41)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,846.00	11,846.00	0.00	16,267.31	0.00	(4,421.31)	(4,421.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
***Total: Personnel**		**94,453.00**	**94,453.00**	**0.00**	**99,478.00**	**0.00**	**(5,025.00)**	**(5,025.00)**
65YF10	Full Fringe Benefit Distr Expe	11,611.00	11,611.00	0.00	11,779.10	0.00	(168.10)	(168.10)
65YP10	Nonstatus Benefit Distr (Fica)	1,078.00	1,078.00	0.00	1,810.26	0.00	(732.26)	(732.26)
***Total: Fringe Benefits**		**12,689.00**	**12,689.00**	**0.00**	**13,589.36**	**0.00**	**(900.36)**	**(900.36)**
710000	In-State Travel	1,000.00	1,000.00	0.00	273.88	0.00	726.12	726.12
710100	Out-of-State Travel	7,975.00	7,975.00	0.00	3,095.89	0.00	4,879.11	4,879.11
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	383.64	0.00	(383.64)	(383.64)
***Total: Travel**		**8,975.00**	**8,975.00**	**0.00**	**5,033.41**	**0.00**	**3,941.59**	**3,941.59**
711100	Supplies-General	0.00	0.00	0.00	1,023.95	0.00	(1,023.95)	(1,023.95)
711138	Supplies-Parts	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
711200	Research Supplies	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
713000	Printing & Copying-General	8,000.00	8,000.00	0.00	3,875.65	0.00	4,124.35	4,124.35
714000	Postage-General	2,620.00	2,620.00	0.00	2,709.90	0.00	(89.90)	(89.90)
715000	Non-Cap Equip-General	2,350.00	2,350.00	0.00	1,899.00	0.00	451.00	451.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
***Total: Supplies**		**12,970.00**	**12,970.00**	**0.00**	**10,888.36**	**0.00**	**2,081.64**	**2,081.64**
722300	Other Financial Aid	15,470.00	15,470.00	0.00	(50.00)	0.00	15,520.00	15,520.00
***Total: Tuition**		**15,470.00**	**15,470.00**	**0.00**	**(50.00)**	**0.00**	**15,520.00**	**15,520.00**
722200	Participant Support	0.00	0.00	0.00	15,568.00	0.00	(15,568.00)	(15,568.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**15,568.00**	**0.00**	**(15,568.00)**	**(15,568.00)**
****Total Direct Cost Expenditures**		**144,557.00**	**144,557.00**	**0.00**	**144,507.13**	**0.00**	**49.87**	**49.87**
760300	F&A Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50

Grant: 64U026 - USDA Watershed Education Status: Inactive Type:
Fund: 64U026 - USDA Watershed Education FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	University of New Hampshire	Effective Date:	06/13/2012	IDC Basis Code:	TDC		
Sponsor ID:	UNH SUB PZ07023 CFDA #: 10.303	Term Date:		IDC Rate Code:	IDC20	20.00%	
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST	20	
FRAGRNT Start/End Date:	9/1/06 - 7/15/10	Rev Account:		Fund Type Level 2	P1		

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**29,414.00**	**29,414.00**	**0.00**	**28,901.50**	**0.00**	**512.50**	**512.50**
****Total Indirect Cost Expenditures**	**29,414.00**	**29,414.00**	**0.00**	**28,901.50**	**0.00**	**512.50**	**512.50**
*****Total Expenditures**	**173,971.00**	**173,971.00**	**0.00**	**173,408.63**	**0.00**	**562.37**	**562.37**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**173,408.63**	**0.00**	**(173,408.63)**	**(173,408.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**173,408.63**	**0.00**	**(173,408.63)**	**(173,408.63)**

Grant: 64U035 - Sustaining Ecosystem Health in Nort Status: Active Type:
Fund: 64U035 - Sustaining Ecosystem Health in N Fo FMGR: Sutcliffe, Liane S

PI Name: McGuire, Kevin J
Sponsor:
Sponsor ID: PZ09-027 CFDA #: 10.652
Resp Org: PACEMK
FRAGRNT Start/End Date: 7/25/08 - 6/30/11

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
***Total: Personnel**		**8,642.00**	**8,642.00**	**0.00**	**14,642.21**	**0.00**	**(6,000.21)**	**(6,000.21)**
65YP10	Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
***Total: Fringe Benefits**		**138.00**	**138.00**	**0.00**	**137.93**	**0.00**	**0.07**	**0.07**
711200	Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000	Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000	Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
***Total: Supplies**		**18,975.00**	**18,975.00**	**0.00**	**13,348.58**	**0.00**	**5,626.42**	**5,626.42**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
***Total: Other**		**0.00**	**0.00**	**0.00**	**226.60**	**0.00**	**(226.60)**	**(226.60)**
****Total Direct Cost Expenditures**		**27,755.00**	**27,755.00**	**0.00**	**28,355.32**	**0.00**	**(600.32)**	**(600.32)**
760300	F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
***Total: Indirect Costs**		**5,056.00**	**5,056.00**	**0.00**	**4,028.06**	**0.00**	**1,027.94**	**1,027.94**
****Total Indirect Cost Expenditures**		**5,056.00**	**5,056.00**	**0.00**	**4,028.06**	**0.00**	**1,027.94**	**1,027.94**
*****Total Expenditures**		**32,811.00**	**32,811.00**	**0.00**	**32,383.38**	**0.00**	**427.62**	**427.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,383.38**	**0.00**	**(32,383.38)**	**(32,383.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,383.38**	**0.00**	**(32,383.38)**	**(32,383.38)**

Grant: 64U036 - Risk Management Plans for Agritouri Status: Active Type: Grant
Fund: 64U036 - Risk Management for Agritourism FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of Delaware		Effective Date:	04/29/2013	IDC Basis Code:	SW		
Sponsor ID:	SUBAWARD #19743	CFDA #: 10.500	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	7/1/09 - 12/13/10		Rev Account:	531210	Fund Type Level 2	P1		

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10	Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: Personnel**		**8,440.00**	**8,440.00**	**0.00**	**9,725.40**	**0.00**	**(1,285.40)**	**(1,285.40)**
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
***Total: Fringe Benefits**		**3,696.00**	**3,696.00**	**0.00**	**3,288.92**	**0.00**	**407.08**	**407.08**
710000	In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100	Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
***Total: Travel**		**2,854.00**	**2,854.00**	**0.00**	**760.21**	**0.00**	**2,093.79**	**2,093.79**
711100	Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000	Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200	Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
***Total: Supplies**		**7,075.00**	**7,075.00**	**0.00**	**3,671.41**	**0.00**	**3,403.59**	**3,403.59**
****Total Direct Cost Expenditures**		**22,065.00**	**22,065.00**	**0.00**	**17,445.94**	**0.00**	**4,619.06**	**4,619.06**
760300	F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
***Total: Indirect Costs**		**4,937.00**	**4,937.00**	**0.00**	**5,689.45**	**0.00**	**(752.45)**	**(752.45)**
****Total Indirect Cost Expenditures**		**4,937.00**	**4,937.00**	**0.00**	**5,689.45**	**0.00**	**(752.45)**	**(752.45)**
*****Total Expenditures**		**27,002.00**	**27,002.00**	**0.00**	**23,135.39**	**0.00**	**3,866.61**	**3,866.61**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,135.39**	**0.00**	**(23,135.39)**	**(23,135.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,135.39**	**0.00**	**(23,135.39)**	**(23,135.39)**

Grant: 64U037 - Second Home Development Status: Active Type: Grant
Fund: 64U037 - Effects of Second Home Development FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	Cornell University		Effective Date:	04/29/2013	IDC Basis Code:	TDC	
Sponsor ID:	54963-9122	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC20	20.00%
Resp Org:	PACEEB		Expend End Date:		IDC Dist From Code:	PSCDST	20
FRAGRNT Start/End Date:	8/1/09 - 7/31/11		Rev Account:	531210	Fund Type Level 2	P1	

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60	Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX	Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
***Total: Personnel**		**8,660.00**	**8,660.00**	**0.00**	**9,182.10**	**0.00**	**(522.10)**	**(522.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10	Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
***Total: Fringe Benefits**		**178.00**	**178.00**	**0.00**	**186.87**	**0.00**	**(8.87)**	**(8.87)**
710000	In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
***Total: Travel**		**1,708.00**	**1,708.00**	**0.00**	**655.70**	**0.00**	**1,052.30**	**1,052.30**
711100	Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200	Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
***Total: Supplies**		**125.00**	**125.00**	**0.00**	**171.63**	**0.00**	**(46.63)**	**(46.63)**
****Total Direct Cost Expenditures**		**10,671.00**	**10,671.00**	**0.00**	**10,196.30**	**0.00**	**474.70**	**474.70**
760300	F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
***Total: Indirect Costs**		**2,134.00**	**2,134.00**	**0.00**	**2,039.24**	**0.00**	**94.76**	**94.76**
****Total Indirect Cost Expenditures**		**2,134.00**	**2,134.00**	**0.00**	**2,039.24**	**0.00**	**94.76**	**94.76**
*****Total Expenditures**		**12,805.00**	**12,805.00**	**0.00**	**12,235.54**	**0.00**	**569.46**	**569.46**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,235.54**	**0.00**	**(12,235.54)**	**(12,235.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,235.54**	**0.00**	**(12,235.54)**	**(12,235.54)**

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15 Status: Active Type: Cooperative Agreement
Fund: 64U038 - NASA Space Grant 2010-2015 FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	26,720.00	26,720.00	0.00	62,000.81	0.00	(35,280.81)	(35,280.81)
61CPEX	Part Time Salary	24,000.00	24,000.00	0.00	7,478.30	0.00	16,521.70	16,521.70
61SNSH	Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**59,720.00**	**59,720.00**	**0.00**	**69,479.11**	**0.00**	**(9,759.11)**	**(9,759.11)**
65YP10	Nonstatus Benefit Distr (Fica)	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
***Total: Fringe Benefits**		**1,454.00**	**1,454.00**	**0.00**	**684.47**	**0.00**	**769.53**	**769.53**
710000	In-State Travel	0.00	0.00	0.00	1,157.17	0.00	(1,157.17)	(1,157.17)
710100	Out-of-State Travel	12,256.00	12,256.00	0.00	16,875.52	0.00	(4,619.52)	(4,619.52)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	5,645.60	0.00	(5,645.60)	(5,645.60)
710300	Conference Registration Fees	0.00	0.00	0.00	8,062.05	0.00	(8,062.05)	(8,062.05)
710400	Student or Non-Emp Travel	32,130.00	32,130.00	0.00	4,479.50	0.00	27,650.50	27,650.50
***Total: Travel**		**44,386.00**	**44,386.00**	**0.00**	**36,219.84**	**0.00**	**8,166.16**	**8,166.16**
711146	Supplies-Laboratory	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,397.15	0.00	(2,397.15)	(2,397.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
711200	Research Supplies	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
713000	Printing & Copying-General	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	668.02	0.00	(668.02)	(668.02)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,268.16	0.00	(3,268.16)	(3,268.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.97	0.00	(200.97)	(200.97)
719110	Membership-Individual	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
770065	Library Acqs-Bindery	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
***Total: Supplies**		**2,255.00**	**2,255.00**	**0.00**	**9,471.15**	**0.00**	**(7,216.15)**	**(7,216.15)**
722300	Other Financial Aid	110,500.00	110,500.00	0.00	41,392.00	0.00	69,108.00	69,108.00
***Total: Tuition**		**110,500.00**	**110,500.00**	**0.00**	**41,392.00**	**0.00**	**69,108.00**	**69,108.00**
722200	Participant Support	0.00	0.00	0.00	51,114.00	0.00	(51,114.00)	(51,114.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**51,114.00**	**0.00**	**(51,114.00)**	**(51,114.00)**
****Total Direct Cost Expenditures**		**218,315.00**	**218,315.00**	**0.00**	**208,360.57**	**0.00**	**9,954.43**	**9,954.43**
*****Total Expenditures**		**218,315.00**	**218,315.00**	**0.00**	**208,360.57**	**0.00**	**9,954.43**	**9,954.43**

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15 Status: Active Type: Cooperative Agreement
Fund: 64U038 - NASA Space Grant 2010-2015 FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**208,360.57**	**0.00**	**(208,360.57)**	**(208,360.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**208,360.57**	**0.00**	**(208,360.57)**	**(208,360.57)**

Grant: 64U039 - Risk Mgt II Status: Active Type: Grant
Fund: 64U039 - Risk Management II - Food Safety Ed FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of Delaware		Effective Date:	01/29/2019	IDC Basis Code:	SW
Sponsor ID:	UNIV. DEL SUB#22786	CFDA #: 10.500	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/10 - 12/31/11		Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX	Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
***Total: Personnel**		**4,968.00**	**4,968.00**	**0.00**	**9,096.09**	**0.00**	**(4,128.09)**	**(4,128.09)**
65YF10	Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10	Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
***Total: Fringe Benefits**		**1,966.00**	**1,966.00**	**0.00**	**4,038.91**	**0.00**	**(2,072.91)**	**(2,072.91)**
710000	In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100	Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
***Total: Travel**		**1,260.00**	**1,260.00**	**0.00**	**714.46**	**0.00**	**545.54**	**545.54**
711100	Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000	Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210	Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**6,850.00**	**6,850.00**	**0.00**	**1,917.42**	**0.00**	**4,932.58**	**4,932.58**
****Total Direct Cost Expenditures**		**15,044.00**	**15,044.00**	**0.00**	**15,766.88**	**0.00**	**(722.88)**	**(722.88)**
760300	F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
***Total: Indirect Costs**		**2,906.00**	**2,906.00**	**0.00**	**5,321.22**	**0.00**	**(2,415.22)**	**(2,415.22)**
****Total Indirect Cost Expenditures**		**2,906.00**	**2,906.00**	**0.00**	**5,321.22**	**0.00**	**(2,415.22)**	**(2,415.22)**
*****Total Expenditures**		**17,950.00**	**17,950.00**	**0.00**	**21,088.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,088.10**	**0.00**	**(21,088.10)**	**(21,088.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,088.10**	**0.00**	**(21,088.10)**	**(21,088.10)**

Grant: 64U039 - Risk Mgt II Status: Active Type: Grant
Fund: 64U039 - Risk Management II - Food Safety Ed FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of Delaware		Effective Date:	01/29/2019	IDC Basis Code:	SW
Sponsor ID:	UNIV. DEL SUB#22786	CFDA #: 10.500	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/10 - 12/31/11		Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64U040 - Icing Assess. Cold & Alpine Envir. Status: Active Type: Cooperative Agreement
Fund: 64U040 - Icing Assessments Cold & Alpine En FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	39,000.65	0.00	2,999.35	2,999.35
61CPEX	Part Time Salary	39,000.00	39,000.00	0.00	37,942.85	0.00	1,057.15	1,057.15
***Total: Personnel**		**81,000.00**	**81,000.00**	**0.00**	**76,943.50**	**0.00**	**4,056.50**	**4,056.50**
65YP10	Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
***Total: Fringe Benefits**		**3,354.00**	**3,354.00**	**0.00**	**3,191.28**	**0.00**	**162.72**	**162.72**
710000	In-State Travel	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	7,799.00	0.00	(1,799.00)	(1,799.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,860.74	0.00	(1,860.74)	(1,860.74)
710305	Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	2,448.02	0.00	3,551.98	3,551.98
***Total: Travel**		**12,000.00**	**12,000.00**	**0.00**	**12,704.63**	**0.00**	**(704.63)**	**(704.63)**
740000	Cap Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12
***Total: Equipment**		**45,000.00**	**45,000.00**	**0.00**	**30,328.88**	**0.00**	**14,671.12**	**14,671.12**
711100	Supplies-General	4,400.00	4,400.00	0.00	54.00	0.00	4,346.00	4,346.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
711162	Supplies-Office Supplies	0.00	0.00	0.00	190.57	0.00	(190.57)	(190.57)
713000	Printing & Copying-General	0.00	0.00	0.00	450.76	0.00	(450.76)	(450.76)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,578.42	0.00	(9,578.42)	(9,578.42)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	447.99	0.00	(447.99)	(447.99)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
***Total: Supplies**		**4,400.00**	**4,400.00**	**0.00**	**13,636.69**	**0.00**	**(9,236.69)**	**(9,236.69)**
722300	Other Financial Aid	34,151.00	34,151.00	0.00	37,827.00	0.00	(3,676.00)	(3,676.00)
***Total: Tuition**		**34,151.00**	**34,151.00**	**0.00**	**37,827.00**	**0.00**	**(3,676.00)**	**(3,676.00)**
722200	Participant Support	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**5,250.00**	**0.00**	**(5,250.00)**	**(5,250.00)**
730001	Subcontracts 01	202,500.00	202,500.00	0.00	202,500.00	0.00	0.00	0.00

Grant: 64U040 - Icing Assess. Cold & Alpine Envir. Status: Active Type: Cooperative Agreement
Fund: 64U040 - Icing Assessments Cold & Alpine En FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002	Subcontracts 02	144,648.00	144,648.00	0.00	144,647.91	0.00	0.09	0.09
***Total: Contractual**		**347,148.00**	**347,148.00**	**0.00**	**347,147.91**	**0.00**	**0.09**	**0.09**
****Total Direct Cost Expenditures**		**527,053.00**	**527,053.00**	**0.00**	**527,029.89**	**0.00**	**23.11**	**23.11**
760300	F&A Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
***Total: Indirect Costs**		**21,894.00**	**21,894.00**	**0.00**	**21,894.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**21,894.00**	**21,894.00**	**0.00**	**21,894.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**548,947.00**	**548,947.00**	**0.00**	**548,923.89**	**0.00**	**23.11**	**23.11**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**548,923.89**	**0.00**	**(548,923.89)**	**(548,923.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**548,923.89**	**0.00**	**(548,923.89)**	**(548,923.89)**

Grant: 64U040 - Icing Assess. Cold & Alpine Envir. Status: Active Type: Cooperative Agreement
Fund: 65C025 - Costshare fund "Icing Assessments" FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,954.63	29,954.63	0.00	29,954.63	0.00	0.00	0.00
615F10	PAT	17,676.00	17,676.00	0.00	17,676.00	0.00	0.00	0.00
***Total: Personnel**		**47,630.63**	**47,630.63**	**0.00**	**47,630.63**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
***Total: Fringe Benefits**		**21,398.00**	**21,398.00**	**0.00**	**21,397.18**	**0.00**	**0.82**	**0.82**
****Total Direct Cost Expenditures**		**69,028.63**	**69,028.63**	**0.00**	**69,027.81**	**0.00**	**0.82**	**0.82**
*****Total Expenditures**		**69,028.63**	**69,028.63**	**0.00**	**69,027.81**	**0.00**	**0.82**	**0.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**69,027.81**	**0.00**	**(69,027.81)**	**(69,027.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,027.81**	**0.00**	**(69,027.81)**	**(69,027.81)**

Grant: 64U041 - NH-INBRE Administrative Status: Active Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780 CFDA #: 93.389
Resp Org: PAADGS
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
***Total: Personnel**		**112,678.00**	**112,678.00**	**0.00**	**71,078.91**	**0.00**	**41,599.09**	**41,599.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
***Total: Fringe Benefits**		**10,064.00**	**10,064.00**	**0.00**	**6,007.05**	**0.00**	**4,056.95**	**4,056.95**
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**13,010.05**	**0.00**	**1,989.95**	**1,989.95**
740000	Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
***Total: Equipment**		**185,767.00**	**185,767.00**	**0.00**	**117,546.86**	**0.00**	**68,220.14**	**68,220.14**
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)

Grant: 64U041 - NH-INBRE Administrative Status: Active Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780 CFDA #: 93.389
Resp Org: PAADGS
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)
716100	Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200	Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**98,189.00**	**98,189.00**	**0.00**	**67,211.07**	**0.00**	**30,977.93**	**30,977.93**
****Total Direct Cost Expenditures**		**421,698.00**	**421,698.00**	**0.00**	**274,853.94**	**0.00**	**146,844.06**	**146,844.06**
760300	F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
***Total: Indirect Costs**		**65,917.00**	**65,917.00**	**0.00**	**41,581.19**	**0.00**	**24,335.81**	**24,335.81**
****Total Indirect Cost Expenditures**		**65,917.00**	**65,917.00**	**0.00**	**41,581.19**	**0.00**	**24,335.81**	**24,335.81**
*****Total Expenditures**		**487,615.00**	**487,615.00**	**0.00**	**316,435.13**	**0.00**	**171,179.87**	**171,179.87**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**316,435.13**	**0.00**	**(316,435.13)**	**(316,435.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**316,435.13**	**0.00**	**(316,435.13)**	**(316,435.13)**

Grant: 64U041 - NH-INBRE Administrative Status: Active Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780 CFDA #: 93.389
Resp Org: PAADGS
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information

Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U042 - INBRE - Chabot Status: Active Type: Grant
Fund: 64U042 - INBRE - Chabot FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#782 CFDA #: 93.389
Resp Org: PABICC
FRAGRNT Start/End Date: 9/1/10 - 7/31/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
***Total: Personnel**		**141,150.00**	**141,150.00**	**0.00**	**77,153.89**	**0.00**	**63,996.11**	**63,996.11**
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
***Total: Fringe Benefits**		**39,959.00**	**39,959.00**	**0.00**	**21,786.75**	**0.00**	**18,172.25**	**18,172.25**
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**979.08**	**0.00**	**3,520.92**	**3,520.92**
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**37,668.00**	**37,668.00**	**0.00**	**40,684.86**	**0.00**	**(3,016.86)**	**(3,016.86)**
****Total Direct Cost Expenditures**		**223,277.00**	**223,277.00**	**0.00**	**140,604.58**	**0.00**	**82,672.42**	**82,672.42**
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
***Total: Indirect Costs**		**82,573.00**	**82,573.00**	**0.00**	**45,135.18**	**0.00**	**37,437.82**	**37,437.82**
****Total Indirect Cost Expenditures**		**82,573.00**	**82,573.00**	**0.00**	**45,135.18**	**0.00**	**37,437.82**	**37,437.82**
*****Total Expenditures**		**305,850.00**	**305,850.00**	**0.00**	**185,739.76**	**0.00**	**120,110.24**	**120,110.24**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

Grant: 64U042 - INBRE - Chabot Status: Active Type: Grant
Fund: 64U042 - INBRE - Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	01/30/2019	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#782	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09	58.50%
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	9/1/10 - 7/31/13		Rev Account:	531210	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**185,739.76**	**0.00**	**(185,739.76)**	**(185,739.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**185,739.76**	**0.00**	**(185,739.76)**	**(185,739.76)**

Grant: 64U043 - INBRE Boissonneault Status: Active Type: Grant
Fund: 64U043 - INBRE-Boissonneault FMGR: Sutcliffe, Liane S

PI Name: Boissonneault, Katie Rose
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#783 CFDA #: 93.389
Resp Org: PABIBK
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PABIBK - Biology Grant - Boissonneault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	32,122.00	32,122.00	0.00	23,500.00	0.00	8,622.00	8,622.00
***Total: Personnel**		**32,122.00**	**32,122.00**	**0.00**	**31,762.00**	**0.00**	**360.00**	**360.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	3,207.00	3,207.00	0.00	2,058.71	0.00	1,148.29	1,148.29
***Total: Fringe Benefits**		**3,207.00**	**3,207.00**	**0.00**	**5,727.01**	**0.00**	**(2,520.01)**	**(2,520.01)**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	428.17	0.00	(428.17)	(428.17)
711200	Research Supplies	44,400.00	44,400.00	0.00	45,265.51	0.00	(865.51)	(865.51)
714000	Postage-General	580.00	580.00	0.00	136.09	0.00	443.91	443.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	174.53	0.00	(174.53)	(174.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
717200	Other Professional Services-General	5,039.00	5,039.00	0.00	869.00	0.00	4,170.00	4,170.00
***Total: Supplies**		**50,019.00**	**50,019.00**	**0.00**	**48,069.19**	**0.00**	**1,949.81**	**1,949.81**
****Total Direct Cost Expenditures**		**85,348.00**	**85,348.00**	**0.00**	**85,558.20**	**0.00**	**(210.20)**	**(210.20)**
760300	F&A Expenditures	18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
***Total: Indirect Costs**		**18,791.00**	**18,791.00**	**0.00**	**18,580.80**	**0.00**	**210.20**	**210.20**
****Total Indirect Cost Expenditures**		**18,791.00**	**18,791.00**	**0.00**	**18,580.80**	**0.00**	**210.20**	**210.20**
*****Total Expenditures**		**104,139.00**	**104,139.00**	**0.00**	**104,139.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,139.00**	**0.00**	**(104,139.00)**	**(104,139.00)**

Grant: 64U043 - INBRE Boissonneault
Fund: 64U043 - INBRE-Boissonneault

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name:	Boissonneault, Katie Rose	
Sponsor:	Dartmouth College	
Sponsor ID:	DARTMOUTH SUB#783	CFDA #: 93.389
Resp Org:	PABIBK	
FRAGRNT Start/End Date:	9/1/10 - 7/31/12	

Fund Information

Effective Date:	01/29/2019
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50%
IDC Dist From Code:	PSCDST	58.5
Fund Type Level 2	P1	

Org: PABIBK - Biology Grant - Boissonneault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**104,139.00**	**0.00**	**(104,139.00)**	**(104,139.00)**

Grant: 64U044 - INBRE King Status: Active Type: Grant
Fund: 64U044 - INBRE - King FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#781 CFDA #: 93.389
Resp Org: PAHPKM
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
***Total: Personnel**		**56,227.00**	**56,227.00**	**0.00**	**36,518.70**	**0.00**	**19,708.30**	**19,708.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
***Total: Fringe Benefits**		**4,826.00**	**4,826.00**	**0.00**	**6,372.77**	**0.00**	**(1,546.77)**	**(1,546.77)**
710000	In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
***Total: Travel**		**16,129.00**	**16,129.00**	**0.00**	**2,610.87**	**0.00**	**13,518.13**	**13,518.13**
711100	Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200	Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000	Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000	Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Supplies**		**7,453.00**	**7,453.00**	**0.00**	**3,576.76**	**0.00**	**3,876.24**	**3,876.24**
****Total Direct Cost Expenditures**		**84,635.00**	**84,635.00**	**0.00**	**49,079.10**	**0.00**	**35,555.90**	**35,555.90**
760300	F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
***Total: Indirect Costs**		**32,892.00**	**32,892.00**	**0.00**	**21,363.38**	**0.00**	**11,528.62**	**11,528.62**
****Total Indirect Cost Expenditures**		**32,892.00**	**32,892.00**	**0.00**	**21,363.38**	**0.00**	**11,528.62**	**11,528.62**
*****Total Expenditures**		**117,527.00**	**117,527.00**	**0.00**	**70,442.48**	**0.00**	**47,084.52**	**47,084.52**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

Grant: 64U044 - INBRE King Status: Active Type: Grant
Fund: 64U044 - INBRE - King FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#781 CFDA #: 93.389
Resp Org: PAHPKM
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**70,442.48**	**0.00**	**(70,442.48)**	**(70,442.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,442.48**	**0.00**	**(70,442.48)**	**(70,442.48)**

Grant: 64U044 - INBRE King Status: Active Type: Grant
Fund: 64U044 - INBRE - King FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#781 CFDA #: 93.389
Resp Org: PAHPKM
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	430.90	0.00	(430.90)	(430.90)
713000	Printing & Copying-General	0.00	0.00	0.00	(79.00)	0.00	79.00	79.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**351.90**	**0.00**	**(351.90)**	**(351.90)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**351.90**	**0.00**	**(351.90)**	**(351.90)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**351.90**	**0.00**	**(351.90)**	**(351.90)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,690.00	0.00	(5,690.00)	(5,690.00)
613N60	Graduate - PT Lecturer	82,838.00	82,838.00	0.00	66,632.56	0.00	16,205.44	16,205.44
615F10	PAT	77,190.00	77,190.00	0.00	0.00	0.00	77,190.00	77,190.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	521.75	0.00	(521.75)	(521.75)
61CPEX	Part Time Salary	41,176.00	41,176.00	0.00	39,830.69	0.00	1,345.31	1,345.31
61CPHX	Part Time Hourly	8,000.00	8,000.00	0.00	105,795.93	0.00	(97,795.93)	(97,795.93)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	141.38	0.00	(141.38)	(141.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	22,004.14	0.00	(22,004.14)	(22,004.14)
61JBEX	Casual - Exempt	0.00	0.00	0.00	266.80	0.00	(266.80)	(266.80)
61JBHO	Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,688.50	0.00	(1,688.50)	(1,688.50)
***Total: Personnel**		**209,204.00**	**209,204.00**	**0.00**	**242,598.00**	**0.00**	**(33,394.00)**	**(33,394.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	220.13	0.00	(220.13)	(220.13)
65YF10	Full Fringe Benefit Distr Expe	35,031.00	35,031.00	0.00	0.00	0.00	35,031.00	35,031.00
65YP10	Nonstatus Benefit Distr (Fica)	3,375.00	3,375.00	0.00	12,151.72	0.00	(8,776.72)	(8,776.72)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,896.14	0.00	(1,896.14)	(1,896.14)
***Total: Fringe Benefits**		**38,406.00**	**38,406.00**	**0.00**	**14,267.99**	**0.00**	**24,138.01**	**24,138.01**
710000	In-State Travel	11,300.00	11,300.00	0.00	11,663.05	0.00	(363.05)	(363.05)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100	Out-of-State Travel	5,500.00	5,500.00	0.00	4,133.27	0.00	1,366.73	1,366.73
710300	Conference Registration Fees	0.00	0.00	0.00	2,470.74	0.00	(2,470.74)	(2,470.74)
710400	Student or Non-Emp Travel	1,900.00	1,900.00	0.00	2,401.95	0.00	(501.95)	(501.95)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	585.55	0.00	(585.55)	(585.55)
***Total: Travel**		**18,700.00**	**18,700.00**	**0.00**	**21,291.05**	**0.00**	**(2,591.05)**	**(2,591.05)**
711000	Purchasing Cards	0.00	0.00	(39.98)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200	Research Supplies	200,604.00	200,604.00	0.00	161,744.14	0.00	38,859.86	38,859.86
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	1,311.51	0.00	2,688.49	2,688.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
714000	Postage-General	0.00	0.00	0.00	520.64	0.00	(520.64)	(520.64)

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.04	0.00	(35.04)	(35.04)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,049.95	0.00	(2,049.95)	(2,049.95)
717200	Other Professional Services-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	374.04	0.00	(374.04)	(374.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Supplies**		**204,604.00**	**204,604.00**	**(39.98)**	**178,060.89**	**0.00**	**26,543.11**	**26,543.11**
****Total Direct Cost Expenditures**		**470,914.00**	**470,914.00**	**(39.98)**	**456,217.93**	**0.00**	**14,696.07**	**14,696.07**
760300	F&A Expenditures	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
***Total: Indirect Costs**		**117,705.00**	**117,705.00**	**0.00**	**141,901.30**	**0.00**	**(24,196.30)**	**(24,196.30)**
****Total Indirect Cost Expenditures**		**117,705.00**	**117,705.00**	**0.00**	**141,901.30**	**0.00**	**(24,196.30)**	**(24,196.30)**
*****Total Expenditures**		**588,619.00**	**588,619.00**	**(39.98)**	**598,119.23**	**0.00**	**(9,500.23)**	**(9,500.23)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**602,820.03**	**0.00**	**(602,820.03)**	**(602,820.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**602,820.03**	**0.00**	**(602,820.03)**	**(602,820.03)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,392.00**	**0.00**	**(2,392.00)**	**(2,392.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**200.93**	**0.00**	**(200.93)**	**(200.93)**
711200	Research Supplies	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**543.27**	**0.00**	**(543.27)**	**(543.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,136.20**	**0.00**	**(3,136.20)**	**(3,136.20)**
760300	F&A Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,399.32**	**0.00**	**(1,399.32)**	**(1,399.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,399.32**	**0.00**	**(1,399.32)**	**(1,399.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,535.52**	**0.00**	**(4,535.52)**	**(4,535.52)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186.62**	**0.00**	**(186.62)**	**(186.62)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**186.62**	**0.00**	**(186.62)**	**(186.62)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U047 - EPSCoR Water - New Hire FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**79.00**	**0.00**	**(79.00)**	**(79.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**79.00**	**0.00**	**(79.00)**	**(79.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**79.00**	**0.00**	**(79.00)**	**(79.00)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U047 - EPSCoR Water - New Hire FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	92,954.00	92,954.00	0.00	75,197.54	0.00	17,756.46	17,756.46
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	31,800.20	0.00	(1,800.20)	(1,800.20)
61CPEX	Part Time Salary	0.00	0.00	0.00	19,125.80	0.00	(19,125.80)	(19,125.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,354.40	0.00	(2,354.40)	(2,354.40)
***Total: Personnel**		**122,954.00**	**122,954.00**	**0.00**	**128,477.94**	**0.00**	**(5,523.94)**	**(5,523.94)**
65YF10	Full Fringe Benefit Distr Expe	41,550.00	41,550.00	0.00	33,133.49	0.00	8,416.51	8,416.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,768.85	0.00	(1,768.85)	(1,768.85)
***Total: Fringe Benefits**		**41,550.00**	**41,550.00**	**0.00**	**34,902.34**	**0.00**	**6,647.66**	**6,647.66**
710000	In-State Travel	3,000.00	3,000.00	0.00	2,953.70	0.00	46.30	46.30
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,372.13	0.00	(372.13)	(372.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,177.90	0.00	(1,177.90)	(1,177.90)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**7,702.73**	**0.00**	**(3,702.73)**	**(3,702.73)**
711100	Supplies-General	0.00	0.00	0.00	2,660.98	0.00	(2,660.98)	(2,660.98)
711160	Supplies-Books	0.00	0.00	0.00	97.35	0.00	(97.35)	(97.35)
711200	Research Supplies	15,377.00	15,377.00	0.00	97.85	0.00	15,279.15	15,279.15
713000	Printing & Copying-General	0.00	0.00	0.00	2,335.25	0.00	(2,335.25)	(2,335.25)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,030.00	0.00	(3,030.00)	(3,030.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,327.00	0.00	(1,327.00)	(1,327.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,339.00	0.00	(1,339.00)	(1,339.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,615.74	0.00	(1,615.74)	(1,615.74)
717200	Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.62	0.00	(58.62)	(58.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
***Total: Supplies**		**15,377.00**	**15,377.00**	**0.00**	**16,130.65**	**0.00**	**(753.65)**	**(753.65)**
****Total Direct Cost Expenditures**		**183,881.00**	**183,881.00**	**0.00**	**187,213.66**	**0.00**	**(3,332.66)**	**(3,332.66)**
760300	F&A Expenditures	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)
***Total: Indirect Costs**		**71,928.00**	**71,928.00**	**0.00**	**75,159.54**	**0.00**	**(3,231.54)**	**(3,231.54)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U047 - EPSCoR Water - New Hire FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**71,928.00**	**71,928.00**	**0.00**	**75,159.54**	**0.00**	**(3,231.54)**	**(3,231.54)**
*****Total Expenditures**	**255,809.00**	**255,809.00**	**0.00**	**262,373.20**	**0.00**	**(6,564.20)**	**(6,564.20)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**262,452.20**	**0.00**	**(262,452.20)**	**(262,452.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**262,452.20**	**0.00**	**(262,452.20)**	**(262,452.20)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U048 - EPSCoR Water - Workforce FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX	Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX	Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
***Total: Personnel**		**66,525.00**	**66,525.00**	**0.00**	**49,983.46**	**0.00**	**16,541.54**	**16,541.54**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10	Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
***Total: Fringe Benefits**		**6,527.00**	**6,527.00**	**0.00**	**11,962.77**	**0.00**	**(5,435.77)**	**(5,435.77)**
710000	In-State Travel	2,000.00	2,000.00	0.00	207.45	0.00	1,792.55	1,792.55
710100	Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**552.67**	**0.00**	**1,447.33**	**1,447.33**
711200	Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**283.12**	**0.00**	**(283.12)**	**(283.12)**
****Total Direct Cost Expenditures**		**75,052.00**	**75,052.00**	**0.00**	**62,782.02**	**0.00**	**12,269.98**	**12,269.98**
760300	F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
***Total: Indirect Costs**		**38,916.00**	**38,916.00**	**0.00**	**29,240.25**	**0.00**	**9,675.75**	**9,675.75**
****Total Indirect Cost Expenditures**		**38,916.00**	**38,916.00**	**0.00**	**29,240.25**	**0.00**	**9,675.75**	**9,675.75**
*****Total Expenditures**		**113,968.00**	**113,968.00**	**0.00**	**92,022.27**	**0.00**	**21,945.73**	**21,945.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,515.07**	**0.00**	**(94,515.07)**	**(94,515.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,515.07**	**0.00**	**(94,515.07)**	**(94,515.07)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U048 - EPSCoR Water - Workforce FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		

Org: PAGESP - GR CAS ESP-Enrnmntl & Natural Sci

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,178.18**	**0.00**	**(1,178.18)**	**(1,178.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**439.46**	**0.00**	**(439.46)**	**(439.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,617.64**	**0.00**	**(1,617.64)**	**(1,617.64)**
760300	F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**689.24**	**0.00**	**(689.24)**	**(689.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**689.24**	**0.00**	**(689.24)**	**(689.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,306.88**	**0.00**	**(2,306.88)**	**(2,306.88)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U049 - EPSCoR Water - External Engagement FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,263.25	0.00	(15,263.25)	(15,263.25)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,099.15	0.00	(14,099.15)	(14,099.15)
***Total: Personnel**		**15,338.00**	**15,338.00**	**0.00**	**29,466.28**	**0.00**	**(14,128.28)**	**(14,128.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10	Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,226.23	0.00	(1,226.23)	(1,226.23)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,192.59	0.00	(1,192.59)	(1,192.59)
***Total: Fringe Benefits**		**6,797.00**	**6,797.00**	**0.00**	**2,427.02**	**0.00**	**4,369.98**	**4,369.98**
710000	In-State Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
***Total: Travel**		**5,850.00**	**5,850.00**	**0.00**	**0.00**	**0.00**	**5,850.00**	**5,850.00**
711200	Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000	Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: Supplies**		**14,263.00**	**14,263.00**	**0.00**	**223.44**	**0.00**	**14,039.56**	**14,039.56**
****Total Direct Cost Expenditures**		**42,248.00**	**42,248.00**	**0.00**	**32,116.74**	**0.00**	**10,131.26**	**10,131.26**
760300	F&A Expenditures	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
***Total: Indirect Costs**		**8,973.00**	**8,973.00**	**0.00**	**17,237.72**	**0.00**	**(8,264.72)**	**(8,264.72)**
****Total Indirect Cost Expenditures**		**8,973.00**	**8,973.00**	**0.00**	**17,237.72**	**0.00**	**(8,264.72)**	**(8,264.72)**
*****Total Expenditures**		**51,221.00**	**51,221.00**	**0.00**	**49,354.46**	**0.00**	**1,866.54**	**1,866.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,354.46**	**0.00**	**(49,354.46)**	**(49,354.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,354.46**	**0.00**	**(49,354.46)**	**(49,354.46)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U054 - Rogers mini grant FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
***Total: Personnel**		**2,400.00**	**2,400.00**	**0.00**	**2,313.00**	**0.00**	**87.00**	**87.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10	Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
***Total: Fringe Benefits**		**214.00**	**214.00**	**0.00**	**204.47**	**0.00**	**9.53**	**9.53**
710000	In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
***Total: Travel**		**152.00**	**152.00**	**0.00**	**290.28**	**0.00**	**(138.28)**	**(138.28)**
711200	Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**49.99**	**0.00**	**50.01**	**50.01**
****Total Direct Cost Expenditures**		**2,866.00**	**2,866.00**	**0.00**	**2,857.74**	**0.00**	**8.26**	**8.26**
760300	F&A Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
***Total: Indirect Costs**		**1,416.00**	**1,416.00**	**0.00**	**1,353.10**	**0.00**	**62.90**	**62.90**
****Total Indirect Cost Expenditures**		**1,416.00**	**1,416.00**	**0.00**	**1,353.10**	**0.00**	**62.90**	**62.90**
*****Total Expenditures**		**4,282.00**	**4,282.00**	**0.00**	**4,210.84**	**0.00**	**71.16**	**71.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,210.84**	**0.00**	**(4,210.84)**	**(4,210.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,210.84**	**0.00**	**(4,210.84)**	**(4,210.84)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U055 - Yurewicz mini grant FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U055 - Yurewicz mini grant FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**917.50**	**0.00**	**82.50**	**82.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**72.49**	**0.00**	**(72.49)**	**(72.49)**
711200	Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
***Total: Supplies**		**3,410.00**	**3,410.00**	**0.00**	**3,408.00**	**0.00**	**2.00**	**2.00**
****Total Direct Cost Expenditures**		**4,410.00**	**4,410.00**	**0.00**	**4,397.99**	**0.00**	**12.01**	**12.01**
760300	F&A Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
***Total: Indirect Costs**		**590.00**	**590.00**	**0.00**	**536.74**	**0.00**	**53.26**	**53.26**
****Total Indirect Cost Expenditures**		**590.00**	**590.00**	**0.00**	**536.74**	**0.00**	**53.26**	**53.26**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,934.73**	**0.00**	**65.27**	**65.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,934.73**	**0.00**	**(4,934.73)**	**(4,934.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,934.73**	**0.00**	**(4,934.73)**	**(4,934.73)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U057 - ESPCoR REU and RET FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	05/14/2019	IDC Basis Code:	NSFREU		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
***Total: Fringe Benefits**		**158.00**	**158.00**	**0.00**	**79.00**	**0.00**	**79.00**	**79.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**174.16**	**0.00**	**(174.16)**	**(174.16)**
713000	Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**159.30**	**0.00**	**(159.30)**	**(159.30)**
722200	Participant Support	6,010.00	6,010.00	0.00	7,720.00	0.00	(1,710.00)	(1,710.00)
***Total: Participant Support**		**6,010.00**	**6,010.00**	**0.00**	**7,720.00**	**0.00**	**(1,710.00)**	**(1,710.00)**
730001	Subcontracts 01	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
***Total: Contractual**		**2,720.00**	**2,720.00**	**0.00**	**0.00**	**0.00**	**2,720.00**	**2,720.00**
****Total Direct Cost Expenditures**		**10,888.00**	**10,888.00**	**0.00**	**9,132.46**	**0.00**	**1,755.54**	**1,755.54**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
***Total: Indirect Costs**		**1,250.00**	**1,250.00**	**0.00**	**1,930.00**	**0.00**	**(680.00)**	**(680.00)**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,930.00**	**0.00**	**(680.00)**	**(680.00)**
*****Total Expenditures**		**12,138.00**	**12,138.00**	**0.00**	**11,062.46**	**0.00**	**1,075.54**	**1,075.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,062.46**	**0.00**	**(11,062.46)**	**(11,062.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,062.46**	**0.00**	**(11,062.46)**	**(11,062.46)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U065 - Bush Mini Grant FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/14/2019	IDC Basis Code:	TDC		
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	IDC5	5.00%	
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
***Total: Personnel**		**3,920.00**	**3,920.00**	**0.00**	**3,920.04**	**0.00**	**(0.04)**	**(0.04)**
65YP10	Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	302.73	0.00	7.27	7.27
***Total: Fringe Benefits**		**310.00**	**310.00**	**0.00**	**302.73**	**0.00**	**7.27**	**7.27**
710000	In-State Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
***Total: Travel**		**524.00**	**524.00**	**0.00**	**321.03**	**0.00**	**202.97**	**202.97**
****Total Direct Cost Expenditures**		**4,754.00**	**4,754.00**	**0.00**	**4,543.80**	**0.00**	**210.20**	**210.20**
760300	F&A Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
***Total: Indirect Costs**		**238.00**	**238.00**	**0.00**	**227.19**	**0.00**	**10.81**	**10.81**
****Total Indirect Cost Expenditures**		**238.00**	**238.00**	**0.00**	**227.19**	**0.00**	**10.81**	**10.81**
*****Total Expenditures**		**4,992.00**	**4,992.00**	**0.00**	**4,770.99**	**0.00**	**221.01**	**221.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,770.99**	**0.00**	**(4,770.99)**	**(4,770.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,770.99**	**0.00**	**(4,770.99)**	**(4,770.99)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U071 - REU-RET Green-Bush FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	University of New Hampshire		Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**77.00**	**77.00**	**0.00**	**77.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
***Total: Supplies**		**1,045.00**	**1,045.00**	**0.00**	**0.00**	**0.00**	**1,045.00**	**1,045.00**
722200	Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
***Total: Participant Support**		**960.00**	**960.00**	**0.00**	**319.00**	**0.00**	**641.00**	**641.00**
****Total Direct Cost Expenditures**		**3,082.00**	**3,082.00**	**0.00**	**1,396.00**	**0.00**	**1,686.00**	**1,686.00**
760300	F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total: Indirect Costs**		**585.00**	**585.00**	**0.00**	**585.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**585.00**	**585.00**	**0.00**	**585.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,667.00**	**3,667.00**	**0.00**	**1,981.00**	**0.00**	**1,686.00**	**1,686.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,981.00**	**0.00**	**(1,981.00)**	**(1,981.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,981.00**	**0.00**	**(1,981.00)**	**(1,981.00)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U076 - REU HBEF summer 2015 FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	05/14/2019	IDC Basis Code:		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:		
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**284.10**	**0.00**	**(284.10)**	**(284.10)**
722200 Participant Support	5,650.00	5,650.00	0.00	4,113.00	0.00	1,537.00	1,537.00
***Total: Participant Support**	**5,650.00**	**5,650.00**	**0.00**	**4,113.00**	**0.00**	**1,537.00**	**1,537.00**
****Total Direct Cost Expenditures**	**5,650.00**	**5,650.00**	**0.00**	**4,397.10**	**0.00**	**1,252.90**	**1,252.90**
*****Total Expenditures**	**5,650.00**	**5,650.00**	**0.00**	**4,397.10**	**0.00**	**1,252.90**	**1,252.90**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,397.10**	**0.00**	**(4,397.10)**	**(4,397.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,397.10**	**0.00**	**(4,397.10)**	**(4,397.10)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U082 - Biotic Response, Stress in Stream FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	05/14/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**2,000.01**	**0.00**	**(0.01)**	**(0.01)**
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	83.00	0.00	85.00	85.00
***Total: Fringe Benefits**		**168.00**	**168.00**	**0.00**	**83.00**	**0.00**	**85.00**	**85.00**
711200	Research Supplies	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**58.10**	**0.00**	**(58.10)**	**(58.10)**
722200	Participant Support	15,080.00	15,080.00	0.00	14,048.00	0.00	1,032.00	1,032.00
***Total: Participant Support**		**15,080.00**	**15,080.00**	**0.00**	**14,048.00**	**0.00**	**1,032.00**	**1,032.00**
****Total Direct Cost Expenditures**		**17,248.00**	**17,248.00**	**0.00**	**16,189.11**	**0.00**	**1,058.89**	**1,058.89**
760300	F&A Expenditures	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**		**1,170.00**	**1,170.00**	**0.00**	**1,170.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**1,170.00**	**1,170.00**	**0.00**	**1,170.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**18,418.00**	**18,418.00**	**0.00**	**17,359.12**	**0.00**	**1,058.88**	**1,058.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,359.12**	**0.00**	**(17,359.12)**	**(17,359.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,359.12**	**0.00**	**(17,359.12)**	**(17,359.12)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U082 - Biotic Response, Stress in Stream FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U046 - Risk Management III Status: Active Type: Grant
Fund: 64U046 - Risk Mgt III FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of Delaware		Effective Date:	01/29/2019	IDC Basis Code:	SW	
Sponsor ID:	SUBAWARD 25954	CFDA #: 10.500	Term Date:		IDC Rate Code:	PON12	59.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:	531210	Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,906.00**	**0.00**	**(5,906.00)**	**(5,906.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,906.00**	**0.00**	**(5,906.00)**	**(5,906.00)**

Grant: 64U046 - Risk Management III Status: Active Type: Grant
Fund: 64U046 - Risk Mgt III FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of Delaware		Effective Date:	01/29/2019	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD 25954	CFDA #: 10.500	Term Date:		IDC Rate Code:	PON12 59.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,443.74	0.00	(5,443.74)	(5,443.74)
***Total: Personnel**		**5,333.00**	**5,333.00**	**0.00**	**5,443.74**	**0.00**	**(110.74)**	**(110.74)**
65YF10	Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
***Total: Fringe Benefits**		**2,325.00**	**2,325.00**	**0.00**	**2,471.46**	**0.00**	**(146.46)**	**(146.46)**
710000	In-State Travel	1,072.00	1,072.00	0.00	53.38	0.00	1,018.62	1,018.62
710100	Out-of-State Travel	0.00	0.00	0.00	68.80	0.00	(68.80)	(68.80)
***Total: Travel**		**1,072.00**	**1,072.00**	**0.00**	**122.18**	**0.00**	**949.82**	**949.82**
713000	Printing & Copying-General	500.00	500.00	0.00	25.00	0.00	475.00	475.00
717200	Other Professional Services-General	7,600.00	7,600.00	0.00	2,651.26	0.00	4,948.74	4,948.74
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Supplies**		**8,100.00**	**8,100.00**	**0.00**	**3,276.26**	**0.00**	**4,823.74**	**4,823.74**
****Total Direct Cost Expenditures**		**16,830.00**	**16,830.00**	**0.00**	**11,313.64**	**0.00**	**5,516.36**	**5,516.36**
760300	F&A Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
***Total: Indirect Costs**		**3,120.00**	**3,120.00**	**0.00**	**3,211.75**	**0.00**	**(91.75)**	**(91.75)**
****Total Indirect Cost Expenditures**		**3,120.00**	**3,120.00**	**0.00**	**3,211.75**	**0.00**	**(91.75)**	**(91.75)**
*****Total Expenditures**		**19,950.00**	**19,950.00**	**0.00**	**14,525.39**	**0.00**	**5,424.61**	**5,424.61**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,525.39**	**0.00**	**(14,525.39)**	**(14,525.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,525.39**	**0.00**	**(14,525.39)**	**(14,525.39)**

Grant: 64U050 - Bleeding Practices - Limulous Status: Active Type: Grant
Fund: 64U050 - Bleeding Practices - Limulus FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	01/30/2019	IDC Basis Code:	NSFREU	
Sponsor ID:	UNH SUB 12-092	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC25	25.00%
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25
FRAGRNT Start/End Date:	6/1/12 - 5/31/13		Rev Account:		Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
***Total: Personnel**		**1,500.00**	**1,500.00**	**0.00**	**2,000.02**	**0.00**	**(500.02)**	**(500.02)**
711200	Research Supplies	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
***Total: Supplies**		**4,120.00**	**4,120.00**	**0.00**	**3,994.98**	**0.00**	**125.02**	**125.02**
****Total Direct Cost Expenditures**		**5,620.00**	**5,620.00**	**0.00**	**5,995.00**	**0.00**	**(375.00)**	**(375.00)**
760300	F&A Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
***Total: Indirect Costs**		**375.00**	**375.00**	**0.00**	**0.00**	**0.00**	**375.00**	**375.00**
****Total Indirect Cost Expenditures**		**375.00**	**375.00**	**0.00**	**0.00**	**0.00**	**375.00**	**375.00**
*****Total Expenditures**		**5,995.00**	**5,995.00**	**0.00**	**5,995.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,995.00**	**0.00**	**(5,995.00)**	**(5,995.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,995.00**	**0.00**	**(5,995.00)**	**(5,995.00)**

Grant: 64U051 - INBRE Admin/Training FY13 Status: Active Type: Grant
Fund: 64U051 - INBRE Admin-Training FY13 FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1023 CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	29,944.65	0.00	(4,944.65)	(4,944.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,362.38	0.00	(24,362.38)	(24,362.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
61SNSH	Student Labor	25,666.00	25,666.00	0.00	10,257.18	0.00	15,408.82	15,408.82
61SNWS	College Work Study	0.00	0.00	0.00	601.62	0.00	(601.62)	(601.62)
***Total: Personnel**		**50,666.00**	**50,666.00**	**0.00**	**65,669.08**	**0.00**	**(15,003.08)**	**(15,003.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,257.00	5,257.00	0.00	4,805.39	0.00	451.61	451.61
***Total: Fringe Benefits**		**5,257.00**	**5,257.00**	**0.00**	**4,849.92**	**0.00**	**407.08**	**407.08**
710000	In-State Travel	800.00	800.00	0.00	629.06	0.00	170.94	170.94
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	4,595.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,519.50	0.00	(1,519.50)	(1,519.50)
***Total: Travel**		**6,900.00**	**6,900.00**	**0.00**	**6,743.56**	**0.00**	**156.44**	**156.44**
740000	Cap Equipment	54,066.00	54,066.00	0.00	31,768.36	0.00	22,297.64	22,297.64
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,425.00	0.00	(6,425.00)	(6,425.00)
***Total: Equipment**		**54,066.00**	**54,066.00**	**0.00**	**38,193.36**	**0.00**	**15,872.64**	**15,872.64**
711100	Supplies-General	0.00	0.00	0.00	1,115.97	0.00	(1,115.97)	(1,115.97)
711200	Research Supplies	9,137.00	9,137.00	0.00	2,361.88	0.00	6,775.12	6,775.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,255.60	0.00	(1,255.60)	(1,255.60)
714000	Postage-General	0.00	0.00	0.00	15.16	0.00	(15.16)	(15.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	11,462.60	0.00	3,537.40	3,537.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	397.31	0.00	(397.31)	(397.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant: 64U051 - INBRE Admin/Training FY13 Status: Active Type: Grant
Fund: 64U051 - INBRE Admin-Training FY13 FMGR: Mears, Gail F

PI Name:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	DARTMOUTH SUB#1023	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PAADGS		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/12 - 7/31/13		Rev Account:	531210	Fund Type Level 2	P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**24,137.00**	**24,137.00**	**0.00**	**16,982.86**	**0.00**	**7,154.14**	**7,154.14**
****Total Direct Cost Expenditures**	**141,026.00**	**141,026.00**	**0.00**	**132,438.78**	**0.00**	**8,587.22**	**8,587.22**
760300 F&A Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
***Total: Indirect Costs**	**29,640.00**	**29,640.00**	**0.00**	**38,416.39**	**0.00**	**(8,776.39)**	**(8,776.39)**
****Total Indirect Cost Expenditures**	**29,640.00**	**29,640.00**	**0.00**	**38,416.39**	**0.00**	**(8,776.39)**	**(8,776.39)**
*****Total Expenditures**	**170,666.00**	**170,666.00**	**0.00**	**170,855.17**	**0.00**	**(189.17)**	**(189.17)**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**170,855.17**	**0.00**	**(170,855.17)**	**(170,855.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**170,855.17**	**0.00**	**(170,855.17)**	**(170,855.17)**

Grant: 64U052 - INBRE - King - FY13 Status: Active Type: Grant
Fund: 64U052 - INBRE - King FY13 FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1024 CFDA #: 93.859
Resp Org: PAHPKM
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
***Total: Personnel**		**22,007.00**	**22,007.00**	**0.00**	**20,545.00**	**0.00**	**1,462.00**	**1,462.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
***Total: Fringe Benefits**		**2,047.00**	**2,047.00**	**0.00**	**1,811.15**	**0.00**	**235.85**	**235.85**
710000	In-State Travel	2,043.00	2,043.00	0.00	361.86	0.00	1,681.14	1,681.14
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	2,575.80	0.00	3,424.20	3,424.20
710300	Conference Registration Fees	0.00	0.00	0.00	734.00	0.00	(734.00)	(734.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,686.00	0.00	(2,686.00)	(2,686.00)
***Total: Travel**		**8,043.00**	**8,043.00**	**0.00**	**6,357.66**	**0.00**	**1,685.34**	**1,685.34**
711100	Supplies-General	450.00	450.00	0.00	6.00	0.00	444.00	444.00
711200	Research Supplies	1,459.00	1,459.00	0.00	1,159.83	0.00	299.17	299.17
713000	Printing & Copying-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
717000	Consulting-General	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
***Total: Supplies**		**1,909.00**	**1,909.00**	**0.00**	**3,826.98**	**0.00**	**(1,917.98)**	**(1,917.98)**
****Total Direct Cost Expenditures**		**34,006.00**	**34,006.00**	**0.00**	**32,540.79**	**0.00**	**1,465.21**	**1,465.21**
760300	F&A Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
***Total: Indirect Costs**		**12,874.00**	**12,874.00**	**0.00**	**12,018.82**	**0.00**	**855.18**	**855.18**
****Total Indirect Cost Expenditures**		**12,874.00**	**12,874.00**	**0.00**	**12,018.82**	**0.00**	**855.18**	**855.18**
*****Total Expenditures**		**46,880.00**	**46,880.00**	**0.00**	**44,559.61**	**0.00**	**2,320.39**	**2,320.39**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,559.61**	**0.00**	**(44,559.61)**	**(44,559.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,559.61**	**0.00**	**(44,559.61)**	**(44,559.61)**

Grant: 64U052 - INBRE - King - FY13
Fund: 64U052 - INBRE - King FY13

Status: Active
FMGR: King, Marjorie A

Type: Grant

PI Name:	King, Marjorie A	
Sponsor:	Dartmouth College	
Sponsor ID:	DARTMOUTH SUB#1024	CFDA #: 93.859
Resp Org:	PAHPKM	
FRAGRNT Start/End Date:	7/1/12 - 7/31/13	

Org: PAHPKM - Health & HP grant - King M

Fund Information

Effective Date:	01/30/2019
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50%
IDC Dist From Code:	PSCDST	58.5
Fund Type Level 2	P1	

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64U053 - INBRE- Chabot FY13 Status: Active Type: Grant
Fund: 64U053 - INBRE - Chabot FY13 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1025 CFDA #: 93.859
Resp Org: PABICC
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,716.60	0.00	(28,716.60)	(28,716.60)
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	25,647.50	0.00	2,764.50	2,764.50
***Total: Personnel**		**56,825.00**	**56,825.00**	**0.00**	**54,364.10**	**0.00**	**2,460.90**	**2,460.90**
65YF10	Full Fringe Benefit Distr Expe	12,786.00	12,786.00	0.00	12,922.42	0.00	(136.42)	(136.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	2,260.87	0.00	39.13	39.13
***Total: Fringe Benefits**		**15,086.00**	**15,086.00**	**0.00**	**15,183.29**	**0.00**	**(97.29)**	**(97.29)**
710000	In-State Travel	800.00	800.00	0.00	681.63	0.00	118.37	118.37
710100	Out-of-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**681.63**	**0.00**	**818.37**	**818.37**
711200	Research Supplies	6,000.00	6,000.00	0.00	14,341.52	0.00	(8,341.52)	(8,341.52)
713000	Printing & Copying-General	0.00	0.00	0.00	67.70	0.00	(67.70)	(67.70)
714000	Postage-General	0.00	0.00	0.00	579.28	0.00	(579.28)	(579.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717200	Other Professional Services-General	6,550.00	6,550.00	0.00	1,779.48	0.00	4,770.52	4,770.52
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Supplies**		**12,550.00**	**12,550.00**	**0.00**	**17,171.98**	**0.00**	**(4,621.98)**	**(4,621.98)**
****Total Direct Cost Expenditures**		**85,961.00**	**85,961.00**	**0.00**	**87,401.00**	**0.00**	**(1,440.00)**	**(1,440.00)**
760300	F&A Expenditures	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
***Total: Indirect Costs**		**33,243.00**	**33,243.00**	**0.00**	**31,803.00**	**0.00**	**1,440.00**	**1,440.00**
****Total Indirect Cost Expenditures**		**33,243.00**	**33,243.00**	**0.00**	**31,803.00**	**0.00**	**1,440.00**	**1,440.00**
*****Total Expenditures**		**119,204.00**	**119,204.00**	**0.00**	**119,204.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,204.00**	**0.00**	**(119,204.00)**	**(119,204.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**119,204.00**	**0.00**	**(119,204.00)**	**(119,204.00)**

Grant: 64U053 - INBRE- Chabot FY13
Fund: 64U053 - INBRE - Chabot FY13

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	
Sponsor:	Dartmouth College	
Sponsor ID:	DARTMOUTH SUB#1025	CFDA #: 93.859
Resp Org:	PABICC	
FRAGRNT Start/End Date:	7/1/12 - 7/31/13	

Org: PABICC - Biology Grant- Chabot C

Fund Information

Effective Date:	01/30/2019
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50%
IDC Dist From Code:	PSCDST	58.5
Fund Type Level 2	P1	

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu Status: Active Type: Grant
Fund: 64U056 - FL Keys Nat'l Marine Sanctury FMGR: Boyer, Joseph N

PI Name: Boyer, Joseph N
Sponsor: Florida International University
Sponsor ID: SUB# 800002002-01, AMD #3 CFDA #: 66.436
Resp Org: PACEBJ
FRAGRNT Start/End Date: 3/4/13 - 9/30/16

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBJ - Ctr for Envir. grant Boyer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	52,262.00	52,262.00	0.00	52,262.58	0.00	(0.58)	(0.58)
***Total: Personnel**		**52,262.00**	**52,262.00**	**0.00**	**52,262.58**	**0.00**	**(0.58)**	**(0.58)**
65YP10	Nonstatus Benefit Distr (Fica)	4,274.00	4,274.00	0.00	4,256.60	0.00	17.40	17.40
***Total: Fringe Benefits**		**4,274.00**	**4,274.00**	**0.00**	**4,256.60**	**0.00**	**17.40**	**17.40**
711200	Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
***Total: Supplies**		**78.00**	**78.00**	**0.00**	**0.00**	**0.00**	**78.00**	**78.00**
****Total Direct Cost Expenditures**		**56,614.00**	**56,614.00**	**0.00**	**56,519.18**	**0.00**	**94.82**	**94.82**
760300	F&A Expenditures	31,228.00	31,228.00	0.00	30,573.60	0.00	654.40	654.40
***Total: Indirect Costs**		**31,228.00**	**31,228.00**	**0.00**	**30,573.60**	**0.00**	**654.40**	**654.40**
****Total Indirect Cost Expenditures**		**31,228.00**	**31,228.00**	**0.00**	**30,573.60**	**0.00**	**654.40**	**654.40**
*****Total Expenditures**		**87,842.00**	**87,842.00**	**0.00**	**87,092.78**	**0.00**	**749.22**	**749.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	87,092.78	0.00	(87,092.78)	(87,092.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,092.78**	**0.00**	**(87,092.78)**	**(87,092.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,092.78**	**0.00**	**(87,092.78)**	**(87,092.78)**

Grant: 64U058 - INBRE - King FY14 award Status: Active Type: Grant
Fund: 64U058 - FY14 INBRE - King FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUBAWARD#1225 CFDA #: 93.859
Resp Org: PAHPKM
FRAGRNT Start/End Date: 6/24/13 - 6/30/14

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,082.91	0.00	(4,082.91)	(4,082.91)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX	Part Time Salary	26,480.00	26,480.00	0.00	19,498.62	0.00	6,981.38	6,981.38
***Total: Personnel**		**26,480.00**	**26,480.00**	**0.00**	**26,056.53**	**0.00**	**423.47**	**423.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	195.55	0.00	(195.55)	(195.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
65YP10	Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	1,535.39	0.00	8,447.61	8,447.61
***Total: Fringe Benefits**		**9,983.00**	**9,983.00**	**0.00**	**3,621.35**	**0.00**	**6,361.65**	**6,361.65**
710000	In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100	Out-of-State Travel	0.00	0.00	0.00	2,556.94	0.00	(2,556.94)	(2,556.94)
710300	Conference Registration Fees	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,514.76	0.00	(4,514.76)	(4,514.76)
***Total: Travel**		**3,670.00**	**3,670.00**	**0.00**	**8,793.30**	**0.00**	**(5,123.30)**	**(5,123.30)**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	2,000.00	2,000.00	0.00	4,973.53	0.00	(2,973.53)	(2,973.53)
713000	Printing & Copying-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
713010	Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,329.24	0.00	(1,329.24)	(1,329.24)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Supplies**		**9,500.00**	**9,500.00**	**0.00**	**11,528.52**	**0.00**	**(2,028.52)**	**(2,028.52)**
****Total Direct Cost Expenditures**		**49,633.00**	**49,633.00**	**0.00**	**49,999.70**	**0.00**	**(366.70)**	**(366.70)**
760300	F&A Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
***Total: Indirect Costs**		**15,491.00**	**15,491.00**	**0.00**	**15,243.04**	**0.00**	**247.96**	**247.96**
****Total Indirect Cost Expenditures**		**15,491.00**	**15,491.00**	**0.00**	**15,243.04**	**0.00**	**247.96**	**247.96**
*****Total Expenditures**		**65,124.00**	**65,124.00**	**0.00**	**65,242.74**	**0.00**	**(118.74)**	**(118.74)**

Grant: 64U058 - INBRE - King FY14 award Status: Active Type: Grant
Fund: 64U058 - FY14 INBRE - King FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUBAWARD#1225 CFDA #: 93.859
Resp Org: PAHPKM
FRAGRNT Start/End Date: 6/24/13 - 6/30/14

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,242.74**	**0.00**	**(65,242.74)**	**(65,242.74)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,242.74**	**0.00**	**(65,242.74)**	**(65,242.74)**

Grant: 64U059 - INBRE - FY14 - Son
Fund: 64U059 - INBRE - FY14 - Son
Status: Active
Type: Grant
FMGR: Son, Mike S

PI Name:
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1227 CFDA #: 93.859
Resp Org:
FRAGRNT Start/End Date: 6/24/13 - 6/30/14

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
***Total: Personnel**		**19,000.00**	**19,000.00**	**0.00**	**17,577.01**	**0.00**	**1,422.99**	**1,422.99**
65YP10	Nonstatus Benefit Distr (Fica)	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
***Total: Fringe Benefits**		**5,301.00**	**5,301.00**	**0.00**	**1,385.07**	**0.00**	**3,915.93**	**3,915.93**
710000	In-State Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**44.20**	**0.00**	**(44.20)**	**(44.20)**
711200	Research Supplies	12,000.00	12,000.00	0.00	14,095.04	0.00	(2,095.04)	(2,095.04)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,058.00	0.00	(2,058.00)	(2,058.00)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	558.00	0.00	1,442.00	1,442.00
***Total: Supplies**		**14,000.00**	**14,000.00**	**0.00**	**19,921.73**	**0.00**	**(5,921.73)**	**(5,921.73)**
760000	Internal Allocations	0.00	0.00	0.00	(948.28)	0.00	948.28	948.28
***Total: Other**		**0.00**	**0.00**	**0.00**	**(948.28)**	**0.00**	**948.28**	**948.28**
****Total Direct Cost Expenditures**		**38,301.00**	**38,301.00**	**0.00**	**37,979.73**	**0.00**	**321.27**	**321.27**
760300	F&A Expenditures	11,115.00	11,115.00	0.00	9,768.41	0.00	1,346.59	1,346.59
***Total: Indirect Costs**		**11,115.00**	**11,115.00**	**0.00**	**9,768.41**	**0.00**	**1,346.59**	**1,346.59**
****Total Indirect Cost Expenditures**		**11,115.00**	**11,115.00**	**0.00**	**9,768.41**	**0.00**	**1,346.59**	**1,346.59**
*****Total Expenditures**		**49,416.00**	**49,416.00**	**0.00**	**47,748.14**	**0.00**	**1,667.86**	**1,667.86**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	47,748.14	0.00	(47,748.14)	(47,748.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,748.14**	**0.00**	**(47,748.14)**	**(47,748.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,748.14**	**0.00**	**(47,748.14)**	**(47,748.14)**

Grant: 64U060 - NHIRC Advanced Portable Lightning S Status: Active Type: Grant
Fund: 64U060 - NHIRC Advanced Portable Lightning FMGR: Sutcliffe, Liane S

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: AGREEMENT 013-01 CFDA #: NONE
Resp Org: PANSKJ
FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.08	0.00	(0.08)	(0.08)
61CPEX	Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
***Total: Personnel**		**8,509.00**	**8,509.00**	**0.00**	**8,508.58**	**0.00**	**0.42**	**0.42**
65YP10	Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
***Total: Fringe Benefits**		**446.00**	**446.00**	**0.00**	**373.28**	**0.00**	**72.72**	**72.72**
710400	Student or Non-Emp Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
***Total: Travel**		**1,045.00**	**1,045.00**	**0.00**	**0.00**	**0.00**	**1,045.00**	**1,045.00**
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,381.86**	**0.00**	**618.14**	**618.14**
760300	F&A Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**263.26**	**0.00**	**(263.26)**	**(263.26)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**263.26**	**0.00**	**(263.26)**	**(263.26)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,645.12**	**0.00**	**354.88**	**354.88**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,645.12**	**0.00**	**(9,645.12)**	**(9,645.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,645.12**	**0.00**	**(9,645.12)**	**(9,645.12)**

Grant: 64U062 - FY 14 INBRE Research Admin Status: Active Type: Grant
Fund: 64U062 - FY14 INBRE Research Admin FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1226 CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON12 59.00%
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,930.00	0.00	(3,930.00)	(3,930.00)
61CPEX	Part Time Salary	45,945.00	45,945.00	0.00	28,882.39	0.00	17,062.61	17,062.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,443.75	0.00	(10,443.75)	(10,443.75)
61SNSH	Student Labor	0.00	0.00	0.00	339.07	0.00	(339.07)	(339.07)
61SNWS	College Work Study	0.00	0.00	0.00	642.01	0.00	(642.01)	(642.01)
***Total: Personnel**		**45,945.00**	**45,945.00**	**0.00**	**44,237.22**	**0.00**	**1,707.78**	**1,707.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
65YP10	Nonstatus Benefit Distr (Fica)	3,555.00	3,555.00	0.00	3,101.27	0.00	453.73	453.73
***Total: Fringe Benefits**		**3,555.00**	**3,555.00**	**0.00**	**3,411.77**	**0.00**	**143.23**	**143.23**
710000	In-State Travel	6,000.00	6,000.00	0.00	285.66	0.00	5,714.34	5,714.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.03	0.00	(1,766.03)	(1,766.03)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,702.74	0.00	(2,702.74)	(2,702.74)
***Total: Travel**		**8,500.00**	**8,500.00**	**0.00**	**4,754.43**	**0.00**	**3,745.57**	**3,745.57**
711100	Supplies-General	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
711200	Research Supplies	6,000.00	6,000.00	0.00	3,103.45	0.00	2,896.55	2,896.55
713000	Printing & Copying-General	0.00	0.00	0.00	1,721.41	0.00	(1,721.41)	(1,721.41)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	685.55	0.00	(685.55)	(685.55)
71C400	Legal Expenses	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: Supplies**		**11,000.00**	**11,000.00**	**0.00**	**12,212.22**	**0.00**	**(1,212.22)**	**(1,212.22)**
****Total Direct Cost Expenditures**		**69,000.00**	**69,000.00**	**0.00**	**64,615.64**	**0.00**	**4,384.36**	**4,384.36**
760300	F&A Expenditures	28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
***Total: Indirect Costs**		**28,958.00**	**28,958.00**	**0.00**	**26,099.97**	**0.00**	**2,858.03**	**2,858.03**
****Total Indirect Cost Expenditures**		**28,958.00**	**28,958.00**	**0.00**	**26,099.97**	**0.00**	**2,858.03**	**2,858.03**
*****Total Expenditures**		**97,958.00**	**97,958.00**	**0.00**	**90,715.61**	**0.00**	**7,242.39**	**7,242.39**

Revenue

Grant: 64U062 - FY 14 INBRE Research Admin Status: Active Type: Grant
Fund: 64U062 - FY14 INBRE Research Admin FMGR: Mears, Gail F

PI Name:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	DARTMOUTH SUB#1226	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON12 59.00%
Resp Org:	PAADGS		Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	6/25/13 - 6/30/14		Rev Account:	531210	Fund Type Level 2	P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**90,715.61**	**0.00**	**(90,715.61)**	**(90,715.61)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**90,715.61**	**0.00**	**(90,715.61)**	**(90,715.61)**

Grant: 64U062 - FY 14 INBRE Research Admin
Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1226
CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Fund Information

Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON12 59.00%
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,291.86**	**0.00**	**(4,291.86)**	**(4,291.86)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**337.41**	**0.00**	**(337.41)**	**(337.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,629.27**	**0.00**	**(4,629.27)**	**(4,629.27)**
760300	F&A Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**2,532.20**	**0.00**	**(2,532.20)**	**(2,532.20)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,532.20**	**0.00**	**(2,532.20)**	**(2,532.20)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,161.47**	**0.00**	**(7,161.47)**	**(7,161.47)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,161.47**	**0.00**	**(7,161.47)**	**(7,161.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,161.47**	**0.00**	**(7,161.47)**	**(7,161.47)**

Grant: 64U062 - FY 14 INBRE Research Admin
Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1226
CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Fund Information

Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON12 59.00%
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U063 - INBRE FY14 Chabot Status: Active Type: Grant
Fund: 64U063 - INBRE - FY14 Chabot FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1224 CFDA #: 93.859
Resp Org: PABICC
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	26,620.49	0.00	3,379.51	3,379.51
61CPEX	Part Time Salary	26,825.00	26,825.00	0.00	23,083.82	0.00	3,741.18	3,741.18
***Total: Personnel**		**56,825.00**	**56,825.00**	**0.00**	**49,704.31**	**0.00**	**7,120.69**	**7,120.69**
65YF10	Full Fringe Benefit Distr Expe	13,890.00	13,890.00	0.00	12,325.35	0.00	1,564.65	1,564.65
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	1,817.98	0.00	(621.98)	(621.98)
***Total: Fringe Benefits**		**15,086.00**	**15,086.00**	**0.00**	**14,143.33**	**0.00**	**942.67**	**942.67**
710000	In-State Travel	2,500.00	2,500.00	0.00	500.05	0.00	1,999.95	1,999.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**1,916.90**	**0.00**	**583.10**	**583.10**
711200	Research Supplies	20,000.00	20,000.00	0.00	19,557.13	0.00	442.87	442.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000	Postage-General	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(175.24)	0.00	175.24	175.24
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200	Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**25,500.00**	**25,500.00**	**0.00**	**38,405.77**	**0.00**	**(12,905.77)**	**(12,905.77)**
****Total Direct Cost Expenditures**		**99,911.00**	**99,911.00**	**0.00**	**104,170.31**	**0.00**	**(4,259.31)**	**(4,259.31)**
760300	F&A Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
***Total: Indirect Costs**		**33,243.00**	**33,243.00**	**0.00**	**29,077.01**	**0.00**	**4,165.99**	**4,165.99**
****Total Indirect Cost Expenditures**		**33,243.00**	**33,243.00**	**0.00**	**29,077.01**	**0.00**	**4,165.99**	**4,165.99**
*****Total Expenditures**		**133,154.00**	**133,154.00**	**0.00**	**133,247.32**	**0.00**	**(93.32)**	**(93.32)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,247.32**	**0.00**	**(133,247.32)**	**(133,247.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,247.32**	**0.00**	**(133,247.32)**	**(133,247.32)**

Grant: 64U063 - INBRE FY14 Chabot Status: Active Type: Grant
Fund: 64U063 - INBRE - FY14 Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	01/30/2019	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#1224	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09	58.50%
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	6/25/13 - 6/30/14		Rev Account:	531210	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64U064 - EPSCoR Track II Status: Active Type: Grant
Fund: 64U064 - EPSCoR Track II FMGR: Sutcliffe, Liane S

PI Name:	Earick, Douglas L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	01/29/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 14-034	CFDA #: 47.079	Term Date:		IDC Rate Code:	PON12	59.00%	
Resp Org:	PACEED		Expend End Date:		IDC Dist From Code:	PSCDST	59	
FRAGRNT Start/End Date:	8/1/13 - 7/30/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	9,109.00	9,109.00	0.00	13,774.46	0.00	(4,665.46)	(4,665.46)
611F80	Faculty NTT Instructional	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,050.32	0.00	(16,050.32)	(16,050.32)
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	13,837.69	0.00	16,162.31	16,162.31
61CBHO	Part Time - Overtime	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
61CPEX	Part Time Salary	8,651.00	8,651.00	0.00	14,113.62	0.00	(5,462.62)	(5,462.62)
61CPHX	Part Time Hourly	13,950.00	13,950.00	0.00	25,393.71	0.00	(11,443.71)	(11,443.71)
61SNSH	Student Labor	12,401.00	12,401.00	0.00	0.00	0.00	12,401.00	12,401.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
***Total: Personnel**		**91,115.00**	**91,115.00**	**0.00**	**83,378.05**	**0.00**	**7,736.95**	**7,736.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.04	0.00	(16.04)	(16.04)
65YF10	Full Fringe Benefit Distr Expe	7,350.00	7,350.00	0.00	5,450.38	0.00	1,899.62	1,899.62
65YP10	Nonstatus Benefit Distr (Fica)	3,770.00	3,770.00	0.00	3,235.88	0.00	534.12	534.12
***Total: Fringe Benefits**		**11,120.00**	**11,120.00**	**0.00**	**8,702.30**	**0.00**	**2,417.70**	**2,417.70**
710000	In-State Travel	14,193.00	14,193.00	0.00	2,018.20	0.00	12,174.80	12,174.80
710100	Out-of-State Travel	0.00	0.00	0.00	5,216.12	0.00	(5,216.12)	(5,216.12)
710300	Conference Registration Fees	0.00	0.00	0.00	590.99	0.00	(590.99)	(590.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.17	0.00	(138.17)	(138.17)
***Total: Travel**		**14,193.00**	**14,193.00**	**0.00**	**8,013.48**	**0.00**	**6,179.52**	**6,179.52**
711100	Supplies-General	0.00	0.00	0.00	102.31	0.00	(102.31)	(102.31)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	631.74	0.00	(631.74)	(631.74)
711200	Research Supplies	23,500.00	23,500.00	0.00	15,846.26	0.00	7,653.74	7,653.74
713000	Printing & Copying-General	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714000	Postage-General	0.00	0.00	0.00	24.17	0.00	(24.17)	(24.17)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.05	0.00	(38.05)	(38.05)
***Total: Supplies**		**23,500.00**	**23,500.00**	**0.00**	**17,268.53**	**0.00**	**6,231.47**	**6,231.47**
722300	Other Financial Aid	20,568.00	20,568.00	0.00	0.00	0.00	20,568.00	20,568.00
***Total: Tuition**		**20,568.00**	**20,568.00**	**0.00**	**0.00**	**0.00**	**20,568.00**	**20,568.00**

Grant: 64U064 - EPSCoR Track II Status: Active Type: Grant
Fund: 64U064 - EPSCoR Track II FMGR: Sutcliffe, Liane S

PI Name:	Earick, Douglas L	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/29/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 14-034 CFDA #: 47.079	Term Date:		IDC Rate Code:	PON12	59.00%	
Resp Org:	PACEED	Expend End Date:		IDC Dist From Code:	PSCDST	59	
FRAGRNT Start/End Date:	8/1/13 - 7/30/16	Rev Account:		Fund Type Level 2	P1		

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	0.00	0.00	0.00	18,075.00	0.00	(18,075.00)	(18,075.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**18,075.00**	**0.00**	**(18,075.00)**	**(18,075.00)**
****Total Direct Cost Expenditures**		**160,496.00**	**160,496.00**	**0.00**	**135,437.36**	**0.00**	**25,058.64**	**25,058.64**
760300	F&A Expenditures	53,756.00	53,756.00	0.00	49,193.21	0.00	4,562.79	4,562.79
***Total: Indirect Costs**		**53,756.00**	**53,756.00**	**0.00**	**49,193.21**	**0.00**	**4,562.79**	**4,562.79**
****Total Indirect Cost Expenditures**		**53,756.00**	**53,756.00**	**0.00**	**49,193.21**	**0.00**	**4,562.79**	**4,562.79**
*****Total Expenditures**		**214,252.00**	**214,252.00**	**0.00**	**184,630.57**	**0.00**	**29,621.43**	**29,621.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	214,183.42	0.00	(214,183.42)	(214,183.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**214,183.42**	**0.00**	**(214,183.42)**	**(214,183.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**214,183.42**	**0.00**	**(214,183.42)**	**(214,183.42)**

Grant: 64U064 - EPSCoR Track II Status: Active Type: Grant
Fund: 64U064 - EPSCoR Track II FMGR: Sutcliffe, Liane S

PI Name:	Earick, Douglas L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	01/29/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 14-034	CFDA #: 47.079	Term Date:		IDC Rate Code:	PON12	59.00%	
Resp Org:	PACEED		Expend End Date:		IDC Dist From Code:	PSCDST	59	
FRAGRNT Start/End Date:	8/1/13 - 7/30/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,963.75	0.00	(5,963.75)	(5,963.75)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,963.75**	**0.00**	**(5,963.75)**	**(5,963.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	496.79	0.00	(496.79)	(496.79)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**496.79**	**0.00**	**(496.79)**	**(496.79)**
710100	Out-of-State Travel	0.00	0.00	0.00	232.58	0.00	(232.58)	(232.58)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**232.58**	**0.00**	**(232.58)**	**(232.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,693.12**	**0.00**	**(6,693.12)**	**(6,693.12)**
760300	F&A Expenditures	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,518.62**	**0.00**	**(3,518.62)**	**(3,518.62)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,518.62**	**0.00**	**(3,518.62)**	**(3,518.62)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,211.74**	**0.00**	**(10,211.74)**	**(10,211.74)**

Grant: 64U064 - EPSCoR Track II Status: Active Type: Grant
Fund: 64U064 - EPSCoR Track II FMGR: Sutcliffe, Liane S

PI Name:	Earick, Douglas L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	01/29/2019	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 14-034	CFDA #: 47.079	Term Date:		IDC Rate Code:	PON12	59.00%	
Resp Org:	PACEED		Expend End Date:		IDC Dist From Code:	PSCDST	59	
FRAGRNT Start/End Date:	8/1/13 - 7/30/16		Rev Account:		Fund Type Level 2	P1		

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	11,555.20	0.00	(11,555.20)	(11,555.20)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11,555.20**	**0.00**	**(11,555.20)**	**(11,555.20)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	968.34	0.00	(968.34)	(968.34)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**968.34**	**0.00**	**(968.34)**	**(968.34)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,523.54**	**0.00**	**(12,523.54)**	**(12,523.54)**
760300 F&A Expenditures	0.00	0.00	0.00	6,817.57	0.00	(6,817.57)	(6,817.57)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**6,817.57**	**0.00**	**(6,817.57)**	**(6,817.57)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,817.57**	**0.00**	**(6,817.57)**	**(6,817.57)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**19,341.11**	**0.00**	**(19,341.11)**	**(19,341.11)**

Grant: 64U066 - IHE Program Crosswalk Status: Active Type: Grant
Fund: 64U066 - IHE Program Crosswalk FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBAWARD P14UFZ95 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 4/1/14 - 7/31/14

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
***Total: Personnel**		**2,081.00**	**2,081.00**	**0.00**	**1,997.00**	**0.00**	**84.00**	**84.00**
65YP10	Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
***Total: Fringe Benefits**		**173.00**	**173.00**	**0.00**	**153.77**	**0.00**	**19.23**	**19.23**
711200	Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
***Total: Supplies**		**20.00**	**20.00**	**0.00**	**84.58**	**0.00**	**(64.58)**	**(64.58)**
****Total Direct Cost Expenditures**		**2,274.00**	**2,274.00**	**0.00**	**2,235.35**	**0.00**	**38.65**	**38.65**
760300	F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
***Total: Indirect Costs**		**227.00**	**227.00**	**0.00**	**223.53**	**0.00**	**3.47**	**3.47**
****Total Indirect Cost Expenditures**		**227.00**	**227.00**	**0.00**	**223.53**	**0.00**	**3.47**	**3.47**
*****Total Expenditures**		**2,501.00**	**2,501.00**	**0.00**	**2,458.88**	**0.00**	**42.12**	**42.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant: 64U067 - King- INBRE FY15 Status: Active Type: Grant
Fund: 64U067 - INBRE King FY15 award FMGR: King, Marjorie A

PI Name:	King, Marjorie A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUB# 1505	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PAHPKM		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,413.00	4,413.00	0.00	2,230.47	0.00	2,182.53	2,182.53
61CPEX	Part Time Salary	21,051.00	21,051.00	0.00	21,221.11	0.00	(170.11)	(170.11)
***Total: Personnel**		**25,464.00**	**25,464.00**	**0.00**	**23,451.58**	**0.00**	**2,012.42**	**2,012.42**
65YF10	Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	858.78	0.00	841.22	841.22
65YP10	Nonstatus Benefit Distr (Fica)	1,621.00	1,621.00	0.00	1,654.41	0.00	(33.41)	(33.41)
***Total: Fringe Benefits**		**3,321.00**	**3,321.00**	**0.00**	**2,513.19**	**0.00**	**807.81**	**807.81**
710000	In-State Travel	2,000.00	2,000.00	0.00	122.34	0.00	1,877.66	1,877.66
710100	Out-of-State Travel	0.00	0.00	0.00	2,971.32	0.00	(2,971.32)	(2,971.32)
710300	Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
710400	Student or Non-Emp Travel	4,000.00	4,000.00	0.00	6,269.08	0.00	(2,269.08)	(2,269.08)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**10,257.74**	**0.00**	**(4,257.74)**	**(4,257.74)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	97.99	0.00	(97.99)	(97.99)
711200	Research Supplies	2,247.00	2,247.00	0.00	952.61	0.00	1,294.39	1,294.39
713000	Printing & Copying-General	0.00	0.00	0.00	279.90	0.00	(279.90)	(279.90)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	200.00	200.00	0.00	87.80	0.00	112.20	112.20
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	17.00	0.00	1,983.00	1,983.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,686.03	0.00	(2,686.03)	(2,686.03)
716018	Maint Agreem- Baseline & Supp	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	6,490.00	0.00	(1,990.00)	(1,990.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Supplies**		**10,947.00**	**10,947.00**	**0.00**	**10,686.33**	**0.00**	**260.67**	**260.67**
****Total Direct Cost Expenditures**		**45,732.00**	**45,732.00**	**0.00**	**46,908.84**	**0.00**	**(1,176.84)**	**(1,176.84)**
760300	F&A Expenditures	14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
***Total: Indirect Costs**		**14,896.00**	**14,896.00**	**0.00**	**13,719.16**	**0.00**	**1,176.84**	**1,176.84**
****Total Indirect Cost Expenditures**		**14,896.00**	**14,896.00**	**0.00**	**13,719.16**	**0.00**	**1,176.84**	**1,176.84**
*****Total Expenditures**		**60,628.00**	**60,628.00**	**0.00**	**60,628.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant: 64U067 - King- INBRE FY15 Status: Active Type: Grant
Fund: 64U067 - INBRE King FY15 award FMGR: King, Marjorie A

PI Name:	King, Marjorie A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUB# 1505	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PAHPKM		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60,628.00**	**0.00**	**(60,628.00)**	**(60,628.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**60,628.00**	**0.00**	**(60,628.00)**	**(60,628.00)**

Grant: 64U068 - INBRE Son FY15 award Status: Active Type: Grant
Fund: 64U068 - INBRE Son FY15 award FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUB# 1506	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PABISM		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,167.00	3,167.00	0.00	3,087.81	0.00	79.19	79.19
61CPEX	Part Time Salary	15,833.00	15,833.00	0.00	15,509.11	0.00	323.89	323.89
***Total: Personnel**		**19,000.00**	**19,000.00**	**0.00**	**18,596.92**	**0.00**	**403.08**	**403.08**
65YF10	Full Fringe Benefit Distr Expe	1,219.00	1,219.00	0.00	1,188.77	0.00	30.23	30.23
65YP10	Nonstatus Benefit Distr (Fica)	1,707.00	1,707.00	0.00	1,209.12	0.00	497.88	497.88
***Total: Fringe Benefits**		**2,926.00**	**2,926.00**	**0.00**	**2,397.89**	**0.00**	**528.11**	**528.11**
710000	In-State Travel	0.00	0.00	0.00	587.78	0.00	(587.78)	(587.78)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**637.78**	**0.00**	**(637.78)**	**(637.78)**
711200	Research Supplies	14,375.00	14,375.00	0.00	13,455.16	0.00	919.84	919.84
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	324.00	0.00	1,676.00	1,676.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
***Total: Supplies**		**16,375.00**	**16,375.00**	**0.00**	**13,794.14**	**0.00**	**2,580.86**	**2,580.86**
760000	Internal Allocations	0.00	0.00	0.00	(1,287.84)	0.00	1,287.84	1,287.84
***Total: Other**		**0.00**	**0.00**	**0.00**	**(1,287.84)**	**0.00**	**1,287.84**	**1,287.84**
****Total Direct Cost Expenditures**		**38,301.00**	**38,301.00**	**0.00**	**34,138.89**	**0.00**	**4,162.11**	**4,162.11**
760300	F&A Expenditures	11,115.00	11,115.00	0.00	10,335.29	0.00	779.71	779.71
***Total: Indirect Costs**		**11,115.00**	**11,115.00**	**0.00**	**10,335.29**	**0.00**	**779.71**	**779.71**
****Total Indirect Cost Expenditures**		**11,115.00**	**11,115.00**	**0.00**	**10,335.29**	**0.00**	**779.71**	**779.71**
*****Total Expenditures**		**49,416.00**	**49,416.00**	**0.00**	**44,474.18**	**0.00**	**4,941.82**	**4,941.82**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	44,474.18	0.00	(44,474.18)	(44,474.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,474.18**	**0.00**	**(44,474.18)**	**(44,474.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,474.18**	**0.00**	**(44,474.18)**	**(44,474.18)**

Grant: 64U068 - INBRE Son FY15 award Status: Active Type: Grant
Fund: 64U068 - INBRE Son FY15 award FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUB# 1506	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PABISM		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.40**	**0.00**	**(15.40)**	**(15.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**215.40**	**0.00**	**(215.40)**	**(215.40)**
760300	F&A Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**(117.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**(117.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**332.40**	**0.00**	**(332.40)**	**(332.40)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**332.40**	**0.00**	**(332.40)**	**(332.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**332.40**	**0.00**	**(332.40)**	**(332.40)**

Grant: 64U068 - INBRE Son FY15 award Status: Active Type: Grant
Fund: 64U068 - INBRE Son FY15 award FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUB# 1506	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PABISM		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U069 - INBRE Research Administration FY15 Status: Active Type: Grant
Fund: 64U069 - INBRE FY15 Research Admin Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	SUB# 1508	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON12 59.00%
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**14,438.00**	**0.00**	**(14,438.00)**	**(14,438.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**1,111.67**	**0.00**	**(1,111.67)**	**(1,111.67)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**15,549.67**	**0.00**	**(15,549.67)**	**(15,549.67)**
760300 F&A Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**8,518.41**	**0.00**	**(8,518.41)**	**(8,518.41)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,518.41**	**0.00**	**(8,518.41)**	**(8,518.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**24,068.08**	**0.00**	**(24,068.08)**	**(24,068.08)**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**24,068.08**	**0.00**	**(24,068.08)**	**(24,068.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**24,068.08**	**0.00**	**(24,068.08)**	**(24,068.08)**

Grant: 64U069 - INBRE Research Administration FY15 Status: Active Type: Grant
Fund: 64U069 - INBRE FY15 Research Admin Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW	
Sponsor ID:	SUB# 1508	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON12	59.00%
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1	

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	10,880.05	0.00	(10,880.05)	(10,880.05)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	58,679.00	58,679.00	0.00	22,264.36	0.00	36,414.64	36,414.64
61CPHX	Part Time Hourly	5,500.00	5,500.00	0.00	13,358.51	0.00	(7,858.51)	(7,858.51)
61SNWS	College Work Study	0.00	0.00	0.00	373.81	0.00	(373.81)	(373.81)
***Total: Personnel**		**64,179.00**	**64,179.00**	**0.00**	**46,906.73**	**0.00**	**17,272.27**	**17,272.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,401.00	5,401.00	0.00	2,745.24	0.00	2,655.76	2,655.76
***Total: Fringe Benefits**		**5,401.00**	**5,401.00**	**0.00**	**2,747.55**	**0.00**	**2,653.45**	**2,653.45**
710000	In-State Travel	3,000.00	3,000.00	0.00	131.60	0.00	2,868.40	2,868.40
710100	Out-of-State Travel	0.00	0.00	0.00	1,162.07	0.00	(1,162.07)	(1,162.07)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	370.00	0.00	2,130.00	2,130.00
710400	Student or Non-Emp Travel	3,000.00	3,000.00	0.00	1,551.26	0.00	1,448.74	1,448.74
***Total: Travel**		**8,500.00**	**8,500.00**	**0.00**	**3,214.93**	**0.00**	**5,285.07**	**5,285.07**
740000	Cap Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
***Total: Equipment**		**15,100.00**	**15,100.00**	**0.00**	**25,471.31**	**0.00**	**(10,371.31)**	**(10,371.31)**
711100	Supplies-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
711200	Research Supplies	25,505.00	25,505.00	0.00	20,994.44	0.00	4,510.56	4,510.56
713000	Printing & Copying-General	900.00	900.00	0.00	1,004.80	0.00	(104.80)	(104.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	2,004.00	0.00	(4.00)	(4.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
***Total: Supplies**		**28,405.00**	**28,405.00**	**0.00**	**26,999.92**	**0.00**	**1,405.08**	**1,405.08**
****Total Direct Cost Expenditures**		**121,585.00**	**121,585.00**	**0.00**	**105,340.44**	**0.00**	**16,244.56**	**16,244.56**
760300	F&A Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
***Total: Indirect Costs**		**37,545.00**	**37,545.00**	**0.00**	**27,675.02**	**0.00**	**9,869.98**	**9,869.98**

Grant: 64U069 - INBRE Research Administration FY15 Status: Active Type: Grant
Fund: 64U069 - INBRE FY15 Research Admin Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW	
Sponsor ID:	SUB# 1508	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON12	59.00%
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1	

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**37,545.00**	**37,545.00**	**0.00**	**27,675.02**	**0.00**	**9,869.98**	**9,869.98**
*****Total Expenditures**	**159,130.00**	**159,130.00**	**0.00**	**133,015.46**	**0.00**	**26,114.54**	**26,114.54**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**133,015.46**	**0.00**	**(133,015.46)**	**(133,015.46)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**133,015.46**	**0.00**	**(133,015.46)**	**(133,015.46)**

Grant: 64U070 - INBRE Chabot FY15 award Status: Active Type: Grant
Fund: 64U070 - INBRE Chabot FY15 award FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW	
Sponsor ID:	USB# 1507	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09	58.50%
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,952.00	29,952.00	0.00	29,363.67	0.00	588.33	588.33
61CPEX	Part Time Salary	25,344.00	25,344.00	0.00	23,514.46	0.00	1,829.54	1,829.54
***Total: Personnel**		**55,296.00**	**55,296.00**	**0.00**	**52,878.13**	**0.00**	**2,417.87**	**2,417.87**
65YF10	Full Fringe Benefit Distr Expe	10,138.00	10,138.00	0.00	11,305.00	0.00	(1,167.00)	(1,167.00)
65YP10	Nonstatus Benefit Distr (Fica)	2,733.00	2,733.00	0.00	1,832.75	0.00	900.25	900.25
***Total: Fringe Benefits**		**12,871.00**	**12,871.00**	**0.00**	**13,137.75**	**0.00**	**(266.75)**	**(266.75)**
710000	In-State Travel	250.00	250.00	0.00	667.45	0.00	(417.45)	(417.45)
710300	Conference Registration Fees	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710400	Student or Non-Emp Travel	1,685.00	1,685.00	0.00	0.00	0.00	1,685.00	1,685.00
***Total: Travel**		**4,185.00**	**4,185.00**	**0.00**	**667.45**	**0.00**	**3,517.55**	**3,517.55**
711200	Research Supplies	30,300.00	30,300.00	0.00	41,976.59	0.00	(11,676.59)	(11,676.59)
713000	Printing & Copying-General	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
714000	Postage-General	0.00	0.00	0.00	58.69	0.00	(58.69)	(58.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	149.48	0.00	(149.48)	(149.48)
717200	Other Professional Services-General	5,954.00	5,954.00	0.00	384.00	0.00	5,570.00	5,570.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.65	0.00	(18.65)	(18.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**36,254.00**	**36,254.00**	**0.00**	**42,759.51**	**0.00**	**(6,505.51)**	**(6,505.51)**
****Total Direct Cost Expenditures**		**108,606.00**	**108,606.00**	**0.00**	**109,442.84**	**0.00**	**(836.84)**	**(836.84)**
760300	F&A Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
***Total: Indirect Costs**		**32,348.00**	**32,348.00**	**0.00**	**30,933.78**	**0.00**	**1,414.22**	**1,414.22**
****Total Indirect Cost Expenditures**		**32,348.00**	**32,348.00**	**0.00**	**30,933.78**	**0.00**	**1,414.22**	**1,414.22**
*****Total Expenditures**		**140,954.00**	**140,954.00**	**0.00**	**140,376.62**	**0.00**	**577.38**	**577.38**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,376.62**	**0.00**	**(140,376.62)**	**(140,376.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**140,376.62**	**0.00**	**(140,376.62)**	**(140,376.62)**

Grant: 64U070 - INBRE Chabot FY15 award Status: Active Type: Grant
Fund: 64U070 - INBRE Chabot FY15 award FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	USB# 1507	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64U072 - Forecast Methods, AR Portal for Atm
Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
Resp Org: PANSCJ
FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information

Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	9,700.06	0.00	299.94	299.94
61CPEX	Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
***Total: Personnel**		**27,373.91**	**27,373.91**	**0.00**	**27,373.97**	**0.00**	**(0.06)**	**(0.06)**
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	0.00	2,869.92	0.00	18.08	18.08
65YP10	Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
***Total: Fringe Benefits**		**3,696.71**	**3,696.71**	**0.00**	**3,678.63**	**0.00**	**18.08**	**18.08**
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	4,886.98	0.00	113.02	113.02
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,319.39	0.00	(2,319.39)	(2,319.39)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	5,617.00	5,617.00	0.00	3,167.71	0.00	2,449.29	2,449.29
***Total: Travel**		**10,617.00**	**10,617.00**	**0.00**	**10,584.08**	**0.00**	**32.92**	**32.92**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	2,831.00	2,831.00	0.00	79.00	0.00	2,752.00	2,752.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
715035	Non-Cap Equip-Computer Software	250.00	250.00	0.00	99.96	0.00	150.04	150.04
***Total: Supplies**		**3,081.00**	**3,081.00**	**0.00**	**3,078.96**	**0.00**	**2.04**	**2.04**
****Total Direct Cost Expenditures**		**44,768.62**	**44,768.62**	**0.00**	**44,715.64**	**0.00**	**52.98**	**52.98**
760300	F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
***Total: Indirect Costs**		**16,424.38**	**16,424.38**	**0.00**	**16,424.38**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,424.38**	**16,424.38**	**0.00**	**16,424.38**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**61,193.00**	**61,193.00**	**0.00**	**61,140.02**	**0.00**	**52.98**	**52.98**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,140.02**	**0.00**	**(61,140.02)**	**(61,140.02)**

Grant: 64U072 - Forecast Methods, AR Portal for Atm
Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
FMGR: Cordeira, Jason M

Type: Contract

PI Name:	Cordeira, Jason M		
Sponsor:	University of California at San Diego		
Sponsor ID:	PO# S9000806 SUB# 54998723	CFDA #: 11.483	
Resp Org:	PANSCJ		
FRAGRNT Start/End Date:	10/1/14 - 8/31/15		

Fund Information

Effective Date:	01/31/2019		
Term Date:			
Expend End Date:			
Rev Account:	531210	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON14	60.00%
IDC Dist From Code:	PSCDST	60

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**61,140.02**	**0.00**	**(61,140.02)**	**(61,140.02)**

Grant: 64U073 - MGU Obama-Singh 21st Century Knowle Status: Active Type: Other
Fund: 64U073 - MGU Obama-Singh 21st Century Know. FMGR: Sutcliffe, Liane S

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Mahatma Gandhi University		Effective Date:	01/29/2019	IDC Basis Code:	SW
Sponsor ID:	MOU 12/10/2014	CFDA #: NONE	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PAREGT		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/14 - 8/30/15		Rev Account:	531200	Fund Type Level 2	P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
***Total: Travel**	**13,946.00**	**13,946.00**	**0.00**	**3,375.22**	**0.00**	**10,570.78**	**10,570.78**
****Total Direct Cost Expenditures**	**13,946.00**	**13,946.00**	**0.00**	**3,375.22**	**0.00**	**10,570.78**	**10,570.78**
*****Total Expenditures**	**13,946.00**	**13,946.00**	**0.00**	**3,375.22**	**0.00**	**10,570.78**	**10,570.78**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,375.22**	**0.00**	**(3,375.22)**	**(3,375.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,375.22**	**0.00**	**(3,375.22)**	**(3,375.22)**

Grant: 64U074 - FY15 IHE Crosswalk Status: Active Type: Grant
Fund: 64U074 - FY15 IHE Crosswalk FMGR: Berry, Ann B

PI Name:	Berry, Ann B	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	TDC	
Sponsor ID:	UNH PO#P15UFZ66 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAEDBA	Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	3/1/15 - 6/30/15	Rev Account:		Fund Type Level 2	P1	

Org: PAEDBA - Education grant Berry - Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	561.38	0.00	(561.38)	(561.38)
613N60	Graduate - PT Lecturer	920.00	920.00	0.00	920.00	0.00	0.00	0.00
61CPEX	Part Time Salary	836.00	836.00	0.00	0.00	0.00	836.00	836.00
***Total: Personnel**		**1,756.00**	**1,756.00**	**0.00**	**1,481.38**	**0.00**	**274.62**	**274.62**
65YF10	Full Fringe Benefit Distr Expe	322.00	322.00	0.00	216.13	0.00	105.87	105.87
65YP10	Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	0.00	0.00	71.00	71.00
***Total: Fringe Benefits**		**393.00**	**393.00**	**0.00**	**216.13**	**0.00**	**176.87**	**176.87**
711200	Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
***Total: Supplies**		**75.00**	**75.00**	**0.00**	**21.04**	**0.00**	**53.96**	**53.96**
****Total Direct Cost Expenditures**		**2,224.00**	**2,224.00**	**0.00**	**1,718.55**	**0.00**	**505.45**	**505.45**
760300	F&A Expenditures	222.00	222.00	0.00	171.85	0.00	50.15	50.15
***Total: Indirect Costs**		**222.00**	**222.00**	**0.00**	**171.85**	**0.00**	**50.15**	**50.15**
****Total Indirect Cost Expenditures**		**222.00**	**222.00**	**0.00**	**171.85**	**0.00**	**50.15**	**50.15**
*****Total Expenditures**		**2,446.00**	**2,446.00**	**0.00**	**1,890.40**	**0.00**	**555.60**	**555.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,890.40**	**0.00**	**(1,890.40)**	**(1,890.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,890.40**	**0.00**	**(1,890.40)**	**(1,890.40)**

Grant: 64U075 - Coastal Flooding Analysis&Decision Status: Active Type: Grant
Fund: 64U075 - Coastal Flooding Analysis &Decision FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB#6019036, PO#S9000935 CFDA #: NONE
Resp Org: PANSCJ
FRAGRNT Start/End Date: 10/1/14 - 6/30/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00%
IDC Dist From Code: PSCDST 25
Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	9,620.92	0.00	5,379.08	5,379.08
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,729.47	0.00	(10,729.47)	(10,729.47)
613N60	Graduate - PT Lecturer	31,500.00	31,500.00	0.00	20,270.80	0.00	11,229.20	11,229.20
61CPEX	Part Time Salary	13,334.00	13,334.00	0.00	13,280.02	0.00	53.98	53.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,350.00	0.00	(6,350.00)	(6,350.00)
***Total: Personnel**		**59,834.00**	**59,834.00**	**0.00**	**60,251.21**	**0.00**	**(417.21)**	**(417.21)**
65YF10	Full Fringe Benefit Distr Expe	5,595.00	5,595.00	0.00	3,588.61	0.00	2,006.39	2,006.39
65YP10	Nonstatus Benefit Distr (Fica)	1,854.00	1,854.00	0.00	1,623.48	0.00	230.52	230.52
***Total: Fringe Benefits**		**7,449.00**	**7,449.00**	**0.00**	**5,212.09**	**0.00**	**2,236.91**	**2,236.91**
710000	In-State Travel	166.00	166.00	0.00	0.00	0.00	166.00	166.00
710100	Out-of-State Travel	12,000.00	12,000.00	0.00	10,500.98	0.00	1,499.02	1,499.02
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,770.77	0.00	(1,770.77)	(1,770.77)
710300	Conference Registration Fees	0.00	0.00	0.00	1,609.95	0.00	(1,609.95)	(1,609.95)
710305	Registration Fees-Other	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710400	Student or Non-Emp Travel	8,000.00	8,000.00	0.00	6,380.89	0.00	1,619.11	1,619.11
***Total: Travel**		**20,166.00**	**20,166.00**	**0.00**	**20,642.59**	**0.00**	**(476.59)**	**(476.59)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711146	Supplies-Laboratory	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	465.95	0.00	(465.95)	(465.95)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	62.73	0.00	(62.73)	(62.73)
711160	Supplies-Books	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	492.77	0.00	(492.77)	(492.77)
711200	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
713010	Printing & Copying-Publications	5,800.00	5,800.00	0.00	2,814.92	0.00	2,985.08	2,985.08
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,416.07	0.00	(3,416.07)	(3,416.07)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.78	0.00	(109.78)	(109.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 64U075 - Coastal Flooding Analysis&Decision Status: Active Type: Grant
Fund: 64U075 - Coastal Flooding Analysis &Decision FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB#6019036, PO#S9000935 CFDA #: NONE
Resp Org: PANSCJ
FRAGRNT Start/End Date: 10/1/14 - 6/30/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00%
IDC Dist From Code: PSCDST 25
Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719110	Membership-Individual	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
***Total: Supplies**		**11,300.00**	**11,300.00**	**0.00**	**8,423.49**	**0.00**	**2,876.51**	**2,876.51**
722300	Other Financial Aid	21,600.00	21,600.00	0.00	21,960.00	0.00	(360.00)	(360.00)
***Total: Tuition**		**21,600.00**	**21,600.00**	**0.00**	**21,960.00**	**0.00**	**(360.00)**	**(360.00)**
760031	Int Alloc-Department Chargeback	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**17.00**	**0.00**	**(17.00)**	**(17.00)**
****Total Direct Cost Expenditures**		**120,349.00**	**120,349.00**	**0.00**	**116,506.38**	**0.00**	**3,842.62**	**3,842.62**
760300	F&A Expenditures	24,645.00	24,645.00	0.00	23,636.62	0.00	1,008.38	1,008.38
***Total: Indirect Costs**		**24,645.00**	**24,645.00**	**0.00**	**23,636.62**	**0.00**	**1,008.38**	**1,008.38**
****Total Indirect Cost Expenditures**		**24,645.00**	**24,645.00**	**0.00**	**23,636.62**	**0.00**	**1,008.38**	**1,008.38**
*****Total Expenditures**		**144,994.00**	**144,994.00**	**0.00**	**140,143.00**	**0.00**	**4,851.00**	**4,851.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	140,143.00	0.00	(140,143.00)	(140,143.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,143.00**	**0.00**	**(140,143.00)**	**(140,143.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**140,143.00**	**0.00**	**(140,143.00)**	**(140,143.00)**

Grant: 64U077 - INBRE Son FY16 award Status: Active Type: Grant
Fund: 64U077 - INBRE FY16 Son award FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	DARTMOUTH SUB#770	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
			Expend End Date:		IDC Dist From Code:	PSCDST	60	
Resp Org:	PABISM		Rev Account:	531210	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	6/23/15 - 6/30/16							

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	23,652.00	23,652.00	0.00	22,322.52	0.00	1,329.48	1,329.48
61CPEX	Part Time Salary	16,894.00	16,894.00	0.00	19,023.75	0.00	(2,129.75)	(2,129.75)
***Total: Personnel**		**40,546.00**	**40,546.00**	**0.00**	**41,346.27**	**0.00**	**(800.27)**	**(800.27)**
65YF10	Full Fringe Benefit Distr Expe	8,822.00	8,822.00	0.00	8,326.28	0.00	495.72	495.72
65YP10	Nonstatus Benefit Distr (Fica)	1,420.00	1,420.00	0.00	1,595.27	0.00	(175.27)	(175.27)
***Total: Fringe Benefits**		**10,242.00**	**10,242.00**	**0.00**	**9,921.55**	**0.00**	**320.45**	**320.45**
710000	In-State Travel	1,500.00	1,500.00	0.00	1,330.33	0.00	169.67	169.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,057.04	0.00	(8,057.04)	(8,057.04)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	142.68	0.00	(142.68)	(142.68)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**10,395.05**	**0.00**	**(8,895.05)**	**(8,895.05)**
711200	Research Supplies	20,168.00	20,168.00	0.00	10,753.61	0.00	9,414.39	9,414.39
713000	Printing & Copying-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	14,500.00	14,500.00	0.00	84.00	0.00	14,416.00	14,416.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
***Total: Supplies**		**34,668.00**	**34,668.00**	**0.00**	**11,219.61**	**0.00**	**23,448.39**	**23,448.39**
760000	Internal Allocations	0.00	0.00	0.00	(2,838.42)	0.00	2,838.42	2,838.42
***Total: Other**		**0.00**	**0.00**	**0.00**	**(2,838.42)**	**0.00**	**2,838.42**	**2,838.42**
****Total Direct Cost Expenditures**		**86,956.00**	**86,956.00**	**0.00**	**70,044.06**	**0.00**	**16,911.94**	**16,911.94**
760300	F&A Expenditures	24,328.00	24,328.00	0.00	23,567.39	0.00	760.61	760.61
***Total: Indirect Costs**		**24,328.00**	**24,328.00**	**0.00**	**23,567.39**	**0.00**	**760.61**	**760.61**
****Total Indirect Cost Expenditures**		**24,328.00**	**24,328.00**	**0.00**	**23,567.39**	**0.00**	**760.61**	**760.61**
*****Total Expenditures**		**111,284.00**	**111,284.00**	**0.00**	**93,611.45**	**0.00**	**17,672.55**	**17,672.55**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	93,611.45	0.00	(93,611.45)	(93,611.45)

Grant: 64U077 - INBRE Son FY16 award Status: Active Type: Grant
Fund: 64U077 - INBRE FY16 Son award FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW			
Sponsor ID:	DARTMOUTH SUB#770	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%		
Resp Org:	PABISM		Expend End Date:		IDC Dist From Code:	PSCDST	60		
FRAGRNT Start/End Date:	6/23/15 - 6/30/16		Rev Account:	531210	Fund Type Level 2	P1			

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,611.45**	**0.00**	**(93,611.45)**	**(93,611.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,611.45**	**0.00**	**(93,611.45)**	**(93,611.45)**

Grant: 64U077 - INBRE Son FY16 award Status: Active Type: Grant
Fund: 64U077 - INBRE FY16 Son award FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	DARTMOUTH SUB#770	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PABISM		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/23/15 - 6/30/16		Rev Account:	531210	Fund Type Level 2	P1		

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U078 - INBRE Research Training FY16 Status: Active Type: Grant
Fund: 64U078 - INBRE Research Training FY16 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW			
Sponsor ID:	SUB#R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%		
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	60		
FRAGRNT Start/End Date:	6/23/15 - 6/30/16		Rev Account:	531210	Fund Type Level 2	P1			

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,011.00	4,011.00	0.00	4,060.44	0.00	(49.44)	(49.44)
613N60	Graduate - PT Lecturer	10,666.00	10,666.00	0.00	28,392.68	0.00	(17,726.68)	(17,726.68)
61CPEX	Part Time Salary	3,000.00	3,000.00	0.00	4,011.04	0.00	(1,011.04)	(1,011.04)
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	7,333.75	0.00	(1,333.75)	(1,333.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.32	0.00	(16.32)	(16.32)
61SNSH	Student Labor	33,750.00	33,750.00	0.00	17,567.11	0.00	16,182.89	16,182.89
61SNWS	College Work Study	0.00	0.00	0.00	825.55	0.00	(825.55)	(825.55)
***Total: Personnel**		**57,427.00**	**57,427.00**	**0.00**	**62,206.89**	**0.00**	**(4,779.89)**	**(4,779.89)**
65YF10	Full Fringe Benefit Distr Expe	3,734.00	3,734.00	0.00	1,514.44	0.00	2,219.56	2,219.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.28	0.00	(952.28)	(952.28)
***Total: Fringe Benefits**		**3,734.00**	**3,734.00**	**0.00**	**2,466.72**	**0.00**	**1,267.28**	**1,267.28**
710000	In-State Travel	1,000.00	1,000.00	0.00	59.00	0.00	941.00	941.00
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	285.20	0.00	3,714.80	3,714.80
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**404.50**	**0.00**	**4,595.50**	**4,595.50**
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	8,525.00	0.00	(8,525.00)	(8,525.00)
***Total: Equipment**		**16,000.00**	**16,000.00**	**0.00**	**8,525.00**	**0.00**	**7,475.00**	**7,475.00**
711100	Supplies-General	0.00	0.00	0.00	22.28	0.00	(22.28)	(22.28)
711200	Research Supplies	8,442.00	8,442.00	0.00	1,722.72	0.00	6,719.28	6,719.28
713000	Printing & Copying-General	0.00	0.00	0.00	3,827.50	0.00	(3,827.50)	(3,827.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,484.00	0.00	(7,484.00)	(7,484.00)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,491.97	0.00	(1,491.97)	(1,491.97)
***Total: Supplies**		**10,942.00**	**10,942.00**	**0.00**	**14,549.52**	**0.00**	**(3,607.52)**	**(3,607.52)**
****Total Direct Cost Expenditures**		**93,103.00**	**93,103.00**	**0.00**	**88,152.63**	**0.00**	**4,950.37**	**4,950.37**
760300	F&A Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
***Total: Indirect Costs**		**32,656.00**	**32,656.00**	**0.00**	**37,243.17**	**0.00**	**(4,587.17)**	**(4,587.17)**

Grant: 64U078 - INBRE Research Training FY16 Status: Active Type: Grant
Fund: 64U078 - INBRE Research Training FY16 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB#R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/23/15 - 6/30/16		Rev Account:	531210	Fund Type Level 2	P1		

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**32,656.00**	**32,656.00**	**0.00**	**37,243.17**	**0.00**	**(4,587.17)**	**(4,587.17)**
*****Total Expenditures**	**125,759.00**	**125,759.00**	**0.00**	**125,395.80**	**0.00**	**363.20**	**363.20**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**125,395.80**	**0.00**	**(125,395.80)**	**(125,395.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**125,395.80**	**0.00**	**(125,395.80)**	**(125,395.80)**

Grant: 64U078 - INBRE Research Training FY16 Status: Active Type: Grant
Fund: 64U078 - INBRE Research Training FY16 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB#R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/23/15 - 6/30/16		Rev Account:	531210	Fund Type Level 2	P1		

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**22.94**	**0.00**	**(22.94)**	**(22.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**22.94**	**0.00**	**(22.94)**	**(22.94)**
760300 F&A Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**13.77**	**0.00**	**(13.77)**	**(13.77)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13.77**	**0.00**	**(13.77)**	**(13.77)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**36.71**	**0.00**	**(36.71)**	**(36.71)**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36.71**	**0.00**	**(36.71)**	**(36.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**36.71**	**0.00**	**(36.71)**	**(36.71)**

Grant: 64U079 - INBRE Chabot FY16 award Status: Active Type: Grant
Fund: 64U079 - INBRE Chabot FY16 award FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	DARTMOUTH SUB#R768	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/23/15 - 6/30/16		Rev Account:	531210	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,019.00	5,019.00	0.00	1,855.64	0.00	3,163.36	3,163.36
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	25,097.00	25,097.00	0.00	28,259.99	0.00	(3,162.99)	(3,162.99)
***Total: Personnel**		**30,116.00**	**30,116.00**	**0.00**	**31,115.63**	**0.00**	**(999.63)**	**(999.63)**
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	692.12	0.00	1,179.88	1,179.88
65YP10	Nonstatus Benefit Distr (Fica)	2,108.00	2,108.00	0.00	2,369.06	0.00	(261.06)	(261.06)
***Total: Fringe Benefits**		**3,980.00**	**3,980.00**	**0.00**	**3,061.18**	**0.00**	**918.82**	**918.82**
710000	In-State Travel	1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**693.61**	**0.00**	**806.39**	**806.39**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
711200	Research Supplies	9,000.00	9,000.00	0.00	14,598.34	0.00	(5,598.34)	(5,598.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
717200	Other Professional Services-General	5,889.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00
***Total: Supplies**		**14,889.00**	**14,889.00**	**0.00**	**14,881.70**	**0.00**	**7.30**	**7.30**
****Total Direct Cost Expenditures**		**50,485.00**	**50,485.00**	**0.00**	**49,752.12**	**0.00**	**732.88**	**732.88**
760300	F&A Expenditures	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
***Total: Indirect Costs**		**18,070.00**	**18,070.00**	**0.00**	**18,609.38**	**0.00**	**(539.38)**	**(539.38)**
****Total Indirect Cost Expenditures**		**18,070.00**	**18,070.00**	**0.00**	**18,609.38**	**0.00**	**(539.38)**	**(539.38)**
*****Total Expenditures**		**68,555.00**	**68,555.00**	**0.00**	**68,361.50**	**0.00**	**193.50**	**193.50**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,361.50**	**0.00**	**(68,361.50)**	**(68,361.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,361.50**	**0.00**	**(68,361.50)**	**(68,361.50)**

Grant: 64U080 - NASA Space Grant FY16-20 Status: Active Type: Grant
Fund: 64U080 - NASA Space Grant FY16-20 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
Resp Org: PANSMS
FRAGRNT Start/End Date: 7/1/15 - 2/9/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**(165.00)**	**(165.00)**
719110 Membership-Individual	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**161.00**	**0.00**	**(161.00)**	**(161.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**326.00**	**0.00**	**(326.00)**	**(326.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**326.00**	**0.00**	**(326.00)**	**(326.00)**

Grant: 64U080 - NASA Space Grant FY16-20 Status: Active Type: Grant
Fund: 64U080 - NASA Space Grant FY16-20 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
Resp Org: PANSMS
FRAGRNT Start/End Date: 7/1/15 - 2/9/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	39,000.00	39,000.00	0.00	14,633.96	0.00	24,366.04	24,366.04
613N60	Graduate - PT Lecturer	12,000.00	12,000.00	400.00	29,903.22	0.00	(17,903.22)	(17,903.22)
***Total: Personnel**		**51,000.00**	**51,000.00**	**400.00**	**44,537.18**	**0.00**	**6,462.82**	**6,462.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	93.70	0.00	(93.70)	(93.70)
710100	Out-of-State Travel	22,100.00	22,100.00	0.00	1,399.59	0.00	20,700.41	20,700.41
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	11,677.81	0.00	(11,677.81)	(11,677.81)
710300	Conference Registration Fees	0.00	0.00	0.00	3,534.00	0.00	(3,534.00)	(3,534.00)
710305	Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	5,000.00	5,000.00	0.00	5,192.45	0.00	(192.45)	(192.45)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,106.52	0.00	(1,106.52)	(1,106.52)
710D	Domestic Travel	23,800.00	23,800.00	0.00	0.00	0.00	23,800.00	23,800.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	281.03	2,661.03	0.00	(2,661.03)	(2,661.03)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,752.17	0.00	(2,752.17)	(2,752.17)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	28.42	524.69	0.00	(524.69)	(524.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	151.51	2,019.64	0.00	(2,019.64)	(2,019.64)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	368.90	0.00	(368.90)	(368.90)
***Total: Travel**		**50,900.00**	**50,900.00**	**460.96**	**31,425.50**	**0.00**	**19,474.50**	**19,474.50**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711200	Research Supplies	4,225.00	4,225.00	0.00	92.49	0.00	4,132.51	4,132.51
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.10	0.00	(205.10)	(205.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
719110	Membership-Individual	0.00	0.00	0.00	316.95	0.00	(316.95)	(316.95)
***Total: Supplies**		**4,225.00**	**4,225.00**	**0.00**	**1,599.70**	**0.00**	**2,625.30**	**2,625.30**

Grant: 64U080 - NASA Space Grant FY16-20 Status: Active Type: Grant
Fund: 64U080 - NASA Space Grant FY16-20 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
Resp Org: PANSMS
FRAGRNT Start/End Date: 7/1/15 - 2/9/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	147,600.00	147,600.00	0.00	100,145.00	0.00	47,455.00	47,455.00
***Total: Tuition**	**147,600.00**	**147,600.00**	**0.00**	**100,145.00**	**0.00**	**47,455.00**	**47,455.00**
****Total Direct Cost Expenditures**	**253,725.00**	**253,725.00**	**860.96**	**177,707.38**	**0.00**	**76,017.62**	**76,017.62**
*****Total Expenditures**	**253,725.00**	**253,725.00**	**860.96**	**177,707.38**	**0.00**	**76,017.62**	**76,017.62**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,354.65	178,033.38	0.00	(178,033.38)	(178,033.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,354.65**	**178,033.38**	**0.00**	**(178,033.38)**	**(178,033.38)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**9,354.65**	**178,033.38**	**0.00**	**(178,033.38)**	**(178,033.38)**

Grant: 64U081 - Biomedical bleeding Am. Horseshoe Status: Active Type: Grant
Fund: 64U081 - Biomedical bleeding Am. Horseshoe FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#17-029 NA14OAR4170083 CFDA #: 11.417
Resp Org: PABICC
FRAGRNT Start/End Date: 2/1/16 - 7/31/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	6,000.00	6,000.00	0.00	1,792.80	0.00	4,207.20	4,207.20
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	561.60	0.00	(561.60)	(561.60)
61CBHO	Part Time - Overtime	0.00	0.00	(18.24)	310.00	0.00	(310.00)	(310.00)
61CPEX	Part Time Salary	13,038.00	13,038.00	9,500.01	19,995.57	0.00	(6,957.57)	(6,957.57)
61CPHX	Part Time Hourly	4,000.00	4,000.00	(185.25)	15,124.88	0.00	(11,124.88)	(11,124.88)
61JBHO	Casual - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Personnel**		**25,538.00**	**25,538.00**	**9,296.52**	**40,884.85**	**0.00**	**(15,346.85)**	**(15,346.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(1.53)	273.84	0.00	(273.84)	(273.84)
65YP10	Nonstatus Benefit Distr (Fica)	1,349.00	1,349.00	782.43	2,927.47	0.00	(1,578.47)	(1,578.47)
***Total: Fringe Benefits**		**1,349.00**	**1,349.00**	**780.90**	**3,201.31**	**0.00**	**(1,852.31)**	**(1,852.31)**
710000	In-State Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710100	Out-of-State Travel	3,784.00	3,784.00	0.00	0.00	0.00	3,784.00	3,784.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.47	0.00	(90.47)	(90.47)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	245.19	0.00	(245.19)	(245.19)
***Total: Travel**		**3,784.00**	**3,784.00**	**0.00**	**743.66**	**0.00**	**3,040.34**	**3,040.34**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	79.45	0.00	(79.45)	(79.45)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	215.85	0.00	(215.85)	(215.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	950.85	0.00	(950.85)	(950.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,362.00	0.00	(1,362.00)	(1,362.00)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	535.89	0.00	(535.89)	(535.89)
711162	Supplies-Office Supplies	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
711200	Research Supplies	60,342.00	60,342.00	0.00	44,198.80	0.00	16,143.20	16,143.20
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	40.91	0.00	(40.91)	(40.91)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
716125	Rentals-Vehicles incl Marine	2,000.00	2,000.00	0.00	2,221.18	0.00	(221.18)	(221.18)

Grant: 64U081 - Biomedical bleeding Am. Horseshoe Status: Active Type: Grant
Fund: 64U081 - Biomedical bleeding Am. Horseshoe FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: University of New Hampshire
UNH SUB#17-029
Sponsor ID: NA14OAR4170083 CFDA #: 11.417
Resp Org: PABICC
FRAGRNT Start/End Date: 2/1/16 - 7/31/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
***Total: Supplies**		**64,342.00**	**64,342.00**	**0.00**	**51,814.64**	**0.00**	**12,527.36**	**12,527.36**
721100	Assistantships	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
722300	Other Financial Aid	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
***Total: Tuition**		**10,620.00**	**10,620.00**	**0.00**	**0.00**	**0.00**	**10,620.00**	**10,620.00**
****Total Direct Cost Expenditures**		**105,633.00**	**105,633.00**	**10,077.42**	**96,644.46**	**0.00**	**8,988.54**	**8,988.54**
760300	F&A Expenditures	14,480.00	14,480.00	5,271.12	23,181.77	0.00	(8,701.77)	(8,701.77)
***Total: Indirect Costs**		**14,480.00**	**14,480.00**	**5,271.12**	**23,181.77**	**0.00**	**(8,701.77)**	**(8,701.77)**
****Total Indirect Cost Expenditures**		**14,480.00**	**14,480.00**	**5,271.12**	**23,181.77**	**0.00**	**(8,701.77)**	**(8,701.77)**
*****Total Expenditures**		**120,113.00**	**120,113.00**	**15,348.54**	**119,826.23**	**0.00**	**286.77**	**286.77**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	73,006.79	121,011.02	0.00	(121,011.02)	(121,011.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**73,006.79**	**121,011.02**	**0.00**	**(121,011.02)**	**(121,011.02)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**73,006.79**	**121,011.02**	**0.00**	**(121,011.02)**	**(121,011.02)**

Grant: 64U084 - Salt&Streams: Assess Eco. Stress Status: Active Type: Grant
Fund: 64U084 - Salt & Streams: Assess Eco Stress FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: University of New Hampshire
Sponsor ID: SUB#16-062 CFDA #: 15.805
Resp Org: PACEVA
FRAGRNT Start/End Date: 3/1/16 - 6/30/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	1,331.12	0.00	(1,331.12)	(1,331.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,331.12**	**0.00**	**(1,331.12)**	**(1,331.12)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	107.47	0.00	(107.47)	(107.47)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**107.47**	**0.00**	**(107.47)**	**(107.47)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,438.59**	**0.00**	**(1,438.59)**	**(1,438.59)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,438.59**	**0.00**	**(1,438.59)**	**(1,438.59)**

Grant: 64U084 - Salt&Streams: Assess Eco. Stress Status: Active Type: Grant
Fund: 64U084 - Salt & Streams: Assess Eco Stress FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: University of New Hampshire
Sponsor ID: SUB#16-062 CFDA #: 15.805
Resp Org: PACEVA
FRAGRNT Start/End Date: 3/1/16 - 6/30/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,000.10**	**0.00**	**(4,000.10)**	**(4,000.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.10**	**0.00**	**(4,000.10)**	**(4,000.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.10**	**0.00**	**(4,000.10)**	**(4,000.10)**

Grant: 64U084 - Salt&Streams: Assess Eco. Stress Status: Active Type: Grant
Fund: 64U084 - Salt & Streams: Assess Eco Stress FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:		
Sponsor ID:	SUB#16-062 CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	1,139.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.02	0.00	(12,000.02)	(12,000.02)
613N60	Graduate - PT Lecturer	18,436.00	18,436.00	0.00	0.00	0.00	18,436.00	18,436.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,139.00	0.00	(1,139.00)	(1,139.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**19,575.00**	**19,575.00**	**0.00**	**13,139.02**	**0.00**	**6,435.98**	**6,435.98**
65YF10	Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.54	0.00	(94.54)	(94.54)
***Total: Fringe Benefits**		**425.00**	**425.00**	**0.00**	**94.54**	**0.00**	**330.46**	**330.46**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.93	0.00	(99.93)	(99.93)
711200	Research Supplies	0.00	0.00	0.00	995.45	0.00	(995.45)	(995.45)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,095.38**	**0.00**	**(1,095.38)**	**(1,095.38)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**14,328.94**	**0.00**	**5,671.06**	**5,671.06**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**14,328.94**	**0.00**	**5,671.06**	**5,671.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,767.63**	**0.00**	**(19,767.63)**	**(19,767.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,767.63**	**0.00**	**(19,767.63)**	**(19,767.63)**

Grant: 64U085 - Assessing Sm Streams/Water Quality Status: Active Type: Grant
Fund: 64U085 - Assessing Sm Streams-Water Quality FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	R899/83616901	CFDA #: 66.509	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PACERS		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/1/16 - 3/31/19		Rev Account:	531200	Fund Type Level 2	P1		

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	15,268.00	15,268.00	0.00	14,000.12	0.00	1,267.88	1,267.88
613N60	Graduate - PT Lecturer	12,732.00	12,732.00	0.00	11,999.98	0.00	732.02	732.02
61CPEX	Part Time Salary	5,232.00	5,232.00	0.00	5,232.00	0.00	0.00	0.00
***Total: Personnel**		**33,232.00**	**33,232.00**	**0.00**	**31,232.10**	**0.00**	**1,999.90**	**1,999.90**
65YP10	Nonstatus Benefit Distr (Fica)	434.00	434.00	0.00	434.26	0.00	(0.26)	(0.26)
***Total: Fringe Benefits**		**434.00**	**434.00**	**0.00**	**434.26**	**0.00**	**(0.26)**	**(0.26)**
710000	In-State Travel	2,311.00	2,311.00	0.00	992.05	0.00	1,318.95	1,318.95
710100	Out-of-State Travel	0.00	0.00	0.00	237.50	0.00	(237.50)	(237.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	592.02	0.00	(592.02)	(592.02)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
***Total: Travel**		**2,311.00**	**2,311.00**	**0.00**	**1,928.39**	**0.00**	**382.61**	**382.61**
711101	Supplies - Admin & Office	0.00	0.00	0.00	41.78	0.00	(41.78)	(41.78)
711160	Supplies-Books	0.00	0.00	0.00	95.85	0.00	(95.85)	(95.85)
711200	Research Supplies	3,241.00	3,241.00	0.00	305.00	0.00	2,936.00	2,936.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	692.16	0.00	(692.16)	(692.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	430.34	0.00	(430.34)	(430.34)
***Total: Supplies**		**3,241.00**	**3,241.00**	**0.00**	**1,589.91**	**0.00**	**1,651.09**	**1,651.09**
722300	Other Financial Aid	37,590.00	37,590.00	0.00	37,710.00	0.00	(120.00)	(120.00)
***Total: Tuition**		**37,590.00**	**37,590.00**	**0.00**	**37,710.00**	**0.00**	**(120.00)**	**(120.00)**
****Total Direct Cost Expenditures**		**76,808.00**	**76,808.00**	**0.00**	**72,894.66**	**0.00**	**3,913.34**	**3,913.34**
760300	F&A Expenditures	18,843.00	18,843.00	0.00	16,230.22	0.00	2,612.78	2,612.78
***Total: Indirect Costs**		**18,843.00**	**18,843.00**	**0.00**	**16,230.22**	**0.00**	**2,612.78**	**2,612.78**
****Total Indirect Cost Expenditures**		**18,843.00**	**18,843.00**	**0.00**	**16,230.22**	**0.00**	**2,612.78**	**2,612.78**
*****Total Expenditures**		**95,651.00**	**95,651.00**	**0.00**	**89,124.88**	**0.00**	**6,526.12**	**6,526.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	89,124.88	0.00	(89,124.88)	(89,124.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,124.88**	**0.00**	**(89,124.88)**	**(89,124.88)**

Grant: 64U085 - Assessing Sm Streams/Water Quality Status: Active Type: Grant
Fund: 64U085 - Assessing Sm Streams-Water Quality FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	R899/83616901	CFDA #: 66.509	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PACERS		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/1/16 - 3/31/19		Rev Account:	531200	Fund Type Level 2	P1		

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,124.88**	**0.00**	**(89,124.88)**	**(89,124.88)**

Grant: 64U086 - FY17 INBRE Son Status: Active Type: Grant
Fund: 64U086 - FY17 INBRE Son FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
	SUB		Term Date:		IDC Rate Code:	PON17	56.70%	
Sponsor ID:	R770/5P20GM103506-07	CFDA #: 93.859	Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Resp Org:	PABISM		Rev Account:	531210	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	7/1/16 - 6/30/17							

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	24,127.00	24,127.00	0.00	0.00	0.00	24,127.00	24,127.00
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	21,615.32	0.00	(21,615.32)	(21,615.32)
61CPEX	Part Time Salary	17,233.00	17,233.00	0.00	17,476.69	0.00	(243.69)	(243.69)
***Total: Personnel**		**41,360.00**	**41,360.00**	**0.00**	**39,092.01**	**0.00**	**2,267.99**	**2,267.99**
65YF10	Full Fringe Benefit Distr Expe	9,627.00	9,627.00	0.00	8,624.57	0.00	1,002.43	1,002.43
65YP10	Nonstatus Benefit Distr (Fica)	1,430.00	1,430.00	0.00	1,450.56	0.00	(20.56)	(20.56)
***Total: Fringe Benefits**		**11,057.00**	**11,057.00**	**0.00**	**10,075.13**	**0.00**	**981.87**	**981.87**
710000	In-State Travel	0.00	0.00	0.00	870.90	0.00	(870.90)	(870.90)
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	32.00	0.00	1,468.00	1,468.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**934.90**	**0.00**	**565.10**	**565.10**
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	20,000.00	0.00	4,617.33	0.00	15,382.67	15,382.67
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,404.50	0.00	(2,404.50)	(2,404.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,793.23	0.00	(6,793.23)	(6,793.23)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	14,500.00	14,500.00	0.00	2,634.00	0.00	11,866.00	11,866.00
***Total: Supplies**		**34,500.00**	**34,500.00**	**0.00**	**16,449.06**	**0.00**	**18,050.94**	**18,050.94**
760000	Internal Allocations	0.00	0.00	0.00	(21,875.88)	0.00	21,875.88	21,875.88
***Total: Other**		**0.00**	**0.00**	**0.00**	**(21,875.88)**	**0.00**	**21,875.88**	**21,875.88**
****Total Direct Cost Expenditures**		**88,417.00**	**88,417.00**	**0.00**	**44,675.22**	**0.00**	**43,741.78**	**43,741.78**
760300	F&A Expenditures	24,816.00	24,816.00	0.00	14,081.77	0.00	10,734.23	10,734.23
***Total: Indirect Costs**		**24,816.00**	**24,816.00**	**0.00**	**14,081.77**	**0.00**	**10,734.23**	**10,734.23**
****Total Indirect Cost Expenditures**		**24,816.00**	**24,816.00**	**0.00**	**14,081.77**	**0.00**	**10,734.23**	**10,734.23**
*****Total Expenditures**		**113,233.00**	**113,233.00**	**0.00**	**58,756.99**	**0.00**	**54,476.01**	**54,476.01**

Revenue

Grant: 64U086 - FY17 INBRE Son Status: Active Type: Grant
Fund: 64U086 - FY17 INBRE Son FMGR: Son, Mike S

PI Name: Son, Mike S
Sponsor: Dartmouth College
Sponsor ID: SUB R770/5P20GM103506-07 CFDA #: 93.859
Resp Org: PABISM
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	58,756.99	0.00	(58,756.99)	(58,756.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,756.99**	**0.00**	**(58,756.99)**	**(58,756.99)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,756.99**	**0.00**	**(58,756.99)**	**(58,756.99)**

Grant: 64U087 - FY17 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U087 - FY17 INBRE Research Training grant FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College SUB#R769		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	P20GM103506	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17		Rev Account:	531210	Fund Type Level 2	P1		

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	(154.83)	0.00	154.83	154.83
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(154.83)**	**0.00**	**154.83**	**154.83**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(154.83)**	**0.00**	**154.83**	**154.83**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(154.83)**	**0.00**	**154.83**	**154.83**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	(154.83)	0.00	154.83	154.83
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(154.83)**	**0.00**	**154.83**	**154.83**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(154.83)**	**0.00**	**154.83**	**154.83**

Grant: 64U087 - FY17 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U087 - FY17 INBRE Research Training grant FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College SUB#R769		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	P20GM103506	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17		Rev Account:	531210	Fund Type Level 2	P1		

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	10,666.00	10,666.00	0.00	0.00	0.00	10,666.00	10,666.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,291.70	0.00	(7,291.70)	(7,291.70)
61CPEX	Part Time Salary	4,091.00	4,091.00	0.00	4,113.83	0.00	(22.83)	(22.83)
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	12,853.75	0.00	(6,853.75)	(6,853.75)
61JBHO	Casual - Overtime	0.00	0.00	0.00	(42.73)	0.00	42.73	42.73
61JBHX	Casual - Hourly	0.00	0.00	0.00	8,069.00	0.00	(8,069.00)	(8,069.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	133.65	0.00	(133.65)	(133.65)
61SNSH	Student Labor	46,686.00	46,686.00	0.00	28,049.20	0.00	18,636.80	18,636.80
61SNWS	College Work Study	0.00	0.00	0.00	749.65	0.00	(749.65)	(749.65)
***Total: Personnel**		**67,443.00**	**67,443.00**	**0.00**	**61,218.05**	**0.00**	**6,224.95**	**6,224.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	666.38	0.00	(666.38)	(666.38)
65YF10	Full Fringe Benefit Distr Expe	3,278.00	3,278.00	0.00	0.00	0.00	3,278.00	3,278.00
65YP10	Nonstatus Benefit Distr (Fica)	748.00	748.00	0.00	1,408.35	0.00	(660.35)	(660.35)
***Total: Fringe Benefits**		**4,026.00**	**4,026.00**	**0.00**	**2,074.73**	**0.00**	**1,951.27**	**1,951.27**
710000	In-State Travel	7,000.00	7,000.00	0.00	2,088.16	0.00	4,911.84	4,911.84
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,167.89	0.00	(3,167.89)	(3,167.89)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,540.47	0.00	(5,540.47)	(5,540.47)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**11,571.52**	**0.00**	**1,428.48**	**1,428.48**
740000	Cap Equipment	42,676.00	42,676.00	0.00	27,848.43	0.00	14,827.57	14,827.57
***Total: Equipment**		**42,676.00**	**42,676.00**	**0.00**	**27,848.43**	**0.00**	**14,827.57**	**14,827.57**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	68.99	0.00	(68.99)	(68.99)
711200	Research Supplies	22,349.00	22,349.00	0.00	14,701.43	0.00	7,647.57	7,647.57
713000	Printing & Copying-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,583.52	0.00	(8,583.52)	(8,583.52)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,215.00	0.00	(6,215.00)	(6,215.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)

Grant: 64U087 - FY17 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U087 - FY17 INBRE Research Training grant FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
Sponsor: Dartmouth College SUB#R769
Sponsor ID: P20GM103506 CFDA #: 93.859
Resp Org: PABIYK
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,350.00	0.00	1,150.00	1,150.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,684.14	0.00	(3,684.14)	(3,684.14)
***Total: Supplies**		**29,349.00**	**29,349.00**	**0.00**	**47,916.58**	**0.00**	**(18,567.58)**	**(18,567.58)**
****Total Direct Cost Expenditures**		**156,494.00**	**156,494.00**	**0.00**	**150,629.31**	**0.00**	**5,864.69**	**5,864.69**
760300	F&A Expenditures	40,466.00	40,466.00	0.00	36,636.70	0.00	3,829.30	3,829.30
***Total: Indirect Costs**		**40,466.00**	**40,466.00**	**0.00**	**36,636.70**	**0.00**	**3,829.30**	**3,829.30**
****Total Indirect Cost Expenditures**		**40,466.00**	**40,466.00**	**0.00**	**36,636.70**	**0.00**	**3,829.30**	**3,829.30**
*****Total Expenditures**		**196,960.00**	**196,960.00**	**0.00**	**187,266.01**	**0.00**	**9,693.99**	**9,693.99**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	187,266.01	0.00	(187,266.01)	(187,266.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**187,266.01**	**0.00**	**(187,266.01)**	**(187,266.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**187,266.01**	**0.00**	**(187,266.01)**	**(187,266.01)**

Grant: 64U087 - FY17 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U087 - FY17 INBRE Research Training grant FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College SUB#R769		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	P20GM103506	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17		Rev Account:	531210	Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(1,134.01)**	**0.00**	**1,134.01**	**1,134.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,134.01)**	**0.00**	**1,134.01**	**1,134.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1,134.01)**	**0.00**	**1,134.01**	**1,134.01**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1,134.01)**	**0.00**	**1,134.01**	**1,134.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(1,134.01)**	**0.00**	**1,134.01**	**1,134.01**

Grant: 64U087 - FY17 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U087 - FY17 INBRE Research Training grant FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College SUB#R769		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	P20GM103506	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17		Rev Account:	531210	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(792.08)**	**0.00**	**792.08**	**792.08**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(792.08)**	**0.00**	**792.08**	**792.08**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(792.08)**	**0.00**	**792.08**	**792.08**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(792.08)**	**0.00**	**792.08**	**792.08**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(792.08)**	**0.00**	**792.08**	**792.08**

Grant: 64U088 - FY17 INBRE Chabot Status: Active Type: Grant
Fund: 64U088 - FY17 INBRE Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB#R768/5P20GM10 3506-07	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
			Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Resp Org:	PABICC		Rev Account:	531210	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	7/1/16 - 6/30/17							

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,120.00	0.00	(5,120.00)	(5,120.00)
61CPEX	Part Time Salary	25,600.00	25,600.00	0.00	25,983.35	0.00	(383.35)	(383.35)
***Total: Personnel**		**31,997.00**	**31,997.00**	**0.00**	**31,103.35**	**0.00**	**893.65**	**893.65**
65YP10	Nonstatus Benefit Distr (Fica)	2,125.00	2,125.00	0.00	2,156.64	0.00	(31.64)	(31.64)
***Total: Fringe Benefits**		**2,125.00**	**2,125.00**	**0.00**	**2,156.64**	**0.00**	**(31.64)**	**(31.64)**
710000	In-State Travel	0.00	0.00	0.00	1,031.90	0.00	(1,031.90)	(1,031.90)
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	449.03	0.00	1,050.97	1,050.97
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**1,555.93**	**0.00**	**(55.93)**	**(55.93)**
711200	Research Supplies	17,905.00	17,905.00	0.00	15,840.48	0.00	2,064.52	2,064.52
713000	Printing & Copying-General	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
714000	Postage-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.29	0.00	(75.29)	(75.29)
715000	Non-Cap Equip-General	0.00	0.00	0.00	879.99	0.00	(879.99)	(879.99)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,570.59	0.00	(1,570.59)	(1,570.59)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Supplies**		**17,905.00**	**17,905.00**	**0.00**	**19,872.35**	**0.00**	**(1,967.35)**	**(1,967.35)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**53,527.00**	**53,527.00**	**0.00**	**54,688.27**	**0.00**	**(1,161.27)**	**(1,161.27)**
760300	F&A Expenditures	19,198.00	19,198.00	0.00	17,635.60	0.00	1,562.40	1,562.40
***Total: Indirect Costs**		**19,198.00**	**19,198.00**	**0.00**	**17,635.60**	**0.00**	**1,562.40**	**1,562.40**
****Total Indirect Cost Expenditures**		**19,198.00**	**19,198.00**	**0.00**	**17,635.60**	**0.00**	**1,562.40**	**1,562.40**
*****Total Expenditures**		**72,725.00**	**72,725.00**	**0.00**	**72,323.87**	**0.00**	**401.13**	**401.13**

Revenue

Grant: 64U088 - FY17 INBRE Chabot Status: Active Type: Grant
Fund: 64U088 - FY17 INBRE Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB#R768/5P20GM10 3506-07	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
			Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Resp Org:	PABICC		Rev Account:	531210	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	7/1/16 - 6/30/17							

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	72,323.87	0.00	(72,323.87)	(72,323.87)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,323.87**	**0.00**	**(72,323.87)**	**(72,323.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,323.87**	**0.00**	**(72,323.87)**	**(72,323.87)**

Grant: 64U089 - Atmosph River & 4casting in CA Status: Not Fully Executed Type:
Fund: 64U089 - Atmospheric Rivers, 4casting in CA FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:			Effective Date:	01/31/2019	IDC Basis Code:	TDC	
Sponsor ID:	TBD	CFDA #:	Term Date:		IDC Rate Code:	ID17P5	17.50%
Resp Org:	PANSCJ		Expend End Date:		IDC Dist From Code:	PSCDST	17.5
FRAGRNT Start/End Date:	8/1/16 - 7/31/20		Rev Account:	531200	Fund Type Level 2	P1	

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U090 - Atmosh River Forecast Reservoir Ops Status: Active Type: Grant
Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
Resp Org: PANSCJ
FRAGRNT Start/End Date: 8/1/16 - 9/29/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID17P5 17.50%
IDC Dist From Code: PSCDST 17.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17	Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	24,743.57	0.00	(9,060.57)	(9,060.57)
613N30	Graduate Research Assistant	25,000.00	25,000.00	0.00	17,450.03	0.00	7,549.97	7,549.97
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,000.17	0.00	(14,000.17)	(14,000.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	31,197.00	31,197.00	0.00	31,365.01	0.00	(168.01)	(168.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,352.50	0.00	(11,352.50)	(11,352.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**94,530.00**	**94,530.00**	**0.00**	**100,141.28**	**0.00**	**(5,611.28)**	**(5,611.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10	Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	10,214.57	0.00	(591.57)	(591.57)
65YP10	Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	3,452.33	0.00	(950.33)	(950.33)
***Total: Fringe Benefits**		**12,125.00**	**12,125.00**	**0.00**	**13,765.69**	**0.00**	**(1,640.69)**	**(1,640.69)**
710000	In-State Travel	12,871.00	12,871.00	0.00	0.00	0.00	12,871.00	12,871.00
710100	Out-of-State Travel	11,491.00	11,491.00	0.00	6,522.18	0.00	4,968.82	4,968.82
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,245.47	0.00	(1,245.47)	(1,245.47)
710310	Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,810.72	0.00	(4,810.72)	(4,810.72)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.10	0.00	(197.10)	(197.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,355.40	0.00	(2,355.40)	(2,355.40)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	738.58	0.00	(738.58)	(738.58)
***Total: Travel**		**24,362.00**	**24,362.00**	**0.00**	**16,708.27**	**0.00**	**7,653.73**	**7,653.73**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190	Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200	Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)

Grant: 64U090 - Atmosh River Forecast Reservoir Ops Status: Active Type: Grant
Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
Resp Org: PANSCJ
FRAGRNT Start/End Date: 8/1/16 - 9/29/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID17P5 17.50%
IDC Dist From Code: PSCDST 17.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719105	Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
***Total: Supplies**		**5,317.00**	**5,317.00**	**0.00**	**1,270.97**	**0.00**	**4,046.03**	**4,046.03**
722300	Other Financial Aid	17,550.00	17,550.00	0.00	20,639.00	0.00	(3,089.00)	(3,089.00)
***Total: Tuition**		**17,550.00**	**17,550.00**	**0.00**	**20,639.00**	**0.00**	**(3,089.00)**	**(3,089.00)**
722200	Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,018.74**	**0.00**	**(1,018.74)**	**(1,018.74)**
760000	Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O000	Internal Allocations - Charges	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**570.00**	**0.00**	**(570.00)**	**(570.00)**
****Total Direct Cost Expenditures**		**153,884.00**	**153,884.00**	**0.00**	**154,113.95**	**0.00**	**(229.95)**	**(229.95)**
760300	F&A Expenditures	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
***Total: Indirect Costs**		**26,930.00**	**26,930.00**	**0.00**	**26,939.24**	**0.00**	**(9.24)**	**(9.24)**
****Total Indirect Cost Expenditures**		**26,930.00**	**26,930.00**	**0.00**	**26,939.24**	**0.00**	**(9.24)**	**(9.24)**
*****Total Expenditures**		**180,814.00**	**180,814.00**	**0.00**	**181,053.19**	**0.00**	**(239.19)**	**(239.19)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,053.19**	**0.00**	**(181,053.19)**	**(181,053.19)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,053.19**	**0.00**	**(181,053.19)**	**(181,053.19)**

Grant: 64U091 - Scripps Visiting Scientist Status: Active Type: Grant
Fund: 64U091 - Scripps Visiting Scientist FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
SUB# 86285989 PO
Sponsor ID: S9001611 CFDA #: NONE
Resp Org: PANSCJ
FRAGRNT Start/End Date: 9/1/16 - 5/31/17

Fund Information

Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,649.72	0.00	(7,649.72)	(7,649.72)
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	5,250.00	0.00	750.00	750.00
***Total: Personnel**		**13,650.00**	**13,650.00**	**0.00**	**12,899.72**	**0.00**	**750.28**	**750.28**
65YF10	Full Fringe Benefit Distr Expe	3,052.00	3,052.00	0.00	3,052.21	0.00	(0.21)	(0.21)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	435.75	0.00	62.25	62.25
***Total: Fringe Benefits**		**3,550.00**	**3,550.00**	**0.00**	**3,487.96**	**0.00**	**62.04**	**62.04**
710100	Out-of-State Travel	9,250.00	9,250.00	0.00	412.42	0.00	8,837.58	8,837.58
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,426.50	0.00	(2,426.50)	(2,426.50)
***Total: Travel**		**9,250.00**	**9,250.00**	**0.00**	**2,838.92**	**0.00**	**6,411.08**	**6,411.08**
716120	Rentals-Property or Room	0.00	0.00	0.00	6,299.00	0.00	(6,299.00)	(6,299.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**6,299.00**	**0.00**	**(6,299.00)**	**(6,299.00)**
****Total Direct Cost Expenditures**		**26,450.00**	**26,450.00**	**0.00**	**25,525.60**	**0.00**	**924.40**	**924.40**
760300	F&A Expenditures	6,613.00	6,613.00	0.00	7,314.12	0.00	(701.12)	(701.12)
***Total: Indirect Costs**		**6,613.00**	**6,613.00**	**0.00**	**7,314.12**	**0.00**	**(701.12)**	**(701.12)**
****Total Indirect Cost Expenditures**		**6,613.00**	**6,613.00**	**0.00**	**7,314.12**	**0.00**	**(701.12)**	**(701.12)**
*****Total Expenditures**		**33,063.00**	**33,063.00**	**0.00**	**32,839.72**	**0.00**	**223.28**	**223.28**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,839.72	0.00	(32,839.72)	(32,839.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,839.72**	**0.00**	**(32,839.72)**	**(32,839.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,839.72**	**0.00**	**(32,839.72)**	**(32,839.72)**

Grant: 64U092 - Hot, Salty Bug: Assessing ecologica Status: Active Type: Grant
Fund: 64U092 - Hot, Salty Bug:Assessing ecological FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB# 18-010 CFDA #: 15.805
Resp Org: PACEVA
FRAGRNT Start/End Date: 6/1/17 - 2/28/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U092 - Hot, Salty Bug: Assessing ecologica Status: Active Type: Grant
Fund: 64U092 - Hot, Salty Bug:Assessing ecological FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	UNH SUB# 18-010 CFDA #: 15.805	Term Date:		IDC Rate Code:	
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/17 - 2/28/18	Rev Account:		Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,499.91	0.00	(7,499.91)	(7,499.91)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,382.45	0.00	(1,382.45)	(1,382.45)
61CPHX	Part Time Hourly	5,000.00	0.00	0.00	1,023.00	0.00	3,977.00	(1,023.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,727.88	0.00	(1,727.88)	(1,727.88)
61SNSH	Student Labor	5,000.00	4,810.00	0.00	0.00	0.00	5,000.00	4,810.00
***Total: Personnel**		**17,500.00**	**12,310.00**	**0.00**	**11,633.24**	**0.00**	**5,866.76**	**676.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	137.53	0.00	(137.53)	(137.53)
65YP10	Nonstatus Benefit Distr (Fica)	390.00	190.00	0.00	187.63	0.00	202.37	2.37
***Total: Fringe Benefits**		**390.00**	**190.00**	**0.00**	**325.16**	**0.00**	**64.84**	**(135.16)**
710000	In-State Travel	330.00	165.00	0.00	142.00	0.00	188.00	23.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	294.02	0.00	(294.02)	(294.02)
710300	Conference Registration Fees	0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
***Total: Travel**		**330.00**	**165.00**	**0.00**	**1,142.02**	**0.00**	**(812.02)**	**(977.02)**
711200	Research Supplies	128.00	128.00	0.00	197.02	0.00	(69.02)	(69.02)
717000	Consulting-General	572.00	572.00	0.00	0.00	0.00	572.00	572.00
717200	Other Professional Services-General	1,282.00	0.00	0.00	0.00	0.00	1,282.00	0.00
***Total: Supplies**		**1,982.00**	**700.00**	**0.00**	**197.02**	**0.00**	**1,784.98**	**502.98**
760000	Internal Allocations	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**20,202.00**	**13,365.00**	**0.00**	**13,357.44**	**0.00**	**6,844.56**	**7.56**
*****Total Expenditures**		**20,202.00**	**13,365.00**	**0.00**	**13,357.44**	**0.00**	**6,844.56**	**7.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,357.44	0.00	(13,357.44)	(13,357.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,357.44**	**0.00**	**(13,357.44)**	**(13,357.44)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U092 - Hot, Salty Bug: Assessing ecologica Status: Active Type: Grant
Fund: 64U092 - Hot, Salty Bug:Assessing ecological FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	01/31/2019	IDC Basis Code:		
Sponsor ID:	UNH SUB# 18-010	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	PACEVA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/17 - 2/28/18		Rev Account:		Fund Type Level 2	P1	

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**13,357.44**	**0.00**	**(13,357.44)**	**(13,357.44)**

Grant: 64U093 - FY18 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U093 - FY18 INBRE Research Training Grant FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUBAWARD R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	6/26/17 - 6/30/18		Rev Account:	531210	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,247.38	0.00	(12,247.38)	(12,247.38)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**12,247.38**	**0.00**	**(12,247.38)**	**(12,247.38)**
711200	Research Supplies	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**395.00**	**0.00**	**(395.00)**	**(395.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,642.38**	**0.00**	**(12,642.38)**	**(12,642.38)**
760300	F&A Expenditures	0.00	0.00	0.00	6,944.25	0.00	(6,944.25)	(6,944.25)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**6,944.25**	**0.00**	**(6,944.25)**	**(6,944.25)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,944.25**	**0.00**	**(6,944.25)**	**(6,944.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**19,586.63**	**0.00**	**(19,586.63)**	**(19,586.63)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	19,586.63	0.00	(19,586.63)	(19,586.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,586.63**	**0.00**	**(19,586.63)**	**(19,586.63)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,586.63**	**0.00**	**(19,586.63)**	**(19,586.63)**

Grant: 64U093 - FY18 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U093 - FY18 INBRE Research Training Grant FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUBAWARD R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	6/26/17 - 6/30/18		Rev Account:	531210	Fund Type Level 2	P1		

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
61CPEX	Part Time Salary	0.00	6,415.00	0.00	6,261.41	0.00	(6,261.41)	153.59
61CPHX	Part Time Hourly	15,000.00	33,000.00	0.00	28,292.25	0.00	(13,292.25)	4,707.75
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	42.73	0.00	(42.73)	(42.73)
61JBHX	Casual - Hourly	0.00	0.00	0.00	5,220.00	0.00	(5,220.00)	(5,220.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	87.19	0.00	(87.19)	(87.19)
61SNSH	Student Labor	3,000.00	16,586.00	0.00	13,736.89	0.00	(10,736.89)	2,849.11
***Total: Personnel**		**18,000.00**	**68,001.00**	**0.00**	**53,755.47**	**0.00**	**(35,755.47)**	**14,245.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	419.47	0.00	(419.47)	(419.47)
65YP10	Nonstatus Benefit Distr (Fica)	780.00	6,414.00	0.00	2,696.68	0.00	(1,916.68)	3,717.32
***Total: Fringe Benefits**		**780.00**	**6,414.00**	**0.00**	**3,116.15**	**0.00**	**(2,336.15)**	**3,297.85**
710000	In-State Travel	5,000.00	2,000.00	0.00	2,657.21	0.00	2,342.79	(657.21)
710100	Out-of-State Travel	0.00	9,000.00	0.00	2,072.38	0.00	(2,072.38)	6,927.62
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,324.07	0.00	(1,324.07)	(1,324.07)
710300	Conference Registration Fees	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
710400	Student or Non-Emp Travel	4,500.00	1,500.00	0.00	1,996.30	0.00	2,503.70	(496.30)
***Total: Travel**		**9,500.00**	**12,500.00**	**0.00**	**8,203.96**	**0.00**	**1,296.04**	**4,296.04**
740000	Cap Equipment	17,973.00	17,973.00	0.00	9,098.00	0.00	8,875.00	8,875.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	2,641.00	0.00	(2,641.00)	(2,641.00)
***Total: Equipment**		**17,973.00**	**17,973.00**	**0.00**	**11,739.00**	**0.00**	**6,234.00**	**6,234.00**
711146	Supplies-Laboratory	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	215.99	0.00	(215.99)	(215.99)
711200	Research Supplies	7,410.00	15,410.00	0.00	8,671.68	0.00	(1,261.68)	6,738.32
713000	Printing & Copying-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,947.47	0.00	(5,947.47)	(5,947.47)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	295.01	0.00	(295.01)	(295.01)
715025	Non-Cap Equip-btwn $1,000 & $3,000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
717200	Other Professional Services-General	0.00	500.00	0.00	828.00	0.00	(828.00)	(328.00)
717210	Oth Prof Ser-Honoraria	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.49	0.00	(47.49)	(47.49)

Grant: 64U093 - FY18 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U093 - FY18 INBRE Research Training Grant FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUBAWARD R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	6/26/17 - 6/30/18		Rev Account:	531210	Fund Type Level 2	P1		

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,475.14	0.00	(1,475.14)	(1,475.14)
***Total: Supplies**		**11,410.00**	**17,410.00**	**0.00**	**17,741.53**	**0.00**	**(6,331.53)**	**(331.53)**
760000	Internal Allocations	0.00	0.00	0.00	1,508.00	0.00	(1,508.00)	(1,508.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**(1,508.00)**
****Total Direct Cost Expenditures**		**57,663.00**	**122,298.00**	**0.00**	**96,064.11**	**0.00**	**(38,401.11)**	**26,233.89**
760300	F&A Expenditures	4,220.00	40,801.00	0.00	30,479.33	0.00	(26,259.33)	10,321.67
***Total: Indirect Costs**		**4,220.00**	**40,801.00**	**0.00**	**30,479.33**	**0.00**	**(26,259.33)**	**10,321.67**
****Total Indirect Cost Expenditures**		**4,220.00**	**40,801.00**	**0.00**	**30,479.33**	**0.00**	**(26,259.33)**	**10,321.67**
*****Total Expenditures**		**61,883.00**	**163,099.00**	**0.00**	**126,543.44**	**0.00**	**(64,660.44)**	**36,555.56**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	126,543.44	0.00	(126,543.44)	(126,543.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**126,543.44**	**0.00**	**(126,543.44)**	**(126,543.44)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**126,543.44**	**0.00**	**(126,543.44)**	**(126,543.44)**

Grant: 64U093 - FY18 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U093 - FY18 INBRE Research Training Grant FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUBAWARD R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	6/26/17 - 6/30/18		Rev Account:	531210	Fund Type Level 2	P1		

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,598.42	0.00	(1,598.42)	(1,598.42)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,598.42**	**0.00**	**(1,598.42)**	**(1,598.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,598.42**	**0.00**	**(1,598.42)**	**(1,598.42)**
760300	F&A Expenditures	0.00	0.00	0.00	906.30	0.00	(906.30)	(906.30)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**906.30**	**0.00**	**(906.30)**	**(906.30)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**906.30**	**0.00**	**(906.30)**	**(906.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,504.72**	**0.00**	**(2,504.72)**	**(2,504.72)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	2,504.72	0.00	(2,504.72)	(2,504.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,504.72**	**0.00**	**(2,504.72)**	**(2,504.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,504.72**	**0.00**	**(2,504.72)**	**(2,504.72)**

Grant: 64U094 - FY18 INBRE Chabot Status: Active Type: Grant
Fund: 64U094 - FY18 INBRE Chabot FMGR: Chabot, Christopher C

			Fund Information		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
PI Name:	Chabot, Christopher C		Effective Date:	01/31/2019	IDC Basis Code:	SW			
Sponsor:	Dartmouth College		Term Date:		IDC Rate Code:	PON17	56.70%		
Sponsor ID:	R768 AMEND #2	CFDA #: 93.859	Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
Resp Org:	PABICC		Rev Account:	531210	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	6/26/17 - 6/30/18								

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	5,353.00	5,353.00	0.00	2,623.88	0.00	2,729.12	2,729.12
61CPEX	Part Time Salary	26,764.00	26,764.00	0.00	26,236.68	0.00	527.32	527.32
***Total: Personnel**		**32,117.00**	**32,117.00**	**0.00**	**28,860.56**	**0.00**	**3,256.44**	**3,256.44**
65YF10	Full Fringe Benefit Distr Expe	2,242.00	2,242.00	0.00	1,099.38	0.00	1,142.62	1,142.62
65YP10	Nonstatus Benefit Distr (Fica)	2,088.00	2,088.00	0.00	2,046.48	0.00	41.52	41.52
***Total: Fringe Benefits**		**4,330.00**	**4,330.00**	**0.00**	**3,145.86**	**0.00**	**1,184.14**	**1,184.14**
710000	In-State Travel	1,500.00	1,500.00	0.00	166.00	0.00	1,334.00	1,334.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,143.12	0.00	(4,143.12)	(4,143.12)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**4,697.12**	**0.00**	**(3,197.12)**	**(3,197.12)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Uniforms and Safety Shoes	0.00	0.00	0.00	279.48	0.00	(279.48)	(279.48)
711138	Supplies-Parts	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
711146	Supplies-Laboratory	0.00	0.00	0.00	854.12	0.00	(854.12)	(854.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	219.98	0.00	(219.98)	(219.98)
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
711169	Supplies - Apparel	0.00	0.00	0.00	227.98	0.00	(227.98)	(227.98)
711200	Research Supplies	17,905.00	17,905.00	0.00	15,769.31	0.00	2,135.69	2,135.69
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	574.48	0.00	(574.48)	(574.48)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	36.13	0.00	(36.13)	(36.13)
717000	Consulting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**17,905.00**	**17,905.00**	**0.00**	**18,126.44**	**0.00**	**(221.44)**	**(221.44)**
****Total Direct Cost Expenditures**		**55,852.00**	**55,852.00**	**0.00**	**54,829.98**	**0.00**	**1,022.02**	**1,022.02**
760300	F&A Expenditures	19,270.00	19,270.00	0.00	16,363.93	0.00	2,906.07	2,906.07
***Total: Indirect Costs**		**19,270.00**	**19,270.00**	**0.00**	**16,363.93**	**0.00**	**2,906.07**	**2,906.07**
****Total Indirect Cost Expenditures**		**19,270.00**	**19,270.00**	**0.00**	**16,363.93**	**0.00**	**2,906.07**	**2,906.07**
*****Total Expenditures**		**75,122.00**	**75,122.00**	**0.00**	**71,193.91**	**0.00**	**3,928.09**	**3,928.09**

Grant: 64U094 - FY18 INBRE Chabot Status: Active Type: Grant
Fund: 64U094 - FY18 INBRE Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	R768 AMEND #2	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	6/26/17 - 6/30/18		Rev Account:	531210	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	71,193.91	0.00	(71,193.91)	(71,193.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,193.91**	**0.00**	**(71,193.91)**	**(71,193.91)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,193.91**	**0.00**	**(71,193.91)**	**(71,193.91)**

Grant: 64U095 - FY18 INBRE Son Status: Active Type: Grant
Fund: 64U095 - FY18 INBRE Son FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW			
Sponsor ID:	SUB# R770 AMEND#2	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%		
Resp Org:	PABISM		Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	6/26/17 - 6/30/18		Rev Account:	531210	Fund Type Level 2	P1			

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	4,710.38	0.00	(4,710.38)	(4,710.38)
611F17	Fac Tenure Track AAUP (PSU)	28,156.00	28,156.00	0.00	24,568.98	0.00	3,587.02	3,587.02
61CPEX	Part Time Salary	19,331.00	19,331.00	0.00	12,431.67	0.00	6,899.33	6,899.33
***Total: Personnel**		**47,487.00**	**47,487.00**	**0.00**	**41,711.03**	**0.00**	**5,775.97**	**5,775.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
65YF10	Full Fringe Benefit Distr Expe	11,787.00	11,787.00	0.00	10,294.31	0.00	1,492.69	1,492.69
65YP10	Nonstatus Benefit Distr (Fica)	1,508.00	1,508.00	0.00	969.66	0.00	538.34	538.34
***Total: Fringe Benefits**		**13,295.00**	**13,295.00**	**0.00**	**11,631.37**	**0.00**	**1,663.63**	**1,663.63**
710000	In-State Travel	1,500.00	1,500.00	0.00	144.00	0.00	1,356.00	1,356.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,476.86	0.00	(1,476.86)	(1,476.86)
710300	Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.70	0.00	(82.70)	(82.70)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**2,678.36**	**0.00**	**(1,178.36)**	**(1,178.36)**
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	25.69	0.00	(25.69)	(25.69)
711200	Research Supplies	20,000.00	20,000.00	0.00	6,604.95	0.00	13,395.05	13,395.05
713010	Printing & Copying-Publications	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: Supplies**		**34,500.00**	**34,500.00**	**0.00**	**7,106.64**	**0.00**	**27,393.36**	**27,393.36**
760000	Internal Allocations	0.00	0.00	0.00	(23,675.18)	0.00	23,675.18	23,675.18
***Total: Other**		**0.00**	**0.00**	**0.00**	**(23,675.18)**	**0.00**	**23,675.18**	**23,675.18**
****Total Direct Cost Expenditures**		**96,782.00**	**96,782.00**	**0.00**	**39,452.22**	**0.00**	**57,329.78**	**57,329.78**
760300	F&A Expenditures	28,492.00	28,492.00	0.00	14,190.05	0.00	14,301.95	14,301.95
***Total: Indirect Costs**		**28,492.00**	**28,492.00**	**0.00**	**14,190.05**	**0.00**	**14,301.95**	**14,301.95**
****Total Indirect Cost Expenditures**		**28,492.00**	**28,492.00**	**0.00**	**14,190.05**	**0.00**	**14,301.95**	**14,301.95**
*****Total Expenditures**		**125,274.00**	**125,274.00**	**0.00**	**53,642.27**	**0.00**	**71,631.73**	**71,631.73**

Grant: 64U095 - FY18 INBRE Son Status: Active Type: Grant
Fund: 64U095 - FY18 INBRE Son FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB# R770 AMEND#2	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PABISM		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	6/26/17 - 6/30/18		Rev Account:	531210	Fund Type Level 2	P1		

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	53,642.27	0.00	(53,642.27)	(53,642.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,642.27**	**0.00**	**(53,642.27)**	**(53,642.27)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,642.27**	**0.00**	**(53,642.27)**	**(53,642.27)**

Grant: 64U096 - Sci, Obs., 4cast tools CA Atmos Riv Status: Active Type: Grant
Fund: 64U096 - Sci, Obs. 4cast tools CA Atmos Riv FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: S9001672, SUB#90639381 CFDA #: NONE
Resp Org: PANSCJ
FRAGRNT Start/End Date: 7/1/17 - 3/31/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00%
IDC Dist From Code: PSCDST 25
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	10,000.00	10,000.00	0.00	9,670.20	0.00	329.80	329.80
***Total: Personnel**		**10,000.00**	**10,000.00**	**0.00**	**9,670.20**	**0.00**	**329.80**	**329.80**
710100	Out-of-State Travel	3,750.00	3,750.00	0.00	2,409.70	0.00	1,340.30	1,340.30
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	575.80	0.00	(575.80)	(575.80)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	528.08	0.00	(528.08)	(528.08)
***Total: Travel**		**3,750.00**	**3,750.00**	**0.00**	**4,118.58**	**0.00**	**(368.58)**	**(368.58)**
722300	Other Financial Aid	7,800.00	7,800.00	0.00	7,752.00	0.00	48.00	48.00
***Total: Tuition**		**7,800.00**	**7,800.00**	**0.00**	**7,752.00**	**0.00**	**48.00**	**48.00**
****Total Direct Cost Expenditures**		**21,550.00**	**21,550.00**	**0.00**	**21,540.78**	**0.00**	**9.22**	**9.22**
760300	F&A Expenditures	3,438.00	3,438.00	0.00	3,447.22	0.00	(9.22)	(9.22)
***Total: Indirect Costs**		**3,438.00**	**3,438.00**	**0.00**	**3,447.22**	**0.00**	**(9.22)**	**(9.22)**
****Total Indirect Cost Expenditures**		**3,438.00**	**3,438.00**	**0.00**	**3,447.22**	**0.00**	**(9.22)**	**(9.22)**
*****Total Expenditures**		**24,988.00**	**24,988.00**	**0.00**	**24,988.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	24,988.00	0.00	(24,988.00)	(24,988.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,988.00**	**0.00**	**(24,988.00)**	**(24,988.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,988.00**	**0.00**	**(24,988.00)**	**(24,988.00)**

Grant: 64U097 - Stormwater Dev: NH Communities Status: Active Type: Grant
Fund: 64U097 - Stormwater & Dev: NH Communites FMGR: Hammond Rowan, June E

PI Name:	Hammond Rowan, June E		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	01/31/2019	IDC Basis Code:		
Sponsor ID:	UNH SUB18-001	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	PACENV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/17 - 12/31/18		Rev Account:		Fund Type Level 2	P1	

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,061.91	0.00	(4,061.91)	(4,061.91)
61CPEX	Part Time Salary	0.00	0.00	(1,729.00)	0.00	0.00	0.00	0.00
***Total: Personnel**		**6,000.00**	**6,000.00**	**(1,729.00)**	**4,061.91**	**0.00**	**1,938.09**	**1,938.09**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(145.24)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(145.24)**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	(156.97)	0.00	0.00	0.00	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	(129.71)	0.00	0.00	0.00	0.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	(60.71)	0.00	0.00	0.00	0.00
***Total: Travel**		**500.00**	**500.00**	**(347.39)**	**0.00**	**0.00**	**500.00**	**500.00**
711200	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
721145	Asstship-Grad Asst Tuition	0.00	0.00	(525.00)	4,998.00	0.00	(4,998.00)	(4,998.00)
722300	Other Financial Aid	5,592.00	5,592.00	0.00	0.00	0.00	5,592.00	5,592.00
***Total: Tuition**		**5,592.00**	**5,592.00**	**(525.00)**	**4,998.00**	**0.00**	**594.00**	**594.00**
****Total Direct Cost Expenditures**		**12,192.00**	**12,192.00**	**(2,746.63)**	**9,059.91**	**0.00**	**3,132.09**	**3,132.09**
*****Total Expenditures**		**12,192.00**	**12,192.00**	**(2,746.63)**	**9,059.91**	**0.00**	**3,132.09**	**3,132.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(2,746.63)	9,059.91	0.00	(9,059.91)	(9,059.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(2,746.63)**	**9,059.91**	**0.00**	**(9,059.91)**	**(9,059.91)**
*****Total Revenue**		**0.00**	**0.00**	**(2,746.63)**	**9,059.91**	**0.00**	**(9,059.91)**	**(9,059.91)**

Grant: 64U098 - Eversource-UCONN Predictive Storm a Status: Active Type: Grant
Fund: 64U098 - Eversource-UCONN Predictive Storm FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: University of Connecticut
Sponsor ID: 176537, ACCOUNT #6202510 CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 9/6/17 - 12/31/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	30,000.00	30,000.00	0.00	5,600.00	0.00	24,400.00	24,400.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	16,452.27	0.00	(16,452.27)	(16,452.27)
61CPEX	Part Time Salary	23,631.00	23,631.00	0.00	27,432.24	0.00	(3,801.24)	(3,801.24)
61CPHX	Part Time Hourly	8,280.00	8,280.00	0.00	0.00	0.00	8,280.00	8,280.00
***Total: Personnel**		**61,911.00**	**61,911.00**	**0.00**	**49,484.51**	**0.00**	**12,426.49**	**12,426.49**
65YP10	Nonstatus Benefit Distr (Fica)	2,489.00	2,489.00	0.00	2,245.26	0.00	243.74	243.74
***Total: Fringe Benefits**		**2,489.00**	**2,489.00**	**0.00**	**2,245.26**	**0.00**	**243.74**	**243.74**
710100	Out-of-State Travel	10,000.00	10,000.00	0.00	600.26	0.00	9,399.74	9,399.74
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,066.24	0.00	(2,066.24)	(2,066.24)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	319.40	0.00	(319.40)	(319.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,057.44	0.00	(5,057.44)	(5,057.44)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,024.57	0.00	(1,024.57)	(1,024.57)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**10,907.91**	**0.00**	**(907.91)**	**(907.91)**
711200	Research Supplies	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
***Total: Supplies**		**3,250.00**	**3,250.00**	**0.00**	**0.00**	**0.00**	**3,250.00**	**3,250.00**
722300	Other Financial Aid	32,300.00	32,300.00	0.00	17,211.00	0.00	15,089.00	15,089.00
***Total: Tuition**		**32,300.00**	**32,300.00**	**0.00**	**17,211.00**	**0.00**	**15,089.00**	**15,089.00**
760000	Internal Allocations	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: Other**		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
****Total Direct Cost Expenditures**		**111,700.00**	**111,700.00**	**0.00**	**79,848.68**	**0.00**	**31,851.32**	**31,851.32**
760300	F&A Expenditures	35,103.00	35,103.00	0.00	28,057.70	0.00	7,045.30	7,045.30
***Total: Indirect Costs**		**35,103.00**	**35,103.00**	**0.00**	**28,057.70**	**0.00**	**7,045.30**	**7,045.30**
****Total Indirect Cost Expenditures**		**35,103.00**	**35,103.00**	**0.00**	**28,057.70**	**0.00**	**7,045.30**	**7,045.30**
*****Total Expenditures**		**146,803.00**	**146,803.00**	**0.00**	**107,906.38**	**0.00**	**38,896.62**	**38,896.62**

Revenue

Grant: 64U098 - Eversource-UCONN Predictive Storm a Status: Active Type: Grant
Fund: 64U098 - Eversource-UCONN Predictive Storm FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: University of Connecticut
Sponsor ID: 176537, ACCOUNT #6202510 CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 9/6/17 - 12/31/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	107,906.38	0.00	(107,906.38)	(107,906.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**107,906.38**	**0.00**	**(107,906.38)**	**(107,906.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**107,906.38**	**0.00**	**(107,906.38)**	**(107,906.38)**

Grant: 64U098 - Eversource-UCONN Predictive Storm a Status: Active Type: Grant
Fund: 64U098 - Eversource-UCONN Predictive Storm FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: University of Connecticut
Sponsor ID: 176537, ACCOUNT #6202510 CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 9/6/17 - 12/31/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	65.24	0.00	(65.24)	(65.24)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**65.24**	**0.00**	**(65.24)**	**(65.24)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**65.24**	**0.00**	**(65.24)**	**(65.24)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**65.24**	**0.00**	**(65.24)**	**(65.24)**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65.24	0.00	(65.24)	(65.24)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65.24**	**0.00**	**(65.24)**	**(65.24)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65.24**	**0.00**	**(65.24)**	**(65.24)**

Grant: 64U099 - NH Crosswalk - NH Clinical Behavior Status: Active Type: Grant
Fund: 64U099 - NH Behaviorl Health Core Competeny FMGR: Herzig, Kathleen A

PI Name: Herzig, Kathleen A
Sponsor: University of New Hampshire
Sponsor ID: UNH AWARD CFDA #: NONE
Resp Org: PAPS01
FRAGRNT Start/End Date: 7/1/17 - 10/2/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAPS01 - Psychology Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,319.11	0.00	(2,319.11)	(2,319.11)
61CPEX	Part Time Salary	2,319.11	2,319.11	0.00	0.00	0.00	2,319.11	2,319.11
***Total: Personnel**		**2,319.11**	**2,319.11**	**0.00**	**2,319.11**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	180.89	0.00	(180.89)	(180.89)
65YP10	Nonstatus Benefit Distr (Fica)	180.89	180.89	0.00	0.00	0.00	180.89	180.89
***Total: Fringe Benefits**		**180.89**	**180.89**	**0.00**	**180.89**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant: 64U100 - Dynamics biotic impacts, sediment Status: Active Type: Grant
Fund: 64U100 - Dynamics biotic impacts, sediment FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: Virginia Polytechnic Institute and State University
Sponsor ID: 443543-19C94/8020.18 .059147 CFDA #: NONE
Resp Org: PACEVA
FRAGRNT Start/End Date: 4/1/18 - 2/15/20

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: PSCDST 15
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	464.00	464.00	0.00	(464.00)	(464.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	87.43	87.43	0.00	(87.43)	(87.43)
***Total: Travel**		**0.00**	**0.00**	**551.43**	**551.43**	**0.00**	**(551.43)**	**(551.43)**
714000	Postage-General	0.00	0.00	20.15	20.15	0.00	(20.15)	(20.15)
***Total: Supplies**		**0.00**	**0.00**	**20.15**	**20.15**	**0.00**	**(20.15)**	**(20.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**571.58**	**571.58**	**0.00**	**(571.58)**	**(571.58)**
760300	F&A Expenditures	0.00	0.00	85.73	85.73	0.00	(85.73)	(85.73)
***Total: Indirect Costs**		**0.00**	**0.00**	**85.73**	**85.73**	**0.00**	**(85.73)**	**(85.73)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**85.73**	**85.73**	**0.00**	**(85.73)**	**(85.73)**
*****Total Expenditures**		**0.00**	**0.00**	**657.31**	**657.31**	**0.00**	**(657.31)**	**(657.31)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	657.31	657.31	0.00	(657.31)	(657.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**657.31**	**657.31**	**0.00**	**(657.31)**	**(657.31)**
*****Total Revenue**		**0.00**	**0.00**	**657.31**	**657.31**	**0.00**	**(657.31)**	**(657.31)**

Grant: 64U100 - Dynamics biotic impacts, sediment Status: Active Type: Grant
Fund: 64U100 - Dynamics biotic impacts, sediment FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: Virginia Polytechnic Institute and State University
Sponsor ID: 443543-19C94/8020.18 .059147 CFDA #: NONE
Resp Org: PACEVA
FRAGRNT Start/End Date: 4/1/18 - 2/15/20

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: PSCDST 15
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	9,062.00	0.00	(9,062.00)	(9,062.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**9,062.00**	**0.00**	**(9,062.00)**	**(9,062.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,062.00**	**0.00**	**(9,062.00)**	**(9,062.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,062.00**	**0.00**	**(9,062.00)**	**(9,062.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,062.00	0.00	(9,062.00)	(9,062.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,062.00**	**0.00**	**(9,062.00)**	**(9,062.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,062.00**	**0.00**	**(9,062.00)**	**(9,062.00)**

Grant: 64U100 - Dynamics biotic impacts, sediment Status: Active Type: Grant
Fund: 64U100 - Dynamics biotic impacts, sediment FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: Virginia Polytechnic Institute and State University
Sponsor ID: 443543-19C94/8020.18 .059147 CFDA #: NONE
Resp Org: PACEVA
FRAGRNT Start/End Date: 4/1/18 - 2/15/20

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: PSCDST 15
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	4,099.00	4,099.00	0.00	0.00	0.00	4,099.00	4,099.00
613N30	Graduate Research Assistant	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	439.03	9,000.12	0.00	(9,000.12)	(9,000.12)
61CPEX	Part Time Salary	3,608.00	3,608.00	2,083.35	3,690.85	0.00	(82.85)	(82.85)
***Total: Personnel**		**27,707.00**	**27,707.00**	**2,522.38**	**12,690.97**	**0.00**	**15,016.03**	**15,016.03**
65YF10	Full Fringe Benefit Distr Expe	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	1,718.00
65YP10	Nonstatus Benefit Distr (Fica)	281.00	281.00	174.99	300.38	0.00	(19.38)	(19.38)
***Total: Fringe Benefits**		**1,999.00**	**1,999.00**	**174.99**	**300.38**	**0.00**	**1,698.62**	**1,698.62**
710000	In-State Travel	739.00	739.00	0.00	0.00	0.00	739.00	739.00
710100	Out-of-State Travel	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	311.17	0.00	(311.17)	(311.17)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
***Total: Travel**		**739.00**	**739.00**	**0.00**	**1,313.67**	**0.00**	**(574.67)**	**(574.67)**
711200	Research Supplies	0.00	0.00	26.03	53.44	0.00	(53.44)	(53.44)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**26.03**	**53.44**	**0.00**	**946.56**	**946.56**
722315	Other Financial Aid-Tuition Grants	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Tuition**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
****Total Direct Cost Expenditures**		**40,445.00**	**40,445.00**	**2,723.40**	**14,358.46**	**0.00**	**26,086.54**	**26,086.54**
760300	F&A Expenditures	4,717.00	4,717.00	408.51	2,153.68	0.00	2,563.32	2,563.32
***Total: Indirect Costs**		**4,717.00**	**4,717.00**	**408.51**	**2,153.68**	**0.00**	**2,563.32**	**2,563.32**
****Total Indirect Cost Expenditures**		**4,717.00**	**4,717.00**	**408.51**	**2,153.68**	**0.00**	**2,563.32**	**2,563.32**
*****Total Expenditures**		**45,162.00**	**45,162.00**	**3,131.91**	**16,512.14**	**0.00**	**28,649.86**	**28,649.86**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,131.91	16,512.14	0.00	(16,512.14)	(16,512.14)

Grant: 64U100 - Dynamics biotic impacts, sediment Status: Active Type: Grant
Fund: 64U100 - Dynamics biotic impacts, sediment FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: Virginia Polytechnic Institute and State University
Sponsor ID: 443543-19C94/8020.18 .059147 CFDA #: NONE
Resp Org: PACEVA
FRAGRNT Start/End Date: 4/1/18 - 2/15/20

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: PSCDST 15
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,131.91**	**16,512.14**	**0.00**	**(16,512.14)**	**(16,512.14)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**3,131.91**	**16,512.14**	**0.00**	**(16,512.14)**	**(16,512.14)**

Grant: 64U101 - FY19 INBRE Research & Training Status: Active Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XD1 - Exploration and Discovery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	2,127.78	6,383.39	0.00	(6,383.39)	(6,383.39)
***Total: Personnel**		**0.00**	**0.00**	**2,127.78**	**6,383.39**	**0.00**	**(6,383.39)**	**(6,383.39)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	178.74	536.18	0.00	(536.18)	(536.18)
***Total: Fringe Benefits**		**0.00**	**0.00**	**178.74**	**536.18**	**0.00**	**(536.18)**	**(536.18)**
76O000	Internal Allocations - Charges	0.00	0.00	280.00	280.00	0.00	(280.00)	(280.00)
***Total: Other**		**0.00**	**0.00**	**280.00**	**280.00**	**0.00**	**(280.00)**	**(280.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,586.52**	**7,199.57**	**0.00**	**(7,199.57)**	**(7,199.57)**
760300	F&A Expenditures	0.00	0.00	1,276.68	3,830.05	0.00	(3,830.05)	(3,830.05)
***Total: Indirect Costs**		**0.00**	**0.00**	**1,276.68**	**3,830.05**	**0.00**	**(3,830.05)**	**(3,830.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,276.68**	**3,830.05**	**0.00**	**(3,830.05)**	**(3,830.05)**
*****Total Expenditures**		**0.00**	**0.00**	**3,863.20**	**11,029.62**	**0.00**	**(11,029.62)**	**(11,029.62)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	3,863.20	11,029.62	0.00	(11,029.62)	(11,029.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,863.20**	**11,029.62**	**0.00**	**(11,029.62)**	**(11,029.62)**
*****Total Revenue**		**0.00**	**0.00**	**3,863.20**	**11,029.62**	**0.00**	**(11,029.62)**	**(11,029.62)**

Grant: 64U101 - FY19 INBRE Research & Training Status: Active Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,820.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNSH	Student Labor	0.00	0.00	19,850.00	25,327.50	0.00	(25,327.50)	(25,327.50)
***Total: Personnel**		**0.00**	**0.00**	**21,670.00**	**27,147.50**	**0.00**	**(27,147.50)**	**(27,147.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	152.88	152.88	0.00	(152.88)	(152.88)
***Total: Fringe Benefits**		**0.00**	**0.00**	**152.88**	**152.88**	**0.00**	**(152.88)**	**(152.88)**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	481.40	481.40	0.00	(481.40)	(481.40)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	221.18	0.00	(221.18)	(221.18)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	153.12	1,173.40	0.00	(1,173.40)	(1,173.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	918.43	0.00	(918.43)	(918.43)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
***Total: Travel**		**0.00**	**0.00**	**634.52**	**4,133.41**	**0.00**	**(4,133.41)**	**(4,133.41)**
740000	Cap Equipment	17,000.00	17,000.00	18,036.50	18,036.50	0.00	(1,036.50)	(1,036.50)
***Total: Equipment**		**17,000.00**	**17,000.00**	**18,036.50**	**18,036.50**	**0.00**	**(1,036.50)**	**(1,036.50)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	108.46	0.00	(108.46)	(108.46)
711200	Research Supplies	0.00	0.00	1,775.07	3,352.58	0.00	(3,352.58)	(3,352.58)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
***Total: Supplies**		**0.00**	**0.00**	**1,775.07**	**3,777.04**	**0.00**	**(3,777.04)**	**(3,777.04)**
76O000	Internal Allocations - Charges	0.00	0.00	402.00	446.00	0.00	(446.00)	(446.00)
***Total: Other**		**0.00**	**0.00**	**402.00**	**446.00**	**0.00**	**(446.00)**	**(446.00)**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**42,670.97**	**53,693.33**	**0.00**	**(36,693.33)**	**(36,693.33)**
760300	F&A Expenditures	0.00	0.00	13,002.00	16,288.50	0.00	(16,288.50)	(16,288.50)
***Total: Indirect Costs**		**0.00**	**0.00**	**13,002.00**	**16,288.50**	**0.00**	**(16,288.50)**	**(16,288.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**13,002.00**	**16,288.50**	**0.00**	**(16,288.50)**	**(16,288.50)**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**55,672.97**	**69,981.83**	**0.00**	**(52,981.83)**	**(52,981.83)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	55,672.97	69,981.83	0.00	(69,981.83)	(69,981.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**55,672.97**	**69,981.83**	**0.00**	**(69,981.83)**	**(69,981.83)**

Grant: 64U101 - FY19 INBRE Research & Training Status: Active Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**55,672.97**	**69,981.83**	**0.00**	**(69,981.83)**	**(69,981.83)**

Grant: 64U101 - FY19 INBRE Research & Training Status: Active Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	18,000.00	18,000.00	1,589.06	12,000.11	0.00	5,999.89	5,999.89
61CPEX	Part Time Salary	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
61CPHX	Part Time Hourly	60,800.00	60,800.00	668.50	30,970.00	0.00	29,830.00	29,830.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Personnel**		**85,215.00**	**85,215.00**	**2,257.56**	**42,980.11**	**0.00**	**42,234.89**	**42,234.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YF10	Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
65YP10	Nonstatus Benefit Distr (Fica)	5,142.00	5,142.00	56.16	2,601.50	0.00	2,540.50	2,540.50
***Total: Fringe Benefits**		**7,680.00**	**7,680.00**	**56.16**	**2,602.34**	**0.00**	**5,077.66**	**5,077.66**
710D	Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	425.60	0.00	(425.60)	(425.60)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,293.51	0.00	(4,293.51)	(4,293.51)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**4,719.11**	**0.00**	**4,280.89**	**4,280.89**
711200	Research Supplies	7,608.00	7,608.00	0.00	239.00	0.00	7,369.00	7,369.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210	Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**9,608.00**	**9,608.00**	**0.00**	**239.00**	**0.00**	**9,369.00**	**9,369.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**528.00**	**0.00**	**(528.00)**	**(528.00)**
****Total Direct Cost Expenditures**		**111,503.00**	**111,503.00**	**2,313.72**	**51,068.56**	**0.00**	**60,434.44**	**60,434.44**
760300	F&A Expenditures	51,129.00	51,129.00	1,354.54	25,473.96	0.00	25,655.04	25,655.04
***Total: Indirect Costs**		**51,129.00**	**51,129.00**	**1,354.54**	**25,473.96**	**0.00**	**25,655.04**	**25,655.04**
****Total Indirect Cost Expenditures**		**51,129.00**	**51,129.00**	**1,354.54**	**25,473.96**	**0.00**	**25,655.04**	**25,655.04**
*****Total Expenditures**		**162,632.00**	**162,632.00**	**3,668.26**	**76,542.52**	**0.00**	**86,089.48**	**86,089.48**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	3,668.26	76,542.52	0.00	(76,542.52)	(76,542.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,668.26**	**76,542.52**	**0.00**	**(76,542.52)**	**(76,542.52)**

Grant: 64U101 - FY19 INBRE Research & Training Status: Active Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**3,668.26**	**76,542.52**	**0.00**	**(76,542.52)**	**(76,542.52)**

Grant: 64U102 - FY19 INBRE M. Brian Status: Active Type: Grant
Fund: 64U102 - FY19 INBRE M. Brian FMGR: Brian, Michael S

PI Name:	Brian, Michael S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW			
Sponsor ID:	SUB# R1041	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%		
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	60		
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1			

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,330.91	3,330.91	0.00	(3,330.91)	(3,330.91)
611F17	Fac Tenure Track AAUP (PSU)	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
61CPEX	Part Time Salary	16,667.00	16,667.00	6,766.68	16,766.70	0.00	(99.70)	(99.70)
***Total: Personnel**		**20,000.00**	**20,000.00**	**10,097.59**	**20,097.61**	**0.00**	**(97.61)**	**(97.61)**
65YF10	Full Fringe Benefit Distr Expe	1,410.00	1,410.00	1,409.00	1,409.00	0.00	1.00	1.00
65YP10	Nonstatus Benefit Distr (Fica)	1,400.00	1,400.00	568.41	1,408.41	0.00	(8.41)	(8.41)
***Total: Fringe Benefits**		**2,810.00**	**2,810.00**	**1,977.41**	**2,817.41**	**0.00**	**(7.41)**	**(7.41)**
710D00	Domestic Travel NH	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	13,000.00	13,000.00	0.00	13,033.03	0.00	(33.03)	(33.03)
***Total: Equipment**		**13,000.00**	**13,000.00**	**0.00**	**13,033.03**	**0.00**	**(33.03)**	**(33.03)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711200	Research Supplies	4,137.00	4,137.00	1,470.42	4,060.30	0.00	76.70	76.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717010	Consulting-Information Technology	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200	Other Professional Services-General	700.00	700.00	100.00	400.00	0.00	300.00	300.00
***Total: Supplies**		**5,137.00**	**5,137.00**	**1,570.42**	**4,650.30**	**0.00**	**486.70**	**486.70**
****Total Direct Cost Expenditures**		**41,947.00**	**41,947.00**	**13,645.42**	**40,598.35**	**0.00**	**1,348.65**	**1,348.65**
760300	F&A Expenditures	12,000.00	12,000.00	6,058.49	11,948.49	0.00	51.51	51.51
***Total: Indirect Costs**		**12,000.00**	**12,000.00**	**6,058.49**	**11,948.49**	**0.00**	**51.51**	**51.51**
****Total Indirect Cost Expenditures**		**12,000.00**	**12,000.00**	**6,058.49**	**11,948.49**	**0.00**	**51.51**	**51.51**
*****Total Expenditures**		**53,947.00**	**53,947.00**	**19,703.91**	**52,546.84**	**0.00**	**1,400.16**	**1,400.16**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	19,703.91	52,546.84	0.00	(52,546.84)	(52,546.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,703.91**	**52,546.84**	**0.00**	**(52,546.84)**	**(52,546.84)**
*****Total Revenue**		**0.00**	**0.00**	**19,703.91**	**52,546.84**	**0.00**	**(52,546.84)**	**(52,546.84)**

Grant: 64U102 - FY19 INBRE M. Brian Status: Active Type: Grant
Fund: 64U102 - FY19 INBRE M. Brian FMGR: Brian, Michael S

PI Name:	Brian, Michael S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB# R1041	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA4HHG - Health & Human Enrich-Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64U103 - FY19 INBRE H. Doherty Status: Active Type: Grant
Fund: 64U103 - FY19 INBRE H. Doherty FMGR: Doherty, Heather E

PI Name:	Doherty, Heather E		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB# R1042	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	12,618.00	12,618.00	0.00	(12,618.00)	(12,618.00)
***Total: Personnel**		**0.00**	**0.00**	**12,618.00**	**12,618.00**	**0.00**	**(12,618.00)**	**(12,618.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,059.91	1,059.91	0.00	(1,059.91)	(1,059.91)
***Total: Fringe Benefits**		**0.00**	**0.00**	**1,059.91**	**1,059.91**	**0.00**	**(1,059.91)**	**(1,059.91)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	(279.86)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	10,378.90	13,625.58	0.00	(13,625.58)	(13,625.58)
717200	Other Professional Services-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	(15,000.00)	(15,000.00)
***Total: Supplies**		**(15,000.00)**	**(15,000.00)**	**10,099.04**	**13,625.58**	**0.00**	**(28,625.58)**	**(28,625.58)**
****Total Direct Cost Expenditures**		**(15,000.00)**	**(15,000.00)**	**23,776.95**	**27,303.49**	**0.00**	**(42,303.49)**	**(42,303.49)**
760300	F&A Expenditures	0.00	0.00	7,570.80	7,570.80	0.00	(7,570.80)	(7,570.80)
***Total: Indirect Costs**		**0.00**	**0.00**	**7,570.80**	**7,570.80**	**0.00**	**(7,570.80)**	**(7,570.80)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**7,570.80**	**7,570.80**	**0.00**	**(7,570.80)**	**(7,570.80)**
*****Total Expenditures**		**(15,000.00)**	**(15,000.00)**	**31,347.75**	**34,874.29**	**0.00**	**(49,874.29)**	**(49,874.29)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	31,347.75	34,874.29	0.00	(34,874.29)	(34,874.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**31,347.75**	**34,874.29**	**0.00**	**(34,874.29)**	**(34,874.29)**
*****Total Revenue**		**0.00**	**0.00**	**31,347.75**	**34,874.29**	**0.00**	**(34,874.29)**	**(34,874.29)**

Grant: 64U103 - FY19 INBRE H. Doherty Status: Active Type: Grant
Fund: 64U103 - FY19 INBRE H. Doherty FMGR: Doherty, Heather E

PI Name:	Doherty, Heather E		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB# R1042	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U103 - FY19 INBRE H. Doherty Status: Active Type: Grant
Fund: 64U103 - FY19 INBRE H. Doherty FMGR: Doherty, Heather E

PI Name:	Doherty, Heather E		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	01/31/2019	IDC Basis Code:	SW		
Sponsor ID:	SUB# R1042	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,144.00	4,144.00	0.00	0.00	0.00	4,144.00	4,144.00
61CPEX	Part Time Salary	16,576.00	16,576.00	0.00	8,287.78	0.00	8,288.22	8,288.22
***Total: Personnel**		**20,720.00**	**20,720.00**	**0.00**	**8,287.78**	**0.00**	**12,432.22**	**12,432.22**
65YF10	Full Fringe Benefit Distr Expe	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
65YP10	Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	696.18	0.00	695.82	695.82
***Total: Fringe Benefits**		**3,145.00**	**3,145.00**	**0.00**	**696.18**	**0.00**	**2,448.82**	**2,448.82**
710D	Domestic Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
711200	Research Supplies	9,883.00	9,883.00	0.00	110.35	0.00	9,772.65	9,772.65
717200	Other Professional Services-General	16,990.00	16,990.00	0.00	0.00	0.00	16,990.00	16,990.00
***Total: Supplies**		**26,873.00**	**26,873.00**	**0.00**	**110.35**	**0.00**	**26,762.65**	**26,762.65**
****Total Direct Cost Expenditures**		**52,238.00**	**52,238.00**	**0.00**	**9,094.31**	**0.00**	**43,143.69**	**43,143.69**
760300	F&A Expenditures	12,432.00	12,432.00	0.00	4,917.98	0.00	7,514.02	7,514.02
***Total: Indirect Costs**		**12,432.00**	**12,432.00**	**0.00**	**4,917.98**	**0.00**	**7,514.02**	**7,514.02**
****Total Indirect Cost Expenditures**		**12,432.00**	**12,432.00**	**0.00**	**4,917.98**	**0.00**	**7,514.02**	**7,514.02**
*****Total Expenditures**		**64,670.00**	**64,670.00**	**0.00**	**14,012.29**	**0.00**	**50,657.71**	**50,657.71**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	14,012.29	0.00	(14,012.29)	(14,012.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,012.29**	**0.00**	**(14,012.29)**	**(14,012.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,012.29**	**0.00**	**(14,012.29)**	**(14,012.29)**

Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast Status: Active Type: Grant
Fund: 64U104 - FY19 Atmos. River Research & 4Cast FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB#108323982 PO S9002048 CFDA #: 12.300
Resp Org: PANSCJ
FRAGRNT Start/End Date: 7/1/18 - 9/29/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID17P5 17.50%
IDC Dist From Code: PSCDST 17.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	18,750.09	0.00	(18,750.09)	(18,750.09)
613N30	Graduate Research Assistant	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	756.14	14,669.12	0.00	(14,669.12)	(14,669.12)
61CPEX	Part Time Salary	14,583.00	14,583.00	10,816.17	10,816.17	0.00	3,766.83	3,766.83
61CPHX	Part Time Hourly	0.00	0.00	800.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH	Student Labor	10,000.00	10,000.00	0.00	3,435.00	0.00	6,565.00	6,565.00
***Total: Personnel**		**58,333.00**	**58,333.00**	**12,372.31**	**48,670.38**	**0.00**	**9,662.62**	**9,662.62**
65YF10	Full Fringe Benefit Distr Expe	7,931.00	7,931.00	0.00	7,931.30	0.00	(0.30)	(0.30)
65YP10	Nonstatus Benefit Distr (Fica)	1,225.00	1,225.00	975.78	992.58	0.00	232.42	232.42
***Total: Fringe Benefits**		**9,156.00**	**9,156.00**	**975.78**	**8,923.88**	**0.00**	**232.12**	**232.12**
710D	Domestic Travel	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,027.28	0.00	(1,027.28)	(1,027.28)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,048.86	0.00	(1,048.86)	(1,048.86)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,671.56	0.00	(1,671.56)	(1,671.56)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	993.60	0.00	(993.60)	(993.60)
***Total: Travel**		**7,251.00**	**7,251.00**	**0.00**	**4,741.30**	**0.00**	**2,509.70**	**2,509.70**
711200	Research Supplies	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
719Z00	Other Employee Support	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
***Total: Supplies**		**1,480.00**	**1,480.00**	**0.00**	**260.00**	**0.00**	**1,220.00**	**1,220.00**
722300	Other Financial Aid	11,050.00	11,050.00	0.00	3,971.00	0.00	7,079.00	7,079.00
***Total: Tuition**		**11,050.00**	**11,050.00**	**0.00**	**3,971.00**	**0.00**	**7,079.00**	**7,079.00**
****Total Direct Cost Expenditures**		**87,270.00**	**87,270.00**	**13,348.09**	**66,566.56**	**0.00**	**20,703.44**	**20,703.44**
760300	F&A Expenditures	15,272.00	15,272.00	2,335.91	11,649.11	0.00	3,622.89	3,622.89
***Total: Indirect Costs**		**15,272.00**	**15,272.00**	**2,335.91**	**11,649.11**	**0.00**	**3,622.89**	**3,622.89**
****Total Indirect Cost Expenditures**		**15,272.00**	**15,272.00**	**2,335.91**	**11,649.11**	**0.00**	**3,622.89**	**3,622.89**
*****Total Expenditures**		**102,542.00**	**102,542.00**	**15,684.00**	**78,215.67**	**0.00**	**24,326.33**	**24,326.33**

Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast Status: Active Type: Grant
Fund: 64U104 - FY19 Atmos. River Research & 4Cast FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB#108323982 PO S9002048 CFDA #: 12.300
Resp Org: PANSCJ
FRAGRNT Start/End Date: 7/1/18 - 9/29/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID17P5 17.50%
IDC Dist From Code: PSCDST 17.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	15,684.00	78,215.67	0.00	(78,215.67)	(78,215.67)
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,684.00**	**78,215.67**	**0.00**	**(78,215.67)**	**(78,215.67)**
****Total Revenue**	**0.00**	**0.00**	**15,684.00**	**78,215.67**	**0.00**	**(78,215.67)**	**(78,215.67)**

Grant: 64U105 - FY20 INBRE RSTG Status: Not Fully Executed Type: Grant
Fund: 64U105 - FY20 INBRE RSTG FMGR: Yurewicz, Kerry L

			Fund Information		**Fund Indirect Cost Information**		
PI Name:	Yurewicz, Kerry L		Effective Date:	06/30/2019	IDC Basis Code:	SW	
Sponsor:	Dartmouth College		Term Date:		IDC Rate Code:	PON14	60.00%
Sponsor ID:	TBD	CFDA #:	Expend End Date:		IDC Dist From Code:	PSCDST	60
Resp Org:	PA3XDG		Rev Account:	531210	Fund Type Level 2	P1	
FRAGRNT Start/End Date:	6/25/19 - 6/30/20						

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Travel**		**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant: 64U106 - FY20 INBRE HHE Glucose Status: Not Fully Executed Type: Grant
Fund: 64U106 - FY20 INBRE HHE Glucose FMGR: Brian, Michael S

PI Name:	Brian, Michael S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	07/01/2019	IDC Basis Code:	SW	
Sponsor ID:	TBD	CFDA #:	Term Date:		IDC Rate Code:	PON14	60.00%
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	60
FRAGRNT Start/End Date:	6/25/19 - 6/30/20		Rev Account:	531210	Fund Type Level 2	P1	

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant
Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI Name:	Fitzpatrick Jr, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRFT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/89		Rev Account:	530000	Fund Type Level 2 P1		

Org: PAGRFT - Grant-Fitzpatrick T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000	Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
***Total: Personnel**		**0.00**	**24,000.00**	**0.00**	**24,906.65**	**0.00**	**(24,906.65)**	**(906.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: Fringe Benefits**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z	Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
***Total: Travel**		**0.00**	**3,600.00**	**0.00**	**2,122.04**	**0.00**	**(2,122.04)**	**1,477.96**
7111	Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180	Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
***Total: Supplies**		**0.00**	**2,400.00**	**0.00**	**2,434.25**	**0.00**	**(2,434.25)**	**(34.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
***Total: Other**		**0.00**	**0.00**	**0.00**	**537.06**	**0.00**	**(537.06)**	**(537.06)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**13,839.14**	**0.00**	**0.00**	**0.00**	**0.00**	**13,839.14**
5603	NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
***Total: Sales of Educational Activities**		**0.00**	**22,160.86**	**0.00**	**22,160.86**	**0.00**	**(22,160.86)**	**0.00**

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant
Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI Name:	Fitzpatrick Jr, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRFT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/89		Rev Account:	530000	Fund Type Level 2 P1		

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**13,839.14**	**0.00**	**(13,839.14)**	**(13,839.14)**
****Total Revenue**	**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant: 659004 - Small Busn Development Status: Inactive Type: Grant
Fund: 659004 - Small Busn Development FMGR: Gregory, Janice

PI Name:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/90 - 12/31/90		Rev Account:		Fund Type Level 2 P1		

Org: PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000	Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
***Total: Personnel**		**0.00**	**31,323.31**	**0.00**	**31,323.31**	**0.00**	**(31,323.31)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
***Total: Fringe Benefits**		**0.00**	**8,624.51**	**0.00**	**8,624.51**	**0.00**	**(8,624.51)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**646.37**	**0.00**	**(646.37)**	**(646.37)**
7111	Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180	Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ	Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
***Total: Supplies**		**0.00**	**751.38**	**0.00**	**105.01**	**0.00**	**(105.01)**	**646.37**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
***Total: Other**		**0.00**	**0.00**	**0.00**	**26.98**	**0.00**	**(26.98)**	**(26.98)**
****Total Direct Cost Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**(26.98)**
*****Total Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**(26.98)**
Revenue								
5300	Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
5603	NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total: Sales of Educational Activities**		**0.00**	**20,726.18**	**0.00**	**20,726.18**	**0.00**	**(20,726.18)**	**0.00**
*****Total Revenue**		**0.00**	**40,726.18**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	01/30/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	01/30/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: PCGRNT - OSP/Grants Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	01/30/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS	Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.19**	**0.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(11.72)	0.00	11.72	11.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(11.76)**	**0.00**	**11.76**	**11.76**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(11.95)**	**0.00**	**11.95**	**11.95**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(11.95)**	**0.00**	**11.95**	**11.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	01/30/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2 P1		

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.15**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.15**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	01/30/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	01/30/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65P000 - Program Income/Math Dept Status: Active Type: Grant
Fund: 65P000 - Program Income/Math Dept FMGR: Sutcliffe, Liane S

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/15/95 - 12/31/05		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**17,877.00**	**0.00**	**16,478.44**	**0.00**	**(16,478.44)**	**1,398.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: Fringe Benefits**		**0.00**	**2,136.00**	**0.00**	**1,319.45**	**0.00**	**(1,319.45)**	**816.55**
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
***Total: Travel**		**0.00**	**5,970.00**	**0.00**	**7,713.71**	**0.00**	**(7,713.71)**	**(1,743.71)**
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124	Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)

Grant: 65P000 - Program Income/Math Dept Status: Active Type: Grant
Fund: 65P000 - Program Income/Math Dept FMGR: Sutcliffe, Liane S

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/15/95 - 12/31/05		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
***Total: Supplies**		**414.00**	**76,460.39**	**0.00**	**79,586.52**	**0.00**	**(79,172.52)**	**(3,126.13)**
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
***Total: Tuition**		**0.00**	**12,105.00**	**0.00**	**10,585.00**	**0.00**	**(10,585.00)**	**1,520.00**
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
***Total: Participant Support**		**0.00**	**24,846.00**	**0.00**	**23,680.33**	**0.00**	**(23,680.33)**	**1,165.67**
****Total Direct Cost Expenditures**		**414.00**	**139,394.39**	**0.00**	**139,363.45**	**0.00**	**(138,949.45)**	**30.94**
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
***Total: Indirect Costs**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
****Total Indirect Cost Expenditures**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
*****Total Expenditures**		**414.00**	**149,985.35**	**0.00**	**149,725.45**	**0.00**	**(149,311.45)**	**259.90**
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
***Total: Sponsored Programs**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**
*****Total Revenue**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**

Grant: 65P000 - Program Income/Math Dept Status: Active Type: Grant
Fund: 65P000 - Program Income/Math Dept FMGR: Sutcliffe, Liane S

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/15/95 - 12/31/05		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Sutcliffe, Liane S

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35.60**	**0.00**	**(35.60)**	**(35.60)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000	Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,792.81**	**0.00**	**(1,792.81)**	**(1,792.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,272.06**	**0.00**	**(2,272.06)**	**(2,272.06)**
760300	F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**181.77**	**0.00**	**(181.77)**	**(181.77)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**181.77**	**0.00**	**(181.77)**	**(181.77)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,453.83**	**0.00**	**(2,453.83)**	**(2,453.83)**

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Sutcliffe, Liane S

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,375.00**	**0.00**	**(6,375.00)**	**(6,375.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**535.50**	**0.00**	**(535.50)**	**(535.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,910.50**	**0.00**	**(6,910.50)**	**(6,910.50)**
760300	F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**552.84**	**0.00**	**(552.84)**	**(552.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**552.84**	**0.00**	**(552.84)**	**(552.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,463.34**	**0.00**	**(7,463.34)**	**(7,463.34)**

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Sutcliffe, Liane S

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC	*OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**522,541.45**	**0.00**	**510,341.17**	**0.00**	**(510,341.17)**	**12,200.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
***Total: Fringe Benefits**		**0.00**	**47,995.00**	**0.00**	**46,462.98**	**0.00**	**(46,462.98)**	**1,532.02**
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100	Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200	Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300	Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**73,666.51**	**0.00**	**62,127.62**	**0.00**	**(62,127.62)**	**11,538.89**
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161	Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Sutcliffe, Liane S

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005	Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000	Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000	Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000	Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000	Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
***Total: Supplies**		**0.00**	**130,407.89**	**0.00**	**147,035.55**	**0.00**	**(147,035.55)**	**(16,627.66)**
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
***Total: Tuition**		**0.00**	**35,281.00**	**0.00**	**34,930.00**	**0.00**	**(34,930.00)**	**351.00**
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
***Total: Participant Support**		**0.00**	**23,765.32**	**0.00**	**21,941.99**	**0.00**	**(21,941.99)**	**1,823.33**
****Total Direct Cost Expenditures**		**0.00**	**833,657.17**	**0.00**	**822,839.31**	**0.00**	**(822,839.31)**	**10,817.86**
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01
***Total: Indirect Costs**		**0.00**	**52,717.31**	**0.00**	**52,446.30**	**0.00**	**(52,446.30)**	**271.01**
****Total Indirect Cost Expenditures**		**0.00**	**52,717.31**	**0.00**	**52,446.30**	**0.00**	**(52,446.30)**	**271.01**

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Sutcliffe, Liane S

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	01/25/2019	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**0.00**	**886,374.48**	**0.00**	**875,285.61**	**0.00**	**(875,285.61)**	**11,088.87**
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300	Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390	Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
***Total: Sponsored Programs**		**0.00**	**866,603.89**	**0.00**	**878,410.86**	**0.00**	**(878,410.86)**	**(11,806.97)**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total: Transfers In**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**874,103.89**	**0.00**	**885,910.86**	**0.00**	**(885,910.86)**	**(11,806.97)**

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Program Income		Effective Date:	01/30/2019	IDC Basis Code:		
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		Rev Account:		Fund Type Level 2	P1	

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
570300 Miscellaneous Sources	0.00	0.00	1,260.00	1,260.00	0.00	(1,260.00)	(1,260.00)
***Total: Other Sources**	**0.00**	**0.00**	**1,260.00**	**1,260.00**	**0.00**	**(1,260.00)**	**(1,260.00)**
****Total Revenue**	**0.00**	**0.00**	**1,260.00**	**1,260.00**	**0.00**	**(1,260.00)**	**(1,260.00)**

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Program Income		Effective Date:	01/30/2019	IDC Basis Code:		
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		Rev Account:		Fund Type Level 2	P1	

Org: PAENG1 - English Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C	Other Prof Services - Catering	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**732.54**	**0.00**	**(732.54)**	**(732.54)**
760000	Internal Allocations	0.00	0.00	0.00	8,648.50	0.00	(8,648.50)	(8,648.50)
76O000	Internal Allocations - Charges	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
***Total: Other**		**0.00**	**0.00**	**0.00**	**13,581.05**	**0.00**	**(13,581.05)**	**(13,581.05)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,313.59**	**0.00**	**(14,313.59)**	**(14,313.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,313.59**	**0.00**	**(14,313.59)**	**(14,313.59)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,030.00**	**0.00**	**(8,030.00)**	**(8,030.00)**
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
560Z24	Participant Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
560Z38	Participant Fees	0.00	0.00	0.00	16,245.00	0.00	(16,245.00)	(16,245.00)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**18,295.00**	**0.00**	**(18,295.00)**	**(18,295.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,325.00**	**0.00**	**(26,325.00)**	**(26,325.00)**

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Program Income		Effective Date:	01/30/2019	IDC Basis Code:		
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		Rev Account:		Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	369.60	0.00	(369.60)	(369.60)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,817.88	0.00	(7,817.88)	(7,817.88)
611PFC	[NSE] Faculty Credit	5,540.00	20,690.00	500.00	73,065.61	0.00	(67,525.61)	(52,375.61)
61CPEU	*OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX	Part Time Salary	5,735.00	250,012.85	300.00	217,301.84	0.00	(211,566.84)	32,711.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX	Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF	Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH	Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
***Total: Personnel**		**14,725.00**	**298,236.15**	**800.00**	**321,763.27**	**0.00**	**(307,038.27)**	**(23,527.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	747.77	0.00	(747.77)	(747.77)
65YF10	Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10	Nonstatus Benefit Distr (Fica)	666.00	34,920.22	67.20	25,329.69	0.00	(24,663.69)	9,590.53
***Total: Fringe Benefits**		**666.00**	**35,615.22**	**67.20**	**26,077.46**	**0.00**	**(25,411.46)**	**9,537.76**
710000	In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100	Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300	Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400	Student or Non-Emp Travel	0.00	950.00	0.00	11,483.62	0.00	(11,483.62)	(10,533.62)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**1,570.00**	**39,973.06**	**0.00**	**25,913.64**	**0.00**	**(24,343.64)**	**14,059.42**
711000	Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100	Supplies-General	(90.00)	26,432.46	0.00	9,616.36	0.00	(9,706.36)	16,816.10
711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124	Supplies-Instructional & Program	0.00	5,214.80	0.00	8,185.52	0.00	(8,185.52)	(2,970.72)
711160	Supplies-Books	0.00	7,033.00	0.00	14,968.70	0.00	(14,968.70)	(7,935.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,646.43	0.00	(5,646.43)	(5,646.43)
711169	Supplies - Apparel	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
713000	Printing & Copying-General	2,890.00	5,328.00	0.00	12,773.25	0.00	(9,883.25)	(7,445.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)
713010	Printing & Copying-Publications	0.00	630.00	0.00	3,159.89	0.00	(3,159.89)	(2,529.89)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
714000	Postage-General	0.00	0.00	0.00	4,150.31	0.00	(4,150.31)	(4,150.31)

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	Program Income	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	289.12	0.00	(289.12)	(289.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	459.21	0.00	(459.21)	(459.21)
717200	Other Professional Services-General	684.00	13,704.00	0.00	13,182.50	0.00	(12,498.50)	521.50
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	468.96	0.00	(468.96)	(468.96)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	(5,000.00)	44,518.06	0.00	18,833.18	0.00	(23,833.18)	25,684.88
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
719100	Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.69	0.00	(623.69)	(623.69)
***Total: Supplies**		**(1,516.00)**	**104,360.32**	**0.00**	**101,988.12**	**0.00**	**(103,504.12)**	**2,372.20**
722300	Other Financial Aid	0.00	17,495.00	0.00	22,190.00	0.00	(22,190.00)	(4,695.00)
***Total: Tuition**		**0.00**	**17,495.00**	**0.00**	**22,190.00**	**0.00**	**(22,190.00)**	**(4,695.00)**
722200	Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
***Total: Participant Support**		**0.00**	**2,515.00**	**0.00**	**9,136.00**	**0.00**	**(9,136.00)**	**(6,621.00)**
760000	Internal Allocations	5,000.00	31,850.75	0.00	25,156.00	0.00	(20,156.00)	6,694.75
76O000	Internal Allocations - Charges	0.00	0.00	0.00	3,073.25	0.00	(3,073.25)	(3,073.25)
***Total: Other**		**5,000.00**	**31,850.75**	**0.00**	**28,229.25**	**0.00**	**(23,229.25)**	**3,621.50**
****Total Direct Cost Expenditures**		**20,445.00**	**530,045.50**	**867.20**	**535,297.74**	**0.00**	**(514,852.74)**	**(5,252.24)**
760300	F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
***Total: Indirect Costs**		**0.00**	**2,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,644.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,644.00**
*****Total Expenditures**		**20,445.00**	**532,689.50**	**867.20**	**535,297.74**	**0.00**	**(514,852.74)**	**(2,608.24)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	59.00	464.00	0.00	934.00	0.00	(875.00)	(470.00)
531200	US Colleges & Universities G&C	0.00	865.00	0.00	4,595.00	0.00	(4,595.00)	(3,730.00)
531300	Program Income-General	9,270.00	236,736.37	366.00	236,381.37	0.00	(227,111.37)	355.00

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Program Income		Effective Date:	01/30/2019	IDC Basis Code:		
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		Rev Account:		Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531390	Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400	Misc Private Grant Sources	7,431.00	196,794.13	0.00	196,794.13	0.00	(189,363.13)	0.00
533100	External F&A Allocations	0.00	2,745.00	0.00	2,745.00	0.00	(2,745.00)	0.00
***Total: Sponsored Programs**		**16,760.00**	**500,245.50**	**366.00**	**509,070.50**	**0.00**	**(492,310.50)**	**(8,825.00)**
560Z00	Other Ed Sales and Services	0.00	29,350.00	0.00	3,132.00	0.00	(3,132.00)	26,218.00
560Z38	Participant Fees	0.00	0.00	0.00	38,560.00	0.00	(38,560.00)	(38,560.00)
***Total: Sales of Educational Activities**		**0.00**	**29,350.00**	**0.00**	**41,692.00**	**0.00**	**(41,692.00)**	**(12,342.00)**
570300	Miscellaneous Sources	0.00	0.00	995.00	995.00	0.00	(995.00)	(995.00)
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**995.00**	**995.00**	**0.00**	**(995.00)**	**(995.00)**
*****Total Revenue**		**16,760.00**	**529,595.50**	**1,361.00**	**551,757.50**	**0.00**	**(534,997.50)**	**(22,162.00)**

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65P003 - ESST Program Income - Turksi
Fund: 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Sutcliffe, Liane S

Type:

PI Name: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME CFDA #:
Resp Org: PANSTM
FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65P003 - ESST Program Income - Turksi
Fund: 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Sutcliffe, Liane S

Type:

PI Name: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME CFDA #:
Resp Org: PANSTM
FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**333.50**	**0.00**	**(333.50)**	**(333.50)**
711000	Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100	Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124	Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
***Total: Supplies**		**0.00**	**4,115.00**	**0.00**	**1,065.03**	**0.00**	**(1,065.03)**	**3,049.97**
722300	Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
***Total: Tuition**		**0.00**	**2,860.00**	**0.00**	**3,190.00**	**0.00**	**(3,190.00)**	**(330.00)**
****Total Direct Cost Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,431.33**	**0.00**	**(6,431.33)**	**543.67**
*****Total Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,431.33**	**0.00**	**(6,431.33)**	**543.67**
Revenue								
531400	Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total: Sponsored Programs**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**
*****Total Revenue**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**

Grant: 65Z000 - Grant Holding Account Status: Active Type: Other
Fund: 65Z000 - Grant Holding Account FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	01/30/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/96 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65Z000 - Grant Holding Account Status: Active Type: Other
Fund: 65Z000 - Grant Holding Account FMGR: Sutcliffe, Liane S

PI Name: Sutcliffe, Liane S
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: NONE CFDA #:
Resp Org: PFINDC
FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls A110
Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5300	Federal Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
530000	Federal Programs	0.00	(55,878.39)	0.00	(55,878.39)	0.00	55,878.39	0.00
531000	US Corporate Grants & Contracts	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	3,950.00	0.00	3,950.00	0.00	(3,950.00)	0.00
533000	Recovery of F&A Costs	0.00	(18,250.00)	0.00	(18,250.00)	0.00	18,250.00	0.00
***Total: Sponsored Programs**		**0.00**	**1,976.61**	**0.00**	**1,976.61**	**0.00**	**(1,976.61)**	**0.00**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**1,976.61**	**0.00**	**1,976.61**	**0.00**	**(1,976.61)**	**0.00**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C018 - PASS-PSU Cost share 2006-2009 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	09/02/2011	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:		Fund Type Level 2	P1	

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10	Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH	Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS	College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
***Total: Personnel**		**261,908.00**	**261,908.00**	**0.00**	**224,859.47**	**0.00**	**37,048.53**	**37,048.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10	Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10	Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
***Total: Fringe Benefits**		**110,218.00**	**110,218.00**	**0.00**	**91,127.01**	**0.00**	**19,090.99**	**19,090.99**
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**2,630.46**	**0.00**	**(2,130.46)**	**(2,130.46)**
711100	Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,514.83**	**0.00**	**(2,514.83)**	**(2,514.83)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**372,626.00**	**372,626.00**	**0.00**	**322,131.77**	**0.00**	**50,494.23**	**50,494.23**
*****Total Expenditures**		**372,626.00**	**372,626.00**	**0.00**	**322,131.77**	**0.00**	**50,494.23**	**50,494.23**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C018 - PASS-PSU Cost share 2006-2009 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**326,103.42**	**0.00**	**(326,103.42)**	**(326,103.42)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**326,103.42**	**0.00**	**(326,103.42)**	**(326,103.42)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C018 - PASS-PSU Cost share 2006-2009 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTRIO

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS	College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,919.36**	**0.00**	**(3,919.36)**	**(3,919.36)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**52.29**	**0.00**	**(52.29)**	**(52.29)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,971.65**	**0.00**	**(3,971.65)**	**(3,971.65)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,971.65**	**0.00**	**(3,971.65)**	**(3,971.65)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C019 - PASS Schol Costshare '06-10 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	09/02/2011	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:		Fund Type Level 2	P1	

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
***Total: Tuition**	**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
****Total Direct Cost Expenditures**	**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
*****Total Expenditures**	**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**107,630.64**	**0.00**	**(107,630.64)**	**(107,630.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**107,630.64**	**0.00**	**(107,630.64)**	**(107,630.64)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C019 - PASS Schol Costshare '06-10 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684068 - PASS Academic Support Svs 06-09 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	03/11/2011	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10	Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH	Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS	College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0	Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
***Total: Personnel**		**157,292.20**	**157,292.20**	**0.00**	**156,713.83**	**0.00**	**578.37**	**578.37**
65YF10	Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
***Total: Fringe Benefits**		**59,578.00**	**59,578.00**	**0.00**	**61,605.61**	**0.00**	**(2,027.61)**	**(2,027.61)**
710000	In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100	Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: Travel**		**5,347.00**	**5,347.00**	**0.00**	**2,206.41**	**0.00**	**3,140.59**	**3,140.59**
71	Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000	Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162	Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000	Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100	Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000	Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684068 - PASS Academic Support Svs 06-09 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	03/11/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Supplies**		**7,870.00**	**7,870.00**	**0.00**	**9,748.31**	**0.00**	**(1,878.31)**	**(1,878.31)**
****Total Direct Cost Expenditures**		**230,087.20**	**230,087.20**	**0.00**	**230,274.16**	**0.00**	**(186.96)**	**(186.96)**
760300	F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
***Total: Indirect Costs**		**18,609.00**	**18,609.00**	**0.00**	**18,422.04**	**0.00**	**186.96**	**186.96**
****Total Indirect Cost Expenditures**		**18,609.00**	**18,609.00**	**0.00**	**18,422.04**	**0.00**	**186.96**	**186.96**
*****Total Expenditures**		**248,696.20**	**248,696.20**	**0.00**	**248,696.20**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**248,696.20**	**0.00**	**(248,696.20)**	**(248,696.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**248,696.20**	**0.00**	**(248,696.20)**	**(248,696.20)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684069 - PASS Scholarship FY2006-09 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
***Total: Tuition**	**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**33,664.25**	**0.00**	**(33,664.25)**	**(33,664.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**33,664.25**	**0.00**	**(33,664.25)**	**(33,664.25)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684075 - AY06-07 PASS FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10	Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH	Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS	College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: Personnel**		**145,250.49**	**145,250.49**	**0.00**	**145,001.39**	**0.00**	**249.10**	**249.10**
65YF10	Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
***Total: Fringe Benefits**		**50,797.85**	**50,797.85**	**0.00**	**50,797.85**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000	In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100	Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
***Total: Travel**		**6,960.48**	**6,960.48**	**0.00**	**2,202.69**	**0.00**	**4,757.79**	**4,757.79**
711100	Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000	Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000	Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100	Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684075 - AY06-07 PASS FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Supplies**		**6,070.00**	**6,070.00**	**0.00**	**10,827.79**	**0.00**	**(4,757.79)**	**(4,757.79)**
****Total Direct Cost Expenditures**		**209,078.82**	**209,078.82**	**0.00**	**208,829.72**	**0.00**	**249.10**	**249.10**
760300	F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
***Total: Indirect Costs**		**17,284.50**	**17,284.50**	**0.00**	**17,274.81**	**0.00**	**9.69**	**9.69**
****Total Indirect Cost Expenditures**		**17,284.50**	**17,284.50**	**0.00**	**17,274.81**	**0.00**	**9.69**	**9.69**
*****Total Expenditures**		**226,363.32**	**226,363.32**	**0.00**	**226,104.53**	**0.00**	**258.79**	**258.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**226,104.53**	**0.00**	**(226,104.53)**	**(226,104.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**226,104.53**	**0.00**	**(226,104.53)**	**(226,104.53)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684075 - AY06-07 PASS FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**249.10**	**0.00**	**(249.10)**	**(249.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**249.10**	**0.00**	**(249.10)**	**(249.10)**
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**(9.69)**	**(9.69)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**(9.69)**	**(9.69)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684076 - AY06-07 PASS Scholarship FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
***Total: Tuition**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684080 - AY07-08 PASS FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10	Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: Personnel**		**140,061.08**	**140,061.08**	**0.00**	**140,061.08**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10	Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10	Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
***Total: Fringe Benefits**		**52,196.25**	**52,196.25**	**0.00**	**52,196.25**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100	Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
***Total: Travel**		**5,734.39**	**5,734.39**	**0.00**	**3,088.34**	**0.00**	**2,646.05**	**2,646.05**
711000	Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684080 - AY07-08 PASS FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100	Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)
***Total: Supplies**		**6,070.00**	**6,070.00**	**0.00**	**8,716.05**	**0.00**	**(2,646.05)**	**(2,646.05)**
****Total Direct Cost Expenditures**		**204,061.72**	**204,061.72**	**0.00**	**204,061.72**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
***Total: Indirect Costs**		**16,324.91**	**16,324.91**	**0.00**	**16,324.91**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,324.91**	**16,324.91**	**0.00**	**16,324.91**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**220,386.63**	**220,386.63**	**0.00**	**220,386.63**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**220,386.63**	**0.00**	**(220,386.63)**	**(220,386.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**220,386.63**	**0.00**	**(220,386.63)**	**(220,386.63)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684081 - AY07-08 PASS Scholarship FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
***Total: Tuition**	**45,026.01**	**45,026.01**	**0.00**	**41,690.75**	**0.00**	**3,335.26**	**3,335.26**
****Total Direct Cost Expenditures**	**45,026.01**	**45,026.01**	**0.00**	**41,690.75**	**0.00**	**3,335.26**	**3,335.26**
760300 F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**3,335.26**	**0.00**	**(3,335.26)**	**(3,335.26)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,335.26**	**0.00**	**(3,335.26)**	**(3,335.26)**
*****Total Expenditures**	**45,026.01**	**45,026.01**	**0.00**	**45,026.01**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,026.01**	**0.00**	**(45,026.01)**	**(45,026.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,026.01**	**0.00**	**(45,026.01)**	**(45,026.01)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684090 - AY08-09 PASS FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684090 - AY08-09 PASS FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH	Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS	College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0	Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
***Total: Personnel**		**165,520.80**	**165,520.80**	**0.00**	**154,151.97**	**0.00**	**11,368.83**	**11,368.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10	Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
***Total: Fringe Benefits**		**61,200.00**	**61,200.00**	**0.00**	**51,736.75**	**0.00**	**9,463.25**	**9,463.25**
710000	In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300	Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305	Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
***Total: Travel**		**4,400.00**	**4,400.00**	**0.00**	**14,576.95**	**0.00**	**(10,176.95)**	**(10,176.95)**
711100	Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000	Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000	Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005	Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684090 - AY08-09 PASS FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
***Total: Supplies**		**48,122.48**	**48,122.48**	**0.00**	**58,636.19**	**0.00**	**(10,513.71)**	**(10,513.71)**
722200	Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
****Total Direct Cost Expenditures**		**279,243.28**	**279,243.28**	**0.00**	**279,111.86**	**0.00**	**131.42**	**131.42**
760300	F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
***Total: Indirect Costs**		**22,185.00**	**22,185.00**	**0.00**	**22,329.06**	**0.00**	**(144.06)**	**(144.06)**
****Total Indirect Cost Expenditures**		**22,185.00**	**22,185.00**	**0.00**	**22,329.06**	**0.00**	**(144.06)**	**(144.06)**
*****Total Expenditures**		**301,428.28**	**301,428.28**	**0.00**	**301,440.92**	**0.00**	**(12.64)**	**(12.64)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**301,440.92**	**0.00**	**(301,440.92)**	**(301,440.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**301,440.92**	**0.00**	**(301,440.92)**	**(301,440.92)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684091 - AY08-09 PASS Scholarship FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:			
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**20.02**	**0.00**	**(20.02)**	**(20.02)**
722300 Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
***Total: Tuition**	**35,176.02**	**35,176.02**	**0.00**	**35,156.00**	**0.00**	**20.02**	**20.02**
****Total Direct Cost Expenditures**	**35,176.02**	**35,176.02**	**0.00**	**35,176.02**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**35,176.02**	**35,176.02**	**0.00**	**35,176.02**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**35,176.02**	**0.00**	**(35,176.02)**	**(35,176.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**35,176.02**	**0.00**	**(35,176.02)**	**(35,176.02)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684099 - AY09-10 PASS FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	05/10/2011	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R	Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO	Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH	Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS	College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
***Total: Personnel**		**151,062.96**	**151,062.96**	**0.00**	**151,594.82**	**0.00**	**(531.86)**	**(531.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10	Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10	Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
***Total: Fringe Benefits**		**55,000.00**	**55,000.00**	**0.00**	**52,721.18**	**0.00**	**2,278.82**	**2,278.82**
710000	In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305	Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
***Total: Travel**		**13,700.00**	**13,700.00**	**0.00**	**3,325.28**	**0.00**	**10,374.72**	**10,374.72**
711100	Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005	Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000	Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005	Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684099 - AY09-10 PASS FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	05/10/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96
719100	Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
***Total: Supplies**		**27,200.00**	**27,200.00**	**0.00**	**36,334.68**	**0.00**	**(9,134.68)**	**(9,134.68)**
****Total Direct Cost Expenditures**		**246,962.96**	**246,962.96**	**0.00**	**243,975.96**	**0.00**	**2,987.00**	**2,987.00**
760300	F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
***Total: Indirect Costs**		**20,888.97**	**20,888.97**	**0.00**	**19,518.19**	**0.00**	**1,370.78**	**1,370.78**
****Total Indirect Cost Expenditures**		**20,888.97**	**20,888.97**	**0.00**	**19,518.19**	**0.00**	**1,370.78**	**1,370.78**
*****Total Expenditures**		**267,851.93**	**267,851.93**	**0.00**	**263,494.15**	**0.00**	**4,357.78**	**4,357.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**263,494.15**	**0.00**	**(263,494.15)**	**(263,494.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**263,494.15**	**0.00**	**(263,494.15)**	**(263,494.15)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684100 - AY09-10 PASS Scholarship FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	05/10/2011	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
***Total: Tuition**	**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,799.36**	**0.00**	**(65,799.36)**	**(65,799.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,799.36**	**0.00**	**(65,799.36)**	**(65,799.36)**

Grant: 684084 - Federal Workstudy FY09 Status: Inactive Type:
Fund: 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

PI Name:	Schlabach, June L	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification SFA
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC	CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS	College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
***Total: Personnel**		**1,810,000.00**	**439,186.98**	**0.00**	**409,745.45**	**0.00**	**1,400,254.55**	**29,441.53**
71C200	Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**28,474.56**	**0.00**	**(28,474.56)**	**(28,474.56)**
760000	Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
***Total: Other**		**0.00**	**0.00**	**0.00**	**966.97**	**0.00**	**(966.97)**	**(966.97)**
****Total Direct Cost Expenditures**		**1,810,000.00**	**439,186.98**	**0.00**	**439,186.98**	**0.00**	**1,370,813.02**	**(0.00)**
*****Total Expenditures**		**1,810,000.00**	**439,186.98**	**0.00**	**439,186.98**	**0.00**	**1,370,813.02**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
***Total: Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
***Total: Transfers In**		**0.00**	**25,712.98**	**0.00**	**25,712.98**	**0.00**	**(25,712.98)**	**0.00**
*****Total Revenue**		**0.00**	**439,186.98**	**0.00**	**439,186.98**	**0.00**	**(439,186.98)**	**0.00**

Grant: 684084 - Federal Workstudy FY09 Status: Inactive Type:
Fund: 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 08/09/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684089 - Sustainable Rural Economics Status: Inactive Type: Grant
Fund: 684089 - Sustainable Rural Economics FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	SW		
Sponsor ID:	P116Z080200	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	6/1/08 - 5/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10	Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60	Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10	PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX	Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
***Total: Personnel**		**92,641.00**	**92,641.00**	**0.00**	**99,320.71**	**0.00**	**(6,679.71)**	**(6,679.71)**
65YF10	Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
***Total: Fringe Benefits**		**25,836.00**	**25,836.00**	**0.00**	**22,779.75**	**0.00**	**3,056.25**	**3,056.25**
710000	In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100	Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200	Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**7,246.66**	**0.00**	**(4,246.66)**	**(4,246.66)**
71	Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000	Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160	Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000	Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
***Total: Supplies**		**10,421.00**	**10,421.00**	**0.00**	**1,622.47**	**0.00**	**8,798.53**	**8,798.53**
722300	Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: Tuition**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**

Grant: 684089 - Sustainable Rural Economics Status: Inactive Type: Grant
Fund: 684089 - Sustainable Rural Economics FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	SW		
Sponsor ID:	P116Z080200	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	6/1/08 - 5/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**137,398.00**	**137,398.00**	**0.00**	**130,969.59**	**0.00**	**6,428.41**	**6,428.41**
760300 F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
***Total: Indirect Costs**	**54,195.00**	**54,195.00**	**0.00**	**58,102.40**	**0.00**	**(3,907.40)**	**(3,907.40)**
****Total Indirect Cost Expenditures**	**54,195.00**	**54,195.00**	**0.00**	**58,102.40**	**0.00**	**(3,907.40)**	**(3,907.40)**
*****Total Expenditures**	**191,593.00**	**191,593.00**	**0.00**	**189,071.99**	**0.00**	**2,521.01**	**2,521.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**189,071.99**	**0.00**	**(189,071.99)**	**(189,071.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**189,071.99**	**0.00**	**(189,071.99)**	**(189,071.99)**

Grant: 684089 - Sustainable Rural Economics Status: Inactive Type: Grant
Fund: 684089 - Sustainable Rural Economics FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	02/16/2011	IDC Basis Code:	SW		
Sponsor ID:	P116Z080200	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	6/1/08 - 5/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684092 - FY10 Direct Loan Program Status: Inactive Type: Grant
Fund: 684092 - FY10 Direct Loan Program FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P268K101802 CFDA #: 84.268
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/24/09 - 6/30/11

Fund Information
Effective Date: 03/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684093 - FY10 Federal Workstudy Status: Inactive Type:
Fund: 684093 - FY10 Federal Work Study FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/12/2011	IDC Basis Code:		
Sponsor ID:	P033A09521	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2	P1	

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC	CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS	College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
***Total: Personnel**		**0.00**	**385,673.32**	**0.00**	**385,269.04**	**0.00**	**(385,269.04)**	**404.28**
71CZ00	Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
***Total: Supplies**		**0.00**	**28,738.37**	**0.00**	**28,738.37**	**0.00**	**(28,738.37)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
***Total: Other**		**0.00**	**9.90**	**0.00**	**9.90**	**0.00**	**(9.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**414,421.59**	**0.00**	**414,017.31**	**0.00**	**(414,017.31)**	**404.28**
*****Total Expenditures**		**0.00**	**414,421.59**	**0.00**	**414,017.31**	**0.00**	**(414,017.31)**	**404.28**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
***Total: Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,069.72**	**0.00**	**(413,069.72)**	**404.28**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
***Total: Transfers In**		**0.00**	**947.59**	**0.00**	**947.59**	**0.00**	**(947.59)**	**0.00**
*****Total Revenue**		**0.00**	**414,421.59**	**0.00**	**414,017.31**	**0.00**	**(414,017.31)**	**404.28**

Grant: 684093 - FY10 Federal Workstudy Status: Inactive Type:
Fund: 684093 - FY10 Federal Work Study FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A09521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
Effective Date: 08/12/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684095 - FY10 SEOG Status: Inactive Type:
Fund: 684095 - FY10 SEOG FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
Effective Date: 03/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**17,802.00**	**0.00**	**(17,802.00)**	**(17,802.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300	Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
***Total: Tuition**		**0.00**	**365,350.00**	**0.00**	**347,548.00**	**0.00**	**(347,548.00)**	**17,802.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/13/2012	IDC Basis Code:	SW			
Sponsor ID:	P116Z090275	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50%		
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5		
FRAGRNT Start/End Date:	8/1/09 - 7/31/11		Rev Account:	530000	Fund Type Level 2	P1			

Org: PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,482.76**	**0.00**	**(2,482.76)**	**(2,482.76)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,102.34**	**0.00**	**(1,102.34)**	**(1,102.34)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,585.10**	**0.00**	**(3,585.10)**	**(3,585.10)**
760300	F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,452.42**	**0.00**	**(1,452.42)**	**(1,452.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,452.42**	**0.00**	**(1,452.42)**	**(1,452.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/2012	IDC Basis Code:	SW		
Sponsor ID:	P116Z090275 CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX	Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO	Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**84,675.00**	**84,675.00**	**0.00**	**93,345.70**	**0.00**	**(8,670.70)**	**(8,670.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10	Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,037.05	0.00	(5,037.05)	(5,037.05)
***Total: Fringe Benefits**		**33,146.00**	**33,146.00**	**0.00**	**16,180.09**	**0.00**	**16,965.91**	**16,965.91**
710000	In-State Travel	6,000.00	6,000.00	0.00	3,740.73	0.00	2,259.27	2,259.27
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	4,925.06	0.00	(2,925.06)	(2,925.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,610.99	0.00	(2,610.99)	(2,610.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**12,034.78**	**0.00**	**(4,034.78)**	**(4,034.78)**
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100	Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160	Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,243.76	0.00	(4,243.76)	(4,243.76)
714000	Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: Supplies**		**14,644.00**	**14,644.00**	**0.00**	**8,348.56**	**0.00**	**6,295.44**	**6,295.44**
****Total Direct Cost Expenditures**		**140,465.00**	**140,465.00**	**0.00**	**129,909.13**	**0.00**	**10,555.87**	**10,555.87**
760300	F&A Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/13/2012	IDC Basis Code:	SW		
Sponsor ID:	P116Z090275	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 7/31/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**49,535.00**	**49,535.00**	**0.00**	**54,607.34**	**0.00**	**(5,072.34)**	**(5,072.34)**
****Total Indirect Cost Expenditures**	**49,535.00**	**49,535.00**	**0.00**	**54,607.34**	**0.00**	**(5,072.34)**	**(5,072.34)**
*****Total Expenditures**	**190,000.00**	**190,000.00**	**0.00**	**184,516.47**	**0.00**	**5,483.53**	**5,483.53**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**184,516.47**	**0.00**	**(184,516.47)**	**(184,516.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**184,516.47**	**0.00**	**(184,516.47)**	**(184,516.47)**

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: US ED, Department of Education
Sponsor ID: P116Z090275 CFDA #: 84.116
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**281.39**	**0.00**	**(281.39)**	**(281.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**281.39**	**0.00**	**(281.39)**	**(281.39)**
760300 F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**164.62**	**0.00**	**(164.62)**	**(164.62)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**164.62**	**0.00**	**(164.62)**	**(164.62)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**

Grant: 684101 - FY11 Direct Loan Program Status: Inactive Type: Grant
Fund: 684101 - FY11 Direct Loan Program FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.268
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/25/2012	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2	P1	

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	0.00	12,000.00	0.00	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC	CWS Community Service	0.00	56,000.00	0.00	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS	College Work Study	0.00	317,474.00	0.00	311,104.25	0.00	(311,104.25)	6,369.75
***Total: Personnel**		**0.00**	**385,474.00**	**0.00**	**370,462.87**	**0.00**	**(370,462.87)**	**15,011.13**
71C200	Loan Funds Expenditures	0.00	8.87	0.00	0.00	0.00	0.00	8.87
71CZ00	Other Expenses-Deductions	0.00	28,000.00	0.00	2,020.00	0.00	(2,020.00)	25,980.00
***Total: Supplies**		**0.00**	**28,008.87**	**0.00**	**2,020.00**	**0.00**	**(2,020.00)**	**25,988.87**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**41,000.00**	**0.00**	**(41,000.00)**	**(41,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**413,482.87**	**0.00**	**413,482.87**	**0.00**	**(413,482.87)**	**0.00**
*****Total Expenditures**		**0.00**	**413,482.87**	**0.00**	**413,482.87**	**0.00**	**(413,482.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
***Total: Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,472.97**	**0.00**	**(413,472.97)**	**1.03**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
***Total: Transfers In**		**0.00**	**8.87**	**0.00**	**9.90**	**0.00**	**(9.90)**	**(1.03)**
*****Total Revenue**		**0.00**	**413,482.87**	**0.00**	**413,482.87**	**0.00**	**(413,482.87)**	**0.00**

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684103 - FY11 PELL Status: Inactive Type:
Fund: 684103 - FY11 PELL FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TDB CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	4,480,449.00	0.00	(11,769.00)	0.00	11,769.00	4,492,218.00
530005	Federal Pell grants	0.00	0.00	0.00	4,492,218.00	0.00	(4,492,218.00)	(4,492,218.00)
***Total: Sponsored Programs**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**

Grant: 684104 - FY11 SEOG Status: Inactive Type:
Fund: 684104 - FY11 SEOG FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	0.00	365,350.00	0.00	487,133.00	0.00	(487,133.00)	(121,783.00)
***Total: Tuition**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant: 684105 - FY11 Academic Competitiveness Status: Inactive Type:
Fund: 684105 - FY11 Academic Competitiveness FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TDB CFDA #: 84.375
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104	NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
*****Total Expenditures**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total: Sponsored Programs**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
*****Total Revenue**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**

Grant: 684106 - FY11 SMART Status: Inactive Type:
Fund: 684106 - FY11 SMART FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.376
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total: Tuition**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total: Sponsored Programs**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 65C027 - PASS Scholarship Costshare '11-'15 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
***Total: Tuition**	**0.00**	**17,413.00**	**0.00**	**109,491.00**	**0.00**	**(109,491.00)**	**(92,078.00)**
****Total Direct Cost Expenditures**	**0.00**	**17,413.00**	**0.00**	**109,491.00**	**0.00**	**(109,491.00)**	**(92,078.00)**
*****Total Expenditures**	**0.00**	**17,413.00**	**0.00**	**109,491.00**	**0.00**	**(109,491.00)**	**(92,078.00)**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**109,491.00**	**0.00**	**(109,491.00)**	**(109,491.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**109,491.00**	**0.00**	**(109,491.00)**	**(109,491.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv FMGR: Sutcliffe, Liane S

PI Name:	Keefe, Susan M	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education	Effective Date:	01/29/2019	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**38.63**	**0.00**	**(38.63)**	**(38.63)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**38.63**	**0.00**	**(38.63)**	**(38.63)**
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**3.09**	**0.00**	**(3.09)**	**(3.09)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3.09**	**0.00**	**(3.09)**	**(3.09)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS	College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
***Total: Personnel**		**165,247.00**	**165,247.00**	**0.00**	**157,525.69**	**0.00**	**7,721.31**	**7,721.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
***Total: Fringe Benefits**		**57,898.00**	**57,898.00**	**0.00**	**55,669.87**	**0.00**	**2,228.13**	**2,228.13**
710000	In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100	Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**4,150.00**	**4,150.00**	**0.00**	**2,487.76**	**0.00**	**1,662.24**	**1,662.24**
711100	Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000	Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035	Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100	Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**11,971.00**	**11,971.00**	**0.00**	**7,157.53**	**0.00**	**4,813.47**	**4,813.47**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**240,266.00**	**240,266.00**	**0.00**	**222,840.85**	**0.00**	**17,425.15**	**17,425.15**
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total: Indirect Costs**	**19,854.00**	**19,854.00**	**0.00**	**17,827.23**	**0.00**	**2,026.77**	**2,026.77**
****Total Indirect Cost Expenditures**	**19,854.00**	**19,854.00**	**0.00**	**17,827.23**	**0.00**	**2,026.77**	**2,026.77**
*****Total Expenditures**	**260,120.00**	**260,120.00**	**0.00**	**240,668.08**	**0.00**	**19,451.92**	**19,451.92**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**240,668.08**	**0.00**	**(240,668.08)**	**(240,668.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**240,668.08**	**0.00**	**(240,668.08)**	**(240,668.08)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684108 - AY10-11 PASS Scholarship FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 11/22/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total: Tuition**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
****Total Direct Cost Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,826.00**	**0.00**	**(34,826.00)**	**(34,826.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,826.00**	**0.00**	**(34,826.00)**	**(34,826.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se | Status: Active | Type: Grant
Fund: 684113 - PASS AY11-12 | FMGR: Sutcliffe, Liane S

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	01/29/2019	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
***Total: Personnel**		**162,199.00**	**162,199.00**	**0.00**	**170,841.05**	**0.00**	**(8,642.05)**	**(8,642.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
***Total: Fringe Benefits**		**58,637.00**	**58,637.00**	**0.00**	**59,124.62**	**0.00**	**(487.62)**	**(487.62)**
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
***Total: Travel**		**7,200.00**	**7,200.00**	**0.00**	**3,701.10**	**0.00**	**3,498.90**	**3,498.90**
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**9,700.00**	**9,700.00**	**0.00**	**13,656.04**	**0.00**	**(3,956.04)**	**(3,956.04)**
****Total Direct Cost Expenditures**		**237,736.00**	**237,736.00**	**0.00**	**247,322.81**	**0.00**	**(9,586.81)**	**(9,586.81)**
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684113 - PASS AY11-12 FMGR: Sutcliffe, Liane S

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**20,673.00**	**20,673.00**	**0.00**	**19,785.72**	**0.00**	**887.28**	**887.28**
****Total Indirect Cost Expenditures**	**20,673.00**	**20,673.00**	**0.00**	**19,785.72**	**0.00**	**887.28**	**887.28**
*****Total Expenditures**	**258,409.00**	**258,409.00**	**0.00**	**267,108.53**	**0.00**	**(8,699.53)**	**(8,699.53)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**267,108.53**	**0.00**	**(267,108.53)**	**(267,108.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**267,108.53**	**0.00**	**(267,108.53)**	**(267,108.53)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684114 - PASS AY11-12 Scholarship FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
***Total: Tuition**	**26,121.00**	**26,121.00**	**0.00**	**26,121.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**26,121.00**	**26,121.00**	**0.00**	**26,121.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**26,121.00**	**26,121.00**	**0.00**	**26,121.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26,121.00**	**0.00**	**(26,121.00)**	**(26,121.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26,121.00**	**0.00**	**(26,121.00)**	**(26,121.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684119 - PASS AY12-13 FMGR: Sutcliffe, Liane S

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	01/29/2019	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
***Total: Personnel**		**164,558.00**	**164,558.00**	**0.00**	**165,137.41**	**0.00**	**(579.41)**	**(579.41)**
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
***Total: Fringe Benefits**		**57,898.00**	**57,898.00**	**0.00**	**59,208.28**	**0.00**	**(1,310.28)**	**(1,310.28)**
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**2,353.60**	**0.00**	**3,646.40**	**3,646.40**
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**10,812.00**	**10,812.00**	**0.00**	**15,112.43**	**0.00**	**(4,300.43)**	**(4,300.43)**
****Total Direct Cost Expenditures**		**239,268.00**	**239,268.00**	**0.00**	**241,811.72**	**0.00**	**(2,543.72)**	**(2,543.72)**
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684119 - PASS AY12-13 FMGR: Sutcliffe, Liane S

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**19,141.00**	**19,141.00**	**0.00**	**19,344.91**	**0.00**	**(203.91)**	**(203.91)**
****Total Indirect Cost Expenditures**	**19,141.00**	**19,141.00**	**0.00**	**19,344.91**	**0.00**	**(203.91)**	**(203.91)**
*****Total Expenditures**	**258,409.00**	**258,409.00**	**0.00**	**261,156.63**	**0.00**	**(2,747.63)**	**(2,747.63)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**261,156.63**	**0.00**	**(261,156.63)**	**(261,156.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**261,156.63**	**0.00**	**(261,156.63)**	**(261,156.63)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684120 - PASS AY12-13 Scholarship FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
***Total: Tuition**	**30,630.00**	**30,630.00**	**0.00**	**30,630.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**30,630.00**	**30,630.00**	**0.00**	**30,630.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**30,630.00**	**30,630.00**	**0.00**	**30,630.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**30,630.00**	**0.00**	**(30,630.00)**	**(30,630.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,630.00**	**0.00**	**(30,630.00)**	**(30,630.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684125 - PASS AY13-14 FMGR: Sutcliffe, Liane S

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH	Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS	College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
***Total: Personnel**		**148,273.50**	**148,273.50**	**0.00**	**148,273.50**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**55,850.02**	**55,850.02**	**0.00**	**55,850.02**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**450.38**	**0.00**	**49.62**	**49.62**
711100	Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000	Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005	Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**6,141.90**	**6,141.90**	**0.00**	**6,191.52**	**0.00**	**(49.62)**	**(49.62)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**210,765.42**	**210,765.42**	**0.00**	**210,765.42**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
***Total: Indirect Costs**		**17,866.17**	**17,866.17**	**0.00**	**16,861.17**	**0.00**	**1,005.00**	**1,005.00**
****Total Indirect Cost Expenditures**		**17,866.17**	**17,866.17**	**0.00**	**16,861.17**	**0.00**	**1,005.00**	**1,005.00**
*****Total Expenditures**		**228,631.59**	**228,631.59**	**0.00**	**227,626.59**	**0.00**	**1,005.00**	**1,005.00**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684125 - PASS AY13-14 FMGR: Sutcliffe, Liane S

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	01/29/2019	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**227,626.59**	**0.00**	**(227,626.59)**	**(227,626.59)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**227,626.59**	**0.00**	**(227,626.59)**	**(227,626.59)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684126 - PASS AY13-14 Scholarship FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
***Total: Tuition**	**38,990.00**	**38,990.00**	**0.00**	**38,990.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**38,990.00**	**38,990.00**	**0.00**	**38,990.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**38,990.00**	**38,990.00**	**0.00**	**38,990.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**38,990.00**	**0.00**	**(38,990.00)**	**(38,990.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**38,990.00**	**0.00**	**(38,990.00)**	**(38,990.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684126 - PASS AY13-14 Scholarship FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684131 - PASS AY14-15 FMGR: Sutcliffe, Liane S

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	01/29/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH	Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS	College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
***Total: Personnel**		**158,335.00**	**158,335.00**	**0.00**	**158,160.31**	**0.00**	**174.69**	**174.69**
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
***Total: Fringe Benefits**		**59,133.00**	**59,133.00**	**0.00**	**53,245.56**	**0.00**	**5,887.44**	**5,887.44**
710000	In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
***Total: Travel**		**13,400.00**	**13,400.00**	**0.00**	**26,055.24**	**0.00**	**(12,655.24)**	**(12,655.24)**
711100	Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132	Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000	Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010	Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100	Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
***Total: Supplies**		**31,371.41**	**31,371.41**	**0.00**	**29,063.59**	**0.00**	**2,307.82**	**2,307.82**
722200	Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
***Total: Participant Support**		**45.00**	**45.00**	**0.00**	**120.00**	**0.00**	**(75.00)**	**(75.00)**
****Total Direct Cost Expenditures**		**262,284.41**	**262,284.41**	**0.00**	**266,644.70**	**0.00**	**(4,360.29)**	**(4,360.29)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684131 - PASS AY14-15 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
***Total: Indirect Costs**	**19,141.00**	**19,141.00**	**0.00**	**21,331.57**	**0.00**	**(2,190.57)**	**(2,190.57)**
****Total Indirect Cost Expenditures**	**19,141.00**	**19,141.00**	**0.00**	**21,331.57**	**0.00**	**(2,190.57)**	**(2,190.57)**
*****Total Expenditures**	**281,425.41**	**281,425.41**	**0.00**	**287,976.27**	**0.00**	**(6,550.86)**	**(6,550.86)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**287,976.27**	**0.00**	**(287,976.27)**	**(287,976.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**287,976.27**	**0.00**	**(287,976.27)**	**(287,976.27)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684132 - PASS AY14-15 Scholarship FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
***Total: Tuition**	**72,259.00**	**72,259.00**	**0.00**	**61,704.00**	**0.00**	**10,555.00**	**10,555.00**
****Total Direct Cost Expenditures**	**72,259.00**	**72,259.00**	**0.00**	**61,704.00**	**0.00**	**10,555.00**	**10,555.00**
*****Total Expenditures**	**72,259.00**	**72,259.00**	**0.00**	**61,704.00**	**0.00**	**10,555.00**	**10,555.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**61,704.00**	**0.00**	**(61,704.00)**	**(61,704.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**61,704.00**	**0.00**	**(61,704.00)**	**(61,704.00)**

Grant: 684111 - FY12 PELL Status: Inactive Type: Grant
Fund: 684111 - FY12 PELL FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P063P111802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
Effective Date: 02/22/2013
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**4,437,373.00**	**0.00**	**4,437,373.00**	**0.00**	**(4,437,373.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,437,373.00**	**0.00**	**4,437,373.00**	**0.00**	**(4,437,373.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,437,373.00**	**0.00**	**4,437,373.00**	**0.00**	**(4,437,373.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total: Sponsored Programs**		**0.00**	**4,437,373.00**	**0.00**	**4,437,373.00**	**0.00**	**(4,437,373.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,437,373.00**	**0.00**	**4,437,373.00**	**0.00**	**(4,437,373.00)**	**0.00**

Grant: 684112 - FY12 SEOG Status: Inactive Type: Grant
Fund: 684112 - FY12 SEOG FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P007A112521 CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
Effective Date: 02/22/2013
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(104,762.00)	0.00	104,762.00	104,762.00
722300	Other Financial Aid	0.00	365,350.00	0.00	419,049.00	0.00	(419,049.00)	(53,699.00)
***Total: Tuition**		**0.00**	**365,350.00**	**0.00**	**314,287.00**	**0.00**	**(314,287.00)**	**51,063.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**51,063.00**	**0.00**	**(51,063.00)**	**(51,063.00)**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant: 684115 - FY13 Direct Loan Program Status: Active Type: Grant
Fund: 684115 - FY13 Direct Loan Program FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P268K131802 CFDA #: 84.268
Resp Org:
FRAGRNT Start/End Date: 3/3/12 - 6/30/13

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684116 - FY13 Federal Workstudy Status: Active Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A122521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684116 - FY13 Federal Workstudy Status: Active Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A122521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC	CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS	College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
***Total: Personnel**		**0.00**	**431,664.84**	**0.00**	**428,991.73**	**0.00**	**(428,991.73)**	**2,673.11**
71CZ00	Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
***Total: Supplies**		**0.00**	**29,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,340.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
***Total: Other**		**0.00**	**0.00**	**0.00**	**32,013.11**	**0.00**	**(32,013.11)**	**(32,013.11)**
****Total Direct Cost Expenditures**		**0.00**	**461,004.84**	**0.00**	**461,004.84**	**0.00**	**(461,004.84)**	**0.00**
*****Total Expenditures**		**0.00**	**461,004.84**	**0.00**	**461,004.84**	**0.00**	**(461,004.84)**	**0.00**
Revenue								
530000	Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
***Total: Sponsored Programs**		**0.00**	**412,483.94**	**0.00**	**412,483.94**	**0.00**	**(412,483.94)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total: Transfers In**		**0.00**	**48,520.90**	**0.00**	**48,520.90**	**0.00**	**(48,520.90)**	**0.00**
*****Total Revenue**		**0.00**	**461,004.84**	**0.00**	**461,004.84**	**0.00**	**(461,004.84)**	**0.00**

Grant: 684116 - FY13 Federal Workstudy Status: Active Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A122521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684117 - FY13 SEOG Status: Inactive Type: Grant
Fund: 684117 - FY13 SEOG FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P007A122521 CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,784.00)	0.00	121,784.00	121,784.00
722300	Other Financial Aid	0.00	365,350.00	0.00	487,134.00	0.00	(487,134.00)	(121,784.00)
***Total: Tuition**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant: 684118 - FY13 PELL Status: Inactive Type: Grant
Fund: 684118 - FY13 PELL FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P063P121802 CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684118 - FY13 PELL Status: Inactive Type: Grant
Fund: 684118 - FY13 PELL FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P063P121802 CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**4,522,287.00**	**0.00**	**4,522,287.00**	**0.00**	**(4,522,287.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,522,287.00**	**0.00**	**4,522,287.00**	**0.00**	**(4,522,287.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,522,287.00**	**0.00**	**4,522,287.00**	**0.00**	**(4,522,287.00)**	**0.00**
Revenue								
530005	Federal Pell grants	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total: Sponsored Programs**		**0.00**	**4,522,287.00**	**0.00**	**4,522,287.00**	**0.00**	**(4,522,287.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,522,287.00**	**0.00**	**4,522,287.00**	**0.00**	**(4,522,287.00)**	**0.00**

Grant: 684122 - FY14 Federal Workstudy Status: Active Type: Grant
Fund: 684122 - FY14 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684122 - FY14 Federal Workstudy Status: Active Type: Grant
Fund: 684122 - FY14 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC	CWS Community Service	0.00	41,333.19	0.00	40,785.14	0.00	(40,785.14)	548.05
61SNWS	College Work Study	0.00	385,596.65	0.00	372,565.56	0.00	(372,565.56)	13,031.09
***Total: Personnel**		**0.00**	**445,388.77**	**0.00**	**431,809.63**	**0.00**	**(431,809.63)**	**13,579.14**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
***Total: Other**		**0.00**	**0.00**	**0.00**	**44,777.48**	**0.00**	**(44,777.48)**	**(44,777.48)**
****Total Direct Cost Expenditures**		**0.00**	**445,388.77**	**0.00**	**476,587.11**	**0.00**	**(476,587.11)**	**(31,198.34)**
*****Total Expenditures**		**0.00**	**445,388.77**	**0.00**	**476,587.11**	**0.00**	**(476,587.11)**	**(31,198.34)**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
***Total: Transfers In**		**0.00**	**31,914.77**	**0.00**	**63,113.11**	**0.00**	**(63,113.11)**	**(31,198.34)**
*****Total Revenue**		**0.00**	**445,388.77**	**0.00**	**476,587.11**	**0.00**	**(476,587.11)**	**(31,198.34)**

Grant: 684122 - FY14 Federal Workstudy Status: Active Type: Grant
Fund: 684122 - FY14 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684123 - FY14 SEOG Status: Active Type: Grant
Fund: 684123 - FY14 SEOG FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300	Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
***Total: Tuition**		**0.00**	**365,350.00**	**0.00**	**329,250.00**	**0.00**	**(329,250.00)**	**36,100.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**36,100.00**	**0.00**	**(36,100.00)**	**(36,100.00)**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant: 684124 - FY14 PELL Status: Active Type: Grant
Fund: 684124 - FY14 PELL FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total: Tuition**	**0.00**	**4,663,444.00**	**0.00**	**4,664,217.00**	**0.00**	**(4,664,217.00)**	**(773.00)**
****Total Direct Cost Expenditures**	**0.00**	**4,663,444.00**	**0.00**	**4,664,217.00**	**0.00**	**(4,664,217.00)**	**(773.00)**
*****Total Expenditures**	**0.00**	**4,663,444.00**	**0.00**	**4,664,217.00**	**0.00**	**(4,664,217.00)**	**(773.00)**
Revenue							
530005 Federal Pell grants	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total: Sponsored Programs**	**0.00**	**4,663,444.00**	**0.00**	**4,664,217.00**	**0.00**	**(4,664,217.00)**	**(773.00)**
*****Total Revenue**	**0.00**	**4,663,444.00**	**0.00**	**4,664,217.00**	**0.00**	**(4,664,217.00)**	**(773.00)**

Grant: 684127 - FY15 Federal Workstudy Status: Active Type: Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684127 - FY15 Federal Workstudy Status: Active Type: Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11.45**	**0.00**	**(11.45)**	**(11.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11.45**	**0.00**	**(11.45)**	**(11.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11.45**	**0.00**	**(11.45)**	**(11.45)**

Grant: 684127 - FY15 Federal Workstudy Status: Active Type: Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC	CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS	College Work Study	0.00	60.00	0.00	403,440.75	0.00	(403,440.75)	(403,380.75)
***Total: Personnel**		**0.00**	**226.00**	**0.00**	**472,632.33**	**0.00**	**(472,632.33)**	**(472,406.33)**
****Total Direct Cost Expenditures**		**0.00**	**226.00**	**0.00**	**472,632.33**	**0.00**	**(472,632.33)**	**(472,406.33)**
*****Total Expenditures**		**0.00**	**226.00**	**0.00**	**472,632.33**	**0.00**	**(472,632.33)**	**(472,406.33)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**412,656.30**	**0.00**	**(412,656.30)**	**(412,656.30)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**59,987.48**	**0.00**	**(59,987.48)**	**(59,987.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**472,643.78**	**0.00**	**(472,643.78)**	**(472,643.78)**

Grant: 684127 - FY15 Federal Workstudy Status: Active Type: Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC	CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS	College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
***Total: Personnel**		**0.00**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.00)**
****Total Direct Cost Expenditures**		**0.00**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.00)**
*****Total Expenditures**		**0.00**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.00)**

Grant: 684128 - FY15 PELL Status: Active Type: Grant
Fund: 684128 - FY15 PELL FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P063141802 CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,239,607.00**	**0.00**	**(4,239,607.00)**	**(4,239,607.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,239,607.00**	**0.00**	**(4,239,607.00)**	**(4,239,607.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,239,607.00**	**0.00**	**(4,239,607.00)**	**(4,239,607.00)**
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,239,607.00**	**0.00**	**(4,239,607.00)**	**(4,239,607.00)**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,239,607.00**	**0.00**	**(4,239,607.00)**	**(4,239,607.00)**

Grant: 684129 - FY15 SEOG Status: Active Type: Grant
Fund: 684129 - FY15 SEOG FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P007A142521 CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(117,990.25)	0.00	117,990.25	117,990.25
722300	Other Financial Aid	0.00	0.00	0.00	471,961.00	0.00	(471,961.00)	(471,961.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**353,970.75**	**0.00**	**(353,970.75)**	**(353,970.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**16,379.00**	**0.00**	**(16,379.00)**	**(16,379.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**370,349.75**	**0.00**	**(370,349.75)**	**(370,349.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**370,349.75**	**0.00**	**(370,349.75)**	**(370,349.75)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,349.75**	**0.00**	**(365,349.75)**	**(365,349.75)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**370,349.75**	**0.00**	**(370,349.75)**	**(370,349.75)**

Grant: 684133 - FY16 Federal Workstudy Status: Active Type: Grant
Fund: 684133 - FY16 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684133 - FY16 Federal Workstudy Status: Active Type: Grant
Fund: 684133 - FY16 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC	CWS Community Service	0.00	0.00	0.00	48,416.10	0.00	(48,416.10)	(48,416.10)
61SNWS	College Work Study	(40.00)	(40.00)	0.00	327,745.23	0.00	(327,785.23)	(327,785.23)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**413,065.70**	**0.00**	**(413,065.70)**	**(413,065.70)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**413,065.70**	**0.00**	**(413,065.70)**	**(413,065.70)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**413,065.70**	**0.00**	**(413,065.70)**	**(413,065.70)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**(413,474.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**(413,474.00)**

Grant: 684133 - FY16 Federal Workstudy Status: Active Type: Grant
Fund: 684133 - FY16 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684134 - FY16 PELL Status: Active Type: Grant
Fund: 684134 - FY16 PELL FMGR: Wilcox, Laurie R

PI Name:	Gaff, Crystal L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/25/2019	IDC Basis Code:		
Sponsor ID:	P063141802	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/3/15 - 6/30/16		Rev Account:		Fund Type Level 2	P1	

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684134 - FY16 PELL Status: Active Type: Grant
Fund: 684134 - FY16 PELL FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P063141802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,059,556.00**	**0.00**	**(5,059,556.00)**	**(5,059,556.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,059,556.00**	**0.00**	**(5,059,556.00)**	**(5,059,556.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,059,556.00**	**0.00**	**(5,059,556.00)**	**(5,059,556.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,059,556.00**	**0.00**	**(5,059,556.00)**	**(5,059,556.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,059,556.00**	**0.00**	**(5,059,556.00)**	**(5,059,556.00)**

Grant: 684135 - FY16 SEOG Status: Active Type: Grant
Fund: 684135 - FY16 SEOG FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P007A142521 CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300	Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**366,069.00**	**0.00**	**(366,069.00)**	**(366,069.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**366,069.00**	**0.00**	**(366,069.00)**	**(366,069.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**366,069.00**	**0.00**	**(366,069.00)**	**(366,069.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,169.00**	**0.00**	**(1,169.00)**	**(1,169.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**366,519.00**	**0.00**	**(366,519.00)**	**(366,519.00)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 65C028 - PASS Scholarship Cost Share '15-'20 FMGR: May, Patti M

PI Name: May, Patti M
Sponsor: US ED, Department of Education
Sponsor ID: P042A1500-42 CFDA #: 84.042
Resp Org: PALIMP
FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification
OTRIO

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	60,666.66	0.00	(60,666.66)	(60,666.66)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**60,666.66**	**0.00**	**(60,666.66)**	**(60,666.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**60,666.66**	**0.00**	**(60,666.66)**	**(60,666.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**60,666.66**	**0.00**	**(60,666.66)**	**(60,666.66)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**98,000.00**	**0.00**	**(98,000.00)**	**(98,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,000.00**	**0.00**	**(98,000.00)**	**(98,000.00)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684137 - PASS AY15-16 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1			

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	122,122.28	122,122.28	0.00	122,122.28	0.00	0.00	0.00
61SNSH	Student Labor	13,934.88	13,934.88	0.00	16,967.44	0.00	(3,032.56)	(3,032.56)
61SNWS	College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
***Total: Personnel**		**141,057.16**	**141,057.16**	**0.00**	**142,099.33**	**0.00**	**(1,042.17)**	**(1,042.17)**
65YF10	Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
***Total: Fringe Benefits**		**50,069.00**	**50,069.00**	**0.00**	**46,170.26**	**0.00**	**3,898.74**	**3,898.74**
710000	In-State Travel	600.00	600.00	0.00	179.00	0.00	421.00	421.00
710100	Out-of-State Travel	4,400.00	4,400.00	0.00	2,177.33	0.00	2,222.67	2,222.67
710300	Conference Registration Fees	0.00	0.00	0.00	1,705.75	0.00	(1,705.75)	(1,705.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**4,062.08**	**0.00**	**937.92**	**937.92**
711100	Supplies-General	4,611.00	4,611.00	0.00	5,570.70	0.00	(959.70)	(959.70)
713000	Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005	Printing & Copying-Campus	650.00	650.00	0.00	366.55	0.00	283.45	283.45
714000	Postage-General	200.00	200.00	0.00	21.98	0.00	178.02	178.02
715000	Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005	Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	0.00	5,634.82	0.00	(480.82)	(480.82)
715035	Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	200.00	200.00	0.00	82.02	0.00	117.98	117.98
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,989.69	0.00	(1,989.69)	(1,989.69)
719100	Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
***Total: Supplies**		**14,965.00**	**14,965.00**	**0.00**	**16,594.81**	**0.00**	**(1,629.81)**	**(1,629.81)**
722200	Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,977.43**	**0.00**	**(1,977.43)**	**(1,977.43)**
****Total Direct Cost Expenditures**		**211,091.16**	**211,091.16**	**0.00**	**210,903.91**	**0.00**	**187.25**	**187.25**
760300	F&A Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
***Total: Indirect Costs**		**19,141.00**	**19,141.00**	**0.00**	**16,872.40**	**0.00**	**2,268.60**	**2,268.60**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684137 - PASS AY15-16 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1			

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**19,141.00**	**19,141.00**	**0.00**	**16,872.40**	**0.00**	**2,268.60**	**2,268.60**
*****Total Expenditures**	**230,232.16**	**230,232.16**	**0.00**	**227,776.31**	**0.00**	**2,455.85**	**2,455.85**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**227,776.31**	**0.00**	**(227,776.31)**	**(227,776.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**227,776.31**	**0.00**	**(227,776.31)**	**(227,776.31)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684138 - PASS AY15-16 Scholarship FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1			

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
***Total: Tuition**	**42,000.00**	**42,000.00**	**0.00**	**37,333.34**	**0.00**	**4,666.66**	**4,666.66**
****Total Direct Cost Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**37,333.34**	**0.00**	**4,666.66**	**4,666.66**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**37,333.34**	**0.00**	**4,666.66**	**4,666.66**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**37,333.34**	**0.00**	**(37,333.34)**	**(37,333.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**37,333.34**	**0.00**	**(37,333.34)**	**(37,333.34)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684143 - PASS Grant 2016-2017 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1			

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	118,000.00	118,000.00	0.00	113,603.99	0.00	4,396.01	4,396.01
617F10	Operating Staff	0.00	6,831.00	0.00	8,433.00	0.00	(8,433.00)	(1,602.00)
61SNSH	Student Labor	20,000.00	20,060.00	0.00	24,621.01	0.00	(4,621.01)	(4,561.01)
61SNWS	College Work Study	4,976.00	4,952.00	0.00	4,074.71	0.00	901.29	877.29
***Total: Personnel**		**142,976.00**	**149,843.00**	**0.00**	**150,732.71**	**0.00**	**(7,756.71)**	**(889.71)**
65YF10	Full Fringe Benefit Distr Expe	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
***Total: Fringe Benefits**		**45,300.00**	**48,025.57**	**0.00**	**49,001.37**	**0.00**	**(3,701.37)**	**(975.80)**
710000	In-State Travel	200.00	200.00	0.00	177.00	0.00	23.00	23.00
710100	Out-of-State Travel	4,500.00	4,500.00	0.00	3,836.21	0.00	663.79	663.79
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	552.66	0.00	(552.66)	(552.66)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	2,155.00	0.00	(655.00)	(655.00)
710305	Registration Fees-Other	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400	Student or Non-Emp Travel	20,000.00	20,000.00	0.00	17,557.87	0.00	2,442.13	2,442.13
***Total: Travel**		**26,200.00**	**26,200.00**	**0.00**	**24,760.74**	**0.00**	**1,439.26**	**1,439.26**
711101	Supplies - Admin & Office	10,611.59	10,611.59	0.00	10,611.59	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	(35.23)	0.00	35.23	35.23
711172	Program Supplies	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
713000	Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
713005	Printing & Copying-Campus	650.00	650.00	0.00	947.32	0.00	(297.32)	(297.32)
714000	Postage-General	200.00	200.00	0.00	60.19	0.00	139.81	139.81
715005	Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	0.00	4,012.18	0.00	1,987.82	1,987.82
715035	Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718016	Telecom-Usage (Tolls)	200.00	200.00	0.00	56.44	0.00	143.56	143.56
719000	Business Meals-Meetings-Non Travel	5,200.16	5,200.16	0.00	5,200.16	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	6,024.37	6,024.37	0.00	6,024.37	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	512.00	0.00	(12.00)	(12.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684143 - PASS Grant 2016-2017 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1		

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
***Total: Supplies**		**32,136.12**	**32,136.12**	**0.00**	**29,246.98**	**0.00**	**2,889.14**	**2,889.14**
722200	Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
***Total: Participant Support**		**25,812.00**	**25,812.00**	**0.00**	**19,545.76**	**0.00**	**6,266.24**	**6,266.24**
760000	Internal Allocations	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**17.00**	**0.00**	**(17.00)**	**(17.00)**
****Total Direct Cost Expenditures**		**272,424.12**	**282,016.69**	**0.00**	**273,304.56**	**0.00**	**(880.44)**	**8,712.13**
760300	F&A Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
***Total: Indirect Costs**		**21,776.51**	**21,776.51**	**0.00**	**21,864.35**	**0.00**	**(87.84)**	**(87.84)**
****Total Indirect Cost Expenditures**		**21,776.51**	**21,776.51**	**0.00**	**21,864.35**	**0.00**	**(87.84)**	**(87.84)**
*****Total Expenditures**		**294,200.63**	**303,793.20**	**0.00**	**295,168.91**	**0.00**	**(968.28)**	**8,624.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**295,168.91**	**0.00**	**(295,168.91)**	**(295,168.91)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**295,168.91**	**0.00**	**(295,168.91)**	**(295,168.91)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684143 - PASS Grant 2016-2017 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	(6,831.00)	0.00	0.00	0.00	0.00	(6,831.00)
61SNSH	Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS	College Work Study	0.00	24.00	0.00	0.00	0.00	0.00	24.00
***Total: Personnel**		**0.00**	**(6,867.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,867.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
***Total: Fringe Benefits**		**0.00**	**(2,725.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,725.57)**
****Total Direct Cost Expenditures**		**0.00**	**(9,592.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,592.57)**
*****Total Expenditures**		**0.00**	**(9,592.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,592.57)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684144 - PASS Scholarship 2016-2017 FMGR: May, Patti M

PI Name: May, Patti M
Sponsor: US ED, Department of Education
Sponsor ID: P042A1500-42 CFDA #: 84.042
Resp Org: PALIMP
FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total: Tuition**	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**(42,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**(42,000.00)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684149 - PASS Grant 2017-2028 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1			

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	121,866.00	208,000.28	0.00	130,365.77	0.00	(8,499.77)	77,634.51
617F10	Operating Staff	9,304.00	9,304.00	0.00	10,102.34	0.00	(798.34)	(798.34)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	24,996.00	24,996.00	0.00	14,870.81	0.00	10,125.19	10,125.19
61SNWS	College Work Study	24.00	24.00	0.00	5,893.50	0.00	(5,869.50)	(5,869.50)
***Total: Personnel**		**156,190.00**	**242,324.28**	**0.00**	**161,232.42**	**0.00**	**(5,042.42)**	**81,091.86**
65YF10	Full Fringe Benefit Distr Expe	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
***Total: Fringe Benefits**		**54,960.00**	**91,170.48**	**0.00**	**58,952.15**	**0.00**	**(3,992.15)**	**32,218.33**
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	310.37	0.00	(310.37)	(310.37)
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	75.00	0.00	7,925.00	7,925.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,074.30	0.00	(2,074.30)	(2,074.30)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	54.60	0.00	(54.60)	(54.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710305	Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	416.54	0.00	(416.54)	(416.54)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
***Total: Travel**		**8,200.00**	**8,200.00**	**0.00**	**19,749.41**	**0.00**	**(11,549.41)**	**(11,549.41)**
711101	Supplies - Admin & Office	0.00	0.00	0.00	24.45	0.00	(24.45)	(24.45)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	62.95	0.00	(62.95)	(62.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,626.20	0.00	(1,626.20)	(1,626.20)
711172	Program Supplies	0.00	0.00	0.00	1,266.93	0.00	(1,266.93)	(1,266.93)
711200	Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,066.11	0.00	(3,066.11)	(3,066.11)
719105	Membership-Institutional	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110	Membership-Individual	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684149 - PASS Grant 2017-2028 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1			

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
***Total: Supplies**		**35,445.00**	**35,445.00**	**0.00**	**8,277.70**	**0.00**	**27,167.30**	**27,167.30**
760000	Internal Allocations	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**(180.00)**	**(180.00)**
****Total Direct Cost Expenditures**		**254,795.00**	**377,139.76**	**0.00**	**248,391.68**	**0.00**	**6,403.32**	**128,748.08**
760300	F&A Expenditures	20,382.00	20,382.00	0.00	19,871.39	0.00	510.61	510.61
***Total: Indirect Costs**		**20,382.00**	**20,382.00**	**0.00**	**19,871.39**	**0.00**	**510.61**	**510.61**
****Total Indirect Cost Expenditures**		**20,382.00**	**20,382.00**	**0.00**	**19,871.39**	**0.00**	**510.61**	**510.61**
*****Total Expenditures**		**275,177.00**	**397,521.76**	**0.00**	**268,263.07**	**0.00**	**6,913.93**	**129,258.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	268,263.07	0.00	(268,263.07)	(268,263.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**268,263.07**	**0.00**	**(268,263.07)**	**(268,263.07)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**268,263.07**	**0.00**	**(268,263.07)**	**(268,263.07)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684149 - PASS Grant 2017-2028 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**(86,134.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86,134.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
***Total: Fringe Benefits**		**0.00**	**(36,210.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,210.48)**
****Total Direct Cost Expenditures**		**0.00**	**(122,344.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(122,344.76)**
*****Total Expenditures**		**0.00**	**(122,344.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(122,344.76)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684150 - PASS Scholarship 2017-2018 FMGR: May, Patti M

PI Name: May, Patti M
Sponsor: US ED, Department of Education
Sponsor ID: P042A1500-42 CFDA #: 84.042
Resp Org: PALIMP
FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total: Tuition**	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**(42,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**(42,000.00)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684155 - PASS Grant 18-19 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1			

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10	PAT	127,564.00	127,564.00	16,046.71	108,125.02	0.00	19,438.98	19,438.98
617F10	Operating Staff	10,929.00	10,929.00	1,370.71	9,584.28	0.00	1,344.72	1,344.72
618FBN	Other bonuses with full fringe	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
61SNSH	Student Labor	20,000.00	20,060.00	0.00	11,599.20	0.00	8,400.80	8,460.80
61SNWS	College Work Study	5,000.00	5,024.00	0.00	8,736.66	0.00	(3,736.66)	(3,712.66)
***Total: Personnel**		**163,493.00**	**163,577.00**	**18,217.42**	**139,121.45**	**0.00**	**24,371.55**	**24,455.55**
65YF10	Full Fringe Benefit Distr Expe	58,582.00	58,582.00	7,691.58	50,115.04	0.00	8,466.96	8,466.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
***Total: Fringe Benefits**		**58,582.00**	**58,582.00**	**7,691.58**	**50,136.04**	**0.00**	**8,445.96**	**8,445.96**
710D01	Domestic Travel NH - Wkshp/Conf Fee	1,000.00	1,000.00	0.00	240.00	0.00	760.00	760.00
710D15	Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	31.32	667.84	0.00	332.16	332.16
710D51	Domestic Trvl Non-NH -Workshop/Conf	1,500.00	1,500.00	0.00	750.08	0.00	749.92	749.92
710D60	Domestic Travel Non-NH - Airfare	500.00	500.00	0.00	359.36	0.00	140.64	140.64
710D65	Domestic Trvl Non-NH - Other Transp	500.00	500.00	65.75	1,371.41	0.00	(871.41)	(871.41)
710D70	Domestic Trvl Non-NH Hotel/Lodging	2,000.00	2,000.00	382.73	3,719.72	0.00	(1,719.72)	(1,719.72)
710D80	Domestic Trvl Non-NH Meals/Incidtls	1,000.00	1,000.00	130.80	1,229.72	0.00	(229.72)	(229.72)
***Total: Travel**		**7,500.00**	**7,500.00**	**610.60**	**8,338.13**	**0.00**	**(838.13)**	**(838.13)**
711106	Uniforms and Safety Shoes	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
711124	Supplies-Instructional & Program	5,000.00	5,000.00	69.11	2,254.24	0.00	2,745.76	2,745.76
711162	Supplies-Office Supplies	3,000.00	3,000.00	92.10	1,601.55	0.00	1,398.45	1,398.45
713000	Printing & Copying-General	500.00	500.00	0.00	337.25	0.00	162.75	162.75
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	4,634.39	0.00	(2,634.39)	(2,634.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
71720C	Other Prof Services - Catering	0.00	0.00	370.00	1,295.00	0.00	(1,295.00)	(1,295.00)
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	(370.00)	1,699.43	0.00	2,300.57	2,300.57
719100	Membership Dues & Fees	600.00	600.00	0.00	264.00	0.00	336.00	336.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**37,481.00**	**37,481.00**	**161.21**	**12,192.68**	**0.00**	**25,288.32**	**25,288.32**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684155 - PASS Grant 18-19 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1			

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000	Internal Allocations	200.00	200.00	0.00	0.00	0.00	200.00	200.00
76O000	Internal Allocations - Charges	0.00	0.00	44.00	161.00	0.00	(161.00)	(161.00)
***Total: Other**		**200.00**	**200.00**	**44.00**	**161.00**	**0.00**	**39.00**	**39.00**
****Total Direct Cost Expenditures**		**267,256.00**	**267,340.00**	**26,724.81**	**209,949.30**	**0.00**	**57,306.70**	**57,390.70**
760300	F&A Expenditures	21,380.00	21,380.00	2,137.95	16,795.81	0.00	4,584.19	4,584.19
***Total: Indirect Costs**		**21,380.00**	**21,380.00**	**2,137.95**	**16,795.81**	**0.00**	**4,584.19**	**4,584.19**
****Total Indirect Cost Expenditures**		**21,380.00**	**21,380.00**	**2,137.95**	**16,795.81**	**0.00**	**4,584.19**	**4,584.19**
*****Total Expenditures**		**288,636.00**	**288,720.00**	**28,862.76**	**226,745.11**	**0.00**	**61,890.89**	**61,974.89**
Revenue								
530000	Federal Programs	0.00	0.00	28,862.76	226,745.11	0.00	(226,745.11)	(226,745.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,862.76**	**226,745.11**	**0.00**	**(226,745.11)**	**(226,745.11)**
*****Total Revenue**		**0.00**	**0.00**	**28,862.76**	**226,745.11**	**0.00**	**(226,745.11)**	**(226,745.11)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684155 - PASS Grant 18-19 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:	TDC			
Sponsor ID:	P042A1500-42	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PALIMP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/15 - 8/31/20		Rev Account:	530000	Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS	College Work Study	0.00	(24.00)	0.00	0.00	0.00	0.00	(24.00)
***Total: Personnel**		**0.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.00)**
****Total Direct Cost Expenditures**		**0.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.00)**
*****Total Expenditures**		**0.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.00)**

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684156 - PASS Scholarship 18-19 FMGR: May, Patti M

PI Name: May, Patti M
Sponsor: US ED, Department of Education
Sponsor ID: P042A1500-42 CFDA #: 84.042
Resp Org: PALIMP
FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total: Tuition**	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**(42,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**(42,000.00)**

Grant: 684139 - FY17 Federal Workstudy Status: Active Type: Grant
Fund: 684139 - FY17 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name:	Gaff, Crystal L	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/25/2019	IDC Basis Code:		
Sponsor ID:	PXXXX TBD CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/14/16 - 6/30/16	Rev Account:		Fund Type Level 2	P1	

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684139 - FY17 Federal Workstudy Status: Active Type: Grant
Fund: 684139 - FY17 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXX TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC	CWS Community Service	0.00	0.00	0.00	46,080.73	0.00	(46,080.73)	(46,080.73)
61SNWS	College Work Study	0.00	0.00	0.00	317,448.67	0.00	(317,448.67)	(317,448.67)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**401,036.59**	**0.00**	**(401,036.59)**	**(401,036.59)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**401,036.59**	**0.00**	**(401,036.59)**	**(401,036.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**401,036.59**	**0.00**	**(401,036.59)**	**(401,036.59)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**401,036.59**	**0.00**	**(401,036.59)**	**(401,036.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**401,036.59**	**0.00**	**(401,036.59)**	**(401,036.59)**

Grant: 684139 - FY17 Federal Workstudy Status: Active Type: Grant
Fund: 684139 - FY17 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXX TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684140 - FY17 Pell Status: Active Type: Grant
Fund: 684140 - FY17 PELL FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXX TBD CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**5,260,567.00**	**0.00**	**(5,260,567.00)**	**(5,260,567.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,260,567.00**	**0.00**	**(5,260,567.00)**	**(5,260,567.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,260,567.00**	**0.00**	**(5,260,567.00)**	**(5,260,567.00)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,260,567.00**	**0.00**	**(5,260,567.00)**	**(5,260,567.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,260,567.00**	**0.00**	**(5,260,567.00)**	**(5,260,567.00)**

Grant: 684141 - FY17 SEOG Status: Active Type: Grant
Fund: 684141 - FY17 SEOG FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXXTBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**(3,475.00)**	**0.00**	**3,475.00**	**3,475.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(3,475.00)**	**0.00**	**3,475.00**	**3,475.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(3,475.00)**	**0.00**	**3,475.00**	**3,475.00**

Grant: 684141 - FY17 SEOG Status: Active Type: Grant
Fund: 684141 - FY17 SEOG FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXXTBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**488,233.00**	**0.00**	**(488,233.00)**	**(488,233.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**488,233.00**	**0.00**	**(488,233.00)**	**(488,233.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**488,233.00**	**0.00**	**(488,233.00)**	**(488,233.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**

Grant: 684141 - FY17 SEOG Status: Active Type: Grant
Fund: 684141 - FY17 SEOG FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXXTBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**(121,189.50)**	**0.00**	**121,189.50**	**121,189.50**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(121,189.50)**	**0.00**	**121,189.50**	**121,189.50**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(121,189.50)**	**0.00**	**121,189.50**	**121,189.50**

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name:	Wilcox, Laurie R		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/21/17 - 6/30/18		Rev Account:		Fund Type Level 2	P1	

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**(76.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**(76.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**(76.50)**

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	37,400.00	37,300.00	0.00	33,203.57	0.00	4,196.43	4,096.43
61SNWC	CWS Community Service	46,234.00	46,168.00	0.00	41,172.62	0.00	5,061.38	4,995.38
61SNWS	College Work Study	329,554.00	329,434.00	0.00	334,504.16	0.00	(4,950.16)	(5,070.16)
***Total: Personnel**		**413,188.00**	**412,902.00**	**0.00**	**408,880.35**	**0.00**	**4,307.65**	**4,021.65**
****Total Direct Cost Expenditures**		**413,188.00**	**412,902.00**	**0.00**	**408,880.35**	**0.00**	**4,307.65**	**4,021.65**
*****Total Expenditures**		**413,188.00**	**412,902.00**	**0.00**	**408,880.35**	**0.00**	**4,307.65**	**4,021.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**409,389.73**	**0.00**	**(409,389.73)**	**(409,389.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**409,389.73**	**0.00**	**(409,389.73)**	**(409,389.73)**

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC	CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
61SNWS	College Work Study	0.00	120.00	0.00	0.00	0.00	0.00	120.00
***Total: Personnel**		**0.00**	**286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286.00**
****Total Direct Cost Expenditures**		**0.00**	**286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286.00**
*****Total Expenditures**		**0.00**	**286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286.00**

Grant: 684146 - FY18 PELL Status: Active Type: Grant
Fund: 684146 - FY18 PELL FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	5,000,000.00	5,000,000.00	0.00	5,685,349.34	0.00	(685,349.34)	(685,349.34)
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	5,920.00	0.00	(5,920.00)	(5,920.00)
***Total: Tuition**		**5,000,000.00**	**5,000,000.00**	**0.00**	**5,691,269.34**	**0.00**	**(691,269.34)**	**(691,269.34)**
****Total Direct Cost Expenditures**		**5,000,000.00**	**5,000,000.00**	**0.00**	**5,691,269.34**	**0.00**	**(691,269.34)**	**(691,269.34)**
*****Total Expenditures**		**5,000,000.00**	**5,000,000.00**	**0.00**	**5,691,269.34**	**0.00**	**(691,269.34)**	**(691,269.34)**
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,691,269.34**	**0.00**	**(5,691,269.34)**	**(5,691,269.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,691,269.34**	**0.00**	**(5,691,269.34)**	**(5,691,269.34)**

Grant: 684147 - FY18 SEOG Status: Active Type: Grant
Fund: 684147 - FY18 SEOG FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,713.25)	0.00	121,713.25	121,713.25
722300	Other Financial Aid	365,350.00	365,350.00	0.00	486,853.00	0.00	(121,503.00)	(121,503.00)
***Total: Tuition**		**365,350.00**	**365,350.00**	**0.00**	**365,139.75**	**0.00**	**210.25**	**210.25**
****Total Direct Cost Expenditures**		**365,350.00**	**365,350.00**	**0.00**	**365,139.75**	**0.00**	**210.25**	**210.25**
*****Total Expenditures**		**365,350.00**	**365,350.00**	**0.00**	**365,139.75**	**0.00**	**210.25**	**210.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,139.75	0.00	(365,139.75)	(365,139.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,139.75**	**0.00**	**(365,139.75)**	**(365,139.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**365,139.75**	**0.00**	**(365,139.75)**	**(365,139.75)**

Grant: 684147 - FY18 SEOG Status: Active Type: Grant
Fund: 684147 - FY18 SEOG FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSSCHL - PSU Scholarships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684148 - FY18 Direct Loan Program Status: Active Type: Grant
Fund: 684148 - FY18 Direct Loan Program FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name:	Wilcox, Laurie R		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2019	IDC Basis Code:
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/30/17 - 6/30/19		Rev Account:		Fund Type Level 2 P1

Org: PA7TE1 - Tour. Envir & Sust. Devel.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PBPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	100.00	100.00	0.00	45,980.62	0.00	(45,880.62)	(45,880.62)
61SNWC	CWS Community Service	66.00	66.00	(69.97)	72,356.87	0.00	(72,290.87)	(72,290.87)
61SNWS	College Work Study	120.00	120.00	(120,546.24)	295,082.51	0.00	(294,962.51)	(294,962.51)
***Total: Personnel**		**286.00**	**286.00**	**(120,616.21)**	**413,420.00**	**0.00**	**(413,134.00)**	**(413,134.00)**
****Total Direct Cost Expenditures**		**286.00**	**286.00**	**(120,616.21)**	**413,420.00**	**0.00**	**(413,134.00)**	**(413,134.00)**
*****Total Expenditures**		**286.00**	**286.00**	**(120,616.21)**	**413,420.00**	**0.00**	**(413,134.00)**	**(413,134.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**(413,474.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**(413,474.00)**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	54.00	54.00	0.00	(54.00)	(54.00)
***Total: Personnel**	**0.00**	**0.00**	**54.00**	**54.00**	**0.00**	**(54.00)**	**(54.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**54.00**	**54.00**	**0.00**	**(54.00)**	**(54.00)**
*****Total Expenditures**	**0.00**	**0.00**	**54.00**	**54.00**	**0.00**	**(54.00)**	**(54.00)**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PTACCT - Accounting Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PTRECR - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684152 - FY19 PELL Status: Active Type: Grant
Fund: 684152 - FY19 Pell FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PGGNER - General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684152 - FY19 PELL Status: Active Type: Grant
Fund: 684152 - FY19 Pell FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720128	NBFA-UG Pell-Resident	0.00	0.00	0.00	3,398,332.00	0.00	(3,398,332.00)	(3,398,332.00)
720129	NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,185,666.00	0.00	(2,185,666.00)	(2,185,666.00)
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,583,998.00**	**0.00**	**(5,583,998.00)**	**(5,583,998.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,583,998.00**	**0.00**	**(5,583,998.00)**	**(5,583,998.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,583,998.00**	**0.00**	**(5,583,998.00)**	**(5,583,998.00)**
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,583,998.00**	**0.00**	**(5,583,998.00)**	**(5,583,998.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,583,998.00**	**0.00**	**(5,583,998.00)**	**(5,583,998.00)**

Grant: 684153 - FY19 SEOG Status: Active Type: Grant
Fund: 684153 - FY19 SEOG FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	(121,783.00)	(121,783.00)	0.00	121,783.00	121,783.00
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	213,848.00	0.00	(213,848.00)	(213,848.00)
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	273,285.00	0.00	(273,285.00)	(273,285.00)
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**(121,783.00)**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(121,783.00)**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
*****Total Expenditures**		**0.00**	**0.00**	**(121,783.00)**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name:	Wilcox, Laurie R		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	04/30/2019	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/22/19 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60.00	0.00	0.00	0.00	0.00	60.00
***Total: Personnel**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**
****Total Direct Cost Expenditures**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**
*****Total Expenditures**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 04/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	183.00	183.00	0.00	(183.00)	(183.00)
***Total: Personnel**	**0.00**	**0.00**	**183.00**	**183.00**	**0.00**	**(183.00)**	**(183.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**183.00**	**183.00**	**0.00**	**(183.00)**	**(183.00)**
*****Total Expenditures**	**0.00**	**0.00**	**183.00**	**183.00**	**0.00**	**(183.00)**	**(183.00)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 04/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	702.53	813.46	0.00	(813.46)	(813.46)
***Total: Personnel**	**0.00**	**0.00**	**702.53**	**813.46**	**0.00**	**(813.46)**	**(813.46)**
7201U0 NBFA-Undergrad	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
***Total: Tuition**	**413,474.00**	**413,474.00**	**0.00**	**0.00**	**0.00**	**413,474.00**	**413,474.00**
****Total Direct Cost Expenditures**	**413,474.00**	**413,474.00**	**702.53**	**813.46**	**0.00**	**412,660.54**	**412,660.54**
*****Total Expenditures**	**413,474.00**	**413,474.00**	**702.53**	**813.46**	**0.00**	**412,660.54**	**412,660.54**
Revenue							
530000 Federal Programs	0.00	0.00	960.24	960.24	0.00	(960.24)	(960.24)
***Total: Sponsored Programs**	**0.00**	**0.00**	**960.24**	**960.24**	**0.00**	**(960.24)**	**(960.24)**
*****Total Revenue**	**0.00**	**0.00**	**960.24**	**960.24**	**0.00**	**(960.24)**	**(960.24)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 04/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 04/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	60.00	0.00	0.00	0.00	0.00	60.00
***Total: Personnel**		**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**
****Total Direct Cost Expenditures**		**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**
*****Total Expenditures**		**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 04/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	903.00	948.00	0.00	(948.00)	(948.00)
***Total: Personnel**	**0.00**	**0.00**	**903.00**	**948.00**	**0.00**	**(948.00)**	**(948.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**903.00**	**948.00**	**0.00**	**(948.00)**	**(948.00)**
*****Total Expenditures**	**0.00**	**0.00**	**903.00**	**948.00**	**0.00**	**(948.00)**	**(948.00)**
Revenue							
530000 Federal Programs	0.00	0.00	2,179.17	2,179.17	0.00	(2,179.17)	(2,179.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,179.17**	**2,179.17**	**0.00**	**(2,179.17)**	**(2,179.17)**
*****Total Revenue**	**0.00**	**0.00**	**2,179.17**	**2,179.17**	**0.00**	**(2,179.17)**	**(2,179.17)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 04/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	100.00	314.44	314.44	0.00	(314.44)	(214.44)
61SNWC	CWS Community Service	0.00	66.00	239.71	239.71	0.00	(239.71)	(173.71)
***Total: Personnel**		**0.00**	**166.00**	**554.15**	**554.15**	**0.00**	**(554.15)**	**(388.15)**
****Total Direct Cost Expenditures**		**0.00**	**166.00**	**554.15**	**554.15**	**0.00**	**(554.15)**	**(388.15)**
*****Total Expenditures**		**0.00**	**166.00**	**554.15**	**554.15**	**0.00**	**(554.15)**	**(388.15)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 04/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	640.80	640.80	0.00	(640.80)	(640.80)
***Total: Personnel**	**0.00**	**0.00**	**640.80**	**640.80**	**0.00**	**(640.80)**	**(640.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**640.80**	**640.80**	**0.00**	**(640.80)**	**(640.80)**
*****Total Expenditures**	**0.00**	**0.00**	**640.80**	**640.80**	**0.00**	**(640.80)**	**(640.80)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name:	Wilcox, Laurie R		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification SFA
Sponsor:	US ED, Department of Education		Effective Date:	04/30/2019	IDC Basis Code:	
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/22/19 - 6/30/20		Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC	CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS	College Work Study	0.00	(120.00)	0.00	0.00	0.00	0.00	(120.00)
***Total: Personnel**		**0.00**	**(286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(286.00)**
****Total Direct Cost Expenditures**		**0.00**	**(286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(286.00)**
*****Total Expenditures**		**0.00**	**(286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(286.00)**

Grant: 684158 - FY20 PELL Status: Active Type: Grant
Fund: 684158 - FY20 PELL FMGR: Wilcox, Laurie R

PI Name:	Wilcox, Laurie R		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	04/30/2019	IDC Basis Code:		
Sponsor ID:	TDB	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/22/19 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201U0	NBFA-Undergrad	5,234,650.00	5,600,000.00	0.00	0.00	0.00	5,234,650.00	5,600,000.00
7201U1	NBFA-UG Scholarships	365,350.00	0.00	0.00	0.00	0.00	365,350.00	0.00
***Total: Tuition**		**5,600,000.00**	**5,600,000.00**	**0.00**	**0.00**	**0.00**	**5,600,000.00**	**5,600,000.00**
****Total Direct Cost Expenditures**		**5,600,000.00**	**5,600,000.00**	**0.00**	**0.00**	**0.00**	**5,600,000.00**	**5,600,000.00**
*****Total Expenditures**		**5,600,000.00**	**5,600,000.00**	**0.00**	**0.00**	**0.00**	**5,600,000.00**	**5,600,000.00**

Grant: 684159 - FY20 SEOG Status: Active Type: Grant
Fund: 684159 - FY20 SEOG FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.007
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 04/30/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7201U0	NBFA-Undergrad	365,350.00	365,350.00	0.00	0.00	0.00	365,350.00	365,350.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**365,350.00**	**365,350.00**	**0.00**	**0.00**	**0.00**	**365,350.00**	**365,350.00**
****Total Direct Cost Expenditures**		**365,350.00**	**365,350.00**	**0.00**	**0.00**	**0.00**	**365,350.00**	**365,350.00**
*****Total Expenditures**		**365,350.00**	**365,350.00**	**0.00**	**0.00**	**0.00**	**365,350.00**	**365,350.00**

Grant: 693000 - PEARL Status: Inactive Type: Grant
Fund: 693000 - Partners Enabling Active Rural Liv FMGR: John, Deborah H

PI Name: John, Deborah H
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
Resp Org:
FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
Effective Date: 02/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU	*OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: Personnel**		**48,249.00**	**48,249.00**	**0.00**	**52,303.07**	**0.00**	**(4,054.07)**	**(4,054.07)**
65YF10	Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10	Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
***Total: Fringe Benefits**		**12,374.00**	**12,374.00**	**0.00**	**12,715.56**	**0.00**	**(341.56)**	**(341.56)**
710000	In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
***Total: Travel**		**11,632.00**	**11,632.00**	**0.00**	**10,458.03**	**0.00**	**1,173.97**	**1,173.97**
711100	Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200	Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000	Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035	Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200	Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
***Total: Supplies**		**31,255.00**	**31,255.00**	**0.00**	**32,965.71**	**0.00**	**(1,710.71)**	**(1,710.71)**
722300	Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
***Total: Tuition**		**6,714.00**	**6,714.00**	**0.00**	**4,302.75**	**0.00**	**2,411.25**	**2,411.25**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**115,224.00**	**115,224.00**	**0.00**	**112,745.12**	**0.00**	**2,478.88**	**2,478.88**
760300	F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)

Grant: 693000 - PEARL Status: Inactive Type: Grant
Fund: 693000 - Partners Enabling Active Rural Liv FMGR: John, Deborah H

PI Name: John, Deborah H
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
Resp Org:
FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
Effective Date: 02/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**28,225.00**	**28,225.00**	**0.00**	**30,597.27**	**0.00**	**(2,372.27)**	**(2,372.27)**
****Total Indirect Cost Expenditures**	**28,225.00**	**28,225.00**	**0.00**	**30,597.27**	**0.00**	**(2,372.27)**	**(2,372.27)**
*****Total Expenditures**	**143,449.00**	**143,449.00**	**0.00**	**143,342.39**	**0.00**	**106.61**	**106.61**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**143,342.39**	**0.00**	**(143,342.39)**	**(143,342.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**143,342.39**	**0.00**	**(143,342.39)**	**(143,342.39)**

Grant: 693001 - SAMHSA Suicide Prevention Status: Active Type: Grant
Fund: 693001 - SAMHSA Suicide Prevention FMGR: Sutcliffe, Liane S

PI Name:	Smith, Delilah R	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/29/2019	IDC Basis Code:	SW		
Sponsor ID:	1U79SM060463-01 CFDA #: 93.125	Term Date:		IDC Rate Code:	PON12	59.00%	
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	PSCDST	59	
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		

Org: PSWC01 - S.A.G.E. Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
615F10	PAT	22,720.00	22,720.00	0.00	12,664.48	0.00	10,055.52	10,055.52
61CPEX	Part Time Salary	57,872.00	57,872.00	0.00	46,803.44	0.00	11,068.56	11,068.56
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,362.76	0.00	(16,362.76)	(16,362.76)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,983.65	0.00	(6,983.65)	(6,983.65)
61SNSH	Student Labor	3,600.00	3,600.00	0.00	159.50	0.00	3,440.50	3,440.50
61SNWS	College Work Study	0.00	0.00	0.00	276.70	0.00	(276.70)	(276.70)
***Total: Personnel**		**84,192.00**	**84,192.00**	**0.00**	**85,070.53**	**0.00**	**(878.53)**	**(878.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	738.64	0.00	(738.64)	(738.64)
65YF10	Full Fringe Benefit Distr Expe	10,225.00	10,225.00	0.00	5,565.07	0.00	4,659.93	4,659.93
65YP10	Nonstatus Benefit Distr (Fica)	5,509.00	5,509.00	0.00	5,003.90	0.00	505.10	505.10
***Total: Fringe Benefits**		**15,734.00**	**15,734.00**	**0.00**	**11,307.61**	**0.00**	**4,426.39**	**4,426.39**
710000	In-State Travel	300.00	300.00	0.00	169.74	0.00	130.26	130.26
710100	Out-of-State Travel	8,342.00	8,342.00	0.00	5,892.62	0.00	2,449.38	2,449.38
710300	Conference Registration Fees	1,080.00	1,080.00	0.00	1,785.00	0.00	(705.00)	(705.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	282.68	0.00	(282.68)	(282.68)
***Total: Travel**		**9,722.00**	**9,722.00**	**0.00**	**8,130.04**	**0.00**	**1,591.96**	**1,591.96**
711000	Purchasing Cards	0.00	0.00	0.00	825.84	0.00	(825.84)	(825.84)
711100	Supplies-General	6,615.00	6,615.00	0.00	8,019.18	0.00	(1,404.18)	(1,404.18)
711162	Supplies-Office Supplies	0.00	0.00	0.00	52.19	0.00	(52.19)	(52.19)
711172	Program Supplies	0.00	0.00	0.00	955.43	0.00	(955.43)	(955.43)
711180	Supplies Special Events	0.00	0.00	0.00	367.46	0.00	(367.46)	(367.46)
713000	Printing & Copying-General	0.00	0.00	0.00	1,622.80	0.00	(1,622.80)	(1,622.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.01	0.00	(107.01)	(107.01)
717200	Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	875.50	0.00	(875.50)	(875.50)
719000	Business Meals-Meetings-Non Travel	7,800.00	7,800.00	0.00	4,672.76	0.00	3,127.24	3,127.24
***Total: Supplies**		**14,415.00**	**14,415.00**	**0.00**	**17,708.17**	**0.00**	**(3,293.17)**	**(3,293.17)**
730000	Subcontracts	70,400.00	70,400.00	0.00	72,400.00	0.00	(2,000.00)	(2,000.00)
730001	Subcontracts 01	32,433.00	32,433.00	0.00	31,749.50	0.00	683.50	683.50
***Total: Contractual**		**102,833.00**	**102,833.00**	**0.00**	**104,149.50**	**0.00**	**(1,316.50)**	**(1,316.50)**

Grant: 693001 - SAMHSA Suicide Prevention Status: Active Type: Grant
Fund: 693001 - SAMHSA Suicide Prevention FMGR: Sutcliffe, Liane S

PI Name: Smith, Delilah R
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1U79SM060463-01 CFDA #: 93.125
Resp Org: PSWC01
FRAGRNT Start/End Date: 8/1/12 - 7/31/15

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON12 59.00%
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**226,896.00**	**226,896.00**	**0.00**	**226,365.85**	**0.00**	**530.15**	**530.15**
760300 F&A Expenditures	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
***Total: Indirect Costs**	**49,928.00**	**49,928.00**	**0.00**	**50,191.58**	**0.00**	**(263.58)**	**(263.58)**
****Total Indirect Cost Expenditures**	**49,928.00**	**49,928.00**	**0.00**	**50,191.58**	**0.00**	**(263.58)**	**(263.58)**
*****Total Expenditures**	**276,824.00**	**276,824.00**	**0.00**	**276,557.43**	**0.00**	**266.57**	**266.57**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**276,557.43**	**0.00**	**(276,557.43)**	**(276,557.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**276,557.43**	**0.00**	**(276,557.43)**	**(276,557.43)**

Grant: 693002 - Behavorial Hlth, Training Schl Psyc Status: Active Type: Grant
Fund: 693002 - Behavorial Hlth, Training Schl Psyc FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**140.00**	**0.00**	**(140.00)**	**(140.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**140.00**	**0.00**	**(140.00)**	**(140.00)**
760300 F&A Expenditures	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**11.20**	**0.00**	**(11.20)**	**(11.20)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11.20**	**0.00**	**(11.20)**	**(11.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**151.20**	**0.00**	**(151.20)**	**(151.20)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**151.20**	**0.00**	**(151.20)**	**(151.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**151.20**	**0.00**	**(151.20)**	**(151.20)**

Grant: 693002 - Behavorial Hlth, Training Schl Psyc
Fund: 693002 - Behavorial Hlth, Training Schl Psyc
Status: Active
FMGR: Waltman, Cynthia
Type: Grant

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	11,692.00	11,692.00	0.00	14,150.32	0.00	(2,458.32)	(2,458.32)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	800.02	0.00	(800.02)	(800.02)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
617F10	Operating Staff	5,835.00	5,835.00	0.00	4,333.77	0.00	1,501.23	1,501.23
61CPEX	Part Time Salary	13,183.00	13,183.00	0.00	10,412.06	0.00	2,770.94	2,770.94
61CPHX	Part Time Hourly	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
***Total: Personnel**		**30,710.00**	**30,710.00**	**0.00**	**30,542.08**	**0.00**	**167.92**	**167.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
65YF10	Full Fringe Benefit Distr Expe	7,206.00	7,206.00	0.00	7,093.23	0.00	112.77	112.77
65YP10	Nonstatus Benefit Distr (Fica)	553.00	553.00	0.00	905.98	0.00	(352.98)	(352.98)
***Total: Fringe Benefits**		**7,759.00**	**7,759.00**	**0.00**	**8,000.59**	**0.00**	**(241.59)**	**(241.59)**
710000	In-State Travel	1,000.00	1,000.00	0.00	456.68	0.00	543.32	543.32
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	590.20	0.00	5,409.80	5,409.80
710300	Conference Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710400	Student or Non-Emp Travel	3,000.00	3,000.00	0.00	4,942.10	0.00	(1,942.10)	(1,942.10)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**11,241.98**	**0.00**	**(1,241.98)**	**(1,241.98)**
711100	Supplies-General	1,450.00	1,450.00	0.00	746.18	0.00	703.82	703.82
711124	Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	90.60	0.00	(90.60)	(90.60)
717200	Other Professional Services-General	7,200.00	7,200.00	0.00	900.00	0.00	6,300.00	6,300.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Supplies**		**8,650.00**	**8,650.00**	**0.00**	**5,736.78**	**0.00**	**2,913.22**	**2,913.22**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	20,000.00	20,000.00	0.00	18,333.34	0.00	1,666.66	1,666.66
***Total: Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**18,333.34**	**0.00**	**1,666.66**	**1,666.66**
730001	Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00

Grant: 693002 - Behavorial Hlth, Training Schl Psyc Status: Active Type: Grant
Fund: 693002 - Behavorial Hlth, Training Schl Psyc FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002	Subcontracts 02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: Contractual**		**130,000.00**	**130,000.00**	**0.00**	**130,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**207,119.00**	**207,119.00**	**0.00**	**203,854.77**	**0.00**	**3,264.23**	**3,264.23**
760300	F&A Expenditures	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
***Total: Indirect Costs**		**8,969.00**	**8,969.00**	**0.00**	**8,708.39**	**0.00**	**260.61**	**260.61**
****Total Indirect Cost Expenditures**		**8,969.00**	**8,969.00**	**0.00**	**8,708.39**	**0.00**	**260.61**	**260.61**
*****Total Expenditures**		**216,088.00**	**216,088.00**	**0.00**	**212,563.16**	**0.00**	**3,524.84**	**3,524.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**212,563.16**	**0.00**	**(212,563.16)**	**(212,563.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**212,563.16**	**0.00**	**(212,563.16)**	**(212,563.16)**

Grant: 693002 - Behavorial Hlth, Training Schl Psyc
Fund: 693004 - Yr II Behavorial Hlth, School Psyc

Status: Active
FMGR: Waltman, Cynthia

Type: Grant

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	16,269.00	16,269.00	0.00	9,885.97	0.00	6,383.03	6,383.03
611F80	Faculty NTT Instructional	0.00	0.00	0.00	6,428.58	0.00	(6,428.58)	(6,428.58)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,945.65	0.00	(2,945.65)	(2,945.65)
617F10	Operating Staff	10,465.00	10,465.00	0.00	9,760.40	0.00	704.60	704.60
61CPEX	Part Time Salary	12,907.00	12,907.00	0.00	10,613.84	0.00	2,293.16	2,293.16
61CPHX	Part Time Hourly	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: Personnel**		**46,141.00**	**46,141.00**	**0.00**	**39,634.44**	**0.00**	**6,506.56**	**6,506.56**
65YF10	Full Fringe Benefit Distr Expe	9,972.00	9,972.00	0.00	9,796.58	0.00	175.42	175.42
65YP10	Nonstatus Benefit Distr (Fica)	1,630.00	1,630.00	0.00	880.96	0.00	749.04	749.04
***Total: Fringe Benefits**		**11,602.00**	**11,602.00**	**0.00**	**10,677.54**	**0.00**	**924.46**	**924.46**
710000	In-State Travel	8,000.00	8,000.00	0.00	1,068.80	0.00	6,931.20	6,931.20
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.97	0.00	(2,923.97)	(2,923.97)
710300	Conference Registration Fees	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,820.80	0.00	(3,820.80)	(3,820.80)
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**10,826.57**	**0.00**	**(2,826.57)**	**(2,826.57)**
711100	Supplies-General	0.00	0.00	0.00	373.56	0.00	(373.56)	(373.56)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	9,576.78	0.00	(9,576.78)	(9,576.78)
711180	Supplies Special Events	0.00	0.00	0.00	2,045.80	0.00	(2,045.80)	(2,045.80)
711200	Research Supplies	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	200.00	0.00	800.00	800.00
***Total: Supplies**		**6,502.00**	**6,502.00**	**0.00**	**12,196.14**	**0.00**	**(5,694.14)**	**(5,694.14)**
722200	Participant Support	76,299.00	76,299.00	0.00	61,666.66	0.00	14,632.34	14,632.34
***Total: Participant Support**		**76,299.00**	**76,299.00**	**0.00**	**61,666.66**	**0.00**	**14,632.34**	**14,632.34**
730001	Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
***Total: Contractual**		**120,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**268,544.00**	**268,544.00**	**0.00**	**255,001.35**	**0.00**	**13,542.65**	**13,542.65**
760300	F&A Expenditures	11,883.00	11,883.00	0.00	10,800.09	0.00	1,082.91	1,082.91
***Total: Indirect Costs**		**11,883.00**	**11,883.00**	**0.00**	**10,800.09**	**0.00**	**1,082.91**	**1,082.91**

Grant: 693002 - Behavorial Hlth, Training Schl Psyc Status: Active Type: Grant
Fund: 693004 - Yr II Behavorial Hlth, School Psyc FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**11,883.00**	**11,883.00**	**0.00**	**10,800.09**	**0.00**	**1,082.91**	**1,082.91**
*****Total Expenditures**	**280,427.00**	**280,427.00**	**0.00**	**265,801.44**	**0.00**	**14,625.56**	**14,625.56**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	265,801.44	0.00	(265,801.44)	(265,801.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**265,801.44**	**0.00**	**(265,801.44)**	**(265,801.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**265,801.44**	**0.00**	**(265,801.44)**	**(265,801.44)**

Grant: 693002 - Behavorial Hlth, Training Schl Psyc Status: Active Type: Grant
Fund: 693006 - Training Schl Psyc YR3, 2016-2017 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611F10	Faculty TT/NTT (Non Union)	16,757.00	16,757.00	0.00	976.63	0.00	15,780.37	15,780.37
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	31,156.42	0.00	(31,156.42)	(31,156.42)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
617F10	Operating Staff	10,173.00	10,173.00	0.00	9,349.48	0.00	823.52	823.52
61CPEX	Part Time Salary	12,268.00	12,268.00	0.00	10,633.49	0.00	1,634.51	1,634.51
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
***Total: Personnel**		**39,198.00**	**39,198.00**	**0.00**	**56,181.97**	**0.00**	**(16,983.97)**	**(16,983.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	249.07	0.00	(249.07)	(249.07)
65YF10	Full Fringe Benefit Distr Expe	10,745.00	10,745.00	0.00	16,817.87	0.00	(6,072.87)	(6,072.87)
65YP10	Nonstatus Benefit Distr (Fica)	1,018.00	1,018.00	0.00	918.53	0.00	99.47	99.47
***Total: Fringe Benefits**		**11,763.00**	**11,763.00**	**0.00**	**17,985.47**	**0.00**	**(6,222.47)**	**(6,222.47)**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,068.00	0.00	3,932.00	3,932.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710100	Out-of-State Travel	21,000.00	21,000.00	0.00	2,756.28	0.00	18,243.72	18,243.72
710300	Conference Registration Fees	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,591.74	0.00	(7,591.74)	(7,591.74)
***Total: Travel**		**26,000.00**	**26,000.00**	**0.00**	**14,886.02**	**0.00**	**11,113.98**	**11,113.98**
711100	Supplies-General	0.00	0.00	0.00	1,656.03	0.00	(1,656.03)	(1,656.03)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,580.15	0.00	(2,580.15)	(2,580.15)
711160	Supplies-Books	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
711200	Research Supplies	7,325.00	7,325.00	0.00	0.00	0.00	7,325.00	7,325.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,533.04	0.00	(2,533.04)	(2,533.04)
717000	Consulting-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Supplies**		**21,925.00**	**21,925.00**	**0.00**	**11,139.22**	**0.00**	**10,785.78**	**10,785.78**
722200	Participant Support	100,000.00	100,000.00	0.00	99,999.90	0.00	0.10	0.10
***Total: Participant Support**		**100,000.00**	**100,000.00**	**0.00**	**99,999.90**	**0.00**	**0.10**	**0.10**

Grant: 693002 - Behavorial Hlth, Training Schl Psyc Status: Active Type: Grant
Fund: 693006 - Training Schl Psyc YR3, 2016-2017 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001	Subcontracts 01	180,000.00	180,000.00	0.00	100,000.00	0.00	80,000.00	80,000.00
730002	Subcontracts 02	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total: Contractual**		**180,000.00**	**180,000.00**	**0.00**	**180,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**378,886.00**	**378,886.00**	**0.00**	**380,192.58**	**0.00**	**(1,306.58)**	**(1,306.58)**
760300	F&A Expenditures	18,711.00	18,711.00	0.00	18,815.60	0.00	(104.60)	(104.60)
***Total: Indirect Costs**		**18,711.00**	**18,711.00**	**0.00**	**18,815.60**	**0.00**	**(104.60)**	**(104.60)**
****Total Indirect Cost Expenditures**		**18,711.00**	**18,711.00**	**0.00**	**18,815.60**	**0.00**	**(104.60)**	**(104.60)**
*****Total Expenditures**		**397,597.00**	**397,597.00**	**0.00**	**399,008.18**	**0.00**	**(1,411.18)**	**(1,411.18)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	399,008.18	0.00	(399,008.18)	(399,008.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**399,008.18**	**0.00**	**(399,008.18)**	**(399,008.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**399,008.18**	**0.00**	**(399,008.18)**	**(399,008.18)**

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693003 - Behavorial Hlth, Training Counselor FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSGG - Grad Studies, Goodnough - Gary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	12,729.00	12,729.00	0.00	18,239.61	0.00	(5,510.61)	(5,510.61)
613N60	Graduate - PT Lecturer	13,000.00	13,000.00	0.00	2,620.03	0.00	10,379.97	10,379.97
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
617F10	Operating Staff	13,744.00	13,744.00	0.00	10,111.81	0.00	3,632.19	3,632.19
61CPEX	Part Time Salary	12,479.00	12,479.00	0.00	10,835.00	0.00	1,644.00	1,644.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,943.50	0.00	(1,943.50)	(1,943.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: Personnel**		**51,952.00**	**51,952.00**	**0.00**	**44,854.75**	**0.00**	**7,097.25**	**7,097.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	92.51	0.00	(92.51)	(92.51)
65YF10	Full Fringe Benefit Distr Expe	10,192.00	10,192.00	0.00	10,853.19	0.00	(661.19)	(661.19)
65YP10	Nonstatus Benefit Distr (Fica)	1,212.00	1,212.00	0.00	1,039.07	0.00	172.93	172.93
***Total: Fringe Benefits**		**11,404.00**	**11,404.00**	**0.00**	**11,984.77**	**0.00**	**(580.77)**	**(580.77)**
710000	In-State Travel	500.00	500.00	0.00	529.72	0.00	(29.72)	(29.72)
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	2,258.00	0.00	(258.00)	(258.00)
710400	Student or Non-Emp Travel	3,500.00	3,500.00	0.00	6,643.26	0.00	(3,143.26)	(3,143.26)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**9,430.98**	**0.00**	**569.02**	**569.02**
711100	Supplies-General	2,450.00	2,450.00	0.00	3,376.91	0.00	(926.91)	(926.91)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	2,078.00	0.00	(2,078.00)	(2,078.00)
713000	Printing & Copying-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
713005	Printing & Copying-Campus	500.00	500.00	0.00	69.48	0.00	430.52	430.52
715000	Non-Cap Equip-General	0.00	0.00	0.00	910.17	0.00	(910.17)	(910.17)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,452.58	0.00	(6,452.58)	(6,452.58)
717200	Other Professional Services-General	11,700.00	11,700.00	0.00	9,200.00	0.00	2,500.00	2,500.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total: Supplies**		**16,750.00**	**16,750.00**	**0.00**	**26,094.15**	**0.00**	**(9,344.15)**	**(9,344.15)**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693003 - Behavorial Hlth, Training Counselor FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSGG - Grad Studies, Goodnough - Gary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	240,000.00	240,000.00	0.00	246,666.56	0.00	(6,666.56)	(6,666.56)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(6,666.64)	0.00	6,666.64	6,666.64
***Total: Participant Support**		**240,000.00**	**240,000.00**	**0.00**	**239,999.92**	**0.00**	**0.08**	**0.08**
730001	Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Contractual**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**336,106.00**	**336,106.00**	**0.00**	**332,364.57**	**0.00**	**3,741.43**	**3,741.43**
760300	F&A Expenditures	26,889.00	26,889.00	0.00	26,589.07	0.00	299.93	299.93
***Total: Indirect Costs**		**26,889.00**	**26,889.00**	**0.00**	**26,589.07**	**0.00**	**299.93**	**299.93**
****Total Indirect Cost Expenditures**		**26,889.00**	**26,889.00**	**0.00**	**26,589.07**	**0.00**	**299.93**	**299.93**
*****Total Expenditures**		**362,995.00**	**362,995.00**	**0.00**	**358,953.64**	**0.00**	**4,041.36**	**4,041.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	358,953.64	0.00	(358,953.64)	(358,953.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**358,953.64**	**0.00**	**(358,953.64)**	**(358,953.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**358,953.64**	**0.00**	**(358,953.64)**	**(358,953.64)**

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693005 - Yr II Behavorial Hlth, Counselors FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSGG - Grad Studies, Goodnough - Gary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,769.00	8,769.00	0.00	8,768.73	0.00	0.27	0.27
613N60	Graduate - PT Lecturer	9,750.00	9,750.00	0.00	1,438.47	0.00	8,311.53	8,311.53
617F10	Operating Staff	16,902.00	16,902.00	0.00	14,739.35	0.00	2,162.65	2,162.65
61CPEX	Part Time Salary	8,892.00	8,892.00	0.00	7,706.25	0.00	1,185.75	1,185.75
61CPHX	Part Time Hourly	3,250.00	3,250.00	0.00	2,100.00	0.00	1,150.00	1,150.00
***Total: Personnel**		**47,563.00**	**47,563.00**	**0.00**	**34,752.80**	**0.00**	**12,810.20**	**12,810.20**
65YF10	Full Fringe Benefit Distr Expe	9,575.00	9,575.00	0.00	8,879.61	0.00	695.39	695.39
65YP10	Nonstatus Benefit Distr (Fica)	1,020.00	1,020.00	0.00	814.82	0.00	205.18	205.18
***Total: Fringe Benefits**		**10,595.00**	**10,595.00**	**0.00**	**9,694.43**	**0.00**	**900.57**	**900.57**
710100	Out-of-State Travel	16,000.00	16,000.00	0.00	431.57	0.00	15,568.43	15,568.43
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,477.57	0.00	(1,477.57)	(1,477.57)
710230	Foreign Travel-Student	0.00	0.00	0.00	4,251.97	0.00	(4,251.97)	(4,251.97)
710300	Conference Registration Fees	0.00	0.00	0.00	7,863.75	0.00	(7,863.75)	(7,863.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
***Total: Travel**		**16,000.00**	**16,000.00**	**0.00**	**14,314.86**	**0.00**	**1,685.14**	**1,685.14**
711180	Supplies Special Events	0.00	0.00	0.00	24.96	0.00	(24.96)	(24.96)
711200	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716120	Rentals-Property or Room	0.00	0.00	0.00	7,325.00	0.00	(7,325.00)	(7,325.00)
717000	Consulting-General	4,633.00	4,633.00	0.00	0.00	0.00	4,633.00	4,633.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**12,033.00**	**12,033.00**	**0.00**	**22,699.96**	**0.00**	**(10,666.96)**	**(10,666.96)**
722200	Participant Support	267,047.00	223,650.80	0.00	223,650.80	0.00	43,396.20	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	6,666.64	0.00	(6,666.64)	(6,666.64)
***Total: Participant Support**		**267,047.00**	**223,650.80**	**0.00**	**230,317.44**	**0.00**	**36,729.56**	**(6,666.64)**
****Total Direct Cost Expenditures**		**353,238.00**	**309,841.80**	**0.00**	**311,779.49**	**0.00**	**41,458.51**	**(1,937.69)**
760300	F&A Expenditures	28,258.00	26,879.88	0.00	24,942.19	0.00	3,315.81	1,937.69

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693005 - Yr II Behavorial Hlth, Counselors FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**28,258.00**	**26,879.88**	**0.00**	**24,942.19**	**0.00**	**3,315.81**	**1,937.69**
****Total Indirect Cost Expenditures**	**28,258.00**	**26,879.88**	**0.00**	**24,942.19**	**0.00**	**3,315.81**	**1,937.69**
*****Total Expenditures**	**381,496.00**	**336,721.68**	**0.00**	**336,721.68**	**0.00**	**44,774.32**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	336,721.68	0.00	(336,721.68)	(336,721.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**336,721.68**	**0.00**	**(336,721.68)**	**(336,721.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**336,721.68**	**0.00**	**(336,721.68)**	**(336,721.68)**

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693005 - Yr II Behavorial Hlth, Counselors FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693007 - Training Counselors YR3 2016-2017 FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSGG - Grad Studies, Goodnough - Gary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	21,935.00	21,935.00	0.00	0.00	0.00	21,935.00	21,935.00
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	24,716.83	0.00	(24,716.83)	(24,716.83)
613N30	Graduate Research Assistant	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	14,024.35	0.00	(14,024.35)	(14,024.35)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	15,259.00	15,259.00	0.00	0.00	0.00	15,259.00	15,259.00
61CPEX	Part Time Salary	11,724.00	11,724.00	0.00	10,762.21	0.00	961.79	961.79
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
***Total: Personnel**		**53,418.00**	**53,418.00**	**0.00**	**53,578.32**	**0.00**	**(160.32)**	**(160.32)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
65YF10	Full Fringe Benefit Distr Expe	14,818.00	14,818.00	0.00	15,622.66	0.00	(804.66)	(804.66)
65YP10	Nonstatus Benefit Distr (Fica)	1,019.00	1,019.00	0.00	880.78	0.00	138.22	138.22
***Total: Fringe Benefits**		**15,837.00**	**15,837.00**	**0.00**	**16,509.28**	**0.00**	**(672.28)**	**(672.28)**
710000	In-State Travel	5,000.00	5,000.00	0.00	597.50	0.00	4,402.50	4,402.50
710100	Out-of-State Travel	20,000.00	20,000.00	0.00	2,045.22	0.00	17,954.78	17,954.78
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	677.08	0.00	(677.08)	(677.08)
710300	Conference Registration Fees	0.00	0.00	0.00	6,920.49	0.00	(6,920.49)	(6,920.49)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,878.61	0.00	(10,878.61)	(10,878.61)
***Total: Travel**		**25,000.00**	**25,000.00**	**0.00**	**21,118.90**	**0.00**	**3,881.10**	**3,881.10**
711140	Supplies-Recruiting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711160	Supplies-Books	0.00	0.00	0.00	1,779.28	0.00	(1,779.28)	(1,779.28)
711200	Research Supplies	6,873.00	6,873.00	0.00	0.00	0.00	6,873.00	6,873.00
716120	Rentals-Property or Room	0.00	0.00	0.00	5,882.50	0.00	(5,882.50)	(5,882.50)
717200	Other Professional Services-General	7,200.00	7,200.00	0.00	11,200.00	0.00	(4,000.00)	(4,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	733.20	0.00	(733.20)	(733.20)
***Total: Supplies**		**14,073.00**	**14,073.00**	**0.00**	**19,894.98**	**0.00**	**(5,821.98)**	**(5,821.98)**
722200	Participant Support	255,000.00	298,396.20	0.00	279,682.96	0.00	(24,682.96)	18,713.24
***Total: Participant Support**		**255,000.00**	**298,396.20**	**0.00**	**279,682.96**	**0.00**	**(24,682.96)**	**18,713.24**
730001	Subcontracts 01	70,000.00	70,000.00	0.00	80,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693007 - Training Counselors YR3 2016-2017 FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**70,000.00**	**70,000.00**	**0.00**	**80,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
****Total Direct Cost Expenditures**	**433,328.00**	**476,724.20**	**0.00**	**470,784.44**	**0.00**	**(37,456.44)**	**5,939.76**
760300 F&A Expenditures	31,066.00	32,444.12	0.00	33,262.27	0.00	(2,196.27)	(818.15)
***Total: Indirect Costs**	**31,066.00**	**32,444.12**	**0.00**	**33,262.27**	**0.00**	**(2,196.27)**	**(818.15)**
****Total Indirect Cost Expenditures**	**31,066.00**	**32,444.12**	**0.00**	**33,262.27**	**0.00**	**(2,196.27)**	**(818.15)**
*****Total Expenditures**	**464,394.00**	**509,168.32**	**0.00**	**504,046.71**	**0.00**	**(39,652.71)**	**5,121.61**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	504,046.71	0.00	(504,046.71)	(504,046.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**504,046.71**	**0.00**	**(504,046.71)**	**(504,046.71)**
570366 Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**504,046.71**	**0.00**	**(504,046.71)**	**(504,046.71)**

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693008 - Behavioral Hlth Workforce Educ Trng FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	01/31/2019	IDC Basis Code:	TDC	
Sponsor ID:	M01HP31386-01-00	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAGSWC		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693008 - Behavioral Hlth Workforce Educ Trng FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	01/31/2019	IDC Basis Code:	TDC	
Sponsor ID:	M01HP31386-01-00	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAGSWC		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	14,390.04	0.00	(14,390.04)	(14,390.04)
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	13,073.31	0.00	(13,073.31)	(13,073.31)
613N30	Graduate Research Assistant	10,500.00	10,500.00	0.00	3,958.37	0.00	6,541.63	6,541.63
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	726.81	0.00	(726.81)	(726.81)
617F10	Operating Staff	26,000.00	26,000.00	0.00	21,221.47	0.00	4,778.53	4,778.53
61CPEX	Part Time Salary	41,910.00	41,910.00	0.00	30,541.43	0.00	11,368.57	11,368.57
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,388.00	0.00	(5,388.00)	(5,388.00)
***Total: Personnel**		**78,410.00**	**78,410.00**	**0.00**	**89,856.43**	**0.00**	**(11,446.43)**	**(11,446.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.09	0.00	(1,226.09)	(1,226.09)
65YF10	Full Fringe Benefit Distr Expe	18,199.00	18,199.00	0.00	14,387.32	0.00	3,811.68	3,811.68
65YP10	Nonstatus Benefit Distr (Fica)	1,909.00	1,909.00	0.00	2,980.62	0.00	(1,071.62)	(1,071.62)
***Total: Fringe Benefits**		**20,108.00**	**20,108.00**	**0.00**	**18,594.03**	**0.00**	**1,513.97**	**1,513.97**
710000	In-State Travel	7,300.00	7,300.00	0.00	1,279.01	0.00	6,020.99	6,020.99
710100	Out-of-State Travel	24,415.00	24,415.00	0.00	9,439.58	0.00	14,975.42	14,975.42
710300	Conference Registration Fees	0.00	0.00	0.00	6,789.99	0.00	(6,789.99)	(6,789.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,539.54	0.00	(9,539.54)	(9,539.54)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	869.94	0.00	(869.94)	(869.94)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,554.02	0.00	(2,554.02)	(2,554.02)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,047.16	0.00	(1,047.16)	(1,047.16)
***Total: Travel**		**31,715.00**	**31,715.00**	**0.00**	**32,504.08**	**0.00**	**(789.08)**	**(789.08)**
711101	Supplies - Admin & Office	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,459.66	0.00	(5,459.66)	(5,459.66)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	3,295.22	0.00	(3,295.22)	(3,295.22)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
711200	Research Supplies	14,900.00	14,900.00	0.00	50.51	0.00	14,849.49	14,849.49
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693008 - Behavioral Hlth Workforce Educ Trng FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
***Total: Supplies**		**24,900.00**	**24,900.00**	**0.00**	**18,417.35**	**0.00**	**6,482.65**	**6,482.65**
722200	Participant Support	180,000.00	180,000.00	0.00	170,190.43	0.00	9,809.57	9,809.57
***Total: Participant Support**		**180,000.00**	**180,000.00**	**0.00**	**170,190.43**	**0.00**	**9,809.57**	**9,809.57**
760000	Internal Allocations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
76O000	Internal Allocations - Charges	0.00	0.00	0.00	5,063.66	0.00	(5,063.66)	(5,063.66)
***Total: Other**		**4,000.00**	**4,000.00**	**0.00**	**5,063.66**	**0.00**	**(1,063.66)**	**(1,063.66)**
****Total Direct Cost Expenditures**		**339,133.00**	**339,133.00**	**0.00**	**334,625.98**	**0.00**	**4,507.02**	**4,507.02**
760300	F&A Expenditures	27,242.00	27,242.00	0.00	19,743.32	0.00	7,498.68	7,498.68
***Total: Indirect Costs**		**27,242.00**	**27,242.00**	**0.00**	**19,743.32**	**0.00**	**7,498.68**	**7,498.68**
****Total Indirect Cost Expenditures**		**27,242.00**	**27,242.00**	**0.00**	**19,743.32**	**0.00**	**7,498.68**	**7,498.68**
*****Total Expenditures**		**366,375.00**	**366,375.00**	**0.00**	**354,369.30**	**0.00**	**12,005.70**	**12,005.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	354,369.30	0.00	(354,369.30)	(354,369.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**354,369.30**	**0.00**	**(354,369.30)**	**(354,369.30)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**354,369.30**	**0.00**	**(354,369.30)**	**(354,369.30)**

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693008 - Behavioral Hlth Workforce Educ Trng FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	01/31/2019	IDC Basis Code:	TDC	
Sponsor ID:	M01HP31386-01-00	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAGSWC		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/30/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693009 - Behavioral Hlth participant support FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	01/31/2019	IDC Basis Code:	MTDC		
Sponsor ID:	M01HP31386-01-00	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAGSWC		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/30/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730000	Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
730001	Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: Contractual**		**110,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
***Total: Indirect Costs**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**113,600.00**	**113,600.00**	**0.00**	**113,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**113,600.00**	**0.00**	**(113,600.00)**	**(113,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**113,600.00**	**0.00**	**(113,600.00)**	**(113,600.00)**

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693010 - 18-19 Bevavioral Hlth Wrkfrce Educ FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	M01HP31386-01-00	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAGSWC		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/30/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	22,811.00	22,811.00	15,007.43	22,809.93	0.00	1.07	1.07
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
613N60	Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO	Operating Staff-Overtime	0.00	0.00	93.15	591.36	0.00	(591.36)	(591.36)
617F10	Operating Staff	25,974.00	25,974.00	2,997.00	22,031.30	0.00	3,942.70	3,942.70
61CPEX	Part Time Salary	26,492.00	26,492.00	14,491.86	15,183.42	0.00	11,308.58	11,308.58
61SNSH	Student Labor	0.00	0.00	180.00	5,300.00	0.00	(5,300.00)	(5,300.00)
***Total: Personnel**		**85,777.00**	**85,777.00**	**32,769.44**	**66,816.01**	**0.00**	**18,960.99**	**18,960.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.83	49.69	0.00	(49.69)	(49.69)
65YF10	Full Fringe Benefit Distr Expe	20,636.00	20,636.00	7,615.93	18,967.97	0.00	1,668.03	1,668.03
65YP10	Nonstatus Benefit Distr (Fica)	2,225.00	2,225.00	1,217.31	1,351.00	0.00	874.00	874.00
***Total: Fringe Benefits**		**22,861.00**	**22,861.00**	**8,841.07**	**20,368.66**	**0.00**	**2,492.34**	**2,492.34**
710D	Domestic Travel	27,201.00	29,423.00	0.00	0.00	0.00	27,201.00	29,423.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	75.00	2,548.23	0.00	(2,548.23)	(2,548.23)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	52.20	249.49	0.00	(249.49)	(249.49)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	208.00	2,441.00	0.00	(2,441.00)	(2,441.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	376.80	2,298.29	0.00	(2,298.29)	(2,298.29)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	292.16	1,065.65	0.00	(1,065.65)	(1,065.65)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	611.66	9,475.56	0.00	(9,475.56)	(9,475.56)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
***Total: Travel**		**27,201.00**	**29,423.00**	**1,615.82**	**19,833.22**	**0.00**	**7,367.78**	**9,589.78**
711124	Supplies-Instructional & Program	0.00	0.00	346.69	5,929.34	0.00	(5,929.34)	(5,929.34)
711162	Supplies-Office Supplies	0.00	0.00	0.00	88.70	0.00	(88.70)	(88.70)
711200	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000	Printing & Copying-General	0.00	0.00	317.86	387.86	0.00	(387.86)	(387.86)
717200	Other Professional Services-General	0.00	0.00	8,000.00	8,900.00	0.00	(8,900.00)	(8,900.00)
717248	Oth Prof Ser-Speakers/Entertainment	8,000.00	8,000.00	0.00	900.00	0.00	7,100.00	7,100.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**21,000.00**	**21,000.00**	**8,664.55**	**16,205.90**	**0.00**	**4,794.10**	**4,794.10**
722200	Participant Support	260,000.00	230,000.00	19,416.78	222,309.57	0.00	37,690.43	7,690.43

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693010 - 18-19 Bevavioral Hlth Wrkfrce Educ FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Participant Support**	**260,000.00**	**230,000.00**	**19,416.78**	**222,309.57**	**0.00**	**37,690.43**	**7,690.43**
****Total Direct Cost Expenditures**	**416,839.00**	**389,061.00**	**71,307.66**	**345,533.36**	**0.00**	**71,305.64**	**43,527.64**
760300 F&A Expenditures	33,026.00	30,804.00	5,704.58	27,642.67	0.00	5,383.33	3,161.33
***Total: Indirect Costs**	**33,026.00**	**30,804.00**	**5,704.58**	**27,642.67**	**0.00**	**5,383.33**	**3,161.33**
****Total Indirect Cost Expenditures**	**33,026.00**	**30,804.00**	**5,704.58**	**27,642.67**	**0.00**	**5,383.33**	**3,161.33**
*****Total Expenditures**	**449,865.00**	**419,865.00**	**77,012.24**	**373,176.03**	**0.00**	**76,688.97**	**46,688.97**
Revenue							
530000 Federal Programs	0.00	0.00	77,012.24	373,176.03	0.00	(373,176.03)	(373,176.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**77,012.24**	**373,176.03**	**0.00**	**(373,176.03)**	**(373,176.03)**
*****Total Revenue**	**0.00**	**0.00**	**77,012.24**	**373,176.03**	**0.00**	**(373,176.03)**	**(373,176.03)**

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693011 - 18-19 Bev. Hlth Wrkfrce Participant FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/17 - 8/31/19

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	30,000.00	60,000.00	60,000.00	60,000.00	60,000.00	(90,000.00)	(60,000.00)
***Total: Contractual**	**30,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**(90,000.00)**	**(60,000.00)**
****Total Direct Cost Expenditures**	**30,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**(90,000.00)**	**(60,000.00)**
*****Total Expenditures**	**30,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**60,000.00**	**(90,000.00)**	**(60,000.00)**
Revenue							
530000 Federal Programs	0.00	0.00	60,000.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**60,000.00**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**60,000.00**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693012 - BHWET Substance-Opioid Disorders FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	01/31/2019	IDC Basis Code:	MTDC		
Sponsor ID:	M01HP31386-01-00	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAGSWC		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/30/17 - 8/31/19		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	39,434.00	39,434.00	0.00	19,756.32	0.00	19,677.68	19,677.68
613N30	Graduate Research Assistant	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	31.17	154.55	0.00	(154.55)	(154.55)
617F10	Operating Staff	17,489.00	17,489.00	999.00	6,327.00	0.00	11,162.00	11,162.00
61CPEX	Part Time Salary	17,270.00	17,270.00	6,845.31	6,845.31	0.00	10,424.69	10,424.69
61SNSH	Student Labor	0.00	0.00	380.00	1,788.00	0.00	(1,788.00)	(1,788.00)
***Total: Personnel**		**84,193.00**	**84,193.00**	**8,255.48**	**34,871.18**	**0.00**	**49,321.82**	**49,321.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.62	12.98	0.00	(12.98)	(12.98)
65YF10	Full Fringe Benefit Distr Expe	24,078.00	24,078.00	422.58	11,033.36	0.00	13,044.64	13,044.64
65YP10	Nonstatus Benefit Distr (Fica)	1,451.00	1,451.00	575.01	575.01	0.00	875.99	875.99
***Total: Fringe Benefits**		**25,529.00**	**25,529.00**	**1,000.21**	**11,621.35**	**0.00**	**13,907.65**	**13,907.65**
710D	Domestic Travel	29,028.00	29,028.00	0.00	0.00	0.00	29,028.00	29,028.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	582.34	0.00	(582.34)	(582.34)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	470.90	0.00	(470.90)	(470.90)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,917.42	3,768.00	0.00	(3,768.00)	(3,768.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,968.43	4,340.10	0.00	(4,340.10)	(4,340.10)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	251.75	685.98	0.00	(685.98)	(685.98)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,851.56	5,689.42	0.00	(5,689.42)	(5,689.42)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	213.00	647.60	0.00	(647.60)	(647.60)
***Total: Travel**		**29,028.00**	**29,028.00**	**6,202.16**	**16,929.18**	**0.00**	**12,098.82**	**12,098.82**
711124	Supplies-Instructional & Program	0.00	0.00	119.50	178.76	0.00	(178.76)	(178.76)
711200	Research Supplies	7,126.00	7,126.00	0.00	0.00	0.00	7,126.00	7,126.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	3,500.00	0.00	500.00	500.00
71720C	Other Prof Services - Catering	0.00	0.00	384.87	647.37	0.00	(647.37)	(647.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.86	0.00	(530.86)	(530.86)
***Total: Supplies**		**31,126.00**	**31,126.00**	**504.37**	**4,856.99**	**0.00**	**26,269.01**	**26,269.01**
722200	Participant Support	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
***Total: Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693012 - BHWET Substance-Opioid Disorders FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDC		
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/30/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	46.50	46.50	0.00	(46.50)	(46.50)
***Total: Other**	**0.00**	**0.00**	**46.50**	**46.50**	**0.00**	**(46.50)**	**(46.50)**
****Total Direct Cost Expenditures**	**369,876.00**	**369,876.00**	**16,008.72**	**68,325.20**	**0.00**	**301,550.80**	**301,550.80**
760300 F&A Expenditures	29,591.00	29,591.00	1,280.70	5,466.03	0.00	24,124.97	24,124.97
***Total: Indirect Costs**	**29,591.00**	**29,591.00**	**1,280.70**	**5,466.03**	**0.00**	**24,124.97**	**24,124.97**
****Total Indirect Cost Expenditures**	**29,591.00**	**29,591.00**	**1,280.70**	**5,466.03**	**0.00**	**24,124.97**	**24,124.97**
*****Total Expenditures**	**399,467.00**	**399,467.00**	**17,289.42**	**73,791.23**	**0.00**	**325,675.77**	**325,675.77**
Revenue							
530000 Federal Programs	0.00	0.00	17,289.42	73,791.23	0.00	(73,791.23)	(73,791.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**17,289.42**	**73,791.23**	**0.00**	**(73,791.23)**	**(73,791.23)**
*****Total Revenue**	**0.00**	**0.00**	**17,289.42**	**73,791.23**	**0.00**	**(73,791.23)**	**(73,791.23)**

Grant: 69Z000 - Student Community Service Status: Inactive Type: Grant
Fund: 69Z000 - Student Community Service FMGR: Meyer, Scott R

PI Name:	Meyer, Scott R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	06/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/90 - 6/30/91		Rev Account:		Fund Type Level 2 P1		

Org: PASSMS - Soc. Science Grant-Meyers S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
***Total: Personnel**		**0.00**	**8,675.78**	**0.00**	**8,675.77**	**0.00**	**(8,675.77)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
***Total: Fringe Benefits**		**0.00**	**2,082.86**	**0.00**	**2,082.86**	**0.00**	**(2,082.86)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**157.08**	**0.00**	**(157.08)**	**(157.08)**
7130	Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
***Total: Supplies**		**0.00**	**325.85**	**0.00**	**168.77**	**0.00**	**(168.77)**	**157.08**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
***Total: Other**		**0.00**	**0.00**	**0.00**	**489.33**	**0.00**	**(489.33)**	**(489.33)**
****Total Direct Cost Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**
*****Total Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**
Revenue								
5314	Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
***Total: Sponsored Programs**		**0.00**	**694.68**	**0.00**	**1,184.00**	**0.00**	**(1,184.00)**	**(489.32)**
5603	NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total: Sales of Educational Activities**		**0.00**	**10,389.81**	**0.00**	**10,389.81**	**0.00**	**(10,389.81)**	**0.00**
*****Total Revenue**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 65C031 - Bienvenue NH- Cost Share St Mary's FMGR: Harrington, Katharine N

PI Name:	Amsden, Benoni L	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:			
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:			
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:		Fund Type Level 2	P1		

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 65C032 - BienvenueNH CstShr,Granite St Power FMGR: Harrington, Katharine N

PI Name:	Amsden, Benoni L	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 65C033 - BienvenueNH, CstShr NH Credit Union FMGR: Harrington, Katharine N

PI Name: Amsden, Benoni L
Sponsor: Northern Border Regional Commission
Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
Resp Org: PPRUAB
FRAGRNT Start/End Date: 9/1/15 - 8/31/19

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710005	In-State Travel-Recruiting	0.00	0.00	0.00	653.45	0.00	(653.45)	(653.45)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**653.45**	**0.00**	**(653.45)**	**(653.45)**
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**346.55**	**0.00**	**653.45**	**653.45**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp FMGR: Harrington, Katharine N

PI Name:	Amsden, Benoni L	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**47.00**	**0.00**	**(47.00)**	**(47.00)**
711100	Supplies-General	0.00	0.00	0.00	151.31	0.00	(151.31)	(151.31)
711101	Supplies - Admin & Office	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	3,980.70	0.00	1,019.30	1,019.30
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**4,442.06**	**0.00**	**557.94**	**557.94**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,489.06**	**0.00**	**510.94**	**510.94**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,489.06**	**0.00**	**510.94**	**510.94**
Revenue								
532000	Cost Sharing	0.00	0.00	33.75	4,489.06	0.00	(4,489.06)	(4,489.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**33.75**	**4,489.06**	**0.00**	**(4,489.06)**	**(4,489.06)**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**33.75**	**4,489.06**	**0.00**	**(4,489.06)**	**(4,489.06)**

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 69Z001 - Bienvenue NH: French Speaking Visit FMGR: Harrington, Katharine N

PI Name: Amsden, Benoni L
Sponsor: Northern Border Regional Commission
Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
Resp Org: PPRUAB
FRAGRNT Start/End Date: 9/1/15 - 8/31/19

Fund Information
Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	463.02	331.98	(795.00)	(795.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**463.02**	**331.98**	**(795.00)**	**(795.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**463.02**	**331.98**	**(795.00)**	**(795.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**463.02**	**331.98**	**(795.00)**	**(795.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**463.02**	**0.00**	**(463.02)**	**(463.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**463.02**	**0.00**	**(463.02)**	**(463.02)**

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 69Z001 - Bienvenue NH: French Speaking Visit FMGR: Harrington, Katharine N

PI Name:	Amsden, Benoni L	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:			
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:			
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	9/1/15 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,650.00	7,650.00	0.00	5,412.78	0.00	2,237.22	2,237.22
61CPHX	Part Time Hourly	0.00	0.00	121.29	11,108.79	0.00	(11,108.79)	(11,108.79)
61SNSH	Student Labor	0.00	0.00	442.75	551.25	0.00	(551.25)	(551.25)
***Total: Personnel**		**7,650.00**	**7,650.00**	**564.04**	**17,072.82**	**0.00**	**(9,422.82)**	**(9,422.82)**
65YP10	Nonstatus Benefit Distr (Fica)	643.00	643.00	10.19	1,369.91	0.00	(726.91)	(726.91)
***Total: Fringe Benefits**		**643.00**	**643.00**	**10.19**	**1,369.91**	**0.00**	**(726.91)**	**(726.91)**
710000	In-State Travel	2,550.00	2,550.00	0.00	728.68	0.00	1,821.32	1,821.32
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.32	0.00	(60.32)	(60.32)
***Total: Travel**		**2,550.00**	**2,550.00**	**0.00**	**889.00**	**0.00**	**1,661.00**	**1,661.00**
711100	Supplies-General	0.00	0.00	0.00	1,172.71	0.00	(1,172.71)	(1,172.71)
711124	Supplies-Instructional & Program	0.00	0.00	174.40	174.40	0.00	(174.40)	(174.40)
711172	Program Supplies	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711200	Research Supplies	5,477.00	5,477.00	0.00	543.70	0.00	4,933.30	4,933.30
713000	Printing & Copying-General	0.00	0.00	0.00	1,101.87	0.00	(1,101.87)	(1,101.87)
717000	Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200	Other Professional Services-General	17,980.00	17,980.00	3,280.00	6,261.98	8,036.00	3,682.02	3,682.02
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total: Supplies**		**44,157.00**	**44,157.00**	**3,454.40**	**14,063.46**	**8,036.00**	**22,057.54**	**22,057.54**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**4,028.63**	**33,395.19**	**8,036.00**	**13,568.81**	**13,568.81**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**4,028.63**	**33,395.19**	**8,036.00**	**13,568.81**	**13,568.81**
Revenue								
530000	Federal Programs	0.00	0.00	4,028.63	33,395.19	0.00	(33,395.19)	(33,395.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,028.63**	**33,395.19**	**0.00**	**(33,395.19)**	**(33,395.19)**
*****Total Revenue**		**0.00**	**0.00**	**4,028.63**	**33,395.19**	**0.00**	**(33,395.19)**	**(33,395.19)**

Grant: 69Z002 - NBRC Annual Econ. & Demographic Status: Active Type: Grant
Fund: 69Z002 - NBRC Annual Econ & Demographic FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Northern Border Regional Commission
Sponsor ID: NBRC1750SF26DATA CFDA #: 90.601
Resp Org: PABUS1
FRAGRNT Start/End Date: 11/11/16 - 1/31/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
***Total: Personnel**	**814.00**	**814.00**	**0.00**	**814.40**	**0.00**	**(0.40)**	**(0.40)**
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
***Total: Fringe Benefits**	**68.00**	**68.00**	**0.00**	**67.60**	**0.00**	**0.40**	**0.40**
****Total Direct Cost Expenditures**	**882.00**	**882.00**	**0.00**	**882.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
***Total: Indirect Costs**	**462.00**	**462.00**	**0.00**	**461.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**	**462.00**	**462.00**	**0.00**	**461.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**	**1,344.00**	**1,344.00**	**0.00**	**1,343.76**	**0.00**	**0.24**	**0.24**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,343.76**	**0.00**	**(1,343.76)**	**(1,343.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,343.76**	**0.00**	**(1,343.76)**	**(1,343.76)**

Grant: 69Z003 - NBRC Econ. & Demographic YR2 Status: Active Type: Grant
Fund: 69Z003 - NBRC Econ. & Demographic YR2 FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Northern Border Regional Commission
Sponsor ID: NBRC1856SF@6DATA CFDA #: 90.601
Resp Org: PABUS1
FRAGRNT Start/End Date: 12/1/17 - 1/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABUS1 - College of Business Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	835.00	835.00	0.00	814.40	0.00	20.60	20.60
***Total: Personnel**		**835.00**	**835.00**	**0.00**	**814.40**	**0.00**	**20.60**	**20.60**
65YP10	Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	63.52	0.00	1.48	1.48
***Total: Fringe Benefits**		**65.00**	**65.00**	**0.00**	**63.52**	**0.00**	**1.48**	**1.48**
****Total Direct Cost Expenditures**		**900.00**	**900.00**	**0.00**	**877.92**	**0.00**	**22.08**	**22.08**
760300	F&A Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
***Total: Indirect Costs**		**473.00**	**473.00**	**0.00**	**461.76**	**0.00**	**11.24**	**11.24**
****Total Indirect Cost Expenditures**		**473.00**	**473.00**	**0.00**	**461.76**	**0.00**	**11.24**	**11.24**
*****Total Expenditures**		**1,373.00**	**1,373.00**	**0.00**	**1,339.68**	**0.00**	**33.32**	**33.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,339.68**	**0.00**	**(1,339.68)**	**(1,339.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,339.68**	**0.00**	**(1,339.68)**	**(1,339.68)**

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3 Status: Active Type: Contract
Fund: 69Z004 - NBRC Annual Eco.Demographic YR3 FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Northern Border Regional Commission
Sponsor ID: AGREEMENT DATED 10.11.18 CFDA #: NONE
Resp Org: PA5IEG
FRAGRNT Start/End Date: 9/29/18 - 11/30/18

Fund Information
Effective Date: 01/31/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
***Total: Personnel**		**1,059.00**	**1,059.00**	**0.00**	**1,059.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	89.00	89.00	0.00	88.96	0.00	0.04	0.04
***Total: Fringe Benefits**		**89.00**	**89.00**	**0.00**	**88.96**	**0.00**	**0.04**	**0.04**
****Total Direct Cost Expenditures**		**1,148.00**	**1,148.00**	**0.00**	**1,147.96**	**0.00**	**0.04**	**0.04**
760300	F&A Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
***Total: Indirect Costs**		**601.00**	**601.00**	**0.00**	**600.45**	**0.00**	**0.55**	**0.55**
****Total Indirect Cost Expenditures**		**601.00**	**601.00**	**0.00**	**600.45**	**0.00**	**0.55**	**0.55**
*****Total Expenditures**		**1,749.00**	**1,749.00**	**0.00**	**1,748.41**	**0.00**	**0.59**	**0.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,748.41**	**0.00**	**(1,748.41)**	**(1,748.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,748.41**	**0.00**	**(1,748.41)**	**(1,748.41)**

Grant: 69Z005 - Eco, Demo, GIS database Status: Active Type: Contract
Fund: 69Z005 - Economic, Demographic GIS Database FMGR: Kim, Hyun Joong

PI Name:
Sponsor: Northern Border Regional Commission
Sponsor ID: 2019289 CFDA #: NONE
Resp Org: PA7TEG
FRAGRNT Start/End Date: 1/1/19 - 3/11/19

Fund Information
Effective Date: 02/04/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
61CPEX	Part Time Salary	4,498.00	4,498.00	0.00	3,905.00	0.00	593.00	593.00
***Total: Personnel**		**4,498.00**	**4,498.00**	**0.00**	**4,494.88**	**0.00**	**3.12**	**3.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	49.55	0.00	(49.55)	(49.55)
65YP10	Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	328.02	0.00	49.98	49.98
***Total: Fringe Benefits**		**378.00**	**378.00**	**0.00**	**377.57**	**0.00**	**0.43**	**0.43**
****Total Direct Cost Expenditures**		**4,876.00**	**4,876.00**	**0.00**	**4,872.45**	**0.00**	**3.55**	**3.55**
760300	F&A Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
***Total: Indirect Costs**		**2,550.00**	**2,550.00**	**0.00**	**2,548.60**	**0.00**	**1.40**	**1.40**
****Total Indirect Cost Expenditures**		**2,550.00**	**2,550.00**	**0.00**	**2,548.60**	**0.00**	**1.40**	**1.40**
*****Total Expenditures**		**7,426.00**	**7,426.00**	**0.00**	**7,421.05**	**0.00**	**4.95**	**4.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,421.05**	**0.00**	**(7,421.05)**	**(7,421.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,421.05**	**0.00**	**(7,421.05)**	**(7,421.05)**

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H011 - FY14 ECTA 1-1 to 6-30 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	11,750.00	4,700.00	0.00	4,700.00	0.00	7,050.00	0.00
***Total: Personnel**		**11,750.00**	**4,700.00**	**0.00**	**4,700.00**	**0.00**	**7,050.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	928.25	370.90	0.00	370.90	0.00	557.35	0.00
***Total: Fringe Benefits**		**928.25**	**370.90**	**0.00**	**370.90**	**0.00**	**557.35**	**0.00**
7100	In-State Travel	801.75	0.00	0.00	0.00	0.00	801.75	0.00
710000	In-State Travel	0.00	249.20	0.00	249.20	0.00	(249.20)	0.00
***Total: Travel**		**801.75**	**249.20**	**0.00**	**249.20**	**0.00**	**552.55**	**0.00**
7111	Supplies	3,420.00	0.00	0.00	0.00	0.00	3,420.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	150.00	0.00	0.00	0.00	0.00	150.00	0.00
7180	Telecommunications	300.00	0.00	0.00	0.00	0.00	300.00	0.00
718000	Telecom-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719125	Licenses/Professional Fees	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
***Total: Supplies**		**5,270.00**	**250.00**	**0.00**	**250.00**	**0.00**	**5,020.00**	**0.00**
7211	Assistantships	131,250.00	0.00	0.00	0.00	0.00	131,250.00	0.00
721100	Assistantships	0.00	97,880.00	0.00	97,880.00	0.00	(97,880.00)	0.00
721155	Asstship-Tuition Waiver	0.00	46,549.90	0.00	46,549.90	0.00	(46,549.90)	0.00
***Total: Tuition**		**131,250.00**	**144,429.90**	**0.00**	**144,429.90**	**0.00**	**(13,179.90)**	**0.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
5301	State Programs	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
530100	NH State Programs	0.00	150,000.00	0.00	150,000.00	0.00	(150,000.00)	0.00
***Total: Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H011 - FY14 ECTA 1-1 to 6-30 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care
Status: Closing - BSC/Dept Review
Type: Cooperative Agreement
Fund: 73H013 - FY15 Early Care Tuition Assistance
FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CACAPE - Post-Bacc Teacher Certification

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care
Status: Closing - BSC/Dept Review
Type: Cooperative Agreement
Fund: 73H013 - FY15 Early Care Tuition Assistance
FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPHX	Part Time Hourly	23,500.00	12,120.00	0.00	12,120.00	0.00	11,380.00	0.00
***Total: Personnel**		**23,500.00**	**13,620.00**	**0.00**	**13,620.00**	**0.00**	**9,880.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	115.50	0.00	115.50	0.00	(115.50)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,950.50	937.65	0.00	937.65	0.00	1,012.85	0.00
***Total: Fringe Benefits**		**1,950.50**	**1,053.15**	**0.00**	**1,053.15**	**0.00**	**897.35**	**0.00**
7100	In-State Travel	2,009.50	0.00	0.00	0.00	0.00	2,009.50	0.00
710000	In-State Travel	0.00	201.98	0.00	201.98	0.00	(201.98)	0.00
***Total: Travel**		**2,009.50**	**201.98**	**0.00**	**201.98**	**0.00**	**1,807.52**	**0.00**
7111	Supplies	6,840.00	0.00	0.00	0.00	0.00	6,840.00	0.00
7140	Postage	300.00	0.00	0.00	0.00	0.00	300.00	0.00
7180	Telecommunications	600.00	0.00	0.00	0.00	0.00	600.00	0.00
718000	Telecom-General	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	4,000.00	200.00	0.00	200.00	0.00	3,800.00	0.00
71C1	Advertising (Non-Employment)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: Supplies**		**13,740.00**	**800.00**	**0.00**	**800.00**	**0.00**	**12,940.00**	**0.00**
7211	Assistantships	258,800.00	0.00	0.00	0.00	0.00	258,800.00	0.00
721100	Assistantships	0.00	170,420.00	0.00	170,420.00	0.00	(170,420.00)	0.00
721155	Asstship-Tuition Waiver	0.00	78,660.00	0.00	78,660.00	0.00	(78,660.00)	0.00
***Total: Tuition**		**258,800.00**	**249,080.00**	**0.00**	**249,080.00**	**0.00**	**9,720.00**	**0.00**
****Total Direct Cost Expenditures**		**300,000.00**	**264,755.13**	**0.00**	**264,755.13**	**0.00**	**35,244.87**	**0.00**
*****Total Expenditures**		**300,000.00**	**264,755.13**	**0.00**	**264,755.13**	**0.00**	**35,244.87**	**0.00**
Revenue								
5301	State Programs	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
530100	NH State Programs	0.00	264,755.13	0.00	264,755.13	0.00	(264,755.13)	0.00
***Total: Sponsored Programs**		**300,000.00**	**264,755.13**	**0.00**	**264,755.13**	**0.00**	**35,244.87**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H013 - FY15 Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**300,000.00**	**264,755.13**	**0.00**	**264,755.13**	**0.00**	**35,244.87**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care
Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total: Supplies**		**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**0.00**
721100	Assistantships	0.00	149,470.00	0.00	149,470.00	0.00	(149,470.00)	0.00
721155	Asstship-Tuition Waiver	0.00	(256.00)	0.00	(256.00)	0.00	256.00	0.00
***Total: Tuition**		**0.00**	**149,214.00**	**0.00**	**149,214.00**	**0.00**	**(149,214.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**149,264.00**	**0.00**	**149,264.00**	**0.00**	**(149,264.00)**	**0.00**
*****Total Expenditures**		**0.00**	**149,264.00**	**0.00**	**149,264.00**	**0.00**	**(149,264.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	149,264.00	0.00	149,264.00	0.00	(149,264.00)	0.00
***Total: Sponsored Programs**		**0.00**	**149,264.00**	**0.00**	**149,264.00**	**0.00**	**(149,264.00)**	**0.00**
*****Total Revenue**		**0.00**	**149,264.00**	**0.00**	**149,264.00**	**0.00**	**(149,264.00)**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care
Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61CPHX	Part Time Hourly	23,500.00	19,837.50	0.00	19,837.50	0.00	3,662.50	0.00
***Total: Personnel**		**23,500.00**	**20,087.50**	**0.00**	**20,087.50**	**0.00**	**3,412.50**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,950.50	1,666.10	0.00	1,666.10	0.00	284.40	0.00
***Total: Fringe Benefits**		**1,950.50**	**1,687.10**	**0.00**	**1,687.10**	**0.00**	**263.40**	**0.00**
7100	In-State Travel	2,009.50	0.00	0.00	0.00	0.00	2,009.50	0.00
710000	In-State Travel	0.00	1,059.80	0.00	1,059.80	0.00	(1,059.80)	0.00
***Total: Travel**		**2,009.50**	**1,059.80**	**0.00**	**1,059.80**	**0.00**	**949.70**	**0.00**
7111	Supplies	6,840.00	0.00	0.00	0.00	0.00	6,840.00	0.00
711100	Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
713000	Printing & Copying-General	0.00	889.55	0.00	889.55	0.00	(889.55)	0.00
7140	Postage	300.00	0.00	0.00	0.00	0.00	300.00	0.00
7180	Telecommunications	600.00	0.00	0.00	0.00	0.00	600.00	0.00
718000	Telecom-General	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
719125	Licenses/Professional Fees	4,000.00	175.00	0.00	175.00	0.00	3,825.00	0.00
71C1	Advertising (Non-Employment)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: Supplies**		**13,740.00**	**1,464.55**	**0.00**	**1,464.55**	**0.00**	**12,275.45**	**0.00**
7211	Assistantships	258,800.00	0.00	0.00	0.00	0.00	258,800.00	0.00
721100	Assistantships	0.00	90,500.00	0.00	90,500.00	0.00	(90,500.00)	0.00
721155	Asstship-Tuition Waiver	0.00	28,706.00	0.00	28,706.00	0.00	(28,706.00)	0.00
***Total: Tuition**		**258,800.00**	**119,206.00**	**0.00**	**119,206.00**	**0.00**	**139,594.00**	**0.00**
****Total Direct Cost Expenditures**		**300,000.00**	**143,504.95**	**0.00**	**143,504.95**	**0.00**	**156,495.05**	**0.00**
*****Total Expenditures**		**300,000.00**	**143,504.95**	**0.00**	**143,504.95**	**0.00**	**156,495.05**	**0.00**
Revenue								
5301	State Programs	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
530100	NH State Programs	0.00	143,504.95	0.00	143,504.95	0.00	(143,504.95)	0.00
***Total: Sponsored Programs**		**300,000.00**	**143,504.95**	**0.00**	**143,504.95**	**0.00**	**156,495.05**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care
Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**300,000.00**	**143,504.95**	**0.00**	**143,504.95**	**0.00**	**156,495.05**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H015 - FY16 Early Care Tuition Assistance FMGR: Marks, Nicholas W

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: Personnel**		**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.60	0.00	16.60	0.00	(16.60)	0.00
***Total: Fringe Benefits**		**0.00**	**16.60**	**0.00**	**16.60**	**0.00**	**(16.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**216.60**	**0.00**	**216.60**	**0.00**	**(216.60)**	**0.00**
*****Total Expenditures**		**0.00**	**216.60**	**0.00**	**216.60**	**0.00**	**(216.60)**	**0.00**
Revenue								
530100	NH State Programs	0.00	216.60	0.00	216.60	0.00	(216.60)	0.00
***Total: Sponsored Programs**		**0.00**	**216.60**	**0.00**	**216.60**	**0.00**	**(216.60)**	**0.00**
*****Total Revenue**		**0.00**	**216.60**	**0.00**	**216.60**	**0.00**	**(216.60)**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	0.00	2,945.10	0.00	2,945.10	0.00	(2,945.10)	0.00
***Total: Tuition**	**0.00**	**2,945.10**	**0.00**	**2,945.10**	**0.00**	**(2,945.10)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,945.10**	**0.00**	**2,945.10**	**0.00**	**(2,945.10)**	**0.00**
*****Total Expenditures**	**0.00**	**2,945.10**	**0.00**	**2,945.10**	**0.00**	**(2,945.10)**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	305.00	306.90	0.00	306.90	0.00	(1.90)	0.00
617BHO	Operating Staff-Overtime	0.00	5.77	0.00	5.77	0.00	(5.77)	0.00
617F10	Operating Staff	3,070.00	2,867.48	0.00	2,867.48	0.00	202.52	0.00
***Total: Personnel**		**3,375.00**	**3,180.15**	**0.00**	**3,180.15**	**0.00**	**194.85**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.45	0.00	0.45	0.00	(0.45)	0.00
65YF10	Full Fringe Benefit Distr Expe	1,563.00	1,458.27	0.00	1,458.27	0.00	104.73	0.00
***Total: Fringe Benefits**		**1,563.00**	**1,458.72**	**0.00**	**1,458.72**	**0.00**	**104.28**	**0.00**
711100	Supplies-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	131.63	0.00	131.63	0.00	(131.63)	0.00
***Total: Supplies**		**0.00**	**141.63**	**0.00**	**141.63**	**0.00**	**(141.63)**	**0.00**
7211	Assistantships	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
721155	Asstship-Tuition Waiver	0.00	19,200.00	0.00	19,200.00	0.00	(19,200.00)	0.00
***Total: Tuition**		**22,500.00**	**19,200.00**	**0.00**	**19,200.00**	**0.00**	**3,300.00**	**0.00**
****Total Direct Cost Expenditures**		**27,438.00**	**23,980.50**	**0.00**	**23,980.50**	**0.00**	**3,457.50**	**0.00**
*****Total Expenditures**		**27,438.00**	**23,980.50**	**0.00**	**23,980.50**	**0.00**	**3,457.50**	**0.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	3,375.00	3,180.15	0.00	3,180.15	0.00	194.85	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	1,563.00	1,458.72	0.00	1,458.72	0.00	104.28	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	141.63	0.00	141.63	0.00	(141.63)	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	22,500.00	22,145.10	0.00	22,145.10	0.00	354.90	0.00
***Total: Transfers In**		**27,438.00**	**26,925.60**	**0.00**	**26,925.60**	**0.00**	**512.40**	**0.00**
*****Total Revenue**		**27,438.00**	**26,925.60**	**0.00**	**26,925.60**	**0.00**	**512.40**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C043 - FY15 ECTA Cost Share FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/17/2018	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	637.00	626.48	0.00	626.48	0.00	10.52	0.00
617BHO	Operating Staff-Overtime	0.00	8.93	0.00	8.93	0.00	(8.93)	0.00
617F10	Operating Staff	6,396.00	6,143.72	0.00	6,143.72	0.00	252.28	0.00
***Total: Personnel**		**7,033.00**	**6,779.13**	**0.00**	**6,779.13**	**0.00**	**253.87**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.69	0.00	0.69	0.00	(0.69)	0.00
65YF10	Full Fringe Benefit Distr Expe	3,130.00	2,604.29	0.00	2,604.29	0.00	525.71	0.00
***Total: Fringe Benefits**		**3,130.00**	**2,604.98**	**0.00**	**2,604.98**	**0.00**	**525.02**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	92.04	0.00	92.04	0.00	(92.04)	0.00
***Total: Supplies**		**0.00**	**92.04**	**0.00**	**92.04**	**0.00**	**(92.04)**	**0.00**
7211	Assistantships	38,100.00	0.00	0.00	0.00	0.00	38,100.00	0.00
721155	Asstship-Tuition Waiver	0.00	35,865.00	0.00	35,865.00	0.00	(35,865.00)	0.00
***Total: Tuition**		**38,100.00**	**35,865.00**	**0.00**	**35,865.00**	**0.00**	**2,235.00**	**0.00**
****Total Direct Cost Expenditures**		**48,263.00**	**45,341.15**	**0.00**	**45,341.15**	**0.00**	**2,921.85**	**0.00**
*****Total Expenditures**		**48,263.00**	**45,341.15**	**0.00**	**45,341.15**	**0.00**	**2,921.85**	**0.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	7,033.00	6,779.13	0.00	6,779.13	0.00	253.87	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	3,130.00	2,604.98	0.00	2,604.98	0.00	525.02	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	92.04	0.00	92.04	0.00	(92.04)	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	38,100.00	35,865.00	0.00	35,865.00	0.00	2,235.00	0.00
***Total: Transfers In**		**48,263.00**	**45,341.15**	**0.00**	**45,341.15**	**0.00**	**2,921.85**	**0.00**
*****Total Revenue**		**48,263.00**	**45,341.15**	**0.00**	**45,341.15**	**0.00**	**2,921.85**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C045 - FY16 ECTA Cost Share FMGR: Marks, Nicholas W

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
617F10	Operating Staff	0.00	6,426.00	0.00	6,426.00	0.00	(6,426.00)	0.00
***Total: Personnel**		**0.00**	**6,482.70**	**0.00**	**6,482.70**	**0.00**	**(6,482.70)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	4.77	0.00	4.77	0.00	(4.77)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,403.68	0.00	2,403.68	0.00	(2,403.68)	0.00
***Total: Fringe Benefits**		**0.00**	**2,408.45**	**0.00**	**2,408.45**	**0.00**	**(2,408.45)**	**0.00**
721155	Asstship-Tuition Waiver	0.00	736.00	0.00	736.00	0.00	(736.00)	0.00
***Total: Tuition**		**0.00**	**736.00**	**0.00**	**736.00**	**0.00**	**(736.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,627.15**	**0.00**	**9,627.15**	**0.00**	**(9,627.15)**	**0.00**
*****Total Expenditures**		**0.00**	**9,627.15**	**0.00**	**9,627.15**	**0.00**	**(9,627.15)**	**0.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	6,539.33	0.00	6,539.33	0.00	(6,539.33)	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	2,430.13	0.00	2,430.13	0.00	(2,430.13)	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	40,261.00	0.00	40,261.00	0.00	(40,261.00)	0.00
***Total: Transfers In**		**0.00**	**49,230.46**	**0.00**	**49,230.46**	**0.00**	**(49,230.46)**	**0.00**
*****Total Revenue**		**0.00**	**49,230.46**	**0.00**	**49,230.46**	**0.00**	**(49,230.46)**	**0.00**

Grant: 73H008 - FY14-FY16 Early Child Care
Fund: 75C045 - FY16 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	641.61	640.65	0.00	640.65	0.00	0.96	0.00
617F10	Operating Staff	6,305.82	425.30	0.00	425.30	0.00	5,880.52	0.00
***Total: Personnel**		**6,947.43**	**1,065.95**	**0.00**	**1,065.95**	**0.00**	**5,881.48**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,674.76	398.15	0.00	398.15	0.00	2,276.61	0.00
***Total: Fringe Benefits**		**2,674.76**	**398.15**	**0.00**	**398.15**	**0.00**	**2,276.61**	**0.00**
7111	Supplies	540.81	0.00	0.00	0.00	0.00	540.81	0.00
***Total: Supplies**		**540.81**	**0.00**	**0.00**	**0.00**	**0.00**	**540.81**	**0.00**
7211	Assistantships	38,100.00	0.00	0.00	0.00	0.00	38,100.00	0.00
721155	Asstship-Tuition Waiver	0.00	45,985.00	0.00	45,985.00	0.00	(45,985.00)	0.00
***Total: Tuition**		**38,100.00**	**45,985.00**	**0.00**	**45,985.00**	**0.00**	**(7,885.00)**	**0.00**
****Total Direct Cost Expenditures**		**48,263.00**	**47,449.10**	**0.00**	**47,449.10**	**0.00**	**813.90**	**0.00**
*****Total Expenditures**		**48,263.00**	**47,449.10**	**0.00**	**47,449.10**	**0.00**	**813.90**	**0.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	6,947.43	1,009.32	0.00	1,009.32	0.00	5,938.11	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	2,674.76	376.47	0.00	376.47	0.00	2,298.29	0.00
8ICS71	NonMand Tran In-Cost Share-Support	540.81	0.00	0.00	0.00	0.00	540.81	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	38,100.00	6,460.00	0.00	6,460.00	0.00	31,640.00	0.00
***Total: Transfers In**		**48,263.00**	**7,845.79**	**0.00**	**7,845.79**	**0.00**	**40,417.21**	**0.00**
*****Total Revenue**		**48,263.00**	**7,845.79**	**0.00**	**7,845.79**	**0.00**	**40,417.21**	**0.00**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Active Type: Cooperative Agreement
Fund: 73H019 - FY18 Early Child Care FMGR: Marks, Nicholas W

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15 CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611P	Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX	Part Time Hourly	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00	0.00
***Total: Personnel**		**27,600.00**	**27,600.00**	**0.00**	**26,000.00**	**0.00**	**1,600.00**	**1,600.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
***Total: Fringe Benefits**		**2,290.80**	**2,290.80**	**0.00**	**2,028.00**	**0.00**	**262.80**	**262.80**
7100	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	254.87	0.00	(254.87)	(254.87)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**254.87**	**0.00**	**745.13**	**745.13**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000	Printing & Copying-General	0.00	0.00	0.00	911.24	0.00	(911.24)	(911.24)
7180	Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719125	Licenses/Professional Fees	500.00	500.00	0.00	75.00	0.00	425.00	425.00
***Total: Supplies**		**2,100.00**	**2,100.00**	**0.00**	**1,536.24**	**0.00**	**563.76**	**563.76**
7211	Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100	Assistantships	0.00	0.00	0.00	244,329.00	0.00	(244,329.00)	(244,329.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,668.00	0.00	(24,668.00)	(24,668.00)
***Total: Tuition**		**267,009.20**	**267,009.20**	**0.00**	**268,997.00**	**0.00**	**(1,987.80)**	**(1,987.80)**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**298,816.11**	**0.00**	**1,183.89**	**1,183.89**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**298,816.11**	**0.00**	**1,183.89**	**1,183.89**
Revenue								
5301	State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100	NH State Programs	0.00	0.00	0.00	298,816.11	0.00	(298,816.11)	(298,816.11)
***Total: Sponsored Programs**		**300,000.00**	**300,000.00**	**0.00**	**298,816.11**	**0.00**	**1,183.89**	**1,183.89**
*****Total Revenue**		**300,000.00**	**300,000.00**	**0.00**	**298,816.11**	**0.00**	**1,183.89**	**1,183.89**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Active Type: Cooperative Agreement
Fund: 73H019 - FY18 Early Child Care FMGR: Marks, Nicholas W

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: CACAED - School of Education

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Active Type: Cooperative Agreement
Fund: 73H022 - FY19 Early Child Care FMGR: Marks, Nicholas W

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX	Part Time Hourly	26,000.00	26,000.00	2,250.00	19,350.00	0.00	6,650.00	6,650.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	203.17	0.00	(203.17)	(203.17)
***Total: Personnel**		**27,600.00**	**27,600.00**	**2,250.00**	**19,553.17**	**0.00**	**8,046.83**	**8,046.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.06	0.00	(17.06)	(17.06)
65YP10	Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	189.00	1,625.40	0.00	665.40	665.40
***Total: Fringe Benefits**		**2,290.80**	**2,290.80**	**189.00**	**1,642.46**	**0.00**	**648.34**	**648.34**
710D15	Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Supplies**		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
721100	Assistantships	267,009.20	267,009.20	37,840.00	248,366.00	0.00	18,643.20	18,643.20
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,792.00	0.00	(20,792.00)	(20,792.00)
***Total: Tuition**		**267,009.20**	**267,009.20**	**37,840.00**	**269,158.00**	**0.00**	**(2,148.80)**	**(2,148.80)**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**40,279.00**	**290,353.63**	**0.00**	**9,646.37**	**9,646.37**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**40,279.00**	**290,353.63**	**0.00**	**9,646.37**	**9,646.37**
Revenue								
530100	NH State Programs	300,000.00	300,000.00	40,279.00	290,353.63	0.00	9,646.37	9,646.37
***Total: Sponsored Programs**		**300,000.00**	**300,000.00**	**40,279.00**	**290,353.63**	**0.00**	**9,646.37**	**9,646.37**
*****Total Revenue**		**300,000.00**	**300,000.00**	**40,279.00**	**290,353.63**	**0.00**	**9,646.37**	**9,646.37**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Active Type: Cooperative Agreement
Fund: 75C049 - FY18 ECTA Cost Share FMGR: Marks, Nicholas W

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	Arra Funded	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:		Fund Type Level 2 P1	Billing Type	MANUAL
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7211	Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721100	Assistantships	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,484.00	0.00	(46,484.00)	(46,484.00)
***Total: Tuition**		**53,012.00**	**53,012.00**	**0.00**	**50,584.00**	**0.00**	**2,428.00**	**2,428.00**
****Total Direct Cost Expenditures**		**53,012.00**	**53,012.00**	**0.00**	**50,584.00**	**0.00**	**2,428.00**	**2,428.00**
*****Total Expenditures**		**53,012.00**	**53,012.00**	**0.00**	**50,584.00**	**0.00**	**2,428.00**	**2,428.00**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total: Transfers In**		**53,012.00**	**53,012.00**	**0.00**	**50,584.00**	**0.00**	**2,428.00**	**2,428.00**
*****Total Revenue**		**53,012.00**	**53,012.00**	**0.00**	**50,584.00**	**0.00**	**2,428.00**	**2,428.00**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Active Type: Cooperative Agreement
Fund: 75C052 - FY19 ECTA Cost Share FMGR: Marks, Nicholas W

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	53,010.00	53,010.00	0.00	38,080.00	0.00	14,930.00	14,930.00
***Total: Tuition**	**53,010.00**	**53,010.00**	**0.00**	**38,080.00**	**0.00**	**14,930.00**	**14,930.00**
****Total Direct Cost Expenditures**	**53,010.00**	**53,010.00**	**0.00**	**38,080.00**	**0.00**	**14,930.00**	**14,930.00**
*****Total Expenditures**	**53,010.00**	**53,010.00**	**0.00**	**38,080.00**	**0.00**	**14,930.00**	**14,930.00**
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,010.00	53,010.00	0.00	38,080.00	0.00	14,930.00	14,930.00
***Total: Transfers In**	**53,010.00**	**53,010.00**	**0.00**	**38,080.00**	**0.00**	**14,930.00**	**14,930.00**
*****Total Revenue**	**53,010.00**	**53,010.00**	**0.00**	**38,080.00**	**0.00**	**14,930.00**	**14,930.00**

Grant: 73H020 - ETP FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H020 - ETP FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	226,249.28	226,249.28	0.00	188,088.62	0.00	38,160.66	38,160.66
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
617F10	Operating Staff	74,689.40	74,689.40	0.00	69,602.14	0.00	5,087.26	5,087.26
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	30,160.00	30,160.00	0.00	31,971.75	0.00	(1,811.75)	(1,811.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Personnel**		**334,848.68**	**334,848.68**	**0.00**	**292,032.66**	**0.00**	**42,816.02**	**42,816.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
65YF10	Full Fringe Benefit Distr Expe	112,250.13	112,250.13	0.00	108,685.06	0.00	3,565.07	3,565.07
65YP10	Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	0.00	2,493.80	0.00	354.64	354.64
***Total: Fringe Benefits**		**115,098.57**	**115,098.57**	**0.00**	**111,231.15**	**0.00**	**3,867.42**	**3,867.42**
7100	In-State Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710000	In-State Travel	0.00	0.00	0.00	2,336.76	0.00	(2,336.76)	(2,336.76)
710100	Out-of-State Travel	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,227.93	0.00	(4,227.93)	(4,227.93)
7103	Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
***Total: Travel**		**7,300.00**	**7,300.00**	**0.00**	**7,967.97**	**0.00**	**(667.97)**	**(667.97)**
711000	Purchasing Cards	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7111	Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100	Supplies-General	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130	Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000	Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140	Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000	Postage-General	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)

Grant: 73H020 - ETP FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160	Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	435.67	0.00	(435.67)	(435.67)
7161	Rentals-Leases	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
716100	Rentals & Leases-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
716110	Rentals-Copier	0.00	0.00	0.00	837.22	0.00	(837.22)	(837.22)
716120	Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
7172	Other Professional Services	16,550.25	16,550.25	0.00	0.00	0.00	16,550.25	16,550.25
717200	Other Professional Services-General	0.00	0.00	0.00	19,777.75	0.00	(19,777.75)	(19,777.75)
7180	Telecommunications	3,520.25	3,520.25	0.00	0.00	0.00	3,520.25	3,520.25
718000	Telecom-General	0.00	0.00	0.00	3,423.48	0.00	(3,423.48)	(3,423.48)
7190	Business Meals-Meetgs (non travel)	9,650.25	9,650.25	0.00	0.00	0.00	9,650.25	9,650.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,723.13	0.00	(8,723.13)	(8,723.13)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
***Total: Supplies**		**44,000.75**	**44,000.75**	**0.00**	**41,644.19**	**0.00**	**2,356.56**	**2,356.56**
7211	Assistantships	415,752.00	415,752.00	0.00	0.00	0.00	415,752.00	415,752.00
721100	Assistantships	0.00	0.00	0.00	458,468.02	0.00	(458,468.02)	(458,468.02)
***Total: Tuition**		**415,752.00**	**415,752.00**	**0.00**	**458,468.02**	**0.00**	**(42,716.02)**	**(42,716.02)**
****Total Direct Cost Expenditures**		**917,000.00**	**917,000.00**	**0.00**	**911,343.99**	**0.00**	**5,656.01**	**5,656.01**
*****Total Expenditures**		**917,000.00**	**917,000.00**	**0.00**	**911,343.99**	**0.00**	**5,656.01**	**5,656.01**
Revenue								
5301	State Programs	917,000.00	917,000.00	0.00	0.00	0.00	917,000.00	917,000.00
530100	NH State Programs	0.00	0.00	0.00	911,343.99	0.00	(911,343.99)	(911,343.99)
***Total: Sponsored Programs**		**917,000.00**	**917,000.00**	**0.00**	**911,343.99**	**0.00**	**5,656.01**	**5,656.01**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H020 - ETP FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	Budget Controls NHTEN
							Cost Share YES
							Equipment Vesting SPONSOR
							Idc Waiver YES
							Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**917,000.00**	**917,000.00**	**0.00**	**911,343.99**	**0.00**	**5,656.01**	**5,656.01**

Grant: 73H020 - ETP FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H024 - ETP FY19 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H020 - ETP FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H024 - ETP FY19 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,136.73	8,887.41	0.00	(8,887.41)	(8,887.41)
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	750.00	0.00	3,000.00	3,000.00
615F10	PAT	234,645.00	210,326.00	15,645.58	149,114.25	0.00	85,530.75	61,211.75
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	225.19	0.00	(225.19)	(225.19)
617BLG	Operating Staff-Longevity	0.00	0.00	91.26	781.58	0.00	(781.58)	(781.58)
617F10	Operating Staff	76,242.00	100,561.00	11,738.28	99,024.41	0.00	(22,782.41)	1,536.59
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,095.37	0.00	(10,095.37)	(10,095.37)
***Total: Personnel**		**314,637.00**	**314,637.00**	**30,611.85**	**268,878.21**	**0.00**	**45,758.79**	**45,758.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.68	84.54	0.00	(84.54)	(84.54)
65YF10	Full Fringe Benefit Distr Expe	131,505.20	131,505.20	12,910.20	108,721.97	0.00	22,783.23	22,783.23
65YP10	Nonstatus Benefit Distr (Fica)	315.00	315.00	0.00	911.01	0.00	(596.01)	(596.01)
***Total: Fringe Benefits**		**131,820.20**	**131,820.20**	**12,917.88**	**109,717.52**	**0.00**	**22,102.68**	**22,102.68**
710D00	Domestic Travel NH	0.00	0.00	96.91	1,705.69	0.00	(1,705.69)	(1,705.69)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	175.00	429.99	0.00	(429.99)	(429.99)
710D15	Domestic Travel NH - Oth Trans Cost	3,600.00	3,600.00	5.00	12.50	0.00	3,587.50	3,587.50
710D51	Domestic Trvl Non-NH -Workshop/Conf	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Travel**		**8,100.00**	**8,100.00**	**276.91**	**2,148.18**	**0.00**	**5,951.82**	**5,951.82**
711000	Purchasing Cards	0.00	0.00	8.29	75.75	0.00	(75.75)	(75.75)
711100	Supplies-General	6,185.00	6,185.00	319.20	4,781.21	0.00	1,403.79	1,403.79
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	65.00	833.40	0.00	(833.40)	(833.40)
713000	Printing & Copying-General	1,110.00	1,110.00	0.00	1,212.59	0.00	(102.59)	(102.59)
714000	Postage-General	2,500.00	2,500.00	208.30	1,737.36	0.00	762.64	762.64
716000	Maintenance & Repairs-General	540.00	540.00	54.25	727.36	0.00	(187.36)	(187.36)
716100	Rentals & Leases-General	498.00	498.00	87.00	1,246.00	0.00	(748.00)	(748.00)
716110	Rentals-Copier	928.80	928.80	77.40	928.80	0.00	0.00	0.00
716120	Rentals-Property or Room	600.00	600.00	0.00	525.00	0.00	75.00	75.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
717200	Other Professional Services-General	15,260.00	15,260.00	216.00	12,831.00	0.00	2,429.00	2,429.00

Grant: 73H020 - ETP FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H024 - ETP FY19 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	3,540.00	3,540.00	676.09	3,315.10	0.00	224.90	224.90
719000	Business Meals-Meetings-Non Travel	7,430.00	7,430.00	508.75	7,477.97	0.00	(47.97)	(47.97)
***Total: Supplies**		**38,591.80**	**38,591.80**	**2,220.28**	**35,738.67**	**0.00**	**2,853.13**	**2,853.13**
721100	Assistantships	423,851.00	423,851.00	165,189.17	548,183.62	0.00	(124,332.62)	(124,332.62)
***Total: Tuition**		**423,851.00**	**423,851.00**	**165,189.17**	**548,183.62**	**0.00**	**(124,332.62)**	**(124,332.62)**
****Total Direct Cost Expenditures**		**917,000.00**	**917,000.00**	**211,216.09**	**964,666.20**	**0.00**	**(47,666.20)**	**(47,666.20)**
*****Total Expenditures**		**917,000.00**	**917,000.00**	**211,216.09**	**964,666.20**	**0.00**	**(47,666.20)**	**(47,666.20)**
Revenue								
530100	NH State Programs	917,000.00	917,000.00	211,216.09	964,666.20	0.00	(47,666.20)	(47,666.20)
***Total: Sponsored Programs**		**917,000.00**	**917,000.00**	**211,216.09**	**964,666.20**	**0.00**	**(47,666.20)**	**(47,666.20)**
*****Total Revenue**		**917,000.00**	**917,000.00**	**211,216.09**	**964,666.20**	**0.00**	**(47,666.20)**	**(47,666.20)**

Grant: 73H020 - ETP FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 75C050 - FY18 E&TP Cost Share FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	
Resp Org:	CMVRET		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		

Fund Information

Effective Date:	01/22/2019
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	27,391.28	27,391.28	0.00	22,475.21	0.00	4,916.07	4,916.07
617F10	Operating Staff	1,373.86	1,373.86	0.00	1,079.81	0.00	294.05	294.05
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
61CPHX	Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
***Total: Personnel**		**29,036.14**	**29,036.14**	**0.00**	**24,193.60**	**0.00**	**4,842.54**	**4,842.54**
65YF10	Full Fringe Benefit Distr Expe	12,073.74	12,073.74	0.00	10,056.84	0.00	2,016.90	2,016.90
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
***Total: Fringe Benefits**		**12,073.74**	**12,073.74**	**0.00**	**10,071.73**	**0.00**	**2,002.01**	**2,002.01**
7161	Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**6,700.00**	**0.00**	**1,300.00**	**1,300.00**
7211	Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100	Assistantships	0.00	0.00	0.00	348,693.98	0.00	(348,693.98)	(348,693.98)
***Total: Tuition**		**311,328.00**	**311,328.00**	**0.00**	**348,693.98**	**0.00**	**(37,365.98)**	**(37,365.98)**
****Total Direct Cost Expenditures**		**360,437.88**	**360,437.88**	**0.00**	**389,659.31**	**0.00**	**(29,221.43)**	**(29,221.43)**
*****Total Expenditures**		**360,437.88**	**360,437.88**	**0.00**	**389,659.31**	**0.00**	**(29,221.43)**	**(29,221.43)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	0.00	24,002.55	0.00	5,033.60	5,033.60
8ICS65	NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	0.00	10,262.78	0.00	1,810.95	1,810.95
8ICS71	NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
8ICS72	NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
***Total: Transfers In**		**360,437.88**	**360,437.88**	**0.00**	**389,659.31**	**0.00**	**(29,221.43)**	**(29,221.43)**

Grant: 73H020 - ETP FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 75C050 - FY18 E&TP Cost Share FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**360,437.88**	**360,437.88**	**0.00**	**389,659.31**	**0.00**	**(29,221.43)**	**(29,221.43)**

Grant: 73H020 - ETP FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 75C053 - ETP FY19 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H020 - ETP FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 75C053 - ETP FY19 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	19,497.93	19,497.93	2,172.82	20,714.51	0.00	(1,216.58)	(1,216.58)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
617F10	Operating Staff	4,287.83	4,287.83	122.54	1,846.88	0.00	2,440.95	2,440.95
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
***Total: Personnel**		**23,785.76**	**23,785.76**	**2,295.36**	**22,764.16**	**0.00**	**1,021.60**	**1,021.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YF10	Full Fringe Benefit Distr Expe	10,061.37	10,061.37	970.95	9,629.06	0.00	432.31	432.31
***Total: Fringe Benefits**		**10,061.37**	**10,061.37**	**970.95**	**9,629.08**	**0.00**	**432.29**	**432.29**
716100	Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120	Rentals-Property or Room	0.00	0.00	10,500.00	12,300.00	0.00	(12,300.00)	(12,300.00)
***Total: Supplies**		**8,000.00**	**8,000.00**	**10,500.00**	**12,300.00**	**0.00**	**(4,300.00)**	**(4,300.00)**
721100	Assistantships	322,872.37	322,872.37	125,636.83	416,928.38	0.00	(94,056.01)	(94,056.01)
***Total: Tuition**		**322,872.37**	**322,872.37**	**125,636.83**	**416,928.38**	**0.00**	**(94,056.01)**	**(94,056.01)**
****Total Direct Cost Expenditures**		**364,719.50**	**364,719.50**	**139,403.14**	**461,621.62**	**0.00**	**(96,902.12)**	**(96,902.12)**
*****Total Expenditures**		**364,719.50**	**364,719.50**	**139,403.14**	**461,621.62**	**0.00**	**(96,902.12)**	**(96,902.12)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	23,785.76	23,785.76	2,295.36	22,764.16	0.00	1,021.60	1,021.60
8ICS65	NonMand Tran In-Cost Share-Fringe	10,061.37	10,061.37	970.95	9,629.08	0.00	432.29	432.29
8ICS71	NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	10,500.00	12,300.00	0.00	(4,300.00)	(4,300.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	322,872.37	322,872.37	125,636.83	416,928.38	0.00	(94,056.01)	(94,056.01)
***Total: Transfers In**		**364,719.50**	**364,719.50**	**139,403.14**	**461,621.62**	**0.00**	**(96,902.12)**	**(96,902.12)**
*****Total Revenue**		**364,719.50**	**364,719.50**	**139,403.14**	**461,621.62**	**0.00**	**(96,902.12)**	**(96,902.12)**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H021 - FY18 CPE Grant FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	54,007.68	0.00	(54,007.68)	(54,007.68)
611PSM	Summer Salaries Faculty Adjunct	16,350.00	16,350.00	0.00	7,700.00	0.00	8,650.00	8,650.00
615F10	PAT	144,693.94	144,693.94	0.00	64,700.89	0.00	79,993.05	79,993.05
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
617F10	Operating Staff	22,414.00	22,414.00	0.00	17,589.11	0.00	4,824.89	4,824.89
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
***Total: Personnel**		**183,457.94**	**183,457.94**	**0.00**	**145,134.28**	**0.00**	**38,323.66**	**38,323.66**
65YB10	Base Benefit Distr (fica)	1,275.30	1,275.30	0.00	1.17	0.00	1,274.13	1,274.13
65YF10	Full Fringe Benefit Distr Expe	70,018.04	70,018.04	0.00	57,444.05	0.00	12,573.99	12,573.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.10	0.00	(640.10)	(640.10)
***Total: Fringe Benefits**		**71,293.34**	**71,293.34**	**0.00**	**58,085.32**	**0.00**	**13,208.02**	**13,208.02**
710000	In-State Travel	5,500.00	5,500.00	0.00	3,492.91	0.00	2,007.09	2,007.09
710020	In-State Travel-Prof Dev	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710115	Out-of-State Travel-Prof Dev	600.00	600.00	0.00	4,464.33	0.00	(3,864.33)	(3,864.33)
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	5,435.99	0.00	(4,435.99)	(4,435.99)
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**11,600.00**	**11,600.00**	**0.00**	**13,393.23**	**0.00**	**(1,793.23)**	**(1,793.23)**
7111	Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711100	Supplies-General	0.00	0.00	0.00	21,448.99	0.00	(21,448.99)	(21,448.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,116.95	0.00	(1,116.95)	(1,116.95)
7130	Printing and Copying	875.00	875.00	0.00	0.00	0.00	875.00	875.00
7140	Postage	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7160	Maintenance and Repairs	858.00	858.00	0.00	0.00	0.00	858.00	858.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H021 - FY18 CPE Grant FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	36,240.40	0.00	(36,240.40)	(36,240.40)
7180	Telecommunications	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00
7190	Business Meals-Meetgs (non travel)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**50,384.00**	**50,384.00**	**0.00**	**59,045.13**	**0.00**	**(8,661.13)**	**(8,661.13)**
****Total Direct Cost Expenditures**		**316,735.28**	**316,735.28**	**0.00**	**275,657.96**	**0.00**	**41,077.32**	**41,077.32**
7603	F&A Expenditures	14,364.72	14,364.72	0.00	0.00	0.00	14,364.72	14,364.72
760300	F&A Expenditures	0.00	0.00	0.00	8,708.06	0.00	(8,708.06)	(8,708.06)
***Total: Indirect Costs**		**14,364.72**	**14,364.72**	**0.00**	**8,708.06**	**0.00**	**5,656.66**	**5,656.66**
****Total Indirect Cost Expenditures**		**14,364.72**	**14,364.72**	**0.00**	**8,708.06**	**0.00**	**5,656.66**	**5,656.66**
*****Total Expenditures**		**331,100.00**	**331,100.00**	**0.00**	**284,366.02**	**0.00**	**46,733.98**	**46,733.98**
Revenue								
5301	State Programs	331,100.00	331,100.00	0.00	0.00	0.00	331,100.00	331,100.00
530100	NH State Programs	0.00	0.00	0.00	284,366.02	0.00	(284,366.02)	(284,366.02)
***Total: Sponsored Programs**		**331,100.00**	**331,100.00**	**0.00**	**284,366.02**	**0.00**	**46,733.98**	**46,733.98**
560Z00	Other Ed Sales and Services	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
570366	Misc Revenue - Pcard Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**331,100.00**	**331,100.00**	**(200.00)**	**284,366.02**	**0.00**	**46,733.98**	**46,733.98**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H021 - FY18 CPE Grant FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	236,000.00	236,000.00	23,764.00	237,892.94	0.00	(1,892.94)	(1,892.94)
611PSM	Summer Salaries Faculty Adjunct	42,600.00	42,600.00	660.00	4,405.00	0.00	38,195.00	38,195.00
615F10	PAT	327,965.00	296,472.62	33,372.62	254,581.89	0.00	73,383.11	41,890.73
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	6.08	0.00	(6.08)	(6.08)
617BLG	Operating Staff-Longevity	0.00	0.00	10.14	86.84	0.00	(86.84)	(86.84)
617F10	Operating Staff	91,350.00	116,133.40	11,504.25	89,923.97	0.00	1,426.03	26,209.43
61CPHX	Part Time Hourly	0.00	7,173.38	0.00	8,295.38	0.00	(8,295.38)	(1,122.00)
***Total: Personnel**		**697,915.00**	**698,379.40**	**69,311.01**	**595,192.10**	**0.00**	**102,722.90**	**103,187.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.84	7.81	0.00	(7.81)	(7.81)
65YF10	Full Fringe Benefit Distr Expe	274,576.99	274,773.43	29,035.06	246,354.55	0.00	28,222.44	28,418.88
65YP10	Nonstatus Benefit Distr (Fica)	3,322.80	3,322.80	55.44	1,066.83	0.00	2,255.97	2,255.97
***Total: Fringe Benefits**		**277,899.79**	**278,096.23**	**29,091.34**	**247,429.19**	**0.00**	**30,470.60**	**30,667.04**
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D00	Domestic Travel NH	0.00	0.00	1,486.39	11,294.09	0.00	(11,294.09)	(11,294.09)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,899.12	0.00	(3,899.12)	(3,899.12)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	12,000.00	12,000.00	39.12	145.47	0.00	11,854.53	11,854.53
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,940.20	0.00	(1,940.20)	(1,940.20)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	34.00	34.00	0.00	(34.00)	(34.00)
710D50	Domestic Travel Non-NH	0.00	0.00	460.00	837.17	0.00	(837.17)	(837.17)
710D51	Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,000.00	0.00	1,125.00	0.00	875.00	875.00
710D60	Domestic Travel Non-NH - Airfare	9,200.00	9,200.00	0.00	2,183.20	0.00	7,016.80	7,016.80
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	97.20	513.60	0.00	(513.60)	(513.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	900.38	3,529.73	0.00	(3,529.73)	(3,529.73)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	422.00	1,110.00	0.00	(1,110.00)	(1,110.00)
***Total: Travel**		**23,200.00**	**23,200.00**	**3,439.09**	**26,721.58**	**0.00**	**(3,521.58)**	**(3,521.58)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	6,400.00	6,400.00	277.75	16,016.52	0.00	(9,616.52)	(9,616.52)
711132	Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	29.95	179.95	0.00	24,820.05	24,820.05
713000	Printing & Copying-General	1,750.00	1,750.00	0.00	2,411.32	0.00	(661.32)	(661.32)
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000	Maintenance & Repairs-General	843.00	843.00	0.00	0.00	0.00	843.00	843.00
716110	Rentals-Copier	928.80	928.80	0.00	0.00	0.00	928.80	928.80
716120	Rentals-Property or Room	92,495.20	92,495.20	0.00	7,970.00	0.00	84,525.20	84,525.20
717106	Finl Services-Epayment CC fees	0.00	0.00	2.45	282.07	0.00	(282.07)	(282.07)
717200	Other Professional Services-General	15,400.00	15,400.00	15,000.00	30,134.08	0.00	(14,734.08)	(14,734.08)
718000	Telecom-General	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
719000	Business Meals-Meetings-Non Travel	4,450.00	4,450.00	150.58	39,689.74	0.00	(35,239.74)	(35,239.74)
***Total: Supplies**		**153,898.00**	**153,898.00**	**15,460.73**	**96,683.68**	**0.00**	**57,214.32**	**57,214.32**
760000	Internal Allocations	0.00	0.00	(17,420.00)	(17,420.00)	0.00	17,420.00	17,420.00
76O000	Internal Allocations - Charges	0.00	0.00	0.00	6,713.26	0.00	(6,713.26)	(6,713.26)
***Total: Other**		**0.00**	**0.00**	**(17,420.00)**	**(10,706.74)**	**0.00**	**10,706.74**	**10,706.74**
****Total Direct Cost Expenditures**		**1,152,912.79**	**1,153,573.63**	**99,882.17**	**955,319.81**	**0.00**	**197,592.98**	**198,253.82**
760300	F&A Expenditures	41,743.21	41,743.21	10,190.28	41,743.21	0.00	0.00	0.00
***Total: Indirect Costs**		**41,743.21**	**41,743.21**	**10,190.28**	**41,743.21**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**41,743.21**	**41,743.21**	**10,190.28**	**41,743.21**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,194,656.00**	**1,195,316.84**	**110,072.45**	**997,063.02**	**0.00**	**197,592.98**	**198,253.82**
Revenue								
530100	NH State Programs	1,194,656.00	1,194,656.00	110,072.45	997,063.02	0.00	197,592.98	197,592.98
***Total: Sponsored Programs**		**1,194,656.00**	**1,194,656.00**	**110,072.45**	**997,063.02**	**0.00**	**197,592.98**	**197,592.98**
560Z00	Other Ed Sales and Services	0.00	0.00	(16,385.00)	0.00	0.00	0.00	0.00
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**(16,385.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**1,194,656.00**	**1,194,656.00**	**93,687.45**	**997,063.02**	**0.00**	**197,592.98**	**197,592.98**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(464.40)	0.00	0.00	0.00	0.00	(464.40)
***Total: Personnel**	**0.00**	**(464.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(464.40)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(196.44)	0.00	0.00	0.00	0.00	(196.44)
***Total: Fringe Benefits**	**0.00**	**(196.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.44)**
****Total Direct Cost Expenditures**	**0.00**	**(660.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(660.84)**
*****Total Expenditures**	**0.00**	**(660.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(660.84)**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H027 - FY20 CPE FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H027 - FY20 CPE FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2018	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 75C051 - FY18 CPE Cost Share FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,539.00	4,539.00	0.00	6,172.24	0.00	(1,633.24)	(1,633.24)
617F10	Operating Staff	0.00	0.00	0.00	650.69	0.00	(650.69)	(650.69)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
***Total: Personnel**		**4,539.00**	**4,539.00**	**0.00**	**7,137.93**	**0.00**	**(2,598.93)**	**(2,598.93)**
65YF10	Full Fringe Benefit Distr Expe	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
***Total: Fringe Benefits**		**1,901.84**	**1,901.84**	**0.00**	**2,990.67**	**0.00**	**(1,088.83)**	**(1,088.83)**
7160	Maintenance and Repairs	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
***Total: Supplies**		**4,200.00**	**4,200.00**	**0.00**	**6,700.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**10,640.84**	**10,640.84**	**0.00**	**16,828.60**	**0.00**	**(6,187.76)**	**(6,187.76)**
*****Total Expenditures**		**10,640.84**	**10,640.84**	**0.00**	**16,828.60**	**0.00**	**(6,187.76)**	**(6,187.76)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	4,539.00	4,539.00	0.00	6,822.93	0.00	(2,283.93)	(2,283.93)
8ICS65	NonMand Tran In-Cost Share-Fringe	1,901.84	1,901.84	0.00	3,305.67	0.00	(1,403.83)	(1,403.83)
8ICS71	NonMand Tran In-Cost Share-Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
***Total: Transfers In**		**10,640.84**	**10,640.84**	**0.00**	**16,828.60**	**0.00**	**(6,187.76)**	**(6,187.76)**
*****Total Revenue**		**10,640.84**	**10,640.84**	**0.00**	**16,828.60**	**0.00**	**(6,187.76)**	**(6,187.76)**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 75C054 - FY19 CPE Cost Share FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/22/2019	IDC Basis Code:		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,344.80	16,344.80	1,917.19	16,378.99	0.00	(34.19)	(34.19)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
617F10	Operating Staff	2,143.91	2,143.91	122.55	1,846.92	0.00	296.99	296.99
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
***Total: Personnel**		**18,488.71**	**18,488.71**	**2,039.74**	**18,378.68**	**0.00**	**110.03**	**110.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YF10	Full Fringe Benefit Distr Expe	7,820.72	7,820.72	862.83	7,774.01	0.00	46.71	46.71
***Total: Fringe Benefits**		**7,820.72**	**7,820.72**	**862.83**	**7,774.03**	**0.00**	**46.69**	**46.69**
716100	Rentals & Leases-General	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
716120	Rentals-Property or Room	0.00	0.00	450.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	129.60	0.00	(129.60)	(129.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,612.80	0.00	(1,612.80)	(1,612.80)
***Total: Supplies**		**8,400.00**	**8,400.00**	**450.00**	**2,292.40**	**0.00**	**6,107.60**	**6,107.60**
****Total Direct Cost Expenditures**		**34,709.43**	**34,709.43**	**3,352.57**	**28,445.11**	**0.00**	**6,264.32**	**6,264.32**
*****Total Expenditures**		**34,709.43**	**34,709.43**	**3,352.57**	**28,445.11**	**0.00**	**6,264.32**	**6,264.32**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	18,488.71	18,488.71	2,039.74	18,378.68	0.00	110.03	110.03
8ICS65	NonMand Tran In-Cost Share-Fringe	7,820.72	7,820.72	862.83	7,774.03	0.00	46.69	46.69
8ICS71	NonMand Tran In-Cost Share-Support	8,400.00	8,400.00	2,192.40	2,292.40	0.00	6,107.60	6,107.60
***Total: Transfers In**		**34,709.43**	**34,709.43**	**5,094.97**	**28,445.11**	**0.00**	**6,264.32**	**6,264.32**
*****Total Revenue**		**34,709.43**	**34,709.43**	**5,094.97**	**28,445.11**	**0.00**	**6,264.32**	**6,264.32**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 75C057 - FY20 CPE Costshare FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2018	IDC Basis Code:	Approved For Admin	HIRE
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	Arra Funded	NO
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:		Fund Type Level 2 P1	Billing Type	MANUAL
						Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 75P001 - CPE Program Income Fund FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2019	IDC Basis Code:		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	17,420.00	17,420.00	0.00	(17,420.00)	(17,420.00)
***Total: Other**	**0.00**	**0.00**	**17,420.00**	**17,420.00**	**0.00**	**(17,420.00)**	**(17,420.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**17,420.00**	**17,420.00**	**0.00**	**(17,420.00)**	**(17,420.00)**
*****Total Expenditures**	**0.00**	**0.00**	**17,420.00**	**17,420.00**	**0.00**	**(17,420.00)**	**(17,420.00)**
Revenue							
560Z00 Other Ed Sales and Services	0.00	0.00	17,420.00	17,420.00	0.00	(17,420.00)	(17,420.00)
***Total: Sales of Educational Activities**	**0.00**	**0.00**	**17,420.00**	**17,420.00**	**0.00**	**(17,420.00)**	**(17,420.00)**
*****Total Revenue**	**0.00**	**0.00**	**17,420.00**	**17,420.00**	**0.00**	**(17,420.00)**	**(17,420.00)**

Grant: 73Z004 - Governor Scholarship (GSC) Status: Active Type: Grant
Fund: 73Z004 - Governor Scholarship (GSC) FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
Effective Date: 06/13/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Arra Funded NO
Billing Type NOBILL
Cost Share NO
Idc Waiver YES

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	5,332.00	0.00	(5,332.00)	(5,332.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**5,332.00**	**0.00**	**(5,332.00)**	**(5,332.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,332.00**	**0.00**	**(5,332.00)**	**(5,332.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,332.00**	**0.00**	**(5,332.00)**	**(5,332.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,332.00	0.00	(5,332.00)	(5,332.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,332.00**	**0.00**	**(5,332.00)**	**(5,332.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,332.00**	**0.00**	**(5,332.00)**	**(5,332.00)**

Grant: 73ZU18 - UNIQUE Annual Allocation- FY18 Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 73ZU18 - UNIQUE Annual Allocation- FY18 FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
Effective Date: 01/22/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7201	Need Based Financial Aid	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00	185,338.00	0.00	(185,338.00)	(185,338.00)
***Total: Tuition**		**185,000.00**	**185,000.00**	**0.00**	**185,338.00**	**0.00**	**(338.00)**	**(338.00)**
****Total Direct Cost Expenditures**		**185,000.00**	**185,000.00**	**0.00**	**185,338.00**	**0.00**	**(338.00)**	**(338.00)**
*****Total Expenditures**		**185,000.00**	**185,000.00**	**0.00**	**185,338.00**	**0.00**	**(338.00)**	**(338.00)**
Revenue								
5301	State Programs	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
530100	NH State Programs	0.00	0.00	0.00	185,338.00	0.00	(185,338.00)	(185,338.00)
***Total: Sponsored Programs**		**185,000.00**	**185,000.00**	**0.00**	**185,338.00**	**0.00**	**(338.00)**	**(338.00)**
*****Total Revenue**		**185,000.00**	**185,000.00**	**0.00**	**185,338.00**	**0.00**	**(338.00)**	**(338.00)**

Grant: 73ZU19 - UNIQUE Annual Allocation- FY19 Status: Active Type: Financial Aid Grant
Fund: 73ZU19 - UNIQUE Annual Allocation- FY19 FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 01/22/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	204,000.00	204,000.00	7,327.00	153,454.00	0.00	50,546.00	50,546.00
***Total: Tuition**	**204,000.00**	**204,000.00**	**7,327.00**	**153,454.00**	**0.00**	**50,546.00**	**50,546.00**
****Total Direct Cost Expenditures**	**204,000.00**	**204,000.00**	**7,327.00**	**153,454.00**	**0.00**	**50,546.00**	**50,546.00**
*****Total Expenditures**	**204,000.00**	**204,000.00**	**7,327.00**	**153,454.00**	**0.00**	**50,546.00**	**50,546.00**
Revenue							
530100 NH State Programs	204,000.00	204,000.00	7,327.00	153,454.00	0.00	50,546.00	50,546.00
***Total: Sponsored Programs**	**204,000.00**	**204,000.00**	**7,327.00**	**153,454.00**	**0.00**	**50,546.00**	**50,546.00**
*****Total Revenue**	**204,000.00**	**204,000.00**	**7,327.00**	**153,454.00**	**0.00**	**50,546.00**	**50,546.00**

Grant: 74N022 - Network4Health Scholarship Status: Active Type: Grant
Fund: 74N022 - Network4Health Scholarship FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Catholic Medical Center		Effective Date:	06/13/2019	IDC Basis Code:
Sponsor ID:		CFDA #: 93.778	Term Date:		IDC Rate Code:
Resp Org:	CADMFA		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/18 - 12/31/20		Rev Account:	531100	Fund Type Level 2 P1

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	4,375.00	25,625.00	0.00	(25,625.00)	(25,625.00)
***Total: Tuition**		**0.00**	**0.00**	**4,375.00**	**25,625.00**	**0.00**	**(25,625.00)**	**(25,625.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,375.00**	**25,625.00**	**0.00**	**(25,625.00)**	**(25,625.00)**
*****Total Expenditures**		**0.00**	**0.00**	**4,375.00**	**25,625.00**	**0.00**	**(25,625.00)**	**(25,625.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,375.00	25,625.00	0.00	(25,625.00)	(25,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,375.00**	**25,625.00**	**0.00**	**(25,625.00)**	**(25,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**4,375.00**	**25,625.00**	**0.00**	**(25,625.00)**	**(25,625.00)**

Grant: 74N023 - Osher Crankstart Award Status: Active Type: Grant
Fund: 74N023 - Crankstart Reentry Scholarship FMGR: Broderick, Francis J

PI Name: Broderick, Francis L
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMFA
FRAGRNT Start/End Date: 1/1/19 - 6/30/21

Fund Information
Effective Date: 07/16/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75C014 - GSC Undistributed Salaries FMGR: Perrotta, Steven P

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 01/22/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**6,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,188.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**2,506.14**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**2,506.16**	**0.00**
****Total Direct Cost Expenditures**		**8,694.14**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**0.00**
*****Total Expenditures**		**8,694.14**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**0.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.02	0.00	(0.02)	0.00	0.02	0.04
***Total: Transfers In**		**0.00**	**0.02**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.04**
*****Total Revenue**		**0.00**	**0.02**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.04**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75C014 - GSC Undistributed Salaries FMGR: Perrotta, Steven P

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 01/22/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75CSHR - GSC Cost Share Clearing FMGR: Perrotta, Steven P

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 01/22/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
***Total: Personnel**	**0.00**	**0.03**	**0.00**	**0.03**	**0.00**	**(0.03)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.03**	**0.00**	**0.03**	**0.00**	**(0.03)**	**0.00**
*****Total Expenditures**	**0.00**	**0.03**	**0.00**	**0.03**	**0.00**	**(0.03)**	**0.00**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75CSHR - GSC Cost Share Clearing FMGR: Perrotta, Steven P

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 01/22/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2.57	0.00	2.57	0.00	(2.57)	0.00
61CPEX	Part Time Salary	0.00	191.26	0.00	191.26	0.00	(191.26)	0.00
61CPHX	Part Time Hourly	0.00	27,131.53	0.00	27,131.53	0.00	(27,131.53)	0.00
***Total: Personnel**		**0.00**	**27,325.36**	**0.00**	**27,325.36**	**0.00**	**(27,325.36)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
***Total: Fringe Benefits**		**0.00**	**2,288.85**	**0.00**	**2,288.85**	**0.00**	**(2,288.85)**	**0.00**
710000	In-State Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
***Total: Travel**		**0.00**	**2,306.49**	**0.00**	**2,306.49**	**0.00**	**(2,306.49)**	**0.00**
711100	Supplies-General	0.00	3,932.04	0.00	3,932.04	0.00	(3,932.04)	0.00
711162	Supplies-Office Supplies	0.00	69.20	0.00	69.20	0.00	(69.20)	0.00
714000	Postage-General	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
716100	Rentals & Leases-General	0.00	71.85	0.00	71.85	0.00	(71.85)	0.00
716120	Rentals-Property or Room	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717254	Oth Prof Ser-Information Tech	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
718006	Telecom-Cellular Phones	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
718012	Telecom-Satellite & Cable Services	0.00	94.62	0.00	94.62	0.00	(94.62)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	47.34	0.00	47.34	0.00	(47.34)	0.00
719005	Business Meals-Group or Class Meals	0.00	2,495.35	0.00	2,495.35	0.00	(2,495.35)	0.00
719200	Employee Recruiting-General	0.00	326.23	0.00	326.23	0.00	(326.23)	0.00
71C300	Bad Debts and Cash Adjustments	0.00	(491.67)	0.00	(491.66)	0.00	491.66	(0.01)
***Total: Supplies**		**0.00**	**6,871.32**	**0.00**	**6,871.33**	**0.00**	**(6,871.33)**	**(0.01)**
721100	Assistantships	0.00	239.55	0.00	239.55	0.00	(239.55)	0.00
721155	Asstship-Tuition Waiver	0.00	1,330.89	0.00	1,330.89	0.00	(1,330.89)	0.00
722300	Other Financial Aid	0.00	68,451.16	0.00	68,451.16	0.00	(68,451.16)	0.00
***Total: Tuition**		**0.00**	**70,021.60**	**0.00**	**70,021.60**	**0.00**	**(70,021.60)**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
***Total: Other**		**0.00**	**93,210.80**	**0.00**	**93,210.80**	**0.00**	**(93,210.80)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**202,024.42**	**0.00**	**202,024.43**	**0.00**	**(202,024.43)**	**(0.01)**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75CSHR - GSC Cost Share Clearing FMGR: Perrotta, Steven P

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 01/22/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
***Total: Indirect Costs**		**0.00**	**11.69**	**0.00**	**11.69**	**0.00**	**(11.69)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**11.69**	**0.00**	**11.69**	**0.00**	**(11.69)**	**0.00**
*****Total Expenditures**		**0.00**	**202,036.11**	**0.00**	**202,036.12**	**0.00**	**(202,036.12)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
***Total: Sponsored Programs**		**0.00**	**(0.10)**	**0.00**	**(0.10)**	**0.00**	**0.10**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	1,967.40	0.00	1,967.40	0.00	(1,967.40)	0.00
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	30,912.53	0.00	30,912.53	0.00	(30,912.53)	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	3,462.30	0.00	3,462.30	0.00	(3,462.30)	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	9,282.90	0.00	9,282.90	0.00	(9,282.90)	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	67,561.41	0.00	67,561.41	0.00	(67,561.41)	0.00
8IZVCS	NMT For Voluntary Cost Sharing	0.00	94,112.23	0.00	94,112.23	0.00	(94,112.23)	0.00
***Total: Transfers In**		**0.00**	**207,298.77**	**0.00**	**207,298.77**	**0.00**	**(207,298.77)**	**0.00**
*****Total Revenue**		**0.00**	**207,298.67**	**0.00**	**207,298.67**	**0.00**	**(207,298.67)**	**0.00**

Grant: 784063 - 2012-2013 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784063 - 2012-2013 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	10,061.63	0.00	10,061.63	0.00	(3,061.63)	0.00
61SNWS	College Work Study	93,000.00	81,057.33	0.00	81,057.33	0.00	11,942.67	0.00
***Total: Personnel**		**100,000.00**	**91,118.96**	**0.00**	**91,118.96**	**0.00**	**8,881.04**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	12,041.04	0.00	12,041.04	0.00	(12,041.04)	0.00
***Total: Other**		**0.00**	**12,041.04**	**0.00**	**12,041.04**	**0.00**	**(12,041.04)**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**103,160.00**	**0.00**	**103,160.00**	**0.00**	**(3,160.00)**	**0.00**
*****Total Expenditures**		**100,000.00**	**103,160.00**	**0.00**	**103,160.00**	**0.00**	**(3,160.00)**	**0.00**
Revenue								
530000	Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	3,160.00	0.00	3,160.00	0.00	(3,160.00)	0.00
***Total: Transfers In**		**0.00**	**3,160.00**	**0.00**	**3,160.00**	**0.00**	**(3,160.00)**	**0.00**
*****Total Revenue**		**100,000.00**	**103,160.00**	**0.00**	**103,160.00**	**0.00**	**(3,160.00)**	**0.00**

Grant: 784064 - 2012-2013 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784064 - 2012-2013 Pell Grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,106,000.00	3,564,679.00	0.00	3,564,679.00	0.00	(458,679.00)	0.00
***Total: Tuition**	**3,106,000.00**	**3,564,679.00**	**0.00**	**3,564,679.00**	**0.00**	**(458,679.00)**	**0.00**
****Total Direct Cost Expenditures**	**3,106,000.00**	**3,564,679.00**	**0.00**	**3,564,679.00**	**0.00**	**(458,679.00)**	**0.00**
*****Total Expenditures**	**3,106,000.00**	**3,564,679.00**	**0.00**	**3,564,679.00**	**0.00**	**(458,679.00)**	**0.00**
Revenue							
530005 Federal Pell grants	3,106,000.00	3,564,679.00	0.00	3,564,679.00	0.00	(458,679.00)	0.00
***Total: Sponsored Programs**	**3,106,000.00**	**3,564,679.00**	**0.00**	**3,564,679.00**	**0.00**	**(458,679.00)**	**0.00**
*****Total Revenue**	**3,106,000.00**	**3,564,679.00**	**0.00**	**3,564,679.00**	**0.00**	**(458,679.00)**	**0.00**

Grant: 784065 - 2012-2013 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784065 - 2012-2013 SEOG grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	131,876.00	0.00	131,876.00	0.00	(6,872.00)	0.00
***Total: Tuition**		**125,004.00**	**131,876.00**	**0.00**	**131,876.00**	**0.00**	**(6,872.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
***Total: Other**		**0.00**	**7,048.09**	**0.00**	**7,048.09**	**0.00**	**(7,048.09)**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**138,924.09**	**0.00**	**138,924.09**	**0.00**	**(13,920.09)**	**0.00**
*****Total Expenditures**		**125,004.00**	**138,924.09**	**0.00**	**138,924.09**	**0.00**	**(13,920.09)**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	13,920.09	0.00	13,920.09	0.00	(13,920.09)	0.00
***Total: Transfers In**		**0.00**	**13,920.09**	**0.00**	**13,920.09**	**0.00**	**(13,920.09)**	**0.00**
*****Total Revenue**		**125,004.00**	**138,924.09**	**0.00**	**138,924.09**	**0.00**	**(13,920.09)**	**0.00**

Grant: 784067 - 2013-2014 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784067 - 2013-2014 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	22,759.44	0.00	22,759.44	0.00	(15,759.44)	0.00
61SNWS	College Work Study	93,000.00	81,667.30	0.00	81,667.30	0.00	11,332.70	0.00
***Total: Personnel**		**100,000.00**	**104,426.74**	**0.00**	**104,426.74**	**0.00**	**(4,426.74)**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
***Total: Other**		**0.00**	**11,017.91**	**0.00**	**11,017.91**	**0.00**	**(11,017.91)**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**115,444.65**	**0.00**	**115,444.65**	**0.00**	**(15,444.65)**	**0.00**
*****Total Expenditures**		**100,000.00**	**115,444.65**	**0.00**	**115,444.65**	**0.00**	**(15,444.65)**	**0.00**
Revenue								
530000	Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	0.00	9,999.04	0.00	(9,999.04)	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
***Total: Transfers In**		**0.00**	**15,444.65**	**0.00**	**15,444.65**	**0.00**	**(15,444.65)**	**0.00**
*****Total Revenue**		**100,000.00**	**115,444.65**	**0.00**	**115,444.65**	**0.00**	**(15,444.65)**	**0.00**

Grant: 784068 - 2013-2014 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784068 - 2013-2014 Pell Grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total: Tuition**		**3,550,000.00**	**3,600,951.00**	**0.00**	**3,600,951.00**	**0.00**	**(50,951.00)**	**0.00**
****Total Direct Cost Expenditures**		**3,550,000.00**	**3,600,951.00**	**0.00**	**3,600,951.00**	**0.00**	**(50,951.00)**	**0.00**
*****Total Expenditures**		**3,550,000.00**	**3,600,951.00**	**0.00**	**3,600,951.00**	**0.00**	**(50,951.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	244,103.00	0.00	244,103.00	0.00	(244,103.00)	0.00
530005	Federal Pell grants	3,550,000.00	3,356,848.00	0.00	3,356,848.00	0.00	193,152.00	0.00
***Total: Sponsored Programs**		**3,550,000.00**	**3,600,951.00**	**0.00**	**3,600,951.00**	**0.00**	**(50,951.00)**	**0.00**
*****Total Revenue**		**3,550,000.00**	**3,600,951.00**	**0.00**	**3,600,951.00**	**0.00**	**(50,951.00)**	**0.00**

Grant: 784069 - 2013-2014 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784069 - 2013-2014 SEOG Grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
***Total: Tuition**		**125,004.00**	**143,070.00**	**0.00**	**143,070.00**	**0.00**	**(18,066.00)**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**143,070.00**	**0.00**	**143,070.00**	**0.00**	**(18,066.00)**	**0.00**
*****Total Expenditures**		**125,004.00**	**143,070.00**	**0.00**	**143,070.00**	**0.00**	**(18,066.00)**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
***Total: Transfers In**		**0.00**	**18,066.00**	**0.00**	**18,066.00**	**0.00**	**(18,066.00)**	**0.00**
*****Total Revenue**		**125,004.00**	**143,070.00**	**0.00**	**143,070.00**	**0.00**	**(18,066.00)**	**0.00**

Grant: 784071 - 2014-2015 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784071 - 2014-2015 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	15,886.31	0.00	15,886.31	0.00	(8,886.31)	0.00
61SNWS	College Work Study	94,027.00	85,789.72	0.00	85,789.72	0.00	8,237.28	0.00
***Total: Personnel**		**101,027.00**	**101,676.03**	**0.00**	**101,676.03**	**0.00**	**(649.03)**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
***Total: Other**		**0.00**	**5,445.61**	**0.00**	**5,445.61**	**0.00**	**(5,445.61)**	**0.00**
****Total Direct Cost Expenditures**		**101,027.00**	**107,121.64**	**0.00**	**107,121.64**	**0.00**	**(6,094.64)**	**0.00**
*****Total Expenditures**		**101,027.00**	**107,121.64**	**0.00**	**107,121.64**	**0.00**	**(6,094.64)**	**0.00**
Revenue								
530000	Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
***Total: Transfers In**		**0.00**	**6,094.64**	**0.00**	**6,094.64**	**0.00**	**(6,094.64)**	**0.00**
*****Total Revenue**		**101,027.00**	**107,121.64**	**0.00**	**107,121.64**	**0.00**	**(6,094.64)**	**0.00**

Grant: 784072 - 2014-2015 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784072 - 2014-2015 Pell Grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total: Tuition**	**3,900,000.00**	**3,741,758.00**	**0.00**	**3,741,758.00**	**0.00**	**158,242.00**	**0.00**
****Total Direct Cost Expenditures**	**3,900,000.00**	**3,741,758.00**	**0.00**	**3,741,758.00**	**0.00**	**158,242.00**	**0.00**
*****Total Expenditures**	**3,900,000.00**	**3,741,758.00**	**0.00**	**3,741,758.00**	**0.00**	**158,242.00**	**0.00**
Revenue							
530005 Federal Pell grants	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total: Sponsored Programs**	**3,900,000.00**	**3,741,758.00**	**0.00**	**3,741,758.00**	**0.00**	**158,242.00**	**0.00**
*****Total Revenue**	**3,900,000.00**	**3,741,758.00**	**0.00**	**3,741,758.00**	**0.00**	**158,242.00**	**0.00**

Grant: 784073 - 2014-2015 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784073 - 2014-2015 SEOG grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
***Total: Tuition**		**125,004.00**	**134,521.00**	**0.00**	**134,521.00**	**0.00**	**(9,517.00)**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
***Total: Other**		**0.00**	**1,437.55**	**0.00**	**1,437.55**	**0.00**	**(1,437.55)**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**135,958.55**	**0.00**	**135,958.55**	**0.00**	**(10,954.55)**	**0.00**
*****Total Expenditures**		**125,004.00**	**135,958.55**	**0.00**	**135,958.55**	**0.00**	**(10,954.55)**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
***Total: Transfers In**		**0.00**	**10,954.55**	**0.00**	**10,954.55**	**0.00**	**(10,954.55)**	**0.00**
*****Total Revenue**		**125,004.00**	**135,958.55**	**0.00**	**135,958.55**	**0.00**	**(10,954.55)**	**0.00**

Grant: 784074 - FY15 Direct Loan Program Status: Closing - BSC/Dept Review Type: Grant
Fund: 784074 - FY15 Direct Loan Program FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.268
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
Effective Date: 01/22/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 784075 - 2015-2016 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784075 - 2015-2016 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	7,256.94	0.00	7,256.94	0.00	(256.94)	0.00
61SNWS	College Work Study	94,027.00	78,869.50	0.00	78,869.50	0.00	15,157.50	0.00
***Total: Personnel**		**101,027.00**	**86,126.44**	**0.00**	**86,126.44**	**0.00**	**14,900.56**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
***Total: Other**		**0.00**	**14,900.56**	**0.00**	**14,900.56**	**0.00**	**(14,900.56)**	**0.00**
****Total Direct Cost Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**

Grant: 784076 - 2015-2016 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784076 - 2015-2016 Pell Grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total: Tuition**	**3,750,000.00**	**3,429,131.00**	**0.00**	**3,429,131.00**	**0.00**	**320,869.00**	**0.00**
****Total Direct Cost Expenditures**	**3,750,000.00**	**3,429,131.00**	**0.00**	**3,429,131.00**	**0.00**	**320,869.00**	**0.00**
*****Total Expenditures**	**3,750,000.00**	**3,429,131.00**	**0.00**	**3,429,131.00**	**0.00**	**320,869.00**	**0.00**
Revenue							
530005 Federal Pell grants	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total: Sponsored Programs**	**3,750,000.00**	**3,429,131.00**	**0.00**	**3,429,131.00**	**0.00**	**320,869.00**	**0.00**
*****Total Revenue**	**3,750,000.00**	**3,429,131.00**	**0.00**	**3,429,131.00**	**0.00**	**320,869.00**	**0.00**

Grant: 784077 - 2015-2016 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784077 - 2016-2016 SEOG grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
***Total: Tuition**		**125,004.00**	**111,500.00**	**0.00**	**111,500.00**	**0.00**	**13,504.00**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
***Total: Other**		**0.00**	**13,644.77**	**0.00**	**13,644.77**	**0.00**	**(13,644.77)**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,144.77**	**0.00**	**125,144.77**	**0.00**	**(140.77)**	**0.00**
*****Total Expenditures**		**125,004.00**	**125,144.77**	**0.00**	**125,144.77**	**0.00**	**(140.77)**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
***Total: Transfers In**		**0.00**	**140.77**	**0.00**	**140.77**	**0.00**	**(140.77)**	**0.00**
*****Total Revenue**		**125,004.00**	**125,144.77**	**0.00**	**125,144.77**	**0.00**	**(140.77)**	**0.00**

Grant: 784079 - 2016-2017 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784079 - 2016-2017 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	17,669.30	0.00	17,669.30	0.00	(10,669.30)	0.00
61SNWS	College Work Study	94,063.00	0.00	0.00	0.00	0.00	94,063.00	0.00
***Total: Personnel**		**101,063.00**	**17,669.30**	**0.00**	**17,669.30**	**0.00**	**83,393.70**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
***Total: Other**		**0.00**	**24,305.78**	**0.00**	**24,305.78**	**0.00**	**(24,305.78)**	**0.00**
****Total Direct Cost Expenditures**		**101,063.00**	**41,975.08**	**0.00**	**41,975.08**	**0.00**	**59,087.92**	**0.00**
*****Total Expenditures**		**101,063.00**	**41,975.08**	**0.00**	**41,975.08**	**0.00**	**59,087.92**	**0.00**
Revenue								
530000	Federal Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
***Total: Sponsored Programs**		**101,063.00**	**101,553.00**	**0.00**	**101,553.00**	**0.00**	**(490.00)**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
***Total: Transfers In**		**0.00**	**10,487.58**	**0.00**	**10,487.58**	**0.00**	**(10,487.58)**	**0.00**
*****Total Revenue**		**101,063.00**	**112,040.58**	**0.00**	**112,040.58**	**0.00**	**(10,977.58)**	**0.00**

Grant: 784079 - 2016-2017 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784079 - 2016-2017 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
***Total: Personnel**	**0.00**	**70,065.50**	**0.00**	**70,065.50**	**0.00**	**(70,065.50)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**70,065.50**	**0.00**	**70,065.50**	**0.00**	**(70,065.50)**	**0.00**
*****Total Expenditures**	**0.00**	**70,065.50**	**0.00**	**70,065.50**	**0.00**	**(70,065.50)**	**0.00**

Grant: 784080 - 2016-2017 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784080 - 2016-2017 Pell Grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total: Tuition**	**3,600,000.00**	**3,040,272.00**	**0.00**	**3,040,272.00**	**0.00**	**559,728.00**	**0.00**
****Total Direct Cost Expenditures**	**3,600,000.00**	**3,040,272.00**	**0.00**	**3,040,272.00**	**0.00**	**559,728.00**	**0.00**
*****Total Expenditures**	**3,600,000.00**	**3,040,272.00**	**0.00**	**3,040,272.00**	**0.00**	**559,728.00**	**0.00**
Revenue							
530005 Federal Pell grants	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total: Sponsored Programs**	**3,600,000.00**	**3,040,272.00**	**0.00**	**3,040,272.00**	**0.00**	**559,728.00**	**0.00**
*****Total Revenue**	**3,600,000.00**	**3,040,272.00**	**0.00**	**3,040,272.00**	**0.00**	**559,728.00**	**0.00**

Grant: 784081 - 2016-2017 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784081 - 2016-2017 SEOG grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
***Total: Tuition**		**125,004.00**	**152,000.00**	**0.00**	**152,000.00**	**0.00**	**(26,996.00)**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**152,000.00**	**0.00**	**152,000.00**	**0.00**	**(26,996.00)**	**0.00**
*****Total Expenditures**		**125,004.00**	**152,000.00**	**0.00**	**152,000.00**	**0.00**	**(26,996.00)**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
***Total: Transfers In**		**0.00**	**26,996.00**	**0.00**	**26,996.00**	**0.00**	**(26,996.00)**	**0.00**
*****Total Revenue**		**125,004.00**	**152,000.00**	**0.00**	**152,000.00**	**0.00**	**(26,996.00)**	**0.00**

Grant: 784083 - 2017-2018 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784083 - 2017-2018 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	7,000.00	0.00	14,480.00	0.00	(7,480.00)	(7,480.00)
61SNWS	College Work Study	97,228.00	97,228.00	0.00	0.00	0.00	97,228.00	97,228.00
***Total: Personnel**		**104,228.00**	**104,228.00**	**0.00**	**14,480.00**	**0.00**	**89,748.00**	**89,748.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	26,301.75	0.00	(26,301.75)	(26,301.75)
***Total: Other**		**0.00**	**0.00**	**0.00**	**26,301.75**	**0.00**	**(26,301.75)**	**(26,301.75)**
****Total Direct Cost Expenditures**		**104,228.00**	**104,228.00**	**0.00**	**40,781.75**	**0.00**	**63,446.25**	**63,446.25**
*****Total Expenditures**		**104,228.00**	**104,228.00**	**0.00**	**40,781.75**	**0.00**	**63,446.25**	**63,446.25**
Revenue								
530000	Federal Programs	104,228.00	104,228.00	0.00	105,520.00	0.00	(1,292.00)	(1,292.00)
***Total: Sponsored Programs**		**104,228.00**	**104,228.00**	**0.00**	**105,520.00**	**0.00**	**(1,292.00)**	**(1,292.00)**
*****Total Revenue**		**104,228.00**	**104,228.00**	**0.00**	**105,520.00**	**0.00**	**(1,292.00)**	**(1,292.00)**

Grant: 784083 - 2017-2018 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784083 - 2017-2018 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	64,738.25	0.00	(64,738.25)	(64,738.25)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**64,738.25**	**0.00**	**(64,738.25)**	**(64,738.25)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**64,738.25**	**0.00**	**(64,738.25)**	**(64,738.25)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**64,738.25**	**0.00**	**(64,738.25)**	**(64,738.25)**

Grant: 784084 - 2017-2018 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784084 - 2017-2018 Pell Grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,944,000.00	2,944,000.00	0.00	3,015,926.00	0.00	(71,926.00)	(71,926.00)
***Total: Tuition**	**2,944,000.00**	**2,944,000.00**	**0.00**	**3,015,926.00**	**0.00**	**(71,926.00)**	**(71,926.00)**
****Total Direct Cost Expenditures**	**2,944,000.00**	**2,944,000.00**	**0.00**	**3,015,926.00**	**0.00**	**(71,926.00)**	**(71,926.00)**
*****Total Expenditures**	**2,944,000.00**	**2,944,000.00**	**0.00**	**3,015,926.00**	**0.00**	**(71,926.00)**	**(71,926.00)**
Revenue							
530005 Federal Pell grants	2,944,000.00	2,944,000.00	0.00	3,015,926.00	0.00	(71,926.00)	(71,926.00)
***Total: Sponsored Programs**	**2,944,000.00**	**2,944,000.00**	**0.00**	**3,015,926.00**	**0.00**	**(71,926.00)**	**(71,926.00)**
*****Total Revenue**	**2,944,000.00**	**2,944,000.00**	**0.00**	**3,015,926.00**	**0.00**	**(71,926.00)**	**(71,926.00)**

Grant: 784085 - 2017-2018 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784085 - 2017-2018 SEOG grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	158,220.00	0.00	(33,216.00)	(33,216.00)
***Total: Tuition**		**125,004.00**	**125,004.00**	**0.00**	**158,220.00**	**0.00**	**(33,216.00)**	**(33,216.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**158,220.00**	**0.00**	**(33,216.00)**	**(33,216.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**158,220.00**	**0.00**	**(33,216.00)**	**(33,216.00)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	33,216.00	0.00	(33,216.00)	(33,216.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**33,216.00**	**0.00**	**(33,216.00)**	**(33,216.00)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**158,220.00**	**0.00**	**(33,216.00)**	**(33,216.00)**

Grant: 784087 - 2018-2019 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784087 - 2018-2019 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	85,282.00	85,282.00	3,886.68	16,228.68	0.00	69,053.32	69,053.32
61SNWS	College Work Study	20,000.00	20,000.00	7,645.78	58,009.03	0.00	(38,009.03)	(38,009.03)
***Total: Personnel**		**105,282.00**	**105,282.00**	**11,532.46**	**74,237.71**	**0.00**	**31,044.29**	**31,044.29**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	27,295.13	27,295.13	0.00	(27,295.13)	(27,295.13)
***Total: Other**		**0.00**	**0.00**	**27,295.13**	**27,295.13**	**0.00**	**(27,295.13)**	**(27,295.13)**
****Total Direct Cost Expenditures**		**105,282.00**	**105,282.00**	**38,827.59**	**101,532.84**	**0.00**	**3,749.16**	**3,749.16**
*****Total Expenditures**		**105,282.00**	**105,282.00**	**38,827.59**	**101,532.84**	**0.00**	**3,749.16**	**3,749.16**
Revenue								
530000	Federal Programs	105,282.00	105,282.00	45,054.09	101,532.84	0.00	3,749.16	3,749.16
***Total: Sponsored Programs**		**105,282.00**	**105,282.00**	**45,054.09**	**101,532.84**	**0.00**	**3,749.16**	**3,749.16**
*****Total Revenue**		**105,282.00**	**105,282.00**	**45,054.09**	**101,532.84**	**0.00**	**3,749.16**	**3,749.16**

Grant: 784088 - 2018-2019 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784088 - 2018-2019 Pell Grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	2,732,796.00	2,732,796.00	130,012.00	2,689,828.00	0.00	42,968.00	42,968.00
***Total: Tuition**		**2,732,796.00**	**2,732,796.00**	**130,012.00**	**2,689,828.00**	**0.00**	**42,968.00**	**42,968.00**
****Total Direct Cost Expenditures**		**2,732,796.00**	**2,732,796.00**	**130,012.00**	**2,689,828.00**	**0.00**	**42,968.00**	**42,968.00**
*****Total Expenditures**		**2,732,796.00**	**2,732,796.00**	**130,012.00**	**2,689,828.00**	**0.00**	**42,968.00**	**42,968.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	2,732,796.00	2,732,796.00	139,616.00	2,689,828.00	0.00	42,968.00	42,968.00
***Total: Sponsored Programs**		**2,732,796.00**	**2,732,796.00**	**139,616.00**	**2,689,828.00**	**0.00**	**42,968.00**	**42,968.00**
*****Total Revenue**		**2,732,796.00**	**2,732,796.00**	**139,616.00**	**2,689,828.00**	**0.00**	**42,968.00**	**42,968.00**

Grant: 784089 - 2018-2019 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784089 - 2018-2019 SEOG grant FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	10,300.00	145,000.00	0.00	(19,996.00)	(19,996.00)
***Total: Tuition**		**125,004.00**	**125,004.00**	**10,300.00**	**145,000.00**	**0.00**	**(19,996.00)**	**(19,996.00)**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	7,299.13	0.00	(7,299.13)	(7,299.13)
***Total: Other**		**0.00**	**0.00**	**0.00**	**7,299.13**	**0.00**	**(7,299.13)**	**(7,299.13)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**10,300.00**	**152,299.13**	**0.00**	**(27,295.13)**	**(27,295.13)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**10,300.00**	**152,299.13**	**0.00**	**(27,295.13)**	**(27,295.13)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	27,295.13	27,295.13	0.00	(27,295.13)	(27,295.13)
***Total: Transfers In**		**0.00**	**0.00**	**27,295.13**	**27,295.13**	**0.00**	**(27,295.13)**	**(27,295.13)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**27,295.13**	**152,299.13**	**0.00**	**(27,295.13)**	**(27,295.13)**

Grant: 83Z003 - Investor Protection Series Status: Closing - Manual Process Type: Contract
Fund: 83Z003 - Investor Protection Series FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: TBTV1W
FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
***Total: Personnel**		**29,746.00**	**29,746.00**	**0.00**	**29,746.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
***Total: Fringe Benefits**		**11,518.27**	**11,518.27**	**0.00**	**11,518.27**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
***Total: Travel**		**2,200.38**	**2,200.38**	**0.00**	**2,200.38**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
***Total: Other**		**36,535.35**	**36,535.35**	**0.00**	**36,535.35**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**

Grant: 84N002 - My Source - C. I. G. Status: Closing - Manual Process Type: Grant
Fund: 84N002 - My Source - Community Impact Grant FMGR: Lessner, Grace I

PI Name: Frid, Peter A
Sponsor: Corporation for Public Broadcasting
Sponsor ID: NONE CFDA #: NONE
Resp Org: TCTV8A
FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
***Total: Personnel**		**2,841.00**	**2,841.00**	**0.00**	**2,841.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
***Total: Fringe Benefits**		**1,159.00**	**1,159.00**	**0.00**	**1,158.90**	**0.00**	**0.10**	**0.10**
760000	Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant: 84N003 - DDF Round 11 Priority 2 Status: Closing - Manual Process Type: Grant
Fund: 84N003 - NHPTV Grant: DDF Round 11 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	DSR132803	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	TETV20		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/08 - 12/31/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: TEGR03 - NHPTV Grant: DDF Round-11

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
***Total: Equipment**		**132,072.00**	**132,072.00**	**0.00**	**126,403.43**	**0.00**	**5,668.57**	**5,668.57**
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**5,668.57**	**0.00**	**(5,668.57)**	**(5,668.57)**
****Total Direct Cost Expenditures**		**132,072.00**	**132,072.00**	**0.00**	**132,072.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**132,072.00**	**132,072.00**	**0.00**	**132,072.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**132,072.00**	**0.00**	**(132,072.00)**	**(132,072.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**132,072.00**	**0.00**	**(132,072.00)**	**(132,072.00)**

Grant: 84N004 - STEM Grant Status: Closing - Manual Process Type: Grant
Fund: 84N004 - STEM - Sci, Tech, Eng, & Math FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	11910-02	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/08 - 11/5/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10	Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
***Total: Personnel**		**8,593.75**	**8,593.75**	**0.00**	**12,024.88**	**0.00**	**(3,431.13)**	**(3,431.13)**
65YF10	Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
***Total: Fringe Benefits**		**3,506.25**	**3,506.25**	**0.00**	**4,648.99**	**0.00**	**(1,142.74)**	**(1,142.74)**
711000	Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
***Total: Supplies**		**12,900.00**	**12,900.00**	**0.00**	**8,295.56**	**0.00**	**4,604.44**	**4,604.44**
760000	Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
***Total: Other**		**0.00**	**0.00**	**0.00**	**30.57**	**0.00**	**(30.57)**	**(30.57)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 84N005 - PBS KIDS GO! Status: Closing - Manual Process Type: Grant
Fund: 84N005 - PBS GO KIDS! FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Outreach Extensions		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/08 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10	Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
***Total: Personnel**		**6,084.00**	**6,084.00**	**0.00**	**6,068.00**	**0.00**	**16.00**	**16.00**
65YF10	Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
***Total: Fringe Benefits**		**2,460.00**	**2,460.00**	**0.00**	**2,366.56**	**0.00**	**93.44**	**93.44**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Travel**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000	Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**1,210.00**	**1,210.00**	**0.00**	**1,619.44**	**0.00**	**(409.44)**	**(409.44)**
760000	Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**(54.00)**	**0.00**	**54.00**	**54.00**
****Total Direct Cost Expenditures**		**10,054.00**	**10,054.00**	**0.00**	**10,000.00**	**0.00**	**54.00**	**54.00**
*****Total Expenditures**		**10,054.00**	**10,054.00**	**0.00**	**10,000.00**	**0.00**	**54.00**	**54.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alabama Public Television		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**88.00**	**0.00**	**(88.00)**	**(88.00)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**11.00**	**0.00**	**(11.00)**	**(11.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Alabama Public Television		Effective Date:	06/18/2015	IDC Basis Code:		
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	25,740.00	25,740.00	0.00	32,121.94	0.00	(6,381.94)	(6,381.94)
617F10	Operating Staff	4,276.00	4,276.00	0.00	5,369.04	0.00	(1,093.04)	(1,093.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
61CPHX	Part Time Hourly	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	56,580.00	0.00	(56,580.00)	(56,580.00)
***Total: Personnel**		**32,636.00**	**32,636.00**	**0.00**	**100,370.98**	**0.00**	**(67,734.98)**	**(67,734.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,080.62	0.00	(7,080.62)	(7,080.62)
65YF10	Full Fringe Benefit Distr Expe	12,247.00	12,247.00	0.00	14,621.33	0.00	(2,374.33)	(2,374.33)
65YP10	Nonstatus Benefit Distr (Fica)	220.00	220.00	0.00	789.10	0.00	(569.10)	(569.10)
***Total: Fringe Benefits**		**12,467.00**	**12,467.00**	**0.00**	**22,491.05**	**0.00**	**(10,024.05)**	**(10,024.05)**
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	595.00	595.00	0.00	0.00	0.00	595.00	595.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**595.00**	**595.00**	**0.00**	**0.00**	**0.00**	**595.00**	**595.00**
722200	Participant Support	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
***Total: Participant Support**		**122,000.00**	**122,000.00**	**0.00**	**0.00**	**0.00**	**122,000.00**	**122,000.00**
760000	Internal Allocations	0.00	0.00	0.00	(5,441.69)	0.00	5,441.69	5,441.69
***Total: Other**		**0.00**	**0.00**	**0.00**	**(5,441.69)**	**0.00**	**5,441.69**	**5,441.69**
****Total Direct Cost Expenditures**		**170,698.00**	**170,698.00**	**0.00**	**117,420.34**	**0.00**	**53,277.66**	**53,277.66**
*****Total Expenditures**		**170,698.00**	**170,698.00**	**0.00**	**117,420.34**	**0.00**	**53,277.66**	**53,277.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,420.34**	**0.00**	**(117,420.34)**	**(117,420.34)**
551100	Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alabama Public Television		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Endowment/Investment Income**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**117,420.34**	**0.00**	**(117,420.34)**	**(117,420.34)**

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 85P007 - eLearning for Educators FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OTHER

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**41.25**	**0.00**	**(41.25)**	**(41.25)**
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,740.00**	**0.00**	**(3,740.00)**	**(3,740.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**

Grant: 84N008 - Digital TV Transition Grant Status: Closing - Manual Process Type: Grant
Fund: 84N008 - Digital TV Transition Grant FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	11466	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/09 - 4/30/10		Rev Account:	530080	Fund Type Level 2	P1	Idc Waiver	NO

Org: TETV2A - Technology Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
***Total: Personnel**		**7,102.00**	**7,102.00**	**0.00**	**7,194.91**	**0.00**	**(92.91)**	**(92.91)**
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
***Total: Fringe Benefits**		**2,898.00**	**2,898.00**	**0.00**	**2,805.08**	**0.00**	**92.92**	**92.92**
760000	Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 84N009 - Making Sense: Economy & N.N.E. Status: Closing - Manual Process Type: Grant
Fund: 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	12854 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10	Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
***Total: Personnel**		**30,326.00**	**30,326.00**	**0.00**	**30,815.40**	**0.00**	**(489.40)**	**(489.40)**
65YF10	Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
***Total: Fringe Benefits**		**11,524.00**	**11,524.00**	**0.00**	**11,215.49**	**0.00**	**308.51**	**308.51**
710000	In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: Travel**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200	Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35	Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total: Supplies**		**8,950.00**	**8,950.00**	**0.00**	**7,436.61**	**0.00**	**1,513.39**	**1,513.39**
730001	Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002	Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
***Total: Contractual**		**90,000.00**	**90,000.00**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
***Total: Other**		**2,700.00**	**2,700.00**	**0.00**	**3,523.51**	**0.00**	**(823.51)**	**(823.51)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,491.01**	**0.00**	**508.99**	**508.99**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,491.01**	**0.00**	**508.99**	**508.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,491.01**	**0.00**	**(149,491.01)**	**(149,491.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,491.01**	**0.00**	**(149,491.01)**	**(149,491.01)**

Grant: 84N009 - Making Sense: Economy & N.N.E. Status: Closing - Manual Process Type: Grant
Fund: 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	12854 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**378.15**	**0.00**	**(378.15)**	**(378.15)**
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**130.84**	**0.00**	**(130.84)**	**(130.84)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42	Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45	Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55	Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
***Total: Supplies**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,284,140.00**	**0.00**	**(1,284,140.00)**	**(1,284,140.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,284,140.00**	**0.00**	**(1,284,140.00)**	**(1,284,140.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1K - Production: Pledge Specials

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ50	Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total: Supplies**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,380.00**	**0.00**	**(89,380.00)**	**(89,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,380.00**	**0.00**	**(89,380.00)**	**(89,380.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N011 - CPB-Interconnection Grant (FY2010) FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total: Supplies**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,395.00**	**0.00**	**(27,395.00)**	**(27,395.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,395.00**	**0.00**	**(27,395.00)**	**(27,395.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N012 - CPB Distance Service Grant (FY2010) FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total: Supplies**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,100.00**	**0.00**	**(23,100.00)**	**(23,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,100.00**	**0.00**	**(23,100.00)**	**(23,100.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N01Z - CPB Special ARRA Funding FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total: Other**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**

Grant: 84N013 - eLearning for Educators (Year 5) Status: Closing - Manual Process Type: Grant
Fund: 84N013 - eLearning for Educators (Year 5) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OTHER

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10	Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX	Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
***Total: Personnel**		**15,611.00**	**15,611.00**	**0.00**	**78,193.27**	**0.00**	**(62,582.27)**	**(62,582.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10	Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
***Total: Fringe Benefits**		**5,932.00**	**5,932.00**	**0.00**	**12,407.76**	**0.00**	**(6,475.76)**	**(6,475.76)**
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
***Total: Travel**		**1,900.00**	**1,900.00**	**0.00**	**655.06**	**0.00**	**1,244.94**	**1,244.94**
717200	Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
***Total: Supplies**		**72,507.00**	**72,507.00**	**0.00**	**6,521.63**	**0.00**	**65,985.37**	**65,985.37**
760000	Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**19,467.00**	**0.00**	**(19,467.00)**	**(19,467.00)**
****Total Direct Cost Expenditures**		**95,950.00**	**95,950.00**	**0.00**	**117,244.72**	**0.00**	**(21,294.72)**	**(21,294.72)**
*****Total Expenditures**		**95,950.00**	**95,950.00**	**0.00**	**117,244.72**	**0.00**	**(21,294.72)**	**(21,294.72)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,244.72**	**0.00**	**(117,244.72)**	**(117,244.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,244.72**	**0.00**	**(117,244.72)**	**(117,244.72)**

Grant: 84N013 - eLearning for Educators (Year 5) Status: Closing - Manual Process Type: Grant
Fund: 85P013 - eLearning (Year 5) Program Income FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alabama Public Television		Effective Date:	11/30/2012	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/10		Rev Account:	531300	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 84N014 - NHCF - General Support Grant Status: Closing - Manual Process Type: Grant
Fund: 84N014 - NHCF - General Ops Support FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10	Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
***Total: Personnel**		**18,492.00**	**18,492.00**	**0.00**	**13,708.28**	**0.00**	**4,783.72**	**4,783.72**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80	NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
***Total: Fringe Benefits**		**6,508.00**	**6,508.00**	**0.00**	**4,712.05**	**0.00**	**1,795.95**	**1,795.95**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**19.69**	**0.00**	**(19.69)**	**(19.69)**
760000	Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
***Total: Other**		**0.00**	**0.00**	**0.00**	**6,559.98**	**0.00**	**(6,559.98)**	**(6,559.98)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 84N015 - The Tenth Inning Status: Closing - Manual Process Type: Grant
Fund: 84N015 - The Tenth Inning - Ken Burns Film FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	WETA		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 11/1/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
***Total: Personnel**		**742.00**	**742.00**	**0.00**	**892.80**	**0.00**	**(150.80)**	**(150.80)**
65YF80	NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
***Total: Fringe Benefits**		**258.00**	**258.00**	**0.00**	**308.93**	**0.00**	**(50.93)**	**(50.93)**
711100	Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200	Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30	Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**3,798.27**	**0.00**	**201.73**	**201.73**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - Manual Process Type: Grant
Fund: 84N016 - CPB Community Service Grant FY11 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42	Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50	Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - Manual Process Type: Grant
Fund: 84N017 - CPB Distance Service Grant FY11 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - Manual Process Type: Grant
Fund: 84N018 - CPB Interconnection Grant FY11 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**

Grant: 84N019 - PBS TeacherLine Status: Closing - Manual Process Type: Grant
Fund: 84N019 - PBS TeacherLine FMGR: Lussier, Michael P

PI Name:	Adams, Susan C	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TKTV5A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 7/31/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,015.00**	**0.00**	**(3,015.00)**	**(3,015.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,320.00**	**0.00**	**(1,320.00)**	**(1,320.00)**
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**122.76**	**0.00**	**(122.76)**	**(122.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**181.50**	**0.00**	**(181.50)**	**(181.50)**
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**16.88**	**0.00**	**(16.88)**	**(16.88)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**576.54**	**0.00**	**(576.54)**	**(576.54)**
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**205.82**	**0.00**	**(205.82)**	**(205.82)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10	Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**22,300.46**	**0.00**	**(22,300.46)**	**(22,300.46)**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,797.13**	**0.00**	**(5,797.13)**	**(5,797.13)**
710000	In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**156.91**	**0.00**	**(156.91)**	**(156.91)**
711100	Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116	Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000	Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,835.45**	**0.00**	**(3,835.45)**	**(3,835.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 84N021 - HD Anycast Status: Closing - Manual Process Type: Grant
Fund: 84N021 - HD Anycast FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Putnam Foundation		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TETV2M		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/29/11 - 3/28/12		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TETV2M - PTFP HD Conversion of Studio

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**31,647.89**	**0.00**	**(31,647.89)**	**(31,647.89)**
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**7,825.85**	**0.00**	**(7,825.85)**	**(7,825.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**

Grant: 84N022 - Tuck Library Documentary Status: Closing - Manual Process Type: Grant
Fund: 84N022 - Tuck Library Documentary FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	McInnch Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/7/11 - 6/30/12	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10	Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,049.30**	**0.00**	**(10,049.30)**	**(10,049.30)**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,541.70**	**0.00**	**(3,541.70)**	**(3,541.70)**
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,409.00**	**0.00**	**(1,409.00)**	**(1,409.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 84N024 - American Archive Content Inventory Status: Closing - Manual Process Type: Grant
Fund: 84N024 - CPB American Archive (AACIP) FMGR: Frost, Adam M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/23/11 - 8/31/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10	Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**12,102.00**	**0.00**	**(12,102.00)**	**(12,102.00)**
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,220.42**	**0.00**	**(4,220.42)**	**(4,220.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - Manual Process Type: Grant
Fund: 84N026 - CPB Community Service Grant FY12 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2012	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - Manual Process Type: Grant
Fund: 84N027 - CPB Interconnection Grant FY12 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - Manual Process Type: Grant
Fund: 84N028 - CPB Distance Learning Grant FY12 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2012	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**

Grant: 84N029 - NH Health Care Status: Closing - Manual Process Type: Grant
Fund: 84N029 - NH Health Care: Is There Good News? FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TOTV7A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 12/31/12	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,885.00**	**0.00**	**(1,885.00)**	**(1,885.00)**
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**175.31**	**0.00**	**(175.31)**	**(175.31)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**

Grant: 93Z000 - Resp Corp Governance & Educ Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship FMGR: MacKay, Edward R

PI Name:	MacKay, Edward R		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of State		Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	YCBDTY		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/03 -		Rev Account:	530100	Fund Type Level 2	P1

Org: YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	527.64	0.00	527.64	0.00	(527.64)	0.00
710100	Out-of-State Travel	0.00	938.04	0.00	938.04	0.00	(938.04)	0.00
***Total: Travel**		**0.00**	**1,465.68**	**0.00**	**1,465.68**	**0.00**	**(1,465.68)**	**0.00**
711000	Purchasing Cards	0.00	(105.84)	0.00	(105.84)	0.00	105.84	0.00
711100	Supplies-General	0.00	740.67	0.00	740.67	0.00	(740.67)	0.00
714030	Postage-Express Mail	0.00	12.86	0.00	12.86	0.00	(12.86)	0.00
717000	Consulting-General	0.00	125,000.00	0.00	125,000.00	0.00	(125,000.00)	0.00
717200	Other Professional Services-General	0.00	9,080.00	0.00	9,080.00	0.00	(9,080.00)	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	1,526.38	0.00	1,526.38	0.00	(1,526.38)	0.00
719005	Business Meals-Group or Class Meals	0.00	1,488.65	0.00	1,488.65	0.00	(1,488.65)	0.00
71C130	Advertising-TV/Aerial	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	111.28	0.00	111.28	0.00	(111.28)	0.00
790500	Budgeted Contingency	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
***Total: Supplies**		**5,000,000.00**	**142,854.00**	**0.00**	**142,854.00**	**0.00**	**4,857,146.00**	**0.00**
730000	Subcontracts	0.00	646,965.50	0.00	646,965.50	0.00	(646,965.50)	0.00
***Total: Contractual**		**0.00**	**646,965.50**	**0.00**	**646,965.50**	**0.00**	**(646,965.50)**	**0.00**
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,125,500.53	0.00	(3,125,500.53)	(3,125,500.53)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,125,500.53**	**0.00**	**(3,125,500.53)**	**(3,125,500.53)**
****Total Direct Cost Expenditures**		**5,000,000.00**	**791,285.18**	**0.00**	**3,916,785.71**	**0.00**	**1,083,214.29**	**(3,125,500.53)**
*****Total Expenditures**		**5,000,000.00**	**791,285.18**	**0.00**	**3,916,785.71**	**0.00**	**1,083,214.29**	**(3,125,500.53)**
Revenue								
530100	NH State Programs	5,000,000.00	791,285.18	0.00	791,285.18	0.00	4,208,714.82	0.00
***Total: Sponsored Programs**		**5,000,000.00**	**791,285.18**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**0.00**
540098	Endowment Reinvestments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
550000	Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 93Z000 - Resp Corp Governance & Educ Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE CFDA #: NONE
Resp Org: YCBDTY
FRAGRNT Start/End Date: 7/1/03 -

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100	Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100	Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200	Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Endowment/Investment Income**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570250	Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total: Other Sources**		**0.00**	**941,411.57**	**0.00**	**3,125,500.53**	**0.00**	**(3,125,500.53)**	**(2,184,088.96)**
*****Total Revenue**		**5,000,000.00**	**1,732,696.75**	**0.00**	**3,916,785.71**	**0.00**	**1,083,214.29**	**(2,184,088.96)**

Grant: 94N001 - Development of a Website to Aid Stu Status: Closing - Manual Process Type: Grant
Fund: 94N001 - USNH Development of Website FMGR: Fleeger, Mary Ellen

PI Name:	Fleeger, Mary Ellen		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	NHHEAF		Effective Date:	06/18/2015	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	YCCH10		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/16/03 - 5/15/04		Rev Account:		Fund Type Level 2 P1		

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100	Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
***Total: Travel**		**0.00**	**701.42**	**0.00**	**701.42**	**0.00**	**(701.42)**	**0.00**
711000	Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100	Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005	Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030	Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000	Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010	Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200	Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234	Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120	Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130	Advertising-TV/Aerial	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
***Total: Supplies**		**47,212.00**	**46,134.54**	**0.00**	**46,134.54**	**0.00**	**1,077.46**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
***Total: Other**		**0.00**	**0.00**	**0.00**	**376.04**	**0.00**	**(376.04)**	**(376.04)**
****Total Direct Cost Expenditures**		**47,212.00**	**46,835.96**	**0.00**	**47,212.00**	**0.00**	**0.00**	**(376.04)**
*****Total Expenditures**		**47,212.00**	**46,835.96**	**0.00**	**47,212.00**	**0.00**	**0.00**	**(376.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total: Sponsored Programs**		**0.00**	**46,835.96**	**0.00**	**47,212.00**	**0.00**	**(47,212.00)**	**(376.04)**
*****Total Revenue**		**0.00**	**46,835.96**	**0.00**	**47,212.00**	**0.00**	**(47,212.00)**	**(376.04)**

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Closing - Manual Process Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/26/05 - 11/1/06

Fund Information
Effective Date: 07/25/2014
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total: Sponsored Programs**		**1,246.70**	**1,246.70**	**0.00**	**1,246.70**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,246.70**	**1,246.70**	**0.00**	**1,246.70**	**0.00**	**0.00**	**0.00**

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Closing - Manual Process Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/26/05 - 11/1/06

Fund Information
Effective Date: 07/25/2014
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX	Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX	Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
***Total: Personnel**		**14,000.00**	**6,975.04**	**0.00**	**6,975.04**	**0.00**	**7,024.96**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
***Total: Fringe Benefits**		**1,176.00**	**578.96**	**0.00**	**578.96**	**0.00**	**597.04**	**0.00**
710000	In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
***Total: Travel**		**2,000.00**	**1,400.68**	**0.00**	**1,400.68**	**0.00**	**599.32**	**0.00**
711100	Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000	Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000	Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200	Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100	Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
***Total: Supplies**		**24,824.00**	**22,832.04**	**0.00**	**22,832.04**	**0.00**	**1,991.96**	**0.00**
****Total Direct Cost Expenditures**		**42,000.00**	**31,786.72**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**0.00**
*****Total Expenditures**		**42,000.00**	**31,786.72**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total: Sponsored Programs**		**30,540.02**	**30,540.02**	**0.00**	**30,540.02**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**30,540.02**	**30,540.02**	**0.00**	**30,540.02**	**0.00**	**0.00**	**0.00**

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Closing - Manual Process Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/26/05 - 11/1/06

Fund Information
Effective Date: 07/25/2014
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL Status: Closing - Manual Process Type: Grant
Fund: 94N003 - USNH Project Mentor FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL Status: Closing - Manual Process Type: Grant
Fund: 94N003 - USNH Project Mentor FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
***Total: Fringe Benefits**		**0.00**	**166.00**	**0.00**	**166.00**	**0.00**	**(166.00)**	**0.00**
710000	In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
***Total: Travel**		**90.50**	**124.45**	**0.00**	**124.45**	**0.00**	**(33.95)**	**0.00**
711000	Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100	Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180	Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005	Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030	Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000	Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005	Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100	Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110	Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: Supplies**		**16,038.77**	**7,709.55**	**0.00**	**7,709.55**	**0.00**	**8,329.22**	**0.00**
****Total Direct Cost Expenditures**		**16,129.27**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**6,129.27**	**0.00**
*****Total Expenditures**		**16,129.27**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**6,129.27**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**

Grant: 94N005 - Department of Resources and Economi
Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process
FMGR: Cookson, Matthew

Type:

PI Name: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information

Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
***Total: Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**

Grant: 94N005 - Department of Resources and Economi
Status: Closing - Manual Process
Type:
Fund: 95C002 - USNH Cost Share 94N005 DRED
FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID:
CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
***Total: Travel**		**0.00**	**762.10**	**0.00**	**762.10**	**0.00**	**(762.10)**	**0.00**
711000	Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
***Total: Supplies**		**0.00**	**7,113.00**	**0.00**	**7,113.00**	**0.00**	**(7,113.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,875.10**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**0.00**
*****Total Expenditures**		**0.00**	**7,875.10**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total: Transfers In**		**0.00**	**7,875.10**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**0.00**
*****Total Revenue**		**0.00**	**7,875.10**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**0.00**

Grant: 94N006 - US Dept of Education-College Access Status: Closing - Manual Process Type:
Fund: 94N006 - USNH CACGP College Access Program FMGR: Cookson, Matthew

PI Name:	Cookson, Matthew	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:			
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:			
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1		

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX	Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
***Total: Personnel**		**16,451.56**	**16,451.56**	**0.00**	**16,451.56**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
***Total: Fringe Benefits**		**2,888.52**	**2,888.52**	**0.00**	**2,888.52**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100	Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
***Total: Travel**		**679.00**	**679.00**	**0.00**	**679.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100	Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005	Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030	Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000	Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020	Non-Cap Equip-under $5,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200	Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
***Total: Supplies**		**229,934.46**	**229,934.46**	**0.00**	**229,934.46**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
***Total: Other**		**1,254.75**	**1,254.75**	**0.00**	**1,254.75**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**251,208.29**	**251,208.29**	**0.00**	**251,208.29**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**251,208.29**	**251,208.29**	**0.00**	**251,208.29**	**0.00**	**0.00**	**0.00**

Revenue

Grant: 94N006 - US Dept of Education-College Access Status: Closing - Manual Process Type:
Fund: 94N006 - USNH CACGP College Access Program FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.378
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total: Sponsored Programs**	**251,208.29**	**251,208.29**	**0.00**	**251,208.29**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**251,208.29**	**251,208.29**	**0.00**	**251,208.29**	**0.00**	**0.00**	**0.00**

Grant: 94N006 - US Dept of Education-College Access Status: Closing - Manual Process Type:
Fund: 95C001 - USNH Cost Share 94N006 CACGP FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.378
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
***Total: Travel**		**0.00**	**105.30**	**0.00**	**105.30**	**0.00**	**(105.30)**	**0.00**
711000	Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030	Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200	Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: Supplies**		**0.00**	**9,343.26**	**0.00**	**9,343.26**	**0.00**	**(9,343.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,448.56**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**0.00**
*****Total Expenditures**		**0.00**	**9,448.56**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total: Transfers In**		**0.00**	**9,448.56**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**0.00**
*****Total Revenue**		**0.00**	**9,448.56**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**0.00**

Grant: 94N007 - Corporate Goverance Research Consul Status: Closing - Manual Process Type: Grant
Fund: 94N007 - Corporate Goverance Research Consul FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
Sponsor: Investor Protection Trust
Sponsor ID: CFDA #:
Resp Org: YCBDTY
FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717000	Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total: Supplies**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**

Grant: 94N008 - Stay Work Play NH Inc Status: Closing - Manual Process Type: Grant
Fund: 94N008 - STAY WORK PLAY NH INC FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
Sponsor: Stay Work Play NH Inc
Sponsor ID: CFDA #:
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
***Total: Personnel**		**0.00**	**8,704.84**	**0.00**	**8,704.84**	**0.00**	**(8,704.84)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
***Total: Fringe Benefits**		**0.00**	**3,678.34**	**0.00**	**3,678.34**	**0.00**	**(3,678.34)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
***Total: Other**		**0.00**	**0.07**	**0.00**	**0.07**	**0.00**	**(0.07)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,383.25**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**0.00**
*****Total Expenditures**		**0.00**	**12,383.25**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total: Sponsored Programs**		**0.00**	**12,383.25**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**12,383.25**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**0.00**

Grant: 94N009 - United Educators Consultant Status: Closing - Manual Process Type: Grant
Fund: 94N009 - International Program Insurance RFP FMGR: Legere, Nancy L

PI Name:
Sponsor:
Sponsor ID: CFDA #:
Resp Org: YCFT10
FRAGRNT Start/End Date: 1/1/12 - 1/31/12

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Supplies**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Sponsored Programs**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**

Grant: 94N010 - Davis Educational Foundation Grant Status: Closing - Manual Process Type: Grant
Fund: 94N010 - Davis Educational Foundation Grant FMGR: Legere, Nancy L

PI Name:
Sponsor: Davis Educational Foundation
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total: Supplies**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**

Grant: 94N011 - Steam Ahead Project Support Status: Active Type: Grant
Fund: 94N011 - Steam Ahead Project Support FMGR: Schwartz, Amy

PI Name:
Sponsor: United Way of the Greater Seacoast
Sponsor ID: NONE CFDA #: NONE
Resp Org: YCBL30
FRAGRNT Start/End Date: 2/1/16 -

Fund Information
Effective Date: 02/01/2016
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBL10 - System Outreach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,612.55**	**0.00**	**(4,612.55)**	**(4,612.55)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**387.45**	**0.00**	**(387.45)**	**(387.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**